

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Housing Authority of the City of Texarkana, Texas TX014 PHA Plan

Annual Plan for Fiscal Year 2012-2013

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Housing Authority of the City of Texarkana Texas</u> PHA Code: <u>TX014</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>01/01/2012</u>					
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>452</u> Number of HCV units: <u>606</u>					
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
					PH	HCV
PHA 1:						
PHA 2:						
	PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.					
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: N/A					
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. N/A					

PHA Plan Update

- (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:
 (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

(a)

Statement of Financial Resources		
Financial Resources:		
Planned Sources & Uses		
Sources	Planned \$	Planned Uses
Federal Grants (FY2012 grants)	\$11,650,651.00	
Public Housing Operating Fund	1,831,980.00	Operate Public Housing
Public Housing Capital Fund	601,703.00	2011 Capital Fund
HOPE VI Revitalization	6,970,020.00	Build RoseHill Ridge & 2012 CSS
HOPE VI Demolition	500,000.00	Demolish Griff King
Annual Contributions for Section 8 Tenant-Based Assistance	1,746,948.00	
Other Federal Grants		
Prior Year Federal Grants (unobligated funds only)	866,945.00	
2010 CFP	866,945.00	Implement Capital Fund Improvements
Public Housing Dwelling Rental Income	635,172.00	Operate Public Housing
Non Federal Sources		
Woodbridge Net Income	30,000.00	Operate Private Apt Complex
Total Resources	13,182,768.00	

(b) No other plan elements have been changed this year.

(c) Copies of the 5-Year and Annual Plan may be viewed at the HATT Central Office located at 1611 N. Robison Rd., Texarkana, Texas, all AMP Offices, and online at www.texarkanaha.org.

6.0

7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p><u>HOPE VI/ Mixed Finance Development:</u> In 2008, HATT received a HOPE VI Grant. Covington Homes has been demolished and a new mixed finance project, The Oaks, has been constructed on the site with 36 public housing units and 90 tax credit units. Leasing began in September 2009, and currently, lease up has averaged 97%. HATT has begun the next phase of the HOPE VI grant, demolition and reconstruction of Stevens Courts. Demolition began in November 2009 and construction on Pecan Ridge at RoseHill (TX01400026) began in June 2011. The third phase of redevelopment, Griff King Homes (TX01400037), received an award of low-income housing tax credits in July 2011. We anticipate demolishing Griff King Homes in January 2012 and beginning construction in May 2012 on RoseHill Ridge.</p> <p><u>Demolition and/or Disposition:</u> HATT will submit a Demolition/ Disposition request to HUD to demolish Griff King Homes TX01400037, which consists of 122 units of public housing. We hope to receive approval and begin demolition prior to the end of 2010.</p> <p><u>Homeownership Programs:</u> In 2011, HATT received approval to commence the homeownership phase of the HOPE VI grant.</p> <p><u>Project-based Vouchers:</u> HATT is considering project-basing up to 100 vouchers in the Bowie County area. HATT has received 164 HOPE VI relocation vouchers that we may propose project-basing in order to help further deconcentrate Housing Choice Voucher participants.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Projected Housing Needs of Families in Texarkana Texas Jurisdiction (City of Texarkana Texas Consolidated Action Plan 2010):

Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size
Income <=30% AMI	1426	5	5	5	1	2
Income >=30% but <=50% of AMI	661	3	2	4	1	1
Income >50% but <80% of AMI	1058	3	2	3	1	1
Elderly	650	4	2	4	1	1
Families w/Disabilities	157	4	2	4	1	1
Caucasian	2786	4	2	4	1	3
African-American	2600	5	4	5	1	4
Hispanic	43	5	4	5	1	4
Native American	10	5	4	5	1	4
Asian/Pacific Islander	7	5	4	5	1	4

Characteristics of the information provided in the table above are as follows:

- a. The estimated number of rental families having housing needs is provided in the “Overall” needs column.
- b. The remaining characteristics as each applies to the impact of that factor on the housing needs for each family type are rated on a scale of 1 to 5, with 1 indicating “no impact” and 5 indicating “severe impact.”

9.0

Housing Authority of Texarkana Texas Waiting List for Section 8:

Section 8	# of Families	% of Total Families
Waiting List Total	957	100%
Extremely low income <30% AMI		
Very low income >30% but <50% AMI		
Low income >50% but <80% AMI		
Singles/Disabled		
Families with Children		
Elderly Families/Elderly/Disabled		
Families with Disabilities		
Caucasian		
African American		
Hispanic		
Native American		
Asian/Pacific Islanders		

HATT reopened its Section 8 Waiting List on September 28, 2011 and received nearly 1000 applications. As of the date of submission of the Annual Plan, we had not yet determined demographic data for the new applicants.

Housing Authority of Texarkana Texas Waiting List for Public Housing:

Public Housing	# of Families	% of Total Families
Waiting List Total	264	100.00%
Extremely low income <30% AMI	248	93.94%
Very low income >30% but <50% AMI	16	6.06%
Low income >50% but <80% AMI	0	0.00%
Singles	3	1.14%
Families with Children	120	45.45%
Elderly Families	5	1.89%
Families with Disabilities	42	15.91%
Caucasian	47	17.80%
African American	217	82.20%
Hispanic	2	0.76%
Native American	0	0.00%
Asian/Pacific Islanders	0	0.00%
<u>Characteristics by Bedroom Size</u>		
1BR	145	54.92%
2BR	56	21.21%
3BR	60	22.73%
4BR	3	1.14%

9.0 The Public Housing Waiting List only accepts applications one day a week. In 2012, we expect to expand the application process to five days a week. We expect that both of these actions will lead to larger waiting lists for our programs.

Current HATT Properties and Unit Counts:

Property	AMP	Type	Program	Units
Robison Terrace	689	EL	PH	130
Williams Homes	689	EL	PH	52
Bright St.	112	FA	PH	20
Hampton Homes	25	FA	PH	50
Griff King (Demolition slated for 2011)	37	FA	PH	122
Akins St. (SS)	37	EL	PH	22
Allen Lane (SS)	37	EL	PH	8
Wood St. (SS)	37	EL	PH	8
Pine St. (SS)	37	EL	PH	4
Woodbridge		FA	MKT	88
Renaissance Plaza		EL	TC	120
The Oaks		FA	TC	96
The Oaks	113	FA	PH	30
Pecan Ridge (Completion in 2012)		FA	TC	94
Pecan Ridge (Completion in 2012)	26	FA	PH	30
Pecan Ridge completion is expected by June 2012				

HATT provides 1 through 4 bedroom, accessible units that are affordable.

HATT is the recipient of a 2008 HOPE VI Grant which will allow us to build new units which reflect the needs of modern day families.

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

HATT plans on addressing the housing needs of families in the area through a number of programs and processes:

- A. **Developing New Units:** Through the HOPE VI grant and the Low-Income Housing Tax Credit Program, HATT has developed mixed income properties that can assist in addressing the number of available units in Texarkana. HATT plans to continue to develop affordable housing through the Low-Income Housing Tax Credit program, as well as pursuing the possibility of developing units through the Section 202 and Section 811 programs. In addition, we are building at least 25 single family homes that will be targeted to families earning between 50% AMI and 80% AMI that are currently living in multi-family properties.
- B. **Maximizing Leasing – Public Housing:** HATT's goal for our Asset Management Department is to be 97% leased for all properties, regardless of type. We plan to improve unit turnover by employing effective maintenance and management policies to minimize the number of public housing units off-line, reduce turnover time for vacated public housing units and reduce time to renovate public housing units. These actions will assist in maintaining a high lease up rate.
- C. **Maximizing Voucher Utilization – Section 8:** HATT's goals for the Housing Choice Voucher Program are to be 100% utilized by the end of 2011. We plan on achieving this by reopening our waiting list, issuing vouchers, establishing payment standards that will enable families to rent throughout the jurisdiction, pursuing inter-jurisdictional agreements with nearby counties to increase the number of potential units available for Section 8, marketing to owner/landlords to increase the number of available units within market and to undertake measures to ensure access to affordable units regardless of unit size.
- D. **Acquiring Additional Units -** HATT is purchasing and renovating dilapidated and abandoned homes through its subsidiary entity for rent through the Section 8 program. In 2012, we anticipate acquiring and renovating up to twenty homes or more.

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) **Progress in Meeting Mission and Goals.** Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

Currently HATT is serving over 450 families in its low rent program and has 427 vouchers leased under our Section 8 Program. We continue to monitor our lease up progress weekly. During 2008, HATT completed construction on a 120 unit elderly LIHTC housing complex which serves low income residents and has an average lease up rate of 97%. In 2009, HATT completed the first public housing redevelopment complex, which serves 90 low income residents and 36 extremely low income residents. In 2011, HATT broke ground on a new LIHTC family development which will serve 94 LIHTC families and 20 PH families. In addition, we anticipate beginning construction on the final multi-family phase of the HOPE VI grant in 2012, providing new housing to 90 LIHTC families and 32 PH families. With the 2008 HOPE VI Grant that HATT received, we will eventually complete nearly 100 brand new public housing units along with over 300 tax credit units to further serve the housing needs of the area, as well as at least 25 affordable single family homes.

(b) **Significant Amendment and Substantial Deviation/Modification.** Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

The Housing Authority of the City of Texarkana, Texas (HATT) will use the following definition for "Substantial Deviation" and "Significant Amendment or Modification" to the Agency Plan:

- Any changes with regard to demolition or disposition, designation, or conversion activities;
- Additions of non-emergency work items (items not included in the current Annual Statement or Five Year Action Plan) over \$500,000; or
- Changes to the Public Housing rent policy.

An exception to this definition will be made for any of the above that are adopted to reflect changes mandated by Congress or HUD regulatory requirements; such changes will not be considered significant amendments by HUD.

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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**PHA Certifications of Compliance
with PHA Plans and Related
R e g u l a t i o n s**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 08/30/2011

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ 5-Year and/or _x_ Annual PHA Plan for the PHA fiscal year beginning, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing Authority of the City of Texarkana Texas
 PHA Name

TX014
 PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 20 - 20

Annual PHA Plan for Fiscal Years 2012 - 2013

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Denis R. Washington	Title Board Chairman
Signature 	Date October 13, 2011

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

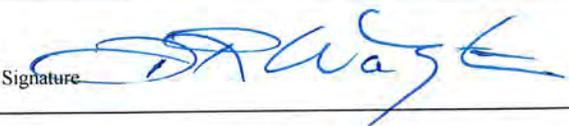
The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Housing Authority of Texarkana Texas

TX014

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official	Denis R. Washington
Title	Board Chairman
Signature	
Date	October 13, 2011

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Housing Authority of the City of Texarkana Texas

Program/Activity Receiving Federal Grant Funding

Public Housing

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

- (1) The dangers of drug abuse in the workplace;
- (2) The Applicant's policy of maintaining a drug-free workplace;
- (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

- (1) Abide by the terms of the statement; and
- (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

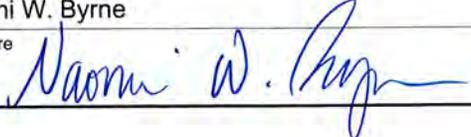
- (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
- (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
 (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Naomi W. Byrne		Title Executive Director	
Signature 		Date October 13, 2011	
X			

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Housing Authority of the City of Texarkana Texas

Program/Activity Receiving Federal Grant Funding

Public Housing

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

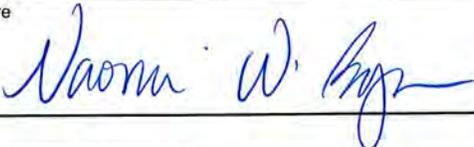
(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Naomi W. Byrne	Title Executive Director
Signature 	Date (mm/dd/yyyy) October 13, 2011

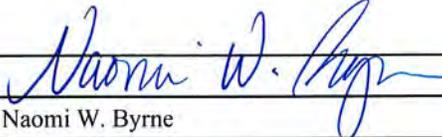
DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Housing Authority of Texarkana Texas 1611 N. Robison Rd. Texarkana, TX 75501 Congressional District, if known: 4	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: Department of Housing and Urban Development	7. Federal Program Name/Description: Operating Fund Program/ Capital Fund Program CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u></u> Print Name: <u>Naomi W. Byrne</u> Title: <u>Executive Director</u> Telephone No.: <u>903.838.8548</u> Date: <u>10/13/2011</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

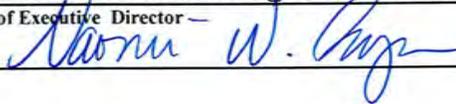
Housing Authority of Texarkana Texas (TX014)
 1611 N. Robison Rd., Texarkana TX 75501
 Capital Fund Program - Sites for Work Performance

Property	AMP	Units	Address	City	County	State	Zip
Hampton Homes	25	50	3301 W. 15th St.	Texarkana	Bowie	Texas	75501
Griff King	37	122	1100 Orange St.	Texarkana	Bowie	Texas	75501
Scattered Sites	37	22	115 Akins St.	Texarkana	Bowie	Texas	75501
Scattered Sites	37	8	2001 Allen Lane	Texarkana	Bowie	Texas	75501
Scattered Sites	37	8	2001 Wood St.	Texarkana	Bowie	Texas	75501
Scattered Sites	37	4	2001 Pine St.	Texarkana	Bowie	Texas	75501
Bright St.	112	20	Jenkins & Bright St.	Texarkana	Bowie	Texas	75501
The Oaks	113	36	2100 W. 12th St.	Texarkana	Bowie	Texas	75501
Robison Terrace	689	130	Dan Haskins Way	Texarkana	Bowie	Texas	75501
Williams Homes	689	52	Dan Haskins Way	Texarkana	Bowie	Texas	75501

Attachment A

Part I: Summary						
PHA Name: Housing Authority of Texarkana Texas		Grant Type and Number Capital Fund Program Grant No: TX21P01450109 Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 87923.00	\$ -	\$ -	\$ -	
3	1408 Management Improvements	\$ 175846.00	\$ 127407.57	\$ 127407.57	\$ 127407.57	
4	1410 Administration (may not exceed 10% of line 21)	\$ 87923.00	\$ 87923.00	\$ 87923.00	\$ 87923.00	
5	1411 Audit	\$ -	\$ -	\$ -	\$ -	
6	1415 Liquidated Damages	\$ -	\$ -	\$ -	\$ -	
7	1430 Fees and Costs	\$ 50000.00	\$ 31488.04	\$ 31488.04	\$ 1488.04	
8	1440 Site Acquisition	\$ -	\$ -	\$ -	\$ -	
9	1450 Site Improvement	\$ -	\$ 85131.00	\$ 85131.00	\$ 76617.90	
10	1460 Dwelling Structures	\$ 417539.00	\$ 474462.22	\$ 474462.22	\$ 58017.43	
11	1465.1 Dwelling Equipment—Nonexpendable	\$ -	\$ -	\$ -	\$ -	
12	1470 Nondwelling Structures	\$ -	\$ -	\$ -	\$ -	
13	1475 Nondwelling Equipment	\$ 60000.00	\$ 72819.17	\$ 72819.17	\$ 72819.17	
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
		\$ 879,231.00	\$ 879,231.00	\$ 879,231.00	\$ 424,273.11	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations
⁴ RHF funds shall be included here.

Part I: Summary						
PHA Name: Housing Authority of Texarkana Texas		Grant Type and Number Capital Fund Program Grant No: TX21P01450109 Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization of Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$ 879231.00	\$ 879231.00	\$ 879231.00	\$ 424273.11	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 compliance					
23	Amount of line 20 Related to Security - Soft Costs	\$ 103,000.00	\$ 109,598.81	\$ 109,598.81	\$ 109,598.81	
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date		Signature of Public Housing Director		
		10/13/11				

Part II: Supporting Pages								
PHA Name: Housing Authority of Texarkana Texas			Grant Type and Number Capital Fund Program Grant No: TX21P01450109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX014000037	Griff King							
1	Install Gutters	1460		\$ 21,000.00	\$ -	\$ -	\$ -	
2	Install Water Saving Toilets	1460		\$ 21,000.00	\$ -	\$ -	\$ -	
TX014000037	Scattered Sites							
1	Install Fencing	1450		\$ -	\$ 11,667.00	\$ 11,667.00	\$ 10,500.30	Moved from 2015
2	Replace HVAC Units	1460		\$ -	\$ 33,975.37	\$ 33,975.37	\$ 25,941.37	Moved from 2012
3	Replace Appliances	1465		\$ -	\$ 36,076.06	\$ 36,076.06	\$ 32,076.06	Moved from 2015
4	Install Gutters	1460		\$ -	\$ 12,368.07	\$ 12,368.07	\$ -	Moved from Griff
5	Install Water Savings Toilets	1460		\$ -	\$ 12,306.00	\$ 12,306.00	\$ -	Moved from Griff
	Total TX014000037			\$ 42,000.00	\$ 106,392.50	\$ 106,392.50	\$ 68,517.73	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Texarkana Texas		Grant Type and Number Capital Fund Program Grant No: TX21P01450109 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009		
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX014000689	Robison Terrace							
1	Install New Showerheads	1460		\$ 100,000.00	\$ 117,885.79	\$ 117,885.79	\$ -	
TX014000689	Williams Homes							
1	Install Gutters	1460		\$ 26,000.00	\$ 20,550.67	\$ 20,550.67	\$ -	
2	Int/Ext Dwelling repair (Paint) & Install Water Saving toilets	1460		\$ 122,539.00	\$ 16,408.00	\$ 16,408.00	\$ -	
3	Install Fencing	1450		\$ -	\$ 73,464.00	\$ 73,464.00	\$ 66,117.60	Moved from 2015
	Total TX014000689			\$ 248,539.00	\$ 228,308.46	\$ 228,308.46	\$ 66,117.60	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

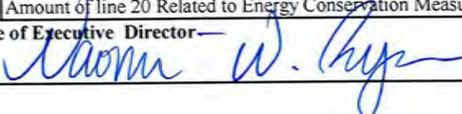
Part I: Summary					
PHA Name: Housing Authority of Texarkana Texas		Grant Type and Number Capital Fund Program Grant No: TX21P01450110 Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: 2010 FFY of Grant Approval: 2010
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	\$ -	\$ -	\$ -	
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 86695.00	\$ 87800.00	\$ -	\$ -
3	1408 Management Improvements	\$ 173390.00	\$ 173390.00	\$ -	\$ -
4	1410 Administration (may not exceed 10% of line 21)	\$ 86695.00	\$ 87800.00	\$ -	\$ -
5	1411 Audit			\$ -	\$ -
6	1415 Liquidated Damages			\$ -	\$ -
7	1430 Fees and Costs	\$ 50000.00	\$ 50000.00	\$ -	\$ -
8	1440 Site Acquisition			\$ -	\$ -
9	1450 Site Improvement	\$ 190000.00	\$ 190000.00	\$ -	\$ -
10	1460 Dwelling Structures	\$ 150000.00	\$ 150000.00	\$ -	\$ -
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 115000.00	\$ 115000.00	\$ -	\$ -
12	1470 Nondwelling Structures	\$ 10000.00	\$ 10000.00	\$ -	\$ -
13	1475 Nondwelling Equipment	\$ 5165.00	\$ 14015.00	\$ -	\$ -
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations

⁴ RHF funds shall be included here.

Part I: Summary						
PHA Name: Housing Authority of Texarkana Texas		Grant Type and Number Capital Fund Program Grant No: TX21P01450110 Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: 2010 FFY of Grant Approval:	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization of Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$ 866,945.00	\$ 878,005.00	\$ -	\$ -	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 compliance					
23	Amount of line 20 Related to Security - Soft Costs	\$ 103,000.00	\$ 103,000.00			
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date		Signature of Public Housing Director		
		10/13/11				

Part II: Supporting Pages								
PHA Name: Housing Authority of Texarkana Texas			Grant Type and Number Capital Fund Program Grant No: TX21P01450110 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX014000113	The Oaks at RoseHill							
	Total TX014-13			\$0	\$0	\$0	\$0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

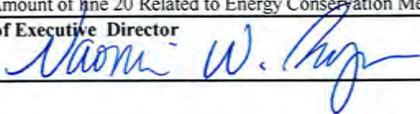
Part I: Summary						
PHA Name: Housing Authority of Texarkana Texas		Grant Type and Number Capital Fund Program Grant No: TX21P01450111 Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: 2011 FFY of Grant Approval: 2011	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds	\$ -	\$ -	\$ -		
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 86695	\$ 60170.00	\$ -		
3	1408 Management Improvements	\$ 173390	\$ 120340.00	\$ -		
4	1410 Administration (may not exceed 10% of line 21)	\$ 86695	\$ 60170.00	\$ -		
5	1411 Audit	\$ -	\$ -	\$ -	\$ -	
6	1415 Liquidated Damages	\$ -	\$ -	\$ -	\$ -	
7	1430 Fees and Costs	\$ 50000	\$ 50000.00	\$ -	\$ -	
8	1440 Site Acquisition	\$ -	\$ -	\$ -	\$ -	
9	1450 Site Improvement	\$ 450000	\$ 311023.00	\$ -	\$ -	
10	1460 Dwelling Structures	\$ -	\$ -	\$ -	\$ -	
11	1465.1 Dwelling Equipment—Nonexpendable	\$ -	\$ -	\$ -	\$ -	
12	1470 Nondwelling Structures	\$ -	\$ -	\$ -	\$ -	
13	1475 Nondwelling Equipment	\$ -	\$ -	\$ -	\$ -	
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations

⁴ RHF funds shall be included here.

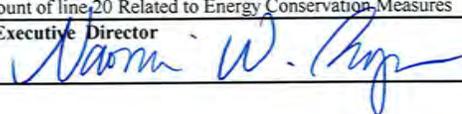
Part I: Summary						
PHA Name: Housing Authority of Texarkana Texas		Grant Type and Number Capital Fund Program Grant No: TX21P01450111 Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: 2011 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization of Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$ 846,780.00	\$ 601,703.00	\$ -	\$ -	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 compliance					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director 		Date 10/13/11		Signature of Public Housing Director Date		

Part II: Supporting Pages								
PHA Name: Housing Authority of Texarkana Texas		Grant Type and Number Capital Fund Program Grant No: TX21P01450111 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2011		
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX014000113	The Oaks at RoseHill							
	Total TX014-13			\$0	\$0	\$0	\$0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part I: Summary						
PHA Name: Housing Authority of Texarkana Texas		Grant Type and Number Capital Fund Program Grant No: TX21P01450112 Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: 2012 FFY of Grant Approval: 2012	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds	\$ -	\$ -	\$ -		
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 86695	\$ 86695.00	\$ -		
3	1408 Management Improvements	\$ 204615	\$ 204615.00	\$ -		
4	1410 Administration (may not exceed 10% of line 21)	\$ 86695	\$ 86695.00	\$ -		
5	1411 Audit	\$ -	\$ -	\$ -	\$ -	
6	1415 Liquidated Damages	\$ -	\$ -	\$ -	\$ -	
7	1430 Fees and Costs	\$ 50000	\$ 50000.00	\$ -	\$ -	
8	1440 Site Acquisition	\$ -	\$ -	\$ -	\$ -	
9	1450 Site Improvement	\$ 450000	\$ 450000.00	\$ -	\$ -	
10	1460 Dwelling Structures	\$ -	\$ -	\$ -	\$ -	
11	1465.1 Dwelling Equipment—Nonexpendable	\$ -	\$ -	\$ -	\$ -	
12	1470 Nondwelling Structures	\$ -	\$ -	\$ -	\$ -	
13	1475 Nondwelling Equipment	\$ -	\$ -	\$ -	\$ -	
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations
⁴ RHF funds shall be included here.

Part I: Summary						
PHA Name: Housing Authority of Texarkana Texas		Grant Type and Number Capital Fund Program Grant No: TX21P01450112 Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: 2012 FFY of Grant Approval:	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization of Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 878,005.00	\$ 878,005.00	\$ -	\$ -	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 compliance					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date		Signature of Public Housing Director		
		10/13/11				

Part II: Supporting Pages								
PHA Name: Housing Authority of Texarkana Texas		Grant Type and Number Capital Fund Program Grant No: TX21P01450112 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2012		
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX014000025	Hampton Homes							
	Total TX014-02,TX014-05			\$0	\$0	\$0	\$0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Texarkana Texas		Grant Type and Number Capital Fund Program Grant No: TX21P01450112 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2012		
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX014000112	Bright St.							
	Total TX014-12			\$0	\$0	\$0	\$0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Texarkana Texas			Grant Type and Number Capital Fund Program Grant No: TX21P01450112 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2012		
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX014000113	The Oaks at RoseHill							
	Total TX014-13			\$0	\$0	\$0	\$0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Attachment B

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary						
PHA Name/ Number: Housing Authority of Texarkana Texas		Locality (City/ County & State) Texarkana/ Bowie County, Texas			<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 2	
A.	Development Number and Name PHA Wide	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
B.	Physical Improvements Subtotal	Annual Statement	444,000	443,000	443,000	443,000
C.	Management Improvements		210,615	211,615	211,615	211,615
D.	PHA-Wide Non-dwelling Structures and Equipment		86,695	86,695	86,695	86,695
E.	Administration		50,000	50,000	50,000	50,000
F.	Other					
G.	Operations		86,695	86,695	86,695	86,695
H.	Demolition					
I.	Development					
J.	Capital Fund Financing - Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		878,005	878,005	878,005	878,005

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 4 FFY 2015			Work Statement for Year 5 FFY 2016		
	Development Number/ Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/ Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	PHA Wide			PHA Wide		
	Repair/ Replace cabinets		175,000	Utility Improvements		175,000
	Sewer line repairs			Interior Renovations		125,000
	Repair/ Install fencing		50,000	Exterior Repairs & Painting		143,000
	Install Landscaping			Exterior Lighting & Security		
	Replace Windows		50,000	Erosion, Drainage & Ground Improvements		
	Repair/ Replace countertops		50,000	Driveway Improvements		
	Replace/ Install energy efficient appliances		50,000	Administrative Office Improvements		
	ADA Improvements		25,000	Vehicle Purchase/ Replacement		
	Energy Audit			Signage Improvements		
	Install Ceiling Fans		43,000	Bathroom Repairs		
	Repair/ Replace Flooring			Mailbox Repairs		
	Replace Appliances			Upgrade Electric Systems		
	Repair/ Replace Sidewalks			Replace Bathroom Sinks/ Faucets		
	Repair/ Replace Roofing			Repair/ Replace Heaters		
	Install Gutters					
	Repair/ Replace Soffits/ Fascia					
	Subtotal of Estimated Cost		\$443,000	Subtotal of Estimated Cost		\$443,000

