

Development Breakdown Report

Scenario: 2011FormulaRun

PHA: NC039 Lexington Housing Authority

| Development #: | Development Name: | 2011 Unit Counts | | | DOFA: |
|----------------|-------------------|------------------|------|--------|------------|
| | | Standing: | RHF: | Total: | |
| NC039000001 | SOUTHSIDE VILLAGE | 130 | 0 | 130 | 3/31/1966 |
| NC039000002 | EAST VIEW TERRACE | 138 | 0 | 138 | 11/12/1983 |

| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Formula Grant | \$484,762.00 | \$455,851.00 | \$440,408.00 | \$445,536.00 | \$440,074.00 | \$456,797.00 | \$458,337.00 | \$455,464.00 | \$454,553.00 | \$389,203.00 |
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| <i>2011 Unit Counts</i> | | |
|------------------------------|-------------|---------------|
| <i>Standing:</i> | <i>RHF:</i> | <i>Total:</i> |
| Total Unit Count: 268 | 0 | 268 |