

Development Breakdown Report

Scenario: 2011FormulaRun

PHA: NM003 Housing Authority of the City of Las Cruces

| Development #: | Development Name: | 2011 Unit Counts | | | DOFA: |
|----------------|-------------------|------------------|------|--------|-----------|
| | | Standing: | RHF: | Total: | |
| NM003000001 | Walnut Grove | 248 | 0 | 248 | 1/31/1969 |
| NM003011 | Home Choice | 0 | 0 | 0 | 9/30/1999 |

| DD App Number: | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| IBSNM00310 | | | | | | | | | | | 10 | 10 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 10 | 10 | 0 | 0 |

| Ineligible Categories | | | | | | | |
|-----------------------|-------------------------------|--|--|--|--|--|--|
| HO_S5h | Ineligible Completed 10 years | | | | | | |
| 10 | 0 | | | | | | |

NM003888888 Scattered Site Acq. 2 0 2 1/29/1993

| DD App Number: | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| IBSNM00311 | 9 | 19 | 14 | 10 | 13 | 11 | 6 | 1 | 3 | 4 | 92 | 90 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 90 | 91 | 0 | 0 |

| Ineligible Categories | | | | | | | |
|-----------------------|-------------------------------|--|--|--|--|--|--|
| HO_S5h | Ineligible Completed 10 years | | | | | | |
| 91 | 0 | | | | | | |

| DD App Number: | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| IBSNM00310 | 2 | 3 | | 1 | 2 | | | | | | 9 | 9 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 9 | 9 | 0 | 0 |

| Ineligible Categories | | | | | | | |
|-----------------------|-------------------------------|--|--|--|--|--|--|
| HO_S5h | Ineligible Completed 10 years | | | | | | |
| 9 | 0 | | | | | | |

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| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Formula Grant | \$551,424.00 | \$544,125.00 | \$469,251.00 | \$482,720.00 | \$421,103.00 | \$355,272.00 | \$379,462.00 | \$342,819.00 | \$338,895.00 | \$290,986.00 |
| | | | | | | | | | | |
| | | | | | | | | | | |

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| <i>2011 Unit Counts</i> | | |
|------------------------------|-------------|---------------|
| <i>Standing:</i> | <i>RHF:</i> | <i>Total:</i> |
| Total Unit Count: 250 | 0 | 250 |