

Development Breakdown Report

Scenario: 2011FormulaRun

PHA: TX022 Housing Authority of Wichita Falls

| Development #: | Development Name: | 2011 Unit Counts | | | DOFA: |
|----------------|-------------------|------------------|------|--------|-----------|
| | | Standing: | RHF: | Total: | |
| TX022000001 | AMP Number 1 | 204 | 0 | 204 | 9/30/1953 |
| TX022000002 | AMP Number 2 | 188 | 0 | 188 | 6/12/1957 |

| DD App Number: | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| IBSTX02210 | | 10 | | | | | | | | | 10 | 10 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 10 | 10 | 0 | 2003 |

| Ineligible Categories | | | | | | | | | |
|-----------------------|-------------------------------|--|--|--|--|--|--|--|--|
| History of Rejecting | Ineligible Completed 10 years | | | | | | | | |
| 10 | 0 | | | | | | | | |

| | | | | | |
|-------------|---------------|-----|---|-----|------------|
| TX022000003 | AMP Number 3 | 110 | 0 | 110 | 11/10/1955 |
| TX022000004 | AMP Project 4 | 122 | 0 | 122 | 9/30/1953 |

| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|
| Formula Grant | \$1,180,273.00 | \$1,109,880.00 | \$1,056,329.00 | \$1,058,255.00 | \$1,039,542.00 | \$1,029,967.00 | \$1,039,441.00 | \$1,029,862.00 | \$1,027,141.00 | \$875,870.00 |
| RHF 1st | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| RHF 2nd | | | | | | | | | \$0.00 | |

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| <i>2011 Unit Counts</i> | | |
|------------------------------|-------------|---------------|
| <i>Standing:</i> | <i>RHF:</i> | <i>Total:</i> |
| Total Unit Count: 624 | 0 | 624 |