

PHA 5-Year and Annual Plan Version 2	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: Housing Authority of the City of Laredo PHA Code: TX011 PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 04/2012					
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 994 Number of HCV units: 1368					
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.) N/A					
	Participating PHA's	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
					PH	HCV
PHA 1:						
PHA 2:						
	PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.					

5.1 Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:

The Housing Authority of the City of Laredo's mission is to serve the diverse housing needs of families within its PHA's jurisdiction to:

- (1) Provide safe, decent, sanitary affordable housing / expand the supply of assisted housing;
- (2) Improve the quality of assisted housing;
- (3) Increase assisted housing choices;
- (4) Provide an improved environment;
- (5) Promote self-sufficiency and asset development of assisted households;
- (6) Ensure equal opportunity housing and fair housing.

The Housing Authority of the City of Laredo will partner with the City of Laredo to work toward expanding the supply of assisted housing. The Housing Authority will strive to improve the physical conditions of housing developments, develop and collaborate with community partners, continue to upgrade the management and operations of its agency, and provide supportive services to its clients, while developing and enhancing stronger, healthier, innovative, and more viable economic initiative-related approaches to housing assistance and development.

5.2 Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5- Year Plan.

PHA GOAL #1: EXPAND THE SUPPLY OF ASSISTED HOUSING

The PHA established the following objectives to strive in meeting goal # 1:

- Meet and discuss with the City of Laredo to seek funding toward this effort
- Meet and discuss with Consultants with expertise in this field to seek funding toward this effort.

PHA GOAL #2: IMPROVE THE QUALITY OF ASSISTED HOUSING

The PHA established the following objectives to strive in meeting goal #2:

- Improve public housing management: (PHAS Score)
- Improve voucher management: (SEMAP Score)
- Improve maintenance repair turnaround time
- Improve specific management functions
- Renovate or modernize public housing units
- Improve energy efficiency in public housing units
- Remodel PHA units where necessary.
- Demolish or dispose of obsolete public housing units with one (1) on one (1) replacement.
- Apply for additional and Tenant protection vouchers:
If necessary and available, LHA will apply for replacement vouchers.

PHA GOAL #3: INCREASE ASSISTED HOUSING CHOICES

The PHA established the following objectives to strive in meeting goal #3:

- Provide voucher mobility counseling
- Conduct outreach efforts for potential voucher landlords
- Increase voucher payments standards
- Improve Family Self-Sufficiency efforts
- Use project based voucher

PHA GOAL #4: PROVIDE AN IMPROVED LIVING ENVIRONMENT

The PHA established the following objectives to strive in meeting goal #4:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments

- Improve public housing security measures
- Implement measures to retain working families in public housing
- Use HUD redevelopment method for redevelopment projects

PHA GOAL #5: PROMOTE SELF-SUFFICIENCY AND ASSET DEVELOPMENT OF ASSISTED HOUSEHOLDS

The PHA established the following objectives to strive in meeting goal #5:

- Increase the number and percentage of employed persons in assisted families
- Provide or attract supportive services to improve assistance recipients' employability
- Provide and/or attract supportive services to increase independence for the elderly or families with disabilities
- Provide Asset Development training to staff
- Provide preference for enrollment on a FSS program during new admission

PHA GOAL #6: ENSURE EQUAL OPPORTUNITY AND AFFIRMATIVELY FURTHER FAIR HOUSING

The PHA established the following objectives to strive in meeting goal #6:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status and disability;
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing regardless of race, color, religion, national origin, sex, familial status and disability;
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required

6.0 PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

The following PHA Plan elements marked 'X' have been revised since the last Annual Plan submission by the Housing Authority of the City of Laredo.

N/C denotes NO CHANGE and N/A denotes NOT APPLICABLE

- X 903.7(1) Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures
- X 903.7(2) Financial Resources
- X 903.7(3) Rent Determinations
- X 903.7(4) Operations and Management
- N/C 903.7(5) Grievance Procedures
- N/C 903.7(6) Designated Housing for Elderly and Disabled Families
- X 903.7(7) Community Service and Self-Sufficiency
- N/C 903.7(8) Safety and Crime Prevention
- N/C 903.7(9) Pets
- X 903.7(10) Civil Rights Certification
- X 903.7(11) Fiscal Year Audit
- X 903.7(12) Asset Management
- N/C 903.7(13) Violence against Women Act (VAWA)

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

The following are the specific locations where the public may obtain copies of the 2010 Annual Plan:

- Administrative Office – 2000 San Francisco Avenue, Laredo, TX 78040

6.0 PHA Plan Elements

903.7 (1) Eligibility, Selection and Admission Policies, including Deconcentration and Wait List Procedures

A. Public Housing

Public Housing policies that govern resident or tenant eligibility, section and admission (including preferences), unit assignment, procedures to maintaining waiting list for admission to public housing and site-based waiting lists (if applicable).

(1) Eligibility

The Housing Authority of the City of Laredo verifies eligibility for admission to public housing when families name is reached on the waiting list.

The PHA uses the following non-income screening factors to establish eligibility for admission to public housing:

- Social Security Number
- Citizenship/ legal status check

The Housing Authority request criminal records from the following enforcement agencies for screening purposes:

- Local law enforcement agencies

(2) Selection and Assignment

Selection for admission to public housing shall be made from the PHA's current waiting list in accordance with date and time of application subject to meet 40% of all new admissions to public housing to families at or below 30% of the median area income.

(3) Preferences

- The PHA does not plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of the median area income.
- Participation in a Family Self Sufficiency Program.
- Displaced families from a Public Housing Development due to demolition/disposition.
- Displaced families from a Public Housing Development that needed to be relocated due to domestic violence.
- Displaced families from a Public Housing Development due to witness protection/avoidance of reprisal.

It is the policy of the PHA that transfers will take precedence over new admissions in the following circumstances:

- Emergencies
- Over-housed
- Under-housed
- Medical justification
- Domestic Violence
- Administrative reasons determined by the PHA (e.g., to permit modernization work)

(4) Unit Assignment

Applicants are ordinarily given one (1) vacant unit choices before they fall to the bottom of, or are removed from the waiting list. Choice given to applicants will support education and employment. This policy is consistent across all waiting lists types.

(5) Maintaining Waiting List

The Housing Authority of the City Laredo may maintain a community-wide and Sub-jurisdiction waiting list. Interested persons may apply for admission to public housing at the main administrative office located at 2000 San Francisco Avenue, Laredo, Texas 78040 and at Asherton (sub-jurisdictional site management office) at 12th & Cleveland, Asherton, Texas 78827.

Applicants and residents may use the following references materials to obtain information about the rules of occupancy of public housing.

- The PHA-resident lease
- The PHA's Admissions and Continued Occupancy Policy
- PHA briefing seminars or written materials

Residents must notify the PHA of changes in family composition:

- At an annual reexamination and lease renewal
- At any time family composition changes

(6) Deconcentration and Income Mixing

The PHA has performed its annual deconcentration and income mixing analysis to determine if the PHA has any general occupancy public housing developments covered by the deconcentration rule. The analysis result follows:

The PHA does not have general occupancy public housing developments covered by the deconcentration rule.

The PHA did not adopt any changes to its admissions policies or any other policies based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing.

The Housing Authority of the City of Laredo does not plan to operate any site-based waiting lists.

B. Section 8

Section 8 HCV policies that govern participant eligibility and selection for assistance (including preferences), and procedures for maintaining waiting list.

(1) Eligibility

The PHA conducts screening to the extent of:

- ▲ Criminal or Drug-related activity only to the extent required by law or regulation

The Housing Authority requested criminal records from the following enforcement agencies for screening purposes:

- ▲ Local law enforcement agencies

The PHA shares the following information with prospective landlords:

- ▲ Tenant mailing address (last known on file)
- ▲ Current previous landlord name and address

PHA may request credit reports at its discretion on admissions.

(2) Waiting List Organization

The Housing Authority of the City of Laredo's waiting list for the section 8 tenant-based assistance is not merged with any other program waiting list.

Participants may apply for admission to section 8 tenant-based assistance at:

- PHA main administrative office
- Asherton (sub-jurisdiction) at 12th & Cleveland, Asherton, TX 78827
- Zapata (sub-jurisdiction) at 605 N Hwy. 83, Zapata, TX 78076

(3) Search Time

Except in cases of a reasonable accommodation, the initial period expires at the end of 60 days. The family must request an extension in writing and the PHA will extend the voucher for a period not to exceed an additional 60 days.

(4) Preferences

- The PHA does not plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the Section 8 Program to families at or below 30% of the median area income.
- Participation in a Family Self Sufficiency Program.

- Displaced families from a Public Housing Development due to demolition/disposition.
- Displaced families from a Public Housing Development that needed to be relocated due to domestic violence.
- Displaced families from a Public Housing Development due to witness protection/avoidance of reprisal.

(5) Special Purpose Section 8 Assistance Programs

The policies governing eligibility, selection and admissions to any special purpose section 8 program administered by the PHA are contained in the following documents or other reference materials:

- The Section 8 Administrative Plan

The PHA announces the availability of any special-purpose section 8 program to the public through:

- Published notices

6.0 903.7(2) Financial Resources

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2011 grants)		
a) Public Housing Operating Fund CY 2011	\$3,479,768.00	
b) Public Housing Capital Fund 501-11	\$1,309,999.00	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$6,627,348.00	
f) Resident Opportunity and Self- Sufficiency Grants		
g) Community Development Block Grant		
h) HOME		
Other Federal Grants (list below)		
Mod Rehab	\$75,779.00	Other
2. Prior Year Federal Grants (unobligated funds only) (list below)		
CFP 501-11	\$1,309,999.00	Public housing capital improvements
CFP 501-10	\$1,284,482.00	Public housing capital improvements
3. Public Housing Dwelling Rental Income 03/31/2011		
	\$1,532,073.00	Public housing operations
4. Other income (list below)		
Interest on Investments	\$94,149.00	Public housing operations
Other income: legal fees, maintenance charges to tenants, late fees, NSF check charges, etc.	\$30,128.00	Public housing operations
Non-dwelling rent	\$8,000.00	Public housing operations
Excess utilities	\$1,209.00	Public housing operations
5. Non-federal sources (list below)		
Total resources	15,752,934.00	

6.0 903.7(3) Rent Determination Policies

A. Public Housing

(1) Income Based Rent Policies

a. Use of discretionary policies

The PHA will employ discretionary rent-setting policies for income based rent in public housing.

b. Minimum Rent

The PHA's minimum rent is \$50.00.

The PHA has adopted the following discretionary minimum rent hardship exemption policies.

The PHA has adopted a minimum rent of \$50.00

1. The minimum rent requirement may be waived under certain financial hardships. The request for minimum rent hardship must be made in writing to the PHA prior to the rent becoming delinquent. The PHA will verify whether the hardship claimed is temporary or long term. Payment of the minimum is suspended immediately for ninety (90) days when a hardship is requested on one of the following conditions:
 - a) The family has lost eligibility or is awaiting an eligibility determination to receive federal, state or local assistance, including a family having a non-citizen household member lawfully admitted for permanent residence and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996;
 - b) The family income has decreased due to changed circumstances such as loss of employment, separation, divorce, abandonment;
 - c) The family would be evicted as a result of imposing the minimum rent requirement;
 - d) There has been a death in the family; or
 - e) There is other hardship situations determined by the PHS on a case-by-case basis (i.e. alimony, child support etc.).

Financial hardship exemption only applies to payment of minimum rent not to rent based on the statutory formula for determining the Total Tenant Payment (TTP) or Flat Rent in the public housing program.

2. If tenant initiates a request for a hardship exemption that the PHA determines is temporary in nature:
 - a) Rent may be suspended; during the ninety (90)-day period beginning on the day the request is made. At the end of the ninety (90) day period, the minimum rent is reinstated retroactively to the date of suspension.

- b) The PHA will allow the family a maximum of six (6) months to make payment of any delinquent minimum rent payments accrued during the suspension period. However, the family must execute a Repayment Agreement.
 - c) The family may not be evicted for non-payment of rent during the ninety (90) day suspension period.
 - d) If the hardship is subsequently determined to be long-term, the PHA will retroactively exempt residents from the minimum rent requirement for the ninety (90) day period.
3. If the circumstances supporting the request for a minimum rent hardship exemption are long term, tenant's rent will be based on the statutory income-based rent calculation formula during the minimum rent exemption period.
4. Hardship determinations are subject to the PHA's Informal Hearing Process and families are exempt from any escrow deposit that may be required under regulations governing the hearing process for other circumstances.

c. Rents set at less than 30% than adjusted income

The PHA does not plan to charge rents at a fixed amount or percentage less than 30% of adjusted income. (if yes, list the amounts or percentages charged and the circumstances)

d. Discretionary deductions and/or exclusion policies

The PHA plans to employ the following discretionary (optional) deductions and/or exclusions policies:

- For the earned income of a previously unemployed household member

e. Ceiling Rents

The PHA does not have ceiling rents.

f. Rent Re-determinations

Between annual income reexaminations, the tenant is required to report changes in income or family composition to the PHA such that the changes result in an adjustment to rent as follows:

- Changes must be reported within 10 days of occurrence. After verification, the PHA will determine if there will be any adjustment to the rent.

g. Individual Savings accounts (ISAs)

The PHA does not plan to implement individual savings accounts for residents as an alternative to the required 12 month disallowance of earned income and phasing in of the rent increase in the next year.

(2) Flat Rents

The PHA used the following sources of information in setting the market- based flat rents to establish comparability.

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood

B. Section 8 Tenant-based Assistance

(1) Payment Standards

The PHA's payment standard is:

- At or above 90% but below 110% of FMR

If the payment standard is lower than FMR, why has the PHA selected this standard?

- Reflects market or submarket

The PHA reevaluates the payment standards for adequacy annually and considers the following factors in its assessment of the adequacy:

- Success rates of assisted families
- Rent burdens of assisted families

(2) Minimum Rent

The PHA's minimum rent is \$50.00.

The PHA has adopted discretionary minimum rent hardship exemption policies.

1. The minimum rent requirement may be waived under certain circumstances. Financial hardship status is to be granted immediately for ninety (90) days in the event of the following:
 - a. The family has lost eligibility or is awaiting an eligibility determination to receive federal, state or local assistance, including a family having a non-citizen household member lawfully admitted for permanent residence and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996;
 - b. The family income has decreased due to changed circumstances such as separation, divorce, abandonment;
 - c. One or more family members have lost employment;
 - d. The family would be evicted as a result of imposing the minimum rent requirement;
 - e. There has been a death in the family; or
 - f. There are other hardship situations determined by the PHA on a case

by case basis, i.e. alimony, child support, etc.

Financial hardship exemption only applies to payment of minimum rent – not to rent based on the formula for determining the Total Tenant Payment (TTP).

2. If tenant initiates a request for a hardship exemption that the PHA determines is temporary in nature:
 - a. If the hardship is determined to be temporary, minimum rent may be suspended, during the ninety (90) day period beginning on the day the request is made. At the end of the ninety (90) day period, the minimum rent is reinstated retroactively to the date of suspension and the HAP is again adjusted.
 - b. In the case of a temporary hardship, the PHA will allow the family a maximum of six (6) months to make payment of any delinquent minimum rent payments accrued during the suspension period. However, the family must execute a Repayment Agreement.
 - c. If the hardship is subsequently determined to be long-term, the PHA will retroactively exempt resident from the minimum rent requirement for the ninety (90) -day periods.
 - d. Note that the PHA can only suspend the minimum rent contribution. If the family is residing in a unit whose Gross Rent exceeds the Payment Standard, the family will be responsible for the excess rent.

3. Hardship determinations are subject to the PHA’s Informal Hearing Process and families are exempt from any escrow deposit that may be required under regulations governing the hearing process for other determinations.

6.0 903.7(4) Operation and Management

(1) PHA Management Structure

- a. A brief description of the management structure and organization of the PHA is provided as attachment tx011j01.

- b. HUD Programs under PHA Management

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	990	108
Section 8 Vouchers	1368	108
Section 8 Certificates	N/A	N/A
Section 8 Mod Rehab	10	1
Special Purpose Section 8 Certificates/Vouchers (list individually)	N/A	N/A

Public Housing Drug Elimination Program (PHDEP)	N/A	N/A
Other Federal Program (list individually)	N/A	N/A

c. Management and Maintenance Policies

The PHA has adopted the following policies that contain the Agency’s rules, standards, and policies that govern management, operation, and maintenance of the Public Housing and Section 8 assistance programs.

Public Housing Management:

- Admissions and Continued Occupancy Policy (ACOP)
- ACOP Procedures Manual
- Fair Housing Policy
- Grievance Procedures
- Tenant Selection and Assignment Plan
- Handicapped Policy
- Termination and Eviction
- Transfer and Transfer Waiting List
- Community Service Policy
- EIV Security Policy
- Records Retention Policy
- Financial Policies (12)
- Fraud Policy
- Resident Initiatives Policy
- Section 3 Plan
- Pet Policy for Families
- Pet Policy for Elderly
- Procurement Policy and Procedures
- Personnel Policy
- Maintenance Plan (includes Work Order System and Pest Eradication Policy)
- Uniform Inspection System
- FSS Action Plan

Section 8 Management

- Administrative Plan
- Section 8 Procedures Manual
- Section 8 Homeownership Plan
- Section 8 Project-Based Voucher Program Policy
- FASS Action Plan

6.0 903.7 (5) Grievance Procedures

A. Public Housing

The PHA has established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing.

Residents or applicants who desire to initiate the PHA grievance Process should contact the following:

- PHA main administrative office, or to the office of the development in which the complainant resides.

B. Section 8 Tenant-Based Assistance

The PHA has established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982.

Section 8 applicants or assisted families who desire to initiate the informal Review and informal hearing process should contact the following:

- PHA Section 8 administrative office

6.0 903.7(6) Designated Housing for Elderly and Disable Families

The PHA has not designated or applied for approval to designate or does not plan to apply to designate any a public housing development for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will not apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year.

6.0 903.7(7) Community Service and Self-Sufficiency

A. PHA Coordination with the Welfare (TANF) Agency.

1. The PHA has not entered into a cooperative agreement with the TANF Agency, to share information and /or target supportive services (as Contemplated by section 12(d)(7) of the Housing Act of 1937.)
2. Other coordination efforts between the PHA and TANF agency include:
 - Call automated system in order to verify data

B. Services and programs offered to residents and participants by the Housing Authority of the City of Laredo are as follows:

a. Self-Sufficiency Policies

b. Economic and Social self-sufficiency programs

The PHA coordinates, promotes or provides the following policies or programs for the enhancement of the economic and social self-sufficiency of assisted families.

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office/PHA main office/other provider name)	Eligibility (public housing or section 8 participants or both)
LHA After School Program	2828	LHA Residents and other	PHA Locations	Public Housing
Kids Café Program	2572	LHA Residents and other	PHA Locations	
DEFY – Drug Education For Youth	60	LHA Residents and other	Weed & Seed Other Program – K Tarver and PHA Locations	Both
PSN = Project Safe Neighborhood	150	LHA Residents	PHA Locations	Public Housing
Resident Participants- participate in community service residents meetings	149	LHA Residents	PHA Locations	Public Housing
Laredo Community College (ESL Class)	88	LHA Residents and other	PHA Locations	Both
Head Start	43	Waiting List	Webb County Head Start – PHA Locations	Both
LHA Coordinators (Senior residents health class and exercise class)	56	LHA Residents and other	PHA Locations	Both
BANC – Senior residents provide a healthy meal to seniors	49	LHA Residents and other	PHA Locations	Both

(2) Family Self Sufficiency programs

a. Participation Description:

Program	Required Number of Participants (start of FY 2011 Estimate)	Actual Number of Participants (As of: 10/25/11)
Public Housing	0	0
Section 8	27	27

C. Welfare Benefit Reductions

The PHA is complying with the statutory requirements of section 12 (d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by:

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services

D. Community Service Requirement

Pursuant to section 12(c) of the U.S. Housing Act of 1937, the PHA will comply with requirements of community service by identifying the number of tenants required to perform community service, the number of tenants required to perform community service, the number of tenants granted exemptions, the number of tenants in non-compliance, and the number of tenant's terminated/evicted due to non-compliance.

Description of Community Service Policy

The Housing Authority of the City of Laredo Community Service Policy is simple and definitive of Section 512 of the Quality and Work Responsibility Act of 1998. The Housing Authority of the City of Laredo believes that the community service requirement should not be received by the resident to be a punitive or demeaning activity, but rather to be a rewarding activity that will benefit both the resident and the community. Community service offers public housing residents an opportunity to contribute to the communities that support them while gaining work experience. The requirement is easy and rewarding and the Housing Authority provides the residents with the name of the agencies, the agencies point of contact and all required paper work necessary to accomplish the monthly service.

The Community Service Policy allows the PHA to identify those residents required to participate in the community service requirement. Participants will be required to contribute 8 hours of community service each month or to participate in a self-sufficiency program for 8 hours each month. Identified residents are responsible to determine the appropriateness of the voluntary service within guidelines provide in the policy. Allowed activities that may be included are listed in the policy. Voluntary political activities are prohibited from being considered to meet the Community Service requirement. Participation in self-sufficiency activities that may be included are listed in the policy. A list of exemptions that may be claimed from the requirement is provided in the policy. Family obligations and PHA obligations are addressed in detail. Lease requirements and documentation and non-compliance is all clearly addressed.

The Administrative Steps Taken to Implement the Requirement

- Revised Dwelling Lease
- Developed written description of the service requirement
- Program requirements presented at residents meetings
- Prepared written notification to residents regarding requirement or exempt status of each adult family member (notices, flyers)
- The PHA will administer the program

The Programmatic Aspects of the Requirements

1) The types of activities that residents who are subject to community service and self-sufficiency requirements may participate in to fulfill their obligations may include, but are not limited to:

- Unpaid services at the PHA to help improve physicals condition, including building clean-ups, neighborhood clean-ups, gardening and landscape work;
- Unpaid office related services in the development or Administrative Office;
- Assisting other residents through the resident organization;
- Unpaid services in local schools, day care centers, hospitals, nursing homes, youth or senior organizations, drug/alcohol treatment centers, recreation centers, etc.;
- Active participation in neighborhood group special project;
- Assisting in after-school youth programs or literacy program;
- Unpaid tutoring of elementary or high school age residents
- Assisting in on-site computer training centers;
- Any other community service which includes the “performance of voluntary work or duties that are a public benefit, and that serve to improve the quality of life, enhance resident self-sufficiency, or increase resident self-responsibility in the community”.

2) The following partner agencies may offer residents opportunities to fulfill their community service requirements:

- **Community Service at the Colonias and the Resident Councils**
Central Resident Council
Laredo Housing Authority
2000 San Francisco Ave
Laredo, Texas 78040
722-4521 ext. 323
Contact Person: Martha Castro
Resident Initiatives Coordinator: Jose Collazo
- **Bethany House**
819 Hidalgo St.
Laredo, Texas 78040
722-4152
Contact Person: Ginger K. Heigl

- **Border Area Nutrition Council**
102 Vicky Ln.
Laredo, Texas 78041
722-5000
Contact Person: Berta Soliz
- **Laredo Family Planning**
2000 San Jorge Ave.
Laredo, Texas 78040
723-5510
Contact Person: Fernandina Garcia
- **South Texas Food Bank**
1907 Freight St.
Laredo, Texas 78041
726-3120
Contact Person: Alfredo Castillo

3) Process to cure noncompliance:

The PHA will notify the resident:

- of the noncompliance;
- that the determination is subject to the PHA's administrative grievance procedures;
- that unless the resident enters into an agreement under paragraph 4 of this section, the lease of the family of which the non-compliant adult is a member may not be renewed. However, if the non-compliant adult moves from the unit, the lease may be renewed;
- that before the expiration of the lease term, the PHA must offer the resident an opportunity to cure the noncompliance during the next twelve (12)-month period; such a cure includes a written agreement by the non-compliant adult and the head of household (as applicable) to complete as many additional hours of community service or economic self-sufficiency activity needed to make up the total number of hours required over the twelve (12)-month term of lease

Community Service Implementation Report:

- Number of tenants performing community service: 159
- Number of tenants granted exemptions: 2420
- Number of tenants in non-compliance: 54
- Number of tenants terminated/evicted due to non-compliance: 0
- Data as August 2011

6.0 903.7(8) Safety and Crime Prevention

The PHA's plan for safety and crime prevention to ensure the safety of the public housing residents is addressed below.

- A. Need for measures to ensure the safety of public housing residents:
 - 1. Description of the need for measures to ensure the safety of public housing residents.
 - Feedback from resident meetings on the possibility of drug trafficking in the development
 - Feedback from Security Guard daily reports sighting the possibility of criminal activity
 - 2. Information or data used by the PHA to determine the need for PHA actions to improve safety of residents:
 - Resident Reports
 - PHA employee reports
 - Resident Meetings
 - 3. Developments that are most affected:
 - All Development
- B. Crime and Drug Prevention Activities the PHA has undertaken or plans to undertake in the next PHA fiscal year.
 - 1. List of crime prevention activities:
 - 2. Development that are most affected:
 - All developments
- C. Coordination between PHA and the police.
 - 1. Description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities:
 - Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
 - Police regularly meet with the PHA management and residents
 - 2. Developments that are most affected:
 - All Developments

6.0 903.7(9) Pets

All residents are permitted to own and keep common domesticated household pets. Common household pet means a domesticated cat, dog, bird, gerbil, hamster, guinea pig, turtles and fish in aquariums.

Pet owners must agree to abide by the PHA's Pet Ownership Rules.

A yearly non-refundable nominal pet fee of \$90.00 will be charged and is intended to cover the reasonable operating costs to the development directly attributed to a pet or pets in the unit (i.e. fumigation of a unit).

Pet Policy Family-A refundable pet deposit of \$150.00 is required. There is no deposit for birds, gerbils, hamsters, guinea pigs or turtles.

The Pet Policy-Elderly/Disabled-pet owner will be assessed a non-refundable pet deposit of \$90.00.

Limit of one pet per household.

Limit of birds is two (2).

Pet owner may have only a small cat or small dog. Limitations: weight not to exceed twenty (20) pounds; heights shall not exceed fifteen (15) inches. *This does not apply to service animals that assist persons with disabilities.*

Pet owner shall license their pet as required by law.

Pet owner must not violate any state or local health or humane laws.

Pets must be spayed or neutered.

Pet must be maintained on leash and kept under control when taken outside the unit.

6.0 903.7 (10) Civil Rights Certification

The PHA has examined its programs and proposed program to identify any implements to fair housing choices, has addressed those impediments in a reasonable fashion, and is working with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing. The PHA assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

The PHA has taken the following specific actions to Affirmative Further Fair Housing in its public housing and Section 8 assistance programs:

The PHA will not, on the grounds of race, color, creed, sex, religion, age, disability, national origin or familial status:

The PHA will no intimidate, threaten or take any retaliatory action against any

HUD Fair Housing Posters are posted at the PHA main administrative office and at each development office.

The PHA will ensure accessibility to offices to afford person with disabilities the opportunity to apply for admission or assistance to the public housing programs.

The PHA will make sure that all employees of the PHA are familiar with non-discrimination requirements, especially those employees who are involved in the

The PHA prominently displays a fair housing poster at each office where application are taken and at each management office.

The PHA's policies and practices are designed to provide assurance that all people with disabilities will be provided reasonable accommodations so that they can fully access and utilize the housing programs and related services.

The PHA will identify and eliminate situations and/or practices that create barriers to equal housing opportunity for all.

The PHA reviews its policies and procedures, at least annually, to assure compliance with all civil rights requirements.

6.0 903.7(11) Fiscal Year Audit

The PHA is required to have an audit conducted under section 5(h)(2) of the U. S. Housing Act of 1937 (42 U.S.C. 1437c(h)).

The most recent fiscal audit was submitted to HUD.

There were no findings as the result of that audit.

6.0 903.71(12) Asset Management

The PHA has conducted a Physical Needs Assessment (PNA) of all AMP's on November 2010. The needs of the projects have been prioritized, not only based upon the PNA, but also upon needs identified during inspections performed by PHA staff and HUD REAC and during Energy Audits. A combination of these methods has determined the agency's long-term operating goals and serves as a guide in handling the agency's capital investments. The needs, as determined, will serve as the agency's guide toward developing a plan of action with regards to rehabilitation, demolition/disposition. The current plans for modernization activities are included in the agency's Annual Statement and Five-Year Action Plan.

The PHA has proceeded to allocate funds, based upon funds availability, to the projects identified as a result of those efforts previously described and also based upon other current available project information pertaining to occupancy, vacancies, expenses, prior improvements and other project data.

6.0 903.7(13) Violence against Women Act (VAWA)

The Housing Authority of the City of Laredo has incorporated in its PHA Plan goals and objectives, and policies and procedures the applicable provisions of the Violence Against Women and Reauthorization Act of 2005 (VAWA) to support or assist victims of domestic violence, dating violence, or stalking.

The PHA goal to provide an improved living environment is being met by the PHA by its effort to implement measure to assist victims of domestic violence in avoiding their abusers and continuing occupancy in public housing. These measures include providing victims of domestic violence the confidentiality provided by VAWA; educate and train of the implications of serving victims of domestic violence.

Towards its effort to meet the PHA goal to promote self-sufficiency and asset development of assisted households the PHA is partnering with local agencies to provide or attract supportive services to assist victims of domestic violence move out of abusive situations and begin again. The Housing Authority has partnered with Casa de Misericordia and provides supportive and counseling services referral program for possible victims of domestic violence. Additionally, the Housing Authority shall schedule one annual staff training session relating to procedures and process in handling a report or claim of domestic violence. Staff shall appropriately provide referrals to social service and counseling agencies while safeguarding confidentiality and privacy rights of the victim.

In addition, the PHA has amended its policies and procedures to include language and applicable provisions of the VAWA. The PHA shall provide the required notification to all tenants of public housing and to participants and landlords under the Section 8 Program. The PHA has partnered with supportive agencies that will provide Resident Councils with informational sessions and literature regarding domestic violence.

It is the PHA's intent to maintain compliance with all applicable requirements imposed by VAWA.

The PHA 's efforts may include to:

- Provide and maintain housing opportunities for victims of domestic violence, dating violence, or stalking;
- Create and maintain collaborative partnerships between PHA, victim service providers, law enforcement authorities, and other supportive groups to promote the safety and well-being of victims of domestic violence, dating violence, or stalking (whether actual or imminent threat) who are assisted by PHA;
- Ensure the physical safety of victims of domestic violence, violence dating, or stalking (whether actual or imminent threat) whom PHA assist; maintain compliance with all applicable requirements imposed by VAWA
- Take appropriate action in response to an incident or incidents of domestic violence, dating violence, or talking, affecting families or individuals assisted by PHA.
- Maintain confidentiality and privacy rights of victims of domestic violence, dating violence or stalking.
- Train PHA staff on the confidentiality issues as required by VAWA.
- On a case by case basis, the PHA may provide transfer to a family who is a victim of domestic violence, dating violence, or stalking.
- Tract information to determine if there is a need to provide a preference for victims of domestic violence.

Section 6.0 b

Identify where the public may obtain the Annual PHA Plan. At a minimum, PHA's must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA.

- Main Administrative Office-2000 San Francisco Avenue, Laredo, Texas 78040

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.

Include statements related to these programs as applicable.

a. HOPE VI or Mixed Finance Modernization or Development *NO CHANGE*

The PHA has not received a HOPE VI revitalization grant.

The PHA does not to apply for a HOPE VI Revitalization grant in the Plan year.

The PHA will be engaging in mixed-finance development activities for public housing in the Plan year.

The PHA will be conducting public housing development and replacement activities.

b. Demolition and/or Disposition

The PHA plans to evaluate the modernization and comprehensive rehabilitation of its older developments to determine whether demolition/disposition is required.

If evaluation confirms the need of demolition/disposition, we will develop on 1 to 1 basis any unit lost through demolition with mixed finance.

The PHA plans to conduct demolition and disposition activities in the plan Fiscal Year.

c. Conversion of Public Housing

Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act.

The PHA does not have any developments or portions of developments identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act.

d. Homeownership

1. Public Housing

The PHA does not administer any homeownership programs for public housing.

B. Section 8 Tenant Based Assistance

The PHA plans to administer a homeownership programs for Section 8.

Program Description:

The PHA will limit the number of families participating in the Section homeownership option to 26-50 participants.

The PHA has established eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria.

- Family participation in PHA Family Self-Sufficiency and adherence to Family Action Plan under program.

e. Project-based Vouchers

The PHA plans to operate a Section 8 Project Based Voucher Program.

8.0 Capital Improvements. Please complete Part 8.1 through 8.3, as applicable.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, the PHA annually completes and submits the *Capital Fund Program Annual Statement/Performance and Evaluation Report*, form HUD-50075.1, for each current and open CFP grant.

Required reports are included as the following attachments:

- 2012 Capital Fund Program Annual Statement-attachment tx11a01
- 2011 Capital Fund Program Annual Statement-attachment tx11c01
- 2010 Performance and Evaluation Report-attachment tx011d01
- 2009 ARRA Performance and Evaluation Report attachment tx011e01
- 2009 Performance and Evaluation Report attachment tx011f01
- 2008 Performance and Evaluation Report attachment tx011g01
- 2007 Performance and Evaluation Report attachment tx011h01

8.2 Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHA's must complete and submits the *Capital Fund Program Five-Year Action Plan*, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period.) Large capital items must be included in the Five-Year Plan.

Required report is included as the following attachment:

- FT 2011 Capital Fund Program 5 year Action Plan-attachmenttx011b01

8.3 Capital Fund Financing Program (CFFP). N/A

Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

9.0 Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting list. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being “no impact” and 5 being “severe impact”.

Laredo Housing Authority needs additional funding to assist the broad range of eligible populations that include the low-income, very low-income, and extremely low-income families on the waiting list who reside in the jurisdiction including elderly families and families with disabilities.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ability	Size	Loca-tion
Income<=30% of AMI	4726	5	5	4	3	3	4
Income >=30% but <=50% of AMI	3599	5	5	4	3	3	4
Income >50% but <80% of AMI	3313	5	5	4	3	3	4
Elderly	2075	5	5	4	3	3	4
Families/disabilities	*	*	*	*	*	*	*
White	10455	5	5	4	3	3	4
Black/African American	59	5	5	4	3	3	4
Native Indian/ Alaskan Native	36	5	5	4	3	3	4
Asian	47	5	5	4	3	3	4
Native Hawaiian/Other Pacific Islander	0	1	1	1	1	1	1

**Data not provided*

Data from 2009

Housing Needs of Families in the Jurisdiction by Family Type- Asherton							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ability	Size	Loca-tion
Income<=30% of AMI	55	5	5	4	3	3	4
Income >=30% but <=50% of AMI	20	5	5	4	3	3	4
Income >50% but <80% of AMI	26	5	5	4	3	3	4
Elderly	12	5	5	4	3	3	4
Families/disabilities	*	*	*	*	*	*	*
White	2286	5	5	4	3	3	4
Black/African American	2	5	5	4	3	3	4
Native Indian/ Alaskan Native	2	5	5	4	3	3	4
Asian	1	5	5	4	3	3	4
Native Hawaiian/Other Pacific Islander	0	1	1	1	1	1	1

**Data not provided
Data from 2009*

Housing Needs of Families in the Jurisdiction by Family Type- Zapata							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ability	Size	Loca-tion
Income<=30% of AMI	193	5	5	4	3	3	4
Income >=30% but <=50% of AMI	43	5	5	4	3	3	4
Income >50% but <80% of AMI	40	5	5	4	3	3	4
Elderly	62	5	5	4	3	3	4
Families/disabilities	*	*	*	*	*	*	*
White	8402	5	5	4	3	3	4
Black/African American	12	5	5	4	3	3	4
Native Indian/ Alaskan Native	14	5	5	4	3	3	4
Asian	3	5	5	4	3	3	4
Native Hawaian/Other Pacific Islander	1	1	1	1	1	1	1

**Data not provided*

Data from 2009

Housing Needs of Families on the Waiting List

Waiting list type (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdiction waiting list (optional)

If used, identify which development/sub jurisdiction: **All/Laredo, Texas**

	# of families	% of total families	Annual turnover
Waiting List	441		
Extremely low income (>30% but <=50% AMI)	424	96.14%	
Very Low Income (<30% but <=50% AMI)	77	17.46%	
Low Income (>50% but <80% AMI)	18	4.08%	
Families with children			
Elderly families	0	0%	
Families with disabilities	19	4.30%	
White	440	99.77%	
Hispanic	440	99.77%	
Black/African American	0	0%	
American Indian/Alaska Native	0	0%	
Asian	0	0%	
Native Hawaiian/Other Pacific Islander	0	0%	

Characteristics by Bedroom Size (Public Housing Only)			
1BR	82	18.59%	
2BR	105	23.80%	
3BR	211	48.07%	
4BR	42	9.52%	
5BR	N/A	N/A	
5BR+	N/A	N/A	

Is the waiting list closed (select one) No Yes

If yes:

How long has it been closed (#of months)? 12 months

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?

No Yes

Housing Needs of Families on the Waiting List

Waiting list type (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdiction waiting list (optional)

If used, identify which development/sub jurisdiction: **Elderly/Laredo, Texas**

	# of families	% of total families	Annual turnover
Waiting List	194		7
Extremely low income (>30% but <=50% AMI)	155	79.89%	
Very Low Income (<30% but <=50% AMI)	33	17.01	
Low Income (>50% but <80% AMI)	6	3.09%	
Families with children	0	0%	
Elderly families	194	100.00%	
Families with disabilities	28	14.43%	
White	194	100.00%	
Hispanic	194	100.00%	
Black/African American	0	0%	
American Indian/Alaska Native	0	0%	
Asian	0	0%	
Native Hawaiian/Other Pacific Islander	0	0%	

Characteristics by Bedroom Size (Public Housing Only)			
1BR	191	94.68%	
2BR	3	5.32%	
3BR	N/A	N/A	
4BR	N/A	N/A	
5BR	N/A	N/A	
5BR+	N/A	N/A	

Is the waiting list closed (select one) No Yes

If yes:

How long has it been closed (#of months)? **N/A**

Does the PHA expect to reopen the list in the PHA Plan year? No Yes **N/A**

Does the PHA permit specific categories of families onto the waiting list, even if generally closed

No Yes **N/A**

Housing Needs of Families on the Waiting List

Waiting list type (select one)

- Section 8 tenant-based assistance **Laredo, Texas**
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdiction waiting list (optional)

If used, identify which development/sub jurisdiction:

	# of families	% of total families	Annual turnover
Waiting List	461		
Extremely low income (>30% but <=50% AMI)	303	65.73%	
Very Low Income (<30% but <=50% AMI)	103	22.34%	
Low Income (>50% but <80% AMI)	50	10.85%	
Families with children	334	96.00%	
Elderly families	0	0%	
Families with disabilities	12	2.60%	
White	461	100%	
Hispanic	460	99.78%	
Black/African American	0	0%	
American Indian/Alaska Native	0	0%	
Asian	0	0%	
Native Hawaiian/Other Pacific Islander	0	0%	

Characteristics by Bedroom Size (Public Housing Only)			
1BR	N/A	N/A	
2BR	N/A	N/A	
3BR	N/A	N/A	
4BR	N/A	N/A	
5BR	N/A	N/A	
5BR+	N/A	N/A	

Is the waiting list closed (select one) No Yes

If yes:

How long has it been closed (#of months)? **N/A**

Does the PHA expect to reopen the list in the PHA Plan year? No Yes **N/A**

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?

No Yes **N/A**

Housing Needs of Families on the Waiting List

Waiting list type (select one)

- Section 8 tenant-based assistance **Zapata, Texas**
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdiction waiting list (optional)

If used, identify which development/sub jurisdiction:

	# of families	% of total families	Annual turnover
Waiting List	9		
Extremely low income (>30% but <=50% AMI)	7	77.78%	
Very Low Income (<30% but <=50% AMI)	2	22.22%	
Low Income (>50% but <80% AMI)	0	0.00%	
Families with children	0	0.00%	
Elderly families	0	0%	
Families with disabilities	0	0.00%	
White	9	100%	
Hispanic	9	99.42%	
Black/African American	0	0%	
American Indian/Alaska Native	0	0%	
Asian	0	0%	
Native Hawaiian/Other Pacific Islander	0	0%	

Characteristics by Bedroom Size (Public Housing Only)			
1BR	N/A	N/A	
2BR	N/A	N/A	
3BR	N/A	N/A	
4BR	N/A	N/A	
5BR	N/A	N/A	
5BR+	N/A	N/A	

Is the waiting list closed (select one) No Yes

If yes:

How long has it been closed (#of months)? **11 months**

Does the PHA expect to reopen the list in the PHA Plan year? No Yes N/A

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?

No Yes N/A

Housing Needs of Families on the Waiting List

Waiting list type (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdiction waiting list (optional)

If used, identify which development/sub jurisdiction: **Asherton**

	# of families	% of total families	Annual turnover
Waiting List	10		6
Extremely low income (>30% but <=50% AMI)	9	90.00%	
Very Low Income (<30% but <=50% AMI)	1	10.00%	
Low Income (>50% but <80% AMI)	0	0%	
Families with children	10	100%	
Elderly families	0	0%	
Families with disabilities	0	2%	
White	10	100.00%	
Hispanic	10	100.00%	
Black/African American	0	0%	
American Indian/Alaska Native	0	0%	
Asian	0	0%	
Native Hawaiian/Other Pacific Islander	0	0%	

Characteristics by Bedroom Size (Public Housing Only)			
1BR	1	10.00%	
2BR	3	30.00%	
3BR	4	40.00%	
4BR	2	20.00%	
5BR	N/A	N/A	
5BR+	N/A	N/A	

Is the waiting list closed (select one) No Yes

If yes:

How long has it been closed (#of months)? **N/A**

Does the PHA expect to reopen the list in the PHA Plan year? No Yes **N/A**

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?

No Yes **N/A**

Housing Needs of Families on the Waiting List

Waiting list type (select one)

- Section 8 tenant-based assistance **Sub-jurisdiction (Asherton)**
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdiction waiting list (optional)

If used, identify which development/sub jurisdiction:

	# of families	% of total families	Annual turnover
Waiting List	2		0
Extremely low income (>30% but <=50% AMI)	2	100.00%	
Very Low Income (<30% but <=50% AMI)	0	0%	
Low Income (>50% but <80% AMI)	0	0%	
Families with children	2	100.00%	
Elderly families	0	0%	
Families with disabilities	0	0%	
White	0	0	
Hispanic	0	100.00%	
Black/African American	0	0%	
American Indian/Alaska Native	0	0%	
Asian	0	0%	
Native Hawaiian/Other Pacific Islander	0	0%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	N/A	N/A	
2BR	N/A	N/A	
3BR	N/A	N/A	
4BR	N/A	N/A	
5BR	N/A	N/A	
5BR+	N/A	N/A	

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)? **N/A**

Does the PHA expect to reopen the list in the PHA Plan year? No Yes **N/A**

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes **N/A**

9.1 Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

Strategies *NO CHANGE*

Need. Shortage of affordable housing for all eligible populations

PHA shall maximize the number of affordable units available to the PHA within its current resource by:

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through Section 8 replacement housing resources through demolition, disposition or other.
- Maintain or increase Section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase Section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies

PHA shall increase the number of affordable housing units by:

- Apply for additional Section 8 units should they become available
- Leverage Affordable housing resources in the community through the creation of mixed-finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance
- Implement Section 8 Homeownership Vouchers
- Implement Section 8 Based Voucher Program

Need: Specific Family Types: Families at or below 30% of median

PHA shall target available assistance to families at or below 30% of AMI

- **Adopt rent policies to support and encourage work**

Need: Specific Family Types: Families at or below 50% of median

PHA shall target available assistance to families at or below 50% of AMI

- Employ admissions preferences aimed at families who are working
- Adopt rent polices to support and encourage work

Need: Specific Family Types: The Elderly

PHA shall target available assistance to the elderly:

- Apply for special-purpose vouchers targeted to the elderly, should they become available

Need: Specific Family Types: Families with Disabilities

PHA shall target available assistance to Families with Disabilities

- Apply for special-purpose voucher targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

PHA shall increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs

PHA shall increase awareness of PHA resources among families of races and ethnicities with disproportionate needs

PHA shall conduct activities to affirmatively further fair housing

- Counsel Section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the Section 8 program to owners of areas of poverty/minority concentrations

Reasons for Selecting Strategies

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular need are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups

10.0 Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals

The Mission Statement, Goal and Objectives identified by PHA for 2005 Five Year PHA Plan and progress made during 2005-2009 are listed below.

MISSION STATEMENT PROGRESS

The Housing Authority of the City of Laredo has made progress during 2009 towards meeting its mission by actively pursuing its objectives.

1. This year we improved the physical condition of our development and units with work items funded the Capital Fund Program including but not limited to upgrading common areas, VCT floor replacement, interior door replacement, sidewalk repair, handicap accessibility, kitchen cabinet replacement, window replacement, tree and landscaping, metal screen door renovations, mechanical and electrical repairs, interior and exterior paint and roofing replacements.
2. The PHA continued ongoing activities for the public housing resident children via the Kid's Café Program in keeping with the national goal that no child shall go to bed hungry. We started with provisions of 1548 meals in January 2009 to 2298 meals in October 2009. From November 2009 to September 2010 26,928 meals have been served.
3. The PHA continued with the after school program which provides a "safe haven" keeping our children safe a off the streets. LHA continues to collaborate with the City of Laredo Parks & Recreation, the Police Department, the Attorney General, and SCAN (Stop Child Abuse and Neglect), LOVED, Crime Stoppers, local country judges and more. We strive toward the objective of drug prevention by offering our children and teens activities (i.e. 3 on 3 basketball tournament, softball tournament, a d-day camp designate to educate our under privileged children about wildlife, fishing, and archery while creating a big brother/sister bonding and mentoring program). Provision of educational training as well as counseling sessions as a support service to our children and youth to help them achieve their academic potential;
4. The PHA continues offering training programs to both residents and staff, in areas of management, regulations, technology, family self-sufficiency, economic self-sufficiency, English as a Second Language and more.
5. Te PHA works year round in an effort to provide high quality client services by improving both the physical and social conditions for our residents (i.e. for our elderly and disabled clients the PHA provided renovation of units, provision of support services include transportation services to and from Wal-Mart, HEB Grocery Store, etc.; year round social events coordinating in partnership with City and County Judge officials include activities for our elderly including exercise activities at the Senior Center, lotteries, meriendas, and birthday events at out Meadow Elderly and Carlos Richter Project and have plans to expand this to include these activities to our Colonia Guadalupe, Russell Terrace and Springfield Acres projects. We are also coordinating with the Police Department-Blue Santa for the provisions of toys, clothing and shoes.
6. The PHA has continued educating and enforcing Section 8 quality housing standards with the Section 8 landlords. The staff has continued informing local apartment

managers and Board of Realtors emphasizing the positive facts of the Section 8 Program contribution to the local economy.

7. Additional Unit Development: We have been in discussion with the City of Laredo and have brought in consultants to seek funding in an effort to build additional housing units for the population we serve.

GOALS AND OBJECTIVES

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing

Objectives:

- Apply for additional rental vouchers
- Leverage private or other public funds to create additional housing opportunities:
- Acquire or build units or developments
- Other (list below)
 - Program CFP and LR reserve for housing development and upkeep existing sites.
 - Implement Section 8 Homeownership Voucher Program
 - Implement Section 8 Project Based Voucher Program

Progress Statement: The Housing Authority of the City of Laredo continues to work in partnership with the City of Laredo toward planning and development of additional housing units. We have been in discussion with the City of Laredo and sought funding in an effort to build additional housing units for the populations that we serve, keeping the best interest and well being of the LHA and or families in mind at all times.

- PHA Goal: Improve the quality of assisted

Objectives:

- Improve public housing management: (PHAS score for last fiscal year is not available)
- Improve voucher management: (SEMAP score) 88
- Increase customer satisfaction:
- Concentrate on efforts to improve specific management functions:
(list: e.g., public housing finance; voucher unit inspections) Program compliance, quality control, staff training and modern technology.
- Renovate or modernize public housing units and where necessary demolish units, all lost units will be replaced on 1 to 1 basis.

Progress Statement: The Housing Authority of the City of Laredo addressed issues outlined in the last On-Site Consolidated Review addressing areas of compliance and quality control. After a review conducted by the HUD Field Office (PHAS/SEMAP) the Housing Authority of the City of Laredo is listed as standard performer. The PHAS score not yet available from HUD yet and the SEMAP score is 88 %. Areas sited have been addressed and improved upon.

The PHA will continue implementing new initiatives and monitor compliance in an effort to achieve a high performer rating on the PHA/SEMAP.

- PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
 - Conduct outreach efforts to potential voucher landlords
 - Implement voucher homeownership program:
 - Implement public housing or other homeownership programs:
 - Other: (list below)
 - *Implement Section 8 Homeownership Program*
 - *Implement Section 8 Project Based Voucher Program*

Progress Statement: As a result of Section 8 staff restructuring, we have corrected the over leasing issued created in 2007-2008. Continued staff development, maintenance of internal controls and adhering to HUD directives has assured maximizing our HUD funding levels to serve our families. MIS in unison with Section 8 staff maintain use of internal control system for maximum efficiency. Proposed homeownership with Section 8 vouchers is a work in progress where we have taken a conservative and responsible approach toward protecting the best interest of our participants, especially during these unstable economic times and the mortgage meltdown.

HUD Strategic Goal: Improve community quality of life and economic vitality.

- PHA Goal: Provide an improved living environment
 - Objectives:
 - Implement measures to deconcentrate poverty by brining higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements:

Progress Statement: The waiting list system is followed for determination of household placement in units as vacancies arise. During FYB 2009, the Capital Fund in addition to the ARRA Grant has improved the living environment for our tenants creating a better quality of life while adding to our economic vitality with additional employment numbers going up. We have added and plan to keep expanding our network of community partners with a goal to increase services to the elderly and disabled in public housing. Section 8 vouchers have always stimulated our economy by providing rent money to private landlords, which in turn helps them pay their property taxes.

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals.

- PHA Goal: Promote self-sufficiency and asset development of assisted households.
 - Objectives:
 - Provide or attract supportive services to improve assistance recipients' employability:
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities:

Progress Statement: The Housing Authority of the City of Laredo has continued its active programs in economic self-sufficiency. The Capital Fund Program has continued force account work items providing jobs and skills training for residents of the PHA. We have inter-agency

agreements with many local partners and we continue to seek out new partners to increase our network of resources for our families.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:

Progress Statement: All objective noted above are implemented at all times at the Housing Authority of the City of Laredo. Local preferences were being used to “help assure” affirmative measures to ensure accessible housing to all persons was being made available to all. What we found is that these populations learned the preference systems and learned how to get to the top of the list by applying within this preference system. We are currently taking the steps toward no preferences and will start serving families on a first come first serve basis as is more commonly practiced by other PHA’s.

Other PHA Goals and Objectives (list below)

PHA Strategic Goal: Review all existing policies

- PHA Goal: To ensure policy reviews, revisions of the development of new policies for the revision of services described under the Housing Act of 1937 and the Quality Housing and Work Responsibility Act of 1998 (H. R. 4194) provide for comment by the residents and by the approval by the appropriate entity.
Objective:
 - The Executive Director or designee will ensure review of existing policies to incorporate all necessary requirements and if warranted, develop written recommendations for policy revisions to the Board of Commissioners. The PHA may contract with professionals for these services.

Progress Statement: The method of reporting on the Agency Plan assists in ensuring policy reviews for revision of services takes place. The Housing Authority of the City of Laredo reviews policies annually and updates them as needed. This is an on-going activity. The Executive Director develops written recommendations for policy revisions to the Board of Commissioners as warranted.

PHA Strategic Goal: Written Financial Policies and Procedures

- PHA Goal: To ensure that resources are managed in a manner which generates a positive cash flow and provides for an accumulation of income over expenses and maintains an adequate reserve account for future housing needs for low-income persons. Innovative manners to generate cash flow will be sought.
Objectives:
 - The PHA shall obtain assistance in providing written financial management and

- investment of funds procedures that comply with applicable regulatory requirements to be approved by the Board of Commissioners.
- The PHA will attempt to implement the establishment of economic development vehicles such as community based tax exempt organizations to channel income producing mechanisms linked to our agency.
- The PHA will research entrepreneurial options to increase income.

Progress Statement: The Housing Authority of the City of Laredo has incorporated a Public Facilities Corporation as another vehicle for developing additional housing and related initiatives. The PHA has obtained assistance in developing written financial management policies. The following policies will be presented to the Board of Commissioners for review and approval:

- Allowance for Doubtful Tenant Accounts (Bad/Debts)
- Capitalization of Property Policy
- Cash Management/Internal Controls Policy and Procedures
- Check Writing Authorization Policy
- Collection-Losses/Charge-Off Policy
- Disposition of Property Policy
- Electronic Line of Credit Control System (E-LOCCS) Policy
- Policy for Acquiring Insurance Coverage
- Investments Policy
- Petty Cash Policy
- Repayment Agreement Policy
- Use of Credit Card Policy

PHA Strategic Goal: Review Policies and Procedures

- PHA Goal: To provide for the continued administration of housing units developed under the 1937 Housing Act according to policies and procedures as amended.
Objectives:
 - The PHA will contract with a professional to review policies and procedures of the entire agency.
 - The PHA shall provide for contractual professional assistance in the creation of the Agency Plans as required and staffing, equipment, facilities and related cost for the collection and maintenance of data as needed/required for the development of future plans.

Progress Statement: The Housing Authority of the City of Laredo worked very closely with HUD to comply with legislative directives on program policy during 2010. During 2011, the PHA will continue to work closely with HUD staff to assure first hand compliance with Federal Policy requirements. PHA Executive Director in turn presents new and necessary policy and guidelines changes with supporting documents to the Board of Commissioners for their approval.

PHA Strategic Goal: Development of Program Guidelines

- PHA Goal: To continue development activities and construction of units. These activities will be in accordance with existing time lines and budget.

Objective:

- The PHA will develop program guidelines for the delivery of homeownership construction programs that utilize the investment funding earned or leveraged for affordable housing activities. The activity plans will be developed and incorporated into subsequent annual plans.

PHA Strategic Goal: Provisions for Resident/Tenant Services and Activities.

- PHA Goal: To maintain activities and services that promote homeownership, self-sufficiency, resident organizations, resident training, community development and other services.

Objectives:

- Provide resident training relative to homeownership and rental of units
- Provide counseling regarding household budgeting, delinquency, tenant rights, conflict resolution, housekeeping, and regulatory and policy requirements training
- Conducting needs assessments
- Provide for future resource development
- Social Services refund
- Home maintenance
- Promote resident and resident organization activities in the areas of; resource development, technical and vocational training, crime prevention.

Progress Statement: All of the services mentioned above are being performed at the Housing Authority of the City of Laredo. In 2011, we will continue our Family Self-Sufficiency Program. Additionally, we will continue to improve our partnerships with outside services agencies such as the Community Action Agency, Head Start and the Family Planning Clinic. In 2009 we noted the low numbers in the Webb County Headstart Program enrollments and discussed this with that agency administrator. We also discussed the fact that they have resided free of rent on LHA properties for over 25 years and went before the County Commissioners Court requesting a small rent from the \$14 million dollar Webb County Headstart Program budget since they pay private owned landlords and other multimillion dollar organizations. With that rent money we would like to provide other resident services: i.e., upgrade computers for our youth so they can do their homework. Our Resident Councils are strong and active and we help sustain them with leadership training, technical training and youth activities. Under the Capital Fund Program, we are able to employ Resident leaders to serve as Site Coordinator for Computer and Activities Center. We will continue efforts via the Capital Fund Program to promote the opportunity for training in the construction trades. All of these services act as a net of resources that the residents can rely on.

PHA Strategic Goal: Administrative Costs for Programs

- PHA Goal: The PHA shall provide for the provision of PHA security services, the provision of crime prevention and safety service/activities of PHA properties in accordance with identified needs, budgets and in consultation with local law enforcement.

Objectives:

- The PHA shall provide for staffing, training, equipment, vehicles, insurance and supplies for PHA security officers in accordance with the policies and

- other requirements for protective services.
- The security personnel shall provide for patrolling of housing areas, security services, crime prevention and safety activities according to job descriptions, policies, and procedures.

Progress Statement: The Housing Authority of the City of Laredo has been operating with in-house security forces, as opposed to contracting with a Security Company. In 2010 we continued employing Police Officers to secure our colonias and protect our families. We have also provided for a Social Service Coordinator that has proven to be great assistance to our residents. Funding for these services continues to come primarily from the low rent-operating budget. Decentralizing much of our work has allowed us to find some administrative oversight from the low rent-operating budget.

PHA Strategic Goal: Mandatory Resident Training

- PHA Goal: The PHA shall provide drug elimination programs and assistance to participants through the HUD Drug Elimination Grant Program.

Objective:

- The PHA will continue resident training in and expand youth activities.

Progress Statement: The Housing Authority of the City of Laredo has sponsored many activities for the youth and residents, including summer camps and the 2009 Youth Festival. Enrichment programs and intervention programs in conjunction with school affiliated organizations (i.e. Communities in School), have also been implemented. In 2010 Central Resident Council (CRC) will continue to receive resident training via Housing Authority of the City of Laredo. We will continue this practice in 2011. We also plan to continue partnering with our local Community College who provided ESL classes for our residents.

PHA Strategic Goal: Funding for Overall Operations

- PHA Goals: To utilize Operating and Capital Fund to the maximum extent possible to provide optimum service on behalf of the residents of low income housing, and to properly maintain PHA property equipment and all other assets in order to provide decent, safe and sanitary housing.

Objective:

- The PHA will utilize funding under operating and capital funding in compliance with regulatory requirements and will provide for administrative, management, maintenance and modernization repairs and replacements and other approved programs as needed in future.

Progress Statement: In 2010 we continued to try to minimize debt and maximizing resources. This not only means maximizing human resources but utilization of funds under both the Operating and Capital Funds. We assured our funds were in the safest and most lucrative accounts at the bank, while evaluating and implementing the most cost effective and efficient way of utilizing these funds. We have been discussing energy efficiency with experts in the field.

During 2009 we formed a continuous quality improvement team in an effort to gather, aggregate data that indicates the performance of the overall organization and where we need improvement and where we may have waste. In 2009 we also invested in inventory control software as there was never one in place and no way to tell where materials and equipment ever went; which translates into a weak checks and balances or internal controls in that division. We now have trained employees who now run this system. In 2011 we will continue improving in inventory control and CQI. We will also continue to look at cost savings by educating our residents on energy efficient practices and by investing in energy saving efforts/techniques. Whenever possible, we have taken a close look at how to better apply rents (within HUD guidelines) in an effort to encourage and retain hard working families and working residents; this results in increased rent rolls and rewards our families at the same time. We will continue to take a proactive look at our overall systems to optimize our resources at all levels.

PHA Strategic Goals: Provision for Maintenance

- PHA Goals: To maintain the housing stock of the PHA in a safe, sanitary and decent condition and as required by law.

Objective:

- The annual housing plan will include provisions for the inspection, insurance and maintenance of the existing housing stock. Maintenance repairs will be made by utilizing the Operating, Capital Funds and/or LR reserves to ensure compliance by residents with the requirements to maintain their homes and property.

Progress Statement: The Housing Authority of the City of Laredo is committed to maintaining the housing inventory in safe, decent and sanitary conditions. During 2009 and 2010 we made many efforts to help staff adopt the Asset Management philosophy via training and education. We encourage and require project management staff to embrace a unified, harmonious concerted approach toward managing their projects by encouraging project managers to accept a role of responsibility and accountability for the maintenance portion as their job function. We encourage managers and foremen to walk the grounds daily and require a minimum weekly walk with a report of findings submitted. We utilize a user-friendly software system for tracking maintenance department work. The Maintenance Department along with MIS Department and our managers continue to implement tracking system changes as needed to monitor work orders, unit turnover and expenditures.

In 2011 we will continue to require weekly walks to monitor the grounds and require reports on findings. We have improved on the work order reports and tied those to their performance evaluations. Project staff members are aware that they will not wait until REAC inspections to do repair; they are aware that repairs must be done on an ongoing/as needed basis.

(b) Significant Amendment and Substantial Deviation/Modification

Substantial Deviations from the 5-Year Plan

- Additions or deletions of Strategic Goals
- Any deviation that requires reviews and input by the Resident Advisory Board as well as approval by the Board of Commissioners.

- Any change to rent or admissions policies or organization of the waiting list;
- Additions of non-emergency* work items over \$25,000 (items not included in the latest approved PHA Plan Capital Fund Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds (if applicable) under the Capital Fund Program; and
- Any change in regard to demolition or disposition, designation of housing, homeownership programs or conversion activities.

An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements since such changes are not considered significant.

This criterion does not supersede the requirements of OMB Circular No. A-87 (Cost Principal for State, Local, and Indian Tribal Governments) and 25 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements), as well as federal, state, or local regulations or statutes.

Any future issuance of HUD guidelines or additional regulations shall take precedence over the above criteria.

*Emergency-means physical work items of any emergency nature, posing an immediate threat to the health and safety of residents or staff, which must be completed within one year of capital, grant funding. Management improvements are not eligible as emergency work.

- (c) PHA's must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. *N/A*

11.0 Required submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHA must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** The Field Office will not accept faxed copies of these documents.

- a) *Form HUD-5077, *PHA Certification of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
- b) *Form HUD-50070, *Certification for a Drug-Free Workplace* (PHA's receiving CFP grants only)
- c) *Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHA's receiving CFP grants only)
- d) *Form HUD-SF-LLL, *Disclosure of Lobbying Activities* (PHA's receiving CFP grants only)
- e) *Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHA receiving CFP grants only)

***Certification (a) through (e) above provided as attachments tx011j01**

- f) Resident Advisory Board (RAB) comments. The PHA as an attachment to the PHA Plan must submit comments received from the RAB. PHA's must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. **Provided as attachment tx011i01.**
- g) Challenged Elements-No challenged elements.
- h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHA's receiving CFP grants only). **Provided as attachments tx011a01, tx011c01, tx011d01, tx011e01, tx011f01, tx011g01 and tx011h01.**
- i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHA's receiving CFP grants only) **Provided as attachment tx011b01**

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 3/31/2014

Part I: Summary		Grant Type and Number		FFY of Grant: 2012	
PHA Name: City of Laredo		Capital Fund Program Grant No: TX59P01150112 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant Approval: 2012	
Type of Grant		Reserve for Disasters/Emergencies		Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Final Performance and Evaluation Report	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		Summary by Development Account		Total Estimated Cost	
Line		Original		Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	155,000.00			
4	1410 Administration (may not exceed 10% of line 21)	131,000.00			
5	1411 Audit	3,000.00			
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	142,000.00			
10	1460 Dwelling Structures	762,999.00			
11	1465.1 Dwelling Equipment—Nonexpendable	21,000.00			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	65,000.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2012 FFY of Grant Approval: 2012	
PHA Name: Housing Authority of the City of Laredo	Grant Type and Number Capital Fund Program Grant No: TX59P01150112 Replacement Housing Factor Grant No: Date of CFFP:		
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Type of Grant	Total Estimated Cost	Total Actual Cost¹
		Original	Obligated
		Revised ²	Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)	30,000.00	
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,309,999.00	
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director		Date 10-26-11	Date 10-26-11
<i>[Signature]</i>		Signature of Public Housing Director	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages		Federal FFY of Grant: 2012						
PHA Name: Housing Authority of the City of Laredo		Grant Type and Number Capital Fund Program Grant No: TX59P01150112 CFFP (Yes/ No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX011000001	Replace Water Heaters	1460	46	14,939.40				
Colonia Guadalupe	Replace Entry Doors	1460	200	160,000.00				
TX011000002	Landscaping	1450		12,000.00				
Russell Terrace	Replace Shower Stalls (Phase 4)	1460	30	110,000.00				
	Bathrooms (Phase 1)	1460		193,059.60				
TX011000003	Replace Shower Stalls (Phase 1)	1460	45	145,000.00				
Carlos Richter Courts	Interior Paint (CR)	1460	50	60,000.00				
Ana Maria Lozano	Replace Entry Doors	1460	100	80,000.00				
TX011000004	Front Porch & Sidewalks	1450		130,000.00				
Senior Citizen's Home								
Meadow Acres Elderly								
TX011000005								
Meadow Acres								
South Laredo								

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Federal FFY of Grant: 2012						
PHA Name: Housing Authority of the City of Laredo		Grant Type and Number Capital Fund Program Grant No: TX59P01150112 CFFP (Yes/No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX011000006 Asherton	HVAC Replacement (Phase 2)	1475	11	40,000.00				
TX011 PHA Wide	PHA's/QHWRA Improvements Homeownership Activities Homeownership Counselor Computer Labs Benefits Security Uniforms/Equipment Management Fees Audit Fees Appliances	1408 1408 1408 1408 1408 1408 1408 1410 1411 1465.1		6,000.00 1,000.00 23,000.00 68,000.00 20,000.00 32,000.00 5,000.00 131,000.00 3,000.00 21,000.00				
	Miscellaneous Equipment	1475.9		25,000.00				
	Contingency	1502		30,000.00				
	TOTAL:			1,309,999.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Attachment tx011b01

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

PH Name/Number		Locality (City/County & State)				Original <input checked="" type="checkbox"/> Revision No. _____	
Housing Authority of the City of Laredo / TX011		Laredo/ Webb Co. / Texas					
Development Number and Name	Work Statement for Year 1 FFY_2012	Work Statement for Year 2 FFY_2013	Work Statement for Year 3 FFY_2014	Work Statement for Year 4 FFY_2015	Work Statement for Year 5 FFY_2016		
A. TX011 - PHA Wide							
B. Physical Improvements	Annual Statement	-	-	-	-	-	-
Subtotal		995,999.00	995,999.00	995,999.00	995,999.00	995,999.00	995,999.00
C. Management Improvements		155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00
D. PHA-Wide Non-dwelling Structures and Equipment		-	-	-	-	-	-
E. Administration		25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
F. Other		131,000.00	131,000.00	131,000.00	131,000.00	131,000.00	131,000.00
G. Operations		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
H. Demolition		0.00	0.00	0.00	0.00	0.00	0.00
I. Development		0.00	0.00	0.00	0.00	0.00	0.00
J. Capital Fund Financing - Debt Service		-	-	-	-	-	-
K. Total CFP Funds		\$1,309,999.00	\$1,309,999.00	\$1,309,999.00	\$1,309,999.00	\$1,309,999.00	\$1,309,999.00
L. Total Non-CFP Funds		0.00	0.00	0.00	0.00	0.00	0.00
M. Grand Total		\$1,309,999.00	\$1,309,999.00	\$1,309,999.00	\$1,309,999.00	\$1,309,999.00	\$1,309,999.00

Capital Fund Program Five-Year Action Plan

J. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires: 4/30/2011

Part I: Summary (Continuation)		Locality (City/County& State)					Original <input checked="" type="checkbox"/> Revision No. _____	
PHA Name/Number		Laredo/ Webb Co. / Texas						
A.	Development Number and Name	Work Statement for Year 1 FFY 2012 _____	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016		
	TX011000001 Colonia Guadalupe	Amend Statement	233,748.71	240,785.75	230,000.00	183,333.00		
	TX011000002 Russell Terrace		348,008.29	194,008.29	196,862.57	199,000.00		
	TX011000003 C Richter/AM Lozano		170,500.00	240,000.00	228,403.04	221,035.27		
	TX011000004 Sr Home/Meadow Eid		30,000.00	174,114.00	30,000.00	96,000.00		
	TX011000005 Meadow/South Laredo		133,500.00	96,090.96	24,000.00	113,399.80		
	TX011000006 Asherton		29,242.00	0.00	235,733.39	113,230.93		
	PHA-Wide		365,000.00	365,000.00	365,000.00	384,000.00		
	TOTAL		\$1,309,999.00	\$1,309,999.00	\$1,309,999.00	\$1,309,999.00	\$1,309,999.00	

Capital Fund Program Five-Year Action Plan

J. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires: 4/30/2011

Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year <u>2013</u> FFY 2013			Work Statement for Year <u>2014</u> FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	TX011000001 Colonia Guadalupe			TX011000001 Colonia Guadalupe		
	HVAC	33	116,111.16	Kitchen	40	84,444.44
	Bathrooms	36	105,637.55	HVAC	30	105,428.49
	Lighting	134	12,000.00	Bathrooms	16	50,912.82
	TX011000002 Russell Terrace			TX011000002 Russell Terrace		
	Floors	60	103,800.00	Doors	94	75,000.00
	Bathrooms	31	90,208.29	Sewer Lines	24	119,008.29
	Sewer Lines	30	154,000.00	TX011000003 C Richter/AM Lozano		
				Bathrooms	6	9,200.00
	TX011000003 C Richter/AM Lozano			Shower Stalls	66	230,800.00
	Water Heaters	198	65,000.00	TX011000004 Sr Home/Meadow Eld		
	Bathrooms	33	105,500.00	Doors	60	50,000.00
				Floors	60	93,632.00
	TX011000004 Sr Home/Meadow Eld			Windows	165	30,482.00
	Repair Fascia/Parapet Walls		30,000.00			
	VCT Floor (ME)	30	133,500.00	TX011000005 Meadow/South Laredo		
				Flat Work Walks		50,000.00
	TX011000005 Meadow/South Laredo			Entry Doors	58	46,090.96
	TX011000006 Asherton			TX011000006 Asherton		0.00
	Exterior Paint	32	20,000.00			
	Range Hood Replacement	32	9,242.00			
		Subtotal	\$944,999.00		Subtotal	\$944,999.00

Capital Fund Program Five-Year Action Plan

J. S. Department of Housing and Urban Development
Office of Public and Indian Housing

Expires: 4/30/2011

Work Statement for Year 1 FFY 2012	Work Statement for Year 2015 FFY 2015			Work Statement for Year 2016 FFY 2016		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See Appendix Statement	TX011000001 Colonia Guadalupe Doors	150	120,000.00	TX011000001 Colonia Guadalupe Electrical Services	75	183,333.00
	Landscaping		30,000.00			
	Kitchen	34	80,000.00			
	TX011000002 Russell Terrace			TX011000002 Russell Terrace		
	Sewer Lines	12	69,508.29	Entrance Doors	100	120,000.00
	Doors	69	55,354.28	Kitchen Cabinets	35	79,000.00
	Kitchen	32	72,000.00			
	TX011000003 C Richter/AM Lozano			TX011000003 C Richter/AM Lozano		
	Bathrooms	31	102,300.00	Bathrooms	30	96,000.00
	Kitchen Cabinets	42	126,103.04	Kitchen Cabinets	41	125,035.27
	TX011000004 Sr Home/Meadow Eld			TX011000004 Sr Home/Meadow Eld		
	Boiler Domestic Water System	1	30,000.00	Ceiling Replacement	30	96,000.00
	TX011000005 Meadow/South Laredo			TX011000005 Meadow/South Laredo		
	Landscaping		24,000.00	Bathroom (Walls & Floors)	20	113,399.80
				TX011000006 Asherton		
				HVAC	11	38,500.00
	TX011000006 Asherton			Drainage Improvements		23,530.93
	Shower Renovations		235,733.39	Entrance Doors	64	51,200.00
			\$944,999.00		Subtotal	\$925,999.00

Attachment 0011c01

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 3/31/2014

Part I: Summary		Grant Type and Number		FFY of Grant: 2011	
PHA Name: City of Laredo		Capital Fund Program Grant No: TX59P01150111 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant Approval: 2011	
Type of Grant		Reserve for Disasters/Emergencies		Revised Annual Statement (revision no:)	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/11		<input type="checkbox"/> Final Performance and Evaluation Report	
Summary by Development Account		Original		Total Estimated Cost Revised ²	
		Obligated		Total Actual Cost ¹	
				Expended	
1	Total non-CFP Funds	.00	.00	.00	.00
2	1406 Operations (may not exceed 20% of line 20) ³	.00	.00	.00	.00
3	1408 Management Improvements	154,500.00	.00	.00	.00
4	1410 Administration	131,000.00	.00	.00	.00
5	1411 Audit	3,000.00	.00	.00	.00
6	1415 Liquidated Damages	.00	.00	.00	.00
7	1430 Fees and Costs	.00	.00	.00	.00
8	1440 Site Acquisition	.00	.00	.00	.00
9	1450 Site Improvement	12,000.00	.00	.00	.00
10	1460 Dwelling Structures	783,499.00	.00	.00	.00
11	1465.1 Dwelling Equipment—Nonexpendable	40,000.00	.00	.00	.00
12	1470 Non-dwelling Structures	.00	.00	.00	.00
13	1475 Non-dwelling Equipment	131,000.00	.00	.00	.00
14	1485 Demolition	25,000.00	.00	.00	.00
15	1492 Moving to Work Demonstration	.00	.00	.00	.00
16	1495.1 Relocation Costs	.00	.00	.00	.00
17	1499 Development Activities ⁴	.00	.00	.00	.00

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2011 FFY of Grant Approval: 2011			
PHA Name: Housing Authority of the City of Laredo	Grant Type and Number Capital Fund Program Grant No: TX59P01150111 Replacement Housing Factor Grant No: Date of CFFP:				
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/11 <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Summary by Development Account <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	.00	.00	.00	.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	.00	.00	.00	.00
19	1502 Contingency (may not exceed 8% of line 20)	30,000.00	.00	.00	.00
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,309,999.00	.00	.00	.00
21	Amount of line 20 Related to LBP Activities	.00	.00	.00	.00
22	Amount of line 20 Related to Section 504 Activities	.00	.00	.00	.00
23	Amount of line 20 Related to Security - Soft Costs	.00	.00	.00	.00
24	Amount of line 20 Related to Security - Hard Costs	.00	.00	.00	.00
25	Amount of line 20 Related to Energy Conservation Measures	.00	.00	.00	.00
Signature of Executive Director		Date 10-26-11		Signature of Public Housing Director	
				Date 10-26-11	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages		Federal FFY of Grant: 2011						
PHA Name: Housing Authority of the City of Laredo		Grant Type and Number Capital Fund Program Grant No: TX59P01150111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ²	Funds Obligated ²	Funds Expended ²	
TX011000001	Replace Water Heaters	1460	124	40,000.00	.00	.00	.00	Not Started
Colonia	Replace Entry Doors	1460	200	150,000.00	.00	.00	.00	Not Started
Guadalupe	Demolishing/Clearing Existing Structure	1485	148	25,000.00	.00	.00	.00	Not Started
TX011000002	Landscaping	1450		12,000.00	.00	.00	.00	Not Started
Russell Terrace	Replace Shower Stalls (Phase 4)	1460	30	100,000.00	.00	.00	.00	Not Started
	Replace Sewer Lines (Phase 2)	1460		110,000.00	.00	.00	.00	Not Started
TX011000003	Replace Shower Stalls (Phase 1)	1460	20	66,000.00	.00	.00	.00	Not Started
Carlos Richter Courts	Interior Paint	1460	50	60,000.00	.00	.00	.00	Not Started
Ana Maria Lozano	Replace Entry Doors	1460	100	80,000.00	.00	.00	.00	Not Started
TX011000004								
Senior Citizen's Home								
Meadow Acres Elderly								

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages											
PHA Name: Housing Authority of the City of Laredo				Grant Type and Number Capital Fund Program Grant No: TX59P01150111 CFEP (Yes/No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Revised ¹	Total Actual Cost		Status of Work		
				Original	Funds Obligated ²		Funds Expended ²				
TX011	PHA's/QHWRA Improvements	1408		6,000.00	.00	.00	.00	.00	Not Started		
PHA Wide	Homeownership Activities	1408		1,000.00	.00	.00	.00	.00	Not Started		
	Homeownership Counselor	1408		23,000.00	.00	.00	.00	.00	Not Started		
	Computer Labs	1408		68,000.00	.00	.00	.00	.00	Not Started		
	Benefits	1408		20,000.00	.00	.00	.00	.00	Not Started		
	Security	1408		31,500.00	.00	.00	.00	.00	Not Started		
	Uniforms/Equipment	1408		5,000.00	.00	.00	.00	.00	Not Started		
	Management Fee	1410		131,000.00	.00	.00	.00	.00	Not Started		
	Audit Fees	1411		3,000.00	.00	.00	.00	.00	Not Started		
	Appliances	1465.1		40,000.00	.00	.00	.00	.00	Not Started		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Attachment cx011d01

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 3/31/2014

Part I: Summary		Grant Type and Number		FFY of Grant: 2010	
PHA Name: City of Laredo		Capital Fund Program Grant No: TX59P01150110		FFY of Grant Approval: 2010	
		Replacement Housing Factor Grant No:			
		Date of CFFP:			
Type of Grant		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/11		<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Original	Total Estimated Cost Revised²	Obligated	Total Actual Cost¹ Expended
1	Total non-CFP Funds	.00	.00	.00	.00
2	1406 Operations (may not exceed 20% of line 20) ³	.00	.00	.00	.00
3	1408 Management Improvements	253,700.00	253,700.00	89,166.34	52,008.60
4	1410 Administration	165,942.00	165,942.00	165,942.00	14,381.64
5	1411 Audit	2,500.00	2,500.00	.00	.00
6	1415 Liquidated Damages	.00	.00	.00	.00
7	1430 Fees and Costs	1,000.00	1,000.00	.00	.00
8	1440 Site Acquisition	.00	.00	.00	.00
9	1450 Site Improvement	170,558.00	173,391.66	147,151.66	83,951.81
10	1460 Dwelling Structures	943,648.00	943,648.00	105,548.00	8,672.70
11	1465.1 Dwelling Equipment—Nonexpendable	40,000.00	40,000.00	.00	.00
12	1470 Non-dwelling Structures	.00	.00	.00	.00
13	1475 Non-dwelling Equipment	45,000.00	45,000.00	20,000.00	18,045.55
14	1485 Demolition	.00	.00	.00	.00
15	1492 Moving to Work Demonstration	.00	.00	.00	.00
16	1495.1 Relocation Costs	.00	.00	.00	.00
17	1499 Development Activities ⁴	.00	.00	.00	.00

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2010 FFY of Grant Approval: 2010			
PHA Name: Housing Authority of the City of Laredo	Grant Type and Number Capital Fund Program Grant No: TX59P01150110 Replacement Housing Factor Grant No: Date of CFFP:				
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/11 <input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	.00	.00	.00	.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	.00	.00	.00	.00
19	1502 Contingency (may not exceed 8% of line 20)	30,000.00	27,166.34	.00	.00
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,652,348.00	1,652,348.00	527,808.00	177,060.30
21	Amount of line 20 Related to LBP Activities	.00	.00	.00	.00
22	Amount of line 20 Related to Section 504 Activities	.00	.00	.00	.00
23	Amount of line 20 Related to Security - Soft Costs	31,200.00	31,200.00	.00	.00
24	Amount of line 20 Related to Security - Hard Costs	.00	.00	.00	.00
25	Amount of line 20 Related to Energy Conservation Measures	.00	.00	.00	.00
Signature of Executive Director		Date 10-26-11		Signature of Public Housing Director	
				Date 10-26-11	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages										
PHA Name: Housing Authority of the City of Laredo		Grant Type and Number Capital Fund Program Grant No: TX59P01150110 CFEP (Yes/ No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work			
				Original	Revised ²			Funds Obligated ²	Funds Expended ²	
TX011000001	Replace Windows (Phase 2)	1460	931	199,748.00	199,748.00	.00	.00	.00		Not Started
Colonia Guadalupe										
TX011000002	Metal Screen Doors	1460	200	131,197.00	131,197.00	.00	.00	.00		Not Started
Russell Terrace	Upgrade Electrical Service Ent.(Phase 2)	1460	100	189,720.00	189,720.00	.00	.00	.00		Not Started
TX011000003	Repair Asphalt in Parking Lots	1450		104,958.00	104,958.00	104,958.00	41,758.15			Underway
Carlos Richter Courts Ana Maria Lozano	Replace Cast Iron Drains (Lavatories) Kitchen Cabinets	1460 1460		87,902.00 .00	.00 87,902.00	.00 87,902.00	.00 6,904.44			Item Moved Underway
TX011000004	Outdoor Camera System	1460		8,000.00	8,000.00	.00	.00	.00		Not Started
Senior Citizen's Home Meadow Acres Elderly	Sewer Line replacement (SH) Roofs (SH)	1460 1460		131,197.00 131,197.00	131,197.00 131,197.00	.00 .00	.00 .00	.00 .00		Not Started Not Started

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of Laredo			Grant Type and Number Capital Fund Program Grant No: TX59P01150110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work		
				Original	Revised ²			Funds Obligated ²	Funds Expended ²
TX011000005	Trees and Landscaping	1450		26,240.00	26,240.00	.00	Not Started	.00	
Meadow Acres South Laredo	Retaining Wall	1450	250 L.F.	39,360.00	42,193.66	42,193.66	Completed	42,193.66	
	Water Heaters	1460	134	47,041.00	47,041.00	.00	Not Started	.00	
TX011000006	Interior Door Replacement	1460	158	17,646.00	17,646.00	17,646.00	Underway	1,768.26	
Asherton									

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: 2010						
PHA Name: Housing Authority of the City of Laredo		Grant Type and Number Capital Fund Program Grant No: TX59P01150110 CFFP (Yes/No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX011	PHA's/QHWRA Improvements	1408		6,000.00	6,000.00	1,000.00	550.38	Underway
PHA Wide	Homeownership Activities	1408		1,000.00	1,000.00	.00	.00	Not Started
	Homeownership Counselor	1408		23,500.00	23,500.00	.00	.00	Not Started
	Computer Labs	1408		67,000.00	67,000.00	64,166.34	40,341.38	Underway
	Computer Software costs	1408		100,000.00	100,000.00	.00	.00	Not Started
	Benefits	1408		20,000.00	20,000.00	20,000.00	8,008.16	Underway
	Security	1408		31,200.00	31,200.00	.00	.00	Not Started
	Uniforms/Equipment	1408		5,000.00	5,000.00	4,000.00	3,108.68	Underway
	Management Fee	1410		165,942.00	165,942.00	165,942.00	14,381.64	Underway
	Audit Fees	1411		2,500.00	2,500.00	.00	.00	Not Started
	Printing Costs	1430		1,000.00	1,000.00	.00	.00	Not Started
	Appliances	1465.1		40,000.00	40,000.00	.00	.00	Not Started

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Attachment cx011e01

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 3/31/2014

Part I: Summary		Grant Type and Number		FFY of Grant: 2009	
PHA Name: City of Laredo		Capital Fund Program Grant No: TX59P01150109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant Approval: 2009	
Type of Grant		<input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation Report			
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09-30-11		Reserve for Disasters/Emergencies			
Summary by Development Account		Total Estimated Cost		Total Actual Cost¹	
Line	Original	Revised²	Obligated	Expended	
1	Total non-CFP Funds	.00	.00	.00	.00
2	1406 Operations (may not exceed 20% of line 21) ³	.00	.00	.00	.00
3	1408 Management Improvements	258,700.00	258,700.00	258,700.00	144,501.66
4	1410 Administration (may not exceed 10% of line 21)	165,942.00	165,942.00	165,942.00	97,905.78
5	1411 Audit	3,000.00	3,000.00	3,000.00	922.03
6	1415 Liquidated Damages	.00	.00	.00	.00
7	1430 Fees and Costs	1,500.00	1,500.00	1,500.00	1,273.38
8	1440 Site Acquisition	.00	.00	.00	.00
9	1450 Site Improvement	225,398.14	225,398.14	225,398.14	215,496.96
10	1460 Dwelling Structures	852,736.67	802,736.67	802,736.67	263,435.75
11	1465.1 Dwelling Equipment—Nonexpendable	90,000.00	140,000.00	140,000.00	9,196.23
12	1470 Non-dwelling Structures	.00	.00	.00	.00
13	1475 Non-dwelling Equipment	62,147.19	62,147.19	62,147.19	22,920.68
14	1485 Demolition	.00	.00	.00	.00
15	1492 Moving to Work Demonstration	.00	.00	.00	.00
16	1495.1 Relocation Costs	.00	.00	.00	.00
17	1499 Development Activities ⁴	.00	.00	.00	.00

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009 FFY of Grant Approval: 2009	
PHA Name: Housing Authority of the City of Laredo	Grant Type and Number Capital Fund Program Grant No: TX59P01150109 Replacement Housing Factor Grant No: Date of CFFP:		
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/11		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Type of Grant	<input type="checkbox"/> Reserve for Disasters/Emergencies		
Summary by Development Account	Original	Revised ²	Total Actual Cost ¹
Line			Expended
18a	1501 Collateralization or Debt Service paid by the PHIA	.00	.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	.00	.00
19	1502 Contingency (may not exceed 8% of line 20)	.00	.00
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,659,424.00	1,659,424.00
21	Amount of line 20 Related to LBP Activities	.00	.00
22	Amount of line 20 Related to Section 504 Activities	.00	.00
23	Amount of line 20 Related to Security - Soft Costs	.00	.00
24	Amount of line 20 Related to Security - Hard Costs	.00	.00
25	Amount of line 20 Related to Energy Conservation Measures	.00	.00
Signature of Executive Director		Date 10-26-11	Signature of Public Housing Director
			Date 10-26-11

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of Laredo					Federal FFY of Grant: 2009				
Grant Type and Number Capital Fund Program Grant No: TX59P01150109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:									
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ²	Funds Obligated ²	Funds Expended ²		
TX011000001	Trees and Landscaping	1450		30,636.95	30,636.95	30,636.95	30,636.95	Complete	
Colonia	Sidewalk Repairs	1450		46,376.19	46,376.19	46,376.19	46,376.19	Complete	
Guadalupe	Re-Coat Roof (Warranty Issue)	1460	272	59,686.47	59,686.47	59,686.47	59,686.47	Complete	
	Replace Windows (Phase 1)	1460	931	.00	.00	.00	.00	Moved	
TX011000002	Upgrade Electrical Service Ent. (Phase 1)	1460	50	.00	.00	.00	.00	Moved	
Russell Terrace	Exterior Paint	1460	100	145,251.00	145,251.00	145,251.00	144,486.67	Underway	
TX011000003	Trees and Landscaping	1450		16,902.00	16,902.00	16,902.00	16,747.98	Underway	
Carlos Richter Courts									
Ana Maria Lozano	Replace Hanging Lavatories w/Vanities	1460	100	45,503.20	45,503.20	45,503.20	45,503.20	Complete	
	Bathroom (AML)	1460	33	240,000.00	240,000.00	240,000.00	2,475.13	Underway	
TX011000004	Repair Asphalt in Parking Lots	1450	5760 sq ft	26,409.00	26,409.00	26,409.00	26,409.00	Complete	
Senior Citizen's Home									
Meadow Acres Elderly	Bathroom (ME)	1460	25	158,601.00	158,601.00	158,601.00	.00	Underway	
	Boiler Domestic Water System	1460		30,000.00	.00	.00	.00	Moved	
	Replace Windows	1460	389	62,854.00	62,854.00	62,854.00	697.64	Underway	

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: 2009						
PHA Name: Housing Authority of the City of Laredo		Grant Type and Number Capital Fund Program Grant No: TX59P01150109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ²	Funds Obligated ²	Funds Expended ²	
	HVAC Replacement	1460	2	20,000.00	.00	.00	.00	Moved
	Replace Incandescent lights/Fluorescent	1460	850	14,129.00	14,129.00	14,129.00	.00	Underway
	Laundry Room Appliances	1465.1		10,000.00	10,000.00	10,000.00	1,333.40	Underway
TX011000005	Repair Asphalt in Parking Lots	1450	21241sqft	56,120.00	56,120.00	56,120.00	56,120.00	Complete
Meadow Acres	Trees and Landscaping	1450		38,954.00	38,954.00	38,954.00	38,438.03	Underway
South Laredo	Cloth Line Hangers	1450	36	10,000.00	10,000.00	10,000.00	768.81	Underway
	Linen Closet	1460	78	31,200.00	31,200.00	31,200.00	6,043.93	Underway
	Fence	1460		12,500.00	12,500.00	12,500.00	4,542.71	Underway
	Replace Incandescent lights/Fluorescent	1460	1900	33,012.00	33,012.00	33,012.00	.00	Underway
	Water Heaters	1465.1	50	.00	50,000.00	50,000.00	.00	Underway
TX011000006	HVAC	1465.1	10	30,000.00	30,000.00	30,000.00	742.00	Underway

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: 2009						
PHA Name: Housing Authority of the City of Laredo		Grant Type and Number Capital Fund Program Grant No: TX59P01150109 CFFP (Yes/No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX011	PHA's/QHWRA Improvements	1408		6,000.00	6,000.00	6,000.00	6,000.00	Complete
PHA Wide	Homeownership Activities	1408		1,000.00	1,000.00	1,000.00	1,000.00	Complete
	Homeownership Counselor	1408		23,500.00	23,500.00	23,500.00	17,948.88	Underway
	Computer Labs	1408		67,000.00	67,000.00	67,000.00	67,000.00	Complete
	Computer Software costs	1408		100,000.00	100,000.00	100,000.00	.00	Underway
	Benefits	1408		25,000.00	25,000.00	25,000.00	25,000.00	Complete
	Security	1408		31,200.00	31,200.00	31,200.00	22,552.78	Underway
	Uniforms/Equipment	1408		5,000.00	5,000.00	5,000.00	5,000.00	Complete
	Management Fee	1410		165,942.00	165,942.00	165,942.00	97,905.78	Underway
	Audit Fees	1411		3,000.00	3,000.00	3,000.00	922.03	Underway
	Printing Costs	1430		1,500.00	1,500.00	1,500.00	1,273.38	Underway
	Appliances	1465.1		50,000.00	50,000.00	50,000.00	7,120.83	Underway

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant: 2009	
PHA Name: City of Laredo		Capital Fund Program Grant No: TX59S01150109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant Approval: 2009	
Type of Grant		Reserve for Disasters/Emergencies		Revised Annual Statement (revision no:)	
Original Annual Statement		Performance and Evaluation Report for Period Ending:		Final Performance and Evaluation Report	
Summary by Development Account		Total Estimated Cost		Total Actual Cost ¹	
Line	Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds	.00	.00	.00	.00
2	1406 Operations (may not exceed 20% of line 20) ³	.00	.00	.00	.00
3	1408 Management Improvements	.00	.00	.00	.00
4	1410 Administration	104,300.00	.00	104,300.00	104,300.00
5	1411 Audit	.00	.00	.00	.00
6	1415 Liquidated Damages	.00	.00	.00	.00
7	1430 Fees and Costs	.00	.00	.00	.00
8	1440 Site Acquisition	.00	.00	.00	.00
9	1450 Site Improvement	.00	.00	.00	.00
10	1460 Dwelling Structures	1,841,228.00	.00	1,841,228.00	1,841,228.00
11	1465.1 Dwelling Equipment—Nonexpendable	140,431.00	.00	140,431.00	140,431.00
12	1470 Non-dwelling Structures	.00	.00	.00	.00
13	1475 Non-dwelling Equipment	.00	.00	.00	.00
14	1485 Demolition	.00	.00	.00	.00
15	1492 Moving to Work Demonstration	.00	.00	.00	.00
16	1495.1 Relocation Costs	.00	.00	.00	.00
17	1499 Development Activities ⁴	.00	.00	.00	.00
18a	1501 Collateralization or Debt Service paid by the PHA	.00	.00	.00	.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	.00	.00	.00	.00
19	1502 Contingency (may not exceed 8% of line 20)	.00	.00	.00	.00
20	Amount of Annual Grant:: (sum of lines 2 - 19)	2,085,959.00	.00	2,085,959.00	2,085,959.00
21	Amount of line 20 Related to LBP Activities	.00	.00	.00	.00
22	Amount of line 20 Related to Section 504 Activities	.00	.00	.00	.00
23	Amount of line 20 Related to Security - Soft Costs	.00	.00	.00	.00
24	Amount of line 20 Related to Security - Hard Costs	.00	.00	.00	.00
25	Amount of line 20 Related to Energy Conservation Measures	.00	.00	.00	.00

Signature of Executive Director

Date 10-26-11

Signature of Public Housing Director

Date

¹ To be completed for the Performance and Evaluation Report.
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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: 2009						
PHA Name: Housing Authority of the City of Laredo		Grant Type and Number Capital Fund Program Grant No: TX59S01150109 CFPP (Yes/ No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ²	Funds Obligated ²	Funds Expended ²	
TX011000001	Dwelling Structures VCT Flooring (Phase 2) Replace Toilets with Water Savers	1460 1460		73,610.00 41,230.00		73,610.00 41,230.00	73,610.00 41,230.00	Completed Completed
	Total 1460			114,840.00		114,840.00	114,840.00	
TX011000002	Dwelling Structures Replace Tub Units Replace Roof W/Comp Shingles Replace Windows (Phase 3) Replace Toilets with Water Savers	1460 1460 1460 1460		276,200.00 294,200.00 85,850.00 30,600.00		276,200.00 294,200.00 85,850.00 30,600.00	276,200.00 294,200.00 85,850.00 30,600.00	Completed Completed Completed Completed
	Total 1460			686,650.00		686,650.00	686,650.00	
TX011000003	Dwelling Structures Replace Tub Units (Phase 1-2-3 AML) Replace Windows (AML) VCT Flooring (Phase 1 CR) Exterior Paint (CR) Replace Toilets with Water Savers Bath Exhaust Fans	1460 1460 1460 1460 1460		234,800.00 49,110.00 116,355.00 108,810.00 44,270.00 35,590.00 24,957.00		234,800.00 49,110.00 116,355.00 108,810.00 44,270.00 35,590.00 24,957.00	234,800.00 49,110.00 116,355.00 108,810.00 44,270.00 35,590.00 24,957.00	Completed Completed Completed Completed Completed Completed Completed
	Total 1460			613,892.00		613,892.00	613,892.00	
TX011000004	Dwelling Structures Replace Toilets with Water Savers (ME) Exterior Paint (ME)	1460 1460		4,190.00 15,060.00		4,190.00 15,060.00	4,190.00 15,060.00	Completed Completed
	Total 1460			19,250.00		19,250.00	19,250.00	

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: 2009						
PHA Name: Housing Authority of the City of Laredo		Grant Type and Number Capital Fund Program Grant No: TX59S01150109 CFEP (Yes/No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ²	Funds Obligated ²	Funds Expended ²	
TX011000005	Site Improvements							
Meadow Acres	Replace Tub Units	1460		98,900.00		98,900.00		Completed
South Laredo	Replace Windows (SL)	1460		67,000.00		67,000.00		Completed
	VCT Flooring (Phase 1 SL)	1460		91,700.00		91,700.00		Completed
	VCT Flooring (78M)	1460		76,020.00		76,020.00		Completed
	Replace Toilets with Water Savers	1460		26,415.00		26,415.00		Completed
	Bath Exhaust Fans	1460		17,561.00		17,561.00		Completed
	Total 1460			377,596.00		377,596.00		
TX011000006	Site Improvements							
Asherton	Replace Windows	1460		29,000.00		29,000.00		Completed
	Total 1460			29,000.00		29,000.00		
TX011	Site Improvements							
PHA Wide	Appliances	1465.1		140,431.00		140,431.00		Completed
	Total 1465.1			140,431.00		140,431.00		
	Administration							
		1410		104,300.00		104,300.00		Completed
	Total 1410			104,300.00		104,300.00		
	GRAND TOTAL			2,085,959.00		2,085,959.00		

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 3/31/2014

Part I: Summary		Grant Type and Number		FFY of Grant: 2008	
PHA Name: City of Laredo		Capital Fund Program Grant No: TX59P01150108 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant Approval: 2008	
Type of Grant	<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/11	<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3)	
Line	Summary by Development Account	Original	Total Estimated Cost Revised ²	Obligated	Total Actual Cost ¹ Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	291,028.00	291,028.00	291,028.00	291,028.00
3	1408 Management Improvements	130,600.00	230,600.00	230,600.00	171,614.85
4	1410 Administration (may not exceed 10% of line 21)	161,560.00	161,560.00	161,560.00	161,560.00
5	1411 Audit	.00	2,000.00	2,000.00	2,000.00
6	1415 Liquidated Damages	.00	.00	.00	.00
7	1430 Fees and Costs	7,500.00	23,500.00	23,500.00	23,500.00
8	1440 Site Acquisition	.00	.00	.00	.00
9	1450 Site Improvement	132,310.00	256,359.27	256,359.27	256,248.04
10	1460 Dwelling Structures	678,700.00	575,304.34	575,304.34	574,189.00
11	1465.1 Dwelling Equipment—Nonexpendable	.00	57,400.00	57,400.00	50,681.27
12	1470 Non-dwelling Structures	183,236.00	13,000.00	13,000.00	13,000.00
13	1475 Non-dwelling Equipment	33,000.00	37,182.39	37,182.39	31,410.97
14	1485 Demolition	.00	.00	.00	.00
15	1492 Moving to Work Demonstration	.00	.00	.00	.00
16	1495.1 Relocation Costs	.00	.00	.00	.00
17	1499 Development Activities ⁴	.00	.00	.00	.00

¹ To be completed for the Performance and Evaluation Report.

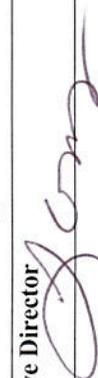
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2008 FFY of Grant Approval: 2008	
PHA Name: Housing Authority of the City of Laredo	Grant Type and Number Capital Fund Program Grant No: TX59P01150108 Replacement Housing Factor Grant No: Date of CFFP:		
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/11		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input type="checkbox"/> Final Performance and Evaluation Report	
Summary by Development Account		Total Actual Cost ¹	
Line	Original	Revised ²	Obligated
18a	.00	.00	.00
18ba	.00	.00	.00
19	30,000.00	.00	.00
20	1,647,934.00	1,647,934.00	1,647,934.00
21	.00	.00	.00
22	.00	.00	.00
23	.00	.00	.00
24	.00	.00	.00
25	.00	.00	.00
Signature of Executive Director 		Signature of Public Housing Director	
Date 10-26-11		Date 10-26-11	

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages											
PHA Name: Housing Authority of the City of Laredo					Federal FFY of Grant: 2008						
Grant Type and Number Capital Fund Program Grant No: TX59P01150108 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Development Account No.		Quantity		Total Estimated Cost		Total Actual Cost		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work			
				Original	Revised ²	Funds Obligated ²	Funds Expended ²	Funds Obligated ²	Funds Expended ²		
TX011000001	Sidewalks	1450		20,000.00	20,000.00	20,000.00	20,000.00		20,000.00	Complete	
Colonia	Trees and Landscaping	1450		34,300.00	38,749.27	38,749.27	38,749.27		38,749.27	Complete	
Guadalupe	ADA Ramps	1450		0.00	95,000.00	95,000.00	94,888.77		94,888.77	Underway	
	Replace kick plates on metal screen doors (Phase 1)	1460		0.00	70,236.00	70,236.00	70,227.67		70,227.67	Underway	
	Exterior Paint	1460		0.00	95,000.00	95,000.00	95,000.00		95,000.00	Complete	
TX011000002	Trees and Landscaping	1450		21,000.00	21,000.00	21,000.00	21,000.00		21,000.00	Complete	
Russell Terrace											
	Replace roof with shingles	1460		250,000.00	.00	.00	0.00		0.00	Work Item Moved	
	Replace Sewer lines (Phase 1)	1460		150,000.00	158,928.66	158,928.66	158,928.66		158,928.66	Complete	
	Replace Water Heater Closets	1460		70,700.00	79,895.79	79,895.79	79,895.79		79,895.79	Complete	
	Three Bedroom porch Renovation	1460		20,000.00	20,000.00	20,000.00	20,000.00		20,000.00	Complete	
	Repair Exterior Storage Rooms	1460		0.00	27,890.30	27,890.30	27,890.30		27,890.30	Complete	
TX011000003	Trees and Landscaping	1450		38,710.00	38,710.00	38,710.00	38,710.00		38,710.00	Complete	
Carlos Richter Courts											
Ana Maria Lozano	Replace Windows (Phase 2)	1460		85,000.00	0.00	0.00	0.00		0.00	Work Item Moved	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Federal FFY of Grant: 2008						
PHA Name: Housing Authority of the City of Laredo		Grant Type and Number Capital Fund Program Grant No: TX59P01150108 CFPP (Yes/ No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX011	Coordinator	1406		55,000.00	55,000.00	55,000.00	55,000.00	Complete
PHA Wide	Construction Superintendent	1406		43,877.00	43,877.00	43,877.00	43,877.00	Complete
	Receiving/Inventory Clerk	1406		33,048.00	33,048.00	33,048.00	33,048.00	Complete
	Construction Buyer	1406		31,500.00	31,500.00	31,500.00	31,500.00	Complete
	Foreman	1406		35,477.00	35,477.00	35,477.00	35,477.00	Complete
	Foreman	1406		32,126.00	32,126.00	32,126.00	32,126.00	Complete
	Benefits	1406		60,000.00	60,000.00	60,000.00	60,000.00	Complete
	PHA's/QHWRA Improvements	1408		6,767.00	6,767.00	6,767.00	6,767.00	Complete
	Homeownership Activities	1408		1,000.00	1,000.00	1,000.00	1,000.00	Complete
	Homeownership Counselor	1408		25,200.00	25,200.00	25,200.00	25,200.00	Complete
	Computer Labs	1408		52,500.00	52,500.00	52,500.00	52,500.00	Complete
	Computer Software/Elite	1408		0.00	100,000.00	100,000.00	41,014.85	Underway
	Benefits	1408		16,000.00	16,000.00	16,000.00	16,000.00	Complete
	Pro Rated Salaries	1408		23,633.00	23,633.00	23,633.00	23,633.00	Complete
	Force Account Uniforms/Equipment	1408		5,500.00	5,500.00	5,500.00	5,500.00	Complete
	Management Fee	1410		161,560.00	161,560.00	161,560.00	161,560.00	Complete
	Audit Fees	1411		0.00	2,000.00	2,000.00	2,000.00	Complete
	Printing Costs	1430		2,500.00	2,500.00	2,500.00	2,500.00	Complete
	Miscellaneous A/E Costs	1430		5,000.00	5,000.00	5,000.00	5,000.00	Complete
	Physical/Management Needs Assessment	1430		0.00	16,000.00	16,000.00	16,000.00	Complete

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² To be completed for the Performance and Evaluation Report.

Attachment 011h01

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 3/31/2014

Part I: Summary		FFY of Grant: 2007 FFY of Grant Approval: 2007	
PHA Name: City of Laredo	Grant Type and Number Capital Fund Program Grant No: TX59P01150107 Replacement Housing Factor Grant No: Date of CFP:		
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost Revised ²	Total Actual Cost ¹ Expended
	Original	Obligated	
1	Total non-CFP Funds		
2	1406 Operations (may not exceed 20% of line 21) ³	240,325.00	240,325.00
3	1408 Management Improvements	130,600.00	130,600.00
4	1410 Administration (may not exceed 10% of line 21)	142,725.00	142,725.00
5	1411 Audit	.00	.00
6	1415 Liquidated Damages	.00	.00
7	1430 Fees and Costs	10,000.00	10,000.00
8	1440 Site Acquisition	.00	.00
9	1450 Site Improvement	.00	6,250.00
10	1460 Dwelling Structures	953,950.00	956,698.00
11	1465.1 Dwelling Equipment—Nonexpendable	.00	.00
12	1470 Non-dwelling Structures	.00	.00
13	1475 Non-dwelling Equipment	25,000.00	27,500.00
14	1485 Demolition	.00	.00
15	1492 Moving to Work Demonstration	.00	.00
16	1495.1 Relocation Costs	.00	.00
17	1499 Development Activities ⁴	.00	.00

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2007 FFY of Grant Approval: 2007	
PHA Name: Housing Authority of the City of Laredo	Grant Type and Number Capital Fund Program Grant No: TX59P01150107 Replacement Housing Factor Grant No: Date of CFFP:		
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation Report	
Type of Grant	Summary by Development Account	Total Estimated Cost	Total Actual Cost¹
		Original	Revised ²
18a	1501 Collateralization or Debt Service paid by the PHA		Obligated
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		Expended
19	1502 Contingency (may not exceed 8% of line 20)	11,498.00	.00
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,514,098.00	1,514,098.00
21	Amount of line 20 Related to LBP Activities		1,514,098.00
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director		Date 10-26-11	Signature of Public Housing Director
			Date 10-26-11

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of Laredo			Grant Type and Number Capital Fund Program Grant No: TX59P01150107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ²	Funds Obligated ²	Funds Expended ²		
TX011000001	Security Lighting	1450		.00	3,250.00	3,250.00	3,250.00	Complete	
Colonia Guadalupe	VCT Flooring (Phase I)	1460		205,000.00	205,000.00	205,000.00	205,000.00	Complete	
TX011000002	Security Lighting	1450		.00	1,150.00	1,150.00	1,150.00	Complete	
Russell Terrace									
TX011000003	Security Lighting	1450		.00	650.00	650.00	650.00	Complete	
Carlos Richter Courts	Replace Interior Doors (CR)	1460	100 units	40,000.00	54,756.28	54,756.28	54,756.28	Complete	
Ana Maria Lozano	Replace Roof Shingles (Phase 1 AML)	1460	63 units	250,000.00	250,638.79	250,638.79	250,638.79	Complete	
	Repair/Paint Fascia (AML)	1460	126 units	86,842.00	91,817.93	91,817.93	91,817.93	Complete	
	Replace Windows (Phase 1 AML)	1460	63 units	65,000.00	65,000.00	65,000.00	65,000.00	Complete	
TX011000004	Security Lighting	1450		1,200.00	1,200.00	1,200.00	1,200.00	Complete	
Senior Citizen's Home	Install Canopy At West Entrance	1460		25,000.00	25,000.00	25,000.00	25,000.00	Complete	
Meadow Acres Elderly	Accessibility Issues	1460		25,000.00	25,000.00	25,000.00	25,000.00	Complete	
	Replace Windows (Phase 1 ME)	1460	15 units	50,000.00	50,000.00	50,000.00	50,000.00	Complete	
TX011000005	Replace Windows (Phase 2 MA)	1460	16 units	65,000.00	65,000.00	65,000.00	65,000.00	Complete	
Meadow Acres	Metal Doors Ext Storage Rooms	1460	56 doors	50,000.00	50,000.00	50,000.00	50,000.00	Complete	
South Laredo									

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of Laredo			Grant Type and Number Capital Fund Program Grant No: TX59P01150107 CFEP (Yes/No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
TX011	Coordinator	1406		35,000.00	35,000.00	35,000.00	35,000.00	Complete	
PHA Wide	Construction Superintendent	1406		32,000.00	32,000.00	32,000.00	32,000.00	Complete	
	Receiving/Inventory Clerk	1406		30,000.00	30,000.00	30,000.00	30,000.00	Complete	
	Construction Buyer	1406		30,000.00	30,000.00	30,000.00	30,000.00	Complete	
	Foreman	1406		29,000.00	29,000.00	29,000.00	29,000.00	Complete	
	Foreman	1406		27,000.00	27,000.00	27,000.00	27,000.00	Complete	
	Benefits	1406		57,325.00	57,325.00	57,325.00	57,325.00	Complete	
	PHA's/QHWRA Improvements	1408		6,767.00	6,767.00	6,767.00	6,767.00	Complete	
	Homeownership Activities	1408		1,000.00	1,000.00	1,000.00	1,000.00	Complete	
	Homeownership Counselor	1408		25,200.00	25,200.00	25,200.00	25,200.00	Complete	
	Computer Labs	1408		52,500.00	52,500.00	52,500.00	52,500.00	Complete	
	Benefits	1408		16,000.00	16,000.00	16,000.00	16,000.00	Complete	
	Pro Rated Salaries	1408		23,633.00	23,633.00	23,633.00	23,633.00	Complete	
	Uniforms/Equipment	1408		5,500.00	5,500.00	5,500.00	5,500.00	Complete	
	Finance Clerk	1410		32,000.00	32,000.00	32,000.00	32,000.00	Complete	
	Purchasing Clerk	1410		27,000.00	27,000.00	27,000.00	27,000.00	Complete	
	Personnel Clerk	1410		22,000.00	22,000.00	22,000.00	22,000.00	Complete	
	Management Information Systems	1410		42,000.00	42,000.00	42,000.00	42,000.00	Complete	
	Benefits	1410		19,725.00	19,725.00	19,725.00	19,725.00	Complete	
	Printing Costs	1430		5,000.00	5,000.00	5,000.00	5,000.00	Complete	
	Miscellaneous A/E Costs	1430		5,000.00	5,000.00	5,000.00	5,000.00	Complete	
	Door Threshold Replacement	1460		.00	24,983.00	24,983.00	24,983.00	Complete	
	Weather Strip Replacement	1460		.00	24,976.00	24,976.00	24,976.00	Complete	
	Door Sweep Replacement	1460		.00	24,526.00	24,526.00	24,526.00	Complete	
	Miscellaneous Equipment/Vehicle	1475		25,000.00	27,500.00	27,500.00	27,500.00	Complete	
	Contingency	1502		11,498.00	.00	.00	.00	Complete	
	TOTAL:			1,514,098.00	1,514,098.00	1,514,098.00	1,514,098.00		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Attachment: tx011i01
Housing Authority of the City of Laredo
Resident Advisory Board Consultation process – FYB 2011

Please provide dates for each activity listed below.

1. ***Resident notification of appointment to the Advisory Board***
*At beginning of PHA Plan process, sent out letter to all residents/participants of opportunity to serve on Resident Advisory Board – **Sept 30-2011***

2. **Resident Advisory Board Selection**
Selection made from resident/participant response

3. ***Meeting Organization***
Schedule date to meet with Resident Advisory Board for input to PHA Plan

Notify Resident Advisory Board of scheduled meeting

*Hold Resident Advisory Board meeting – **Oct-3-2011***

4. ***Notification of Public Hearing***
*Schedule date for Public Hearing and place ad – **October 18, 2011***

*Notify Resident Advisory Board – **October 19, 2011***

*Hold Public Hearing meeting – **December 8, 2011***

5. ***Documentation of resident recommendations and PHA's response to recommendations***

Comment #1: **Cloth dryer connections & electrical upgrade to allow for a 220 volt outlet. (AMP # 2)**

PHA Response: Electrical upgrade is in our five year plan.

Comment #2: **We need new stoves and refrigerators.**

PHA Response: Replacement appliances are in our five yr. plan and are replaced as needed.

Comment #3: **AMP #2 front porch for 2- bed room units.**

PHA Response: These item was discussed and declined by our E.D.

Comment #4: **AMP #5 kitchen cabinets**

PHA Response: This item is in our five year plan.

Comment #5: **Would like to have medicine cabinet.**

PHA Response: This item will be considered & added to future five yr. plan

Comment #6: **Amp #2 new V C T flooring.**

PHA Response: Flooring is our five yr. plan and will be replaced after sewer lines are replaced.

Comment #7: **Replacement of range hoods.**

PHA Response: This item will be considered, damaged ones are replaced by maintenance crews as needed.

Comment #8: **Doors are old and need replaced.**

PHA Response: This item is in the five yr. plan.

Comment #9: **AMP #5 replacement of interior doors**

PHA Response: This item will be considered.

Comment #10: **Would like to have fence in front.**

PHA Response: Fencing in this project was considered before and is not recommended due the boxing in of other units & parking lots.

Comment #11: **Bath room walls, replace 4x8 sheets of tile board with ceramic tile.**

PHA Response: This item will be considered for future items.

Comment #12: Would like to have larger clotheslines.

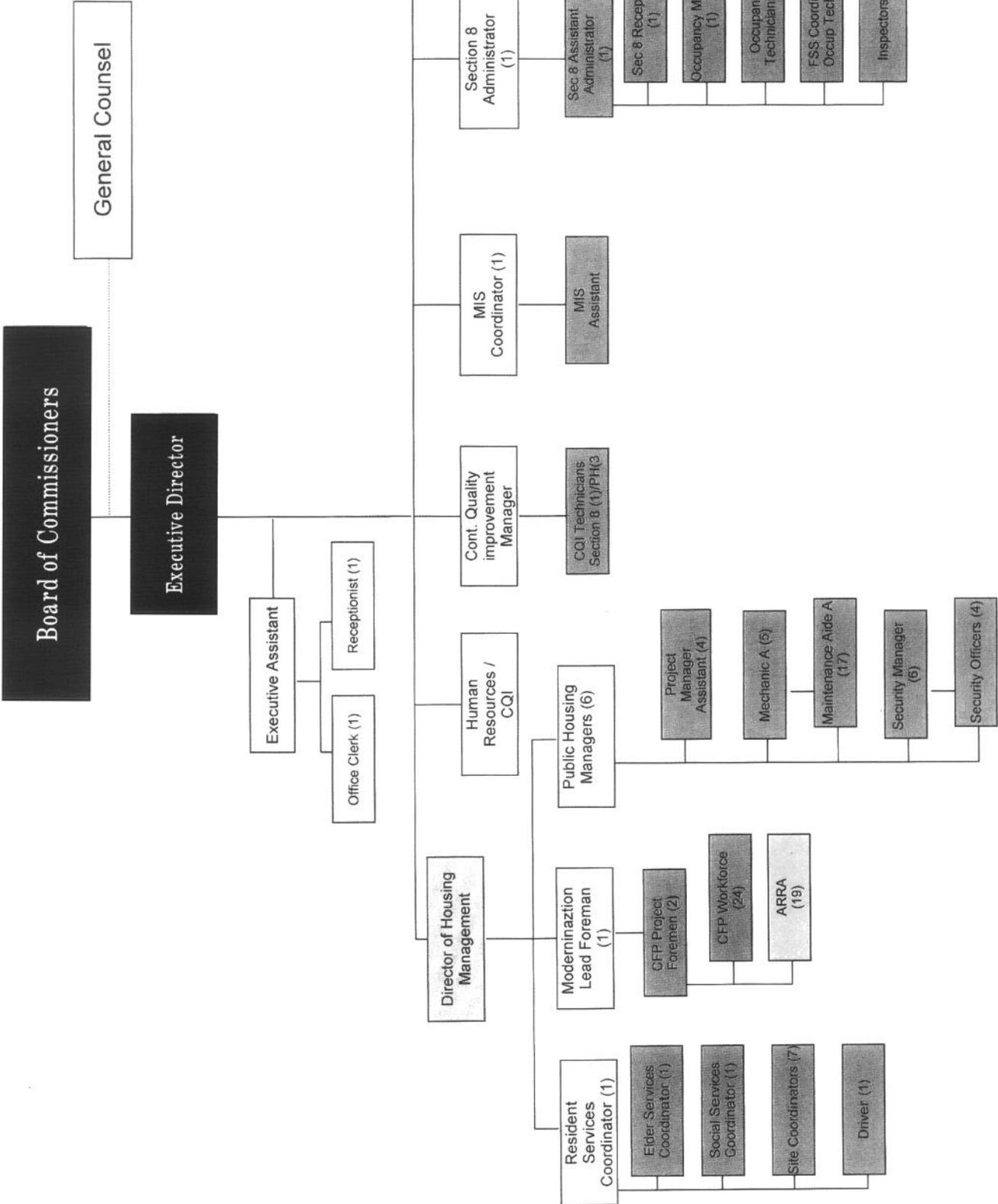
PHA Response: Will be considered for future items.

Comment #13: AMP #3 central air.

PHA Response: This item is not possible due to low amperage @ main breaker box.

Comment #14: Would like to have new vertical blinds, & new sliding patio doors.

PHA Response: Will be considered for future items.



Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Housing Authority of the City of Laredo, Texas

Program/Activity Receiving Federal Grant Funding

Public Housing/Section 8/Capital Fund

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Colonia Guadalupe	2000 San Francisco Ave.	Laredo, Texas 78040
Russell Terrace	500 Richter Drive	Laredo, Texas 78040
Carlos Richter	1700 Circle Drive	Laredo, Texas 78040
Meadow Acres	1641 Elm Loop	Laredo, Texas 78041
A.M. Lozano	6500 Springfield Ave.	Laredo, Texas 78043
South Laredo	3501 S. Arkansas	Laredo, Texas 78046
Asherton	12th & Cleveland	Asherton, Texas 78827

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

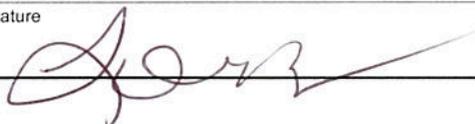
Laura Llanes

Title

Executive Director

Signature

X



Date

12/21/2011

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Housing Authority of the City of Laredo, Texas

Program/Activity Receiving Federal Grant Funding

Public Housing/Section 8/Capital Fund

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

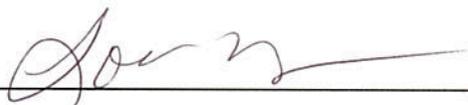
Name of Authorized Official

Laura Llanes

Title

Executive Director

Signature



Date (mm/dd/yyyy)

12/21/2011

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Housing Authority of the City of Laredo, Texas

TX011

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official Raymond A. Bruni	Title Chairman
Signature 	Date 12/21/2011

Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Carlos Villarreal the City Manager certify that the Five Year and
Annual PHA Plan of the Laredo Housing Authority is consistent with the Consolidated Plan of
City of Laredo, Texas prepared pursuant to 24 CFR Part 91.



Signed / Dated by Appropriate State or Local Official

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 04/01/2012, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing Authority of the City of Laredo, Texas

TX011

PHA Name

PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 20¹² - 20¹⁶

Annual PHA Plan for Fiscal Years 20¹² - 20____

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Raymond A. Bruni	Chairman
Signature	Date
	12/21/2011

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	2. Status of Federal Action: <input checked="" type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award c. post-award	3. Report Type: <input checked="" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, <i>if known:</i> Congressional District, if known: 28th	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: U.S. Department of Housing and Urban Development	7. Federal Program Name/Description: CFDA Number, <i>if applicable:</i> 14.872	
8. Federal Action Number, if known:	9. Award Amount, if known: \$ 1,309,999.00	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i>	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i>	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: <u>Laura Llanes</u> Title: <u>Executive Director</u> Telephone No.: <u>(956) 722-4521</u> Date: <u>12/21/2011</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

**DISCLOSURE OF LOBBYING ACTIVITIES
CONTINUATION SHEET**

Approved by OMB
0348-0046

Reporting Entity: Housing Authority of the City of Laredo, Texas Page 2 of 2