

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
-----------------------------------	---	--

1.0	PHA Information PHA Name: <u>Waynesboro Redevelopment and Housing Authority</u> PHA Code: <u>VA022</u> PHA Type: <input checked="" type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input checked="" type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>01/2012</u>					
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>188</u> Number of HCV units: <u>481</u>					
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
					PH	HCV
PHA 1:						
PHA 2:						
	PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.					
5.1	<p>Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:</p> <p>Mission Statement It shall be the mission of the Waynesboro Redevelopment and Housing Authority:</p> <ul style="list-style-type: none"> • to provide and preserve quality affordable housing for the low-income citizens of our community; and • to promote and provide affordable workforce housing for our community's civic and service workers, including teachers, firefighters, police officers, and retail clerks. • to form alliances and partnerships with public and private sector groups to promote and encourage the concept of economic self-sufficiency for those served by assisted housing programs; and • to revitalize neighborhoods; and • to be a catalyst for economic development projects; and • to maintain the fiscal integrity of the agency. 					

5.2	<p>Goals and Objectives. Identify the PHA’s quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <p>Goals and Objectives</p> <p>Goal 1: Increase the availability of decent, safe and affordable housing.</p> <ul style="list-style-type: none"> • Leverage private and/or public funds to develop additional rental units, resources • may include low income housing tax credits, new market tax credits, historic tax credits, etc. • Apply for funding through VHDA’s SPARC Program to develop additional rental units. • Acquire assisted housing developments in the City of Waynesboro, if feasible. • Continue construction of single family homes for purchase by Low to Moderate Income Families. <p>Goal 2: Improve the quality of assisted housing.</p> <ul style="list-style-type: none"> • Maintain status of High Performing PHA for the Public Hosing Program. • Maintain status of High Performing PHA for the Housing Choice Voucher Program. • Continue renovations and modernization of public housing units. <p>Goal 3 Increase assisted housing choices.</p> <ul style="list-style-type: none"> • Conduct outreach efforts to potential landlords for participation in the Housing Choice Voucher Program. • Increase Payment Standards for the Housing Choice Voucher Program, if financially feasible. • Continue administration of the Housing Choice Voucher Homeownership Program. • Continue administration of the Waynesboro Redevelopment and Housing Authority’s Homeownership Program for Low to Moderate Income Individuals and Families. • Seek funding for construction of additional permanent housing units for the homeless through the U.S. Department of Housing and Urban Development’s Continuum of Care Program. <p>Goal 4 Improve community quality of life and economic vitality.</p> <ul style="list-style-type: none"> • Seek designation of Public Housing Project VA36PO22005, Springdale for occupancy by the elderly and/or disabled only. • Continue employment of unarmed security officers. • Continue Deconcentration Plan for the Public Housing Program. <p>Goal 5 Promote self-sufficiency and asset development of families and individuals.</p> <ul style="list-style-type: none"> • Increase the number and percentage of employed persons in assisted families. • Provide or attract supportive services to improve assistance recipients’ employability. • Provide or attract supportive services to increase independence for the elderly or families with disabilities. <p>Goal 6 Ensure Equal Opportunity in Housing for all Americans.</p> <ul style="list-style-type: none"> • Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability; • Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability; • Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required.
6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: NONE</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. The Waynesboro Redevelopment and Housing Authority’s 5-Year and Annual PHA Plan is available at the Authority’s Administrative Offices, 1700 New Hope Road, Waynesboro, Virginia 22980. The 5-Year and Annual PHA Plan will also be available on the Authority’s website, WRHA.org, in FY 2012.</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>Homeownership Program – the Waynesboro Redevelopment and Housing Authority shall continue its Homeownership Program for Low to Moderate Income Families. Construction financing, shall be provided by BB and T and below market rate mortgage financing through Virginia Housing Development Authority’s First Time Homebuyer Program.</p> <p>Project-based Vouchers – the Waynesboro Redevelopment and Housing Authority will seek to project-base five (5) housing choice vouchers from its portfolio to assist housing designated for the disabled. Such designation will offer additional housing alternatives for the disabled.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Housing Needs of Families on the PHA’s Public Housing Waiting List

	<u># of families</u>	<u>% of total families</u>	<u>Annual Turnover</u>
Waiting list total	105		39
Extremely low income	81	77	
Very low income	24	23	
Families with children	44	42	
Elderly families	14	13	
Families with Disabilities	33	31	
White Race / ethnicity	81	77	
Black Race / ethnicity	24	23	
Hispanic Race / ethnicity	3	3	
Characteristics by Size			
1 bedroom	58	55	12
2 bedroom	37	35	21
3 bedroom	10	10	5
4 bedroom	0	0	1

Housing Needs of Families on the PHA’s Section 8 tenant-based assistance Waiting List

	<u># of families</u>	<u>% of total families</u>	<u>Annual Turnover</u>
Waiting list total	107		77
Extremely low income	78	73	
Very low income	29	27	
Families with children	58	54	
Elderly families	10	9	
Families with Disabilities	32	30	
White Race / ethnicity	69	64	
Black Race / ethnicity	35	33	
Hispanic Race / ethnicity	0	0	

Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

In order to address the housing needs of families in the City of Waynesboro and on the Waynesboro Redevelopment and Housing Authority’s waiting list for assisted housing, the Authority shall:

- leverage private and/or public funds to develop additional affordable housing units utilizing such resources as the low income housing tax credit program, new markets tax credit program and historic tax credit program.
- apply for funding through the Virginia Housing Development Authority’s SPARC Multifamily Program to develop duplex units throughout the City of Waynesboro.
- continue administration of the Homeownership Program for low to moderate income families
- increase outreach to private property managers to encourage participation in the Housing Choice Voucher Program.
- Seeking funding through the U.S. Department of Housing and Urban Development’s Continuum of Care Program to develop additional permanent housing for homeless, disabled individuals.

10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <ul style="list-style-type: none"> • The Waynesboro Redevelopment and Housing Authority maintained its status as a High Performing PHA through the Public Housing Assessment System (PHAS). (FY 2009) • The Waynesboro Redevelopment and Housing Authority maintained its status as a High Performing PHA through the Section 8 Housing Choice Voucher Program (SEMAP). (FY 2010) • The Waynesboro Redevelopment and Housing Authority responded to 100% of all emergency requests within 24 hours and to non-emergency maintenance requests within 1.22 days in FY 2010. • The Waynesboro Redevelopment and Housing Authority maintained occupancy at its Public Housing developments at 100% and utilized 100% of the funding received through the Housing Voucher Program for Housing Assistance Payments in FY 2010. • The Waynesboro Redevelopment and Housing Authority successfully transitioned to asset management and its Stop Loss Application was approved. • The Waynesboro Redevelopment and Housing Authority received funding to employ staff for its Family Self-Sufficiency Program to encourage and promote asset development and financial independence for residents and participants of assisted housing programs. <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>In accordance with 24CFR903.21, any significant amendment or substantial deviation/modification proposed by the Waynesboro Redevelopment and Housing Authority to its Annual PHA Plan shall be subject to certification and public comment as well as approved by the Waynesboro Resident Organization and the Waynesboro Redevelopment and Housing Authority's Board of Commissioners. The Waynesboro Redevelopment and Housing Authority shall define a significant amendment or substantial deviation/modification to the Annual PHA Plan as:</p> <ol style="list-style-type: none"> 1. Revisions to rent or admissions policies or the organization of the waiting list for the public housing program. 2. The addition of non-emergency work items to the Capital Fund Program (such items not included in the 5 Year Plan and Annual PHA Plan). 3. Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.
-------------	--

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
-------------	--

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 8/31/2011

Part I: Summary					
PHA Name: Waynesboro Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36PO2250112 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2012 FFY of Grant Approval: 2012	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	125,000.00			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	30,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	135,000.00			
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 08/31/2011

Part I: Summary					
PHA Name: Waynesboro Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36PO2250112 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2012 FFY of Grant Approval: 2012	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	300,000.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
		09/19/2011		Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Waynesboro Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program Grant No: VA36PO2250112 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations	1406		125,000.00				
	Total 1406			125,000.00				
PHA Wide	Administration	1410		30,000.00				
	Total 1410			30,000.00				
VA 22-4	Fees and Costs	1430		10,000.00				
	Total 1430			10,000.00				
	Site Improvements:							
VA 22-4	Site Work / Landscape	1450		50,000.00				
VA 22-2	Repave parking lots	1450		85,000.00				
	Total 1450			135,000.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 08/30/2011

Part I: Summary						
PHA Name/Number: Waynesboro, VA / VA022		Locality (Waynesboro / Augusta Co., Virginia)			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
B.	Physical Improvements Subtotal	Annual Statement	\$156,706.00	\$219,257.00	\$219,257.00	\$219,257.00
C.	Management Improvements		\$0.00	\$0.00	\$0.00	\$0.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$ 12,551.00	\$0.00	\$0.00	\$0.00
E.	Administration		\$0.00	\$0.00	\$0.00	\$0.00
F.	Other		\$0.00	\$0.00	\$0.00	\$0.00
G.	Operations		\$150,000.00	\$100,000.00	\$100,000.00	\$100,000.00
H.	Demolition		\$0.00	\$0.00	\$0.00	\$0.00
I.	Development		\$0.00	\$0.00	\$0.00	\$0.00
J.	Capital Fund Financing – Debt Service		\$0.00	\$0.00	\$0.00	\$0.00
K.	Total CFP Funds		\$319,257.00	\$319,257.00	\$319,257.00	\$319,257.00
L.	Total Non-CFP Funds		\$0.00	\$0.00	\$0.00	\$0.00
M.	Grand Total		\$319,257.00	\$319,257.00	\$319,257.00	\$319,257.00

Note: All line items may vary depending on the actual funding awarded for each fiscal year.

Part I: Summary						
PHA Name/Number: Waynesboro, VA / VA022		Locality (Waynesboro / Augusta Co., Virginia)			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A	Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2016
	PHA-Wide	Annual Statement	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00

Note: All line items may vary depending on the actual funding awarded for each fiscal year.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FY 2013			Work Statement for Year 3 FY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	Operations/PHA-Wide 1406			Operations/PHA-Wide 1406		
	Operating Fund	LS	\$150,000.00	Operating Fund	LS	\$100,000.00
	Subtotal 1406		\$150,000.00	Subtotal 1406		\$100,000.00
	Site Improvements 1450			Site Improvements 1450		
See	Replace settled areas if sidewalk at VA 22-2	LS	\$1,191.00			
Annual	Replace dumpster enclosures at VA 22-2	LS	\$2,520.00	Subtotal 1450		\$0.00
Statement	Replace asphalt pads under clothesline and asphalt sidewalks	LS	\$21,904.00			
	Replace playground base material at VA 22-2	LS	\$2,100.00	Dwelling Structures 1460		
	Install new metal benches at VA 22-4	LS	\$3,360.00	Replace kitchen base cabinets at VA 22-4 (Phase II)	LS	\$58,476.00
	Replace playground base material at VA 22-4	LS	\$455.00	Replace kitchen wall cabinets at VA 22-4	LS	\$120,175.00
	Remove base material from old playground area at VA 22-4	LS	\$700.00	Replace kitchen countertops at VA 22-4	LS	\$9,381.00
	Paint exterior handrails at VA 22-4	LS	\$700.00	Replace kitchen sinks at VA 22-4 (Phase II)	LS	\$31,225.00
	Repaint fencing at VA 22-5	LS	\$3,750.00	Subtotal 1460		\$219,257.00
	Replace handrail at accessible ramps at VA 22-8	LS	\$2,272.00			
	Replace playground base material at VA 22-8	LS	\$420.00	Non-Dwelling Structures 1470		
	Replace concrete sidewalks at VA 22-8	LS	\$89.00			
	Subtotal 1450		\$39,461.00	Subtotal 1470		\$0.00
	Dwelling Structures 1460					
	Replace Baseboard at VA 22-4	LS	\$15,527.00			
Subtotal of Estimated Cost			\$	Subtotal of Estimated Cost		\$319,257.00

Note: All line items may vary depending on the actual funding awarded for each fiscal year.

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 4 FYF 2015			Work Statement for Year 5 FYF 2016			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
	Operations/PHA-Wide 1406			Operations/PHA-Wide 1406			
	Operating Fund	LS	\$100,000.00	Operating Fund	LS	\$100,000.00	
	Subtotal 1406		\$100,000.00	Subtotal 1406		\$100,000.00	
	Site Improvements 1450			Site Improvements 1450			
				Repave parking lot at VA 22-5	LS	\$64,800.00	
	Subtotal 1450		\$0.00	Subtotal 1450		\$64,800.00	
	Dwelling Structures 1460			Dwelling Structures 1460			
See	Replace kitchen sinks at VA 22-4 (Phase II)	LS	\$10,873.00	Replace fascia and soffit at VA 22-4	LS	\$22,728.00	
Annual	Replace disposals at VA 22-4	LS	\$11,648.00	Replace gutters at VA 22-4	LS	\$10,606.00	
Statement	Replace range hoods at VA 22-4	LS	\$8,060.00	Replace downspouts at VA 22-4	LS	\$6,844.00	
	Install bathroom vanities at VA 22-4	LS	\$26,364.00	Replace security screen doors at VA 22-2	LS	\$42,700.00	
	Replace wall mount sinks in accessible units at VA 22-4	LS	\$1,748.00	Replace exterior doors at VA 22-2	LS	\$71,579.00	
	Replace commodes at VA 22-4	LS	\$12,670.00	Subtotal 1460		\$154,457.00	
	Replace bath accessories at VA 22-4	LS	\$9,436.00				
	Replace bath fans at VA 22-4	LS	\$3,164.00	Non-Dwelling Structures/PHA-Wide 1470			
	Replace vinyl flooring at VA 22-4	LS	\$130,647.00				
	Replace baseboard at VA 22-4 (Phase I)	LS	\$4,647.00	Subtotal 1470		\$0.00	
	Subtotal 1460		\$219,257.00				
	Non-Dwelling Structures/PHA-Wide 1470						
	Subtotal 1470		\$0.00				
Subtotal of Estimated Cost			\$319,257.00	Subtotal of Estimated Cost			\$319,257.00

Note: All line items may vary depending on the actual funding awarded for each fiscal year

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2011	Work Statement for Year 4 FY			Work Statement for Year 5 FY		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See						
Annual						
Statement						
Subtotal of Estimated Cost				Subtotal of Estimated Cost		

Part I: Summary		
PHA Name: Waynesboro Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: VA 36PO2250109 Replacement Housing Factor Grant No: N/A Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 08/31/11 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	120,849.00	120,849.00	120,849.00	120,849.00
3	1408 Management Improvements	27,781.00	27,781.00	27,781.00	27,781.00
4	1410 Administration (may not exceed 10% of line 21)	32,333.00	32,333.00	32,333.00	32,333.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	2,643.00	2,643.00	2,643.00	2,643.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	120,000.00	75,847.00	75,847.00	26,036.29
11	1465.1 Dwelling Equipment—Nonexpendable	0.00	2,428.00	2,428.00	2,428.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	25,000.00	61,244.00	61,444.00	61,444.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Waynesboro Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA 36PO2250109 Replacement Housing Factor Grant No: N/A Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 08/31/11			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	323,325.00	323,325.00	323,325.00	273,514.29
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date 09/13/2011		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Waynesboro Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program Grant No: VA 36PO2250109 CFFP (Yes/ No): Replacement Housing Factor Grant No: N/A			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Salary - Chief of Security	1406		26,402.00	26,402.00	26,402.00	26,402.00	
	Salary - Bookkeeper	1406		33,116.00	33,116.00	33,116.00	33,116.00	
	Salary - Director of Operations	1406		30,000.00	30,000.00	30,000.00	30,000.00	
	Fringe Benefits @ 35%	1406		31,331.00	31,331.00	31,331.00	31,331.00	
	TOTAL 1406			120,849.00	120,849.00	120,849.00	120,849.00	
	Upgrade Computer Software/Hardware	1408		27,781.00	27,781.00	27,781.00	27,781.00	
	TOTAL 1408			27,781.00	27,781.00	27,781.00	27,781.00	
	Salary/Benefits-Director of Development	1410		32,333.00	32,333.00	32,333.00	32,333.00	
	TOTAL 1410			32,333.00	32,333.00	32,333.33	32,333.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Waynesboro Redevelopment and Housing Authority				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	09/14/2011		09/14/2013		
VA22-2	09/14/2011		09/14/2013		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary		
PHA Name: Waynesboro Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: VA 36SO2250109 Replacement Housing Factor Grant No: N/A Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending: 08/31/11 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	38,500.00	38,204.00	38,204.00	38,204.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	6,172.00	6,172.00	6,172.00	6,172.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	183,000.00	226,523.00	226,523.00	226,523.00
11	1465.1 Dwelling Equipment—Nonexpendable	123,500.00	116,717.00	116,717.00	116,717.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	36,444.00	0.00	0.00	0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Waynesboro Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA 36SO2250109 Replacement Housing Factor Grant No: N/A Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 08/31/11		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	387,616.00	387,616.00	387,616.00	387,616.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date 09/13/2011		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Waynesboro Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program Grant No: VA 36SO2250109 CFFP (Yes/ No): Replacement Housing Factor Grant No: N/A			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Administration	1410		38,500.00	38,204.00	38,204.00	38,204.00	
	TOTAL			38,500.00	38,204.00	38,204.00	38,204.00	
	Fees and Costs	1430						
	A & E Contract			6,172.00	6,172.00	6,172.00	6,172.00	
	TOTAL			6,172.00	6,172.00	6,172.00	6,172.00	
VA22-2	Completion of facade improvements	1460		34,958.00	36,444.00	36,444.00	36,444.00	
	TOTAL			34,958.00	36,444.00	36,444.00	36,444.00	
	Replace refrigerators	1465.1	61	27,000.00	25,010.00	25,010.00	25,010.00	
	Replace ranges	1465.1	61	17,000.00	15,006.00	15,006.00	15,006.00	
	Range cords	1465.1	61	0.00	166.00	166.00	166.00	
	Delivery Charge	1465.1		0.00	1,177.00	1,177.00	1,177.00	
	TOTAL			44,000.00	41,359.00	41,359.00	41,359.00	
VA22-4	Range refrigerators	1465.1	32	15,000.00	13,120.00	13,120.00	13,120.00	
	Replace ranges	1465.1	32	9,000.00	7,872.00	7,872.00	7,872.00	
	Range cords	1465.1	32	0.00	87.00	87.00	87.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Waynesboro Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program Grant No: VA 36SO2250109 CFFP (Yes/ No): Replacement Housing Factor Grant No: N/A			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA22-4	Delivery Charge	1465.1		0.00	618.00	618.00	618.00	
	TOTAL			24,000.00	21,697.00	21,697.00	21,697.00	
VA22-5	Modernization/Refurbishment of Westinghouse Hydraulic Elevators	1460	2	155,000.00	168,079.00	168,079.00	168,079.00	
	TOTAL			155,000.00	168,079.00	168,079.00	168,079.00	
	Replace tub shower faucets	1460	77	28,000.00	22,000.00	22,000.00	22,000.00	
	TOTAL			28,000.00	22,000.00	22,000.00	22,000.00	
	Replace refrigerators	1465.1	77	33,000.00	31,570.00	31,570.00	31,570.00	
	Replace ranges	1465.1	68	20,000.00	18,492.00	18,492.00	18,492.00	
	Replace ranges (front control)	1465.1	9	2,500.00	1,904.00	1,904.00	1,904.00	
	Range cords	1465.1	77	0.00	209.00	209.00	209.00	
	Delivery Charge	1465.1		1,486.00	1,486.00	1,486.00	1,486.00	
	TOTAL			56,986.00	53,661.00	53,661.00	63,661.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Waynesboro Redevelopment and Housing Authority					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA Wide- Operations 1406	03/18/2009		03/17/2010	03/17/2012	
PHA Wide - Management Improvements 1408	03/18/2009		03/17/2010	03/17/2012	
PHA Wide - Fees and Costs 1430	03/18/2009		03/17/2010	03/17/2012	
VA 22-2 Dwelling Structures 1460	03/18/2009		03/17/2010	03/17/2012	
VA 22-4 Dwelling Structures 1460	03/18/2009		03/17/2010	03/17/2012	
VA 22-5 Dwelling Structures 1460	03/18/2009		03/17/2010	03/17/2012	
PHA Wide Non-Dwelling Equipment 1475	03/18/2009		03/17/2010	03/17/2012	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary		
PHA Name: Waynesboro Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: VA36PO2250110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval:

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 08/31/11 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	130,827.00		130,827.00	114,133.81
3	1408 Management Improvements	34,000.00		34,000.00	34,000.00
4	1410 Administration (may not exceed 10% of line 21)	31,925.00		31,925.00	31,925.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	122,505.00		122,505.00	62,849.30
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Waynesboro Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36PO2250110 Replacement Housing Factor Grant No: N/A Date of CFFP:		FFY of Grant: 2010 FFY of Grant Approval:	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 08/31/11				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	319,257.00		319,257.00	242,908.11
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date 09/13/2011		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Waynesboro Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program Grant No: VA 36PO2250110 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operations	1406		130,827.00		130,827.00	114,133.81	
	TOTAL 1406			130,827.00		130,827.00	114,133.81	
	Computer Software	1408		24,000.00		24,000.00	24,000.00	
	Update of PH Admissions and Continued Occupancy Policy and Lease Agreement	1408		10,000.00		10,000.00	10,000.00	
	TOTAL 1408			34,000.00		34,000.00	34,000.00	
	Salary/Benefits- Director of Development	1410		31,925.00		31,925.00	31,925.00	
	TOTAL 1410			31,925.00		31,925.00	31,925.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Waynesboro Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program Grant No: VA 36PO2250110 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA22-2	Purchase Screen Doors / Includes Installation and paint door trim	1460		32,812.00		32,812.00	0.00	
	Installation of Security Cameras (Parking Lots)	1460		10,100.00		10,100.00	0.00	
	VA22-2 TOTAL 1460			42,912.00		42,912.00	0.00	
VA22-5	Replacement / Upgrade of Fire Alarm System	1460		65,000.00		65,000.00	50,445.85	
	Installation of Security Cameras	1460		14,593.00		14,593.00	12,403.45	
	VA22-5 TOTAL 1460			79,593.00		789,593.00	62,849.30	
	GRAND TOTAL 1460			122,505.00		122,505.00	62,849.30	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Waynesboro Redevelopment and Housing Authority				Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	07/14/2012		07/14/2014		
VA 22-2	07/14/2012		07/14/2014		
VA 22-5	07/14/2012		07/14/2014		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary		
PHA Name: Waynesboro Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: VA36PO2250111 Replacement Housing Factor Grant No: N/A Date of CFFP:	FFY of Grant: 2011 FFY of Grant Approval: FY 2011

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 08/31/11 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	157,544.00		0.00	0.00
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	27,456.00		0.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable	25,000.00		0.00	0.00
12	1470 Non-dwelling Structures	52,563.00		0.00	0.00
13	1475 Non-dwelling Equipment	12,000.00		0.00	0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Waynesboro Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36PO2250111 Replacement Housing Factor Grant No: N/A Date of CFFP:		FFY of Grant: 2011 FFY of Grant Approval: FY 2011	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 08/31/11				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	274,563.00		0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date 09/13/2011		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Waynesboro Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program Grant No: VA36PO2250111 CFFP (Yes/ No): Replacement Housing Factor Grant No: N/A			Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operating Fund	1406		157,544.00		0.00	0.00	
	TOTAL 1406			157,544.00		0.00	0.00	
PHA-Wide	Administration	1410		27,456.00		0.00	0.00	
	TOTAL 1410			27,456.00		0.00	0.00	
VA22-5	Replace Range Hoods	1465.1	77	25,000.00		0.00	0.00	
	TOTAL 1465.1			25,000.00		0.00	0.00	
	Replace carpeting in hallway and lobby	1470		38,786.00		0.00	0.00	
	Replace flooring in social room and laundry rooms	1470		3,375.00		0.00	0.00	
	Paint Common Areas	1470		10,402.00		0.00	0.00	
	TOTAL 1470			52,563.00		0.00	0.00	
	Replace Furniture in Lobby and Social Room	1475		12,000.00		0.00	0.00	
	TOTAL 1475			12,000.00		0.00	0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Waynesboro Redevelopment and Housing Authority					Federal FFY of Grant: 2011
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	08/02/2013		08/02/2015		
VA22-5	08/02/2013		08/02/2015		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

RESOLUTION 1321

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning 01/01/2012, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Waynesboro Redevelopment and Housing Authority
PHA Name

VA022
PHA Number/HA Code

 5-Year PHA Plan for Fiscal Years 20 - 20 .

 X Annual PHA Plan for Fiscal Years 20 12 - 20 12 . (01/01/2012 – 12/31/2012)

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official B. Spencer Cross	Title Chairman
Signature 	Date 10/04/2011

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Waynesboro Redevelopment and Housing Authority

Program/Activity Receiving Federal Grant Funding

Public Housing Program/Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

See Attachment Listing

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

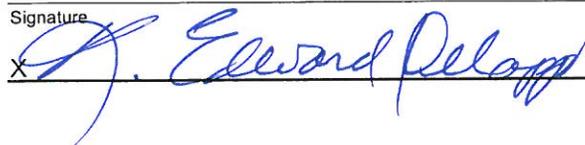
Name of Authorized Official

R. Edward Delapp

Title

Executive Director

Signature

X 

Date

10/04/2011

CERTIFICATION FOR A DRUG-FREE WORKPLACE

2. Sites for Work Performance

VA22-2 1640 – 1790 New Hope Road
 981 – 1093 Tenth Street

VA22-4 200 – 210 North Delphine Avenue
 600 – 700 Ivanhoe Avenue
 1415 Third Street

VA22-5 300 South Wayne Avenue

VA22-8 860 King Avenue

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Waynesboro Redevelopment and Housing Authority

Program/Activity Receiving Federal Grant Funding

Public Housing Program/Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

R. Edward Delapp

Title

Executive Director

Signature

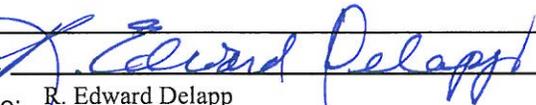
Date (mm/dd/yyyy)

10/04/2011

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

Approved by OMB
0348-0046

1. Type of Federal Action: <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Waynesboro Redevelopment and Housing Authority P. O. Box 1138 Waynesboro, Virginia 22980 Congressional District, if known: 4c6th	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: N/A Congressional District, if known:	
6. Federal Department/Agency: Department of Housing and Urban Development	7. Federal Program Name/Description: Public Housing Program/Capital Fund Program CFDA Number, if applicable: _____	
8. Federal Action Number, if known: Unknown	9. Award Amount, if known: \$ Unknown	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i> N/A	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i> N/A	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: R. Edward Delapp Title: Executive Director Telephone No.: 540-946-9230 Date: 10/04/2011	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

Civil Rights Certification

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Waynesboro Redevelopment and Housing Authority

VA022

PHA Name_____
PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official	R. Edward Delapp
Title	Executive Director
Signature	
Date	10/04/2011

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, William C. Shelton the Director of the Va. Dept. of Housing and Community Development certify that the Five Year and Annual PHA Plan of the Waynesboro Redevelopment and Housing Authority is consistent with the Consolidated Plan of Commonwealth of Virginia prepared pursuant to 24 CFR Part 91.


9/23/2011

Signed / Dated by Appropriate State or Local Official

Account Number

3338227

Advertising Affidavit

P.O. Box 1027
Waynesboro, Virginia 22980
(540) 942-8213

Date

August 10, 2011

WAYNESBORO REDEVELOPMENT & HOUSING
1700 NEW HOPE RD
WAYNESBORO, VA 22980

Date	Category	Description	Ad Size	Total Cost
08/16/2011	Meetings and Events	NOTICE OF PUBLIC HEARING The Waynesboro	1 x 30 L	103.00

NOTICE OF PUBLIC HEARING

The Waynesboro Redevelopment and Housing Authority announces that on August 10, 2011 the Authority shall make available for public review a draft copy of all components of its 5 Year and Annual Agency Plan per guidelines of 24 CFR 903, a requirement of the Quality Housing and Work Responsibility Act of 1998.

These documents shall be available Monday through Friday from 8:00 A.M. to 5:00 P.M. at the Authority's Administrative Offices, 1700 New Hope Road, Waynesboro, Virginia 22980 for a period of approximately 45 days.

The Waynesboro Redevelopment and Housing Authority has scheduled a public hearing, on such Agency Plan, to be held on Tuesday, September 27, 2011 at 12:00 P.M. in the Board Room of the Authority's Administrative Offices, 1700 New Hope Road, Waynesboro, Virginia 22980. At this time the Authority shall receive and consider any and all comments prior to finalization of the Agency Plan for submission to the U. S. Department of Housing and Urban Development on or before October 15, 2011.

Media General Operations, Inc.

**Publisher of the
News Virginian**

This is to certify that the attached NOTICE OF PUBLIC HEARING was published by the News Virginian in the city of Waynesboro, in the State of Virginia, on the following dates:

08/10/2011

The First insertion being given ... 08/10/2011

Newspaper reference: 0002382919

Sworn to and subscribed before me this

August 25, 2011

Dennis D. Carter
Notary Public

Joe Chapman
Supervisor

State of Virginia
My Commission expires March 31, 2013
358834



RESIDENT ADVISORY BOARD CERTIFICATION

The Waynesboro Resident Organization, also serving as the Resident Advisory Board, has reviewed the FY 2012 Annual Agency Plan of the Waynesboro Redevelopment and Housing Authority and is in agreement with its contents.

A handwritten signature in cursive script, appearing to read "A. Mancini", written over a horizontal dashed line.

(Signature)

President

(Title)

10/04/2011

(Date)