

1.0	PHA Information PHA Name: <u>Housing Authority of the City of Monahans</u> PHA Code: <u>TX408</u> PHA Type: <input checked="" type="checkbox"/> Small <input type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2012</u>																										
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>68</u> Number of HCV units: <u>44</u>																										
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2" style="width:35%;">Participating PHAs</th> <th rowspan="2" style="width:8%;">PHA Code</th> <th rowspan="2" style="width:20%;">Program(s) Included in the Consortia</th> <th rowspan="2" style="width:20%;">Programs Not in the Consortia</th> <th colspan="2" style="width:19%;">No. of Units in Each Program</th> </tr> <tr> <th style="width:8%;">PH</th> <th style="width:11%;">HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
Participating PHAs	PHA Code					Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program																			
		PH	HCV																								
PHA 1:																											
PHA 2:																											
PHA 3:																											
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.																										
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of the Housing Authority of the City of Monahans is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.																										
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. Monahans Housing Authority: Goals and Objectives <ul style="list-style-type: none"> • Expand the supply of assisted housing • Improve the quality of assisted housing, Modernize units to improve marketability and improve customer satisfaction. • Increase customer satisfaction: Solicit tenant's comments and suggestions regarding services provided. • Improve community quality of life and economic vitality • Promote self-sufficiency and asset development of families and individuals • Ensure Equal Opportunity in Housing for all Americans; Our goal is to insure equal housing opportunities and tenant rights 																										
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: None of the Housing Authority of the City of Monahans PHA Annual Plan Elements have been revised since its last Annual Plan submission. (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Main business office of the Housing Authority of the City of Monahans is where the public may obtain copies of the 5-Year and Annual PHA Plan.																										
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i> The following is Not Applicable for the Housing Authority of the City of Monahans.																										
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.																										
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. (See Attachment – 2012 Capital Fund Program Annual Statement																										
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. (See Attachment – Capital Fund Program Five Year Action Plan)																										
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. The following is Not Applicable for the Housing Authority of the City of Monahans.																										

9.0

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Housing Problems Output for -All Households

Name of Jurisdiction: Monahans city, Texas		Source of Data: CHAS Data Book					Data Current as of: 2000					
Household by Type, Income, & Housing Problem	Renters					Owners					Total Households	
	Elderly 1 & 2 member households	Small Related (2 to 4)	Large Related (5 or more)	All Other Households	Total Renters	Elderly 1 & 2 member households	Small Related (2 to 4)	Large Related (5 or more)	All Other Households	Total Owners		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)		(L)
1. Household Income <=50% MFI	70	121	0	74	265	156	75	19	67	317	582	
2. Household Income <=30% MFI	42	92	0	37	171	43	55	4	23	125	296	
3. % with any housing problems	52.4	83.7	N/A	48.6	68.4	44.2	81.8	100	100	72.8	70.3	
4. % Cost Burden >30%	52.4	79.3	N/A	48.6	66.1	44.2	81.8	100	100	72.8	68.9	
5. % Cost Burden >50%	19	53.3	N/A	10.8	35.7	44.2	63.6	0	82.6	58.4	45.3	
6. Household Income >30% to <=50% MFI	28	29	0	37	94	113	20	15	44	192	286	
7. % with any housing problems	71.4	100	N/A	32.4	64.9	20.4	0	0	77.3	29.7	41.3	
8. % Cost Burden >30%	71.4	100	N/A	32.4	64.9	20.4	0	0	77.3	29.7	41.3	
9. % Cost Burden >50%	0	13.8	N/A	21.6	12.8	7.1	0	0	0	4.2	7	
10. Household Income >50 to <=80% MFI	19	78	4	10	111	89	104	75	15	283	394	
11. % with any housing problems	0	29.5	100	0	24.3	0	18.3	40	0	17.3	19.3	
12. % Cost Burden >30%	0	10.3	0	0	7.2	0	3.8	13.3	0	4.9	5.6	
13. % Cost Burden >50%	0	0	0	0	0	0	0	13.3	0	3.5	2.5	
14. Household Income >80% MFI	4	109	39	70	222	264	710	180	85	1,239	1,461	
15. % with any housing problems	0	3.7	61.5	0	12.6	5.3	8.5	22.2	0	9.2	9.7	
16. % Cost Burden >30%	0	0	10.3	0	1.8	0	2.8	0	0	1.6	1.6	
17. % Cost Burden >50%	0	0	0	0	0	0	0	0	0	0	0	
18. Total Households	93	308	43	154	598	509	889	274	167	1,839	2,437	
19. % with any housing problems	45.2	43.2	65.1	19.5	39	11	13.9	27	34.1	16.9	22.3	
20. % Cost Burden >30	45.2	35.7	9.3	19.5	31.1	8.3	7.8	5.1	34.1	9.9	15.1	
21. % Cost Burden >50	8.6	17.2	0	7.8	12.2	5.3	3.9	3.6	11.4	4.9	6.7	

**Monahans Housing Authority
Housing Needs of Families on the PHA's Waiting Lists**

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	24		
Extremely low income <=30% AMI			
Very low income (>30% but <=50% AMI)			
Low income (>50% but <80% AMI)			
Families with children	12	50%	
Elderly families	3	12%	
Families with Disabilities	6	25%	
Race/ethnicity: African-American	5	20%	
Race/ethnicity: Caucasian	10	41%	
Race/ethnicity: Hispanic	9	37%	
Race/ethnicity: American Indian	0	0%	

Characteristics by Bedroom Size
(Public Housing Only)

1BR	14	58%	
2 BR	8	33%	
3 BR	2	8%	
4 BR	0	0%	
5 BR	0	0%	
5+ BR	0	0%	

Is the waiting list closed (select one)? No Yes

If yes:

How Long Has It Been Closed (# of Months)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Monahans Housing Authority
Housing Needs of Families on the PHA's Waiting Lists

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	16		
Extremely low income <=30% AMI			
Very low income (>30% but <=50% AMI)			
Low income (>50% but <80% AMI)			
Families with children	12	75%	
Elderly families	1	6%	
Families with Disabilities	3	19%	
Race/ethnicity: African-American	2	12%	
Race/ethnicity: Caucasian	10	62%	
Race/ethnicity: Hispanic	1	6%	
Race/ethnicity: American Indian	0	0%	

Characteristics by Bedroom Size
(Public Housing Only)

1BR	5	31%	
2 BR	6	37%	
3 BR	4	25%	
4 BR	1	6%	
5 BR	0	0%	
5+ BR	0	0%	

Is the waiting list closed (select one)? No Yes

If yes:

How Long Has It Been Closed (# of Months)? **1 Month**

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>Housing Authority of the City of Monahans is preparing to use the following strategies for addressing their Housing needs for family in their jurisdiction and on their waiting list for the upcoming year.</p> <ul style="list-style-type: none"> • Employ effective maintenance and management policies to minimize the number of public housing units off-line • Reduce turnover time for vacated public housing units • Reduce time to renovate public housing units • Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration • Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program • Adopt rent policies to support and encourage work
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10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p style="text-align: center;">Monahans Housing Authority - Progress in Meeting Mission and Goals</p> <p>In accordance with the 2011; 5-year plan all work items will be completed on schedule. The PHA has remained on target with the objectives set forth in their plan. The Executive Director has ensured the review of all existing policies and procedures to incorporate all necessary requirements and if warranted, will make revisions as needed.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p style="text-align: center;">Monahans Housing Authority - Significant Amendment and Substantial Deviation/Modification</p> <p><i>a. Substantial Deviation from the 5-Year Plan</i></p> <p>Substantial Deviation from the 5-year Plan: Any change to Mission statement such as: 50% deletion from or addition to the goals and objectives as a whole 50% or more decrease in the quantifiable measurement of any individual goal or objective.</p> <p><i>b. Significant Amendment or Modification to the Annual Plan</i></p> <p>50% variance in the funds projected in the Capital Fund Program Annual Statement. Any Increase or decrease over 50% in the funds projected in the Financial Resource statement and/or the Capital Fund Program annual Statement Any change in a policy or procedure that requires a regulatory 30-day posting Any submission to HUD that requires a separate notification to residents, such as Hope VI, Public Housing Conversion, Demolition/Disposition, designated Housing or Homeownership programs.</p>
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11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>Monahans Housing Authority (RAB) - No comments concerning the Monahans Housing Authority PHA Annual Plan.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2011 grants)		
a) Public Housing Operating Fund (FY 2011)	118,074.00	
b) Public Housing Capital Fund	83,192.00	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance		
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
Housing Choice Voucher Program 2011 Renewal Funding		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
TX21P40850111	79,690.00	
3. Public Housing Dwelling Rental Income	167,800.00	
4. Other income (list below)	12,000.00	
4. Non-federal sources (list below)		
Total resources	\$460,756.00	

Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))? (If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain?
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

Violence Against Women Act – Monahans Housing Authority TX408

Statement:

Monahans Housing Authority is dedicated to providing this community with quality, affordable housing that is decent, well maintained and free from drugs and violent crime. We endeavor to provide communities that are made up of a diverse range of economic incomes so that the children of these communities have role models that are visible, striving to make economic gains for their families. We are committed to providing our residents with as many opportunities as possible to become economically self-sufficient. We shall do all of these things while serving our residents with the highest degree of professional courtesy, empathy and respect.

Goals:

Monahans Housing Authority may request a tenant to certify that the individual is a victim of domestic violence, dating violence or stalking and that the incidences of threatened or actual abuse are bona fide in determining whether the protections afforded to such individuals under VAWA are applicable.

Monahans Housing Authority responding to an incident or incidents of actual or threatened domestic violence, dating violence or stalking that may affect a tenant's participation in the housing program to request in writing that an individual complete, sign and submit, within 14 business days of the request, a HUD- approved certification form. On the form, the individual certifies that he/she is a victim of domestic violence, dating violence, or stalking, and that the incident or incidences in question are bona fide incidences of such actual or threatened abuse. On the certification form, the individual shall provide the name of the perpetrator.

A PHA (Monahans Housing Authority) is not required to demand certification in order to provide VAWA benefits to individuals who are occupants of public housing. At their discretion, the PHA may apply benefits under VAWA based solely upon the individual's statement or other corroborating evidence.

Monahans Housing Authority will notify tenants of their rights with VAWA including the existence of the HUD 50066 making it available at the time of admission and include with eviction/termination notice.

Objectives:

Monahans Housing Authority protects tenants and family members of tenants who are victims of domestic violence, dating violence, or stalking from being evicted or terminated from housing assistance based on acts of such violence against them.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/3/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Monahans		Grant Type and Number Capital Fund Program Grant No. TX21P40850112		Replacement Housing Factor Grant No:	
		Date of CFFP:		FFY of Grant: 2012 FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ²	\$15,835.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$6,500.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 21)	\$8,500.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$3,000.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$13,555.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$3,494.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$13,644.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$5,269.00	\$0.00	\$0.00	\$0.00
12	1470 Non-dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Non-dwelling Equipment	\$5,000.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$74,797.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date:	Signature of Public Housing Director	Date:	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/3/2011

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Monahans		Grant Type and Number Capital Fund Program Grant No. TX21P40850112 Replacement Housing Factor Grant No.			CFFP (Yes/No) :		Federal FFY of Grant: 2012	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX408-001								
TX408-001-1	Site Improvements: Repair/Replace sprinklers; Install new fence; Refinish parking lots (asphalt); Landscaping, Repair/Replace sidewalks; Sewer Line Work & etc.	1450		\$3,494.00	\$0.00	\$0.00	\$0.00	
	SUBTOTAL	1450		\$3,494.00	\$0.00	\$0.00	\$0.00	
TX408-001-2	Rehab units as needed (electrical, plumbing, painting, doors, roof repairs, cabinets & countertops, bathroom fixtures, Install new windows and blinds, air conditioning and etc.) and hot water heaters	1460		\$13,644.00	\$0.00	\$0.00	\$0.00	
	SUBTOTAL	1460		\$13,644.00	\$0.00	\$0.00	\$0.00	
TX408-001-3	Purchase rangers, refrigerators	1465		\$5,269.00	\$0.00	\$0.00	\$0.00	
	SUBTOTAL	1465		\$5,269.00	\$0.00	\$0.00	\$0.00	
	TX408-001 TOTAL			\$22,407.00	\$0.00	\$0.00	\$0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
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Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Monahans		Grant Type and Number Capital Fund Program Grant No. TX21P40850112 Replacment Housing Factor Grant No.			CFPP (Yes/No) :		Federal FFY of Grant: 2012	
Development Number Name/PHA-Wide Activites	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX408-HA								
TX408-HA-1	Operations	1406		\$15,835.00	\$0.00	\$0.00	\$0.00	
	SUBTOTAL	1406		\$15,835.00	\$0.00	\$0.00	\$0.00	
TX408-HA-2	Update policies and training for staff and commissioners	1408		\$5,000.00	\$0.00	\$0.00	\$0.00	
TX408-HA-3	Update computer system/services	1408		\$1,500.00	\$0.00	\$0.00	\$0.00	
	SUBTOTAL	1408		\$6,500.00	\$0.00	\$0.00	\$0.00	
TX408-HA-4	Administration	1410		\$5,000.00	\$0.00	\$0.00	\$0.00	
TX408-HA-5	Hire part time help	1410		\$3,500.00	\$0.00	\$0.00	\$0.00	
	SUBTOTAL	1410		\$8,500.00	\$0.00	\$0.00	\$0.00	
TX408-HA-6	Audit	1411		\$3,000.00	\$0.00	\$0.00	\$0.00	
	SUBTOTAL	1411		\$3,000.00	\$0.00	\$0.00	\$0.00	
TX408-HA-7	Hire assistant to assist with CFP Budgets	1430		\$3,000.00	\$0.00	\$0.00	\$0.00	
TX408-HA-8	Hire an architect	1430		\$10,555.00	\$0.00	\$0.00	\$0.00	
	SUBTOTAL	1430		\$13,555.00	\$0.00	\$0.00	\$0.00	
TX408-HA-9	Maintenance and office equipment	1475		\$5,000.00	\$0.00	\$0.00	\$0.00	
	SUBTOTAL	1475		\$5,000.00	\$0.00	\$0.00	\$0.00	
	TX408-HA TOTAL			\$52,390.00	\$0.00	\$0.00	\$0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report.

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/3/2011

Part I: Summary						
PHA Name/Number: Monahans Housing Authority/TX408			Locality (Monahans/Ward County, Texas)		<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement For Year 1 FFY: <u>2012</u>	Work Statement of Year 2 FFY: <u>2013</u>	Work Statement of Year 3 FFY: <u>2014</u>	Work Statement for Year 4 FFY: <u>2015</u>	Work Statement for Year 5 FFY: <u>2016</u>
B.	Physical Improvements Subtotal	Annual Statement	\$17,138.00	\$17,138.00	\$17,138.00	\$17,138.00
C.	Management Improvements		\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00
D.	PHA-Wide Non-Dwelling Structures and Equipment		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
E.	Administration		\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00
F.	Other		\$21,824.00	\$21,824.00	\$21,824.00	\$21,824.00
G.	Operations		\$15,835.00	\$15,835.00	\$15,835.00	\$15,835.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing - Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		\$74,797.00	\$74,797.00	\$74,797.00	\$74,797.00

Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/3/2011

Part I: Summary

PHA Name: Housing Authority of the City of Monahans	Grant Type and Number Capital Fund Program Grant No. TX21P40850111 Date of CFFP:	Replacement Housing Factor Grant No:	FFY of Grant: 2011 FFY of Grant Approval:
Type of Grant	<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2011	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (Revision No:) <input type="checkbox"/> Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)	\$15,835.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$6,500.00	\$0.00	\$3,502.00	\$3,502.00
4	1410 Administration (may not exceed 10% of line 21)	\$8,500.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$3,000.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$13,555.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$3,494.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$22,039.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$5,269.00	\$0.00	\$0.00	\$0.00
12	1470 Non-dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Non-dwelling Equipment	\$5,000.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$83,192.00	\$0.00	\$3,502.00	\$3,502.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director: *Cablin L. Carroll* Date: *02/1/2012* Signature of Public Housing Director: _____ Date: _____

- 1 To be completed for the Performance and Evaluation Report.
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/3/2011

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of Monahans		Grant Type and Number Capital Fund Program Grant No. TX21P40850111 Replacement Housing Factor Grant No.				CFPP (Yes/No) :			Federal FFY of Grant: 2011
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
TX408-001									
TX408-001-1	Site Improvements: Repair/Replace sprinklers; Install new fence; Refinish parking lots (asphalt); Landscaping, Repair/Replace sidewalks; Sewer Line Work & etc.	1450		\$3,494.00	\$0.00	\$0.00	\$0.00		
	SUBTOTAL	1450		\$3,494.00	\$0.00	\$0.00	\$0.00		
TX408-001-2	Rehab units as needed (electrical, plumbing, painting, doors, roof repairs, cabinets & countertops, bathroom fixtures, Install new windows and blinds, air conditioning and etc.) and hot water heaters	1460		\$22,039.00	\$0.00	\$0.00	\$0.00		
	SUBTOTAL	1460		\$22,039.00	\$0.00	\$0.00	\$0.00		
TX408-001-3	Purchase rangers, refrigerators	1465		\$5,269.00	\$0.00	\$0.00	\$0.00		
	SUBTOTAL	1465		\$5,269.00	\$0.00	\$0.00	\$0.00		
	TX408-001 TOTAL			\$30,802.00	\$0.00	\$0.00	\$0.00		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/3/2011

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of Monahans			Grant Type and Number Capital Fund Program Grant No. TX21P40850111 Replacment Housing Factor Grant No.				Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activites	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
TX408-HA									
TX408-HA-1	Operations	1406		\$15,835.00	\$0.00	\$0.00	\$0.00		
	SUBTOTAL	1406		\$15,835.00	\$0.00	\$0.00	\$0.00		
TX408-HA-2	Update policies and training for staff and commissioners	1408		\$5,000.00	\$0.00	\$3,502.00	\$3,502.00		
TX408-HA-3	Update computer system/services	1408		\$1,500.00	\$0.00	\$0.00	\$0.00		
	SUBTOTAL	1408		\$6,500.00	\$0.00	\$3,502.00	\$3,502.00		
TX408-HA-4	Administration	1410		\$5,000.00	\$0.00	\$0.00	\$0.00		
TX408-HA-5	Hire part time help	1410		\$3,500.00	\$0.00	\$0.00	\$0.00		
	SUBTOTAL	1410		\$8,500.00	\$0.00	\$0.00	\$0.00		
TX408-HA-6	Audit	1411		\$3,000.00	\$0.00	\$0.00	\$0.00		
	SUBTOTAL	1411		\$3,000.00	\$0.00	\$0.00	\$0.00		
TX408-HA-7	Hire assistant to assist with annual plan	1430		\$3,000.00	\$0.00	\$0.00	\$0.00		
TX408-HA-8	Hire an architect	1430		\$10,555.00	\$0.00	\$0.00	\$0.00		
	SUBTOTAL	1430		\$13,555.00	\$0.00	\$0.00	\$0.00		
TX408-HA-9	Maintenance and office equipment	1475		\$5,000.00	\$0.00	\$0.00	\$0.00		
	SUBTOTAL	1475		\$5,000.00	\$0.00	\$0.00	\$0.00		
	TX408-HA TOTAL			\$52,390.00	\$0.00	\$3,502.00	\$3,502.00		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHA Name: Housing Authority of the City of Monahans		Grant Type and Number Capital Fund Program Grant No: TX21P40850110 Date of CFFP: _____		Replacement Housing Factor Grant No: _____	
				FFY of Grant: <u>2010</u>	
				FFY of Grant Approval: _____	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/11 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	18,835.00		18,835.00	18,835.00
3	1408 Management Improvements	9,500.00		9,500.00	9,500.00
4	1410 Administration (may not exceed 10% of line 21)	8,500.00		8,500.00	8,500.00
5	1411 Audit	3,000.00		3,000.00	3,000.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	6,000.00		6,000.00	6,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement	17,000.00		17,000.00	0.00
10	1460 Dwelling Structures	26,316.00		26,316.00	26,316.00
11	1465.1 Dwelling Equipment-Nonexpendable	6,000.00		6,000.00	6,000.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	2,000.00		2,000.00	2,000.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$97,151.00		\$97,151.00	\$80,151.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Calvin F. Cavell</i>		Date <u>02/11/2012</u>		Signature of Public Housing Director _____	
				Date _____	

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of Monahans		Grant Type and Number Capital Fund Program Grant No: TX21P40850110 Replacement Housing Factor Grant No:				CFPP (Yes/No):			Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
TX408-001									
408-001-1	Site Improvements, Repair/Replace sprinklers, Install new fence, Refinish parking lots (asphalt), Landscaping, Repair/Replace sidewalks, Sewer Line Work & etc. and other accouterments	1450		17,000.00		17,000.00	0.00		
	SUBTOTAL	1450		\$17,000.00		\$17,000.00	\$0.00		
408-001-2	Whole unit rehab (electrical, plumbing, painting, doors, roof repairs, cabinets & countertops, bathroom fixtures, Install new windows and blinds, air conditioning and etc.) and other accouterments, hot water heaters	1460		26,316.00		26,316.00	26,316.00		
	SUBTOTAL	1460		\$26,316.00		\$26,316.00	\$26,316.00		
408-001-3	Purchase rangers, refrigerators	1465		6,000.00		6,000.00	6,000.00		
	SUBTOTAL	1465		\$6,000.00		\$6,000.00	\$6,000.00		
	HA WIDE NEEDS TOTAL			\$49,316.00		\$49,316.00	\$49,316.00		

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of Monahans		Grant Type and Number Capital Fund Program Grant No: TX21P40850110 Replacement Housing Factor Grant No:				CFPP (Yes/No):		Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
TX408-HA									
408-HA-1	Operations	1406		18,835.00		18,835.00	18,835.00		
	SUBTOTAL	1406		\$18,835.00		\$18,835.00	\$18,835.00		
408-HA-2	Hire assistant to assist with annual plan	1408		3,000.00		3,000.00	3,000.00		
408-HA-3	Update policies and training for staff and commissioners	1408		5,000.00		5,000.00	5,000.00		
408-HA-4	Update computer system/services	1408		1,500.00		1,500.00	1,500.00		
	SUBTOTAL	1408		\$9,500.00		\$9,500.00	\$9,500.00		
408-HA-5	Administration	1410		5,000.00		5,000.00	5,000.00		
408-HA-6	Hire part time help	1410		3,500.00		3,500.00	3,500.00		
	SUBTOTAL	1410		\$8,500.00		\$8,500.00	\$8,500.00		
408-HA-7	Audit	1411		3,000.00		3,000.00	3,000.00		
	SUBTOTAL	1411		\$3,000.00		\$3,000.00	\$3,000.00		
408-HA-8	Hire an architect	1430		6,000.00		6,000.00	6,000.00		
	SUBTOTAL	1430		\$6,000.00		\$6,000.00	\$6,000.00		
408-HA-9	Maintenance and office equipment	1475		2,000.00		2,000.00	2,000.00		
	SUBTOTAL	1475		\$2,000.00		\$2,000.00	\$2,000.00		
	HA WIDE NEEDS TOTAL			\$47,835.00		\$47,835.00	\$47,835.00		

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

