

PHA 5-Year and Annual Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing**

**OMB No. 2577-0226
Expires 8/30/2011**

1.0	PHA Information PHA Name: Barre Housing Authority PHA Code: VT005 PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>03/2012</u>														
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 366 Number of HCV units: 185														
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only														
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)														
	Participating PHAs PHA 1: PHA 2: PHA 3:	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	<table border="1"> <thead> <tr> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> </tbody> </table>	No. of Units in Each Program		PH	HCV						
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PH	HCV														
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.														
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <p style="text-align: center;">The Barre Housing Authority (VT005) will provide the highest quality housing, employment and service opportunities in Barre City and Barre Town, Vermont with an equal opportunity for all.</p>														
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <u>New Goals for 2012 Plan</u> <ol style="list-style-type: none"> 1) Expand the supply of affordable housing in this area by reducing Public Housing vacancies, optimally utilizing Section 8 Housing Choice Vouchers, and seeking other funding to create additional opportunities for housing assistance to elders, adults with disabilities and low-income families with children. 2) Improve the quality of housing assistance by implementing effective modernization projects at Public Housing properties and strive to reach fair rental subsidies with private landlords in our Section 8 Housing Choice Voucher Program. 3) Further efforts in Fair Housing. 4) Increase housing assistance to those in need by conducting outreach efforts to solicit potential landlords who will participate with us on our Section 8 Housing Choice Voucher program. 5) Promote security in Public Housing. <p><u>Note: See 10.0 for Report on Goals/Objectives Progress from previous Annual/Five Year Plan.</u></p>														

6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p>SEE ADDITIONAL PAGES FOR Proposed Changes to Admissions & continued Occupancy Plan (ACOP) and Administrative Plan for Housing Choice Voucher Program</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>Barre Housing Authority Rental Office, 4 Humbert Street, Barre, VT 05641; Property Manager's office, North Barre Manor, 455 North Main street, Barre, VT 05641; Property Manager's Office, Green Acres Community Center, Unit #45, Chatot Street, Barre, VT 05641.</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>Not applicable.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

As of November 1, 2011, 87 people are currently eligible and on waiting lists for Public Housing Assistance. The following is a breakdown of this number:

43% extremely low income
42% very low income
4% families with disabilities

15 families with children
44 elder families
28 families with disabilities

By bedroom size the waiting list looks like this:

62 one-bedroom
21 two-bedroom
4 three-bedroom
0 four-bedroom

Race/Ethnicity 1 black.

The waiting list for Public Housing is currently open.

Section 8 Housing Choice Voucher Program

9.0 Effective 11/7/11 - 171 eligible applicants on the Section 8 waitlist

119 are extremely low = 70%
52 are very low = 30%

54 - families with children
40 - elderly families
72- disabled applicants
5 - Single, non elderly/disabled

105 - 1 bedrooms
35 - 2 bedrooms
27 - 3 bedrooms
4 - 4 bedrooms

The Waiting List for the Section 8 Housing Choice Voucher Program is currently open.

9.1 **Strategy for Addressing Housing Needs.** Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) **Progress in Meeting Mission and Goals.** Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

Report on Goals/Objectives Progress From Previous Annual/Five Year Plan

- 1) BHA has made significant progress in monitoring and reducing the time for apartment turnovers. Each Wednesday morning, the Executive Director, Property Managers and the Director of Maintenance meet and discuss strategies to get apartments back in circulation as soon as possible.
- 2) BHA was fortunate to receive \$632,426.00 in ARRA Funds by Formula. Additionally, BHA applied for six (6) competitive grants under this program and was awarded two (2) for over \$800,000.00 additional Stimulus funds. We completed modernization projects at all Public Housing sites with these funds. The outcome was that many worthwhile projects that were deferred due to a lack of Capital Funds or more pressing problems were completed. We also improved our staff management of Public Housing and Section 8 resources. In Public Housing we created Property Manager positions and have now located Property Managers and their staff within Public Housing buildings. Residents are very pleased about this as our Property Managers are now closer to the residents and are easier to reach. In the Section 8 program, we applied for and received a grant to fund a Family Self Sufficiency Coordinator for the HCV program. Additionally, we applied for and received a grant adding fifty (50) new vouchers for non-elderly disabled people.
- 3) The FSS Coordinators grant and the new NED vouchers have greatly enhanced opportunities for housing assistance in our area.
- 4) BHA used ARRA Formula funds to upgrade Access and Security Camera systems at all Public Housing properties. Additionally, we are planning to start a Volunteer Resident Security program at all Public Housing properties.
- 5) While the FSS Coordinator position is relatively new, this Coordinator has made bold efforts to solicit and recruit candidates for the Family Self Sufficiency program. Several Section 8 voucher holders have expressed interest in the homeownership aspect of this program.
- 6) BHA has had a long track record of working closely with area human service providers to assist elders and adults with disabilities to remain in Public Housing and outside of more costly nursing home care. We contract with the Central Vermont Council on Aging for Case Management services for our elder residents. CVCOA also makes appropriate referrals to the Vermont Center for Independent Living for younger adults with disabilities who have service and support needs to remain in Public Housing. Additionally, we are in close contact with the Washington County Community Mental Health staff and the Central Vermont Home Health and Hospice program staff and make referrals for help for our residents as needed.
- 7) BHA regularly publishes advertisements for rental assistance. We make it very clear in these ads that BHA is an equal opportunity and affirmatively action organization. All proposed changes to our ACOP and Administrative Plan are sent to all advocate organizations in the area for input and comment. Any reasonable accommodation is accepted. BHA is pursuing a plan to renovate bathrooms and equip them with roll-in showers in all Public Housing properties. As residents age, this type of accessibility is increasingly important to support elders and adults with disabilities to "age in place" in our Public Housing properties.

10.0

(b) **Significant Amendment and Substantial Deviation/Modification.** Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

Substantial deviations from the 5-Year Plan and significant amendments or modifications to the Annual Plan will result in the Barre Housing Authority subjecting these changes to the policies or activities to full public hearing and HUD review before implementation.

The Barre Housing Authority shall define substantial deviation from the 5-Year Plan or significant amendment or modification to the Annual Plan as any of the following actions:

- Changes to rent or admissions policies or to the organization of the waiting list;
- Additions of non-emergency work items (items not included in the current Annual Statement or 5-Year Annual Plan) or change in use of replacement reserve funds under the Capital Fund;
- Any change with regard to demolition or disposition, designation or conversion activities.

An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements; the Barre Housing Authority will not consider such changes significant amendments.

In addition to the above, the Executive Director is authorized to spend up to \$25,000.00 in Capital and/or Operating funds to pay for unforeseen issues which may develop during the Fiscal Year.

11.0

Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
- (g) Challenged Elements
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.

3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.

7. **Community Service and Self-Sufficiency.** A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (Note: applies to only public housing).

8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

ATTACHMENT TO HUD FORM 50075

HUD FORM 50075

6.0 PHA PLAN UPDATE

2012 Changes To Admissions & Continued Occupancy Plan (ACOP)

Page 2-10

In the event that the PHA does received confidential information about a person's specific diagnosis, treatment, or the nature or severity of the disability, the PHA will dispose of it. In place of the information, the PHA will note in the file that the disability and other requested information have been verified, the date the verification was received, and the name and address of the knowledgeable professional who sent the information (Notice PIH 2010-26)

Page 3-4

(3) the interest of any family member who is or has been the victim of domestic violence, dating violence, or stalking and provides documentation in accordance with section 16-VII.D. of this ACOP; (4) any possible risks to family members as a result of domestic violence or criminal activity; and
(5) the recommendation of social service professionals.

Page 3-32

A statement of the protection against denial provided by VAWA in accordance with section 16-VII.C. of this ACOP.

Page 4-17

VAWA (Violence Against Women Act)

Page 5-2

A family that consists of a pregnant women (with no other persons) must be treated as a two-person family.

page 8-11

Annual Inspections

The PHA is required to inspect all occupied units annually using HUD's Uniform Physical Condition Standards (UPCS). Under the Public Housing Assessment (PHAS), HUD's physical condition inspection do not relieve the PHA of this responsibility to inspect its unit (24 CFR 902-20(d)).

Page 12-8

Exception may be made when the PHA determines that a transfer is necessary to protect the health or safety of a resident who is a victim of domestic violence, dating violence, or stalking and who provides documentation of abuse in accordance with section 16-VII.D. of this ACOP.

Page 12-13

or documentation of domestic violence, dating violence, or stalking in accordance with section 16-VII.D. of this ACOP

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Violence against Women Act of 2005

for terminating the tenancy or occupancy rights of the victim of such violence (24 CFR 5, 2005 (c)(1).

Page 13-23

In such cases the PHA will document the waiver in the individual's file.

Page 13-29

All notice of lease termination will include a statement of the protection against termination provided by the VAWA Act of 2005 for victims of domestic violence, dating violence, or staling. Any family member who claims that the cause for termination involves (a) criminal acts of physical violence against family members or other or (b) incidents of domestic violence, dating violence, or stalking of which a family member is the victim will be given the opportunity to provide documentation in accordance with the policies in section 13-III.F. and 16-VII.D.

Page 16-1

Part VII: Violence against Women Act (VAWA): Documentation, Confidentiality. This part contains key terms used in VAWA and describes requirements related to notifying families about their rights and responsibility under VAWA; requesting documentation from victims of domestic violence, dating violence; staling; and maintaining the confidentiality of information obtained from victims.

Page 16-25

Part VII: Violence Against Women Act (VAWA) Notification, Documentation, Confidentiality.

The Violence against women Act of 2005 provides special protections for victims of domestic violence, dating violence, and staling who are applying for our receiving assistance under the public housing program. If your state or local provide greater protection for such victims, those laws take precedence over VAWA.

In addition to definitions of key terms used in VAWA, this part contains general VAWA requirements and PHA policies in three areas: notification, documentation, and confidentiality.

Page 16-21

Domestic Violence, dating Violence, or Stalking Records.
This topic is addressed in section 16-VII.E. of the model ACOP

Page 16-26

CFR changed(24CFR 5.2005(a)(1)

Page 16-27

Exhibit 16-1 sample Notice on VAWA.

I added "This PHA currently distributes and/or copy the Brochure "Violence Against Women in Federally Funded Rental Assisted Housing" (form HF-88 Housing Forms, Inc.)

6.0 PHA PLAN UPDATE

2012 Changes to Administrative Plan for Section 8 Housing Choice Voucher Program

Revision Instructions – 5/1/11 Revision to Model Administrative Plan

Remove Pages Insert Pages Changes Made in Admin Plan

Revision Page Revision Page Added new revision date

TOC-1 thru TOC-28

(Entire TOC)

TOC-1 thru TOC-30 Updated TOC

Intro-iii/iv Intro-iii/iv Updated Document and Location table

2-9 thru 2-14 2-9 thru 2-14 Revised text to include info from Notice PIH 2010-26 on non-discrimination and accessibility for persons with disabilities (pp. 2-10, 2-11, and 2-13)

3-3/4 3-3/4 Text changes on p. 3-4 to reflect VAWA final rule.

3-21/22 3-21/22 Text changes on p. 3-21 to reflect VAWA final rule.

3-25/26 3-25/26 Added paragraph on p. 3-26 to clarify for VAWA final rule.

3-29 thru 3-32 3-29 thru 3-32 Text changes throughout 3-III.G for VAWA final rule:

Deleted subsection on Definitions which are now located in section 16 IX, changed wording in PHA Policy under Notification subsection, changed wording in PHA Policy under Documentation/Victim Documentation subsection, deleted Time Frame for Submitting Documentation and PHA Confidentiality Requirements subsections, pagination changes

5/5 thru 5/8 5/5 thru 5/8 Text changes on p. 5-5 and 5-7 to reflect VAWA final rule

8-1/2 8-1/2 Corrected wording on p. 8-2 for Exhibits shown at end of this chapter for clarification purposes

9-1/2 9-1/2 Text changes on p. 9-2 to reflect VAWA final rule

10-1 thru 10-20

(Entire Chapter 10)

10-1 thru 10-22 Text and PIH notice reference changes throughout. Unless otherwise noted, changes are in reference to the VAWA final rule. They include: Added new PHA Policy under Allowable Moves (p. 10-2), added text to PHA Policy under Insufficient Funding (p. 10-3) for Portability Notice PIH 2011-3, deleted last sentence of PHA Policy under Grounds for Denial or

Terminations of Assistance (p.10-3), added text to PHA Policy under Applicant Families (p. 10-8), added new subheading of Preapproval Contact with the Receiving PHA that includes a new PIH Policy for Notice PIH 2011-3 (p. 10-11), added new subheading of Responding to Initial PHA's Request that includes a new PIH Policy for Notice PIH 2011-3 (p. 10-15), deleted PHA Policy under Initial Contact with Family for Notice PIH 2011-3 (p. 10-15), pagination changes

Telephone 619.258.1855 800.783.3100 Fax 619.258.5791 www.nanmckay.com

Remove Pages Insert Pages Changes Made in Admin Plan

12-1/2 12-1/2 Text and reference changes on p. 12-2 for VAWA final rule

12-5 thru 12-8 12-5 thru 12-8 Text and reference changes on pp. 12-6 & 12-7 for VAWA final rule

12-11 thru 12-22 12-11 thru 12-22 Updated Section 12-II.E for VAWA final rule, which includes: Added new subsection on VAWA Protections against Termination (p. 12-12), added new subsection on Limitations on VAWA Protections and text changes in PHA Policy (p. 12-13), text changes in PHA Policy under updated subheading title Documentation of Abuse (p. 12-14), deleted PHA Confidentiality Requirements subheading, pagination changes

Updated Section 12-II.F for VAWA final rule, which includes: Deleted PIH Policy and added two new PIH Policies (p. 12-15), deleted Notice of Termination Based on Citizenship Status subsection

Deleted Section 12.II.G. How Termination of Assistance Affects the HAP Contract and Lease for VAWA final rule
Text and reference changes on pp. 12-17, 12-18, 12-20, & 12-21 for VAWA final rule

13-7/8 13-7/8 Text changes on p. 13-7 for VAWA final rule

16-1/2 16-1/2 Added text for Part IX on VAWA on p. 16-1

16-7/8 16-7/8 Added reference to Unit-by-Unit Exceptions subheading for Nondiscrimination Notice PIH 2010-26

16-11 thru 16-14 16-11 thru 16-14 Text and reference changes on pp. 16-11, 16-12, 16-14; deleted PHA Policy under Informal Review Procedures subheading on p. 16-12 as a technical correction

16-23/24 16-23/24 Text change on p. 16-23 for better flow

16-39/40 16-39/40 Added new subheading for Documentation of Domestic Violence, Dating Violence, or Stalking on p. 16-39 for VAWA final rule

16-45 thru 16-54 16-45 thru 16-58 Revised information throughout Part IX on VAWA for VAWA final rule, including: PIH Policy changes and/or additions throughout this part.

Text changes in the Exhibits on pp. 16-52, 16-55, 16-56

Pagination changes

17-25/26 17-25/26 Text and reference changes on p. 17-25 as a technical clarification

17-33/34 17-33/34 Added text on p. 17-34 for VAWA final rule

NOTE: BHA sent the proposed changes (above) to Vermont Legal Aid, Inc, Senior Law Project, Central Vermont Council on Aging, Central Vermont Community Action Council, Washington County Community Mental Health and the Vermont Center for Independent Living.

We asked for written comments to be submitted by close of business on January 6, 2012.

No comments were received.

ATTACHMENT TO HUD FORM 50075

Resident Advisory Board (RAB)

Comments on Proposed 2012 – 2016

Annual/Five Year Plan

The Barre Housing Authority sponsored a meeting with the Resident Advisory board (RAB) on Thursday, November 17, 2011 at the Hilltop Restaurant.

All seven (7) Public Housing properties were represented by RAB Members. In attendance from the RAB were:

Art Healey, Washington Apartments

Donna Machno, Washington Apartments

Jane Thompson, North Barre Manor

Polly wood, North Barre Manor

Doug Blanchard, Jefferson Apartments

Leona Philip, Jefferson Apartments

Marilyn Deyo, Tilden House

Stephanie Bell, Tilden House

Judy Mayo, Quarry Hill apartments

Nancy Groger, Quarry hill apartments

Janice Bernasconi, Avery Apartments

Patty Deyo, Green Acres

Jen White, Green Acres

In attendance from the Barre Housing Authority was:

Linda Long, Chair Board of Commissioners (and tenant representative on the Board)

Ellen Andrews, Commissioner

Richard Smolnik, Commissioner

Charles W. "Chip" Castle, PHM Executive Director

Debbie Lakus, Property Manager

Dianna Truman, Property Manager

Kay O'Neil, Property Manager Assistant

Russ Starr, Director of Maintenance

Jaime Chioldi, Director of Finance and Human Resources

Nancy Bergeron, Tenant Services Coordinator

Louisa Olsen, Section 8 Housing Choice Voucher Coordinator

After a quick review of the Agenda, Executive Director Charles 'Chip' Castle led the group through the various Capital Plan Budgets. He started with a review of the Capitol Fund Grant 50109. The original budget had \$492,034.00 to spend. \$468,831.91 was spent with the balance to be spent on a few remaining projects. Namely, \$12,287.48 is to be spent on repairs to the building exterior including replacing broken or missing bricks, re-pointing where needed and power washing the entire outside of the building. Also, BHA plans to have a skilled granite worker remove stains on the granite steps at the front entrance to the building. With the remaining \$10,913.61, BHA plans to purchase new HCVAC units that work better than the previous models we have purchased. Units will be installed as older units fail or become inoperable.

Next, we reviewed Capital Fund Grant 50110. Of the \$489,983.00 budgeted \$418,809.78 had been spent. The balance of \$62,923.38 will be spent on fencing replacement at Green Acres and flooring at Avery Apartments.

Before reviewing Capital Grant 50111 (current Capital Fund Plan) Chip led the group through a review of the last outstanding American Reinvestment and Recovery Act (ARRA)

competitive grant that we had won from HUD called 209R. The Grant in total Federal ARRA funds was \$720,111.00 that was also matched with BHA funds as well Efficiency Vermont and Central Vermont Community Action Council funds. At Washington Apartments we spent \$200,511.72 on insulating and "beefing up" roofing infrastructure on both the main roof and the annex roofs on the building. At North Barre Manor, we spent \$383,755.28 on several energy related updates including tightening up all windows, replacing ground floor air conditioning units, and totally upgrading the ventilation system in this eleven-story high-rise. There was also \$135,844.00 spent on administrative, architectural and engineering costs spent between Washington Apartments and North Barre Manor. RAB Members from North Barre Manor were very satisfied with the results of work performed in their building. RAB Members at Washington Apartments expressed appreciation for the new, more energy efficient windows that were installed with these grant funds.

The 50111 Capital Plan Calls for \$423,791.00 in spending. Projects planned to be completed are:

Green Acres: Taking one building and installing new shingles on the roof, installing new energy efficient windows and changing the entry way for each apartment to further Fair Housing efforts. (\$71,500.00).

Tilden House: Kitchen renovations, unit conversions, refrigerators, land acquisition, and exterior renovations to our new smoke stack for the boilers. (\$84,500.00).

Washington Apartments: Kitchen renovations, unit conversions, exterior lighting, and boiler vents. (\$34,500.00).

Jefferson Apartments: Americans with Disabilities Act (ADA) bathroom renovations in common area, community room flooring, refrigerators, and exterior lighting. (\$6,500.00).

North Barre Manor: ADA renovations, in community room bathrooms, land acquisition, walkways and exterior lighting. (\$7,000.00).

Quarry Hill Apartments: Lighting upgrades. (\$3,000.00).

Avery Apartments: Fixing a retaining wall and FPE Panels. (\$7,987.00).

Public Housing Authority (PHA) Wide: REAC inspection deficiencies, electric distribution testing, flooring, maintenance routine operation, salaries, maintenance equipment, office equipment, the Galley equipment, staff training and computer software and architectural fees and costs. (\$207,804.00).

Finally, Chip informed the RAB Members about a new Vermont Community Develop Program (VCDP) Grant. The grant is for \$92,500.00 with another \$5,000.00 to be contributed by the Vermont Center for Independent Living (VCIL). BHA will put in money beyond these funds. The purpose of the grant is to build roll-in showers (seven of them) in Public Housing buildings and to purchase and install a lift at the newly constructed Community Center at Green Acres. Where some of these roll-in showers are to be built, BHA will merge back-to-back efficiency or studio apartments creating large one-bedroom fully accessible units. All in all, the goal is to promote Fair Housing but it will also help with marketing units at some properties. RAB Members soundly endorsed this activity especially to take as many efficiency units out of the equation as possible.

We then held an "open session" on all of the plans reviewed and went building by building to solicit RAB Members input.

RAB Members at Washington and Jefferson Apartments complained that their elevators were too slow, even after renovations. Russ said he would look into this with our contractor, Bay State.

RAB representatives from Quarry Hill Apartments stated that they would like a representative from Green Mountain Power to come speak to the residents there about their new "smart meters". They stated that most tenants do not understand their options under these new systems. Chip said he would contact GMP to get somebody there as soon as they could schedule it. Chip also mentioned that he has approved a study by our Architectural & Engineering firm, Dubois & King, to look into what heating options we may have at both Quarry Hill Apartments and Avery Apartments. Both systems are original to these buildings are not always functioning as they are supposed to. He would like to see new heating systems installed, perhaps with a cash energy incentive from Efficiency Vermont so that the current utility allowances could be discontinued and tenants heating and lighting would be included in rents.

RAB Members from North Barre Manor asked BHA if we could circulate a survey of tenants there to see if some are having problems with their windows. Some think they may have been tightened up too much and now they are harder to open or close. Chip directed the Tenant Services Coordinator to put this together.

Chip asked RAB representatives from Green Acres about their preference for roofing colors when we modernize each building. A former Executive Director felt that by having a different shingle color over each unit it would imply more individuality for tenants. The representatives felt that the shingles should be the same color, preferably to go with the grey siding on the buildings.

RAB Members at Washington Apartments commented that new kitchen cabinets and counters are needed there. The cabinets and counters were original to the building and not of the highest quality when they were new. Chip acknowledged that this was true. Because of money constraints, BHA would continue to assess each unit at turnover. Washington Apartments residents also wanted to know if BHA had the ability to obtain new filters for over their stoves. Russ responded that these filters were available and whoever mentioned that we could not get these parts was mistaken. Finally, residents remain concerned that some thru traffic uses the entrance and exit from their parking lot in order to avoid the streetlight at the main intersection. Police do not seem to care about this when called. At one time, the exit was blocked off and made available only to residents to use. Chip mentioned that this may be an issue for our Church neighbors but would look into it. It would [probably be an issue to be determined by the Washington Apartments Residents association on whether to close the exit or not.

RAB Members at Tilden House wondered if when new kitchen cabinets were installed if they could have handles on them. Russ said we would put handles on cabinets at the request of tenants but they need to call the office and request a Work Order for this. They also reiterated their concerns about slow elevators at the Tilden House.

At Jefferson Apartments, RAB Members wanted BHA to paint the baseboards in the Community Room prior to carpeting. Russ said we will do that. They were also concerned that fans and vents in the building were not working properly. Russ said he would look into this. Apartment #105 said they have issues about this. They also wanted us to look into fencing off their patio area as local "kids" seem to like to take shortcuts through this area. They wondered why we stopped the "booting" of illegally parked cars. Chip said it was an insurance liability issue so we use a professional towing company. If any damage happens to a vehicle they are towing it is there liability, not BHA's. The Tenant Services Coordinator commented that the towing company we use is not always timely in responding to our calls for towing vehicles on our property. Chip said if they do not respond to our satisfaction to call another towing outfit. There was some discussion about internal miscommunications

between Tenant Services and Maintenance on after-hours towing needs. Chip said he would look into this and resolve it internally.

RAB Members from Quarry Hill Apartments asked BHA to look at some of the skylights in some of their buildings as they are leaking and causing damage to the sheetrock on the ceilings. Russ said he would do that. He and Chip had this documented during a recent Annual Inspection of this property. Residents also asked us to put an air freshening in some of the building hallways as there was a "mold smell". Chip requested that Russ look into this and determine why there is such a smell. If warranted, air cleaners would also be authorized. They would also like to see handicapped toilets installed in the public toilets at their Community Center. Chip said that he had already authorized this to happen. They wanted BHA to purchase and install new hallway mats as the current ones are worn out. Chip said we would do this.

Avery Apartments RAB Members want BHA to purchase AC covers and install them. It would probably be best for BHA Maintenance to store them while they are off in the cooling months.

With this, the meeting was done. Chip thanked all for coming and participating in this important meeting which is a step in our Annual/Five Year planning process.

Lunch was served!

Based on the above input, no major changes to our Annual/Five Year Plan are anticipated at this time.

Additional Pages to HUD 50075

Annual/Five Year Plan

2012 – 2016

PUBLIC HEARING

The duly warned (see attached) Public Hearing on the 2012-2016 Annual/Five Year Plan was held on Tuesday, January 10, 2012.

Board of Commissioners Chair, Linda Long called the Public Hearing to order at 4:00PM.

PRESENT

Commissioner Long

Commissioner Smolnik

Commissioner LaPerle

Commissioner Andrews

ABSENT

Commissioner DuBois

Guests

Charles Castle, Executive Director

Linda asked Chip to give an overview of the Annual/Five Year Plan Process (see attached).

No one was present to offer additional comments.

Linda Long declared the Public Hearing was concluded at 4:20PM.

NOTICE OF PUBLIC REVIEW

Please take NOTICE that the Barre Housing Authority (BHA) will hold a PUBLIC HEARING with regards to the BHA ANNUAL/FIVE YEAR PLAN (2012 – 2016) that is to be submitted to the Federal Department of Housing and Urban Development in early January 2012. The Public Hearing is scheduled for Tuesday January 10th at 4:00pm at the BHA rental office, 4 Humbert Street, Barre, Vermont. For more information contact Charles W. Castle, Executive Director at (802) 476-5455. EOE.

January 10, 2012

1
**Barre
Housing
Authority**

Emery Knoll
4 Humbert Street
Barre, Vermont 05641

Phone: 802-476-5455
Fax: 802-476-3113
email: chip@barrehousing.org

To: Board of Commissioners and Interested Parties 
From: Charles W. Castle, PHM Executive Director
Subject: **Public Hearing on 2012-2016 Annual/Five year Plan**
Date: **January 10, 2012**

Public Housing Authorities are required to follow a process to develop Annual/Five Year Plans.

Key Management staff of the Barre Housing Authority met on October 26, 2011 to begin to review the process for this year's Plan development, make assignments and commit to a timeframe to get the Plan done.

The timeframe set was as follows:

- 1) Next planning meeting set for November 9, 2011 @ 9:00AM to go over the breakdown on waiting lists for Public Housing and the Section 8 Housing Choice Voucher Program. Also, to update the Capital Fund spending plan
- 2) A meeting with the Resident Advisory Board (RAB) was scheduled for November 17, 2011 and will be held at the Hilltop Restaurant starting at 9:00AM. Lunch would follow this meeting.
- 3) Jaime will get a Public Notice published in the Barre-Montpelier Times Argus by November 23, 2011.
- 4) Chip will work with Louisa, Debbie and Dianna to get updates needed to our Administrative Plan for the Section 8 Housing Choice Voucher Program and Public Housing Admissions and Continued Occupancy Plan together. We will send the changes via e-mail to appropriate advocate agencies and organizations requesting written comments by close of business, January 6, 2012.
- 5) The Public Hearing on the Plan is scheduled for January 10, 2012 @ 4:00PM at the rental office. This Hearing will precede the Regular Meeting of the Board of Commissioners.

January 10, 2012

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- 6) During the Regular Board Meeting on January 10, 2012, a motion and RESOLUTION would be requested to approve the plan, authorize the Executive Director and Board Chair to execute pertinent documents and send off to HUD for their review and approval.

RRESOLUTION 12-02

BE IT RESOLVED BY the Board of Commissioners of the Barre Housing Authority that the 2012 – 2016 Annual/Five Year Plan of the Barre Housing Authority is approved and the Executive Director and Board Chair are authorized to sign pertinent documents and submit to the Department of Housing and Urban Development (HUD) for their review and approval.

APPROVED BY:



Linda Long, Board Chair



Charles W. Castle PHM, Executive Director

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the x 5-Year and/or x Annual PHA Plan for the PHA fiscal year beginning 04/01/2011, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

PHA Name	PHA Number/HA Code
<u> X </u> 5-Year PHA Plan for Fiscal Years 2012 – 2016	
<u> X </u> Annual PHA Plan for Fiscal Years 2012 - 2013	

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Linda Long 	Chair, Board of Commissioners
Signature	Date
	01/10/2012

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Barre Housing Authority

Program/Activity Receiving Federal Grant Funding

Public Housing and Section 8 Housing Choice Voucher Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Charles W. Castle

Title

Executive Director

Signature

Charles W. Castle

Date

01/13/2012

X

**Certification of Payments
to Influence Federal Transactions**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 01/31/2014)

Applicant Name

Barré Housing Authority

Program/Activity Receiving Federal Grant Funding

Public Housing and Section 8 Housing Choice Voucher Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all sub recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Charles W. Castle

Title

Executive Director

Signature

Charles W. Castle

Date (mm/dd/yyyy)

01/13/2012

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB
0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency:	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$ _____	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u>Charles W Castle</u> Print Name: <u>Charles W Castle</u> Title: <u>Executive Director</u> Telephone No.: <u>(802) 476-5455</u> Date: <u>01/13/2012</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

DISCLOSURE OF LOBBYING ACTIVITIES
CONTINUATION SHEET

Approved by OMB
0348-0046

Reporting Entity: Barré Housing Authority Page 6 of 6

None
Chabot
01/13/2012

Annual Statement/Performance and Evaluation Report
 Capital Fund Program. Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number	FFY of Grant: 2009
PHA Name: Barre Housing Authority		Capital Fund Program Grant No: VT36S005501-09	FFY of Grant Approval:
		Replacement Housing Factor Grant No:	
		Date of CFFP:	
Type of Grant	Reserve for Disasters/Emergencies		Revised Annual Statement (revision no:)
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Final Performance and Evaluation Report
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2011			
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Obligated
		Revised ²	Expended
1	Total non-CFP Funds		
2	1406 Operations (may not exceed 20% of line 21) ³		
3	1408 Management Improvements		
4	1410 Administration (may not exceed 10% of line 21)		
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs	66,282.34	66,282.34
8	1440 Site Acquisition		
9	1450 Site Improvement	350,258.00	350,258.00
10	1460 Dwelling Structures	137,386.13	137,386.13
11	1465.1 Dwelling Equipment—Nonexpendable	78,499.53	78,499.53
12	1470 Non-dwelling Structures		
13	1475 Non-dwelling Equipment		
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs		
17	1499 Development Activities ⁴		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009 FFY of Grant Approval:				
PHA Name: Barre Housing Authority	Grant Type and Number Capital Fund Program Grant No: VT36S005501-09 Replacement Housing Factor Grant No: Date of CFFP:					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/11		<input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation Report				
Line	Type of Grant	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
Summary by Development Account		Original				
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)	632,426.00	632,426.00	632,426.00	632,426.00	632,426.00
20	Amount of Annual Grant: (sum of lines 2 - 19)					
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date 12/8/2011		Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary		Grant Type and Number		FFY of Grant: 2009	
PHA Name: Barre Housing Authority		Capital Fund Program Grant No: VT00500000209R		FFY of Grant Approval:	
Replacement Housing Factor Grant No:		Date of CFFP: 09/30/2009			
Type of Grant		Revised Annual Statement (revision no:)		Total Actual Cost ¹	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2011		<input checked="" type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Obligated	Expended	
		Original	Revised ²		
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	18,150.00	18,150.00	18,150.00	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	117,694.00	117,694.00	117,694.00	
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	584,267.00	584,267.00	584,267.00	
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary		FFY of Grant: 2009		FFY of Grant Approval:	
PHA Name: Barre Housing Authority		Grant Type and Number Capital Fund Program Grant No: VT00500000209R		Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies	
Date of CFFP:		Replacement Housing Factor Grant No:		Performance and Evaluation Report for Period Ending: 09/30/2011	
Type of Grant		Original		Revised ²	
<input type="checkbox"/> Original Annual Statement		Total Estimated Cost		Total Actual Cost ¹	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2011		Original		Obligated	
Summary by Development Account		Original		Revised ²	
Line		Original	Revised ²	Obligated	Total Actual Cost ¹
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	720,111.00	720,111.00	720,111.00	720,111.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	720,111.00	720,111.00	720,111.00	720,111.00
Signature of Executive Director		Signature of Public Housing Director		Date	
		<i>Charles West</i>		12/8/2011	

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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary		Grant Type and Number		FFY of Grant: 2009	
PHA Name: Barre Housing Authority		Capital Fund Program Grant No: VT36P005501-09		FFY of Grant Approval:	
Replacement Housing Factor Grant No:		Date of CFFP:			
Type of Grant		Revised Annual Statement (revision no:05)		Total Actual Cost ¹	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Final Performance and Evaluation Report			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2011		<input checked="" type="checkbox"/> Revised Annual Statement			
Summary by Development Account		Total Estimated Cost			
Line		Original	Revised ²	Obligated	Expended
1	Total non-CFF Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	49,203.00	49,203.00	49,203.00	49,203.00
3	1408 Management Improvements	80,805.00	80,805.00	80,805.00	80,805.00
4	1410 Administration (may not exceed 10% of line 21)	49,203.00	49,203.00	49,203.00	49,203.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	8,542.00	8,542.00	8,542.00	8,542.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	185,339.68	185,339.68	185,339.68	173,052.20
11	1465.1 Dwelling Equipment—Nonexpendable	115,441.32	115,441.32	115,441.32	104,527.71
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	3,500.00	3,500.00	3,500.00	3,500.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary		FFY of Grant: 2009		FFY of Grant Approval:	
PHA Name: Barre Housing Authority	Grant Type and Number Capital Fund Program Grant No: VT36P005501-09 Replacement Housing Factor Grant No: Date of CFFP:	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 05)		<input type="checkbox"/> Final Performance and Evaluation Report	
Type of Grant	<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies			
	<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2011				
Line	Summary by Development Account	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹
		Original			Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	492,034.00	492,034.00	492,034.00	468,832.91
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Signature of Public Housing Director		Date	
<i>John Wood</i>		<i>John Wood</i>		12/8/2011	

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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⁴ RHF funds shall be included here.

Part II: Supporting Pages		Federal FFY of Grant: 2009						
PHA Name: Barre Housing Authority		Grant Type and Number Capital Fund Program Grant No: VT36P005501-09 CFPP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
5-2 Washington Apts.	Elevator	1460		80,136.68	95,227.50	95,227.50	95,227.50	
	Exterior Renovations - Other (Roof)	1460		69,110.18	42,510.18	42,510.18	30,222.70	
5-5 Jefferson Apts.	HVAC Units	1465		30,000.00	30,000.00	30,000.00	19,086.39	
5-10 Avery Apts.	Exterior Renovations	1460		47,602.00	47,602.00	47,602.00	47,602.00	
PHA Wide	Maintenance - Routine Operations	1406		49,203.00	49,203.00	49,203.00	49,203.00	
	Salaries - 10% Max	1410		49,203.00	49,203.00	49,203.00	49,203.00	
	Salaries - 20% Max	1408		73,461.50	73,461.50	73,461.50	73,461.50	
	Maintenance Equipment	1475		2,000.00	2,000.00	2,000.00	2,000.00	
	Office Equipment	1475		1,500.00	1,500.00	1,500.00	1,500.00	
	Security	1465		42,108.00	42,108.00	42,108.00	42,108.00	
	Local Energy Master Box System	1465		18,808.32	18,808.32	18,808.32	18,808.32	
	Photo Electric Smoke / Co2 Detectors All	1465		24,525.00	24,525.00	24,525.00	24,525.00	
	Staff Training	1408		2,350.00	2,350.00	2,350.00	2,350.00	
	Software Updates and Additions	1408		4,993.50	4,993.50	4,993.50	4,993.50	
	Fees and Costs	1430		8,542.00	8,542.00	8,542.00	8,542.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: VT36P00550110 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2010 FFY of Grant Approval:	
Type of Grant	<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2011	<input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:04) <input type="checkbox"/> Final Performance and Evaluation Report	Total Actual Cost ¹		
Line	Summary by Development Account	Total Estimated Cost	Obligated	Expended	
	Original	Revised ²			
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	76,154.00	76,154.00	76,154.00	
3	1408 Management Improvements	57,000.00	57,000.00	34,250.30	
4	1410 Administration (may not exceed 10% of line 21)	48,998.00	48,998.00	28,582.19	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	34,281.00	17,610.33	17,272.90	
8	1440 Site Acquisition				
9	1450 Site Improvement	550.00	17,221.67	0.00	
10	1460 Dwelling Structures	243,500.00	237,163.07	233,985.39	
11	1465.1 Dwelling Equipment—Nonexpendable	0.00	6,335.93	0.00	
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	29,500.00	29,500.00	28,565.00	
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary		FFY of Grant: 2010	
PHA Name: Barre Housing Authority	Grant Type and Number Capital Fund Program Grant No: VT36P00550110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2011		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 04) <input type="checkbox"/> Final Performance and Evaluation Report	
Summary by Development Account		Total Estimated Cost	Total Actual Cost ¹
Line		Original	Revised ² Obligated Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	489,983.00	448,152.00
21	Amount of line 20 Related to LBP Activities		418,809.78
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director		Signature of Public Housing Director	
Date 06/21/2011		Date	

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: 2010						
PHA Name: Barre Housing Authority		Grant Type and Number Capital Fund Program Grant No: VT36P00550110 CFPP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
5-1 Green Acres	Flooring	1460		5,448.92	5,448.92	5,448.92	5,448.92	
	Backyard Fencing	1450		550.00	17,221.67	0.00	0.00	
	ADA Renovations	1460		1.00	0.00	0.00	0.00	
	Interior Renovations	1460		44,095.70	44,095.70	44,095.70	44,095.70	
5-2 Washington Apts.	Flooring	1460		1,512.00	1,512.00	1,512.00	1,512.00	
	Exterior Renovations - Other (Roof)	1460		93,534.30	93,534.30	93,534.30	93,534.30	
5-4 Tilden House	Community Air Conditioners	1465		0.00	6,335.93	0.00	0.00	
	Windows	1460		999.00	0.00	0.00	0.00	
	Flooring	1460		7,500.00	2,163.07	2,163.07	2,163.07	
5-5 Jefferson Apts.	Flooring	1460		2,982.00	2,982.00	2,982.00	2,982.00	
	Elevator	1460		14,820.00	14,820.00	14,820.00	14,820.00	
5-8 North Barre Manor	Flooring	1460		2,497.80	2,497.80	2,497.80	2,497.80	
5-9 Quarry Hill Apts.	Flooring	1460		4,000.00	4,000.00	4,000.00	3,027.30	

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² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant: 2011	
PHA Name: Barre Housing Authority		Capital Fund Program Grant No: VT69P00550111		FFY of Grant Approval:	
Date of CFFP:		Replacement Housing Factor Grant No:			
Type of Grant	Original	Revised ²	Obligated	Total Actual Cost ¹	Expended
Line	Summary by Development Account	Total Estimated Cost			
Type of Grant		<input checked="" type="checkbox"/> Revised Annual Statement (revision no:03) <input type="checkbox"/> Final Performance and Evaluation Report			
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2011		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2011			
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	83,346.00	83,346.00		
3	1408 Management Improvements	45,079.00	45,079.00		
4	1410 Administration (may not exceed 10% of line 21)	42,379.00	42,379.00		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	20,000.00	20,000.00		
8	1440 Site Acquisition	2,000.00	0.00		
9	1450 Site Improvement	8,500.00	11,500.00		
10	1460 Dwelling Structures	188,487.00	188,487.00	50,000.00	
11	1465.1 Dwelling Equipment—Nonexpendable	31,000.00	30,000.00		
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	3,000.00	3,000.00		
14	1483 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary		FFY of Grant: 2011			
PHA Name: Barre Housing Authority	Grant Type and Number Capital Fund Program Grant No: VT36P00550111 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval:			
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2011		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 03) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost Original	Revised ²	Obligated	Total Actual Cost ¹ Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	423,791.00	423,791.00		50,000.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Signature of Public Housing Director		Date	
<i>[Signature]</i>		<i>[Signature]</i>		12/8/2011	

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: 2011						
PHA Name: Barre Housing Authority		Grant Type and Number Capital Fund Program Grant No: VT36P00550111 CFFP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
5-1 Green Acres	Ext. Renovations - Roof, Entry, Windows, Etc.	1460		70,000.00	71,500.00			
5-2 Washington Apts.	Kitchen Renovations Unit Conversion Exterior Lighting Boiler Vents	1460 1460 1450 1460		1,000.00 16,000.00 1,500.00 1,000.00	0.00 32,000.00 1,500.00 1,000.00			
5-4 Tilden House	Kitchen Renovations Unit Conversion Refrigerators Exterior Renovations - Smoke Stack Land Acquisition (for parking)	1460 1460 1465 1460 1440		1,000.00 16,000.00 30,000.00 50,000.00 1,000.00	0.00 16,000.00 30,000.00 38,500.00 0.00		38,500.00	
5-5 Jefferson Apts.	ADA Renovations - Common Bathrooms Community Room Flooring Refrigerators Exterior Lighting	1460 1460 1465 1450		3,000.00 3,500.00 1,000.00 0.00	3,000.00 3,500.00 0.00 1,000.00			
5-8 North Barre Manor	ADA Renovations - Common Bathrooms	1460		3,000.00	3,000.00			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: 2011						
PHA Name: Barre Housing Authority		Grant Type and Number Capital Fund Program Grant No: VT36P00550111 CFFP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
5-8 North Barre Manor	Land Acquisition (for parking) Walkways and Lighting	1440 1450		1,000.00 3,000.00	0.00 4,000.00			
5-9 Quarry Hill Apts.	Lighting Upgrades	1460		3,000.00	3,000.00			
5-10 Avery Apts.	Retaining Wall FPE Panels	1450 1460		4,000.00 2,987.00	5,000.00 2,987.00			
PHA Wide	REAC Inspection Deficiencies Electric Distribution Testing - Downtown Flooring - ALL Maintenance - Routine Operations Salaries - 10% Max Salaries - 20% Max Maintenance Equipment Office Equipment Galley Equipment Staff Training, Software Upgrades & Additions Fees and Costs	1460 1460 1460 1406 1410 1408 1475 1475 1475 1408		3,000.00 1,000.00 14,000.00 83,346.00 42,379.00 42,379.00 1,500.00 1,000.00 500.00 2,700.00 20,000.00	0.00 0.00 14,000.00 83,346.00 42,379.00 42,379.00 1,500.00 1,000.00 500.00 2,700.00 20,000.00	11,500.00		

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² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary
 PHA Name: Barre Housing Authority
 Grant Type and Number: Capital Fund Program Grant No: VT69P00550112
 Replacement Housing Factor Grant No: []
 Date of CFFP: []
 FFY of Grant: 2012
 FFY of Grant Approval: []

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Summary by Development Account	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies Period Ending: []	Total Estimated Cost		Total Actual Cost ¹	
				Original	Revised ²	Obligated	Expended
1		Total non-CFF Funds					
2		1406 Operations (may not exceed 20% of line 21) ³		83,346.00			
3		1408 Management Improvements		48,066.00			
4		1410 Administration (may not exceed 10% of line 21)		42,379.00			
5		1411 Audit					
6		1415 Liquidated Damages					
7		1430 Fees and Costs		20,000.00			
8		1440 Site Acquisition		2,000.00			
9		1450 Site Improvement		26,000.00			
10		1460 Dwelling Structures		129,000.00			
11		1465.1 Dwelling Equipment— Nonexpendable		55,000.00			
12		1470 Non-dwelling Structures					
13		1475 Non-dwelling Equipment		18,000.00			
14		1485 Demolition					
15		1492 Moving to Work Demonstration					
16		1495.1 Relocation Costs					
17		1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

Part I: Summary		FFY of Grant: 2012	
PHA Name: Barre Housing Authority	Grant Type and Number Capital Fund Program Grant No: VT36P00550112 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval:	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 01) <input type="checkbox"/> Final Performance and Evaluation Report	
Type of Grant		Reserve for Disasters/Emergencies	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Revised ²
		Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHIA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	423,791.00	
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director		Signature of Public Housing Director	
Date		Date	

[Signature] 12/8/2011

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: 2012						
PHA Name: Barre Housing Authority		Grant Type and Number Capital Fund Program Grant No: VT36P00550112 CFFP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
5-1 Green Acres	Ext. Renovations - Roof, Entry, Windows, Etc. Parking Lot Sealing	1460 1450		70,000.00 10,000.00				
5-2 Washington Apts.	Parking Lot Paving and Striping Galley Renovation Kitchen Renovations	1450 1460 1460		3,000.00 9,000.00 5,000.00				
5-4 Tilden House	Land Acquisition (for parking) Parking Lot Paving and Striping Kitchen Renovations Windows	1440 1450 1460 1460		1,000.00 3,000.00 5,000.00 10,000.00				
5-5 Jefferson Apts.	Refrigerators	1465		10,000.00				
5-8 North Barre Manor	Land Acquisition (for parking)	1440		1,000.00				
5-9 Quarry Hill Apts.	Refrigerators Heating Upgrades Security Fencing	1465 1465 1450		7,500.00 7,500.00 10,000.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part I: Summary					
PHA Name/Number: Barre Housing Authority VT005		Locality: Barre, VT		<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
A.					
B.	Physical Improvements Subtotal	260,791.00	263,291.00	260,791.00	263,291.00
C.	Management Improvements	46,000.00	43,500.00	46,000.00	43,500.00
D.	PHA-Wide Non-dwelling Structures and Equipment	22,000.00	22,000.00	22,000.00	22,000.00
E.	Administration	40,000.00	40,000.00	40,000.00	40,000.00
F.	Other - Fees and Costs	15,000.00	15,000.00	15,000.00	15,000.00
G.	Operations	40,000.00	40,000.00	40,000.00	40,000.00
H.	Demolition	0.00	0.00	0.00	0.00
I.	Development	0.00	0.00	0.00	0.00
J.	Capital Fund Financing - Debt Service	0.00	0.00	0.00	0.00
K.	Total CFP Funds	423,791.00	423,791.00	423,791.00	423,791.00
L.	Total Non-CFP Funds	0.00	0.00	0.00	0.00
M.	Grand Total	423,791.00	423,791.00	423,791.00	423,791.00

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary (Continuation)

PHA Name/Number: Barre Housing Authority VT005		Locality: Barre, VT			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
		Annual Statement				
	5-1 Green Acres		107,791.00	114,291.00	83,791.00	125,000.00
	5-2 Washington Apts.		42,000.00	22,000.00	42,000.00	26,000.00
	5-4 Tilden House		18,000.00	62,000.00	31,000.00	46,000.00
	5-5 Jefferson Apts.		17,000.00	12,000.00	21,000.00	26,000.00
	5-8 North Barre Manor		32,000.00	17,000.00	36,000.00	31,000.00
	5-9 Quarry Hill Apts.		22,000.00	19,000.00	26,000.00	23,000.00
	5-10 Avery Apts.		22,000.00	17,000.00	21,000.00	21,000.00
	PHA Wide		163,000.00	160,500.00	163,000.00	160,500.00
	CFP Funds Listed for 5-Year Planning (estimated)		423,791.00	423,791.00	423,791.00	489,983.00

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 2 FFY 2013			Work Statement for Year: 3 FFY 2014		
	Development Number/Name	General Description of Major Work Categories	Estimated Cost	Development Number/Name	General Description of Major Work Categories	Estimated Cost
	VT 5-1 Green Acres	Windows	10,000.00	VT 5-1 Green Acres	ADA Renovations	10,000.00
		Flooring	1,000.00		Flooring	1,000.00
		Roof	45,791.00		Roof	50,000.00
		Cycle Painting	1,000.00		Entry Ways	43,291.00
		Entry Ways	40,000.00		Windows	5,000.00
		Comm. Elevator	10,000.00		Landscaping	5,000.00
		SUB-TOTAL	107,791.00		SUB-TOTAL	114,291.00
	VT 5-2 Washington Apts.	Cycle Painting	1,000.00	VT 5-2 Washington Apts.	Elevator	5,000.00
		Flooring	1,000.00		Flooring	1,000.00
		Renovate Kitchens	10,000.00		Basement Lighting	1,000.00
		Windows	10,000.00		Household Appliances	15,000.00
		Galley Renovations	20,000.00			
		SUB-TOTAL	42,000.00		SUB-TOTAL	22,000.00
	VT 5-4 Tilden House	Parking Lot Improv.	2,000.00	VT 5-4 Tilden House	Cycle Painting	1,000.00
		Flooring	1,000.00		Flooring	1,000.00
		Vent Fan on Roof	5,000.00		Heat Conversions	30,000.00
		Elevator Repairs	10,000.00		Windows	30,000.00
		SUB-TOTAL	18,000.00		SUB-TOTAL	62,000.00
	VT 5-5 Jefferson Apts.	Aid Call Modifications	1,000.00	VT 5-5 Jefferson Apts.	Heating, Plumbing, Electric Repairs	1,000.00
		Flooring	1,000.00		Flooring	1,000.00
		Generator	10,000.00		Site Acquisition Parking	5,000.00
		Weatherization	5,000.00		Windows	5,000.00
		SUB-TOTAL	17,000.00		SUB-TOTAL	12,000.00

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 4 FFY 2015			Work Statement for Year: 5 FFY 2016			
	Development Number/Name	General Description of Major Work Categories	Estimated Cost	Development Number/Name	General Description of Major Work Categories	Estimated Cost	
See Annual Statement	VT 5-1 Green Acres	Windows	10,000.00	VT 5-1 Green Acres	ADA Renovations	10,000.00	
		Flooring	1,000.00		Flooring	1,000.00	
		Roof	25,791.00		Weatherization	30,291.00	
		Interior Renovations	1,000.00		Heating, Plumbing, Electric Repairs	30,000.00	
		Entry Ways	26,000.00		Windows	10,000.00	
		Siding	20,000.00		Appliances	30,000.00	
		SUB-TOTAL	83,791.00		SUB-TOTAL	111,291.00	
		VT 5-2 Washington Apts.	Cycle Painting	1,000.00	VT 5-2 Washington Apts.	Weatherization	1,000.00
			Flooring	1,000.00		Flooring	1,000.00
			Appliances	10,000.00		Heating, Plumbing, Electric Repairs	10,000.00
		Landscaping Other	10,000.00		Interior Renovations	10,000.00	
		Exterior Renovations	20,000.00				
		SUB-TOTAL	42,000.00		SUB-TOTAL	22,000.00	
	VT 5-4 Tilden House	Flooring	1,000.00	VT 5-4 Tilden House	Cycle Painting	1,000.00	
		Appliances	15,000.00		Flooring	1,000.00	
		Landscaping Other	5,000.00		Exterior Renovations	15,000.00	
		Exterior Renovations	10,000.00		Interior Renovations	15,000.00	
		SUB-TOTAL	31,000.00		SUB-TOTAL	32,000.00	
	VT 5-5 Jefferson Apts.	Flooring	1,000.00	VT 5-5 Jefferson Apts.	Elevator	11,000.00	
		Appliances	5,000.00		Flooring	1,000.00	
		Landscaping Other	5,000.00		Roof	10,000.00	
		Exterior Renovations	10,000.00		Interior Renovations	10,000.00	

