

# Replacement Housing Factor Multi Tier Report

Scenario: 2008FormulaRun

PHA: IL018 Housing Authority of the City of Rock Island

Date: 6/30/2008

| Project                   | DD App#    | Year | RMI | 2008 RHF |                       |              |              |              |                     |                       |              |                       |                       |                     |  |
|---------------------------|------------|------|-----|----------|-----------------------|--------------|--------------|--------------|---------------------|-----------------------|--------------|-----------------------|-----------------------|---------------------|--|
|                           |            |      |     | Units    | 1999                  | 2000         | 2001         | 2002         | 2003                | 2004                  | 2005         | 2006                  | 2007                  | 2008                |  |
| IL018008                  | DDA0001667 | 0    | 4   | 0        |                       |              |              |              |                     |                       |              |                       |                       |                     |  |
| IL018007                  | IBSIL01810 | 1998 | 9   | 0        |                       |              |              |              |                     |                       |              |                       |                       |                     |  |
| IL018005                  | IBSIL01811 | 1999 | 28  | 28       | Begin 1st<br>(1 of 5) | (2 of 5)     | (3 of 5)     | (4 of 5)     | End 1st<br>(5 of 5) | Begin 2nd<br>(1 of 5) | (2 of 5)     | (3 of 5)              | (4 of 5)              | End 2nd<br>(5 of 5) |  |
| IL018007                  | DDA0000422 | 2006 | 6   | 6        |                       |              |              |              |                     |                       |              | Begin 1st<br>(1 of 5) | (2 of 5)              | (3 of 5)            |  |
| IL018005                  | DDA0000814 | 2007 | 57  | 57       |                       |              |              |              |                     |                       |              |                       | Begin 1st<br>(1 of 5) | (2 of 5)            |  |
| 1st increment RHF Dollars |            |      |     |          | \$97,262.00           | \$149,947.00 | \$153,353.00 | \$157,939.00 | \$103,413.00        | \$0.00                | \$0.00       | \$15,080.00           | \$170,533.00          | \$172,860.00        |  |
| 2nd increment RHF Dollars |            |      |     |          | \$0.00                | \$0.00       | \$0.00       | \$0.00       | \$29,443.00         | \$146,697.00          | \$103,386.00 | \$95,957.00           | \$97,697.00           | \$78,001.00         |  |
| Yearly RHF Dollar Totals  |            |      |     |          | \$97,262.00           | \$149,947.00 | \$153,353.00 | \$157,939.00 | \$132,856.00        | \$146,697.00          | \$103,386.00 | \$111,037.00          | \$268,230.00          | \$250,861.00        |  |

