

2012 Annual Plan
WV009V00.3
Fairmont Housing Authority
103 12th. Street
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9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>NA - High Performer - Annual Plan only</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>NA - High Performer - Annual Plan only</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>NA - High Performer - Annual Plan Only</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p>

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality.

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PIIA Plan Elements (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.

3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and, 5) the number of units affected.

7. **Community Service and Self-Sufficiency.** A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (**Note: applies to only public housing.**)

8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition, and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA. 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP, and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cfp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan)

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan)

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

2. ATTACHMENTS

PUBLIC HOUSING POLICY CHANGES

Board Approval: July 27, 2011

Effective: January 01, 2012

Admissions & Continued Occupancy Policy (ACOP)

14.6 Interim Re-examinations

During an interim re-examination, only the information affected by the changes being reported will be reviewed and verified. ***Interim re-examinations will only be done if the changes reported will decrease the household's rent payment. (bold = added).***

Households are required to report the following changes to the Fairmont Housing Authority between regular re-examinations. ***If the household's rent is being determined under the formula method, these changes will trigger an interim re-examination. (red = delete).***

Households are required to report any change of income within 10 days of the effective date of the change. This will generate an interim re-examination for rent adjustment purposes, ***provided that the change results in a decrease in the rent amount. (bold = added).***

b. Rent increases will only occur at regular re-examination time. (substitute for existing paragraph).

Public Housing Lease

15. Effective Date of Rent Change: The FHA shall give the resident written notice of any change in the resident's rent. The notice shall be signed by the FHA, state the new amount the resident is required to pay, and the effective date of the new rental amount. ***While all changes in household composition and income must be reported within 10 days of the change, interim re-examinations will only take place in the event the change decreases the resident's rent. (bold = added).***

15.b. Rent Increases: ***Rent increases will only occur at the normal re-certification time, which is annually. (substitute for existing paragraph).***

Public Housing Policy Change
Admissions & Continued Occupancy Policy

Add: 10.3a

Occupancy by Over-Income Households or Police Officers (24 CFR 960.503)

Having less than 250 Public Housing units, Fairmont Housing Authority (FHA) may lease a unit to an over-income household (a family whose annual income exceeds the limit for a low-income household whose annual income exceeds the limit for a low income family at the time of initial occupancy), provided that:

- a. There are no eligible low income households on the waiting list or applying for public housing assistance when the unit is leased to an over-income household.
- b. FHA has publicized availability of the unit for rental to eligible low income households, including publishing public notice of such availability in a newspaper of general circulation in the jurisdiction at least 30 days before offering the unit to an over-income household.
- c. The over-income household rents the unit on a month-to-month basis for a rent that is not less than the cost to operate the unit.
- d. The lease to the over-income household provides that the household agrees to vacate the unit when needed for rental to an eligible household.
- e. FHA gives the over-income household at least 30 day's notice to vacate the unit when the unit is needed for rental to an eligible household.

SECTION 8 POLICY CHANGES:

Interim Re-Certifications

Re-Inspection

12.0 INSPECTION POLICIES, HOUSING QUALITY STANDARDS, AND DAMAGE CLAIMS

The Fairmont and Morgantown Housing Authorities will inspect all units to ensure that they meet Housing Quality Standards (HQS). No unit will be initially placed on the Section 8 Existing Program unless the HQS is met. Units will be inspected at least annually, and at other times as needed, to determine if the units meet HQS.

The Fairmont and Morgantown Housing Authorities must be allowed to inspect the dwelling unit at reasonable times with reasonable notice. The family and owner will be notified of the inspection appointment by first class mail. The owner or their assigned representative must be present for the inspection.

If the owner or their assigned representative (not to be the tenant) misses the scheduled inspection and fails to reschedule the inspection, the Fairmont and Morgantown Housing Authorities will withhold the HAP (Housing Assistance Payment) until the inspection is completed. The tenant may accompany the Housing Authorities representative during the inspection.

G. Re-inspection – A re-inspection takes place in the event that repairs need to be made before the unit passes inspection. The Housing Authorities will only conduct a re-inspection in the event a life threatening repair is needed. Otherwise it is the duty of the owner to perform a self-certification that the necessary repairs have been made. In this case the self-certification is to include before and after photographic proof that the necessary repairs have been made.

14.0 RECERTIFICATION

14.1 ANNUAL RE-EXAMINATION

At least annually the Fairmont and Morgantown Housing Authorities will conduct a re-examination of family income and circumstances. The results of the re-examination determine (1) the rent the family will pay, and (2) whether the family subsidy is correct based on the family unit size. Re-examinations will be conducted by mail unless there is good cause to require an interview.

The Fairmont and Morgantown Housing Authorities will send a notification letter to the family letting them know that it is time for their annual re-examination. The letter will include documents necessary to be completed by the family as part of the re-examination process. It is the family's responsibility to return the completed documents to the Housing Authorities in order for the re-examination process to be completed.

The family will provide all information regarding income, assets, expenses, and other information necessary to determine the family's share of rent. The family will sign the HUD consent form and other consent forms that later will be mailed to the sources that will verify the family circumstances.

Upon receipt of verification, the Fairmont and Morgantown Housing Authorities will determine the family's annual income and will calculate their family share.

14.2 INTERIM RE-EXAMINATIONS

Interim re-examinations will not be required unless the family requests the re-examination due to a decrease in household income.

During an interim re-examination only the information affected by the changes being reported will be reviewed and verified.

FSS families must report all changes in income and family composition in writing within 10 calendar days of the occurrence due to the effect it may have on their FSS Escrow Account. If a change constitutes a decrease in family income, the decrease in the family share will be made effective on the next month following the verification of the decrease, except as stipulated in Section 9.2 of this policy concerning welfare reduction as a result of fraud or failure to comply with requirements. In the event that a family is a "no income family", or a "minimum rent hardship exception" the family share will be increased the next month after verification of the increase, except as stipulated in Section 9.3 (14) concerning "Earned Income Disregard".A

22.0 VIOLENCE AGAINST WOMEN

Violence Against Women (Title VI Violence Against Women & Dept of Justice Reauthorization Act of 2005 – Pub. L. 109-162). Reporting incidents of domestic violence, dating violence or stalking to law enforcement, victim's rights advocates, and the PHA may help preserve your housing rights. The PHA may not deny, remove or terminate assistance

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to a victim of domestic violence, dating violence or stalking based solely on such an incident or threat.

The PHA may deny, remove, or terminate assistance to an individual perpetrator of such actions and continue to allow the victim or other household members to remain in the dwelling unit or receive housing assistance. This does not limit the authority of the PHA to terminate a victim's assistance for other criminal activity or good cause, such as actual or eminent threat to other tenants or employees, inviting the perpetrator into the unit, or damage to PHA owned property.

In processing a request by a victim for continued assistance the PHA may request that you certify that you are a victim of domestic violence, dating violence or stalking, and that the actual or threatened abuse meets the requirements set forth in the Violence Against Women Act. Such certification must include the name of the perpetrator. If the victim does not provide the requested certification within 14 business days, housing assistance may be terminated.

CERTIFICATION OF DOMESTIC VIOLENCE, DATING VIOLENCE, OR STALKING

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing**

OMB Approval No 2577-0249
Exp. (05/31/2007)

Public reporting burden for this collection of information is estimated to average 1 hour per response. This includes the time for collecting, reviewing, and reporting the data. Information provided is to be used by PHAs and Section 8 owners or managers to request a tenant to certify that the individual is a victim of domestic violence, dating violence or stalking. The information is subject to the confidentiality requirements of the HUD Reform Legislation. This agency may not collect this information, and you are not required to complete this form unless it displays a currently valid OMB control number.

Purpose of Form: The Violence Against Women and Justice Department Reauthorization Act of 2005 protects qualified tenants and family members of tenants who are victims of domestic violence, dating violence, or stalking from being evicted or terminated from housing assistance based on acts of such violence against them.

Use of Form: A family member must complete and submit this certification, or the information that may be provided in lieu of the certification, within 14 business days of receiving the written request for this certification by the PHA, owner or manager. The certification or alternate documentation must be returned to the person and address specified in the written request for the certification. If the family member has not provided the requested certification or the information that may be provided in lieu of the certification by the 14th business day or any extension of the date provided by the PHA, manager and owner, none of the protections afforded to victims of domestic violence, dating violence or stalking (collectively "domestic violence") under the Section 8 or public housing programs apply.

Note that a family member may provide, in lieu of this certification (or in addition to it):

- (1) A Federal, State, tribal, territorial, or local police or court record; or
- (2) Documentation signed by an employee, agent or volunteer of a victim service provider, an attorney or a medical professional, from whom the victim has sought assistance in addressing domestic violence, dating violence or stalking, or the effects of abuse, in which the professional attest under penalty of perjury (28 U.S.C. 1746) to the professional's belief that the incident or incidents in question are bona fide incidents of abuse, and the victim of domestic violence, dating violence, or stalking has signed or attested to the documentation.

TO BE COMPLETED BY THE VICTIM OF DOMESTIC VIOLENCE:

Date Written Request Received By Family Member: _____

Name of the Victim of Domestic Violence: _____

Name(s) of other family members listed on the lease _____

Name of the abuser: _____

Relationship to Victim: _____

Date the incident of domestic violence occurred: _____

Time: _____

Location of Incident: _____

Name of victim:

Description of Incident:

[INSERT TEXT LINES HERE]

I hereby certify that the information that I have provided is true and correct and I believe that, based on the information I have provided, that I am a victim of domestic violence, dating violence or stalking and that the incident(s) in question are bona fide incidents of such actual or threatened abuse. I acknowledge that submission of false information relating to program eligibility is a basis for termination of assistance or eviction.

Signature _____ Executed on (Date) _____

All information provided to a PHA, owner or manager relating to the incident(s) of domestic violence, including the fact that an individual is a victim of domestic violence shall be retained in confidence by an owner and shall neither be entered into any shared database nor provided to any related entity, except to the extent that such disclosure is (i) requested or consented to by the individual in writing; (ii) required for use in an eviction proceeding or termination of assistance; or (iii) otherwise required by applicable law.

Fairmont & Morgantown Housing Authorities

103 Twelfth Street
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Fairmont, WV 26555-2738
PH (304) 363-0860 • FAX (304) 366-0469

Morgantown:
(304) 291-1660

Dave Waggner, Engineer
U. S. Dept. of Housing & Urban Development
City Crescent Building
10 S. Howard Street
Baltimore, MD 21201-2528

Monongalia, Taylor & Preston Counties:
1-800-637-7464

July 27, 2011

Dave,

Please find enclosed herewith the Board Resolution, ACC Amendment, 2011 CFP budget.

Looks like this time we'll be strictly in maintenance mode. If you have the opportunity to share, please pass along that it will be difficult to do well on the REAC inspection when modernization funds are being cut, especially when there are billions of dollars still in need nation wide.

Yours,



J. W. Dumire, Assistant Director



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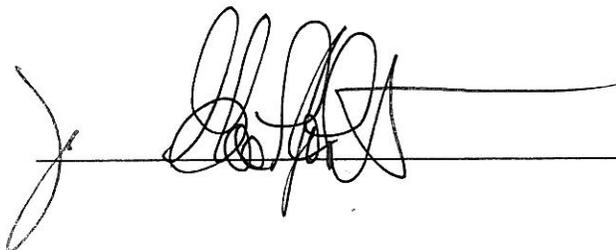
Monongalia, Taylor & Preston Counties:
1-800-637-7464

Resolution

2011 Capital Fund Program

*We the Board of Commissioners of Fairmont Housing Authority do hereby agree to accept the
2011 Capital Fund Program grant award (#WV15P00950111) in the amount of \$197,619.00.*

We further agree to manage the funds according to HUD guidelines and regulations.



A handwritten signature in black ink is written over a horizontal line. The signature is stylized and appears to be the name of a representative of the Fairmont Housing Authority.

7/27/11

Fairmont & Morgantown Housing Authorities

103 Twelfth Street
P.O. Box 2738
Fairmont, WV 26555-2738
PH (304) 363-0860 • FAX (304) 366-0469

Morgantown:
(304) 291-1660

Monongalia, Taylor & Preston Counties:
1-800-637-7464

2011 CFP Approval & Resolution July 27, 2011

In the absence of a quorum for the regular July Board meeting a phone / email vote was taken to approve the 2011 Capital Fund Program (CFP) budget as sent out to Board members. The vote in favor of this action was unanimous with all Board members voting in favor of this action.

**Joseph W. Dumire
Assistant Director**



**Capital Fund Program
(CFP) Amendment**

To The Consolidated Annual Contributions
Contract (form HUD-53012)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Whereas, (Public Housing Authority) Housing Authority of the City of Fairmont (WV009) (herein called the "PHA") and the United States of America, Secretary of Housing and Urban Development (herein called "HUD") entered into Consolidated Annual Contributions Contract(s) ACC(s) Numbers(s) P149 dated 4/1/1996

Whereas, HUD has agreed to provide CFP assistance, upon execution of this Amendment, to the PHA in the amount to be specified below for the purpose of assisting the PHA in carrying out capital and management activities at existing public housing developments in order to ensure that such developments continue to be available to serve low-income families. HUD reserves the right to provide additional CFP assistance in this FY to the PHA. HUD will provide a revised ACC Amendment authorizing such additional amounts.

\$ 197,619.00 for Fiscal Year 2011 to be referred to under Capital Fund Grant Number WV15P00950111

PHA Tax Identification Number (TIN): On File DUNS Number: On File

Whereas, HUD and the PHA are entering into the CFP Amendment Number 2011 - 1

Now Therefore, the ACC(s) is (are) amended as follows:

1. The ACC(s) is (are) amended to provide CFP assistance in the amount specified above for capital and management activities of PHA developments. This amendment is a part of the ACC(s).

2. The capital and management activities shall be carried out in accordance with all HUD regulations and other requirements applicable to the Capital Fund Program.

3. (Check one)

a. For Non-qualified PHAs:

X (i) In accordance with the HUD regulations, the Annual PHA Plan has been adopted by the PHA and approved by HUD, and may be amended from time to time. The capital and management activities shall be carried out as described in the CFP Annual Statement/Performance and Evaluation Report (HUD-50075.1).

OR

(ii) If the Annual PHA Plan has not been adopted by the PHA and approved by HUD, the PHA may use its CFP assistance under this contract for work items contained in its CFP-Five-Year Action Plan (HUD-50075.2), before the Annual PHA Plan is approved.

b. For Qualified PHAs:

(i) The CFP Annual Statement/Performance and Evaluation Report (HUD-50075.1) has been adopted by the PHA and verified by HUD. The capital and management activities shall be carried out as described therein. OR

(ii) If the CFP Annual Statement/Performance and Evaluation Report has not been adopted by the PHA and/or verified by HUD, the PHA may use its CFP assistance under this contract for work items contained in its approved CFP 5-Year Action Plan (HUD-50075.2), before the CFP Annual Statement/Performance and Evaluation Report is adopted by the PHA and verified by HUD.

For cases where HUD has approved a Capital Fund Financing Amendment to the ACC (CFF Amendment attached), HUD will deduct the payment for amortization scheduled payments from the grant immediately on the effective date of this CFP Amendment. The payment of CFP funds due per the amortization scheduled will be made directly to a designated trustee (Trustee Agreement attached) within 3 days of the due date.

The parties have executed this Agreement, and it will be effective on 8/3/2011. This is the date on which CFP assistance becomes available to the PHA for obligation.

Regardless of the selection above, the 24 month time period in which the PHA must obligate this CFP assistance pursuant to section 9(j)(1) of the United States Housing Act of 1937, as amended, (the "Act") and 48 month time period in which the PHA must expend this CFP assistance pursuant to section 9(j)(5) of the Act starts with the effective date of this CFP amendment (the date on which CFP assistance becomes available to the PHA for obligation). Any additional CFP assistance this FY will start with the same effective date.

4. Subject to the provisions of the ACC(s) and paragraph 3. and to assist in the capital and management activities, HUD agrees to disburse to the PHA or the designated trustee from time to time as needed up to the amount of the funding assistance specified herein.

5. The PHA shall continue to operate each development as low-income housing in compliance with the ACC(s), as amended, the Act and all HUD regulations for a period of twenty years after the last disbursement of CFP assistance for modernization activities for any public housing or portion thereof and for a period of forty years after the last distribution of CFP assistance for development activities for any public housing and for a period of ten years following the last payment of assistance from the Operating Fund to the PHA. However, the provisions of Section 7 of the ACC shall remain in effect for so long as HUD determines there is any outstanding indebtedness of the PHA to HUD which arose in connection with any development(s) under the ACC(s) and which is not eligible for forgiveness, and provided further that, no disposition of any development covered by this amendment shall occur unless approved by HUD.

6. The PHA will accept all CFP assistance provided for this FY. If the PHA does not comply with any of its obligations under this Amendment and does not have its Annual PHA Plan approved within the period specified by HUD, HUD shall impose such penalties or take such remedial action as provided by law. HUD may direct the PHA to terminate all work described in the Capital Fund Annual Statement of the Annual PHA Plan. In such case, the PHA shall only incur additional costs with HUD approval.

7. Implementation or use of funding assistance provided under this Amendment is subject to the attached corrective action order(s).

(mark one) : Yes No

8. The PHA acknowledges its responsibility for adherence to this Amendment.

U.S. Department of Housing and Urban Development
By _____ Date: _____
Title _____

PHA Executive Director
By John E. Martys Date: 7/20/11
Title _____
John E. Martys, Executive Director

Joe Dumire

From: Waggner, Dave <dave.waggner@hud.gov>
Sent: Tuesday, August 30, 2011 4:27 PM
To: 'John Martys (jmartys@fmhousing.com)'
Cc: 'Joe W Dumire (jwdumire@fmhousing.com)'; De Souza, Russell L; Weber, Carol C;
Waggner, Dave
Subject: Fairmont's 2011 CFP

John,

This message is to advise you that Fairmont's 2011 CFP funds were spread in LOCCS on Friday August 26, 2011, and are available for use by the Authority. You will notice a \$1,000.00 had to be added to the 1460 BLI because the Annual Statement submitted was short by that dollar amount. If necessary, the funds can be shifted to another BLI account at a later time by budget revision.

It was noted at the time that draws had been suspended for the Authority's CFP programs because the required monthly update of obligations/expenditures had not been entered for each grant. Please make the required updates in LOCCS as soon as possible so the suspension can be lifted.

If I can be of further assistance to you regarding any of these matters, please feel free to call or contact me by email.

Thanks,

Dave

Dave Waggner
Senior Engineer
Baltimore Public Housing Program Hub
Phone: 410-209-6604
email: dave.waggner@hud.gov

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant # WV15P00950110 (7/15/2010)	Replacement Housing Factor Grant No:	FFY of Grant: 2010
PHA Name:		Grant Type and Number		FFY of Grant Approval: 2010
Fairmont Housing Authority (WV009)		Capital Fund Program Grant No:		
P.O. Box 2738 Fairmont, WV		Date of CFFP:		
Type of Grant	Original	Revised ²	Obligated	Expended
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹	
1	Total non-CFF Funds			
2	1406 Operations (may not exceed 20% of line 21) ³	46,016	46,016	100%
3	1408 Management Improvements			
4	1410 Administration (may not exceed 10% of line 21)	23,008	23,008	100%
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs	5,000	4,325	13.5%
8	1440 Site Acquisition			
9	1450 Site Improvement	28,500	19,043	100%
10	1460 Dwelling Structures	97,080	105,659	95.2%
11	1465 I: Dwelling Equipment—Nonexpendable	30,478	31,356	58.5%
12	1470 Non-dwelling Structures			
13	1475 Non-dwelling Equipment			
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities ⁴			
18a	1501 Collateralization or Debt Service paid by the PHA			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant. (sum of lines 2 - 19)	230,082	230,082	91.9%
21	Amount of line 20 Related to LBP Activities			
22	Amount of line 20 Related to Section 504 Activities			
23	Amount of line 20 Related to Security - Soft Costs			
24	Amount of line 20 Related to Security - Hard Costs			
25	Amount of line 20 Related to Energy Conservation Measures	7,000	6,089	100%

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.

⁴ RHF funds shall be included here.

∞

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary		Grant #WV15P00950110 (7/15/2010)		FFY of Grant: 2010
PHA Name:	Grant Type and Number	Replacement Housing Factor Grant No:		
Fairmont Housing Authority (WV009)	Capital Fund Program Grant No:			
P.O. Box 2738 Fairmont, WV	Date of CFFP:			
Type of Grant	<input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Revised ²	Expended
			Obligated	Total Actual Cost ¹
Signature of Executive Director		Date	Signature of Public Housing Director	
		August 5, 2011		

John E. Mays, Executive Director

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages Grant #WV15P00950110 (7/15/2010)									
PHA Name: Fairmont Housing Authority (WV009)	Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	WV009000001	Operations	1406	136	46,016	46,016	46,016	46,016	100%
	One AMP No.	Administration	1410	136	23,008	23,008	23,008	23,008	100%
		Fees / Costs	1430	136	5,000	5,000	675	675	13.5%
		Trim Trees	1450	136	4,000	900	900	900	100%
		Landscaping	1450	136	4,000	7,700	7,700	7,700	100%
		Concrete Upgrade	1450	136	7,000	7,000	7,000	7,000	100%
		Asphalt Upgrade	1450	136	7,500	0	0	0	NA
		Playgrounds	1450	1	3,000	1,195	1,195	1,195	100%
		Drainage Ditches	1450	1	3,000	0	0	0	100%
		Toilets / shower heads	1460	22	3,000	1,743	1,743	1,743	100%
		Brick Repair	1460	136	2,500	7,820	7,820	7,820	100%
		Exterior Doors	1460	7	3,000	2,008	2,008	2,008	100%
		Porch Lights	1460	25	1,000	993	993	993	100%
		Kitchen Replacement	1460	4	22,000	26,850	26,850	26,850	100%
		Bath Replacement	1460	6	5,000	24,618	24,618	24,618	100%
		Interior Doors	1460	30	3,000	3,565	3,565	3,565	100%
		Floor Replacement	1460	10	10,000	8,020	8,020	8,020	100%
		Gutter Replacement	1460	2	6,000	3,200	3,200	3,200	100%
		Building Facelift	1460	5	41,580	12,393	12,393	12,393	0%
		Equipment Replacement	1460	35	30,478	31,356	31,356	18,316	58.5%
		TOTAL			230,082	1,250	1,250	1,250	100%
		Roof Repair	1460	1	1,345	1,345	1,345	1,345	100%
		Window Replacement	1460	1	1,345	1,345	1,345	1,345	100%
		Siding Repair	1460	1	00	676	676	676	100%
		Parking Lots	1450	1	00	855	855	85	100%
		Safety Posts	1450	1	00	790	790	790	100%
		Sewer Repair	1450	1	00	603	603	603	100%
		Crawl Space Doors	1460	136	00	1,943	1,943	1,943	100%
		Electric Upgrades	1460	136	00	1,050	1,050	1,050	100%
		Remodeling	1460	136	00	8,185	8,185	3,085	37.7%
					230,082	230,082	229,407	211,267	91.9%

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number	Capital Fund Program Grant No:	Replacement Housing Factor Grant No:	FFY of Grant:
PHA Name:		Fairmont Housing Authority	WV15P00950		2011
P.O. Box 2738 Fairmont, WV		Date of CFPF: NA			FFY of Grant Approval: 2011
Type of Grant	<input type="checkbox"/> Reserve for Disasters/Emergencies				
<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Revised Annual Statement (revision no:)				
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 10/12/11	<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Original	Revised ²	Obligated	Expended
Total Estimated Cost ¹					
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 39,520			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	19,760			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	3,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	15,500			
10	1460 Dwelling Structures	67,839			
11	1465.1 Dwelling Equipment--Nonexpendable	51,000			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 197,619			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs	4,000			
25	Amount of line 20 Related to Energy Conservation Measures	2,000			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary Grant #WV15P00950111					
PHA Name: Fairmont Housing Authority (WV009) P.O. Box 2738 Fairmont, WV	Grant Type and Number Capital Fund Program Grant No: Date of CFFP: _____				
FFY of Grant: 2011 FFY of Grant Approval: 2011	Replacement Housing Factor Grant No:				
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: _____ <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost	Revised ²	Obligated	Expended
Signature of Executive Director		Original	Date	Signature of Public Housing Director	Date
John E. Martys, Executive Director				<i>[Signature]</i>	7/20/11

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages										
PHA Name: Fairmont Housing Auth. WV009 Fairmont, WV		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		CFFP (Yes/No)		Federal FFY of Grant:		2011		
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Development Account No.		Quantity		Total Estimated Cost		
								Original		
								Revised ¹		
								Funds Obligated ²		
								Funds Expended ²		
								Total Actual Cost		
								Status of Work		
WV009000001										
One Amp #		Operations	1406	136		39,520				
		Administration	1410	136		19,760				
		A & E	1430	136		3,000				
		Asphalt Repair	1450	136		1,000				
		Concrete Upgrade	1450	136		4,000				
		Security Lights	1450	1		4,000				
		Landscaping	1450	136		2,500				
		Tree Trimming	1450	136		4,000				
		Ceiling Replacement	1460	136		5,000				
		Bathroom Replacement	1460	136		8,000				
		Brick Repair	1460	136		1,000				
		Crawl Space Doors	1460	136		500				
		Electric Replacement	1460	136		1,000				
		Exterior Doors	1460	3		2,400				
		Interior Doors	1460	40		4,939				
		Floor Replacement	1460	136		7,000				
		Gutters / Awnings	1460	136		5,000				
		Kitchen Replacement	1460	6		30,000				
		Ceiling & Address Lights	1460	136		1,000				
		Toilet Replacement	1460	136		1,000				
		APPLIANCES & WATER TANKS	1465	36		10,000				
		¹ To be completed for the Performance and Evaluation Report of a Revised Annual Statement.								
		² To be completed for the Performance and Evaluation Report.								
		HVAC Replacement	1465.1	8		42,000				
		TOTAL				\$197,619				

¹ To be completed for the Performance and Evaluation Report of a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant: 2012	
PHA Name: Fairmont Housing Auth. WV009		Capital Fund Program Grant No: 2012 requested Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant Approval: 2012	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
Summary by Development Account		Total Estimated Cost		Total Actual Cost ¹	
Line		Original	Revised ²	Obligated	Expended
1	Total non-CFFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$39,520			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	\$19,760			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 3,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 8,000			
10	1460 Dwelling Structures	\$60,000			
11	1465.1 Dwelling Equipment—Nonexpendable	\$67,339			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
		Total		\$197,619	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2012 FFY of Grant Approval: 2012	
PHA Name: Fairmont Hsng Auth. - WV009	Grant Type and Number Capital Fund Program Grant No: 2012 Request Replacement Housing Factor Grant No: Date of CFFP:		
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Type of Grant	Summary by Development Account	Total Estimated Cost	Total Actual Cost¹
Line		Original	Revised ² Obligated Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 197,619	
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director		Signature of Public Housing Director	Date
			12/20/11

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant:		
PHA Name: Fairmont Housing Authority		Capital Fund Program Grant No: 2012 Request		2012		
WV009		CFFP (Yes/ No):				
		Replacement Housing Factor Grant No:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
One AMP #				Original	Revised ¹	
				Funds Obligated ²	Funds Expended ²	
WV009000001	Operations	1406	136	39,520		
HA Wide	Administration	1410	136	19,760		
	A & E	1430	136	3,000		
	Asphalt Repair	1450	136	1,000		
	Concrete Upgrade	1450	136	4,000		
	Landscaping	1450	136	1,000		
	Tree Trimming	1450	136	2,000		
	Ceiling Replacement	1460	136	4,000		
	Bathroom Replacement	1460	136	7,000		
	Brick Repair	1460	136	1,000		
	Crawl Space Door Replacement	1460	136	1,000		
	Electrical Replacement	1460	136	1,000		
	Exterior Door Replacement	1460	4	3,000		
	Interior Door Replacement	1460	40	5,000		
	Floor Replacement	1460	136	8,000		
	Gutter / Awning Replacement	1460	136	5,000		
	Kitchen Replacement	1460	4	20,000		
	Light Replacement	1460	136	1,000		
	Toilet Replacement	1460	136	1,000		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2001

Part I: Summary		Fairmont Housing Authority - WV009	Fairmont (Marion County), WV	Original 5-Year Plan	Revision No:
PHA Name/Number	Locality (City/County & State)	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
Development Number and Name	FFY 2013	FFY 2014	FFY 2015	FFY 2016	
A. Public Housing AMP #WV009000001	73,339	70,000	72,339	72,339	
B. Physical Improvements					
Subtotal					
C. Management Improvements					
D. PHA-Wide Non-dwelling Structures and Equipment	61,000	64,339	62,000	62,000	
E. Administration	39,520	39,520	39,520	39,520	
F. Other A&E	4,000	4,000	4,000	4,000	
G. Operations	19,760	19,760	19,760	19,760	
H. Demolition					
I. Capital Fund Financing - Debt Service					
K. Total CFP Funds	197,619	197,619	197,619	197,619	
L. Total Non-CFP Funds					
M. Grand Total	197,619	197,619	197,619	197,619	

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/20011

Airport Housing Authority - WV009
AMP #WV009000001

I: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 2012 FFY 2012	Work Statement for Year 2013 FFY 2013			Work Statement for Year 2014 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	Operations	136	\$39,520	Operations	136	\$39,520
	Administration	136	19,760	Administration	136	19,760
	A & E	136	4,000	A & E	136	4,000
	Asphalt Repair	136	2,000	Asphalt Repair	136	2,000
	Concrete Upgrade	136	4,000	Concrete Upgrade	136	3,000
	Landscaping	136	2,500	Landscaping	136	2,000
	Tree Trimming	136	3,000	Tree Trimming	136	2,000
	Playgrounds	4	2,500	Playgrounds	4	1,000
	Electric Upgrades	136	3,000	Electric Upgrades	136	2,000
	Awning/Gutter Replacement	136	6,500	Awning/Gutter Replacement	136	00
	Roof Repair / Replacement	136	2,339	Roof Repair/Replacement	136	4,000
	Crawl Space Doors / Vents	136	1,500	Crawl Space Doors / Vents	136	2,000
	Ext. Door Replacement	136	4,000	Ext. Door Replacement	136	6,000
	Int. Door Replacement	136	5,000	Int. Door Replacement	136	4,000
	Floor Replacement	136	7,000	Floor Replacement	136	6,000
	Wall/Ceiling Replacement	136	4,000	Wall/Ceiling Replacement	136	3,000
	Building Facelift	2	00	Building Facelift	2	00
	Kitchen Replacement	4	20,000	Kitchen Replacement	6	30,000
	Bath Replacement	136	6,000	Bath Replacement	136	3,000
	Subtotal of Estimated Cost		\$	Subtotal of Estimated Cost		\$

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Work Statement for Year 2012	Work Statement for Year 2015		Work Statement for Year 2016			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	Operations	136	\$39,520	Operations	136	\$39,520
	Administration	136	\$19,760	Administration	136	\$19,760
	A & F	136	\$4,000	A & F	136	\$4,000
	Asphalt Repair	136	\$3,000	Asphalt Repair	136	\$3,000
	Concrete Upgrade	136	\$5,000	Concrete Upgrade	136	\$4,000
	Landscaping	136	\$2,000	Landscaping	136	\$1,000
	Tree Trimming	136	\$3,000	Tree Trimming	136	\$2,000
	Playgrounds	4	\$2,000	Playgrounds	4	\$1,000
	Electric Upgrades	136	\$2,500	Electric Upgrades	136	\$2,000
	Awning/Gutter Replacement	136	\$5,000	Awning/Gutter Replacement	136	\$0
	Roof Repair/Replacement	136	\$5,000	Roof Repair/Replacement	136	\$5,339
	Crawl Space Doors / Vents	136	\$1,000	Crawl Space Doors / Vents	136	\$2,000
	Exterior Door Replacement	136	\$3,000	Exterior Door Replacement	136	\$6,000
	Interior Door Replacement	136	\$3,500	Interior Door Replacement	136	\$4,000
	Floor Replacement	136	\$8,000	Floor Replacement	136	\$6,000
	Wall / Ceiling Replacement	136	\$3,000	Wall / Ceiling Replacement	136	\$4,000
	Building Facelift	2	\$0	Building Facelift	2	\$0
	Kitchen Replacement	4	\$19,339	Kitchen Replacement	5	\$25,000
	Bath Replacement	136	\$7,000	Bath Replacement	136	\$5,000
	Window Replacement	136	\$0	Window Replacement	136	\$0
	Subtotal of Estimated Cost		\$	Subtotal of Estimated Cost		\$

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