

Development Breakdown Report

Scenario: 2011FormulaRun

PHA: NY002 Buffalo Municipal Housing Authority

| Development #: | Development Name: | 2011 Unit Counts | | | DOFA: |
|----------------|---------------------------------------|------------------|------|--------|------------|
| | | Standing: | RHF: | Total: | |
| NY002000010 | SHAFFER VILLAGE & LASALLE COURTS | 439 | 0 | 439 | 9/9/1953 |
| NY002000011 | HOLLING HOMES, CAMDEN & ELMHURST | 168 | 0 | 168 | 9/1/1970 |
| NY002000012 | JASPER PARRISH PLACE | 193 | 0 | 193 | 7/31/1953 |
| NY002000020 | COMM. PERRY EXT. HR., SLATER & MULLEN | 393 | 0 | 393 | 12/17/1959 |
| NY002000021 | COMM. PERRY HOMES & EXT. ROWHOUSE | 414 | 0 | 414 | 11/17/1943 |
| NY002000022 | FD FED, REDWOOD, WOODSON & SSC | 138 | 0 | 138 | 7/17/1989 |

| DD App Number: | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| DDA0003538 | | | | | | | | | | | 2 | 0 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 0 | 0 | 0 | 0 |

| Ineligible Categories | | | | | | | |
|------------------------|-------|----------------|----------|-------------------|-------------------------------|--|--|
| End of 10 Years of RHF | Hope6 | Ineligible1998 | Pre_1998 | Replacement Units | Ineligible Completed 10 years | | |
| | | | | | 0 | | |

| | | | | | |
|-------------|----------------------|-----|-----|-----|------------|
| NY002000023 | A.D. PRICE COURTS | 170 | 0 | 170 | 7/31/1939 |
| NY002000024 | A.D. PRICE EXTENSION | 90 | 108 | 198 | 10/31/1943 |

| DD App Number: | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| DDA0002828 | | | | | | | | | 108 | | 198 | 108 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 108 | 0 | 108 | 2010 |

| Ineligible Categories | | | | | | | |
|------------------------|-------|----------------|----------|-------------------|-------------------------------|--|--|
| End of 10 Years of RHF | Hope6 | Ineligible1998 | Pre_1998 | Replacement Units | Ineligible Completed 10 years | | |
| | | | | | 0 | | |

| | | | | | |
|-------------|-----------------|-----|---|-----|------------|
| NY002000030 | KENFIELD HOMES | 656 | 0 | 656 | 8/31/1937 |
| NY002000031 | LANGFIELD HOMES | 310 | 0 | 310 | 11/30/1953 |
| NY002000032 | FERRY-GRIDER | 210 | 0 | 210 | 12/31/2002 |

Development Breakdown Report

Scenario: 2011FormulaRun

PHA: NY002 Buffalo Municipal Housing Authority

| | | | | | |
|-------------|-------------------------------------|-----|-----|-----|------------|
| NY002000033 | SCHWAB, KOWAL & MSGR. GEARY APTS. | 158 | 0 | 158 | 9/29/1974 |
| NY002000034 | KELLY GARDENS & LYNDON B. JOHNSON A | 236 | 0 | 236 | 1/24/1973 |
| NY002000035 | SEDLITA & STUYVESANT APTS. | 249 | 0 | 249 | 6/29/1972 |
| NY002000040 | LOWER WEST SIDE HOMES | 61 | 0 | 61 | 6/30/2006 |
| NY002000041 | Lakeview on the Park | 138 | 0 | 138 | 12/31/2001 |
| NY002000042 | Lakeview Family Homes 2000 | 134 | 0 | 134 | 12/31/2003 |
| NY002000043 | A.D. Price - Phase I | 55 | 0 | 55 | 11/30/2009 |
| NY002000099 | LAKEVIEW HOMES | 0 | 333 | 333 | 7/31/1939 |

| | | | | | | | | | | | | |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-----------------|
| DD App Number: | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Approved: | Removed: |
| IBSNY00210 | | 396 | | 270 | | | | | | | 666 | 666 |

| DD App Totals | | | |
|-----------------------|-------------------------|------------------|---------------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 666 | 333 | 333 | 2003 |

| Ineligible Categories | | | | | | |
|-------------------------------|--------------|-----------------------|-----------------|--------------------------|--------------------------------------|--|
| End of 10 Years of RHF | Hope6 | Ineligible1998 | Pre_1998 | Replacement Units | Ineligible Completed 10 years | |
| | 333 | | | | 0 | |

| | | | | | |
|----------|-----------------|---|-----|-----|-----------|
| NY002003 | COMMODORE PERRY | 0 | 101 | 101 | 8/31/1940 |
|----------|-----------------|---|-----|-----|-----------|

| | | | | | | | | | | | | |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-----------------|
| DD App Number: | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Approved: | Removed: |
| IBSNY00213 | 291 | | | | | | | | | | 291 | 291 |

| DD App Totals | | | |
|-----------------------|-------------------------|------------------|---------------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 291 | 190 | 101 | 2002 |

| Ineligible Categories | | | | | | |
|-------------------------------|--------------|-----------------------|-----------------|--------------------------|--------------------------------------|--|
| End of 10 Years of RHF | Hope6 | Ineligible1998 | Pre_1998 | Replacement Units | Ineligible Completed 10 years | |
| | | | | 190 | 0 | |

| | | | | | |
|----------|----------------------|---|---|---|------------|
| NY002004 | A.D. PRICE EXTENSION | 0 | 0 | 0 | 10/31/1943 |
|----------|----------------------|---|---|---|------------|

Development Breakdown Report

Scenario: 2011FormulaRun

PHA: NY002 Buffalo Municipal Housing Authority

| | | | | | | | | | | | | |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-----------------|
| DD App Number: | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Approved: | Removed: |
| IBSNY00212 | | | | | | | | | | | 102 | 102 |

| DD App Totals | | | |
|-----------------------|-------------------------|------------------|---------------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 102 | 102 | 0 | 0 |

| Ineligible Categories | | | | | | | |
|-------------------------------|--------------|-----------------------|-----------------|--------------------------|--------------------------------------|--|--|
| End of 10 Years of RHF | Hope6 | Ineligible1998 | Pre_1998 | Replacement Units | Ineligible Completed 10 years | | |
| 102 | | | | | 0 | | |

| | | | | | | |
|----------|-----------|--|---|---|---|------------|
| NY002012 | LANGFIELD | | 0 | 0 | 0 | 11/30/1953 |
|----------|-----------|--|---|---|---|------------|

| | | | | | | | | | | | | |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-----------------|
| DD App Number: | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Approved: | Removed: |
| IBSNY00211 | | | | | | | | | | | 100 | 100 |

| DD App Totals | | | |
|-----------------------|-------------------------|------------------|---------------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 100 | 100 | 0 | 0 |

| Ineligible Categories | | | | | | | |
|-------------------------------|--------------|-----------------------|-----------------|--------------------------|--------------------------------------|--|--|
| End of 10 Years of RHF | Hope6 | Ineligible1998 | Pre_1998 | Replacement Units | Ineligible Completed 10 years | | |
| | | 32 | 68 | | 0 | | |

| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|----------------------|-----------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|----------------|
| Formula Grant | \$12,084,320.00 | \$9,774,374.00 | \$9,179,221.00 | \$10,640,496.00 | \$10,142,948.00 | \$10,349,533.00 | \$10,129,351.00 | \$10,179,316.00 | \$9,874,783.00 | \$8,261,833.00 |
| RHF 1st | \$1,792,060.00 | \$1,425,909.00 | \$1,704,148.00 | \$974,638.00 | \$0.00 | | | | \$264,999.00 | \$224,253.00 |
| RHF 2nd | | \$649,033.00 | \$779,909.00 | \$330,398.00 | \$432,574.00 | \$1,509,489.00 | \$1,334,020.00 | \$1,349,266.00 | \$1,225,371.00 | \$897,366.00 |

Development Breakdown Report

Scenario: 2011FormulaRun

PHA: NY002 Buffalo Municipal Housing Authority

| 2011 Unit Counts | | |
|-------------------------------|-------------|---------------|
| Standing: | RHF: | Total: |
| Total Unit Count: 4212 | 542 | 4754 |