

# Development Breakdown Report

**Scenario:** 2011FormulaRun

**PHA:** NY041 Rochester Housing Authority

| Development #: | Development Name: | 2011 Unit Counts |      |        | DOFA:      |
|----------------|-------------------|------------------|------|--------|------------|
|                |                   | Standing:        | RHF: | Total: |            |
| NY041000111    | Glenwood/Jones    | 128              | 0    | 128    | 8/22/1973  |
| NY041000112    | Lexington Court   | 112              | 0    | 112    | 12/31/1977 |
| NY041000113    | Lake Tower        | 208              | 0    | 208    | 7/31/1974  |
| NY041000161    | Scattered Sites   | 39               | 0    | 39     | 3/3/1992   |

| DD App Number: | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| DDA0003398     |      |      |      |      |      |      |      | 2    |      |      | 2         | 2        |

| DD App Totals  |                  |           |              |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 2              | 2                | 0         | 0            |

| Ineligible Categories |                        |                   |                               |  |  |  |  |
|-----------------------|------------------------|-------------------|-------------------------------|--|--|--|--|
| Deminimus             | End of 10 Years of RHF | Replacement Units | Ineligible Completed 10 years |  |  |  |  |
| 2                     |                        |                   | 0                             |  |  |  |  |

|             |                        |     |   |     |            |
|-------------|------------------------|-----|---|-----|------------|
| NY041000222 | DTE&W/Glide/Jon Child  | 269 | 0 | 269 | 2/15/1971  |
| NY041000224 | Atlantic/Univ Tower    | 150 | 0 | 150 | 11/5/1972  |
| NY041000261 | Scattered Sites        | 56  | 0 | 56  | 10/22/1980 |
| NY041000333 | Kennedy/Elmdorf        | 100 | 0 | 100 | 9/11/1967  |
| NY041000334 | Luther/Capsule/Bronson | 100 | 0 | 100 | 7/24/1971  |
| NY041000337 | Blackwell              | 100 | 0 | 100 | 7/31/1984  |
| NY041000361 | Scattered Sites        | 133 | 0 | 133 | 4/19/1978  |
| NY041000410 | KENNEDY TOWER          | 0   | 0 | 0   | 8/31/1969  |

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| <b>DD App Number:</b> | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | <b>Approved:</b> | <b>Removed:</b> |
|-----------------------|------|------|------|------|------|------|------|------|------|------|------------------|-----------------|
| IBSNY04111            |      |      |      | 111  |      |      |      |      |      |      | 111              | 111             |

| <b>DD App Totals</b>  |                         |                  |                     |
|-----------------------|-------------------------|------------------|---------------------|
| <b>Units Removed:</b> | <b>Ineligible Units</b> | <b>RHF Units</b> | <b>1st Year RHF</b> |
| 111                   | 111                     | 0                | 0                   |

| <b>Ineligible Categories</b> |                               |                          |                                      |  |  |  |  |
|------------------------------|-------------------------------|--------------------------|--------------------------------------|--|--|--|--|
| <b>Deminimus</b>             | <b>End of 10 Years of RHF</b> | <b>Replacement Units</b> | <b>Ineligible Completed 10 years</b> |  |  |  |  |
|                              |                               | 111                      | 0                                    |  |  |  |  |

| <b>DD App Number:</b> | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | <b>Approved:</b> | <b>Removed:</b> |
|-----------------------|------|------|------|------|------|------|------|------|------|------|------------------|-----------------|
| IBSNY04110            | 1    |      |      |      |      |      |      |      |      |      | 1                | 1               |

| <b>DD App Totals</b>  |                         |                  |                     |
|-----------------------|-------------------------|------------------|---------------------|
| <b>Units Removed:</b> | <b>Ineligible Units</b> | <b>RHF Units</b> | <b>1st Year RHF</b> |
| 1                     | 1                       | 0                | 0                   |

| <b>Ineligible Categories</b> |                               |                          |                                      |  |  |  |  |
|------------------------------|-------------------------------|--------------------------|--------------------------------------|--|--|--|--|
| <b>Deminimus</b>             | <b>End of 10 Years of RHF</b> | <b>Replacement Units</b> | <b>Ineligible Completed 10 years</b> |  |  |  |  |
|                              |                               | 1                        | 0                                    |  |  |  |  |

|             |                               |     |   |     |           |
|-------------|-------------------------------|-----|---|-----|-----------|
| NY041000442 | Parliament/H-R/Seneca Mnr Twr | 448 | 0 | 448 | 3/18/1974 |
| NY041000461 | Scattered Sites               | 51  | 0 | 51  | 1/25/1984 |

| <b>DD App Number:</b> | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | <b>Approved:</b> | <b>Removed:</b> |
|-----------------------|------|------|------|------|------|------|------|------|------|------|------------------|-----------------|
| DDA0003398            |      |      |      |      |      |      |      | 1    |      |      | 1                | 1               |

| <b>DD App Totals</b>  |                         |                  |                     |
|-----------------------|-------------------------|------------------|---------------------|
| <b>Units Removed:</b> | <b>Ineligible Units</b> | <b>RHF Units</b> | <b>1st Year RHF</b> |
| 1                     | 1                       | 0                | 0                   |

| <b>Ineligible Categories</b> |                               |                          |                                      |  |  |  |  |
|------------------------------|-------------------------------|--------------------------|--------------------------------------|--|--|--|--|
| <b>Deminimus</b>             | <b>End of 10 Years of RHF</b> | <b>Replacement Units</b> | <b>Ineligible Completed 10 years</b> |  |  |  |  |
| 1                            |                               |                          | 0                                    |  |  |  |  |

|             |                      |     |   |     |            |
|-------------|----------------------|-----|---|-----|------------|
| NY041000551 | Bay-Zimmer TH        | 44  | 0 | 44  | 12/31/1968 |
| NY041000554 | Holland/Tubman/Gantt | 302 | 0 | 302 | 3/1/1980   |
| NY041000561 | Scattered Sites      | 157 | 0 | 157 | 3/25/1980  |

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|                       |             |             |             |             |             |             |             |             |             |             |                  |                 |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-----------------|
| <b>DD App Number:</b> | <b>2002</b> | <b>2003</b> | <b>2004</b> | <b>2005</b> | <b>2006</b> | <b>2007</b> | <b>2008</b> | <b>2009</b> | <b>2010</b> | <b>2011</b> | <b>Approved:</b> | <b>Removed:</b> |
| DDA0003398            |             |             |             |             |             |             |             | 2           |             |             | 2                | 2               |

| <b>DD App Totals</b>  |                         |                  |                     |
|-----------------------|-------------------------|------------------|---------------------|
| <b>Units Removed:</b> | <b>Ineligible Units</b> | <b>RHF Units</b> | <b>1st Year RHF</b> |
| 2                     | 2                       | 0                | 0                   |

| <b>Ineligible Categories</b> |                               |                          |                                      |  |  |  |  |
|------------------------------|-------------------------------|--------------------------|--------------------------------------|--|--|--|--|
| <b>Deminimus</b>             | <b>End of 10 Years of RHF</b> | <b>Replacement Units</b> | <b>Ineligible Completed 10 years</b> |  |  |  |  |
| 2                            |                               |                          | 0                                    |  |  |  |  |

|             |                     |    |   |    |            |
|-------------|---------------------|----|---|----|------------|
| NY041000562 | Parkside/Federal St | 38 | 0 | 38 | 7/26/1969  |
| NY041000997 | Carlson Commons     | 35 | 0 | 35 | 6/30/2007  |
| NY041000998 | Plymouth Manor      | 35 | 0 | 35 | 6/30/2006  |
| NY041000999 | Anthony Square      | 15 | 0 | 15 | 10/30/2001 |
| NY041003    | SCATTERED SITES     | 0  | 0 | 0  | 5/31/1970  |

|                       |             |             |             |             |             |             |             |             |             |             |                  |                 |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-----------------|
| <b>DD App Number:</b> | <b>2002</b> | <b>2003</b> | <b>2004</b> | <b>2005</b> | <b>2006</b> | <b>2007</b> | <b>2008</b> | <b>2009</b> | <b>2010</b> | <b>2011</b> | <b>Approved:</b> | <b>Removed:</b> |
| IBSNY04113            |             |             |             |             |             |             |             |             |             |             | 1                | 1               |

| <b>DD App Totals</b>  |                         |                  |                     |
|-----------------------|-------------------------|------------------|---------------------|
| <b>Units Removed:</b> | <b>Ineligible Units</b> | <b>RHF Units</b> | <b>1st Year RHF</b> |
| 1                     | 1                       | 0                | 0                   |

| <b>Ineligible Categories</b> |                               |                          |                                      |  |  |  |  |
|------------------------------|-------------------------------|--------------------------|--------------------------------------|--|--|--|--|
| <b>Deminimus</b>             | <b>End of 10 Years of RHF</b> | <b>Replacement Units</b> | <b>Ineligible Completed 10 years</b> |  |  |  |  |
|                              | 1                             |                          | 0                                    |  |  |  |  |

|          |                 |   |   |   |            |
|----------|-----------------|---|---|---|------------|
| NY041036 | SCATTERED SITES | 0 | 0 | 0 | 12/31/1984 |
|----------|-----------------|---|---|---|------------|

|                       |             |             |             |             |             |             |             |             |             |             |                  |                 |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-----------------|
| <b>DD App Number:</b> | <b>2002</b> | <b>2003</b> | <b>2004</b> | <b>2005</b> | <b>2006</b> | <b>2007</b> | <b>2008</b> | <b>2009</b> | <b>2010</b> | <b>2011</b> | <b>Approved:</b> | <b>Removed:</b> |
| IBSNY04112            |             |             |             |             |             |             |             |             |             |             | 1                | 1               |

| <b>DD App Totals</b>  |                         |                  |                     |
|-----------------------|-------------------------|------------------|---------------------|
| <b>Units Removed:</b> | <b>Ineligible Units</b> | <b>RHF Units</b> | <b>1st Year RHF</b> |
| 1                     | 1                       | 0                | 0                   |

| <b>Ineligible Categories</b> |                               |                          |                                      |  |  |  |  |
|------------------------------|-------------------------------|--------------------------|--------------------------------------|--|--|--|--|
| <b>Deminimus</b>             | <b>End of 10 Years of RHF</b> | <b>Replacement Units</b> | <b>Ineligible Completed 10 years</b> |  |  |  |  |
|                              | 1                             |                          | 0                                    |  |  |  |  |

## *Development Breakdown Report*

**Scenario:**

**PHA:**

|                      | 2002           | 2003           | 2004           | 2005           | 2006           | 2007           | 2008           | 2009           | 2010           | 2011           |
|----------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>Formula Grant</b> | \$5,448,659.00 | \$5,306,520.00 | \$5,129,697.00 | \$4,685,731.00 | \$4,534,222.00 | \$4,700,025.00 | \$4,677,768.00 | \$4,655,187.00 | \$4,648,736.00 | \$3,830,552.00 |
| RHF 1st              | \$8,038.00     | \$12,916.00    | \$15,114.00    | \$114,993.00   | \$93,227.00    | \$93,611.00    |                | \$64,538.00    |                |                |
| RHF 2nd              |                |                |                |                | \$6,931.00     | \$7,037.00     |                |                |                |                |

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**PHA:** NY041 Rochester Housing Authority

| <i>2011 Unit Counts</i>       |             |               |
|-------------------------------|-------------|---------------|
| <i>Standing:</i>              | <i>RHF:</i> | <i>Total:</i> |
| <b>Total Unit Count:</b> 2520 | 0           | 2520          |