

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2111

Part 1: Summary		Grant Type and Number
PHA Name: The Housing Authority of the City of Cayce, SC		Capital Fund Program Grant No: SC16P06150113 Replacement Housing Factor Grant No.
Type of Grant X Original Annual Statement		FFY of Grant: 2013
Performance and Evaluation Report for Period Ending: Reserve for Disasters		FFY of Grant Approval: 2013
Revised Annual Statement/Revision Number: Final Performance and Evaluation Report		

Line No.	Summary by Development Account	Original	Total Estimated Cost	Revised 2	Obligated	Total Actual Cost 1	Expended
1	Total Non-CGP Funds						
2	1406 Operations (May not exceed 20% of Line 21) 3	\$46,296					
3	1408 Management Improvements						
4	1410 Administration (May not exceed 10% of line 21)	\$5,144					
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvements						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment-Nonexpendable						
12	1470 Nondwelling Structures						
13	1475 Nondwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities 4						
18a	1501 Collateralization of Debt Service paid by the PHA						
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment	0					
19	1502 Contingency (may not exceed 20% of line 20)	0					
20	Amount of Annual Grant (Sum of lines 2-19)		\$51,440				
21	Amount of line 20 Related to LBP Activities		\$0				
22	Amount of line 20 Related to Section 504 Compliance		\$0				
23	Amount of line 20 Related to Security - Soft Costs		\$0				
24	Amount of line 20 Related to Security - Hard Costs		\$0				
25	Amount of line 20 Related to Energy Conservation Measures		\$0				

1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHA's with under 250 units in management may use 100% of CFP Grants for operations
 4 RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary

PHA Name: The Housing Authority of the City of Cayce, SC		Grant Type and Number Capital Fund Program Grant No. SC16P00250113 Date of CFFP: _____		Replacement Housing Factor Grant No: _____		FY of Grant: 2013 FY of Grant Approval: 2013	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement and Evaluation Report for Period Ending: <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance Report for Period Ending: <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		Signature of Executive Director Gilbert Walker		Signature of Public Housing Director			
Line	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost	Expended

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

PHA Name: The Housing Authority of the City of Cayce, SC
 Grant Type and Number: Capital Fund Program Grant No: SC16P06150113
 Replacement Housing Factor Grant No:

Federal FY of Grant:
 2013

Development Number/Name HA-Wide Activities	General Description of Proposed Work Items	Development Account Number	Total Estimated Cost			Total Actual Cost		Status of Proposed Work (2)
			Quantity	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Project 1	Operations	1406	1	\$46,296				
Central Office	Administration Fee	1410	1	\$5,144				
		TOTAL		\$51,440				

Annual Statement Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part 1: Summary

PHA Name: The Housing Authority of the City of Cayce, SC
 Grant Type and Number: Capital Fund Program Grant No. SC16P06150111 Replacement Housing Factor Grant No.
 Date of CFFP:
 FY of Grant 2011
 FFY of Grant Approval: 2011

Type of Grant: Original Annual Statement
 Performance and Evaluation Report for Period Ending: 12/30/2011
 Reserve for Disasters
 Revised Annual Statement/Revision Number:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original	Total Estimated Cost	Revised 2	Obligated	Total Actual Cost :	Expended
1	Total Non-CGP Funds		-				
2	1406 Operations (May not exceed 20% of Line 21) 3	\$57,699				\$	-
3	1408 Management Improvements						
4	1410 Administration (May not exceed 10% of line 21)	\$5,744				\$	-
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvements						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment-Nonexpendable						
12	1470 Nondwelling Structures						
13	1475 Nondwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities 4						
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0					
19	1502 Contingency (may not exceed 20% of line 20)	0					
20	Amount of Annual Grant (Sum of lines 2-19)	\$57,443				\$	-
21	Amount of line 20 Related to LBP Activities	\$0					
22	Amount of line 20 Related to Section 504 Compliance	\$0					
23	Amount of line 20 Related to Security - Soft Costs	\$0					
24	Amount of line 20 Related to Security - Hard Costs	\$0					
25	Amount of line 20 Related to Energy Conservation Measures	\$0					

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Annual Statement /Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program
 Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary									
PHA Name: The Housing Authority of Cayce, SC			Grant Type and Number Capital fund program Grant No: SC16P06150111 Emergency Safety and Security Funding Grant Replacement Housing Factor Grant No: Date of CFFP:				FFY of Grant: 2011 FFY of Grant Approval: 2011		
<input type="checkbox"/> Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: <input checked="" type="checkbox"/> Annual Performance and Evaluation Report Final Performance and Evaluation Report									
Line	Summary by Development Account	Total Estimated Cost				Total Actual Cost			
		Original	Revised	Original	Revised	Original	Revised	Original	Revised
Signature of Executive Director Gilbert Walker		Date 1-24-12		Signature of Public Housing Director		Date			

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Proposed Work Items	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Project 1	Operations	1406	1	\$51,699			\$0.00	
Central Office	Administration Fee	1410	1	\$5,744			\$0.00	
TOTAL				\$57,443				

PHA Name: The Housing Authority of the City of Cayce, SC

Grant Type and Number
 Capital Fund Program Grant No: SC16P06150111
 Replacement Housing Factor Grant No:

Federal FY of Grant: 2011

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2111

Part 1: Summary

PHA Name: The Housing Authority of the City of Cayce, SC
 Grant Type and Number: Capital Fund Program Grant No: SC16P06150110 Replacement Housing Factor Grant No.
 Date of CFFP: F Y of Grant: 2010
 FFY of Grant Approval: 2010

Type of Grant: Original Annual Statement
 Performance and Evaluation Report for Period Ending: 12/30/2011
 Reserve for Disasters
 Revised Annual Statement/Revision Number:
 Final Performance and Evaluation Report
 Total Actual Cost:

Line No.	Summary by Development Account	Original	Total Estimated Cost	Revised 2	Obligated	Expended
1	Total Non-CFP Funds					
2	1406 Operations (May not exceed 20% of line 21) 3	\$60,731				
3	1408 Management Improvements					
4	1410 Administration (May not exceed 10% of line 21)	\$6,747				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvements					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment-Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities 4					
18a	1501 Collateralization or Debt Service paid by the PHA					
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0				
19	1502 Contingency (may not exceed 20% of line 20)	0				
20	Amount of Annual Grant (Sum of lines 2-19)	\$67,478				
21	Amount of line 20 Related to LBP Activities	\$0				
22	Amount of line 20 Related to Section 504 Compliance	\$0				
23	Amount of line 20 Related to Security - Soft Costs	\$0				
24	Amount of line 20 Related to Security - Hard Costs	\$0				
25	Amount of line 20 Related to Energy Conservation Measures	\$0				

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program
 Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary	
PHA Name: The Housing Authority of Cayce, SC	Grant Type and Number Capital fund program Grant No: SC16P06150110 Emergency Safety and Security Funding Grant Replacement Housing Factor Grant No: Date of CFPP:
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Annual Performance and Evaluation Report	Reserve for Disasters/Emergencies Revised Annual Statement (revision no: Final Performance and Evaluation Report
Line	Summary by Development Account
Signature of Executive Director Gilbert Walker	Date 1-24-12
Total Estimated Cost	
Original	Revised
Signature of Public Housing Director	
Total Actual Cost	
Original	Revised
Signature of Public Housing Director	
Date	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of the City of Cayce, SC
 Grant Type and Number: Capital Fund Program Grant No: SC16P06150110
 Replacement Housing Factor Grant No:

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

Federal FY of Grant: 2010

Development Number/Name HA-Wide Activities	General Description of Proposed Work Items	Development Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
Project 1	Operations	1406	1	\$60,731			\$0.00		
Central Office	Administration Fee	1410	1	\$6,747			\$0.00		
		TOTAL		\$67,478					

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2111

Part 1: Summary

PHA Name: The Housing Authority of the City of Cayce, SC
 Grant Type and Number: Capital Fund Program Grant No. SC18P06150109 Replacement Housing Factor Grant No.
 Date of CFFP:
 FY of Grant: 2009
 FFY of Grant Approval: 2009

Type of Grant: Original Annual Statement
 X Performance and Evaluation Report for Period Ending: 12/30/2011
 Reserve for Disasters

Revised Annual Statement/Revision Number:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original	Total Estimated Cost		Obligated	Total Actual Cost ¹	
			Revised 2	Revised 2		Expended	Expended
1	Total Non-CGP Funds						
2	1406 Operations (May not exceed 20% of Line 21) 3	\$62,053			\$	62,053	
3	1408 Management Improvements						
4	1410 Administration (May not exceed 10% of line 21)	\$6,894			\$	6,894	\$
5	1411 Audit						6,894.00
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvements						
10	1460 Dwelling Structures						
11	1485.1 Dwelling Equipment-Nonexpendable						
12	1470 Nondwelling Structures						
13	1475 Nondwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						
18a	1501 Collateralization or Debt Service paid by the PHA						
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0					
19	1502 Contingency (may not exceed 20% of line 20)	0					
20	Amount of Annual Grant (Sum of lines 2-19)	\$68,947			\$	68,947	\$
21	Amount of line 20 Related to LBP Activities	\$0					6,894.00
22	Amount of line 20 Related to Section 504 Compliance	\$0					
23	Amount of line 20 Related to Security - Soft Costs	\$0					
24	Amount of line 20 Related to Security - Hard Costs	\$0					
25	Amount of line 20 Related to Energy Conservation Measures	\$0					

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHA's with under 250 units in management may use 100% of CFP Grants for operations
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 Capital Fund Program, Capital Fund Program
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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary	
PHA Name: The Housing Authority of Cayce, SC	Grant Type and Number Capital fund program Grant No: SC16P06150109 Emergency Safety and Security Funding Grant Replacement Housing Factor Grant No: Date of CFPF:
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Annual Performance and Evaluation Report	Reserve for Disasters/Emergencies Revised Annual Statement (revision no: Final Performance and Evaluation Report
Line	Summary by Development Account
Signature of Executive Director Gilbert Walker	Date
Total Estimated Cost	
Original	Revised
Signature of Public Housing Director	
Total Actual Cost	
Obligated	Expended
Date	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

PHA Name:
 The Housing Authority of the City of Cayce, SC

Grant Type and Number
 Capital Fund Program Grant No: SC16P06150109
 Replacement Housing Factor Grant No:

Federal FY of Grant:
 2009

Development Number/Name HA-Wide Activities	General Description of Proposed Work Items	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Project 1	Operations	1406	1	\$62,053		\$62,053	\$0.00	March 2011 OBI
Central Office	Administration Fee	1410	1	\$6,894		\$6,894	\$6,894.00	
		TOTAL		\$68,947				

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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2111

Part 1: Summary
 PHA Name: The Housing Authority of the City of Cayce, SC
 Grant Type and Number: Capital Fund Program Grant No: SC18P06150108
 Date of CFFP: Replacement Housing Factor Grant No.
 F.Y. of Grant: 2008
 F.Y. of Grant Approval: 2007

Type of Grant: Original Annual Statement
 Reserve for Disasters
 Performance and Evaluation Report for Period Ending: 12/30/2011
 Revised Annual Statement/Revision Number: 1/5/09
 Final Performance and Evaluation Report: 3/18/2011

Line No.	Summary by Development Account	Original	Total Estimated Cost	Obligated	Total Actual Cost 1	Expended
			Revised 2			
1	Total Non-CGP Funds					
2	1406 Operations (May not exceed 20% of Line 21) 3	\$46,006	\$43,506	\$43,506		\$43,506.00
3	1408 Management Improvements	\$0				
4	1410 Administration (May not exceed 10% of line 21)	\$0				
5	1411 Audit	\$6,100	\$6,100	\$6,100		\$6,100
6	1415 Liquidated Damages	\$0				
7	1430 Fees and Costs	\$0				
8	1440 Site Acquisition	\$0				
9	1450 Site Improvements	\$0				
10	1460 Dwelling Structures	\$17,585	\$20,085	\$20,085		\$20,285.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0				
12	1470 Nondwelling Structures	\$0				
13	1475 Nondwelling Equipment	\$0				
14	1485 Demolition	0				
15	1492 Moving to Work Demonstration	0				
16	1495.1 Relocation Costs	0				
17	1499 Development Activities 4	0				
18a	1501 Collateralization or Debt Service paid by the PHA	0				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0				
19	1502 Contingency (may not exceed 20% of line 20)	0				
20	Amount of Annual Grant (Sum of lines 2-19)	\$69,691	69,691	69,691		\$69,891.00
21	Amount of line 20 Related to LBP Activities	\$0				
22	Amount of line 20 Related to Section 504 Compliance	\$0				
23	Amount of line 20 Related to Security - Soft Costs	\$5,000				
24	Amount of line 20 Related to Security - Hard Costs	\$0				
25	Amount of line 20 Related to Energy Conservation Measures	\$0				

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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary		FFV of Grant: 2008	
PHA Name: The Housing Authority of Cayce, SC		FFV of Grant Approval: 2008	
Grant Type and Number Capital fund program Grant No: SC16P06150108 Emergency Safety and Security Funding Grant Replacement Housing Factor Grant No: Date of CFFP:		Revised Annual Statement (revision no: Final Performance and Evaluation Report	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Annual Performance and Evaluation Report		Reserve for Disasters/Emergencies	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost
	Signature of Executive Director Gilbert Walker	Original	Revised
	Date 1-24-12	Signature of Public Housing Director	Obligated
			Date
			Expended

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of the City of Cayce, SC
 U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing

Grant Type and Number: Capital Fund Program Grant No: SC16P06150108
 Replacement Housing Factor Grant No:

Federal FY of Grant: 2008

Development Number/Name HA-Wide Activities	General Description of Proposed Work Items	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Project 1	Operations	1406	1	\$46,006	\$43,506	\$43,506	\$43,506.00	Complete
	Security	1408	1	\$0	\$0	\$0	\$0	
	Cell phone cost/Mod/Maintenance Staff	1408	1	\$0	\$0	\$0	\$0	
	Repair sidewalks; erosion control; Stewwork	1450	1	\$0	\$0	\$0	\$0	
	Force Account: renovate bathroom: kitchen;flooring;roof; windows; doors; washer/dryer vents Supervision/inspection of the work	1460	6	\$17,585	\$20,085	\$20,085	\$20,085.00	Complete
Central Office	Covered community sitting area Supervision/inspection of the work	1470	1	\$0	\$0	\$0	\$0	
	Administration Fee	1470	1	\$0	\$0	\$0	\$0	
		1410	1	\$6,100	\$6,100	\$6,100	\$6,100.00	Complete
		TOTAL		\$69,691	\$69,691	\$69,691	\$69,691.00	