

PHA 5-Year and Annual Plan Version 2	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Housing Authority of the City of Del Rio</u> PHA Code: <u>TX016</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2012</u>																										
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>391</u> Number of HCV units: <u>661</u>																										
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
4.0	PHA Consortia <i>N/A</i> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update. <i>NO REVISION</i>																										
5.1	Mission. State the PHA’s Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA’s jurisdiction for the next five years: <i>NO REVISION</i>																										
5.2	Goals and Objectives. Identify the PHA’s quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <i>NO REVISION</i>																										
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: <p style="text-align: center;">The following PHA Plan elements marked ‘<u>R</u>’ have been revised since the last Annual Plan submission by the Housing Authority of the City of Del Rio. <u>N/R</u> denotes NO REVISION and <u>N/A</u> denotes NOT APPLICABLE</p> <table style="margin-left: 40px;"> <tr> <td style="text-align: center;"><u> R </u></td> <td>903.7(1) Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures</td> </tr> <tr> <td style="text-align: center;"><u> R </u></td> <td>903.7(2) Financial Resources</td> </tr> <tr> <td style="text-align: center;"><u> R </u></td> <td>903.7(3) Rent Determination</td> </tr> <tr> <td style="text-align: center;"><u> N/R </u></td> <td>903.7(4) Operation and Management</td> </tr> <tr> <td style="text-align: center;"><u> N/R </u></td> <td>903.7(5) Grievance Procedures</td> </tr> <tr> <td style="text-align: center;"><u> N/R </u></td> <td>903.7(6) Designated Housing for Elderly and Disabled Families</td> </tr> <tr> <td style="text-align: center;"><u> R </u></td> <td>903.7(7) Community Service and Self-Sufficiency</td> </tr> <tr> <td style="text-align: center;"><u> N/R </u></td> <td>903.7(8) Safety and Crime Prevention</td> </tr> <tr> <td style="text-align: center;"><u> N/R </u></td> <td>903.7(9) Pets</td> </tr> <tr> <td style="text-align: center;"><u> N/R </u></td> <td>903.7(10) Civil Rights Certification</td> </tr> <tr> <td style="text-align: center;"><u> R </u></td> <td>903.7(11) Fiscal Year Audit</td> </tr> <tr> <td style="text-align: center;"><u> N/R </u></td> <td>903.7(12) Asset Management</td> </tr> <tr> <td style="text-align: center;"><u> N/R </u></td> <td>903.7(13) Violence Against Women Act (VAWA)</td> </tr> </table>	<u> R </u>	903.7(1) Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures	<u> R </u>	903.7(2) Financial Resources	<u> R </u>	903.7(3) Rent Determination	<u> N/R </u>	903.7(4) Operation and Management	<u> N/R </u>	903.7(5) Grievance Procedures	<u> N/R </u>	903.7(6) Designated Housing for Elderly and Disabled Families	<u> R </u>	903.7(7) Community Service and Self-Sufficiency	<u> N/R </u>	903.7(8) Safety and Crime Prevention	<u> N/R </u>	903.7(9) Pets	<u> N/R </u>	903.7(10) Civil Rights Certification	<u> R </u>	903.7(11) Fiscal Year Audit	<u> N/R </u>	903.7(12) Asset Management	<u> N/R </u>	903.7(13) Violence Against Women Act (VAWA)
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6.0 (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

The following are the specific locations where the public may obtain copies of the 2012 Annual Plan:

- Administrative Office – 207 Bedell Avenue, Del Rio, Texas 78841

6.0 PHA Plan Elements

903.7(1) Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures *REVISIONS*

A. Public Housing

Public Housing policies that govern resident or tenant eligibility, selection and admission (including preferences), unit assignment, procedures to maintaining waiting list for admission to public housing and site-based waiting lists (if applicable).

(1) Eligibility

The Housing Authority of the City of Del Rio verifies eligibility for admission to public housing when vacancy is available.

The PHA uses the following non-income screening factors to establish eligibility for admission to public housing:

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- INS

The Housing Authority requests criminal records from the following enforcement agencies for screening purposes:

- Local law enforcement agencies
- State law enforcement agencies
- Access to FBI criminal records

(2) Selection and Assignment

Selection for admission to public housing shall be made from the PHA's current waiting list in accordance with date and time of application and applicable preference(s) as follows.

(3) Preferences *REVISION*

The PHA does not plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of the median area income.

It is the policy of the PHA that transfers will take precedence over new admissions in the following circumstances:

- Over-housed
- Under-housed
- Medical justification
- Administrative reasons determined by the PHA
- Domestic Violence

The PHA plans to employ the following admission preferences for admission to public housing:

<u>Priority</u>	<u>Preference</u>
<u>2</u>	- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
<u>2</u>	- Victims of domestic violence
<u>2</u>	- Substandard housing
<u>2</u>	- Homelessness
<u>2</u>	- High rent burden (rent is >50 percent of income)
<u>3</u>	- Working families

Among applicants on the waiting list with equal preference status applicants are selected by date and time of application.

In relationship of preferences to income targeting requirements, the pool of applicant families ensures that the PHA will meet income targeting requirements.

(4) Unit Assignment

Applicants are ordinarily given three (3) vacant unit choices before they fall to the bottom of, or are removed from the waiting list. This policy is consistent across all waiting list types.

(5) Maintaining Waiting List

The Housing Authority of the City of Del Rio maintains a community-wide waiting list. Interested persons may apply for admission to public housing at the main administrative office located at 207 Bedell Avenue, Del Rio, Texas 78841.

6.0

The Housing Authority of the City of Del Rio does not plan to operate any site-based waiting lists.

(6) Occupancy

Applicants and residents may use the following reference materials to obtain information about the rules of occupancy of public housing.

- The PHA-resident lease
- The PHA’s Admissions and Continued Occupancy Policy
- PHA briefing seminars or written materials
- Video

Residents must notify the PHA of changes in family composition:

- At an annual reexamination and lease renewal
- At any time family composition changes

(7) Deconcentration and Income Mixing *REVISION*

The PHA has performed its annual deconcentration and income mixing analysis to determine if the PHA has any general occupancy public housing developments covered by the deconcentration rule. The analysis results follow:

The PHA does have general occupancy public housing developments covered by the deconcentration rule.

The following covered developments have average incomes that fall above or below the Established Income Range.

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]
San Jose	157	N/A	N/A
Villa Hermosa	101	N/A	N/A

B. Section 8

Section 8 HCV policies that govern participant eligibility and selection for assistance (including preferences), and procedure for maintaining waiting list.

(1) Eligibility

The PHA conducts screening to the extent of:

- Criminal or Drug-related activity only to the extent required by law or regulation
- Domestic Violence – Attempt to ascertain whether domestic violence was a factor in the poor rental and tenancy history or criminal activity and exercise discretion in determining suitability for tenancy about the circumstances that may have contributed to the negative reporting.

The Housing Authority requests criminal records from the following enforcement agencies for screening purposes:

- Local law enforcement agencies
- State law enforcement agencies
- Access to FBI criminal records

The PHA shares the following information with prospective landlords:

- Last known address of resident, current and former landlords name and address.

(2) Waiting List Organization

The Housing Authority of the City of Del Rio's waiting list for the section 8 tenant-based assistance is merged with the following program waiting list:

- Federal public housing
- Federal moderate rehabilitation

Participants may apply for admission to section 8 tenant-based assistance at:

- PHA main administrative office

(3) Search Time

The PHA does give extensions on standard 60-day period to search for a unit in the following circumstances:

- Family must show evidence that they were unable to locate housing in the initial time period.

(4) Preferences *REVISION*

The PHA does not plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of the median area income.

The PHA plans to employ the following admission preferences for admission to section 8 tenant-based assistance:

<u>Priority</u>	<u>Preference</u>
<u>2</u>	- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
<u>2</u>	- Victims of domestic violence
<u>2</u>	- Substandard housing
<u>2</u>	- Homelessness
<u>2</u>	- High rent burden (rent is >50 percent of income)
<u>3</u>	- Working families

Among applicants on the waiting list with equal preference status applicants are selected by date and time of application.

In relationship of preferences to income targeting requirements, the pool of applicant families ensures that the PHA will meet income targeting requirements.

(5) Special Purpose Section 8 Assistance Programs

The policies governing eligibility, selection and admissions to any special-purpose section 8 program administered by the PHA are contained in the following documents or other reference materials:

- The Section 8 Administrative Plan
- Briefing sessions and written materials

The PHA announces the availability of any special-purpose section 8 program to the public through:

- Published notices

6.0 903.7(2) Financial Resources *REVISION*

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2012 grants)		
a) Public Housing Operating Fund	795,255.00	
b) Public Housing Capital Fund	489,721.00	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	1,922,580.00	
f) Resident Opportunity and Self- Sufficiency Grants – FSS (HCV) Sufficiency Grant	28,500.00	
g) Community Development Block Grant		
h) HOME		
Other Federal Grants (list below)		
Moderate Rehabilitation	181,210.00	Other
2. Prior Year Federal Grants (unobligated funds only) (list below)		
CFP 2010	458,205.25	Public housing capital fund improvements
CFP 2011	521,067.28	Public housing capital fund improvements
3. Public Housing Dwelling Rental Income		
	751,527.00	Public housing operations
4. Other income (list below)		
Interest earned	32,698.00	Public housing operations
Non-dwelling income	6,800.00	Public housing operations
Other income	1,500.00	Public housing operations
5. Non-federal sources (list below)		
Total resources	\$5,189,063.53	

6.0 903.7 (3) Rent Determination Policies *REVISION*

A. Public Housing

(1) Income Based Rent Policies

a. Use of discretionary policies

The PHA will employ discretionary rent-setting policies for income based rent in public housing.

b. Minimum Rent

The PHA's minimum rent is \$50.00.

The PHA has adopted the following discretionary minimum rent hardship exemption policies.

1. The minimum rent requirement may be waived due to certain financial hardships. The request for minimum rent hardship must be made in writing to the PHA prior to the rent becoming delinquent. The PHA will verify whether the hardship claimed is temporary or long term. Payment of the minimum is suspended immediately for ninety days when a hardship is requested on one of the following conditions:

- a. The family has lost eligibility or is awaiting an eligibility determination to receive federal, state or local assistance, including a family having a non-citizen household member lawfully admitted for permanent residence and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996;
- b. The family income has decreased due to changed circumstances such as loss of employment, separation, divorce, and abandonment;
- c. The family would be evicted as a result of imposing the minimum rent requirement;
- d. There has been a death in the family; or
- e. There are other hardship situations determined by the PHA on a case-by-case basis, i.e. alimony, child support, etc.

Financial hardship exemption only applies to payment of minimum rent - not to rent based on the statutory formula for determining the Total Tenant Payment (TTP) or Flat Rent in the public housing program.

2. If tenant initiates a request for a hardship exemption that the PHA determines is temporary in nature:

6.0

- a. Rent may be suspended, during the ninety (90) day period beginning on the day the request is made. At the end of the ninety (90) day period, the minimum rent is reinstated retroactively to the date of suspension.
 - b. The PHA will allow the family a maximum of six (6) months to make payment of any delinquent minimum rent payments accrued during the suspension period. However, the family must execute a Repayment Agreement.
 - c. The family may not be evicted for non-payment of rent during the ninety (90)-day suspension period.
 - d. If the hardship is subsequently determined to be long-term, the PHA will retroactively exempt residents from the minimum rent requirement for the ninety (90)-day period.
3. If the circumstances supporting the request for a minimum rent hardship exemption are long term, tenant's rent will be based on the statutory income-based rent calculation formula during the minimum rent exemption period.
4. Hardship determinations are subject to the PHA's Informal Hearing Process and families are exempt from any escrow deposit that may be required under regulations governing the hearing process for other determinations.

c. Rents set at less than 30% than adjusted income

The PHA does not plan to charge rents at a fixed amount or percentage less than 30% of adjusted income.

d. Discretionary deductions and/or exclusion policies

The PHA does not plan to employ any discretionary (optional) deductions and/or exclusions policies.

e. Ceiling Rents

The PHA does not have ceiling rents.

f. Rent Re-determinations

Between annual income reexaminations, the tenant is required to report changes in income or family composition to the PHA such that the changes result in an adjustment to rent as follows:

- Any time the family experiences an income increase

g. Individual Savings accounts (ISAs)

The PHA does not plan to implement individual savings accounts for residents as an alternative to the required 12 month disallowance of earned income and phasing in of the rent increase in the next year.

(2) Flat Rents

The PHA used the following sources of information in setting the market-based flat rents to establish comparability.

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood

B. Section 8 Tenant-based Assistance(1) Payment Standards *REVISION*

The PHA's payment standard is:

- 95% of FMR

The PHA reevaluates the payment standards for adequacy annually and considers the following factors in its assessment of the adequacy:

- Success rates of assisted families
- Rent burdens of assisted families

(2) Minimum Rent

The PHA's minimum rent is \$50.00.

The PHA has adopted the following discretionary minimum rent hardship exemption policies.

1. The minimum rent requirement may be waived under certain circumstances. Financial hardship status is to be granted immediately for ninety (90) days in the event of the following:
 - a. The family has lost eligibility or is awaiting an eligibility determination to receive federal, state or local assistance, including a family having a non-citizen household member lawfully admitted for permanent residence and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996;
 - b. The family income has decreased due to changed circumstances such as separation, divorce, and abandonment;
 - c. One or more family members have lost employment;

6.0

- d. The family would be evicted as a result of imposing the minimum rent requirement;
- e. There has been a death in the family; or
- f. There are other hardship situations determined by the PHA on a case-by-case basis, i.e. alimony, child support, etc.

Financial hardship exemption only applies to payment of minimum rent - not to rent based on the statutory formula for determining the Total Tenant Payment (TTP).

- 2. If tenant initiates a request for a hardship exemption that the PHA determines is temporary in nature:
 - a. If the hardship is determined to be temporary, minimum rent may be suspended; during the ninety (90) day period beginning on the day the request is made. At the end of the ninety (90) day period, the minimum rent is reinstated retroactively to the date of suspension and the HAP is again adjusted.
 - b. In the case of a temporary hardship, the PHA will allow the family a maximum of six (6) months to make payment of any delinquent minimum rent payments accrued during the suspension period. However, the family must execute a Repayment Agreement.
 - c. If the hardship is subsequently determined to be long-term, the PHA will retroactively exempt residents from the minimum rent requirement for the ninety (90)-day period.
 - d. Note that the PHA can only suspend the minimum rent contribution. If the family is residing in a unit whose Gross Rent exceeds the Payment Standard, the family will be responsible for the excess rent.
- 3. Hardship determinations are subject to the PHA's Informal Hearing Process and families are exempt from any escrow deposit that may be required under regulations governing the hearing process for other determinations.

903.7(4) Operation and Management ***NO REVISION***

(1) PHA Management Structure

- a. A brief description of the management structure and organization of the PHA

The President/CEO directs the day-to day operation of the Housing Authority with the assistance of the lead staff and their line staff.

Supervisors make recommendations regarding personnel decisions to the President/CEO. Requests for leave are first approved by the immediate supervisor and then submitted to the Office Manager for final approval.

6.0

We have been advised by HUD to convert to Asset Management. Therefore, we have three (3) Public Housing Site Managers who are responsible for the maintenance and day-to-day operation of their respective housing development. These functions are monitored by the Administrative staff.

Human Relations matters are addressed by the Office Manager for the Housing Authority.

Occupancy for Public Housing and Section 8 are addressed by the individual Housing Managers for each respective program.

Vacancy Reduction/Resident Services is the responsibility of the Site Managers.

Receptionist is supervised by the Office Manager. The maintenance of the housing developments are overseen by the individual Public Housing Managers for each site.

The Housing Authority of the City of Del Rio organizational chart is provided as attachment **tx016i02**.

b. HUD Programs Under PHA Management

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	391	53
Section 8 Vouchers	661	71
Section 8 Certificates	N/A	N/A
Section 8 Mod Rehab	60	2
Special Purpose Section 8 Certificates/Vouchers (list individually)	N/A	N/A
Other Federal Programs(list individually)		
Section 202	51	2
USDA	42	Unknown have not housed
Section 8 FSS	55	5

c. Management and Maintenance Policies

The PHA has adopted the following policies that contain the Agency's rules, standards, and policies that govern management, operation, and maintenance of the Public Housing and Section 8 assistance programs.

Public Housing Management:

- Admissions and Continued Occupancy Policy (ACOP)
- Grievance Procedures
- Termination and Eviction Policy
- Transfer and Transfer Waiting List Policy
- Housekeeping Policy
- Code of Ethics Policy
- Conduct Standards Policy
- Community Service Policy
- Pet Ownership Policy
- Resident Initiatives Policy
- File Access Policy
- Records Retention Policy
- Fraud Policy
- Security Policy
- Procurement Policy

Section 8 Management:

- Administrative Plan

903.7(5) Grievance Procedures ***NO REVISION*****A. Public Housing**

The PHA has not established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing.

Residents or applicants who desire to initiate the PHA grievance Process should contact the following:

- PHA main administrative office

B. Section 8 Tenant-Based Assistance

The PHA has established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982.

6.0

Section 8 applicants or assisted families who desire to initiate the informal review and informal hearing process should first address any concerns with the Section 8 Housing Manager. If the applicants or assisted families would like to pursue the process, they may contact the PHA main administrative office for resolution.

903.7(6) Designated Housing for Elderly and Disabled Families ***NO REVISION***

The PHA has not designated or applied for approval to designate or does not plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will not apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year.

903.7(7) Community Service and Self-Sufficiency ***REVISION***

A. PHA Coordination with the Welfare (TANF) Agency.

1. The PHA has not entered into a cooperative agreement with the TANF Agency, to share information and /or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937.)
2. Other coordination efforts between the PHA and TANF agency include:
 - Client referrals
 - Information sharing regarding mutual clients (for rent determinations and otherwise)
 - Coordinate the provision of specific social and self-sufficiency services and programs to eligible families.

B. Services and programs offered to residents and participants by the Housing Authority of the City of Del Rio are as follows:

(1) General

a. Self-Sufficiency Policies

The PHA will employ the following discretionary policies to enhance the economic and social self-sufficiency of assisted families in the following areas:

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference/eligibility for public housing homeownership option participation

6.0

b. Economic and Social self-sufficiency programs

The PHA coordinates, promotes or provides the following programs for the enhancement of the economic and social self-sufficiency of assisted families.

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/ specific criteria/other)	Access (development office/PHA main office/ other provider name)	Eligibility (public housing or section 8 participants or both)
Vita	600	Criteria	John Rowland Community Center	Both

(2) Family Self Sufficiency programs

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2005 Estimate)	Actual Number of Participants (As of: 07/01/11)
Public Housing	0	0
Section 8	55	55

The PHA is maintaining the minimum program size required by HUD.

C. Welfare Benefit Reductions

The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by:

- Adopting appropriate changes to the PHA’s public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services.

D. Community Service Requirement

Pursuant to section 12(c) of the U. S. Housing Act of 1937, the PHA will comply with requirements of community service by identifying the number of tenants required to perform community service, the number of tenants granted exemptions, the number of tenants in non-compliance, and the number of tenants terminated/evicted due to non-compliance.

6.0

Description of the Community Service Policy

The Housing Authority of the City of Del Rio Community Service Policy is simple and definitive of Section 512 of the Quality and Work Responsibility Act of 1998. The Housing Authority of the City of Del Rio believes that the community service requirement should not be received by the resident to be a punitive or demeaning activity, but rather to be a rewarding activity that will benefit both the resident and the community. Community service offers public housing residents an opportunity to contribute to the communities that support them while gaining work experience. The requirement is easy and rewarding and the Housing Authority provides the residents with the name of agencies, the agencies point of contact and all required paper work necessary to accomplish the monthly service.

The Community Service Policy allows the PHA to identify those residents required to participate in the community service requirement. Participants will be required to contribute 8 hours of community service each month or to participate in a self-sufficiency program for 8 hours each month. Identified residents are responsible to determine the appropriateness of the voluntary service within guidelines provide in the policy. Allowed activities that may be included are listed in the policy. Voluntary political activities are prohibited from being considered to meet the Community Service requirement. Participation in self-sufficiency activities that may be included are listed in the policy. A list of exemptions that may be claimed from the requirement is provided in the policy. Family obligations and PHA obligations are addressed in detail. Lease requirements and documentation and non-compliance are all clearly addressed.

Community Service Implementation Report: *REVISION*

- Number of tenants required to perform community service: 187
- Number of tenants granted exemptions: 14
- Number of tenants in non-compliance: 117
- Number of tenants terminated/evicted due to non-compliance: 1

903.7(8) Safety and Crime Prevention *NO REVISION*

The PHA’s plan for safety and crime preventions to ensure the safety of the public housing residents is addressed below.

A. Need for measures to ensure the safety of public housing residents:

1. Description of the need for measures to ensure the safety of public housing residents.
 - Observed lower-level crime, vandalism and/or graffiti

6.0

2. Information or data used by the PHA to determine the need for PHA actions to improve safety of residents:
 - Safety and security survey of residents
 - Resident reports
 - Police reports
 3. Developments that are most affected:
 - All developments
- B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year.
1. List of crime prevention activities:
 - Activities targeted to at-risk youth, adults, or seniors
 - Volunteer Resident Patrol/Block Watchers Program
 2. Developments that are most affected:
 - All developments
- C. Coordination between PHA and the police.
1. Description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities:
 - Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination and vandalism
 - Police have established a physical presence on housing authority property (DRHA recently hired two retired part-time captains from the Police Department to conduct foot patrols in DRHA developments)
 - Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
 2. Developments that are most affected:
 - All developments

903.7(9) Pets ***NO REVISION***

All residents are permitted to own and keep common domesticated household pets. Common household pet means a domesticated cat, dog, bird, gerbil, hamster, Guinea pig, and fish in aquariums.

Pet owners must agree to abide by the PHA's Pet Ownership Rules.

A pet deposit of \$300.00, of which \$50.00 will be a non-refundable fee, is required. There is no pet deposit for birds, gerbils, hamsters, guinea pigs or turtles. The pet

6.0

deposit/fee is not part of the rent payable by the pet owner, and is in addition to any other financial obligation generally imposed on residents of the development where the pet owner lives. The PHA shall use the non-refundable pet fee only to pay reasonable expenses directly attributable to the presence of the pet in the development, including, but not limited to the cost of repairs and replacements to, and the fumigation of, the pet owner's dwelling unit. The refundable deposit will be used, if appropriate, to correct damages directly attributable to the presence of the pet.

Limit of one pet per household. Limit for birds is two (2).

Pet owner may have only a small cat or a small dog. Limitations: weight not to exceed twenty (20) pounds; height shall not exceed fifteen (15) inches. This does not apply to service animals that assist persons with disabilities.

Pet owner shall license their pet as required by law.

Pet owner must not violate any state or local health or humane laws.

Pet must be spayed or neutered.

Pet must be maintained on leash and kept under control when taken outside the unit.

903.7(10) Civil Rights Certification ***NO REVISION***

The PHA will carry out the public housing program of the Agency in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, Section 504 of the Rehabilitation Act of 1973, and Title II of the Americans with Disabilities Act of 1990.

In addition, the PHA assures that the Annual Plan is consistent with the Consolidated Plan for its jurisdiction.

The PHA will make sure that all employees are familiar with non-discrimination requirements, especially those employees who are involved in the admissions process. The PHA reviews its policies and procedures, at least annually, to assure compliance with all civil rights requirements (ACOP, Section 8 Administrative Plan, and Fair Housing Policy).

HUD Fair Housing Posters are posted at the DRHA main administrative office and at each development office.

6.0 903.7(11) Fiscal Year Audit *REVISION*

The PHA is required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)).

The most recent fiscal audit was submitted to HUD. There were two (2) unresolved findings as a result of that audit. The unresolved findings were submitted to HUD and the PHA has received a clearance letter from HUD on the two (2) unresolved findings.

903.7(12) Asset Management *NO REVISION*

The Housing Authority of the City of Del Rio was advised by HUD to convert to Asset Management. Therefore, we have three (3) Public Housing Managers (PHM) at each of the housing developments. Each PHM is responsible for the day to day functions at each site. The Administrative Offices receive all applications and screen applications to ensure that the families qualify and are eligible for the public housing programs. Once a family qualifies, the PHM is responsible for housing the families based on bedroom size and date of the available unit. The PHM oversees the maintenance of all units to include make ready and daily work orders and annual inspections. The budget needs and estimates are provided by the PHM's to the Accounting Department to develop final budgets to present to the BOC and HUD. Inventory control is also monitored by the PHM and staff from the Administrative Offices. Modernization and capital funds needs are expressed by the resident council, residents, and the PHM and submitted for review and approval to the Administrative staff. For security reasons and to avoid any appearance of impropriety, the collections of rents are done at the Administrative Office.

903.7(13) Violence Against Women Act (VAWA) *NO REVISION*

The Del Rio Housing Authority (DRHA) has incorporated in its PHA Plan goals and objectives, and policies and procedures the applicable provisions of the Violence Against Women and Reauthorization Act of 2005 (VAWA) to support or assist victims of domestic violence, dating violence, or stalking.

The DRHA goal to provide an improved living environment is being met by its effort to implement measures to assist victims of domestic violence in avoiding their abusers and continuing occupancy in public housing.

Towards its effort to meet the DRHA goal to promote self-sufficiency and asset development of assisted households DRHA is partnering with local agencies to provide or attract supportive services to assist victims of domestic violence move out of abusive situations and begin again. The Baptist Child and Family Services (BCFS) provide counseling services to victims of family violence. The DRHA provides referral information to the BCFS and to the victim in order to send them to the proper

6.0 agency; BCFS sets up presentations to be presented to the residents on-site; and provide literature on VAWA.

In addition, DRHA has amended its policies and procedures to include language and applicable provisions of the VAWA. It is the DRHA’s intent to maintain compliance with all applicable requirements imposed by VAWA.

Del Rio Housing Authority efforts may include to:

- Provide and maintain housing opportunities for victims of domestic violence, dating violence, or stalking;
- Create and maintain collaborative partnerships between DRHA, victim service providers, law enforcement authorities, and other supportive groups to promote the safety and well-being of victims of domestic violence, dating violence, or stalking (whether actual or imminent threat) who are assisted by DRHA;
- Ensure the physical safety of victims of domestic violence, dating violence, or stalking (whether actual or imminent threat) who are assisted by DRHA; maintain compliance with all applicable requirements imposed by VAWA.
- Take appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting families or individuals assisted by DRHA.

DRHA has trained its staff on the required confidentiality issues imposed by VAWA. Finally, DRHA is providing a preference for victims of domestic violence and permitting the transfer of an affected family to a different development.

7.0 **Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.**
*Include statements related to these programs as applicable. **NO REVISION***

a. HOPE VI or Mixed Finance Modernization or Development

The PHA has not received a HOPE VI revitalization grant.

The PHA does not plan to apply for a HOPE VI Revitalization grant in the Plan year.

The PHA will not be engaging in any mixed-finance development activities for public housing in the Plan year.

The PHA will not be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement.

b. Demolition and/or Disposition

The PHA does not plan to conduct any demolition or disposition activities in the plan Fiscal Year.

7.0 c. Conversion of Public Housing

Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

The PHA does not have any developments or portions of developments identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act.

d. Homeownership

1. Public Housing

The PHA does not administer any homeownership programs for public housing.

2. Section 8 Tenant Based Assistance

The PHA does administer a homeownership program for section 8.

Program Description:

The PHA plans to assist families participating in the Section 8 Program to become homeowners. The goal is to begin with 5 families.

The PHA will limit the number of families participating in the Section 8 homeownership option to 25 or fewer participants.

The PHA has not established eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria.

e. Project-based Vouchers

The Housing Authority of the City of Del Rio intends to operate a Section 8 Project Based Voucher Program. The HCV program will allow project-based vouchers to non-profit organization that comply with HUD rules and regulations. The projected number of units is 45 with general location being the City of Del Rio and five mile radius. The PHA Plan for DRHA indicates the need for housing for the elderly is more conducive for services to be provided onsite.

8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>Required reports are included as following attachments:</p> <ul style="list-style-type: none"> ▪ 2012 Capital Fund Program Annual Statement - attachment tx016a02 ▪ 2011 Performance and Evaluation Report - attachment tx016c02 ▪ 2010 Performance and Evaluation Report - attachment tx016d02 ▪ 2009 Performance and Evaluation Report – attachment tx016e02 ▪ 2008 Performance and Evaluation Report – attachment tx016f02 ▪ 2007 Performance and Evaluation Report – attachment tx016g02
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Required report is included as following attachment:</p> <ul style="list-style-type: none"> ▪ FY 2012 Capital Fund Program 5 Year Action Plan - attachment tx016b02
8.3	<p>Capital Fund Financing Program (CFFP). <i>N/A</i></p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being “no impact” and 5 being “severe impact”.</p> <p>The current economic situation that has affected the nation, has also affected us along the border. Many of the twin plants that are in Mexico and Del Rio have closed due to the economic downturn. These closures have affected the income for our tenants and added more families to our waiting list.</p> <p>Based on our records, the turnover of families moving out of public housing and/or the Section 8 HCV programs have been very little. Families have remained on our programs utilizing the subsidy provided by the Housing Authority.</p> <p>Our waiting list also reflects the need for more housing for our elderly. There is a shortage of affordable housing for the senior citizens of our community who are on a fixed income.</p>

9.0

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	1,759	5	5	5	5	5	5
Income >30% but <=50% of AMI	1,733	5	5	5	5	5	5
Income >50% but <80% of AMI	1,802	5	5	5	5	5	5
Elderly	1,222	5	5	5	5	5	5
Families with Disabilities	1,181	5	5	5	5	5	5
White/Non-Hispanic	1,418	5	5	5	5	5	5
Black/African American/Non-Hispanic	127	5	5	5	5	5	5
Hispanic	3,152	5	5	5	5	5	5

9.0

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
- Public Housing
- Combined Section 8 and Public Housing
- Public Housing Site-Based or sub-jurisdictional waiting list (optional)
If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	269		
Extremely low income <=30% AMI	**	**	
Very low income (>30% but <=50% AMI)	**	**	
Low income (>50% but <80% AMI)	**	**	
Families with children	216	80%	
Elderly families	44	16%	
Families with Disabilities	9	4%	
White	215	80%	
Black/African American	0	0%	
American Indian/Alaska Native	0	0%	
Asian	0	0%	
Native Hawaiian/Other Pacific Islander	0	0%	
Hispanic	54	20%	

Characteristics by Bedroom Size (Public Housing Only)

1BR	154	57%	
2 BR	82	30%	
3 BR	24	9%	
4 BR	9	4%	
5 BR	N/A	N/A	
5+ BR	N/A	N/A	

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)? *N/A*

Does the PHA expect to reopen the list in the PHA Plan year? No Yes *N/A*

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes *N/A*

** All applications made are accepted. Income information is verified during the screening process

9.0

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
- Public Housing
- Combined Section 8 and Public Housing
- Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	425		
Extremely low income <=30% AMI	**	**	
Very low income (>30% but <=50% AMI)	**	**	
Low income (>50% but <80% AMI)	**	**	
Families with children	356	84%	
Elderly families	53	12%	
Families with Disabilities	16	4%	
White	418	98%	
Black/African American	1	1%	
American Indian/Alaska Native	0	0%	
Asian	0	0%	
Native Hawaiian/Other Pacific Islander	0	0%	
Hispanic	6	1%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	N/A	N/A	
2 BR	N/A	N/A	
3 BR	N/A	N/A	
4 BR	N/A	N/A	
5 BR	N/A	N/A	
5+ BR	N/A	N/A	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? <i>N/A</i>			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes <i>N/A</i>			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes <i>N/A</i>			

** All applications made are accepted. Income information is verified during the screening process

9.1 Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

Strategies

Need: Shortage of affordable housing for all eligible populations

PHA shall maximize the number of affordable units available to the PHA within its current resources by:

- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units

PHA shall increase the number of affordable housing units by:

- Applying for additional vouchers when NOFAs are announced
- Pursue a Project Based Voucher Program

Need: Specific Family Types: Families with Disabilities

PHA shall target available assistance to Families with Disabilities:

- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

- PHA shall conduct activities to affirmatively further fair housing

10.0 Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (**Note: Standard and Troubled PHAs complete annually Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan**).

Below is the progress we have made in meeting our goals and objectives. Some goals have been completed and others are on target.

PHA GOAL #1: EXPAND THE SUPPLY OF ASSISTED HOUSING

The PHA established the following objectives to strive in meeting goal #1:

- Apply for additional rental vouchers: as NOFA's are published
- Reduce public housing vacancies:
- Leverage private or other public funds to create additional housing opportunities: The PHA will work with its non-profit to assist the residents with Homeownership opportunities.

Progress Statement:

- As Section 202 funds become available, the PHA will seek to work with Rotary Club.
- The turnaround has been less than six (6) days combined for all three (3) AMP's.
- The HACDR is reviewing NOFA's as they become available such as Down Payment Assistance.

PHA GOAL #2: IMPROVE THE QUALITY OF ASSISTED HOUSING

The PHA established the following objectives to strive in meeting goal #2:

- Improve public housing management: Strive to achieve a higher score as a high performer
- Increase customer satisfaction: The President/CEO meets with resident officer's quarterly to get input on issues affecting residents. The PHA Housing Managers and maintenance staff meet with residents on a monthly basis.
- Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
- Renovate or modernize public housing units: Continue to upgrade units to compete with the public market.

Progress Statement:

- The PHA has improved public housing management by coming from troubled to standard and we will be striving to reach high performer status next year.

10.0

- The PHA continues to increase customer satisfaction.
- The PHA is concentrating on managers conducting annual inspections
- The PHA has upgraded units with new cabinets, counter tops, commodes and water heater rooms.

PHA GOAL #3: INCREASE ASSISTED HOUSING CHOICES

The PHA established the following objectives to strive in meeting goal #3:

- Provide voucher mobility counseling: New and current participants
- Conduct outreach efforts to potential voucher landlords: Advertise in area newspaper every 6 months; if necessary
- Increase voucher payment standards: if needed
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs:

Progress Statement: The voucher payment standard has been changed to 95% of FMR. The HACDR is reviewing NOFA's as they become available such as Down Payment Assistance.

PHA GOAL #4: PROVIDE AN IMPROVED LIVING ENVIRONMENT

The PHA established the following objectives to strive in meeting goal #4:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments: On-going through broad range of income
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments: On-going
- Implement public housing security improvements: Currently contracted with the local Sheriff's Department for security
- Implement measures to assist victims of domestic violence in avoiding their abusers and continuing occupancy in public housing

Progress Statement: The PHA no longer has a contract with the local Sheriff's Department, however, the PHA currently has two (2) retired Police Captains doing security in our developments. All other objectives are on-going.

PHA GOAL #5: PROMOTE SELF-SUFFICIENCY AND ASSET DEVELOPMENT OF ASSISTED HOUSEHOLDS

The PHA established the following objectives to strive in meeting goal #5:

- Increase the number and percentage of employed persons in assisted families: At least 5 families annually
- Provide or attract supportive services to improve assistance recipients' employability: On-going, a staff person is assigned to visit neighborhoods to assess resident's needs to determine supportive services available
- Provide or attract supportive services to increase independence for the elderly

10.0

or families with disabilities: Will apply for additional funding to provide and attract supportive services as NOFA's are published

- Partnership with local agencies to provide or attract supportive services to assist victims of domestic violence move out of abusive situations and begin again

Progress Statement: The PHA now has a Family Self-Sufficiency Coordinator. The PHA has been granted and will continue to apply for FSS grants. The FSS Coordinator continues working with 55 participants under the Section 8 Program and provides supportive services for employment. The PHA applied for an Amy Young Barrier Removal Program thru the Texas Department of Housing and Community Affairs and the PHA received the grant for the elderly/disabled. The other objectives are on-going.

PHA GOAL #6: ENSURE EQUAL OPPORTUNITY AND AFFIRMATIVELY FURTHER FAIR HOUSING

The PHA established the following objectives to strive in meeting goal #6:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status and disability: On-going
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing regardless of race, color, religion, national origin, sex, familial status and disability: On-going
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required: On-going

Progress Statement: All objectives above are on-going.

10.0 (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of “significant amendment” and “substantial deviation/modification”. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

Substantial Deviations from the 5-Year Plan

- Additions or deletions of Strategic Goals
- Any deviation that requires reviews and input by the Resident Advisory Board as well as approval by the Board of Commissioners.

Significant Amendments or Modification to the Annual Plan

- Any change to rent or admissions policies or organization of the waiting list;
- Additions of non-emergency* work items over \$5,000 (items not included in the latest approved PHA Plan Capital Fund Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds (if applicable) under the Capital Fund Program; and
- Any change with regard to demolition or disposition, designation of housing, homeownership programs or conversion activities.

An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements since such changes are not considered significant.

This criterion does not supersede the requirements of OMB Circular No. A-87 (Cost Principal for State, Local, and Indian Tribal Governments) and 25 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements), as well as federal, state, or local regulations or statutes.

Any future issuance of HUD guidelines or additional regulations shall take precedence over the above criterion.

* Emergency – means physical work items of an emergency nature, posing an immediate threat to the health and safety of residents or staff, which must be completed within one year of capital grant funding. Management improvements are not eligible as emergency work.

(c) PHA’s must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. *N/A*

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <ul style="list-style-type: none"> • Certifications (a) through (e) provided as attachment tx016j02 <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <ul style="list-style-type: none"> • Provided as attachment tx016h02 <p>(g) Challenged Elements – NO CHALLENGED ELEMENTS</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <ul style="list-style-type: none"> • Provided as attachments tx016a02, tx016c02, tx016d02, tx016e02, tx016f02 and tx016g02. <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p> <ul style="list-style-type: none"> • Provided as attachment tx016b02
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Attachment: tx016a02

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: <p style="text-align: center;">Housing Authority of the City of Del Rio</p>	Grant Type and Number: Capital Fund Program No: TX59P016501-12 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2012 FFY of Grant Approval: 2012
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Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	0.00			
3	1408 Management Improvements	97,940.00			
4	1410 Administration	48,972.10			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	5,000.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	17,350.00			
10	1460 Dwelling Structures	229,700.00			
11	1465.1 Dwelling Equipment-Nonexpendable	70,900.00			
12	1470 Nondwelling Structures	14,400.00			
13	1475 Nondwelling Equipment	5,458.90			
14	1485 Demolition	0.00			
15	1492 Moving to Work Demonstration	0.00			
16	1495.1 Relocation Costs	0.00			
17	1499 Development Activities 4	0.00			

1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Del Rio		Grant Type and Number: Capital Fund Program No: TX59P016504-12 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2012 FFY of Grant Approval: 2012	
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10		<input type="checkbox"/> Final Performance and Evaluation Report			
No.		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00			
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00 -			
19	1502 Contingency (may not exceed 8% of Line 20)	0.00			
20	Amount of Annual Grant (sums of lines 2-19)	\$489,721.00			
21	Amount of Line 20 Related to LBP Activities	0.00			
22	Amount of Line 20 Related to Section 504 Compliance	0.00			
23	Amount of Line 20 Related to Security - Soft Costs	30,000.00			
24	Amount of Line 20 Related to Security - Hard Costs	0.00			
25	Amount of Line 20 Related to Energy Conservation Measures	0.00			
Signature of Executive Director <i>Cynthia A. de Jesus</i>			Signature of Public Housing Director		
Date 04-17-12			Date		

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFF Grants for operations.
- 4 RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Del Rio			Grant Type and Number: Capital Fund Program No: TX59P016501-12 Replacement Housing Factor Grant No: Date of CFFP:				Federal FFY of Grant: 2012	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 002	Replace Kitchen Cabinets	1460	25	50,000.00				
CASAS DEL RIO	Replace Storage Doors	1460.1	40	12,000.00				
	Replace Interior Plumbing/Bathtubs	1460.2	10	14,500.00				
	Fascia Painting around roofs	1460.3	60	17,950.00				
	Total 1460			94,450.00				
AMP 002	Replace Gas Stoves	1465	15	6,000.00				
CASAS DEL RIO	Total 1465			6,000.00				
AMP 002	Renovate Community Building	1470	1	14,400.00				
CASAS DEL RIO	Total 1470			14,400.00				
	TOTAL CASA DEL RIO - AMP 002			114,850.00				
	Page Subtotal			\$114,850.00				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of Del Rio			Grant Type and Number: Capital Fund Program No: TX59P016501-12 Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) No		Federal FFY of Grant: 2012
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
	Dwelling Structures								
AMP 003	Replace Interior Light Fixtures	1460	300	13,500.00					
VILLA HERMOSA	Replace Interior Plumbing/Bathtubs	1460.1	30	43,500.00					
	Replace Water Heater Doors	1460.2	30	7,500.00					
	Replace Water Heater	1460.3	25	10,000.00					
	Total 1460			74,500.00					
AMP 003									
VILLA HERMOSA	Replace Gas Stoves	1465	10	4,000.00					
	Replace A/C Window Units	1465.1	10	3,900.00					
	Total 1465			7,900.00					
AMP 003	Replace Playground Equipment	1475	4	5,458.90					
VILLA HERMOSA	Total 1475			5,458.90					
	TOTAL VILLA HERMOSA - AMP 003			87,858.90					
	Page Subtotal			\$87,858.90					
	TOTAL CAPITAL FUNDS GRANT - 2012			\$489,721.00					

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Attachment: tx016b02

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2012

Part I: Summary						
PHA Name/Number		Locality (City/County& State)			<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No. _____	
HOUSING AUTHORITY OF THE CITY OF DEL RIO TX016		DEL RIO, VAL VERDE, TEXAS				
A.	Development Number and Name HA-Wide	Work Statement for Year 1 FFY <u>2012</u> _____	Work Statement for Year 2 FFY <u>2013</u> _____	Work Statement for Year 3 FFY <u>2014</u> _____	Work Statement for Year 4 FFY <u>2015</u> _____	Work Statement for Year 5 FFY <u>2016</u> _____
B.	Physical Improvements	Annual	-	-	-	-
	Subtotal	Statement	313,656.90	322,521.00	302,683.00	331,480.00
C.	Management Improvements		97,300.00	91,300.00	96,568.00	96,260.00
D.	PHA-Wide Non-dwelling Structures and Equipment		0.00	0.00	0.00	0.00
E.	Administration		48,972.10	48,900.00	48,970.00	48,900.00
F.	Other		29,792.00	27,000.00	41,500.00	13,081.00
G.	Operations		0.00	0.00	0.00	0.00
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing - Debt Service		0.00	0.00	0.00	0.00
K.	Total CFP Funds		\$489,721.00	\$489,721.00	\$489,721.00	\$489,721.00
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		\$489,721.00	\$489,721.00	\$489,721.00	\$489,721.00

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires: 4/30/2012

Part I: Summary (Continuation)						
PHA Name/Number			Locality (City/County& State)		<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Revision No. _____
A.	Development Number and Name	Work Statement for Year 1 FFY_2012_____	Work Statement for Year 2 FFY_2013_____	Work Statement for Year 3 FFY_2014_____	Work Statement for Year 4 FFY_2015_____	Work Statement for Year 5 FFY_2016_____
		Annual Statement				
	TX016000001 San Jose		135,795.00	132,590.00	121,241.00	140,624.00
	TX016000002 Casas Del Rio		57,861.90	56,353.00	96,000.00	92,583.00
	TX016000003 Villa Hermosa		120,000.00	133,578.00	85,442.00	98,273.00
	PHA Wide		176,064.10	167,200.00	187,038.00	158,241.00
	Grand Total		\$489,721.00	\$489,721.00	\$489,721.00	\$489,721.00

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2012

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY _2012_	Work Statement for Year <u>2013</u> FFY <u>2013</u>			Work Statement for Year <u>2014</u> FFY <u>2014</u>		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	TX016000001 San Jose			TX016000001 San Jose		
Annual	Replace Sidewalk	258 sq ft	5,827.00	Repair Sidewalks	2845 lin. Ft.	61,000.00
Statement	Provide Top Soil	42000 sq ft	7,560.00	Install A/C Split Systems	20	38,000.00
	Exterior Painting	126	47,342.00	Replace Light Fixtures	328	13,340.00
	Emergency Warning Sys.	10	5,106.00	Replace Exterior Storage Doors	126	20,250.00
	Replace Front Door w/ Hardware	26	22,248.00	Subtotal		132,590.00
	Replace Rear Door w/ Hardware	16	17,226.00			
	Replace Windows	126	30,486.00			
	Subtotal		135,795.00	TX016000002 Casas Del Rio		
				Replace Windows	40	27,053.00
				Landscaping/Seeding	1100 sq ft	29,300.00
	TX016000002 Casas Del Rio			Subtotal		56,353.00
	Replace Water Closet	80	10,250.00			
	Replace Lavatory	80	24,093.90	TX016000003 Villa Hermosa		
	Replace Lavatory Faucet	133	5,650.00	Exterior Painting	50	42,000.00
	Replace Shower Head	133	3,408.00	Landscaping/Seeding	450 sq ft	9,578.00
	Replace Vanity	40	7,533.00	Comprehensive Rehabilitation	3	82,000.00
	Replace Medicine Cabinet	80	4,147.00	Subtotal		133,578.00
	Replace Accessories	20	2,780.00			
	Subtotal		57,861.90			
	TX016000003 Villa Hermosa					
	Comprehensive Rehabilitation	50	55,000.00			
	Scattered Sites	3	65,000.00			
	Subtotal		120,000.00			
	CFP Estimated Cost Subtotal		\$313,656.90	CFP Estimated Cost Subtotal		\$322,521.00

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2012

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY _2012_	Work Statement for Year <u>2015</u> FFY <u>2015</u>			Work Statement for Year <u>2016</u> FFY <u>2016</u>		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See						
Annual Statement	TX016000001 San Jose			TX016000001 San Jose		
	Exterior Building Improvements	8	81,241.00	Replace Weather Stripping	157	10,724.00
	Replace plumbing fixtures	110	40,000.00	Install A/C Split Systems	30	60,000.00
	Subtotal		121,241.00	Electric Upgrade	30	21,000.00
				Replace Kitchen Cabinets	15	42,900.00
				Replace Kitchen Countertops	15	6,000.00
	TX016000002 Casas Del Rio			Subtotal		140,624.00
	Replace Vinyl Flooring	37	38,000.00			
	Replace plumbing fixtures	133	58,000.00	TX016000002 Casas Del Rio		
	Subtotal		96,000.00	Install Shower Stalls	55	20,606.00
				Replace Roofing	1200 sq ft	28,000.00
				Replace Water Heaters	58	16,323.00
				Replace toilets	75	15,000.00
				Replace Light Fixtures	385	12,654.00
	TX016000003 Villa Hermosa			Subtotal		92,583.00
	Replace Plumbing Fixtures	101	44,000.00			
	Exterior Building Improvements	12	41,442.00			
	Subtotal		85,442.00	TX016000003 Villa Hermosa		
				Replace Vinyl Flooring	50	55,373.00
				Replace Kitchen Cabinets	15	42,900.00
				Subtotal		98,273.00
	CFP Estimated Cost Subtotal		\$302,683.00	CFP Estimated Cost Subtotal		\$331,480.00

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2012

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year <u>2013</u> FFY <u>2013</u>		Work Statement for Year <u>2014</u> FFY <u>2014</u>	
	Development Number/Name General Description of Major Work Items	Estimated Cost	Development Number/Name General Description of Major Work Items	Estimated Cost
See	PHA Wide	Fees and Costs	PHA Wide	Fees and Costs
Annual	A/E Services	23,388.00	A/E Services	21,000.00
Statement	Inspection Costs	0.00	Inspection Costs	0.00
	Printing Costs	1,404.00	Printing Costs	1,000.00
	Consultant Fees Annual Statement	5,000.00	Consultant Fees Annual Statement	5,000.00
	Subtotal	29,792.00	Subtotal	27,000.00
	Management Improvements		Management Improvements	
	General Technical Assist.	5,000.00	General Technical Assistance	5,000.00
	Resident Services	20,000.00	Conduct Salary Comparability	4,500.00
	Update Auto. Systems:		Board of Commissioners Training	14,000.00
	PHAS Tracking	5,000.00	Maintenance Tech. Training	10,000.00
	Resident Training:		HUD Accounting Requirements	3,000.00
	Housekeeping	1,600.00	Conduct Utility Study	5,000.00
	Resident Council Leadership	1,200.00	Resident Coordinator	19,800.00
	Apprentice Job Training	2,500.00	Security Guard	30,000.00
	Mgmt. Imp. Staffing		Subtotal	91,300.00
	Security Guard	28,000.00	Administration	
	Youth Educational Services	24,000.00	Management Fee (10% Limit)	48,900.00
	Commissioners Training	10,000.00	Subtotal	48,900.00
	Subtotal	97,300.00		
	Administration:			
	Management Fee (10% limit)	48,972.10		
	Subtotal for this Column	176,064.10	Subtotal for this Column	167,200.00
	Total CFP Estimated Cost 2013	\$489,721.00	Total CFP Estimated Cost 2014	\$489,721.00

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2012

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year <u>2015</u> FFY <u>2015</u>		Work Statement for Year <u>2016</u> FFY <u>2016</u>	
	Development Number/Name General Description of Major Work Items	Estimated Cost	Development Number/Name General Description of Major Work Items	Estimated Cost
See	PHA Wide Fees and Costs		PHA Wide Fees and Costs	
Annual	A/E Services	27,000.00	A/E Services	0.00
Statement	Inspection Costs	8,000.00	Inspection Costs	7,081.00
	Printing Costs	1,000.00	Printing Costs	1,000.00
	Consultant Fees Annual Statement	5,500.00	Consultant Fees Annual Statement	5,000.00
	Subtotal	41,500.00	Subtotal	13,081.00
	Management Impr.		Management Improvements	
	General Technical Assistance	5,000.00	General Technical Assistance	5,000.00
	Update policies and Procedures	1,500.00	Update policies and Procedures	1,500.00
	Staff Training	4,368.00	Staff Training	10,000.00
	HUD Accounting Requirements	1,500.00	HUD Accounting Requirements	1,500.00
	Computer System Requirements	4,000.00	Computer System Requirements	4,000.00
	Commissioner Training	10,000.00	Commissioner Training	10,000.00
	Youth Activity Services	21,000.00	Youth Activity Services	23,560.00
	Resident Coordinator	19,200.00	Resident Coordinator	19,200.00
	Homeownership Training	1,500.00	Homeownership Training	1,500.00
	Security Guard	28,500.00	Security Guard	20,000.00
	Subtotal	96,568.00	Subtotal	96,260.00
	Administration		Administration	
	Management Fees (10% limit)	48,970.00	Management Fees (10% limit)	48,900.00
	Subtotal	48,970.00	Subtotal	48,900.00
	Subtotal for this Column	187,038.00	Subtotal for this Column	158,241.00
	Total CFP Estimated Cost 2015	\$489,721.00	Total CFP Estimated Cost 2016	\$489,721.00

Attachment: tx016c02

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: <p style="text-align: center;">Housing Authority of the City of Del Rio</p>	Grant Type and Number: Capital Fund Program No: TX59P016501-11 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2011 FFY of Grant Approval: 2011
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Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report
 Performance and Evaluation Report for Period Ending:

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	0.00		0.00	0.00
3	1408 Management Improvements	105,140.00		1,791.22	1,791.22
4	1410 Administration	52,570.00		0.00	0.00
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	32,500.00		0.00	0.00
8	1440 Site Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	25,382.00		0.00	0.00
10	1460 Dwelling Structures	241,818.00		0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	34,750.00		0.00	0.00
12	1470 Nondwelling Structures	16,540.00		0.00	0.00
13	1475 Nondwelling Equipment	17,000.00		2,841.50	2,841.50
14	1485 Demolition	0.00		0.00	0.00
15	1492 Moving to Work Demonstration	0.00		0.00	0.00
16	1495.1 Relocation Costs	0.00		0.00	0.00
17	1499 Development Activities 4	0.00		0.00	0.00

1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Del Rio		Grant Type and Number: Capital Fund Program No: TX59P016501-11 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2011 FFY of Grant Approval: 2011	
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
No.		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00		0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00		0.00	0.00
		-		-	-
19	1502 Contingency (may not exceed 8% of Line 20)	0.00		0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	\$525,700.00		\$4,632.72	\$4,632.72
21	Amount of Line 20 Related to LBP Activities	0.00		0.00	0.00
22	Amount of Line 20 Related to Section 504 Compliance	0.00		0.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	30,000.00		0.00	0.00
24	Amount of Line 20 Related to Security - Hard Costs	1,500.00		0.00	0.00
25	Amount of Line 20 Related to Energy Conservation Measures	0.00		0.00	0.00
Signature of Executive Director <i>Cynthia A. de Jesus</i>			Signature of Public Housing Director		
Date <i>04-17-12</i>			Date		

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Del Rio				Grant Type and Number: TX59P016501-11			Federal FFY of Grant: 2011	
				Capital Fund Program No:		No		
				Replacement Housing Factor Grant No:		No		
				Date of CFFP:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 001	Install Security Lights	1450	10	1,500.00		0.00	0.00	
SAN JOSE	Exposed Foundation	1450	23	23,882.00		0.00	0.00	
	Total 1450			25,382.00		0.00	0.00	
AMP 001	Replace Kitchen Cabinets	1460	10	28,600.00		0.00	0.00	
SAN JOSE	Replace Kitchen Countertops	1460	10	14,500.00		0.00	0.00	
	Replace Interior Plumbing/Bathtubs	1460	24	78,000.00		0.00	0.00	
	Total 1460			121,100.00		0.00	0.00	
AMP 001	Replace Gas Stoves	1465	15	6,000.00		0.00	0.00	
SAN JOSE	Replace A.C. window units	1465.1	20	8,000.00		0.00	0.00	
	Total 1465			14,000.00		0.00	0.00	
AMP 001	Renovate Community Building	1470		16,540.00		0.00	0.00	
SAN JOSE	Total 1470			16,540.00		0.00	0.00	
	TOTAL SAN JOSE - AMP 001			177,022.00		0.00	0.00	
	Page Subtotal			\$177,022.00		\$0.00	\$0.00	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Attachment: tx016d02

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: <p style="text-align: center;">Housing Authority of the City of Del Rio</p>	Grant Type and Number: Capital Fund Program No: TX59P016501-10 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval: 2010
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Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/11
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	0.00		0.00	0.00
3	1408 Management Improvements	117,500.00		32,723.62	32,723.62
4	1410 Administration	65,000.00		24,118.12	24,118.12
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	36,500.00		3,131.10	3,131.10
8	1440 Site Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	100,192.00		36,015.13	36,015.13
10	1460 Dwelling Structures	318,298.00		101,757.41	101,757.41
11	1465.1 Dwelling Equipment-Nonexpendable	0.00		0.00	0.00
12	1470 Nondwelling Structures	0.00		0.00	0.00
13	1475 Nondwelling Equipment	22,500.00		4,039.37	4,039.37
14	1485 Demolition	0.00		0.00	0.00
15	1492 Moving to Work Demonstration	0.00		0.00	0.00
16	1495.1 Relocation Costs	0.00		0.00	0.00
17	1499 Development Activities 4	0.00		0.00	0.00

1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Del Rio		Grant Type and Number: Capital Fund Program No: TX59P016501-10 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2010 FFY of Grant Approval: 2010	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/11		<input type="checkbox"/> Final Performance and Evaluation Report			
No.		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00		0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00		0.00	0.00
19	1502 Contingency (may not exceed 8% of Line 20)	0.00		0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	\$659,990.00		\$201,784.75	\$201,784.75
21	Amount of Line 20 Related to LBP Activities	0.00		0.00	0.00
22	Amount of Line 20 Related to Section 504 Compliance	0.00		0.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	40,000.00		0.00	0.00
24	Amount of Line 20 Related to Security - Hard Costs	0.00		0.00	0.00
25	Amount of Line 20 Related to Energy Conservation Measures	0.00		0.00	0.00
Signature of Executive Director <i>Cynthia A. de Luna</i>		Date 04-17-12		Signature of Public Housing Director	
				Date	

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Del Rio			Grant Type and Number: Capital Fund Program No: TX59P016501-10 Replacement Housing Factor Grant No: _____ CFFP (Yes/No) No Date of CFFP: _____				Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	Dwelling Structures							
AMP 003	Resurface Parking Lots	1450	1400 sft	33,000.00		657.86	657.86	ongoing
VILLA HERMOSA	Total 1450			33,000.00		657.86	657.86	
AMP 003	Roach and Vermin Treatment	1460	101	8,600.00		0.00	0.00	
VILLA HERMOSA	Upgrade ADA Units	1460	5	16,500.00		0.00	0.00	
	Replace Bathroom Commodes	1460	50	9,500.00		0.00	0.00	
	Replace Kitchen Cabinets	1460	14	28,098.00		10,569.87	10,569.87	ongoing
	Total 1460			62,698.00		10,569.87	10,569.87	
AMP 003	Replace Computer Package	1475	2	3,500.00		0.00	0.00	
VILLA HERMOSA	Replace Printer	1475	1	2,500.00		0.00	0.00	
	Total 1475			6,000.00		0.00	0.00	
	TOTAL VILLA HERMOSA - AMP 003			101,698.00		11,227.73	11,227.73	
	Page Subtotal			\$101,698.00		\$11,227.73	\$11,227.73	
	TOTAL CAPITAL FUNDS GRANT - 2010			\$659,990.00		\$201,784.75	\$201,784.75	31% Complete

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Attachment: tx016e02

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: <p style="text-align: center;">Housing Authority of the City of Del Rio</p>	Grant Type and Number: Capital Fund Program No: TX59P016501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009
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Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement (revision no:) *Internal revision only*
 Performance and Evaluation Report for Period Ending: 12/31/11
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	0.00	0.00	0.00	0.00
3	1408 Management Improvements	111,300.00	111,300.00	111,300.00	107,323.25
4	1410 Administration	63,091.00	63,091.00	63,091.00	39,989.15
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	31,800.00	31,800.00	31,800.00	19,143.94
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	299,385.00	299,385.00	299,385.00	206,363.39
10	1460 Dwelling Structures	129,300.00	129,300.00	129,300.00	99,209.87
11	1465.1 Dwelling Equipment-Nonexpendable	15,422.00	15,422.00	15,422.00	9,004.54
12	1470 Nondwelling Structures	15,000.00	15,000.00	15,000.00	3,972.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities 4	0.00	0.00	0.00	0.00

1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Del Rio		Grant Type and Number: Capital Fund Program No: TX59P016501-09 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:) <i>Internal revision only</i>	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/11		<input type="checkbox"/> Final Performance and Evaluation Report			
No.		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	\$665,298.00	\$665,298.00	\$665,298.00	\$485,006.14
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of Line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	22,000.00	0.00	0.00	0.00
24	Amount of Line 20 Related to Security - Hard Costs	56,420.00	0.00	0.00	0.00
25	Amount of Line 20 Related to Energy Conservation Measures	18,000.00	0.00	0.00	0.00
Signature of Executive Director 			Signature of Public Housing Director		
Date 04-17-12			Date		

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Del Rio			Grant Type and Number: Capital Fund Program No: TX59P016501-09 Replacement Housing Factor Grant No: _____ CFFP (Yes/No) No Date of CFFP: _____					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Dwelling Structures								
AMP 003	Landscaping (Plants, Trees & Sod)	1450	65	6,000.00	6,000.00	6,000.00	1,000.00	on going
VILLA HERMOSA	Total 1450			6,000.00	6,000.00	6,000.00	1,000.00	
AMP 003	Roach and Vermin Treatment	1460	101	6,400.00	6,400.00	6,400.00	3,601.59	on going
VILLA HERMOSA	Comprehensive Rehabilitation (3)	1460	3	75,000.00	75,000.00	75,000.00	74,670.53	on going
	Total 1460			81,400.00	81,400.00	81,400.00	78,272.12	
AMP 003	Replace Refrigerators	1465	4	1,540.00	1,540.00	1,540.00	0.00	on going
VILLA HERMOSA	Replace Electric Stoves	1465	2	760.00	760.00	760.00	607.54	on going
	Replace Gas Stoves	1465	3	1,020.00	1,020.00	1,020.00	933.00	on going
	Total 1465			3,320.00	3,320.00	3,320.00	1,540.54	
AMP 003	Upgrade Community Building	1470	1	15,000.00	15,000.00	15,000.00	3,972.00	contract
VILLA HERMOSA	Total 1470			15,000.00	15,000.00	15,000.00	3,972.00	
TOTAL VILLA HERMOSA - AMP 003				105,720.00	105,720.00	105,720.00	84,784.66	
Page Subtotal				\$105,720.00	\$105,720.00	\$105,720.00	\$84,784.66	
TOTAL CAPITAL FUNDS GRANT - 2009				\$665,298.00	\$665,298.00	\$665,298.00	\$485,006.14	73% Complete

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Attachment: tx016f02

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: <p style="text-align: center;">Housing Authority of the City of Del Rio</p>	Grant Type and Number: Capital Fund Program No: TX59P016501-08 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2008 FFY of Grant Approval: 2008
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Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement (revision no:) *(Internal revision only)*
 Performance and Evaluation Report for Period Ending: 12/31/11
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	0.00	0.00	0.00	0.00
3	1408 Management Improvements	104,300.00	104,300.00	104,300.00	104,300.00
4	1410 Administration	63,091.00	63,091.00	63,091.00	63,091.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	31,800.00	31,800.00	31,800.00	31,800.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	175,048.00	175,048.00	175,048.00	175,048.00
10	1460 Dwelling Structures	226,424.00	226,424.00	226,424.00	226,424.00
11	1465.1 Dwelling Equipment-Nonexpendable	23,250.00	23,250.00	23,250.00	23,250.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	20,000.00	20,000.00	20,000.00	20,000.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities 4	0.00	0.00	0.00	0.00

1 To be completed for the Performance and Evaluation Report
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 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Housing Authority of the City of Del Rio		Grant Type and Number: Capital Fund Program No: TX59P016501-08			FFY of Grant: 2008 FFY of Grant Approval: 2008	
		Replacement Housing Factor Grant No:				
		Date of CFPP:				
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/11				<input type="checkbox"/> Final Performance and Evaluation Report		
No.		Original	Revised 2	Obligated	Expanded	
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00	
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00	
		-	-	-	-	
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00	
20	Amount of Annual Grant (sums of lines 2-19)	\$643,913.00	\$643,913.00	\$643,913.00	\$643,913.00	
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00	
22	Amount of Line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00	
23	Amount of Line 20 Related to Security - Soft Costs	22,000.00	27,888.26	27,888.26	27,888.26	
24	Amount of Line 20 Related to Security - Hard Costs	75,124.00	75,124.00	75,124.00	75,124.00	
25	Amount of Line 20 Related to Energy Conservation Measures	31,250.00	36,728.85	36,728.85	36,728.85	
Signature of Executive Director <i>Cynthia A. de Jesus</i>		Date 04-17-12		Signature of Public Housing Director		Date

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Del Rio			Grant Type and Number: Capital Fund Program No: TX59P016501-08 Replacement Housing Factor Grant No: CFFP (Yes/No) No Date of CFFP:					Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 001	Replace Water Line	1450	400 lft	99,924.00	99,924.00	99,924.00	99,924.00	complete
SAN JOSE	Total 1450			99,924.00	99,924.00	99,924.00	99,924.00	
AMP 001	Replace Water Heaters	1460	50	8,000.00	13,478.85	13,478.85	13,478.85	complete
SAN JOSE	Repair Water Heater Rooms	1460	50	7,500.00	13,679.53	13,679.53	13,679.53	complete
	Roach and Vermin Treatment	1460	157	6,800.00	7,605.00	7,605.00	7,605.00	complete
	Total 1460			22,300.00	34,763.38	34,763.38	34,763.38	
AMP 001	Replace Refrigerators	1465	8	3,080.00	3,080.00	3,080.00	3,080.00	complete
SAN JOSE	Replace Electric Stoves	1465	2	880.00	880.00	880.00	880.00	complete
	Replace Window A/C's	1465	10	3,750.00	3,750.00	3,750.00	3,750.00	complete
	Replace Gas Stoves	1465	5	2,200.00	2,200.00	2,200.00	2,200.00	complete
	Total 1465			9,910.00	9,910.00	9,910.00	9,910.00	
AMP 001	Workhorse Vehicle	1475	1	10,000.00	10,000.00	10,000.00	10,000.00	complete
SAN JOSE	Total 1475			10,000.00	10,000.00	10,000.00	10,000.00	
	TOTAL SAN JOSE - AMP 001			\$142,134.00	\$154,597.38	\$154,597.38	\$154,597.38	
	Page Total			\$142,134.00	\$154,597.38	\$154,597.38	\$154,597.38	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Del Rio		Grant Type and Number: Capital Fund Program No: TX59P016501-08 Replacement Housing Factor Grant No: CFFP (Yes/No) No Date of CFFP:						Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 003	Replacement of Kitchen/Bathroom Cabinets	1460	25	41,500.00	41,500.00	41,500.00	41,500.00	complete
VILLA HERMOSA	Roach and Vermin Treatment	1460	101	6,400.00	6,400.00	6,400.00	6,400.00	complete
	Total 1460			47,900.00	47,900.00	47,900.00	47,900.00	
AMP 003	Replace Refrigerators	1465	4	1,540.00	1,540.00	1,540.00	1,540.00	complete
VILLA HERMOSA	Replace Electric Stoves	1465	2	760.00	760.00	760.00	760.00	complete
	Replace Window A/C's	1465	6	2,250.00	2,250.00	2,250.00	2,250.00	complete
	Replace Gas Stoves	1465	3	1,020.00	1,020.00	1,020.00	1,020.00	complete
	Total 1465			5,570.00	5,570.00	5,570.00	5,570.00	
	TOTAL VILLA HERMOSA - AMP 003			\$53,470.00	\$53,470.00	\$53,470.00	\$53,470.00	
AMP 002	Comprehensive Rehabilitation (2 units)	1460	2	53,029.00	41,370.62	41,370.62	41,370.62	complete
Scattered Sites	Total 1460			53,029.00	41,370.62	41,370.62	41,370.62	
	TOTAL SCATTERED SITES - AMP 002			\$53,029.00	\$41,370.62	\$41,370.62	\$41,370.62	
AMP 003	Comprehensive Rehabilitation (3 units)	1460	3	77,595.00	81,454.26	81,454.26	81,454.26	complete
Scattered Sites	Total 1460			77,595.00	81,454.26	81,454.26	81,454.26	
	TOTAL SCATTERED SITES - AMP 003			\$77,595.00	\$81,454.26	\$81,454.26	\$81,454.26	
	Page Total			\$184,094.00	\$176,294.88	\$176,294.88	\$176,294.88	
	TOTAL CAPITAL FUNDS GRANT - 2008			\$643,913.00	\$643,913.00	\$643,913.00	\$643,913.00	100% Completed

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Attachment: tx016g02

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Del Rio	Grant Type and Number: Capital Fund Program No: TX59P016501-07 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2007 FFY of Grant Approval: 2007
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Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement (revision no:) *(Internal revision only)*
 Performance and Evaluation Report for Period Ending: 12/31/11
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	0.00	0.00	0.00	0.00
3	1408 Management Improvements	88,050.00	88,050.00	88,050.00	88,050.00
4	1410 Administration	52,000.00	52,000.00	52,000.00	52,000.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	31,511.00	31,511.00	31,511.00	31,511.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	198,128.00	198,128.00	198,128.00	198,128.00
10	1460 Dwelling Structures	207,100.00	207,100.00	207,100.00	207,100.00
11	1465.1 Dwelling Equipment-Nonexpendable	19,088.00	19,088.00	19,088.00	19,088.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities 4	0.00	0.00	0.00	0.00

1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Housing Authority of the City of Del Rio		Grant Type and Number: Capital Fund Program No: TX59P016501-07 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2007 FFY of Grant Approval: 2007	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/11		<input type="checkbox"/> Final Performance and Evaluation Report				
No.		Original	Revised 2	Obligated	Expanded	
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00	
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00	
		-	-	-	-	
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00	
20	Amount of Annual Grant (sums of lines 2-19)	\$595,877.00	\$595,877.00	\$595,877.00	\$595,877.00	
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00	
22	Amount of Line 20 Related to Section 504 Compliance	17,100.00	26,769.35	26,769.35	26,769.35	
23	Amount of Line 20 Related to Security - Soft Costs	22,000.00	29,040.06	29,040.06	29,040.06	
24	Amount of Line 20 Related to Security - Hard Costs	83,050.00	83,050.00	83,050.00	83,050.00	
25	Amount of Line 20 Related to Energy Conservation Measures	19,088.00	19,088.00	19,088.00	19,088.00	
Signature of Executive Director 		Date 04-17-12		Signature of Public Housing Director		Date

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Del Rio			Grant Type and Number: Capital Fund Program No: TX59P016501-07				Federal FFY of Grant: 2007	
			Replacement Housing Factor Grant No:		CFFP (Yes/No)		No	
Date of CFFP:								
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
HA-Wide	Operations	1406		0.00	0.00	0.00	0.00	
	Total 1406			\$0.00	\$0.00	\$0.00	\$0.00	
	Update Policies/Procedures	1408		2,000.00	1,879.00	1,879.00	1,879.00	complete
	Commissioners Training	1408		10,000.00	10,411.07	10,411.07	10,411.07	complete
	Staff Training	1408		7,400.00	7,275.69	7,275.69	7,275.69	complete
	Update Software	1408		6,000.00	1,728.80	1,728.80	1,728.80	on-going
	Security Guards	1408		22,000.00	29,040.06	29,040.06	29,040.06	complete
	Resident Initiatives Services	1408		18,500.00	25,441.31	25,441.31	25,441.31	complete
	Youth/Adult Educational Services	1408		22,150.00	12,274.07	12,274.07	12,274.07	complete
	Total 1408			\$88,050.00	\$88,050.00	\$88,050.00	\$88,050.00	
	Prorated Salaries	1410		40,000.00	40,000.00	40,000.00	40,000.00	complete
	Travel	1410		7,000.00	9,530.95	9,530.95	9,530.95	complete
	Supplies	1410		5,000.00	2,469.05	2,469.05	2,469.05	complete
	Total 1410			\$52,000.00	\$52,000.00	\$52,000.00	\$52,000.00	
	A/E Services	1430		26,011.00	26,011.00	26,011.00	26,011.00	complete
	Consultant Annual Plan	1430		5,500.00	5,500.00	5,500.00	5,500.00	complete
	Total 1430			\$31,511.00	\$31,511.00	\$31,511.00	\$31,511.00	
	Replace Refrigerators	1465	12	4,620.00	8,619.00	8,619.00	8,619.00	complete
	Replace Electric Stoves	1465	8	2,628.00	2,628.00	2,628.00	2,628.00	complete
	Replace Window A/C's	1465	18	9,000.00	2,474.00	2,474.00	2,474.00	complete
	Replace Gas Stoves	1465	8	2,840.00	5,367.00	5,367.00	5,367.00	complete
	Total 1465			\$19,088.00	19,088.00	\$19,088.00	\$19,088.00	
	Page total			\$190,649.00	\$190,649.00	\$190,649.00	\$190,649.00	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of Del Rio			Grant Type and Number: Capital Fund Program No: TX59P016501-07 Replacement Housing Factor Grant No: CFFP (Yes/No) No Date of CFFP:					Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
TX16-002	Replace water lines	1450	755 lft	115,078.00	115,078.00	115,078.00	115,078.00	complete	
CASAS DEL RIO									
	Total 1450			\$115,078.00	\$115,078.00	\$115,078.00	\$115,078.00		
TX16-005	Install Security Fence (Phase II)	1450	1186 lft	83,050.00	83,050.00	83,050.00	83,050.00	complete	
VILLA HERMOSA									
	Total 1450			\$83,050.00	\$83,050.00	\$83,050.00	\$83,050.00		
TX16-001	Upgrade ADA units (interior)	1460	5	9,500.00	19,169.35	19,169.35	19,169.35	complete	
SAN JOSE									
	Total 1460			\$9,500.00	\$19,169.35	\$19,169.35	\$19,169.35		
TX16-002	Repair Foundations	1460	10	37,000.00	37,000.00	37,000.00	37,000.00	complete	
CASAS DEL RIO	Replace Address-o-Lites	1460	80	9,000.00	2,924.54	2,924.54	2,924.54	complete	
	Upgrade ADA units (interior)	1460	4	7,600.00	7,600.00	7,600.00	7,600.00	complete	
	Total 1460			\$53,600.00	\$47,524.54	\$47,524.54	\$47,524.54		
TX16-009	Comprehensive Rehabilitation (3 units)	1460	3	72,000.00	68,406.11	68,406.11	68,406.11	complete	
Scattered Sites									
	Total 1460			\$72,000.00	\$68,406.11	\$68,406.11	\$68,406.11		
TX16-010	Comprehensive Rehabilitation (3 units)	1460	3	72,000.00	72,000.00	72,000.00	72,000.00	complete	
Scattered Sites									
	Total 1460			\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00		
	Page total			\$405,228.00	\$405,228.00	\$405,228.00	\$405,228.00		
	TOTAL CAPITAL FUNDS GRANT - 2007			\$595,877.00	\$595,877.00	\$595,877.00	\$595,877.00	100% Completed	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Attachment: tx016h02
Housing Authority of the City of Del Rio
Resident Advisory Board Consultation Process and Comments
Annual PHA Plan for FYB 2012

1. Resident notification of appointment to the Advisory Board

At beginning of PHA Plan process, sent out letter to all residents/participants of opportunity to serve on Resident Advisory Board: **February 27, 2012 – San Jose, February 12, 2012 – Casa Del Rio and February 6, 2012 – Villa Hermosa**

2. Resident Advisory Board Selection

Selection made from resident/participant response: **February 27, 2012 – San Jose, February 12, 2012 – Casa Del Rio and February 6, 2012 – Villa Hermosa**

3. Meeting Organization

Schedule date to meet with Resident Advisory Board for input to PHA Plan: **February 27, 2012 – San Jose, February 12, 2012 – Casa Del Rio and February 6, 2012 – Villa Hermosa**

Notify Resident Advisory Board of scheduled meeting: **February 27, 2012 – San Jose, February 12, 2012 – Casa Del Rio and February 6, 2012 – Villa Hermosa**

Hold Resident Advisory Board meeting: **March 1, 2012 – San Jose, February 16, 2012 – Villa Hermosa and March 1, 2012 – Casa Del Rio**

4. Notification of Public Hearing

Schedule date for Public Hearing and place ad: **February 15 & 19, 2012**

Notify Resident Advisory Board: **February 27, 2012 – San Jose, February 12, 2012 – Casa Del Rio and February 6, 2012 – Villa Hermosa**

Hold Public Hearing meeting: **March 5- 7, 2012**

5. Documentation of resident recommendations and PHA's response to recommendations

Villa Hermosa – No concerns

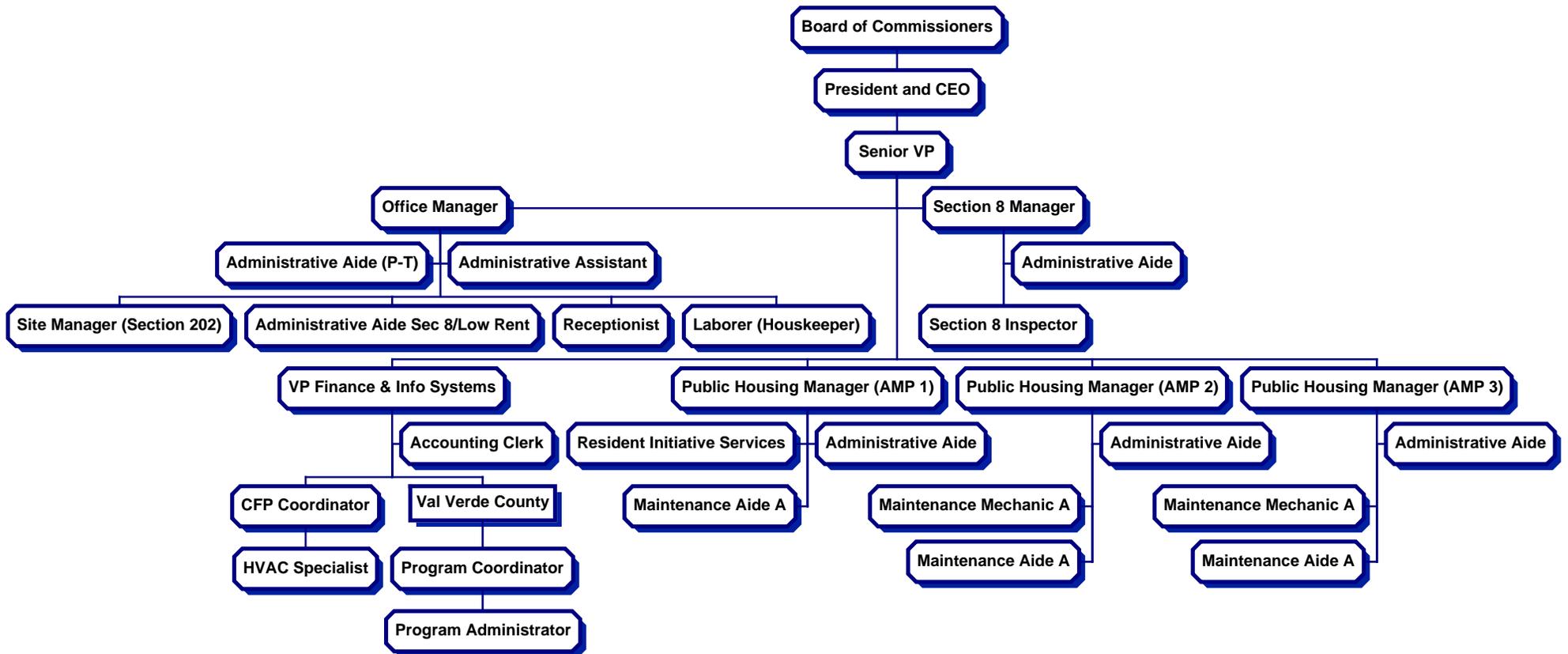
Casa Del Rio – No concerns

San Jose – Assessment will be done on areas where water accumulates and on wall heaters this year.

HOUSING AUTHORITY OF THE CITY OF DEL RIO

Organizational Chart

June 2008



Attachment: tx016j02
Housing Authority of the City of Del Rio
Certifications for FYB 2012 Annual PHA Plan

Resolution #2-2012 to Approve the Annual Plan for FYB 7/1/2012

**Form HUD-50077: PHA Certifications of Compliance with PHA Plans
and Related Regulations**

Form HUD-50077-CR: Civil Rights Certification

Form HUD-50070: Certification for a Drug-Free Workplace

Form SF-LLL: Disclosure of Lobbying Activities

**Form HUD-50071: Certification of Payments to Influence Federal
Transactions**

RESOLUTION NO. 2-2012

RESOLUTION TO APPROVE THE ANNUAL PLAN FOR FYB 7/1/2012

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) has implemented the Five Year Agency Plan and Annual Plan for Public Housing Agency (PHA) Plans in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, Section 504 of the Rehabilitation Act of 1973, and Title II of the Americans with Disabilities Act of 1990; and

WHEREAS, the Housing Authority of the City of Del Rio is submitting certifications to HUD in accordance with the PHA plan; and

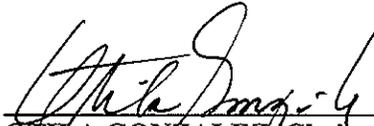
WHEREAS, the Housing Authority of the City of Del Rio has prepared and presented to the Board of Commissioners the Annual Plan Certification forms as required by HUD, a copy of said Certifications being attached hereto and incorporated herein by reference for all purpose; and

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Housing Authority of the City of Del Rio, Texas that:

- A. The Annual Plan Certification forms are hereby approved in all respects.
- B. The President & C.E.O. is hereby authorized and directed to submit the Certifications in accordance with HUD regulations.

PASSED AND APPROVED ON THIS 16th, DAY OF APRIL, 2012

APPROVED:



OTILA GONZALEZ, Chairperson
Board of Commissioners

ATTEST:



CYNTHIA A. DE LUNA, C.M.H.
President & C.E.O. and Secretary

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 7/1/2011, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

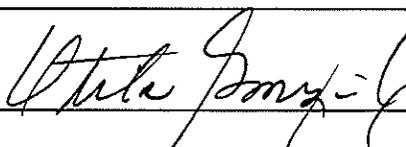
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing Authority of the City of Del Rio, Tx. TX016
 PHA Name PHA Number/HA Code

 5-Year PHA Plan for Fiscal Years 20 - 20

 X Annual PHA Plan for Fiscal Years 2012 - 2013

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Otila Gonzalez	Chairperson
Signature	Date
	4/16/2012

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

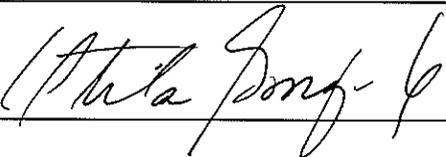
The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Housing Authority of the City of Del Rio, Tx.

TX016

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official	Otila Gonzalez
Title	Chairperson
Signature	
Date	4/16/2012

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Housing Authority of the City of Del Rio

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

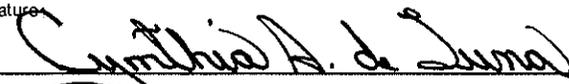
Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official
Cynthia A. de Luna

Title
President & C.E.O.

Signature
X 

Date
4-16-2012

Administration Office	207 Bedell Avenue	Del Rio, Texas 78840, Val Verde County
Maintenance Building	209 Bedell Avenue	Del Rio, Texas 78840, Val Verde County
John Rowland Community Bldg.	440 West Martin	Del Rio, Texas 78840, Val Verde County
San Jose Office Building	401 Las Vacas St.	Del Rio, Texas 78840, Val Verde County
Casas Del Rio Community Bldg.	100 E. Rodriguez	Del Rio, Texas 78840, Val Verde County
Villa Hermosa Community Bldg.	2201 N. Main St.	Del Rio, Texas 78840, Val Verde County

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Housing Authority of the City of Del Rio 207 Bedell Avenue Del Rio, TX 78841-4080 Congressional District, if known: 21	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: N/A Congressional District, if known:	
6. Federal Department/Agency: U.S. Department of Housing and Urban Development	7. Federal Program Name/Description: N/A CFDA Number, if applicable: _____	
8. Federal Action Number, if known: N/A	9. Award Amount, if known: \$ 489,721	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): N/A	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): N/A	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u>Cynthia A. de Luna</u> Print Name: <u>Cynthia A. de Luna</u> Title: <u>President & C.E.O.</u> Telephone No.: <u>830-774-6506</u> Date: <u>4-16-2012</u>	
Federal Use Only:	Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)	

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Housing Authority of the City of Del Rio

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

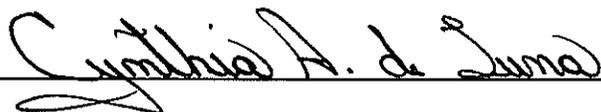
Name of Authorized Official

Cynthia A. de Luna

Title

President & C.E.O.

Signature



Date (mm/dd/yyyy)

4-16-2012