

Development Breakdown Report

Scenario: 2011FormulaRun

PHA: NC006 Housing Authority of the City of High Point

| Development #: | Development Name: | 2011 Unit Counts | | | DOFA: |
|----------------|-------------------|------------------|------|--------|-----------|
| | | Standing: | RHF: | Total: | |
| NC006000001 | CLARA COX HOMES | 0 | 140 | 140 | 6/30/1942 |

| DD App Number: | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| DDA0000232 | | | | | 140 | | | | | | 140 | 140 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 140 | 0 | 140 | 2006 |

| Ineligible Categories | | | | | | | | | |
|------------------------|--------|-------------------------------|--|--|--|--|--|--|--|
| End of 10 Years of RHF | HO_S5h | Ineligible Completed 10 years | | | | | | | |
| | | 0 | | | | | | | |

| | | | | | |
|-------------|-----------------------|-----|---|-----|------------|
| NC006000002 | DANIEL BROOKS HOMES | 216 | 0 | 216 | 6/16/1947 |
| NC006000003 | ASTOR DOWDY TOWERS | 106 | 0 | 106 | 2/28/1968 |
| NC006000004 | CARSON STOUT HOMES | 116 | 0 | 116 | 10/31/1967 |
| NC006000005 | BEAMON COURTS | 60 | 0 | 60 | 3/1/1975 |
| NC006000006 | J.C. MORGAN COURTS | 94 | 0 | 94 | 6/30/1970 |
| NC006000008 | ELM TOWERS | 150 | 0 | 150 | 4/30/1978 |
| NC006000009 | JUANITA HILLS | 140 | 0 | 140 | 12/31/1973 |
| NC006000012 | SCATTERED SITES B | 79 | 0 | 79 | 5/31/1983 |
| NC006000015 | DANIEL BROOKS ANNEX 2 | 28 | 0 | 28 | 3/30/1990 |
| NC006000017 | Scattered Sites 620 | 53 | 0 | 53 | 3/31/1998 |

| DD App Number: | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| DDA0002670 | | | | | | | | | | 1 | 1 | 1 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 1 | 1 | 0 | 0 |

| Ineligible Categories | | | | | | | | | |
|------------------------|--------|-------------------------------|--|--|--|--|--|--|--|
| End of 10 Years of RHF | HO_S5h | Ineligible Completed 10 years | | | | | | | |
| | 1 | 0 | | | | | | | |

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|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-----------------|
| DD App Number: | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Approved: | Removed: |
| DDA0002671 | | | | | | | | | | 3 | 3 | 3 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 3 | 3 | 0 | 0 |

| Ineligible Categories | | | | | | | | | |
|------------------------|--------|-------------------------------|--|--|--|--|--|--|--|
| End of 10 Years of RHF | HO_S5h | Ineligible Completed 10 years | | | | | | | |
| | 3 | 0 | | | | | | | |

| | | | | | |
|-------------|------------------------|----|---|----|-----------|
| NC006000019 | Deep River Development | 38 | 0 | 38 | 2/28/2001 |
|-------------|------------------------|----|---|----|-----------|

| | | | | | | | | | | | | |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-----------------|
| DD App Number: | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Approved: | Removed: |
| DDA0002670 | | | 1 | 3 | | 2 | | | | | 36 | 7 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 7 | 7 | 0 | 0 |

| Ineligible Categories | | | | | | | | | |
|------------------------|--------|-------------------------------|--|--|--|--|--|--|--|
| End of 10 Years of RHF | HO_S5h | Ineligible Completed 10 years | | | | | | | |
| | 7 | 0 | | | | | | | |

| | | | | | | | | | | | | |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-----------------|
| DD App Number: | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Approved: | Removed: |
| DDA0002671 | | | | | | | | | | | 2 | 0 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 0 | 0 | 0 | 0 |

| Ineligible Categories | | | | | | | | | |
|------------------------|--------|-------------------------------|--|--|--|--|--|--|--|
| End of 10 Years of RHF | HO_S5h | Ineligible Completed 10 years | | | | | | | |
| | | 0 | | | | | | | |

| | | | | | |
|-------------|------------------------------------|----|---|----|-----------|
| NC006000021 | SPRING BROOK MEADOWS SENIOR VILLAS | 18 | 0 | 18 | 9/30/2003 |
| NC006000022 | RHF Scattered Sites | 9 | 0 | 9 | 8/31/2007 |
| NC006011 | SPRINGFIELD TOWNHOUSES | 0 | 0 | 0 | 8/31/1979 |

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| DD App Number: | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| IBSNC00611 | | | | | | | | | | | 34 | 34 |

| DD App Totals | | | | Ineligible Categories | | | | | | | | |
|----------------|------------------|-----------|--------------|------------------------|--------|-------------------------------|--|--|--|--|--|--|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF | End of 10 Years of RHF | HO_S5h | Ineligible Completed 10 years | | | | | | |
| 34 | 34 | 0 | 0 | 34 | | 0 | | | | | | |

| DD App Number: | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| IBSNC00610 | | | | | | | | | | | 164 | 164 |

| DD App Totals | | | | Ineligible Categories | | | | | | | | |
|----------------|------------------|-----------|--------------|------------------------|--------|-------------------------------|--|--|--|--|--|--|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF | End of 10 Years of RHF | HO_S5h | Ineligible Completed 10 years | | | | | | |
| 164 | 164 | 0 | 0 | 164 | | 0 | | | | | | |

| | | | | | | | | | | | | |
|----------|---------------------|--|--|---|--|---|--|---|--|--|-----------|--|
| NC006018 | Scattered Sites 618 | | | 0 | | 0 | | 0 | | | 3/31/1998 | |
|----------|---------------------|--|--|---|--|---|--|---|--|--|-----------|--|

| DD App Number: | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| DDA0002671 | | 1 | | | | | | | | | 2 | 2 |

| DD App Totals | | | | Ineligible Categories | | | | | | | | |
|----------------|------------------|-----------|--------------|------------------------|--------|-------------------------------|--|--|--|--|--|--|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF | End of 10 Years of RHF | HO_S5h | Ineligible Completed 10 years | | | | | | |
| 2 | 2 | 0 | 0 | | 2 | 0 | | | | | | |

| | | | | | | | | | | | | |
|----------|---------------------|--|--|---|--|---|--|---|--|--|-----------|--|
| NC006020 | Scattered Sites 620 | | | 0 | | 0 | | 0 | | | 3/31/1998 | |
|----------|---------------------|--|--|---|--|---|--|---|--|--|-----------|--|

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|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-----------------|
| DD App Number: | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Approved: | Removed: |
| DDA0002670 | 1 | | | | | | | | | | 1 | 1 |

| DD App Totals | | | |
|-----------------------|-------------------------|------------------|---------------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 1 | 1 | 0 | 0 |

| Ineligible Categories | | | | | | | | | |
|-------------------------------|---------------|--------------------------------------|--|--|--|--|--|--|--|
| End of 10 Years of RHF | HO_S5h | Ineligible Completed 10 years | | | | | | | |
| | 1 | 0 | | | | | | | |

| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|----------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Formula Grant | \$1,982,896.00 | \$1,995,802.00 | \$1,801,467.00 | \$1,995,866.00 | \$1,698,794.00 | \$1,709,248.00 | \$1,730,432.00 | \$1,868,809.00 | \$1,853,810.00 | \$1,587,794.00 |
| RHF 1st | \$238,797.00 | \$196,480.00 | \$216,949.00 | | \$244,572.00 | \$230,117.00 | \$200,978.00 | \$192,440.00 | \$211,038.00 | |
| RHF 2nd | | | | \$36,084.00 | | \$232,574.00 | | | | \$207,727.00 |

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| <i>2011 Unit Counts</i> | | |
|-------------------------------|-------------|---------------|
| <i>Standing:</i> | <i>RHF:</i> | <i>Total:</i> |
| Total Unit Count: 1107 | 140 | 1247 |