

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

Part I: Summary		Grant Type and Number		FFY of Grant:	
PHA Name: Housing Authority of the City of El Paso		Capital Fund Program Grant No: TX21P00350112		2012	
Date of CFFP:		Replacement Housing Factor Grant No:		FFY of Grant Approval: 2012	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		Revised Annual Statement (revision no: )	
Line No.	Summary by Development Account	Total Estimated Cost	Revised <sup>2</sup>	Obligated	Expended
		Original			Total Actual Cost <sup>1</sup>
1	Total non-CFP Funds	0.00	\$0.00		
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	500,000.00	\$0.00		
3	1408 Management Improvements	400,000.00	\$0.00		
4	1410 Administration (may not exceed 10% of line 20)	695,513.00	\$0.00		
5	1411 Audit	0.00	\$0.00		
6	1415 Liquidated Damages	0.00	\$0.00		
7	1430 Fees and Costs	100,000.00	\$0.00		
8	1440 Site Acquisition	0.00	\$0.00		
9	1450 Site Improvement	0.00	\$0.00		
10	1460 Dwelling Structures	5,240,000.00	\$0.00		
11	1465.1 Dwelling Equipment--Nonexpendable	0.00	\$0.00		
12	1470 Nondwelling Structures	0.00	\$0.00		
13	1475 Nondwelling Equipment	0.00	\$0.00		
14	1485 Demolition	0.00	\$0.00		
15	1492 Moving to Work Demonstration	0.00	\$0.00		
16	1495.1 Relocation Costs	19,619.00	\$0.00		
17	1499 Development Activities <sup>4</sup>	0.00	\$0.00		
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	\$0.00		
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	\$0.00		
19	1502 Contingency (may not exceed 8% of line 20)	0.00	\$0.00		
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$6,955,132.00	\$0.00		
21	Amount of line 20 Related to LBP Activities	0.00			
22	Amount of line 20 Related to Section 504 compliance	1,100,000.00			
23	Amount of line 20 Related to Security - Soft Costs	0.00			
24	Amount of Line 20 Related to Security - Hard Costs	0.00			
25	Amount of line 20 Related to Energy Conservation Measures	0.00			
Signature of Executive Director		Date	Signature of Public Housing Director		Date
<i>[Signature]</i>		4/17/12	<i>[Signature]</i>		4/14/12

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations  
<sup>4</sup> RHF funds shall be included here



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of El Paso									
Grant Type and Number									
Capital Fund Program Grant No: TX21P00350112 CFFR (Yes/No):NG									
Replacement Housing Factor Grant No:									
Dev. Acct No. Quantity Total Estimated Cost Total Actual Cost Status of Work									
General Description of Major Work Categories									
Name/HA-Wide Activities									
Original Revised <sup>1</sup> Funds Obligated <sup>2</sup> Funds Expended <sup>2</sup>									
HA-WIDE	Operations	1406	1 LS	\$500,000					
	Management Improvements	1408	1 LS	\$400,000					
	Administration	1410	1 LS	\$695,513					
	Fees and Costs - Section 504 VCA	1430	1 LS	\$100,000					
	Dwelling Structures - Section 504 VCA	1460	1 LS	\$1,000,000					
	Interior Modernization - Section 504/ADA Compl.								
	Non dwelling Equipment	1475	1 LS	\$0					
	Contingency	1502	1 LS	\$0					
	Relocation Costs	1495	1 LS	\$19,619					
				\$2,715,132.00					\$0.00
				Total this page					

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report

**Part III: Implementation Schedule for Capital Fund Financing Program**

PHA Name: Housing Authority of the City of El Paso

Federal FFY of Grant: 2011

Development Number Name/HA- Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation End Date	
TX21-P003-007 Sun Plaza	08/01/14		08/01/17		
TX21-P003-012 Roosevelt	08/01/14		08/01/17		
TX21-P003-030C Hart	08/01/14		08/01/17		
TX21-P003-031 Baird	08/01/14		08/01/17		
TX21-P003-035 Pooley	08/01/14		08/01/17		
TX21-P003-042 Morehead	08/01/14		08/01/17		

<sup>1</sup> Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

# Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Housing Authority of the City of El Paso

Program/Activity Receiving Federal Grant Funding

Annual Plan and Five Year Plan

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here  if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Gerald Cichon

Title

Chief Executive Director

Signature

X

Date

04/17/2012

# Certification of Payments to Influence Federal Transactions

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Applicant Name

Housing Authority of the City of El Paso

Program/Activity Receiving Federal Grant Funding

Annual Plan and Five Year Plan

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

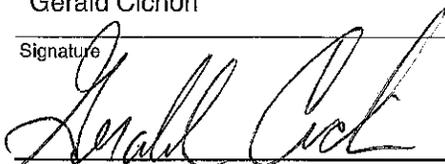
Name of Authorized Official

Gerald Cichon

Title

Chief Executive Director

Signature



Date (mm/dd/yyyy)

04/17/2012

<b>PHA 5-Year and Annual Plan</b>	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226 Expires 4/30/2011</b>
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<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>Housing Authority of the City of El Paso</u> PHA Code: <u>TX003</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2012</u>					
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>6,028</u> Number of HCV units: <u>5,372</u>					
<b>3.0</b>	<b>Submission Type</b> <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
					PH	HCV
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.					
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:  <b>Please see Attachment A</b>					
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.  <b>Please see Attachment A</b>					
<b>6.0</b>	<b>PHA Plan Update</b> (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:  <b>Please see Attachment A</b>  (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Main Administrative Office – 5300 E. Paisano Drive, El Paso, TX 79905					
<b>7.0</b>	<b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i>					
<b>8.0</b>	<b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.					
<b>8.1</b>	<b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.					
<b>8.2</b>	<b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.					
<b>8.3</b>	<b>Capital Fund Financing Program (CFFP).</b> <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.					

9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p><b>Please see attachment A</b></p>
9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p><b>Please see attachment A</b></p>
10.0	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p><b>Please see attachment A</b></p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p><b>Please see attachment A</b></p>
11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

## Instructions form HUD-50075

**Applicability.** This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

### 1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

### 2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

### 3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

### 4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

### 5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

**5.1 Mission.** A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

**5.2 Goals and Objectives.** Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

**6.0 PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

#### PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

**7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers**

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: [http://www.hud.gov/offices/pih/centers/sac/demo\\_dispo/index.cfm](http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm)  
**Note:** This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

**8.0 Capital Improvements.** This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

**8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report.** PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

**8.2 Capital Fund Program Five-Year Action Plan**

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

**8.3 Capital Fund Financing Program (CFFP).** Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

**9.0 Housing Needs.** Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

**9.1 Strategy for Addressing Housing Needs.** Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

**10.0 Additional Information.** Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

**11.0 Required Submission for HUD Field Office Review.** In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

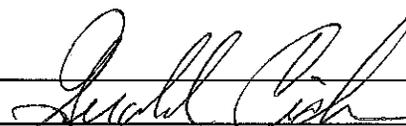
# DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

<b>1. Type of Federal Action:</b> <input checked="" type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	<b>2. Status of Federal Action:</b> <input checked="" type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	<b>3. Report Type:</b> <input checked="" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change <b>For Material Change Only:</b> year _____ quarter _____ date of last report _____
<b>4. Name and Address of Reporting Entity:</b> <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known:  Congressional District, if known: 4c	<b>5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:</b>   Congressional District, if known:	
<b>6. Federal Department/Agency:</b> U.S. Department of Housing and Urban Development	<b>7. Federal Program Name/Description:</b> N/A CFDA Number, if applicable: _____	
<b>8. Federal Action Number, if known:</b> N/A	<b>9. Award Amount, if known:</b> \$ N/A	
<b>10. a. Name and Address of Lobbying Registrant</b> (if individual, last name, first name, MI):  N/A	<b>b. Individuals Performing Services</b> (including address if different from No. 10a) (last name, first name, MI): N/A	
<b>11.</b> Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the filer above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: <u>Gerald Cichon</u> Title: <u>Chief Executive Director</u> Telephone No.: <u>(915) 849-3742</u> Date: <u>04/17/12</u>	
<b>Federal Use Only:</b>		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:  
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the  5-Year and/or  Annual PHA Plan for the PHA fiscal year beginning 2012, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
  - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing Authority of the City of El Paso

TX003

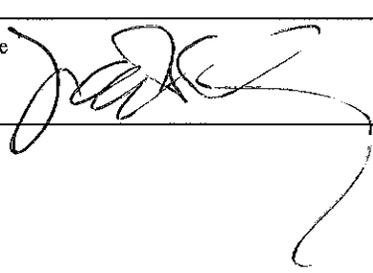
PHA Name

PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 20<sup>12</sup> - 20<sup>16</sup>

Annual PHA Plan for Fiscal Years 20<sup>12</sup> - 20<sup>12</sup>

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)**

Name of Authorized Official	Title
Joe Fernandez	Chairperson
Signature	Date
	04/17/2012

Capital Fund Program --Five-Year Action Plan

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No: 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number City of EL PASO TX 003			Locality (City/County & State) El Paso/El Paso County, Texas		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
B.	Physical Improvements Subtotal	Annual Statement	\$ 4,797,000	\$ 4,892,058	\$ 4,892,058	\$ 4,892,058
C.	Management Improvements		\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
D.	PHA-Wide Non-dwelling Structures and Equipment		\$ -	\$ -		\$ -
E.	Administration		\$ 695,513	\$ 695,513	\$ 695,513	\$ 695,513
F.	Other		\$ 562,619	\$ 467,561	\$ 467,561	\$ 467,561
G.	Operations		\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
H.	Demolition					
I.	Development		\$ -			
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$ 6,955,132	\$ 6,955,132	\$ 6,955,132	\$ 6,955,132
L.	Total Non-CFP Funds					
M.	Grand Total		\$ 6,955,132	\$ 6,955,132	\$ 6,955,132	\$ 6,955,132

Capital Fund Program --Five-Year Action Plan

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No: 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary (Continuation)</b>						
PHA Name/Number City of EL PASO TX003			Locality (City/County & State) El Paso/El Paso County, Texas		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2012 Annual Statement	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
	TX21-P003-002 Tays	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
	TX21-P003-006 Sherman	\$ -	\$ -	\$ -	\$ 300,000	\$ -
	TX21-P003-007 Sun Plaza	\$ 825,000	\$ -	\$ -	\$ -	\$ -
	TX21-P003-008 Chelsea	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
	TX21-P003-009 Peter Dewetter	\$ -	\$ -	\$ 350,000	\$ 200,000	\$ -
	TX21-P003-010 Salazar	\$ -	\$ -	\$ 250,000	\$ -	\$ 500,000
	TX21-P003-011 Guillen	\$ 1,560,000	\$ -	\$ -	\$ -	\$ -
	TX21-P003-012 Roosevelt	\$ 752,000	\$ -	\$ 500,000	\$ -	\$ -
	TX21-P003-013C Valle Verde	\$ -	\$ -	\$ -	\$ 171,683	\$ -
	TX21-P003-013D Machuca	\$ -	\$ -	\$ -	\$ -	\$ 500,000
	TX21-P003-014 Cramer	\$ -	\$ -	\$ -	\$ -	\$ 300,000
	TX21-P003-016 Leased Housing	\$ -	\$ -	\$ 250,000	\$ 165,000	\$ -
	TX21-P003-018 Sandoval	\$ -	\$ -	\$ -	\$ 200,000	\$ -
	TX21-P003-019 Marmolejo	\$ 400,000	\$ -	\$ -	\$ -	\$ -
	TX21-P003-020 Kathy White	\$ -	\$ -	\$ -	\$ -	\$ 212,058
	TX21-P003-021 Rio Grande	\$ -	\$ -	\$ -	\$ -	\$ 200,000
	TX21-P003-022 Kennedy	\$ -	\$ -	\$ -	\$ 350,000	\$ -
	TX21-P003-023 Eisenhower	\$ -	\$ -	\$ 600,000	\$ 250,000	\$ -
	TX21-P003-024 W. Bean	\$ 110,000	\$ -	\$ -	\$ -	\$ -
	TX21-P003-025 Alvarez	\$ -	\$ -	\$ -	\$ -	\$ 500,000
	TX21-P003-026 Fr. Pinto	\$ -	\$ -	\$ -	\$ 300,000	\$ -
	TX21-P003-027 Webber	\$ -	\$ -	\$ -	\$ -	\$ 200,000
	TX21-P003-028 Gonzalez	\$ -	\$ -	\$ -	\$ 200,000	\$ -
	TX21-P003-029 Robinson	\$ -	\$ -	\$ -	\$ 552,000	\$ -
	TX21-P003-030A M.L. King	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 300,000
	TX21-P003-030C Hart	\$ 250,000	\$ -	\$ -	\$ -	\$ -
	TX21-P003-031 Baird	\$ 300,000	\$ -	\$ -	\$ -	\$ -
	TX21-P003-032 Truman	\$ -	\$ -	\$ -	\$ -	\$ 100,000
	TX21-P003-033 Johnson	\$ -	\$ -	\$ 1,000,000	\$ 400,000	\$ -
	TX21-P003-034 Krupp	\$ -	\$ -	\$ -	\$ -	\$ 280,000
	TX21-P003-035 Pooley	\$ 200,000	\$ -	\$ -	\$ -	\$ -
	TX21-P003-036 Telles	\$ -	\$ -	\$ -	\$ 400,000	\$ -
	TX21-P003-037 Westfall	\$ -	\$ -	\$ -	\$ -	\$ 700,000
	<b>Subtotal Page</b>	\$ 4,597,000	\$ 4,450,000	\$ 3,488,683	\$ 4,492,058	







**Certification by State or Local Official of PHA Plans Consistency with  
the Consolidated Plan**

I, Joyce A. Wilson the City Manager of the City of El Paso certify that the Five Year and  
Annual PHA Plan of the Housing Authority of the City of El Paso, Texas is consistent with the  
Consolidated plan of City of El Paso, Texas prepared pursuant to 24.CFR Part 91.

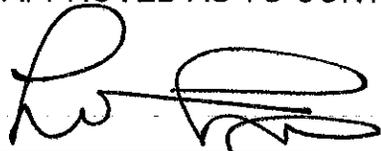
  
Signed/Dated by Appropriate State or Local Official

3-29-12  
(Date)

APPROVED AS TO FORM:

  
Marie A. Taylor  
Assistant City Attorney

APPROVED AS TO CONTENT:

  
William L. Lilly, Director  
Community and Human Development

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant:	
PHA Name: Housing Authority of the City of El Paso		Capital Fund Program Grant No: TX21P00350108		2008	
Replacement Housing Factor Grant No: Date of CFFP:		Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant Approval: 2008	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> X Performance and Evaluation Report for Period Ending: 12-31-11		<input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		Revised Annual Statement (revision no: 3)	
Line No.	Summary by Development Account	Total Estimated Cost	Revised <sup>2</sup>	Obligated	Expended
		Original			Total Actual Cost <sup>1</sup>
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	900,000	900,000	\$900,000	\$900,000
3	1408 Management Improvements	1,196,173	1,196,173	1,196,173	1,078,053
4	1410 Administration (may not exceed 10% of line 21)	989,300	989,300	989,300	989,300
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	1,120,750	1,173,339	1,173,339	427,683
8	1440 Site Acquisition				
9	1450 Site Improvement	22,263	14,177	14,177	645
10	1460 Dwelling Structures	4,094,782	4,721,453	4,721,453	2,783,442
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	64,718	16,433	16,433	63
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs		12,600	12,600	0
17	1499 Development Activities <sup>4</sup>		960,706	960,706	954,206
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant. (sum of lines 2 - 19)	\$9,984,180	\$9,984,180	\$9,984,180	\$7,133,392
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures:				
Signature of Executive Director		Date	Signature of Public Housing Director		
<i>[Signature]</i>		4/5/12	<i>[Signature]</i>		
			3/30/12		

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages		CFPP (Year/No)		Federal FY of Grant		Status of Work	
FEA Name: Housing Authority of the City of El Paso		TX21P00350108		2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Capital Fund Program Grant No. Replacement Housing Factor Grant No. Dev. Act No.	Quantity	Total Estimated Cost		Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>
				Original	Revised <sup>1</sup>		
TX21-P003-001 Alamito - Phase I	Site Improvements - 10 PH Units Single Family Homes Dwelling Equipment - 10 PH units single Dwelling Structures - 10 PH Units Single Family Homes	1499 1499 1499	10 Units 10 Units 10 Units	105,455.14 8,271.41 5,644.80	105,015.14 0.00 0.00	105,015.14	105,015.14 Work Complete
TX21-P003-001 Alamito - Phase II	Dwelling Structures - Phase II	1499	19 units	42,925.57		42,925.57	42,925.57 Work Complete
TX21-P003-001 Alamito - Phase IV	A & E Fees	1499	1 LLS	1,614.43	8,072.15	8,072.15	8,072.15 Work Complete
TX21-P003-001 Alamito - Phase IV	Dwelling Structures-Interior Modernization - Kitchen remodel, kitchen cabinets, paint, range hoods, floor.	1499	200 units		123,293.00	123,293.00	123,293.00 Work Complete
TX21-P003-001 Alamito - Phase IV	HOPE VI 58 LIHTC rental units						
1499	A & E Fees	1499	58 units	12,894.45	0.00	14,768.04	14,768.04 Work Complete
1499	Relocation	1499	38 units	14,768.04		182,959.44	182,959.44 Work Complete
1499	Demolition	1499	38 units	186,426.00			
1499	Resident Services	1499	38 units	87,069.75	31,013.08	31,013.08	31,013.08 Work Complete
1499	Site Improvements -	1499	38 units	87,069.75	4,804.02	6,884.02	6,884.02 Work Complete
1499	Dwelling Structures -	1499	38 units	165,856.60	44,177.66	44,177.66	44,177.66 Work Complete
1499	Dwelling Equipment -	1499	38 units	80,000.00			
1499	Appliances - HOPE VI - 58 Low income tax credit rental units	1499	17 units	26,071.88		26,071.88	26,071.88 Work Complete
1499	Resident Services	1499	17 units	0.00			
1499	Initial Operating Deficit	1499	17 units	282,006.50	150,210.79	150,210.79	150,210.79 Work Complete
1499	A & E Fees	1499	17 units	80,934.77	56,831.29	56,831.29	56,831.29 Work Complete
1499	Site Improvements-Hope VI 17 Public Housing Units	1499	17 units	189,843.37	0.00	4,895.98	4,895.98 Work Complete
1499	Dwelling Structures-Hope VI 17 PH Units	1499	17 units	251,481.98	8,340.44	8,340.44	8,340.44 Work Complete
1499	Demolition	1499	17 units	8,340.44		46,597.60	46,597.60 Work Complete
1499	Relocation	1499	17 units	46,597.60			
1499	Dwelling Equipment - Appliances - HOPE VI - 17 Public Housing Units	1499	17 units				
TX21-P003-010 Salazar	A & E Fees 504 Compliance	1430	5 units	37,299.70		37,299.70	37,299.70 In Progress
TX21-P003-013 Valle Verde	M & M Building Remodel, floor tile, interior paint	1470	1 Bldg	16,395.14	16,395.14	16,395.14	23.21 In Progress
1460	Dwelling Structures - Asbestos	1460	50 units	59,800.00	124,916.53	124,916.53	1,608.75 In Progress
1460	Dwelling Structures - Windows	1460	50 units	6,669.98	126.56	126.56	126.56 Work Complete
1430	A & E Fees	1430	50 units	22,051.87	25,911.32	25,911.32	4,754.03 In Progress
1460	Dwelling Structures-Interior Modernization - Kitchen remodel, kitchen cabinets, paint, range hoods, floor	1460	50 units	69,498.22	66,076.87	66,076.87	65,091.51 In Progress
TX21-P003-013D Machusa	Dwelling Structures - Roof	1460	70 Units	67,308.00	109,111.05	109,111.05	94,631 In Progress
1430	A & E Fees	1430	1 LLS	754.00	1,189.99	1,189.99	354.74 In Progress
1430	A & E Fees 504 Compliance	1430	1 LLS	2,179.37	32,948.37	32,948.37	5,948.37 In Progress
1460	Dwelling Structures - Asbestos	1460	70 Units	238,621.19	335,179.19	335,179.19	59,400.30 In Progress
1460	Exterior Modernization -HVAC	1460	70 units	0.00	2,170.45	2,170.45	2,170.45 Work Complete
TX21-P003-018 Elkey Suboval	A & E Fees	1430	1 LLS	5,270.00	77,058.77	77,058.77	5,585.05 In Progress
1430	A & E Fees 504 Compliance	1430	9 units	3,709.00		3,709.00	3,709.00 Work Complete
1460	Dwelling Structures -Interior Modernization	1460	224 units	61,578.06	61,995.43	61,995.43	61,696.86 In Progress
1470	M & M Building Remodel, floor tile, interior paint	1470	1 Bldg				
1470	Non - Dwelling Structures -	1470	1 Bldg				
1430	A & E Fees	1430	1 LLS		37.65	37.65	37.65 Work Complete
1430	A & E Fees 504 Compliance	1430	2 units	6,194.00	2,301.02	2,501.02	410.70 In Progress
1470	M & M Building, ADA compliance entrance	1470	1 Bldg	64,717.65	0.00	6,194.00	6,194.00 Work Complete
1465	Non - Dwelling Equipment	1465	1 Bldg	0.00			
TX21-P003-022 Kennedy	Dwelling Structures -Windows and HVAC	1460	7 Units	9,891.85	10,317.47	10,317.47	10,317.47 Work Complete
1430	A & E Fees	1430	1 LLS	1430	43,086.59	43,086.59	40,837.55 In Progress
1430	A & E Fees 504 Compliance	1430	1 Unit	61,804.48	61,804.48	61,804.48	7,649.00 In Progress
TX21-P003-027 Webber	Dwelling Structures - Electrical	1460	9 Units	13,000.00	2,039.20	2,039.20	2,039.20 Work Complete
1430	A & E Fees 504 Compliance	1430	6 Units	17,507.87	17,507.87	17,507.87	3,769.00 In Progress
TX21-P003-028 Gonzalez	A & E Fees 504 Compliance	1430	5 units	16,822.87	16,822.87	16,822.87	5,702.75 In Progress
1495	Relocation	1495	1 LLS	0.00	1,800.00	1,800.00	1,800.00 Planning Stage
1450	Site Improvements	1450	1 LLS	2,364,771.82	51,643,313.90	51,927,553.35	\$1,241,724.40

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>2</sup> To be completed for the Performance and Evaluation Report

**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number		Federal FY of Grant: 2008				
Development Number		Capital Fund Program Grant No:	TX21P00350108	CFRR (Yes/No)	NO			
Name/HA-Wide Activities		Replacement Housing Factor Grant No:		Total Estimated Cost	Total Actual Cost			
General Description of Major Work Categories		Dev. Acct No.	Quantity	Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>1</sup>	Status of Work
TX21-P003-029 Robinson	Dwelling Structures - Roofs	1460	184 units	357,488.58	0.00	0.00	0.00	
	Dwelling Structures - Vanecky Reduction	1460	12 units		130,000.00			0.00/Planning Stage
	Dwelling Structures - HVAC	1460	12 units		8,451.21		4,660.67	In Progress
	Dwelling Structures - Electrical	1460	184 units		40,000.00			Planning Stage
	A & E Fees and Costs 504 Compliance	1450	4 units	5,224.00			5,224.00	Work complete
	A & E Fees and Costs	1450	1 LS	928.00	1,856.00		928.00	In Progress
TX21-P003-300 King	Fees and Costs - A&E - Roof	1450	1 LS	2,250.00			2,250.00	Work complete
	Fees and Costs - A&E - 504 Compliance	1450	8 units	32,786.74	60,695.49		60,695.49	In Progress
	Dwelling Structures - HVAC	1460	152 Units	3,905.00			3,905.00	Work complete
	Dwelling Structures - Flooring, Electrical, Plumbing, Cabinets.	1460	152 units	19,505.00	2,636.75		2,636.75	Work complete
TX21-P003-30C Hart	Dwelling Structures-Interior Mod. - HVAC	1460	48 units	16,524.84			11,904.66	In Progress
	Dwelling Structures - Roofing	1460	48 units	217,755.00	334,994.00		334,994.00	In Progress
	Site Improvement	1450	1 LS		0.00			
	A & E Fees and Costs	1450	1 unit		674.98		674.98	Work complete
	A & E Fees and Costs 504 Compliance	1430	1 LS	3,603.00	3,579.00		3,284.00	In Progress
TX21-P003-032 Truman	A & E Fees and Costs 504 Compliance	1430	1 Bldg	4,254.00			4,254.00	Work complete
TX21-P003-034 Krupp	A & E Fees and Costs	1430	1 LS	348.00	1,273.49		1,273.49	Work complete
	A & E Fees and Costs 504 Compliance	1430	4 units		4,117.00		3,769.00	In Progress
	Dwelling Structures - Ext. Mod. Roofs	1460	96 units	196,268.54	203,903.84		175,413.76	In Progress
	Dwelling Structures - Ext. Mod. HVAC	1460			7,812.24		6,569.60	In Progress
	Site Improvements- Landscaping	1450	1 LS	8,131.46	20.30		20.30	Work complete
TX21-P003-043 Scattered Sites	Dwelling Structures-Roofs and HVAC	1460	62 units	18,525.09	62,855.75		48,120.79	In Progress
	A & E Fees and Costs 504 Compliance	1430	3 units	3,769.00			3,769.00	Work complete
TX21-P003-057 Scattered Sites	Dwelling Structures-Interior Modernization	1460			0.00			
	Dwelling Structures - Roofing, Asbestos	1460	50 units	255,812.95	13,479.88		11,037.95	In Progress
	A & E Fees and Costs	1430	1 LS	1,450.00	3,144.83		3,144.83	Work complete
	A & E Fees and Costs 504 Compliance	1430	2 units	3,284.00			3,284.00	Work complete
	Dwelling Structures - HVAC	1460	50 units	108.00	29,390.00		20,137.49	In Progress
TX21-P003-090 Dewitter	A & E Fees and Costs 504 Compliance	1430	5 units	29,617.78	29,702.78		21,847.37	In Progress
	A & E Fees and Costs	1430	1 LS	2,659.00	4,133.67		3,669.99	In Progress
	Dwelling Structures - Roofing	1460	91 units	223,842.05	334,054.50		284,858.10	In Progress
	Dwelling Structures - HVAC	1460	91 units	0.00	46,073.13		41,254.94	In Progress
	Relocation	1495	5 units	0.00	5,400.00		5,400.00	Planning Stage
TX21-P003-011 Gullien	Dwelling Structures - Roofing	1460	130 units	236,838.00				
	Dwelling Structures - HVAC	1460	16 units		15,756.07		14,011.38	In Progress
	A & E Fees and Costs 504 Compliance	1430	4 units	5,224.00	6,516.37		5,224.00	In Progress
	A & E Fees and Costs	1430	1 LS	783.00	3,753.98		2,803.03	In Progress
TX21-P003-016 Leased Housing	Dwelling Structures-Interior Modernization	1460			0.00			
	A & E Fees and Costs 504 Compliance	1430	3 units	19,192.82	1,595.00		3,769.00	In Progress
	A & E Fees and Costs	1430	1 LS		1,595.00		1,595.00	Work complete
	Dwelling Structures - Roofing	1460	55 units	202,197.00	234,408.56		207,459.90	In Progress
	Dwelling Structures - HVAC	1460	2 units	0.00	5,406.44		2,211.02	In Progress
	Relocation	1495	2 units		3,600.00		3,600.00	Planning Stage
	Site Improvements	1450	1 LS	0.00	0.00			
	<b>Total this page</b>			<b>\$1,857,519.01</b>	<b>\$1,635,814.08</b>		<b>\$1,677,692.90</b>	<b>\$939,593.12</b>

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>2</sup> To be completed for the Performance and Evaluation Report

Part II: Supporting Pages		PHA Name: Housing Authority of the City of El Paso		Grant Type and Number		Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities		Capital Fund Program Grant No: TX21P00350108		CFPP (Yes/No) NO		Total Actual Cost	
General Description of Major Work Categories		Quantity		Total Estimated Cost		Status of Work	
Dev. Acct No.		Original		Revised <sup>1</sup>		Funds Expended <sup>2</sup>	
		0.00		0.00		Funds Obligated <sup>2</sup>	
TX21-P003-024	Dwelling Structures-Interior Modernization	1460	0.00	0.00	0.00	2,344.94	2,236.62 In Progress
Bean	A & E Fees and Costs	1430	3,458.00	2,344.94	2,344.94	3,458.00	3,284.00 In Progress
	Dwelling Structures - Roofing	1460	42,624.00	61,301.10	61,301.10	39,960.00	39,960.00 In Progress
	Dwelling Structures - HVAC	1460		30,595.40	30,595.40	15,594.07	15,594.07 In Progress
	Site Improvements	1450		0.00	0.00		
TX21-P003-031	Dwelling Structures-Interior Modernization Water Heater/Furnaces	1460	18,978.79	1,948.33	1,948.33	18,978.79	12.31 In Progress
Baird	A & E Fees and Costs	1430	3,516.00	1,948.33	1,948.33	1,948.33	1,948.33 Work Complete
	A & E Fees and Costs 504 Compliance	1430	66,918.00	115,664.85	115,664.85	63,769.00	63,769.00 In Progress
	Dwelling Structures - Roofing	1460	27,500.00	6,196.33	6,196.33	3,222.18	3,222.18 In Progress
	Dwelling Structures - HVAC	1460	12,548.00	12,548.00	12,548.00	20.30	20.30 In Progress
	Site Improvements - Concrete	1450					
TX21-P003-033	Dwelling Structures - Roofing (Highrise)	1460	0.00	0.00	0.00	371,421.10	371,421.10 In Progress
Johnson	Dwelling Structures - Roofing (Cottages)	1460	271,627.78	456,344.04	456,344.04	342.13	342.13 Work Complete
	Dwelling Structures - HVAC	1460	7,594.00	4,766.82	4,766.82	5,709.00	5,709.00 In Progress
	A & E Fees and Costs 504 Compliance	1430		4,766.82	4,766.82	4,521.63	4,521.63 In Progress
	A & E Fees and Costs	1430	24.36	48.72	48.72	24.36	24.36 In Progress
	Site Improvements	1450					
TX21-P003-035	Dwelling Structures - Roofing (Highrise)	1460	61,480.54	0.00	0.00	0.00	0.00
Poolley	Dwelling Structures - Roofing (Cottages)	1460	19,600.00	19,600.00	19,600.00	6,633.24	6,633.24 In Progress
	Dwelling Structures - HVAC	1460	7,000.00	5,897.73	5,897.73	5,794.58	5,794.58 In Progress
	A & E Fees and Costs 504 Compliance	1430	25,215.82	25,215.82	25,215.82	7,164.00	7,164.00 In Progress
	Dwelling Structures-Interior Modernization	1460	0.00	0.00	0.00	7,006.93	7,006.93 Work Complete
Telles	Dwelling Structures - HVAC	1460	238,913.00	258,075.00	258,075.00	258,075.00	258,075.00 In Progress
	Dwelling Structures - Roofing	1460		1,044.00	1,044.00	1,044.00	1,044.00 Work Complete
	A & E Fees and Costs	1430	19,279.87	17,307.87	17,307.87	3,769.00	3,769.00 In Progress
	A & E Fees and Costs 504 Compliance	1430		0.00	0.00		
	Site Improvements	1450					
TX21-P003-038	Dwelling Structures-Int. Mod.-Painting	1460	19,200.00	119.79	119.79	15.06	15.06 In Progress
Williams	Dwelling Structures - Roofing	1460	87,709.44	66,715.00	66,715.00	66,715.00	66,715.00 In Progress
	A & E Fees and Costs	1430	2,973.00	2,973.00	2,973.00	2,799.00	2,799.00 In Progress
	A & E Fees and Costs 504 Compliance	1430		661.91	661.91	661.91	661.91 Work Complete
	Dwelling Structures - HVAC	1460	2,822.20	2,822.20	2,822.20	2,822.20	2,822.20 In Progress
	Site Improvements	1450	1,000.00	1,000.00	1,000.00	20.30	20.30 In Progress
TX21-P003-039	Dwelling Structures-Interior Modernization Painting	1460	11,384.86	11,384.86	11,384.86	15.06	15.06 Work Complete
Barnes	A & E Fees and Costs	1430	7,780.38	1,943.81	1,943.81	1,943.81	1,943.81 Work Complete
	A & E Fees and Costs 504 Compliance	1430	70,761.60	126,245.10	126,245.10	7,403.58	7,403.58 In Progress
	Dwelling Structures - Roofing	1460	23,385.57	42,215.38	42,215.38	67,432.50	67,432.50 In Progress
	Dwelling Structures - HVAC	1460		0.00	0.00	29,033.32	29,033.32 In Progress
	Site Improvements	1450					
<b>Total this page</b>			<b>\$1,050,475.01</b>	<b>\$1,220,992.24</b>	<b>\$1,220,992.24</b>	<b>\$1,323,656.23</b>	<b>\$722,540.12</b>

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>2</sup> To be completed for the Performance and Evaluation Report

Part II: Supporting Pages		Grant Type and Number		CFPP (Yes/No)/NO		Federal FY of Grant: 2008		Status of Work	
Development Name/EA-Wide Activities	General Description of Major Work Categories	Capital Fund Program Grant No:	Replacement Housing Factor Grant No:	Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	Total Actual Cost	Status of Work
Dev. Acct No.	Quantity			Total Estimated Cost					
TX21-P003-039B Graham	Dwelling Structures-Interior Modernization	1460	63 units	49,321.38	9,833.75	9,833.75	166.25	9,833.75	In Progress
	Dwelling Structures - Roofing	1460	63 units	194,555.90	311,201.88	311,201.88	280,081.69	311,201.88	In Progress
	A & E Fees and Costs 504 Compliance	1430	3 units	19,134.87			3,769.00	19,134.87	In Progress
	A & E Fees and Costs	1430	1 LS		3,008.76	3,008.76	2,082.13	3,008.76	In Progress
	Dwelling Structures - HVAC	1460	63 units	37,419.00	38,172.81	38,172.81	29,106.06	38,172.81	In Progress
	Site Improvements	1450	1 LS	559.62		559.62	559.62	559.62	Work complete
TX21-P003-040 Ochoa	Dwelling Structures-Interior Modernization	1460		0.00	0.00	0.00		0.00	
	Dwelling Structures - Roofing	1460	70 units	115,665.00	200,058.80	200,058.80	162,355.64	200,058.80	In Progress
	Dwelling Structures - HVAC	1460	1 unit		206.46	206.46	206.46	206.46	Work complete
	A & E Fees and Costs	1430	1 LS		3,026.07	3,026.07	2,426.07	3,026.07	In Progress
	A & E Fees and Costs 504 Compliance	1430	4 units	22,284.82		22,284.82	4,978.38	22,284.82	In Progress
	Site Improvements	1450		0.00	0.00	0.00		0.00	
TX21-P003-041 Anderson	Dwelling Structures-Interior Modernization	1460		0.00	0.00	0.00		0.00	
	Dwelling Structures - Roofing	1460	58 units	116,188.80	157,091.94	157,091.94	138,291.50	157,091.94	In Progress
	A & E Fees and Costs 504 Compliance	1430	3 units	4,125.00		4,125.00	3,284.00	4,125.00	In Progress
	A & E Fees and Costs	1430	1 LS		2,846.62	2,846.62	2,846.62	2,846.62	Work complete
	Dwelling Structures - HVAC	1460	58 units	35,835.00	35,835.00	35,835.00	29,254.31	35,835.00	In Progress
	Site Improvements	1450		0.00	0.00	0.00		0.00	
TX21-P003-042 Morehead	Dwelling Structures-Interior Modernization - Kitchen remodel, kitchen cabinets, paint, range hoods, floor	1460	62 units	90,350.24	228,806.75	228,806.75	97,334.23	228,806.75	In Progress
	A & E Fees and Costs	1430	1 LS		2,092.57	2,092.57	2,092.57	2,092.57	Work complete
	A & E Fees and Costs 504 Compliance	1430	3 units	18,198.87		18,198.87	4,254.00	18,198.87	In Progress
	Site Improvements	1450		0.00	0.00	0.00		0.00	
TX21-P003-055 Scattered Sites	Dwelling Structures - Roofing (Highrise)	1460		0.00	0.00	0.00		0.00	
	Dwelling Structures - Roofing (Cottages)	1460	57 units	264,204.00	267,132.60	267,132.60	237,783.60	267,132.60	In Progress
	Dwelling Structures - HVAC	1460	2 units	0.00	2,930.02	2,930.02	2,930.02	2,930.02	Planning Stage
	A & E Fees and Costs 504 Compliance	1430	2 units	3,284.00		3,284.00	3,284.00	3,284.00	Work complete
	A & E Fees and Costs	1430	1 LS	1,653.00		1,653.00	1,653.00	1,653.00	Work complete
	Site Improvements	1450		0.00	0.00	0.00		0.00	
TX21-P003-601 Scattered Sites HA Wide	Interior / Exterior Modernization	1460	1 LS	1,091.35	1,091.35	1,091.35	1,091.35	1,091.35	Work complete
	A & E Fees and Costs 504 Compliance	1430	7 units	36,814.70	36,939.56	36,939.56	21,098.86	36,939.56	In Progress
	Operations	1408	1 LS	900,000.00		900,000.00	900,000.00	900,000.00	Work Complete
	Resident Services	1408	1 LS	200,000.00	308,053.29	308,053.29	308,053.29	308,053.29	Work Complete
	Training	1408	1 LS	196,173.00	32,951.05	32,951.05	23,604.05	32,951.05	In Progress
	Software	1408	1 LS	200,000.00	137,166.71	137,166.71	28,393.80	137,166.71	In Progress
	Professional Services	1408	1 LS	200,000.00	0.00	0.00	0.00	0.00	
	Security	1408	1 LS	400,000.00	718,001.95	718,001.95	718,001.95	718,001.95	Work Complete
	Administration - not to exceed 10% of grant	1410	1 LS	989,300.00	989,300.00	989,300.00	989,300.00	989,300.00	Work Complete
	NonDwelling - Office Furniture Equip	1475		0.00	0.00	0.00		0.00	
	NonDwelling - Maint. Equip. (Non Expendable)	1475		0.00	0.00	0.00		0.00	
	NonDwelling - Equip./Computers	1475		0.00	0.00	0.00		0.00	
	NonDwelling - Automotive Equip	1475		0.00	0.00	0.00		0.00	
	Dwelling Structures -504 Compliance	1430	1 LS	88,846.87		88,846.87		88,846.87	
	Fees and Costs	1430		0.00	0.00	0.00		0.00	
	<b>Total this page</b>			<b>\$4,149,350.42</b>	<b>\$3,484,656.59</b>	<b>\$4,454,988.12</b>	<b>\$3,995,352.44</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>2</sup> To be completed for the Performance and Evaluation Report



Part III: Implementation Schedule for Capital Fund Financing Program							Federal FFY of Grant: 2008
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>		
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation End Date			
TX21-P003-001 Alamito - Phase I, II, IV, V, VI	06/12/10		06/12/12				
TX21-P003-010 Salazar	06/12/10		06/12/12				
TX21-P003-013 Valle Verde	06/12/10		06/12/12				
TX21-P003-013D Machuca	06/12/10		06/12/12				
TX21-P003-018 Hilary Sandoval	06/12/10		06/12/12				
TX21-P003-019 Marmolejo	06/12/10		06/12/12				
TX21-P003-022 Kennedy	06/12/10		06/12/12				
TX21-P003-027 Wehber	06/12/10		06/12/12				
TX21-P003-028 Gonzalez	06/12/10		06/12/12				
TX21-P003-029 Robinson	06/12/10		06/12/12				
TX21-P003-300 King	06/12/10		06/12/12				
TX21-P003-30C Hart	06/12/10		06/12/12				
TX21-P003-032 Truman	06/12/10		06/12/12				
TX21-P003-034 Krupp	06/12/10		06/12/12				
TX21-P003-043 Scattered Sites	06/12/10		06/12/12				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>2</sup> To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing  
 Capital Fund Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

**Part III: Implementation Schedule for Capital Fund Financing Program**

PHA Name: Housing Authority of the City of El Paso		Federal FFY of Grant: 2008			
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation End Date	
TX21-P003-057 Scattered Sites	06/12/10		06/12/12		
TX21-P003-090 Dewetter	06/12/10		06/12/12		
TX21-P003-011 Guillen	06/12/10		06/12/12		
TX21-P003-016 Leased Housing	06/12/10		06/12/12		
TX21-P003-024 Bean	06/12/10		06/12/12		
TX21-P003-031 Baird	06/12/10		06/12/12		
TX21-P003-033 Johnson	06/12/10		06/12/12		
TX21-P003-035 Pooley	06/12/10		06/12/12		
TX21-P003-036 Telles	06/12/10		06/12/12		
TX21-P003-038 Williams	06/12/10		06/12/12		
TX21-P003-039 Baunes	06/12/10		06/12/12		
TX21-P003-039B Graham	06/12/10		06/12/12		
TX21-P003-040 Ochoa	06/12/10		06/12/12		
TX21-P003-041 Anderson	06/12/10		06/12/12		
TX21-P003-042 Morehead	06/12/10		06/12/12		
TX21-P003-055 Scattered Sites	06/12/10		06/12/12		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing  
 Capital Fund Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program						
PHA Name: Housing Authority of the City of El Paso						Federal FFY of Grant: 2008
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>	
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation End Date		
TX21-P003-006 Sherman	06/12/10		06/12/12			
TX21-P003-007 Sun Plaza	06/12/10		06/12/12			
TX21-P003-008 Chelsea	06/12/10		06/12/12			
TX21-P003-002 Tays	06/12/10		06/12/12			
TX21-P003-012 Roosevelt	06/12/10		06/12/12			
TX21-P003-014 Cramer	06/12/10		06/12/12			
TX21-P003-020 K White	06/12/10		06/12/12			
TX21-P003-021 Rio Grande	06/12/10		06/12/12			
TX21-P003-023 Eisenhower	06/12/10		06/12/12			
TX21-P003-025 Alvarez	06/12/10		06/12/12			
TX21-P003-026 Ft. Pinto	06/12/10		06/12/12			
TX21-P003-037 Westfall	06/12/10		06/12/12			
TX21-P003-047 Scattered Sites	06/12/10		06/12/12			
TX21-P003-058 Cisneros	06/12/10		06/12/12			
TX21-P003-612 Scattered Site	06/12/10		06/12/12			
TX21-P003-634 Oasis Ranch	06/12/10		06/12/12			

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report



**Part I: Summary**

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
Original Annual Statement Performance and Evaluation Report for Period Ending: 12/31/11		Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		Revised Annual Statement (revision no: 2)	
Summary by Development Account		Total Estimated Cost		Total Actual Cost <sup>1</sup>	
Line No.	Description	Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	1,097,305	1,097,305	1,097,305	1,097,305
3	1408 Management Improvements	950,000	950,000	950,000	112,308
4	1410 Administration (may not exceed 10% of line 20)	1,016,676	1,016,676	1,016,676	1,016,676
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	238,533	422,341	272,341	84,206
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	3,966,370	3,161,412	3,059,408	902,495
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	550,000	90,812	1,348	2
13	1475 Nondwelling Equipment	420,000	420,000	420,000	291,539
14	1485 Demolition	563,972	-	-	-
15	1492 Moving to Work Demonstration	-	-	-	-
16	1495.1 Relocation Costs	-	6,300	6,300	-
17	1499 Development Activities <sup>4</sup>	1,200,000	3,001,914	3,001,914	1,338,370
18a	1501 Collateralization or Debt Service paid by the PHA	-	-	-	-
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-
19	1502 Contingency (may not exceed 8% of line 20)	163,905	-	-	-
20	Amount of Annual Grant (sum of lines 2 - 19)	10,166,761	10,166,761	9,825,292	4,842,901
21	Amount of line 20 Related to LBP Activities	-	-	-	-
22	Amount of line 20 Related to Section 504 compliance	-	-	-	-
23	Amount of line 20 Related to Security - Soft Costs	-	-	-	-
24	Amount of Line 20 Related to Security - Hard Costs	-	-	-	-
25	Amount of line 20 Related to Energy Conservation Measures	-	-	-	-
Signature of Executive Director		Signature of Public Housing Director		Date	Date
				4/5/12	3/30/12

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations  
<sup>4</sup> RHF funds shall be included here

Part II: Supporting Pages		PHA Name: Housing Authority of the City of El Paso		Grant Type and Number		Federal FY of Grant: 2009		Status of Work		
Development Number	Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	CEFF (Yes/No):NO		Total Actual Cost		Status of Work	
					Replacement Housing Factor Grant No.	Capital Fund Program Grant No.	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
			Total Estimated Cost							
			Original	Revised <sup>1</sup>						
TX21-P003-151	Green Community Center A & E Fees and Costs DEMOLITION		1499	1 LS	1,200,000.00	1,673,994	1,673,994	498,239	In Progress	
TX21-P003-007	Site Improvements- Turbines		1499	1 LS	504,961	504,961	504,961	301,433	In Progress	
TX21-P003-009	A & E FEES		1499	1 LS	622,960	622,960	622,960	538,698	In Progress	
TX21-P003-010	A & E FEES 504 COMPLIANCE		1499	1 LS	200,000	200,000	200,000		Planning Stage	
TX21-P003-011	Site Improvements- Turbines		1430	1 LS	8,071	8,573	8,573	450	In Progress	
TX21-P003-012	A & E FEES 504 COMPLIANCE		1430	2 units	2,779	11,746	2,779	2,779	In Progress	
TX21-P003-013	DWELLING STRUCTURES		1460	330 units	12,872	12,872	12,872	1,456	In Progress	
TX21-P003-014	A & E FEES		1430	6 units	8,071	8,868	8,868	1,247	In Progress	
TX21-P003-015	A & E FEES 504 COMPLIANCE		1430	2 units	14,192	2,572	14,192	1,234	In Progress	
TX21-P003-016	DWELLING STRUCTURES - ASBESTOS		1460	6 units	14,192	14,192	14,600	4,124	In Progress	
TX21-P003-017	A & E FEES AND COST / 504 COMPLIANCE		1430	5 units	14,165	22,030	14,600	5,304	Completed	
TX21-P003-018	NON DWELLING - EQUIP		1475	1 LS	5,304	5,304	5,304	3,536	In Progress	
TX21-P003-019	DWELLING STRUCTURES - ASBESTOS		1460	5 units	24,920	24,920	24,920	1,095	In Progress	
TX21-P003-020	A & E FEES AND COST / 504 COMPLIANCE		1430	2 units	515,000	4,627	1,095	0	In Progress	
TX21-P003-021	DWELLING STRUCTURES		1460	1 LS	37,590	37,590	37,590	0	In Progress	
TX21-P003-022	DWELLING STRUCTURES - Roof		1460	1 LS	34,125	67,401	64,373	29,388	In Progress	
TX21-P003-023	A & E FEES AND COST / 504 COMPLIANCE		1430	4 unit	186,725	186,725	186,725	146,402	In Progress	
TX21-P003-024	DWELLING STRUCTURES - ASBESTOS		1460	70 units	319,519	103	103	103	Completed	
TX21-P003-025	DWELLING STRUCTURES- KITCHEN REMODEL		1460	70 units	141,023	141,023	141,023	141,023	In Progress	
TX21-P003-026	DWELLING STRUCTURES -HVAC, Duct Work		1475	1 LS	138	138	138	138	In Progress	
TX21-P003-027	NON DWELLING - EQUIP		1430	2 units	7,103	12,634	8,542	1,667	In Progress	
TX21-P003-028	A & E FEES AND COST / 504 COMPLIANCE		1460	146 units	338,781	8,416	8,416	750	In Progress	
TX21-P003-029	DWELLING STRUCTURES - ASBESTOS		1430	3 units	9,039	10,740	9,441	852	In Progress	
TX21-P003-030	A & E FEES AND COST / 504 COMPLIANCE		1460	50 units	119,535	119,535	119,535	196	In Progress	
TX21-P003-031	DWELLING STRUCTURES- ROOFING		1460	1 unit	196	196	196	196	In Progress	
TX21-P003-032	DWELLING STRUCTURES- HVAC		1460	1 LS	39,935	39,935	39,935	1,527	In Progress	
TX21-P003-033	DWELLING STRUCTURES- ASBESTOS		1430	0	9,500	0	0	0		
TX21-P003-034	A & E Fees		1485	0	563,972	563,972	563,972	0		
TX21-P003-035	DEMOLITION		1430	1 LS	10,895	17,904	12,344	3,271	In Progress	
TX21-P003-036	A & E FEES		1460	2 units	390,477	20,464	20,464	2,748	In Progress	
TX21-P003-037	DWELLING STRUCTURES -ASBESTOS		1460	0	0	0	0	0		
TX21-P003-038	DWELLING STRUCTURES / INTERIOR - EXTERIOR		1430	15 units	9,039	18,493	11,206	2,868	In Progress	
TX21-P003-039	A & E FEES AND COST / 504 COMPLIANCE		1460	3 units	48,566	48,566	48,566	1,946	In Progress	
TX21-P003-040	DWELLING STRUCTURES - ASBESTOS		1460	260 units	960,680	960,680	960,680	230,436	In Progress	
TX21-P003-041	DWELLING STRUCTURES - KITCHEN REMODEL		1460	3 units	390,961	102,004	102,004	960,680	In Progress	
TX21-P003-042	DWELLING STRUCTURES / VACANCY REDUCTION		1460	3 units	422,000	22,000	22,000	22,000	Planning Stage	
TX21-P003-043	DWELLING STRUCTURES - HYDROLIC SYSTEM		1430	1 unit	4,022	4,022	951	951	Planning Stage	
TX21-P003-044	A & E FEES AND COST / 504 COMPLIANCE		1475	1 LS	17,820	17,820	17,820	17,820	In Progress	
TX21-P003-045	NON DWELLING - EQUIP		1430	1 LS	16,299	22,336	17,169	1,640	In Progress	
TX21-P003-046	A & E FEES AND COST / 504 COMPLIANCE		1460	3 units	110,473	110,473	110,473	9,165	In Progress	
TX21-P003-047	DWELLING STRUCTURES - ASBESTOS		1460	184 units	357,489	357,489	357,489	255,294	In Progress	
TX21-P003-048	DWELLING STRUCTURES - Roof		1460	0	708,124	0	0	0		
TX21-P003-049	DWELLING STRUCTURES		1430	5 units	10,975	16,474	12,452	1,696	In Progress	
TX21-P003-050	A & E FEES AND COST / 504 COMPLIANCE		1460	2 units	26,240	23,996	23,996	3,779	In Progress	
TX21-P003-051	DWELLING STRUCTURES - ASBESTOS		1460	2 units	5,082,627.71	5,432,794.52	5,327,344.91	2,054,076.66	In Progress	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

Part II: Supporting Pages											
PHA Name: Housing Authority of the City of El Paso		Grant Type and Number		Federal FY of Grant: 2009							
Development Number Name/EA-Wide Activities		Capital Fund Program Grant No: TX21P00350109		CFPP (Yes/No):NO							
General Description of Major Work Categories		Replacement Housing Factor Grant No:		Total Estimated Cost		Total Actual Cost					
Dev. Acct No.		Quantity		Original		Funds Obligated <sup>2</sup>		Funds Expended <sup>2</sup>		Status of Work	
						Revised <sup>1</sup>					
TX21-P003-50B	A & E FEES AND COSTS / 504 COMPLIANCE	1430	2 units		2,420		2,420	2,420	1,508	In Progress	
Machuca	DWELLING STRUCTURES - ASBESTOS	1460	2 units	6,600			6,600	6,600	3	In Progress	
TX21-P003-034	A & E FEES AND COSTS / 504 COMPLIANCE	1430	4 units	8,475	11,731		9,201	9,201	2,156	In Progress	
KRUPP	DWELLING STRUCTURES - ASBESTOS	1460	4 units	144,386	6,479		6,479	6,479	178	In Progress	
TX21-P003-055	DWELLING STRUCTURES	1430	2 units		1,967		1,967	465	465	Completed	
SCATTERED SITES	A & E FEES AND COSTS / 504 COMPLIANCE	1460	57 units		28,470		28,470	28,470	24,595	In Progress	
TX21-P003-057	DWELLING STRUCTURES	1460	2 units		2,021		2,021	620	620	In Progress	
SCATTERED SITES	A & E FEES AND COSTS / 504 COMPLIANCE	1460	50 units		264,204		264,204	264,204	218,595	In Progress	
TX21-P003-601	DWELLING STRUCTURES	1430	4 units		4,298		4,298	1,017	1,017	In Progress	
KENNEDY ESTATE	A & E FEES AND COSTS / 504 COMPLIANCE	1460	4 units		106,529		106,529	106,529		In Progress	
TX21-P003-040	DWELLING STRUCTURES - ASBESTOS	1495	4 units		6,300		6,300	6,300		In Progress	
Octroa	RELOCATION	1460		236,786	0		0	0			
TX21-P003-028	DWELLING STRUCTURES	1430	2 units		2,426		2,426	574	574	In Progress	
Gonzalez	A & E FEES AND COSTS / 504 COMPLIANCE	1475	1 LS		48,751		48,751	48,751	22,577	In Progress	
HA-WIDE	DWELLING STRUCTURES - ROOF	1460	36 units		397,865		397,865	397,865	752	In Progress	
	DWELLING STRUCTURES - HVAC	1460	36 units		34,822		34,822	34,822	0		
	A & E FEES AND COSTS / 504 COMPLIANCE	1430	1 LS		1,248		1,248	295	295	In Progress	
	Operations	1406	1 LS	1,097,305			1,097,305	1,097,305	1,097,305	Work Complete	
	Management Improvements	1408	1 LS	950,000			950,000	950,000	112,308	In Progress	
	Administration	1410	1 LS	1,016,676			1,016,676	1,016,676	1,016,676	Work Complete	
	Fees and Costs - Section 504 VCA	1430	1 LS	90,000	59,214		59,214	59,214		In Progress	
	Dwelling Structures - Section 504 VCA	1460	1 LS	400,000	0		0	0			
	Nondwelling Structures	1470	1 LS	550,000	89,464		89,464	89,464		Planning Stage	
	Nondwelling Equipment	1475	1 LS	420,000	330,167		330,167	330,167	265,658	In Progress	
	Contingency	1502	1 LS	163,905	0		0	0			
				Total this page		\$5,084,133.29		4,367,974.74		2,763,280.26	
				Total this page		1,398,376.51					

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report

Annual Statement Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

Part II: Supporting Pages		Federal FY of Grant: 2009					
FHFA Name: Housing Authority of the City of El Paso		TX21P00350109					
Development Number Name/HA-Wide Activities		CFFP (Yes/No)/NO					
General Description of Major Work Categories		Total Estimated Cost					
Grant Type and Number		Total Actual Cost					
Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Funds Obligated <sup>2</sup>					
Dev. Acct No.		Funds Expended <sup>2</sup>					
Quantity		Status of Work					
		Original	Revised <sup>1</sup>				
TX21-P003-002 Tays	A & E FEES AND COSTS / 504 COMPLIANCE	1430	6 units	12,216	2,890	2,890	In Progress
TX21-P003-006 Sherman	DWELLING STRUCTURES - HVAC	1460	30 units	85,262	85,262	85,262	In Progress
TX21-P003-014 Cramer	A & E FEES AND COSTS / 504 COMPLIANCE	1430	6 units	11,025	2,608	2,608	In Progress
TX21-P003-019 Mauneloic	A & E FEES AND COSTS / 504 COMPLIANCE	1430	4 units	4,900	1,159	1,159	In Progress
TX21-P003-020 Kathy White	A & E FEES AND COSTS / 504 COMPLIANCE	1430	5 units	10,077	2,384	2,384	In Progress
TX21-P003-021 Rio Grande	A & E FEES AND COSTS / 504 COMPLIANCE	1430	2 units	2,909	667	667	In Progress
TX21-P003-022 Kennedy	A & E FEES AND COSTS / 504 COMPLIANCE	1430	2 units	2,246	531	531	In Progress
TX21-P003-024 Bean	A & E FEES AND COSTS / 504 COMPLIANCE	1430	4 units	8,318	1,968	1,968	In Progress
TX21-P003-025 Alvarez	A & E FEES AND COSTS / 504 COMPLIANCE	1430	1 unit	1,127	258	258	In Progress
TX21-P003-027 Webber	A & E FEES AND COSTS / 504 COMPLIANCE	1430	3 units	3,313	784	784	In Progress
TX21-P003-30C Hart	A & E FEES AND COSTS / 504 COMPLIANCE	1430	3 units	3,431	812	812	In Progress
TX21-P003-031 Baird	A & E FEES AND COSTS / 504 COMPLIANCE	1430	1 unit	1,745	400	400	In Progress
TX21-P003-032 Truman	A & E FEES AND COSTS / 504 COMPLIANCE	1430	2 units	2,000	459	459	In Progress
TX21-P003-033 Johnson	A & E FEES AND COSTS / 504 COMPLIANCE	1430	3 units	3,106	735	735	In Progress
TX21-P003-036 Telles	A & E FEES AND COSTS / 504 COMPLIANCE	1430	4 units	4,582	1,051	1,051	In Progress
TX21-P003-038 Williams	A & E FEES AND COSTS / 504 COMPLIANCE	1430	2 units	2,357	558	558	In Progress
Total this page				\$0.00	159,568	102,680	17,418

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>2</sup> To be completed for the Performance and Evaluation Report



U. S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing  
Capital Fund Financing Program

Part III: Implementation Schedule for Capital Fund Financing Program						Federal FFY of Grant: 2009
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>	
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation End Date		
TX21-P003-007 Sun Plaza	09/14/11		09/14/13			
TX21-P003-009 Dewetter	09/14/11		09/14/13			
TX21-P003-010 Salazar	09/14/11		09/14/13			
TX21-P003-011 Guillen	09/14/11		09/14/13			
TX21-P003-13D Machuca	09/14/11		09/14/13			
TX21-P003-012 Roosevelt	09/14/11		09/14/13			
TX21-P003-133 Valle Verde	09/14/11		09/14/13			
TX21-P003-151 Paisano	09/14/11		09/14/13			
TX21-P003-018 Sandoval	09/14/11		09/14/13			
TX21-P003-023 Eisenhower	09/14/11		09/14/13			
TX21-P003-026 Fr. Pirto	09/14/11		09/14/13			
TX21-P003-029 Robinson	09/14/11		09/14/13			
TX21-P003-030 King	09/14/11		09/14/13			
TX21-P003-034 Krupp	09/14/11		09/14/13			
TX21-P003-30B Machuca	09/14/11		09/14/13			
TX21-P003-040 Ochoa	09/14/11		09/14/13			

<sup>1</sup> Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U. S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing  
Capital Fund Financing Program

Part III: Implementation Schedule for Capital Fund Financing Program						Federal FFY of Grant: 2009
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		End Date	Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation End Date		
TX21-P003-002 Tays	09/14/11		09/14/13			
TX21-P003-006 Sherman	09/14/11		09/14/13			
TX21-P003-008 Chelsea	09/14/11		09/14/13			
TX21-P003-014 Cramer	09/14/11		09/14/13			
TX21-P003-016 Leased Housing	09/14/11		09/14/13			
TX21-P003-019 Marmolejo	09/14/11		09/14/13			
TX21-P003-012 Roosevelt	09/14/11		09/14/13			
TX21-P003-021 Rio Grande	09/14/11		09/14/13			
TX21-P003-022 Kennedy	09/14/11		09/14/13			
TX21-P003-024 Bean	09/14/11		09/14/13			
TX21-P003-025 Alvarez	09/14/11		09/14/13			
TX21-P003-027 Webber	09/14/11		09/14/13			
TX21-P003-028 Gonzalez	09/14/11		09/14/13			
TX21-P003-30C Hart	09/14/11		09/14/13			
TX21-P003-031 Beard	09/14/11		09/14/13			
TX21-P003-032 Truman	09/14/11		09/14/13			

<sup>1</sup> Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program						Federal FFY of Grant: 2009
PHA Name: Housing Authority of the City of El Paso						
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>	
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation Date	End	
TX21-P003-033	09/14/11		09/14/13			
Johnson						
TX21-P003-035	09/14/11		09/14/13			
Poolley						
TX21-P003-036	09/14/11		09/14/13			
Telles						
TX21-P003-037	09/14/11		09/14/13			
Westfall						
TX21-P003-038	09/14/11		09/14/13			
Williams						
TX21-P003-39A	09/14/11		09/14/13			
Baines						
TX21-P003-39B	09/14/11		09/14/13			
Graham						
TX21-P003-041	09/14/11		09/14/13			
Anderson						
TX21-P003-042	09/14/11		09/14/13			
Moreshead						
TX21-P003-043	09/14/11		09/14/13			
Scattered Sites						
TX21-P003-047	09/14/11		09/14/13			
Scattered Sites						
TX21-P003-055	09/14/11		09/14/13			
Scattered Sites						
TX21-P003-057	09/14/11		09/14/13			
Scattered Sites						
TX21-P003-058	09/14/11		09/14/13			
Cisneros						
TX21-P003-601	09/14/11		09/14/13			
Kennedy Estates						
TX21-P003-061	09/14/11		09/14/13			
Replacement Housing						

<sup>1</sup> Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9(j) of the U.S. Housing Act of 1937, as amended.



**Part I: Summary**

PHA Name: El Paso  
Housing Authority of the City of El Paso  
Grant Type and Number: Capital Fund Program Grant No: TX21P00350110  
Replacement Housing Factor Grant No:  
Date of CFEP:

Reserve for Disasters/ Emergencies  
 Revised Annual Statement (revision no: 1)

Original Annual Statement  
 Performance and Evaluation Report for Period Ending: 12/31/11  
Summary by Development Account

	Total Estimated Cost			Total Actual Cost <sup>1</sup>	
	Original	Revised <sup>2</sup>	Obligated	Expended	
Total non-CFP Funds					
1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	1,041,805	-	-	-	-
1408 Management Improvements	950,000	790,000	-	-	-
1410 Administration (may not exceed 10% of line 20)	1,015,240	1,015,240	1,015,240	1,015,240	1,015,240
1411 Audit	-	-	-	-	-
1413 Liquidated Damages	-	-	-	-	-
1430 Fees and Costs	90,000	250,400	400	400	400
1440 Site Acquisition	-	-	-	-	-
1450 Site Improvement	600,000	1,313,000	742,300	742,300	466,038
1460 Dwelling Structures	5,926,960	6,754,324	279,460	279,460	46,765
1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-	-
1470 Nondwelling Structures	528,420	19,644	19,644	19,644	2,923
1475 Nondwelling Equipment	-	-	-	-	-
1485 Demolition	-	-	-	-	-
1492 Moving to Work Demonstration	-	-	-	-	-
1495.1 Relocation Costs	-	9,816	-	-	-
1499 Development Activities <sup>4</sup>	-	-	-	-	-
1501 Collateralization or Debt Service paid by the PHA	-	-	-	-	-
9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-	-
1502 Contingency (may not exceed 8% of line 20)	-	-	-	-	-
Amount of Annual Grant: (sum of lines 2 – 19)	\$ 10,152,425	\$ 10,152,425	\$ 2,057,045	\$ 1,530,966	
Amount of line 20 Related to LBP Activities	-	-	-	-	-
Amount of line 20 Related to Section 504 compliance	690,000	-	-	-	-
Amount of line 20 Related to Security – Soft Costs	400,000	-	-	-	-
Amount of Line 20 Related to Security – Hard Costs	-	-	-	-	-
Amount of line 20 Related to Energy Conservation Measures	4,926,960	-	-	-	-
Signature of Executive Director	Date: 4/5/12		Signature of Public Housing Director: [Signature]		Date: 3/30/12

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations  
<sup>4</sup> RHF funds shall be included here

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

Part II: Supporting Pages											
PHA Name: Housing Authority of the City of El Paso											
Development Number Name/EA-Wide Activities	General Description of Major Work Categories	Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No.	Dev. Acct No.	Quantity	CFPP (Yes/No):NO		Federal FY of Grant: 2010		Status of Work		
					Total Estimated Cost	Total Actual Cost	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>			
					Original	Revised <sup>1</sup>					
TX21-P003-013C Valle Verde	Dwelling Structures - Dwelling Structures - (Flooring, Painting, cabinets, kitchens, bathrooms, plumbing, HVAC, electrical)		1450	1 LS		48,456	48,456	48,456	11,454	In Progress	
TX21-P003-019 Marmolejo	Site Improvements - Utility-Water lines/Sewer Improvements		1450	1 LS	600,000	600,434	600,434	29,734	12,197	In Progress	
TX21-P003-007 Sun Plaza	Dwelling Structures -Landscaping Dwelling Structures - (Flooring, Painting, cabinets, kitchens, bathrooms, plumbing, HVAC, electrical, elevators)		1450	330 units		51,761	51,761	51,761	880	In Progress	
TX21-P003-021 Rio Grande	Non Dwelling Structures - M & M Building Dwelling Structures - (Flooring, Painting, cabinets, kitchens, bathrooms, plumbing, HVAC, electrical)		1470	1 LS		9,811	9,811	9,811	520	In Progress	
TX21-P003-026 Ft. Pinto	Site Improvements - Landscaping Interior Modernization - Ventilation System		1450	1 LS		1,580	1,580	1,580	376	In Progress	
TX21-P003-002 Tays	Site Improvements - Landscaping Dwelling Structures - (Flooring, Painting, cabinets, kitchens, bathrooms, plumbing, HVAC, electrical)		1450	113 units	200,000	350,000	350,000	44,784	20,544	In Progress	
TX21-P003-043 Scattered Sites	Site Improvements - Landscaping Interior/Exterior Modernization		1450	1 LS		8,240	8,240	8,240	4,207	In Progress	
TX21-P003-027 Webber	Site Improvements - Landscaping Dwelling Structures - (Flooring, Painting, cabinets, kitchens, bathrooms, plumbing, HVAC, electrical)		1450	62 units	744,000	714,024	714,024	1,585	284	In Progress	
TX21-P003-010 Salazar	Site Improvements - Landscaping Dwelling Structures - (Flooring, Painting, cabinets, kitchens, bathrooms, plumbing, HVAC, electrical)		1450	1 LS		1,585	1,585	1,585	9,016	In Progress	
TX21-P003-011 Guillen	Site Improvements - Landscaping Dwelling Structures - (Flooring, Painting, cabinets, kitchens, bathrooms, plumbing, HVAC, electrical)		1460	99 units	998,960	115,688	115,688	9,050	1,561	In Progress	
TX21-P003-012 Roosevelt	Site Improvements - Landscaping Dwelling Structures - (Flooring, Painting, cabinets, kitchens, bathrooms, plumbing, HVAC, electrical, UFAS)		1460	130 units		2,467	2,467	2,467	1,829	In Progress	
TX21-P003-013D Machuca	Site Improvements - Landscaping Dwelling Structures - (Flooring, Painting, cabinets, kitchens, bathrooms, plumbing, HVAC, electrical, UFAS)		1450	1 LS		8,794	8,794	8,794	8,794	Work Complete	
			1460	99 units		360,549	360,549	64,206		In Progress	
			1460	1 LS		227,070	227,070	4,151	3,637	In Progress	
								\$ 5,926,960	\$ 5,508,541	\$ 377,059	\$ 110,290

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>2</sup> To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of El Paso									
Development Number Name/HA-Wide Activities		General Description of Major Work Categories		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		CEFP (Yes/No)/NO		Federal FY of Grant: 2010	
Dev. Acct No.	Quantity	Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	Total Estimated Cost	Total Actual Cost	Status of Work	
TX21-P003-014 Cramer	1 LS		45,304	45,304	33,366			In Progress	
TX21-P003-016 Leased Housing	1 LS		7,980	7,980	144			In Progress	
TX21-P003-018 Sandoval	1 LS		13,740	13,740	13,734			In Progress	
TX21-P003-022 Kennedy	75 units		374,301	4,287	4,284			In Progress	
TX21-P003-023 Eisenhower	1 LS		102,885	102,885	102,872			In Progress	
TX21-P003-024 Bean	1 unit		1,323	1,323	22			In Progress	
TX21-P003-025 Alvarez	1 LS		48,159	48,159	41,423			In Progress	
TX21-P003-028 Cruzatez	260 units		374,300					Planning Stage	
TX21-P003-029 Robinson	1 LS		5,655	5,655	136			In Progress	
TX21-P003-030 King	1 LS		10,791	10,791	183			In Progress	
TX21-P003-031 Baird	1 unit		1,338	1,338	36			In Progress	
TX21-P003-032 Truman	1 LS		10,944	10,944	10,944			Work Complete	
TX21-P003-033 Johnson	1 LS		60,608	60,608	59,059			In Progress	
TX21-P003-034 Krupp	184 units		391,587	16,256	171			In Progress	
	1 LS		1,872	1,872	574			In Progress	
	1 unit		2,151	2,151	251			In Progress	
	8 units		404,067					Planning State	
	1 LS		59,024	59,024	46,402			In Progress	
	1 LS		305	305	305			Work Complete	
	1 LS		6,115	6,115	6,115			Work Complete	
	1 LS		400	400	400			In Progress	
	1 LS		5,081	5,081				In Progress	
	1 LS		10,668	10,668	10,619			In Progress	
	1 LS		8,997	8,997				In Progress	
<b>Total this page</b>			\$0	\$1,947,595	\$423,884				\$330,642

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>2</sup> To be completed for the Performance and Evaluation Report



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of El Paso									
Development Number:		Grant Type and Number		Capital Fund Program Grant No:		CEFP (Yes/No):		Federal FY of Grant: 2010	
Name/HA-Wide Activities	General Description of Major Work Categories	Replacement Housing Factor Grant No:	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>
					Original	Revised <sup>1</sup>			
TX21-P003-039 Baines	Site Improvements - Landscaping	1450		1 LS		1,385		1,385	32 In Progress
TX21-P003-39B Grahams	Dwelling Structures - Landscaping	1450		1 LS		7,828		7,828	In Progress
TX21-P003-040 Delice	Site Improvements - Landscaping	1450		1 LS		1,532		1,532	279 In Progress
TX21-P003-041 Anderson	Site Improvements - Landscaping	1450		1 LS		9,043		9,043	47 In Progress
TX21-P003-042 Morehead	Site Improvements - Landscaping / Fencing	1450		1 LS		40,576		40,576	29,705 In Progress
TX21-P003-047 Scattered Sites	Dwelling Structures - (Flooring, Painting, cabinets, kitchens, bathrooms, plumbing, relocation)	1460		1 Unit		1,250		1,250	1,244 In Progress
TX21-P003-055 Scattered Sites	Site Improvements - Landscaping	1450		1 LS		4,104		4,104	721 In Progress
TX21-P003-057 Scattered Sites	Site Improvements - Landscaping	1450		1 LS		7,251		7,251	2,392 In Progress
TX21-P003-058 Cismetos	Site Improvements - Landscaping	1450		1 LS		7,074		7,074	1,319 In Progress
TX21-P003-601 Kennedy	Site Improvements - Landscaping	1450		1 LS		1,650		1,650	1,612 In Progress
TX21-P003-060 Sherman	Dwelling Structures - (Flooring, Painting, cabinets, kitchens, bathrooms, plumbing, HVAC, electrical, UFAS)	1460		16 units		43,325			Planning Stage
	Relocation	1495		3 units		7,144			Planning Stage
	Dwelling Structures - (Flooring, Painting, cabinets, kitchens, bathrooms, plumbing, HVAC, electrical, UFAS)	1460		120 units		88,684		88,684	In Progress
	Site Improvements - Landscaping	1450		1 LS		39,579		39,579	24,170 In Progress
	Site Improvements - Landscaping	1450		1 LS		5,680		5,680	5,609 In Progress
	Dwelling Structures - (Flooring, Painting, cabinets, kitchens, bathrooms, plumbing, HVAC, electrical)	1460		1 unit		2,294		2,294	490 In Progress
	Site Improvements - Landscaping	1450		1 LS		6,538		6,538	6,538 In Progress
	Dwelling Structures - (Flooring, Painting, cabinets, kitchens, bathrooms, plumbing, HVAC, electrical)	1460		91 units		332,986			Planning Stage
HA-WIDE	Operations	1406		1 LS		1,041,805			
	Management Improvements	1408		1 LS		950,000			
	Administration	1410		1 LS		1,015,240		1,015,240	1,015,240 Work Complete
	Fees and Costs	1430		1 LS		90,000		0	
	Dwelling Structures-Sect 504 VCA	1460		1 LS		600,000		0	
	Nondwelling Structures	1470		1 LS		528,420		5,494	5,494 Work Complete
	Nondwelling Equipment	1475		0		0		0	
	Contingency	1502		0		0		0	
					<b>Total this page</b>	<b>1,653,418</b>	<b>1,653,418</b>	<b>1,245,203</b>	<b>1,089,397</b>

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor  
 Capital Fund Financing Program**

**U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011**

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>						<b>Federal FFY of Grant: 2010</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		End Date	Reasons for Revised Target Dates <sup>1</sup>	
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation End Date			
TX21-P003-013C Valle Verde	07/14/12		07/14/14				
TX21-P003-019 Mamoleto	07/14/12		07/14/14				
TX21-P003-007 Sun Plaza	07/14/12		07/14/14				
TX21-P003-021 Rio Grande	07/14/12		07/14/14				
TX21-P003-026 Fr. Pinto	07/14/12		07/14/14				
TX21-P003-002 Tays	07/14/12		07/14/14				
TX21-P003-043 Scattered Sites	07/14/12		07/14/14				
TX21-P003-027 Webber	07/14/12		07/14/14				
TX21-P003-010 Salazar	07/14/12		07/14/14				
TX21-P003-011 Guillen	07/14/12		07/14/14				
TX21-P003-012 Roosevelt	07/14/12		07/14/14				
TX21-P003-013D Machuca	07/14/12		07/14/14				

<sup>1</sup> Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing  
 Capital Fund Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program						Federal FFY of Grant: 2010
PHA Name: Housing Authority of the City of El Paso						Reasons for Revised Target Dates <sup>1</sup>
Development Number Name/HA-Wide	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		End	
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation Date		
TX21-P003-014	07/14/12		07/14/14			
Cramer						
TX21-P003-016	07/14/12		07/14/14			
Leased Housing						
TX21-P003-018	07/14/12		07/14/14			
Sandoval						
TX21-P003-022	07/14/12		07/14/14			
Kennedy						
TX21-P003-023	07/14/12		07/14/14			
Eisenhower						
TX21-P003-024	07/14/12		07/14/14			
Bean						
TX21-P003-025	07/14/12		07/14/14			
Alvarez						
TX21-P003-028	07/14/12		07/14/14			
Gonzalez						
TX21-P003-029	07/14/12		07/14/14			
Robinson						
TX21-P003-30A	07/14/12		07/14/14			
King						
TX21-P003-30C	07/14/12		07/14/14			
Hart						
TX21-P003-031	07/14/12		07/14/14			
Baird						
TX21-P003-032	07/14/12		07/14/14			
Truman						
TX21-P003-033	07/14/12		07/14/14			
Johnson						
TX21-P003-054	07/14/12		07/14/14			
Krupp						

<sup>1</sup> Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9) of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing  
 Capital Fund Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program						Federal FFY of Grant: 2010
PHA Name: Housing Authority of the City of El Paso						
Development Number Name/HA-Wide	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>	
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation End Date		
TX21-P003-035	07/14/12		07/14/14			
Poolley						
TX21-P003-037	07/14/12		07/14/14			
Westfall						
TX21-P003-036	07/14/12		07/14/14			
Telles						
TX21-P003-065	07/14/12		07/14/14			
Rubin Heights						
TX21-P003-038	07/14/12		07/14/14			
Williams						
TX21-P003-039	07/14/12		07/14/14			
Baines						
TX21-P003-39B	07/14/12		07/14/14			
Grahams						
TX21-P003-040	07/14/12		07/14/14			
Ochoa						
TX21-P003-041	07/14/12		07/14/14			
Anderson						
TX21-P003-042	07/14/12		07/14/14			
Morehead						
TX21-P003-047	07/14/12		07/14/14			
Scattered Sites						
TX21-P003-055	07/14/12		07/14/14			
Scattered Sites						
TX21-P003-057	07/14/12		07/14/14			
Scattered Sites						
TX21-P003-058	07/14/12		07/14/14			
Cisneros						
TX21-P003-601	07/14/12		07/14/14			
Kennedy						

<sup>1</sup> Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

Part I: Summary		Grant Type and Number		FFY of Grant:	
PHA Name: Housing Authority of the City of El Paso		Capital Fund Program Grant No: TX21P00350111		2011	
Date of CFFP:		Replacement Housing Factor Grant No:		FFY of Grant Approval: 2011	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2011		<input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2 )	
Line No.	Summary by Development Account	Total Estimated Cost	Revised <sup>2</sup>	Obligated	Expended
		Original			Total Actual Cost <sup>1</sup>
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	-	-	-	-
3	1408 Management Improvements	874,708	874,708		
4	1410 Administration (may not exceed 10% of line 20)	874,708	874,708		
5	1411 Audit	-	-		
6	1415 Liquidated Damages	-	-		
7	1430 Fees and Costs	90,000	-		
8	1440 Site Acquisition	-	-		
9	1430 Site Improvement	5,734,219	4,641,919	1,317,601	
10	1460 Dwelling Structures	1,000,000	2,182,300	107,675	
11	1465.1 Dwelling Equipment—Nonexpendable	-	-		
12	1470 Nondwelling Structures	-	-		
13	1475 Nondwelling Equipment	75,293	75,293		
14	1485 Demolition	-	-		
15	1492 Moving to Work Demonstration	-	-		
16	1495.1 Relocation Costs	98,155	98,155		
17	1499 Development Activities <sup>4</sup>	-	-		
18a	1501 Collateralization or Debt Service paid by the PHA	-	-		
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-		
19	1502 Contingency (may not exceed 8% of line 20)	-	-		
20	Amount of Annual Grant: (sum of lines 2 – 19)	8,747,083	8,747,083	1,425,276	
21	Amount of line 20 Related to LBP Activities	-	-		
22	Amount of line 20 Related to Section 504 compliance	590,000			
23	Amount of line 20 Related to Security – Soft Costs	400,000			
24	Amount of Line 20 Related to Security – Hard Costs	-			
25	Amount of line 20 Related to Energy Conservation Measures	-			
Signature of Executive Director		Signature of Public Housing Director		Date	
<i>[Signature]</i>		<i>[Signature]</i>		5/30/12	

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations  
<sup>4</sup> RHF funds shall be included here





**U. S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing  
Capital Fund Financing Program**

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>									
PHA Name: Housing Authority of the City of El Paso									
Federal FFY of Grant: 2011									
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Original Obligation		Actual Obligation		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation End Date			
TX21-P003-008 Chelsea	08/02/13		08/02/15		08/02/15				
TX21-P003-010 Salazar	08/02/13		08/02/15		08/02/15				
TX21-P003-014 Cramer	08/02/13		08/02/15		08/02/15				
TX21-P003-018 Sandoval	08/02/13		08/02/15		08/02/15				
TX21-P003-019 Marmolejo	08/02/13		08/02/15		08/02/15				
TX21-P003-022 Kennedy	08/02/13		08/02/15		08/02/15				
TX21-P003-027 Webber	08/02/13		08/02/15		08/02/15				
TX21-P003-029 Robinson	08/02/13		08/02/15		08/02/15				
TX21-P003-30A M.L. King	08/02/13		08/02/15		08/02/15				
TX21-P003-033 Johnson	08/02/13		08/02/15		08/02/15				
TX21-P003-034 Knupp	08/02/13		08/02/15		08/02/15				
TX21-P003-13D Machuca	08/02/13		08/02/15		08/02/15				

<sup>1</sup> Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21PR00350207		FFY of Grant: 2007
Date of CFFP:		Replacement Housing Factor Grant No:		FFY of Grant Approval: 2007
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-11		<input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		Revised Annual Statement (revision no: 5)
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>
		Original	Revised <sup>2</sup>	Obligated
1	Total non-CFF Funds			Expended
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>			
3	1408 Management Improvements			
4	1410 Administration (may not exceed 10% of line 21)			
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs			
8	1440 Site Acquisition			
9	1450 Site Improvement			
10	1460 Dwelling Structures			
11	1465.1 Dwelling Equipment—Nonexpendable			
12	1470 Nondwelling Structures			
13	1475 Nondwelling Equipment			
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities <sup>4</sup>	\$95,706		95,706
18a	1501 Collateralization or Debt Service paid by the PHA			
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant. (sum of lines 2 - 19)	\$95,706		95,706
21	Amount of line 20 Related to LBP Activities			
22	Amount of line 20 Related to Section 504 compliance			
23	Amount of line 20 Related to Security - Soft Costs			
24	Amount of Line 20 Related to Security - Hard Costs			
25	Amount of line 20 Related to Energy Conservation Measures			
Signature of Executive Director		Signature of Public Housing Director		Date
<i>[Signature]</i>		<i>[Signature]</i>		3/30/12
Date		Date		
4/5/12				

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFFP Grants for operations  
<sup>4</sup> RHF funds shall be included here





Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		Grant Type and Number		FFY of Grant:
PHA Name: Housing Authority of the City of El Paso		Capital Fund Program Grant No: TX21PR00350208		2008
Date of CFFP:		Replacement Housing Factor Grant No:		FFY of Grant Approval: 2008
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-11		<input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		Revised Annual Statement (revision no: 5)
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>
		Original	Revised <sup>2</sup>	Obligated
1	Total non-CFP Funds			Expended
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>			
3	1408 Management Improvements			
4	1410 Administration (may not exceed 10% of line 21)			
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs			
8	1440 Site Acquisition			
9	1450 Site Improvement			
10	1460 Dwelling Structures			
11	1465.1 Dwelling Equipment—Nonexpendable			
12	1470 Nondwelling Structures			
13	1475 Nondwelling Equipment			
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities <sup>4</sup>	\$61,257	61,257	
18a	1501 Collateralization or Debt Service paid by the PHA			
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant (sum of lines 2 – 19)	\$61,257	\$61,257	\$0.00
21	Amount of line 20 Related to LBP Activities			
22	Amount of line 20 Related to Section 504 compliance			
23	Amount of line 20 Related to Security – Soft Costs			
24	Amount of Line 20 Related to Security – Hard Costs			
25	Amount of line 20 Related to Energy Conservation Measures			
Signature of Executive Director		Signature of Public Housing Director		Date
<i>[Signature]</i>		<i>[Signature]</i>		4/5/12
Date		Date		3/30/12

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations  
<sup>4</sup> RHF funds shall be included here





Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant:	
PHA Name: Housing Authority of the City of El Paso		Capital Fund Program Grant No: TX21PR00350209		2009	
Original Annual Statement		Replacement Housing Factor Grant No:		FFY of Grant Approval:	
Performance and Evaluation Report for Period Ending: 12-31-11		Date of CFFP:		2009	
Summary by Development Account		Reserve for Disasters/ Emergencies		Revised Annual Statement (revision no: )	
No.		Final Performance and Evaluation Report		Total Actual Cost <sup>1</sup>	
		Total Estimated Cost		Expended	
		Original		Obligated	
		Revised <sup>2</sup>		Total Actual Cost <sup>1</sup>	
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	\$	126,780	\$	126,780
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$	126,780	\$	126,780
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Signature of Public Housing Director		Date	
<i>[Signature]</i>		<i>[Signature]</i>		4/30/12	

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations  
<sup>4</sup> RHF funds shall be included here





Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

Part I: Summary		Housing Authority of the City of El Paso		Grant Type and Number		FFY of Grant:	
PHA Name:		Capital Fund Program Grant No: TX21R000350210		Replacement Housing Factor Grant No:		2010	
Date of CFFP:		Date of CFFP:		Date of CFFP:		Date of CFFP:	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/11		<input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)			
Line No.	Summary by Development Account	Total Estimated Cost	Revised <sup>2</sup>	Obligated	Expended	Total Actual Cost <sup>1</sup>	
		Original					
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	0					
3	1408 Management Improvements	0					
4	1410 Administration (may not exceed 10% of line 20)	0					
5	1411 Audit	0					
6	1415 Liquidated Damages	0					
7	1430 Fees and Costs	0					
8	1440 Site Acquisition	0					
9	1450 Site Improvement	0					
10	1460 Dwelling Structures	0					
11	1465.1 Dwelling Equipment—Nonexpendable	0					
12	1470 Nondwelling Structures	0					
13	1475 Nondwelling Equipment	0					
14	1485 Demolition	0					
15	1492 Moving to Work Demonstration	0					
16	1495.1 Relocation Costs	0					
17	1499 Development Activities <sup>4</sup>	125,775	125,775				
18a	1501 Collateralization or Debt Service paid by the PHA	0					
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0					
19	1502 Contingency (may not exceed 8% of line 20)	0					
20	Amount of Annual Grant: (sum of lines 2 – 19)	125,775	125,775				
21	Amount of line 20 Related to LBP Activities	0					
22	Amount of line 20 Related to Section 504 compliance	0					
23	Amount of line 20 Related to Security – Soft Costs	0					
24	Amount of Line 20 Related to Security – Hard Costs	0					
25	Amount of line 20 Related to Energy Conservation Measures	0					
Signature of Executive Director							
Signature of Public Housing Director							
Date		4/5/12					
Date						3/30/12	

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations  
<sup>4</sup> RHF funds shall be included here





Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21PR00350111 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2011 FFY of Grant Approval: 2011	
<input checked="" type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-11		<input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		Revised Annual Statement (revision no: )	
Summary by Development Account		Total Estimated Cost		Total Actual Cost <sup>1</sup>	
Line No.		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFF Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>		\$42,919		
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)		\$42,919		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date 4/5/12		Signature of Public Housing Director	
				Date 3/30/12	

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFF Grants for operations  
<sup>4</sup> RHF funds shall be included here





Part I: Summary		Grant Type and Number		FFY of Grant:
PHA Name: Housing Authority of the City of El Paso		Capital Fund Program Grant No: TX21PR00350211		2011
Date of CFFP:		Replacement Housing Factor Grant No:		FFY of Grant Approval: 2011
<input checked="" type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-11		<input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		Revised Annual Statement (revision no: )
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>
		Original	Revised <sup>2</sup>	Obligated
				Expended
1	Total non-CFP Funds			
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>			
3	1408 Management Improvements			
4	1410 Administration (may not exceed 10% of line 21)			
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs			
8	1440 Site Acquisition			
9	1450 Site Improvement			
10	1460 Dwelling Structures			
11	1465.1 Dwelling Equipment—Nonexpendable			
12	1470 Nondwelling Structures			
13	1475 Nondwelling Equipment			
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities <sup>4</sup>		\$107,854	
18a	1501 Collateralization or Debt Service paid by the PHA			
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant: (sum of lines 2 - 19)		\$107,854	
21	Amount of line 20 Related to LBP Activities			
22	Amount of line 20 Related to Section 504 compliance			
23	Amount of line 20 Related to Security - Soft Costs			
24	Amount of Line 20 Related to Security - Hard Costs			
25	Amount of line 20 Related to Energy Conservation Measures			
Signature of Executive Director		Date	Signature of Public Housing Director	
<i>[Signature]</i>		4/5/12	<i>[Signature]</i>	
			Date 3/20/12	

<sup>1</sup> To be completed for the Performance and Evaluation report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations  
<sup>4</sup> RHF funds shall be included here





Part I: Summary		Housing		Grant Type and Number		FFY of Grant:	
PHA Name: Authority of the City of El Paso		Housing		Capital Fund Program Grant No: TX00380000109G		2009	
Original Annual Statement Performance and Evaluation Report for Period Ending: 12/31/11		Reserve for Disasters/ Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant Approval: 2009	
Line No.	Summary by Development Account	Total Estimated Cost	Revised <sup>2</sup>	Obligated	Expended	Total Actual Cost <sup>1</sup>	
		Original					
1	Total non-CFF Funds						
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 20)		0				
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs	987,800		987,800		987,800	987,800
8	1440 Site Acquisition						
9	1450 Site Improvement	1,749,913		1,749,913		1,749,913	1,749,913
10	1460 Dwelling Structures	5,422,761		5,510,287		5,510,287	5,510,287
11	1465.1 Dwelling Equipment—Nonexpendable	87,526					
12	1470 Nondwelling Structures						
13	1475 Nondwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration		0				
16	1495.1 Relocation Costs						
17	1499 Development Activities <sup>4</sup>						
18a	1501 Collateralization or Debt Service paid by the PHA						
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 - 19)	8,248,000		8,248,000		8,248,000	8,248,000
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 compliance						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						
Signature of Executive Director		Signature of Public Housing Director		Date		Date	
<i>[Signature]</i>		<i>[Signature]</i>		4/5/12		4/2/12	

**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: <b>TX00380000109C</b> Replacement Housing Factor Grant No:		CEFP (Yes/No):NO		Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TX21-P003-15B Paisano	Fees and Costs	1430	64 units	987,800	987,800	987,800	987,800	Work Complete
	Site Improvements	1450	64 units	1,749,913	1,749,913	1,749,913	1,749,913	Work Complete
	Dwelling Structure - Full Modernization of the development - ARRA grant	1460	64 units	5,422,761	5,510,287	5,510,287	5,510,287	Work Complete
	Dwelling- Appliances	1465	64 units	87,526	0	0	0	Planning Stage
	Demolition	1485	64 units	0	0	0	0	
	Administration - Management Fee 10%	1410	64 units	0	0	0	0	
<b>Total this page</b>				<b>\$8,248,000.00</b>	<b>\$8,248,000.00</b>	<b>\$8,248,000.00</b>	<b>\$8,248,000.00</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report



Part I: Summary		Housing Grant Type and Number - American Recovery and Reinvestment Act (ARRA)	
PHA Name: Authority of the City of El Paso		Capital Fund Program Grant No: TX21S00350109	
Replacement Housing Factor Grant No: Date of CFFP:		Revised Annual Statement (revision no: )	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/16-12		<input checked="" type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost	Total Actual Cost <sup>1</sup>
		Original	Revised <sup>2</sup>
		Obligated	Expended
1	Total non-CFP Funds		
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>		
3	1408 Management Improvements		
4	1410 Administration (may not exceed 10% of line 20)	1,271,540	1,271,540
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs	387,083	307,329
8	1440 Site Acquisition		
9	1450 Site Improvement	1,116,927	1,176,264
10	1460 Dwelling Structures	9,939,990	9,960,407
11	1465.1 Dwelling Equipment—Nonexpendable		
12	1470 Nondwelling Structures		
13	1475 Nondwelling Equipment		
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs		
17	1499 Development Activities <sup>4</sup>		
18a	1501 Collateralization or Debt Service paid by the PHA		
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	12,715,540	12,715,540
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 compliance		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of Line 20 Related to Security Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director		11,444,000.00	11,444,000.00
Date 4/5/12		Date 4/2/12	
Signature of Public Housing Director			

<sup>1</sup> To be completed for the Performance and Evaluation Report

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations

<sup>4</sup> RHF funds shall be included here

Part II: Supporting Pages		PHA Name: Housing Authority of the City of El Paso		Grant Type and Number - American Recovery and Reinvestment Capital Fund Program Grant No: CFPP (Yes/No) NO		Federal FY of Grant: 2009	
Development Number Name/EA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TX21-P003-002 Tays	Dwelling Structures - Exterior Modernization - Roofing Repairs, HVAC A & E Fees, Construction Salaries	1460 1430	334,253.19 1,109.45	256,656.62	256,656.62 1,109.45	256,656.62 1,109.45	In Progress Work completed
TX21-P003-006 Sherman	Dwelling Structures - Exterior Modernization - Windows Repairs A & E Fees Site Improvements - Utility/Water lines/Sewer Improvements	1460 1430 1450	0.00 149,859.00 855,000.00	31,274.47 108,743.42 914,337.49	31,274.47 108,743.42 914,337.49	31,274.47 108,743.42 914,337.49	Work Completed Work Completed In Progress
TX21-P003-008 Chelsea	Dwelling Structures - Exterior Modernization - Roofing, HVAC A & E Fees, Construction Salaries	1460 1430	589,592.35 6,210.65	592,340.84 4,967.49	592,340.84 4,967.49	592,340.84 4,967.49	Work Completed In Progress
TX21-P003-010 Salazar	Dwelling Structures - Exterior Modernization - Roofing, HVAC A & E Fees, Construction Salaries	1460 1430	1,120,693.62 11,276.00	1,104,843.52 10,573.89	1,104,843.52 10,573.89	1,104,843.52 10,573.89	Work Completed Work Completed
TX21-P003-011 Gallien	Dwelling Structures - Exterior Modernization - HVAC	1460	60,636.19	399,342.95	399,342.95	399,342.95	Work completed
TX21-P003-012 Roosevelt	Dwelling Structures - Exterior Modernization - Roofing A & E Fees-A& E Fees, Construction Salaries	1460 1430	660,936.28 5,696.00	666,326.26 4,695.06	666,326.26 4,695.06	666,326.26 4,695.06	Work Completed In Progress
TX21-P003-013C Valle Verde	Dwelling Structures - Exterior Modernization - Roofing, HVAC	1460	68,753.42	77,066.59	77,066.59	77,066.59	In Progress
TX21-P003-013D Machuca	Dwelling Structures - Exterior Modernization - Roofing, HVAC A & E Fees	1460 1430	242,490.55 9,082.85	270,292.36 10,118.63	270,292.36 10,118.63	270,292.36 10,118.63	Work Completed Work Completed
TX21-P003-014 Cramer	Site Improvements - Utility/Water lines/Sewer Improvements Dwelling Structures - Exterior Modernization - Roofing, HVAC A & E Fees, Construction Salaries	1450 1460 1430	261,927.00 831,546.51 33,740.00	261,927.00 723,190.04 37,600.44	261,927.00 723,190.04 37,600.44	261,927.00 723,190.04 37,600.44	Work Completed Work Completed Work Completed
TX21-P003-019 Marmolejo	Dwelling Structures - Exterior Modernization - Roofing, HVAC A & E Fees	1460 1430	745,052.03 16,189.00	749,373.70 8,371.07	749,373.70 8,371.07	749,373.70 8,371.07	Work Completed In Progress
<b>Total this page</b>			<b>\$7,166,787.09</b>	<b>\$7,193,066.05</b>	<b>\$7,194,175.50</b>	<b>\$7,194,175.50</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>2</sup> To be completed for the Performance and Evaluation Report



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 3/17/2012

Part II: Supporting Pages										
PHA Name: Housing Authority of the City of El Paso										
Grant Type and Number - American Recovery and Reinvestment Act (ARRA) Federal FY of Grant: 2009										
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Capital Fund Program Grant No: Replacement Housing Factor Grant No: Dev. Acct No.	CFPP (Yes/No):NO	Total Estimated Cost			Total Actual Cost			Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds	Expended <sup>2</sup>		
TX21-P003-033	Dwelling Structures -									
Johnson	Exterior Modernization -HVAC	1460		21,342.99	14,418.35	14,418.35	14,418.35	14,418.35	In Progress	
TX21-P003-034	Dwelling Structures -									
Krupp	Exterior Modernization - HVAC	1460		24,500.00	9,808.23	9,808.23	9,808.23	9,808.23	In Progress	
TX21-P003-036	Dwelling Structures -									
Telles	Exterior Modernization - HVAC	1460		34,000.00	17,094.33	17,094.33	17,094.33	17,094.33	Work Completed	
TX21-P003-037	Dwelling Structures -									
Westfall	Exterior Modernization - HVAC	1460		2.21	0.00	0.00	0.00	0.00		
TX21-P003-040	Dwelling Structures -									
Ochoa	Exterior Modernization - HVAC	1460		35,000.00	24,300.20	24,300.20	24,300.20	24,300.20	Work Completed	
TX21-P003-042	Dwelling Structures -									
Morehead	Exterior Modernization -HVAC	1460		31,000.00	20,526.20	20,526.20	20,526.20	20,526.20	In Progress	
HA-WIDE	Administration	1410		1,271,540.00	1,271,540.00	1,271,540.00	1,271,540.00	1,271,540.00	In Progress	
				Total this page	\$ 1,417,385.20	\$ 1,357,687.31	\$ 1,357,687.31	\$ 1,357,687.31		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor  
 Capital Fund Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 3/17/2012

Part III: Implementation Schedule for Capital Fund Financing Program									
PHA Name: Housing Authority of the City of El Paso									
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Original Obligation		Actual Obligation		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation End Date	
TX21-P003-002 Tays	03/17/10		03/17/12		03/17/12				
TX21-P003-006 Sherman	03/17/10		03/17/12		03/17/12				
TX21-P003-008 Chelsea	03/17/10		03/17/12		03/17/12				
TX21-P003-010 Salazar	03/17/10		03/17/12		03/17/12				
TX21-P003-011 Grillen	03/17/10		03/17/12		03/17/12				
TX21-P003-012 Roosevelt	03/17/10		03/17/12		03/17/12				
TX21-P003-013C Valle Verde	03/17/10		03/17/12		03/17/12				
TX21-P003-013D Machuca	03/17/10		03/17/12		03/17/12				
TX21-P003-014 Cramer	03/17/10		03/17/12		03/17/12				
TX21-P003-019 Marmolejo	03/17/10		03/17/12		03/17/12				
TX21-P003-020 K. White	03/17/10		03/17/12		03/17/12				
TX21-P003-021 Rio Grande	03/17/10		03/17/12		03/17/12				
TX21-P003-023 Eisenhower	03/17/10		03/17/12		03/17/12				
TX21-P003-025 Alvarez	03/17/10		03/17/12		03/17/12				
TX21-P003-027 Webber	03/17/10		03/17/12		03/17/12				
TX21-P003-028 Gonzalez	03/17/10		03/17/12		03/17/12				

<sup>1</sup> Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



**ATTACHMENT A**  
PHA Plans for the  
Housing Authority of the  
City of El Paso

5 Year Plan for Fiscal Years 2012 - 2016  
Annual Plan for Fiscal Year 2012

**FINAL**

**5-YEAR PLAN**  
**PHA FISCAL YEARS 2012 - 2016**  
[24 CFR Part 903.5]

**A. Mission**

*The Housing Authority of the City of El Paso's mission is to provide and increase safe, decent, sanitary and affordable housing for assisted families at or below 80% of median income by maintaining the Housing Authority's existing stock and ensuring that private rentals under the Section 8 – Housing Choice Voucher (HCV) Programs meet HUD housing quality standards. To the greatest extent possible, the Housing Authority will ensure equal opportunities in housing and will promote a transitional housing environment that is designed to help families achieve economic independence by virtue of self-sufficiency programs, resident business ventures, resident employment and homeownership opportunities.*

**Progress Statement:** *The Housing Authority of the City of El Paso is committed to serving the needs of low-income families as demonstrated by its FY2011 accomplishments below:*

- *Restructured and tailored Community and Resident Services Department to work closely with the residents by promoting and encouraging self-sufficiency initiatives and programs*
- *Implementation of special needs program that will assist homeless veterans to obtain housing and supportive care services*
- *Construction of the Paisano Green Community*
- *Acquisition of real estate property for future development of affordable housing*

## **B. Goals**

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

- ***PHA Goal #1: Expand the supply of assisted housing***

- **Objectives:**

- Apply for additional rental vouchers
- Reduce public housing vacancies
- Leverage private or other public funds to create additional housing opportunities
- Acquire or build units or developments

**Progress Statement:** *The Housing Authority of the City of El Paso (HACEP) has made progressive strides towards increasing the availability of decent, safe and affordable housing. During FY 2011, HACEP completed the construction of one hundred and forty two (142) public housing units and completed the construction of an additional fourteen (14) public housing single-family homes. HACEP re-submitted an application for approval from HUD in the demolition of forty-six uninhabitable units. Upon demolition HACEP has obtained funding for the new construction of those units, and construction of an additional 73 public housing units through ARRA competitive grant funding. HACEP was awarded an additional 25 VASH vouchers for a total of 120 vouchers and continues to receive funding for 15 Veteran Lodge Vouchers to assist homeless veterans to obtain housing and supportive care services. During this reporting period, HACEP aggressively began leasing-up these vouchers.*

*Additionally, HACEP is proposing a development of a 200-unit complex, of which 64 units would be public housing unused ACC units, and to purchase land in the City of El Paso for future development of public housing with both new and replacement units.*

- ***PHA Goal #2: Improve the quality of assisted housing***

- **Objectives:**

- Improve public housing management: (PHAS score) 85
- Maintain high performance for voucher management: (SEMAP score) 100
- Increase customer satisfaction
- Concentrate on efforts to improve specific management functions
- Renovate or modernize public housing units
- Demolish or dispose of obsolete public housing
- Provide replacement public housing
- Provide replacement vouchers
- Hold quarterly meetings to improve communications.

**Progress Statement:** *FY 2011 was a very successful year for the HACEP Public Housing Program and Section 8 - Housing Choice Voucher (HCV) program in its efforts to improve the quality of assisted housing. Concentrated efforts to improve specific management functions addressed during FY 2011 include:*

**Public Housing:**

- *Management Training*
  - *Site Based Budgeting and Accounting*
  - *Certifications in Public Housing and Private Sector Management*
- *Asset Management Transition Efforts*
  - *HUD's Asset Management Technical Assistance Training*
    - *Site Based Budgeting*
    - *Site Based Accounting*
    - *Site Based Maintenance*
    - *Re-organization of maintenance staff*

**Section 8 - HCV**

- *HCV Training*
  - *Certification in HCV Specialist*
- *Perform file review audits*
- *Accepted HCV applications via the web*
- *Implemented landlord database via the web*
- *Partner with GoSection8 to provide unit listing via the web*
- *Implemented a Rent Increase request via the web*

*During FY 2011, HACEP completed construction of 142 multi-family units identified as Alamito Gardens.*

- ***PHA Goal #3: Increase assisted housing choices***
  - *Conduct outreach efforts to potential voucher landlords*
  - *Increase minimum rent from \$25 to \$50*
  - *Implement voucher homeownership program*
  - *Implement public housing or other homeownership programs*

**Progress Statement:** *The Housing Authority of the City of El Paso continued its steadfast efforts to increase housing choices for the program participants. Outreach efforts have improved by holding one-on-one meetings with landlords who have expressed an interest in the Section 8 – HCV Programs. In an effort to better inform and educate the public of the Section 8 – HCV Program policies and regulations, outreach efforts will continue to take place by attending community-wide meetings, presentations, etc. Additional efforts by HACEP to increase assisted housing choices include:*

- *Implemented Public Housing Homeownership Program*
- *Continued work in voucher homeownership program*
- *Continue with self-sufficiency program towards reaching Homeownership*

**HUD Strategic Goal: Improve community quality of life and economic vitality**

• ***PHA Goal #4: Provide an improved living environment***

**Objectives:**

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments with concentrations of lower income households.
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements: The El Paso Police Department is conducting Crime Prevention Surveys of all HACEP’s properties. These recommendations will be evaluated and implemented throughout our communities.
- Establishment of an Inter-local Agreement for the City of El Paso’s Police Department to provide criminal information.
- Seek funding for additional off-duty police officers and crime prevention measures.
- Develop additional partnerships to provide children and youth opportunities to explore careers and understand the importance of having an education.
- Expand partnerships to promote physical activity and healthy living among children and youth.
- Expand the Youth EcoClub to additional public housing communities. Currently, we have children and youth participating from Salazar, Tays, and Cramer communities.
- Develop partnerships with local agencies to provide self-development services and activities to families.

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

• ***PHA Goal #5: Promote self-sufficiency and asset development of assisted households***

**Objectives:**

- Increase the number and percentage of employed persons in assisted households.
- Outreach families during their initial admission into public housing to inform them of the self-sufficiency programs and resources available to prepare them to get a job, better employment, higher education or prepare for homeownership.

- Provide or attract supportive services to improve assistance recipients' employability.
- Offer families classes in financial literacy, budgeting, financial planning and credit repair to promote asset development.
- Partnerships with local agencies to provide or attract supportive services to assist victims of domestic violence move out of abusive situations and begin again.
- Develop partnerships with local agencies to provide supportive services in the form of basic education skills, job training, and employment skills to assisted families.

***Progress Statement:*** *In its efforts to promote self-sufficiency and asset development of families and individuals HACEP applied for and was awarded the Public Housing Self-Sufficiency Program Grant who promotes self-sufficiency and homeownership for public housing families. Additionally, the ROSS Service Coordinators Grant staff has continued to work with public housing families to connect them with services to become self-sufficient and homeowners. The program also refers the elderly and the disabled to services that will help them to remain healthy and age in place.*

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

- ***PHA Goal #6: Ensure equal opportunity and affirmatively further fair housing***

**Objectives:**

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required
- Provide Fair Housing information to applicants.

***Progress Statement:*** *Training was provided to our staff and to landlords in an effort to better inform and educate Section 8 staff and landlords on issues related to Fair Housing. HACEP continues to provide Fair Housing information to applicants. In addition, HUD Fair Housing Posters are posted in the main administrative office and at all housing development offices.*

**Annual PHA Plan**  
**PHA Fiscal Year 2012**  
[24 CFR Part 903.7]

**i. Executive Summary of the Annual PHA Plan**

[24 CFR Part 903.7 9 (r)]

*The Housing Authority of the City of El Paso has prepared this Annual Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements.*

*The purpose of the Annual Plan is to provide a framework for local accountability and an easily identifiable source by which public housing residents, participants in the tenant-based assistance program and other members of the public may locate basic PHA policies, rules and requirements related to the operations, programs and services of the agency.*

*The Mission Statement and the Goals and Objectives were based on information contained in our jurisdiction's Consolidated Plan and will assure that our residents will receive the best customer service programs and services of the agency.*

*Excellent customer service and fulfillment of the Mission Statement and Goals and Objectives is ensured by implementation of a series of policies that are on display with this plan. The Admissions and Occupancy Policy and Section 8 Administrative Plan are two primary policies on display. These important documents cover the public housing tenant selection and assignment plan, outreach services PHA's responsibility to Section 8 owners/landlords, grievance procedures, etc.*

*The most important challenges to be met by the Housing Authority of the City of El Paso during FY 2012 include:*

- *Identification of management needs to enable HACEP staff the continuation of providing exceptional customer service to its clients;*
- *Provide services to children, youth and families to engage them in productive, healthy activities that promote physical and emotional well-being, community involvement, positive social interaction, good school attendance and grades;*
- *Develop additional partnerships to augment activities for children and youth to explore careers;*
- *Prior to assisting children with services that will prepare them at an early age to develop the skills and knowledge to become self-sufficient, it is important to teach them the importance of values as a member of a family and community. The Community Services Department has a goal to have 800 children ages 6 to 12 years to participate in semi-annual values sessions*
- *Reduce drug and alcohol abuse through Youth and Family Programs;*
- *Preserve and improve the public housing stock through the Capital Fund Program activities, including modernization, re-habilitation, new construction and acquisition;*
- *Identify resources through local partnerships in addressing homelessness;*

- *Provide equal housing opportunities to all applicants / residents;*
- *Involve the Council of Presidents, public housing residents and Section 8 - HCV participants on the preparation of the agency plan;*
- *Provide training to staff and commissioners to fully understand and take advantage of opportunities under QHWRA of 1998 to better serve our residents and the community; and*
- *Identify, develop and leverage services to enable low-income families to become self-sufficient.*

*To summarize, this Annual Plan exemplifies the commitment of the Housing Authority of the City of El Paso to meet the housing needs of the full range of low-income residents. The Housing Authority, in partnership with agencies from all levels of government, the business community, non-profit community groups, and residents will use this plan as a road map to reach the “higher quality of life” destination.*

**ii. Annual Plan Table of Contents**

[24 CFR Part 903.7 9 (r)]

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**Supporting Documents Available for Review:**

**List of Supporting Documents Available for Local Review**

*(Applicable to All PHA Plan Types)*

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

Applicable & On Display	Supporting Document	Applicable Plan Component
X	Form HUD-50077, <i>Standard PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual PHA Plans.</i>	Standard 5-Year and Annual Plans Streamlined 5-Year Plans
N/A	Form HUD-50076, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual PHA Plan</i> , including required PHA certification and assurances for policy and program changes since last Annual Plan.	Streamlined Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5-Year and Annual Plans 5-Year Streamlined Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5-Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments (AI) to Fair Housing Choice); and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Streamlined Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan (TSAP) and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in the Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-Up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary).	Annual Plan: Operations and Maintenance and Community Service and Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP).	Annual Plan: Management and Operations

**List of Supporting Documents Available for Local Review**  
(Applicable to All PHA Plan Types)

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

Applicable & On Display	Supporting Document	Applicable Plan Component
<b>X</b>	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Management and Operations
<b>X</b>	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Grievance Procedures
<b>X</b>	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
<b>N/A</b>	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement/Performance and Evaluation Report (form HUD-52837) for the active grant year	Annual Plan: Capital Needs
<b>N/A</b>	Most recent CIAP Budget/Progress Report (form HUD-52825) for any active CIAP grant	Annual Plan: Capital Needs
<b>X</b>	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See Notice 99-52 (HA).	
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
<b>N/A</b>	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
<b>N/A</b>	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the U.S. Housing Act of 1937, or Section 33 of the U.S. Housing Act of 1937.	Annual Plan: Conversion of Public Housing
<b>N/A</b>	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
<b>N/A</b>	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section ___ of the Section 8 Administrative Plan).	Annual Plan: Homeownership
<b>X</b>	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	
<b>X</b>	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
<b>X</b>	FSS Action Plan/s for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	
<b>X</b>	Most recent self-sufficiency (ED/SS, TOP, or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
<b>X</b>	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	
<b>X</b>	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA’s response to any findings	Annual Plan: Annual Audit
<b>N/A</b>	Consortium agreements and certifications that agreements are in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint PHA Plans for Consortia
<b>N/A</b>	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

# **1. Statement of Housing Needs**

[24 CFR Part 903.7 9 (a)]

## **A. Housing Needs of Families in the Jurisdiction/s Served by the PHA**

<b>Housing Needs of Families in the Jurisdiction by Family Type</b>							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Location
Income <= 30% of AMI	10,856	5	5	5	5	5	5
Income >30% but <=50% of AMI	1,540	5	5	5	5	5	5
Income >50% but <80% of AMI	417	5	5	5	5	5	5
Elderly	2,334	5	5	5	5	5	5
Families with Disabilities	1,161	N/A	N/A	N/A	N/A	N/A	N/A
White	10,222	N/A	N/A	N/A	N/A	N/A	N/A
Black/African American	86	N/A	N/A	N/A	N/A	N/A	N/A
American Indian/Alaska Native	11	N/A	N/A	N/A	N/A	N/A	N/A
Asian	6	N/A	N/A	N/A	N/A	N/A	N/A
Native Hawaiian/Other Pacific Islander	3	N/A	N/A	N/A	N/A	N/A	N/A

## Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

Housing Needs of Families on the Waiting List PUBLIC HOUSING			
	# of families	% of total families	Annual Turnover
Waiting list total	13,581		
Extremely low income <=30% AMI	10,856	80%	
Very low income (>30% but <=50% AMI)	1,540	11%	
Low income (>50% but <80% AMI)	417	3.0%	
Families with children	8,942	66%	
Elderly families	2,334	17.2%	
Families with Disabilities	1,161	8.5%	
White	10,222	75%	
Black/African American	86	0.6%	
American Indian/Alaska Native	11	0.08%	
Asian	6	0.04%	
Native Hawaiian/Other Pacific Islander	3	0.02%	
Characteristics by Bedroom Size (Public Housing Only)			
0BR	680	5.0%	
1BR	4,016	30%	
2 BR	4,488	33%	
3 BR	2,947	22.2%	
4 BR	1,092	8.0%	
5 BR	294	2.2%	
5+ BR (Includes 6 BR)	64	4.7%	

**Housing Needs of Families on the Waiting List  
SECTION 8 – Housing Choice Voucher**

	# of families	% of total families	Annual Turnover
Waiting list total	5,894		
Extremely low income <=30% AMI	3,104	53%	
Very low income (>30% but <=50% AMI)	2,232	38%	
Low income (>50% but <80% AMI)	445	7%	
Families with children	4,044	69%	
Elderly families	477	8%	
Families with Disabilities	778	13%	
White	4,920	83%	
Black/African American	315	5%	
American Indian/Alaska Native	89	2%	
Sian	14	23%	
Native Hawaiian/Other Pacific Islander	40	68%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	N/A	N/A	
2 BR	N/A	N/A	
3 BR	N/A	N/A	
4 BR	N/A	N/A	
5 BR	N/A	N/A	
5+ BR	N/A	N/A	

### **C. Strategy for Addressing Needs**

*The Housing Authority of the City of El Paso (HACEP) will maintain an aggressive effort to seek additional funding or additional Section 8 - Housing Choice Vouchers that will increase the availability of housing options for qualified individuals within the City of El Paso. HACEP will further employ and coordinate affordable housing strategies with community – based partners in the future development of affordable housing ventures.*

#### **Strategy #1: Maximize the number of affordable units available to the PHA within its current resources by:**

- *Employ effective maintenance and management policies to minimize the number of public housing units off-line*
- *Reduce turnover time for vacated public housing units*
- *Reduce time to renovate public housing units*
- *Seek replacement of public housing units lost to the inventory through mixed finance development*
- *Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources*
- *Maintain or increase Section 8-HCV lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction*
- *Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required*
- *Maintain or increase Section 8-HCV lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration*
- *Maintain or increase Section 8-HCV lease-up rates by effectively screening Section 8- HCV applicants to increase owner acceptance of program*
- *Participate in the Consolidated Plan development process to ensure coordination with broader community strategies*
- *Contribute to ensure access to affordable housing among families assisted by the PHA regardless of unit size required.*

**Strategy #2: Increase the number of affordable housing units by:**

- *Apply for additional Section 8-HCV units should they become available*
- *Leverage affordable housing resources in the community through the creation of mixed - finance housing*
- *Pursue housing resources other than public housing or Section 8-HCV tenant-based assistance.*

**Strategy #3: Target available assistance to families at or below 30 % of AMI**

- *Adopt rent policies to support and encourage work*

**Strategy #4: Target available assistance to families at or below 50% of AMI**

- *Adopt rent policies to support and encourage work*

**Strategy #5: Target available assistance to the elderly:**

- *Apply for special-purpose vouchers targeted to the elderly, should they become available*

**Strategy #6: Target available assistance to Families with Disabilities:**

- *Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing*
- *Apply for special-purpose vouchers targeted to families with disabilities, should they become available*
- *Affirmatively market to local non-profit agencies that assist families with disabilities*

**Strategy #7: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

- *Affirmatively market to races/ethnicities shown to have disproportionate housing needs*

**Strategy #8: Conduct activities to affirmatively further fair housing**

- *Counsel Section 8-HCV tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units*
- *Market the Section 8-HCV program to owners outside of areas of poverty /minority concentrations*

## 2. Statement of Financial Resources

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2011 grants)</b>		
a) Public Housing Operating Fund	16,918,510.00	
b) Public Housing Capital Fund (Formula)	8,747,083.00	
c) HOPE VI Revitalization	0	
d) HOPE VI Demolition	0	
e) Annual Contributions for Section 8 Tenant-Based Assistance	27,635,550.00	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	0	
g) Resident Opportunity and Self-Sufficiency Grants		
- ROSS 2008 Service Coordinators	545,268.00	
- PH Self-Sufficiency Program	50,527.00	
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
2011 Replacement Housing	150,773.00	Replacement housing
2011 HCV Homeownership	105,420.00	
<b>2. Prior Year Federal Grants (unobligated funds only) (list below) as of 12/31/11</b>		
- 2010 Capital Funds Program (501-10)	8,095,380.00	Public housing capital improvements
- 2009 Capital Funds Program (501-09)	548,651.99	Public housing capital improvements
- 2007 Replacement Housing Program (502-07)	95,706.00	Replacement housing
- 2008 Replacement Housing Program (502-08)	61,257.00	Replacement housing
- 2010 Replacement Housing Program (502-10)	125,775.00	Replacement housing
- Shelter Plus Care Grant	754,281.52	Public housing supportive services
<b>3. Public/Housing Dwelling Rental Income</b>	13,113,718.00	Public housing operations
<b>4. Other income (list below)</b>		
- Interest on investments	16,833.00	Public housing operations
- Other income: Legal fees, maintenance charges to tenants, late fees, NSF charges, etc.	759,628.00	Public housing operations
- Non-dwelling rent	219,538.00	Public housing operations
- Excess utilities	200,004.00	Public housing operations
<b>5. Non-federal sources (list below)</b>	2,697,393.00	Non-ACC PHA-Owned Units
<b>Total resources</b>	<b>\$80,841,296.51</b>	

### **3. PHA Policies Governing Eligibility, Selection, and Admissions**

[24 CFR Part 903.7 9 (c)]

#### **A. Public Housing**

##### **(1) Eligibility**

- a. When does the PHA verify eligibility for admission to public housing?
  - *When families are notified of eligibility interview, according to date and time.*
- b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing?
  - *Criminal or Drug-related activity*
  - *Rental history*
  - *Housekeeping*
  - *The PHA will attempt to ascertain whether domestic violence was a factor in the poor rental and tenancy history and exercise discretion in determining suitability for tenancy, taking into consideration the circumstances that may have contributed to the negative reporting.*
- c. The PHA requests criminal records from local law enforcement agencies for screening purposes.
- d. The PHA requests criminal records from State law enforcement agencies for screening purposes.
- e. The PHA accesses the FBI criminal records from the FBI for screening purposes.

##### **(2)Waiting List Organization**

- a. The PHA uses to organize its public housing waiting list:
  - *Community-wide list*
- b. Interested persons apply for admission to public housing at:
  - *PHA main administrative office*
  - *PHA development site management office*

##### **(3) Assignment**

- a. The applicants are ordinarily given two vacant unit choices before they fall to the bottom of or are removed from the waiting list
- b. This policy is consistent across all waiting list types.

#### **(4) Admissions Preferences**

a. Income targeting:

The PHA plans to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income.

b. Transfer policies:

Under the following circumstances transfers will take precedence over new admissions

1. Safety

- Emergency
- Safety
- Disability - related
- Hardship
- Medically necessitated
- Occupancy Standards (under / over housed)

c. Preferences

1. The PHA has established preferences for admission to public housing (other than date and time of application)

2. The PHA plans to employ the following admission preferences in the coming year:

- Active duty military and their families.
- Involuntary displacement by action of local, state, federal government or by fire, flood, or other natural disaster, within the last six months;
- Families with a person with a disability who requires a unit with specific disability features (after all residents eligible for transfer to a unit with disability access have been placed in the appropriate unit).
- Homeless families emerging from transitional living centers that lack a fixed, regular, and adequate nighttime residence;
- An applicant family whose head of household or spouse is employed or has a bona fide offer for employment;
- Veterans and veterans' families- Honorable, General Discharge from the Armed Forces of the United States with an active training period of over six months;
- Victims of domestic violence- Crimes of violence committed by another person against an adult or youth victim who is protected under the domestic or family violence laws;

- Currently enrolled at the university, college or participating in a job-training program or technical school. Graduate of a job-training or school program, within the last year; which will prepare the head of household, spouse, or other adult member(s) to enter or return to the job market;

### **(5) Occupancy**

- a. The following reference materials applicants and residents can use to obtain information about the rules of occupancy of public housing:
  - The PHA-resident lease
  - The PHA's Admissions and (Continued) Occupancy policy
  - PHA briefing seminars or written materials
- b. The residents must notify the PHA of changes in family composition as follows:
  - Any time family composition changes

### **(6) Deconcentration and Income Mixing**

- a. The PHA performed an analysis of its family (general occupancy) developments to determine concentrations of poverty that indicate the need for measures to promote deconcentration of poverty or income mixing.
- b. The PHA will adopt any changes to its **admissions policies** based on the results of the analysis of the need to promote deconcentration of poverty or to assure income mixing.

*Current analysis identified 12,500 families at the extremely low income throughout the Authority. Our current local preference will promote deconcentration and income mixing as this preference requires applicants to be employed or preparing to enter the job market.*

## **B. Section 8 - Housing Choice Voucher**

### **(1) Eligibility**

- a. The extent of screening conducted by the PHA is as follows:
  - Criminal or drug-related activity only to the extent required by law or regulation
  - Domestic Violence – Attempt to ascertain whether domestic violence was a factor in the poor rental and tenancy history or criminal activity and exercise discretion in determining suitability for tenancy about the circumstances that may have contributed to the negative reporting.
- b. The PHA does not request criminal records from local law enforcement agencies for screening purposes.
- c. The PHA does not request criminal records from State law enforcement agencies for screening purposes.

- d. The PHA access FBI criminal records from the FBI for screening purposes.
- e. The PHA shares the following information with prospective landlords
  - The family's current and prior address (as shown on PHA records) and the name and address (if known) of the owner at the family's current and prior address. (*Upon landlord's request*)

### **(2) Waiting List Organization**

- a. The PHA does not merge the Section 8 - Housing Choice Voucher tenant-based assistance waiting list with any other program.
- b. Interested persons can apply for admission to Section 8 - Housing Choice Voucher tenant-based assistance at the PHA main administrative office and will pursue on line applications.

### **(3) Search Time**

- a. The PHA gives extensions on standard 60-day period to search for a unit under the following circumstances:
  - *Upon written request submitted by prospective participant because of difficulty in locating rental.*

### **(4) Admissions Preferences**

- a. Income targeting

The PHA does not plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the Section 8 - Housing Choice Voucher program to families at or below 30% of median area income.

- b. Preferences

1. The PHA has established the following preferences for admission to Section 8 - Housing Choice Voucher Program:
  - HACEP will offer a preference to any family that has been terminated from its HCV program due to insufficient program funding.
  - HACEP will offer a preference to active duty military families living or relocated within the El Paso area jurisdiction

## **(5) Special Purpose Section 8 - Housing Choice Voucher Assistance Programs**

- a. In the following documents or other reference materials the policies governing eligibility, selection, and admissions to any special-purpose Section 8 - Housing Choice Voucher program administered by the PHA are contained:
  - The Section 8-Housing Choice Voucher Administrative Plan
  - Briefing sessions and written materials
- b. The PHA announces the availability of any special-purpose Section 8 - Housing Choice Voucher programs to the public through published notices
  - *Public notice sent to all community-wide public assistance.*

## **4. PHA Rent Determination Policies**

[24 CFR Part 903.7 9 (d)]

### **A. Public Housing**

#### **(1) Income Based Rent Policies**

- a. The PHA employs discretionary policies for determining income based rent.
- b. Minimum Rent
  1. The PHA's minimum rent:  
\$25
  2. The PHA has adopted the following discretionary minimum rent hardship exemption policies:

*The minimum rent requirement may be waived due to certain financial hardships. The request for minimum rent hardship must be made in writing to the PHA prior to the rent becoming delinquent. The PHA will verify whether the hardship claimed is temporary or long term. Payment of the minimum is suspended immediately for ninety (90) days when a hardship is requested on one of the following conditions:*

- a. *The family has lost eligibility or is awaiting an eligibility determination to receive federal, state or local assistance, including a family having a non-citizen household member lawfully admitted for permanent residence and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996;*
- b. *The family income has decreased due to changed circumstances such as loss of employment, separation, divorce, and abandonment;*
- c. *The family would be evicted as a result of imposing the minimum rent requirement;*
- d. *There has been a death in the family; or*

- e. *There are other hardship situations determined by the PHA on a case-by-case basis, i.e. alimony, child support, etc.*

*Financial hardship exemption only applies to payment of minimum rent - not to rent based on the statutory formula for determining the Total Tenant Payment (TTP) or Flat Rent in the public housing program.*

- 2. *If tenant initiates a request for a hardship exemption that the PHA determines is temporary in nature:*
  - a. *Rent may be suspended, during the ninety (90) day period beginning on the day the request is made. At the end of the ninety (90) day period, the minimum rent is reinstated retroactively to the date of suspension.*
  - b. *The PHA will allow the family a maximum of six (6) months to make payment of any delinquent minimum rent payments accrued during the suspension period. To ensure compliance with this requirement, the family must execute a Repayment Agreement with the PHA.*
  - c. *The family may not be evicted for non-payment of rent during the ninety (90)-day suspension period.*
  - d. *If the hardship is subsequently determined to be long-term, the PHA will retroactively exempt residents from the minimum rent requirement for the ninety (90)-day period.*
- 3. *If the circumstances supporting the request for a minimum rent hardship exemption are long term, tenant's rent will be based on the statutory income-based rent calculation formula during the minimum rent exemption period.*
- 4. *Hardship determinations are subject to the PHA's Informal Hearing Process and families are exempt from any escrow deposit that may be required under regulations governing the hearing process for other determinations.*

c. Rents set at less than 30% than adjusted income

1. The PHA does not plan to charge rents at a fixed amount or percentage less than 30% of adjusted income.

d. The following discretionary (optional) deductions and/or exclusions policies the PHA plans to employ:

- For increases in earned income

e. Ceiling rents

1. The PHA does not have ceiling rents (rents set at a level lower than 30% of adjusted income)

f. Rent re-determinations:

1. Between income reexaminations, tenants must report changes in income or family composition to the PHA such that the changes result in an adjustment to rent.

- *Decreases in income for any reason except for decrease that last less than 30 days.*

## **(2) Flat Rents**

1. In setting the market-based flat rents, the PHA may use the section 8 rent reasonableness study of comparable housing, or secure the services of an outside vendor to establish comparability.

## **B. Section 8 – Housing Choice Voucher Assistance**

### **(1) Payment Standards**

- a. The PHA's payment standard is:
  - Above 100% but at or below 110% of FMR
- b. The PHA has chosen this level:
  - FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
  - Reflects market or submarket
  - To increase housing options for families
- c. The payment standards are reevaluated for adequacy on an annual basis.
- d. The PHA considers the following factors in its assessment of the adequacy of its payment standard:
  - Success rates of assisted families
  - Rent burdens of assisted families

### **(2) Minimum Rent**

- a. The PHA's minimum rent is:
  - \$50
- b. The PHA has adopted the following discretionary minimum rent hardship exemption policies:
  1. *The minimum rent requirement may be waived under certain circumstance; financial hardships. The request for minimum rent must be made in writing to the PHA prior to the rent becoming delinquent. The PHA will verify whether the hardship claimed is temporary or long term. Payment of the minimum is suspended immediately for ninety (90) days when a hardship is requested on one of the following:*
    - a. *The family has lost eligibility or is awaiting an eligibility determination to receive federal, state or local assistance, including a family having a non-citizen household member lawfully admitted for permanent residence and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996;*

- b. *The family income has decreased due to changed circumstances such as separation, divorce, and abandonment;*
- c. *One or more family members have lost employment;*
- d. *The family would be evicted as a result of imposing the minimum rent requirement;*
- e. *There has been a death in the family; or*
- f. *There are other hardship situations determined by the HACEP on a case-by-case basis, i.e. alimony, child support, etc.*

*Financial hardship exemption only applies to payment of minimum rent - not to rent based on the statutory formula for determining the Total Tenant Payment (TTP).*

- 2. *If tenant initiates a request for a hardship exemption that the HACEP determines is temporary in nature:*
  - a. *If the hardship is determined to be temporary, minimum rent may be suspended for ninety (90) days beginning the first of the month following the date of the family's request for a hardship exemption. At the end of the ninety (90) day period, the minimum rent is reinstated retroactively to the date of suspension and the HAP is again adjusted.*
  - b. *In the case of a temporary hardship, the HACEP will allow the family a maximum of six (6) months to make payment of any delinquent minimum rent payments accrued during the suspension period. However, the family must execute a Repayment Agreement.*
  - c. *If the hardship is subsequently determined to be long-term, the HACEP will exempt the family from the minimum rent requirement for so long as the hardship continues. When the financial hardship has been determined to be long term, the family is not required to repay the minimum rent.*
  - d. *Note that the HACEP can only suspend the minimum rent contribution. If the family is residing in a unit whose Gross Rent exceeds the Payment Standard, the family will be responsible for the excess rent.*
- 3. *Hardship determinations are subject to the HACEP's Informal Hearing Process and families are exempt from any escrow deposit that may be required under regulations governing the hearing process for other determinations.*
- 4. *Special programs that HUD requires the minimum rent to be waived will be waived for the time period HUD specifies.*

**5. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

The PHA has received a HOPE VI revitalization grant as follows:

- 1. Development name: *Alamito*
- 2. Development (project) number: *TX21-P003-001*
- 3. Status of grant: Revitalization Plan approved

**6. Demolition and Disposition**

[24 CFR Part 903.7 9 (h)]

1. The PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p) as follows:

<b>Demolition/Disposition Activity Description</b>
1a. Development name: <i>Machuca</i> 1b. Development (project) number: <i>TX21-P003-013D &amp; TX21-P003-030B</i>
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <b><u>(06/30/13)</u></b>
5. Number of units affected: <i>122</i>
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: <i>07/01/2012</i> b. Projected end date of activity: <i>12/30/2014</i>

<b>Demolition/Disposition Activity Description</b>	
1a. Development name:	<i>Scattered Sites</i>
1b. Development (project) number:	<i>TX21-P003-016; 043; 047; 055 &amp; 057</i>
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<b><u>(06/30/13)</u></b>
5. Number of units affected:	<i>242</i>
6. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: <i>07/01/2012</i> b. Projected end date of activity: <i>12/30/2014</i>

## **7. Conversion of Public Housing to Tenant-Based Assistance**

[24 CFR Part 903.7 9 (j)]

### **A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act**

1. The PHA's developments or portions of developments have not been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act

## **8. Homeownership Programs Administered by the PHA**

[24 CFR Part 903.7 9 (k)]

### **A. Public Housing**

1. The PHA is administering a Public Housing Family Self-Sufficiency Program as authorized by Section 34 of the Housing and Urban Development Act of 1937, and the Family Self-Sufficiency Program regulations at 24 CFR part 984.

2. The Goal of the program is to have 75 families enrolled and with executed Contracts of Participation.

### **B. Section 8 – Housing Choice Voucher Tenant Based Assistance**

1. The PHA plans to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982
2. PHA-established eligibility criteria
  - *The family has had no family-caused violations of HUD's Housing Quality Standards within the last twelve months. The family does not owe money to the PHA. The family has not committed any serious or repeated violations of a PHA-assisted lease within the past twelve months.*

## **9. Civil Rights Certifications**

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

## **10. Fiscal Audit**

[24 CFR Part 903.7 9 (p)]

The PHA is required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)).

## **11. Other Information**

[24 CFR Part 903.7 9 (r)]

### **A. Resident Advisory Board Recommendations**

1. The comments received on the PHA Plan from the residents and the Resident Advisory Board are included in Attachment A.5.

### **B. Statement of Consistency with the Consolidated Plan**

1. Consolidated Plan jurisdiction: (provide name here) *El Paso, Texas*
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction:
  - a. The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
  - b. Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan.
    - *The Section 8- HCV Homeownership initiatives and other public housing homeownership programs will continue;*
    - *Utilizing the Section 8- HCV Program to increase homeownership opportunities;*

- *Rental assistance to low-income families will be expanded as the Section 8 Housing Choice Voucher Program expands;*
- *Partnership with local government will be strengthened;*
- *Renovation of public housing unit will continue;*
- *A wide variety of social services are provided, including self-sufficiency activities in support of the Consolidated Plans Anti Poverty Strategy;*
- *HACEP's Section 3 Program supports the job opportunity initiatives;*
- *Coordinate efforts with non-profit social services agencies; and*
- *Capital Funds will be used to leverage funds for development of affordable housing modernization.*

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments:

- *The Consolidated Plan efforts to increase the supply of affordable housing.*
- *The Consolidated Plan objectives include homeownership assistance, support to existing substantial housing, extending partnerships and expanding rental assistance.*

**Attachment: A.1**  
**DE-CONCENTRATION AND INCOME TARGETING POLICY**  
**FOR THE**  
**HOUSING AUTHORITY OF THE CITY OF**  
**EL PASO, TEXAS**

**DE-CONCENTRATION AND INCOME TARGETING POLICY**  
*(of the Public Housing Admissions and Occupancy Policy)*

Sub-Title A, Section 513 of the Quality Housing and Work Responsibility Act of 1998 (QHWRA), establishes two interrelated requirements for implementation by Public Housing Authorities: (1) Economic De-concentration of public housing developments and (2) Income Targeting to assure that families in the “extremely low” income category are proportionately represented in public housing and that pockets of poverty are reduced or eliminated. Under the de-concentration requirement, PHAs are to implement a program which provides that families with lower incomes will be offered units in housing developments where family incomes are the highest and higher income families will be offered units in developments where family incomes are the lowest. In order to implement these new requirements the PHA must promote these provisions as policies and revise their Admission and Occupancy policies and procedures to comply.

Therefore, the Housing Authority of the City of El Paso, Texas (HACEP) hereby affirms its commitment to implementation of the two requirements by adopting the following policies:

Economic Deconcentration:

Admission and Occupancy Policies are revised to include the HACEP’s policy of promoting economic de-concentration of its housing developments by offering lower income families, selected in accordance with applicable preferences and priorities, units in developments where family incomes are highest. Conversely, families with higher incomes will be offered units in developments with the lowest average family incomes.

Implementation of this program will require HACEP to (1) determine and compare the relative tenant incomes of each development and the incomes of census tracts in which the developments are located, and (2) consider what policies, measures or incentives are necessary to bring higher income families into lower income developments (or into developments in lower income census tracts) and lower-income families into higher-income projects (or into developments in higher income census tracts).

In addition, an assessment of the average family income for each development is necessary. Families will be provided with an explanation of the policy during the application/screening process and/or the occupancy orientation sessions with opportunities to discuss the options available to the families. Families will be informed that should they choose not to accept the first unit offered under this system their refusal will not be cause to drop their name to the bottom of the waiting list.

Implementation may include the following efforts:

- Skipping families on the waiting list based on income;
- Establishing preferences for working families;
- Establish preferences for families in job training programs;
- Establish preferences for families in education or training programs;
- Ceiling rents;
- Flat rents for selected developments;
- Saturday and evening office hours;

- Revised transfer policies.

### Income Targeting

As public housing dwelling units become available for occupancy, HACEP employees will offer units to applicants on the waiting list. In accordance with the Quality Housing and Work Responsibility Act of 1998, HACEP encourages occupancy of its developments by a broad range of families with incomes up to 80% of the median income for the jurisdiction in which HACEP operates. At a minimum, 40% of all new admissions to public housing **on an annual basis** will be families with incomes at or below 30% (extremely low-income) of the area median income. The offer of assistance will be made without discrimination because of race, color, religion, sex, national origin, age, handicap or familial status.

HACEP may employ a system of income ranges in order to maintain a public housing resident body composed of families with a range of incomes and rent paying abilities representative of the range of incomes among lower income families in our area of operations, and will take into account the average rent that should be received to maintain financial solvency. The selection procedures are designed so that selection of new public housing residents will bring the actual distribution of rents closer to the projected distribution of rents.

In order to implement the income targeting program, the following policy is adopted:

- HACEP may select, based on date and time of application and local preferences, four families in the extremely low-income category and six families from the lower-income category alternately until the 40% admission requirement of extremely low-income families is achieved.
- To the maximum extent possible, the offers will also be made to effect HACEP's policy of economic de-concentration.
- For the initial year of implementation, a pro-rated percentage of the new admissions will be calculated from April 1, 1999 through the end of the fiscal year. Following the initial implementation period, the 40% requirement will be calculated based on new admissions for the fiscal year.
- HACEP reserves the option, at any time, to reduce the targeting requirement for public housing by no more than 10%, if it increases the target figure for its Section 8 program from the required level of 75% of annual new admissions to no more than 85% of its annual new admissions. (Optional for PHAs with both Section 8 and Public Housing programs).

Attachment: A.2  
Housing Authority of the City of El Paso  
List of Resident Advisory Board Members

Lilia Vasquez, President

Alicia Ortega, Vice President

Jose Escobedo, Secretary

Vacant, Treasurer

Sandra Ramirez, Sgt. at Arms

Attachment: A.3  
Housing Authority of the City of El Paso  
List of Resident Board Member

**Resident Member on the PHA Governing Board**

- A. The PHA governing board includes at least one member who is directly assisted by the PHA this year.
- B. Name of resident member on the governing board: ***Guadalupe Licerio***
- C. The resident board member was appointed.
- D. The term of appointment is: Two (2) years.
- E. Current term of appointment is: 02/17/11 to 03/16/13
- F. Name and title of appointing official(s) for governing board: ***John C. Cook, Mayor of the City of El Paso***

## Attachment: A4

### Housing Authority of the City of El Paso VAWA Support and Assistance Statement

The Housing Authority of the City of El Paso (HACEP) has incorporated into its PHA Plan goals and objectives, and its policies and procedures the applicable provisions of the Violence Against Women and Reauthorization Act of 2005 (VAWA) to support or assist victims of domestic violence, dating violence, or stalking.

HACEP's goal to provide an improved living environment is being met by its effort to implement measures to assist victims of domestic violence in avoiding their abusers and continuing occupancy in public housing.

Towards its effort to meet the goal to promote self-sufficiency and asset development of assisted households HACEP is partnering with local agencies to provide or attract supportive services to assist victims of domestic violence move out of abusive situations and begin again. HACEP provides affected families referrals to the Shelter for Families Against Domestic Violence.

In addition, the HACEP has amended its policies and procedures to include language and applicable provisions of the VAWA. It is the HACEP's intent to maintain compliance with all applicable requirements imposed by VAWA.

The HACEP efforts may include to:

- ◆ Provide and maintain housing opportunities for victims of domestic violence, dating violence, or stalking;
- ◆ Create and maintain collaborative partnerships between HACEP, victim service providers, law enforcement authorities, and other supportive groups to promote the safety and well-being of victims of domestic violence, dating violence, or stalking (whether actual or imminent threat) who are assisted by HACEP;
- ◆ Ensure the physical safety of victims of domestic violence, dating violence, or stalking (whether actual or imminent threat) who are assisted by HACEP; maintain compliance with all applicable requirements imposed by VAWA.
- ◆ Take appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting families or individuals assisted by HACEP.

HACEP has trained its staff on the required confidentiality issues imposed by VAWA.

Finally, the HACEP is providing transfer preference between developments permitting HACEP to assist the family to relocate away from the perpetrator.

## Attachment A.5

### Five-Year Annual Plan 2012 PHA Agency Plan

### Comments and Recommendations from Planning Meeting with HACEP Residents and Council of Residents and Local Public

1. Comment: Graham (Cristina Caro), requesting to separate the yards and fix the floors  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.**
2. Comment: Graham (Marisela Vizcarra) requesting new windows, floors and to separate/divide the yards  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.**
3. Comment: Webber (Yolanda Torres), requesting basketball courts for the kids. Remodel the units, also requesting dryers and to fence the yards.  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.**
4. Comment: Graham (Alicia Ortega, President of Resident Council), requesting to repaint interior and exterior of units, flooring, fencing the yards.  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.**
5. Comment: Graham (Socorro Valles), requesting to repaint interior and exterior of units, flooring, and fences.  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.**
6. Comment: Graham (Fernando Ortega) requesting floor tile, replacement of all windows and landscaping too.  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.**
7. Comment: Telles (Yvonne A. Nakashima) requesting to install cement poles to prevent accidents especially on the corner houses.  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.**
8. Comment: Telles (Pablo Quinones), requesting fencing.  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.**

9. Comment: Telles (Margarita Torres), requesting to have dryers and washers.  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.**
10. Comment: Telles (Diana Huizar) requesting dryers.  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.**
11. Comment: Telles (Sarah Ramirez) requesting to install dryers.  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.**
12. Comment: Telles (Claudia Villegas) requesting to install dryers.  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.**
13. Comment: Telles (Martha Muniz) requesting to fence the windows, grass, and a little room for a dryer.  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.**
14. Comment: Telles (Tania Macias) requesting washer and dryer connection, front yard landscaping, better playgrounds, street speed bumps, repaint exterior.  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.**
15. Comment: Telles (Norberta F. Hernandez) requesting a little room to install dryers on units.  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.**
16. Comment: Telles (Norma Ruvalcaba) requesting a room for to install a dryer, fix the landscaping  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.**
17. Comment: Telles (Guadalupe Valenzuela) requesting a plug outside to install dryer, and to fix the landscaping.  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.**
18. Comment: Telles (Maria del Carmen Ramirez) requesting a plug for dryer, to fix the landscaping and a plug for the front yard.  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.**

19. Comment: Telles (Fabiola Rico) requesting a room for a dryer, rock in front yard.  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.**
20. Comment: Telles (Rufina J. Caldera) requesting a room for a dryer.  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.**
21. Comment: Telles (Maria G. Marquez) requesting to remove sand, cement and a room for a dryer, reconnect the plugs underneath the porch.  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.**
22. Comment: Telles (Silvia Mendez) requesting a room for a dryer and to fix the yard wall.  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.**
23. Comment: Telles (Jennifer Melendez) requesting to remove dirt, and a room for a dryer and washer, fix outside plugs.  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.**
24. Comment: Telles (Juana Ines Franco) requesting to remove the sand, raise the wall of the yard and create a neighborhood watch.  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate feasibility.**
25. Comment: Telles (Maria L. Garcia) requesting a room for a dryer, fix the plug from outside, fix the light poles in the corners and take out the sand from the front yards.  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.**
26. Comment: Telles (Celene Aguilera) requesting dryer room and plugs outside.  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.**
27. Comment: Telles (Griselda R. Holguin) requesting outside plugs, fix the back yard and a room for a dryer.  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.**
28. Comment: Telles (Reyna Calderon) requesting a room for a dryer.  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.**

29. Comment: Telles (Lorenzo Varela) requesting cement poles, plug for a dryer and an outside plug in the front porch.  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.**
30. Comment: Telles (Maria Irma Garcia) requesting to fix / replace the back screen doors.  
**HACEP Plan of Action or Response: Comment to be referred to the Maintenance Dept. for a work order to be issued.**
31. Comment: Telles (Minerva Rivas) requesting a room for a dryer, re install the outside plug, and take away the sand from the front yard.  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.**
32. Comment: Telles (Maria I. Saucedo) requesting a plug for a dryer, take away the sand from the front yards, fix the plug from the front porch.  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.**
33. Comment: Telles (Hilda Vacio) requesting to make a room for a dryer. Reconnect outside plug. Remove sand/dirt at the front/back yard, cement on the front /back yard. New doors for inside closet and outside storages.  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.**
34. Comment: Telles (Roxanne Banuelos) requesting a room for a washer and dryer, remove sand from back yard. Reconnect power outlets in the driveway. Cement in front.  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.**
35. Comment: Telles (Maria T. de Luna) requesting plugs for a dryer  
**Comment to be referred to the Maintenance Dept. for a work order to be issued.**
36. Comment: Telles (Jose P. Duarte) requesting to check the air conditioning, fix the roof inside the unit, window screen,  
**Comment to be referred to the Maintenance Dept. for a work order to be issued.**
37. Comment: Eisenhower (Sandra Ramirez) requesting new kitchen cabinets, floors, lighting, remodel streets.  
**HACEP Plan of Action or Response: Interior and Exterior Physical improvements to the dwelling units are scheduled to start within 6 months.**

38. Comment: Pooley (Sara Munoz), requesting more activities for the Residents, to keep them united.  
**HACEP Plan of Action or Response: Comment to be referred to the Resident Services Dept.**
39. Comment: Tays (Maria Hernandez), requesting to paint the kitchen cabinets and screen for the windows.  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.**
40. Comment: Tays (Olivia Orozco), requesting clean front / back yards  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate feasibility**
41. Comment: Sandoval (Leonarda Herrera) requesting lighting, drainage, paint and fix the kitchen floors, roofs, bathrooms. A new building  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.**
42. Comment: Machuca (Lidia G. Hill) requesting parking, to make kitchen bigger and replace cabinets.  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.**
43. Comment: Machuca (Lorena Vasquez Lllamar) requesting new bath tubes, and new bathroom sink.  
  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.**
44. Comment: Machuca, (Jose Escobedo), requesting to fix the playground  
  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate feasibility**
45. Comment: Machuca (Manuel Valdez) requesting more sand for the playground area.  
  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate feasibility**
46. Comment: Machuca (Esmeralda Lozano) requesting a parking, a community center, bath tub, floors and doors.  
  
**HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.**

47. Comment: Johnson (Magdalena De la Rosa), requesting landscaping / grass in her community, parks and if possible a gym for the kids to play. Also some fences around or in front of the units.

**HACEP Plan of Action or Response: An assessment will be conducted for consideration of future housing improvements.**

48. Comment: Johnson (Consuelo Norma Reza), requesting to replace the bathroom exhaust fan, a/c panels, street lighting, make the community center bigger. Remove dirt and replace with cement.

**HACEP Plan of Action or Response: An assessment will be conducted for consideration of future housing improvements.**

49. Comment: Johnson (Ramona Meza), requesting to replace the bathroom exhaust fan, a/c panels, street lighting, and replace dirt with cement.

**HACEP Plan of Action or Response: An assessment will be conducted for consideration of future housing improvements.**

50. Comment: Johnson (Luz M. Castillo), requesting dryer, replace the bathroom exhaust fan, a/c panels, street lighting and cement.

**HACEP Plan of Action or Response: An assessment will be conducted for consideration of future housing improvements.**

51. Comment: Johnson (Delfina Martinez), requesting to replace a/c panels, replace bathroom exhaust fan, dryers and street lighting.

**HACEP Plan of Action or Response: An assessment will be conducted for consideration of future housing improvements.**

52. Comment: Johnson (Amelia Alonzo), requesting to replace a/c panels, to make the dry ways and the community center bigger. Fix the playground. Dryers and replace the bathroom exhaust fans.

**HACEP Plan of Action or Response: An assessment will be conducted for consideration of future housing improvements.**

53. Comment: Johnson (Veronica A. Carmona), requesting more street lighting, landscaping, replace the a/c panels, replace bathroom exhaust fans, and range hoods.

**HACEP Plan of Action or Response: An assessment will be conducted for consideration of future housing improvements.**

54. Comment: Johnson (Silvia Hidalgo), requesting lights for the community center, washer and dryers and replace the a/c panels.

**HACEP Plan of Action or Response: An assessment will be conducted for consideration of future housing improvements.**

55. Comment: Johnson (Francisco Garcia) requesting basketball courts for the kids.

**HACEP Plan of Action or Response: an assessment will be conducted to evaluate feasibility**

56. Comment: Johnson (Yolanda Barraza), requesting new air conditioner and or heaters, and new floors

**HACEP Plan of Action or Response: An assessment will be conducted for consideration of future housing improvements.**

57. Comment: Johnson (Martina Dominguez), requesting lights in the back yard and if possible dryers.

**HACEP Plan of Action or Response: An assessment will be conducted for consideration of future housing improvements.**

58. Comment: Johnson (Maria Alvarez) requesting dryers.

**HACEP Plan of Action or Response: An assessment will be conducted for consideration of future housing improvements.**

59. Comment: Johnson (Lydia Medel), requesting security, replace bathroom floors, interior painting.

**HACEP Plan of Action or Response: An assessment will be conducted for consideration of future housing improvements.**

60. Comment: Johnson (Gabriela Cruz), requesting security, bigger drive ways, bathroom floors, interior painting.

**HACEP Plan of Action or Response: An assessment will be conducted for consideration of future housing improvements.**

61. Comment: Johnson (Maria R. Lopez), requesting new bathroom floors, lighting in the back yard and on the living room.

**HACEP Plan of Action or Response: An assessment will be conducted for consideration of future housing improvements.**

62. Comment: Johnson (Lorenza Hernandez) requesting lights in the living room, washer, and dryers, bigger driveway and replace a/c panels.

**HACEP Plan of Action or Response: An assessment will be conducted for consideration of future housing improvements.**

63. Comment: Johnson (Laura Vazquez), requesting landscaping throughout the community, a new basketball court, dryers for each unit, remodel bathrooms and more street lighting.

**HACEP Plan of Action or Response: An assessment will be conducted for consideration of future housing improvements.**

64. Comment: Johnson (Araceli & Jaime Arreola), requesting to remove the dirt and replace it with cement, lighting in the back yard, new bathroom floor, interior painting, security and street bumps.

**HACEP Plan of Action or Response: An assessment will be conducted for consideration of future housing improvements.**

65. Comment: Johnson (Martha Lopez), requesting a park, street bumps, and a room with dryers and washers.

**HACEP Plan of Action or Response: An assessment will be conducted for consideration of future housing improvements.**

## Housing Authority of the City of El Paso Criteria for Substantial Deviations and Significant Amendments

Until final issuance of HUD Guidelines, the following statement is pursuant to 24 CFR, Part 903, Public Housing Agency Plans, Final rule, Section 903.7, (r) Additional Information To Be Provided. The criteria for “a substantial deviation from the 5-Year Plan” and “a significant amendment or modification to the 5-Year Plan and Annual Plan” includes but is not limited to the following:

- Any change to the Mission Statement;
- 50% deletion from or addition to the goals and objectives as a whole;
- 50% or more decrease in the quantifiable measurement of any individual goal or objective;
- 50% variance in the funds projected in the Capital Fund Program Annual Statement or 5 – Year Action Plan;
- Any increase or decrease over 50% in the funds projected in the Financial Resource Statement and/or the Capital Fund Program Annual Statement;  
Additions of non-emergency work items of developments not included in the latest Board of Commissioners approved Physical Needs Assessment (items not included in the current Annual Statement or 5-Year Action Plan);
- Any change in a policy or procedure that requires a regulatory 30-day posting;
- Any submission to HUD that requires a separate notification to residents, such as a HOPE VI, Public Housing conversion, Demolition/Disposition, Designated Housing or Homeownership programs; and
- Any change inconsistent with the local, approved Consolidated Plan.