

Replacement Housing Factor Multi Tier Report

Scenario: 2011FormulaRun

PHA: TN001 Memphis Housing Authority

Date: 7/29/2011

| Project | DD App# | Year | 2011 RHF | | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|-------------|------------|------|----------|-------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | | | RMI | Units | | | | | | | | | | |
| TN001000016 | DDA0000246 | | 0 | 0 | | | | | | | | | | |
| TN001000033 | DDA0001809 | | 0 | 0 | | | | | | | | | | |
| TN001000045 | DDA0002292 | | 0 | 0 | | | | | | | | | | |
| TN001004 | IBSTN00117 | | 0 | 500 | | | | | | | | | | |
| TN001004A | IBSTN00117 | | 0 | 324 | | | | | | | | | | |
| TN001002 | IBSTN00116 | 2002 | 414 | 22 | Begin 1st (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) | End 1st (5 of 5) | Begin 2nd (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) | End 2nd (5 of 5) |
| TN001019 | IBSTN00118 | 2002 | 100 | 100 | Begin 1st (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) | End 1st (5 of 5) | Begin 2nd (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) | End 2nd (5 of 5) |
| TN001000006 | IBSTN00110 | 2003 | 450 | 348 | | Begin 1st (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) | End 1st (5 of 5) | Begin 2nd (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) |
| TN001000007 | IBSTN00113 | 2003 | 114 | 114 | | Begin 1st (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) | End 1st (5 of 5) | Begin 2nd (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) |
| TN001000012 | IBSTN00112 | 2003 | 240 | 240 | | Begin 1st (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) | End 1st (5 of 5) | Begin 2nd (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) |
| TN001000008 | DDA0000028 | 2004 | 10 | 10 | | | Begin 1st (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) | End 1st (5 of 5) | Begin 2nd (1 of 5) | (2 of 5) | (3 of 5) |
| TN001000008 | DDA0000795 | 2004 | 96 | 96 | | | Begin 1st (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) | End 1st (5 of 5) | Begin 2nd (1 of 5) | (2 of 5) | (3 of 5) |
| TN001000008 | IBSTN00111 | 2004 | 79 | 79 | | | Begin 1st (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) | End 1st (5 of 5) | Begin 2nd (1 of 5) | (2 of 5) | (3 of 5) |
| TN001000010 | IBSTN00114 | 2004 | 442 | 442 | | | Begin 1st (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) | End 1st (5 of 5) | Begin 2nd (1 of 5) | (2 of 5) | (3 of 5) |
| TN001000012 | DDA0000259 | 2005 | 48 | 48 | | | | Begin 1st (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) | End 1st (5 of 5) | Begin 2nd (1 of 5) | (2 of 5) |
| TN001000012 | DDA0000519 | 2005 | 32 | 32 | | | | Begin 1st (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) | End 1st (5 of 5) | Begin 2nd (1 of 5) | (2 of 5) |
| TN001000020 | DDA0000446 | 2005 | 100 | 100 | | | | Begin 1st (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) | End 1st (5 of 5) | Begin 2nd (1 of 5) | (2 of 5) |
| TN001000032 | IBSTN00115 | 2005 | 313 | 313 | | | | Begin 1st (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) | End 1st (5 of 5) | Begin 2nd (1 of 5) | (2 of 5) |
| TN001000007 | DDA0000318 | 2006 | 166 | 166 | | | | | Begin 1st (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) | End 1st (5 of 5) | Begin 2nd (1 of 5) |
| TN001000001 | DDA0000229 | 2007 | 478 | 326 | | | | | | Begin 1st (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) | End 1st (5 of 5) |

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|---------------------------|------------|------|-----|----------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------|-----------------------|-----------------------|----------------|---------------------|
| | | | | Units | | | | | | | | | | | |
| TN001000008 | DDA0001600 | 2007 | 6 | 6 | | | | | | | Begin 1st (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) | End 1st (5 of 5) |
| TN001000015 | DDA0002313 | 2008 | 294 | 294 | | | | | | | | Begin 1st (1 of 5) | (2 of 5) | (3 of 5) | (4 of 5) |
| TN001000009 | DDA0001600 | 2009 | 6 | 3 | | | | | | | | | Begin 1st (1 of 5) | (2 of 5) | (3 of 5) |
| TN001000009 | DDA0002180 | 2009 | 594 | 302 | | | | | | | | | Begin 1st (1 of 5) | (2 of 5) | (3 of 5) |
| 1st increment RHF Dollars | | | | | \$1,107,916.00 | \$1,088,498.00 | \$2,913,991.00 | \$3,299,518.00 | \$3,589,598.00 | \$3,936,164.00 | \$3,393,109.00 | \$3,185,983.00 | \$2,178,643.00 | \$1,303,988.00 | |
| 2nd increment RHF Dollars | | | | | \$0.00 | \$0.00 | \$719,131.00 | \$919,846.00 | \$779,873.00 | \$1,045,381.00 | \$2,089,312.00 | \$2,844,144.00 | \$3,467,926.00 | \$3,143,489.00 | |
| Yearly RHF Dollar Totals | | | | | \$1,107,916.00 | \$1,088,498.00 | \$3,633,122.00 | \$4,219,364.00 | \$4,369,471.00 | \$4,981,545.00 | \$5,482,421.00 | \$6,030,127.00 | \$5,646,569.00 | \$4,447,477.00 | |

