Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: SC046	**Grant Type and Number** Capital Fund Program Grant No: SC 16P04650110 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2010** **FFY of Grant Approval: 2010**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☒ **Revised Annual Statement (revision no:2)**
☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	25,000	5,000	5,000	1,341.69
3	1408 Management Improvements	17,000	8,500	8,500	8,500
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,000	0	0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	49,000	55,500	55,500	55,169.10
10	1460 Dwelling Structures	77,347	115,347	115,347	115,373.44
11	1465.1 Dwelling Equipment—Nonexpendable	8,000	12,000	12,000	11,971.38
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	**Grant Type and Number** Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:** **FFY of Grant Approval:**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	196,347	196,347	196,347	192,355.61
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**
Eleria G Burnett	2/12/12		

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[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Part II: Supporting Pages

PHA Name: SC046	**Grant Type and Number** Capital Fund Program Grant No: SC16P04650110 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PH WIDE	Energy Audit	1408		5,000	2,500	2,500	2,500	100%
	Security Cameras	1408		5,000	0	0	0	
	Replace Mail Boxes	1408	0	7,000	0			
	Physical Needs Assessment	1408	1	3,000	6,000	6,000	6,000	100%
	OPERATIONS	1406		25,000	5,000	1,341.69	1,341.69	100%
	Fees and Costs	1430		10,000	0	0	0	
	Landscaping	1450		8,000	29,766.74	29766.74	29,435.84	99%
	Tree Care	1450		6,000	5,500	5,500	5,500	100%
	Fencing	1450		25,000	20,233.26	20,233.26	20,233.26	100%
	Drain System	1450		10,000	0	0	0	
	Floor/remodeling	1460		7,347	65,001.20	65,001.20	65,001.20	100%
	Reovate Bathrooms	1460		10,000	34,542.24	34,542.24	34,542.24	100%
	Update Buildings to electrical code	1460		7,000	15,830	15,830	15,830	100%
	Windows	1460		50,000	0	0	0	0
	replace refrigerators and Stoves	1465.1		8,000	12,000	12,000	11,971.38	100%
	Playground Equipment	1475	1	10,000	0	0	0	
	Total			196,347	196,347	196,347	192,355.61	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Capital Fund Program-Five Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public Housing and Indian Housing

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: York Housing Authority			FYE 2010			
Development Number Name/PHA-Wide Activities						
			Original Obligation End Date		**Actual Obligation End Date**	
SC046-1						
Pecan Grove I			7/15/10	7/14/2012		
SC-046-002			7/15/10	7/14/2012		
Pecan Grove II						
SC046-5						
Cannon Court			7/15/2010	7/14/2012		
SC046-6						
Scatter Site						
			7/15/2010	7/14/2012		
PHA-WIDE						
Operations						
PHA-WIDE			7/15/2010	7/14/2012		
Management						
Improvements						
PHA-WIDE			7/15/2010	7/14/2012		
Fees & Costs						
PHA-WIDE						
Site Improvements			7/15/2010	7/14/2012		
PHA-WIDE						
Dwelling Structures			7/15/2010	7/14/2012		
PHA WIDE						

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: SC046	**Grant Type and Number** Capital Fund Program Grant No: SC16P046501-11 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2011** **FFY of Grant Approval:**

Type of Grant
☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	15000			
3	1408 Management Improvements	1800		1,800.00	
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	8,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	8000			
10	1460 Dwelling Structures	85,248		52,832.67	52,832.67
11	1465.1 Dwelling Equipment—Nonexpendable	8,000		4,659.10	4,659.10
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	21,000			
14	1485 Demolition	20,000			
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

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U.S. Department of Housing and Urban Development
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Part I: Summary

PHA Name: SC046	**Grant Type and Number** Capital Fund Program Grant No: SC16P046501-11 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2011** **FFY of Grant Approval:**

Type of Grant

☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	167,048		59,291.77	57,491.77
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**
Laura A. Barnett	2/4/12		

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form **HUD-50075.1** (4/2008)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: YORK HOUSING AUTHORITY-SC046	**Grant Type and Number** Capital Fund Program Grant No: SC16P046501-11 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA Wide	OPERATIONS	1406	Dev-wide	15,000				
PHA Wide	MANAGEMENT IMPROVEMENTS	1408	Dev-Wide					
	Environmental Review		1	1800		1,800		
PHA Wide	FEES AND COSTS	1430	Dev-Wide	8,000				
	SITE IMPROVEMENTS	1450						
PHA Wide	Landscaping & Fencing		Dev-Wide	8,000				
	DWELLING STRUCTURES	1460						
PHA Wide	Remodel Bathrooms		Dev-Wide	10,000		10,520	10.520	
PHA Wide	Floor Tile & Trim		Dev-Wide	11,000		19,892.67	19892.67	
46-5	Repair Structual Damage		3 Building	25,000		968	968	
PHA Wide	Update Buildings to Electrical Code		Dev-Wide	7,000		9,630	9,630	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: YORK HOUSING AUTHORITY SC046	**Grant Type and Number** Capital Fund Program Grant No: SC16P04601-11 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
46-6	Renovate 112 Park	1460	1	7,248		9,322	9,322	
PHA Wide	Roofing	1460	Dev-Wide	25,000		2,500	2,500	
PHA Wide	DWELLING EQUIPMENT	1465						
	Refrigerators, Stoves,	1465	20	8,000		4,659.10	4,659.10	
46-5	DEMOLITION	1485	4	20,000				
PHA WIDE	NON-DWELLING STRUCTURES	1470						
	Playground Equipment		1	21,000				
	TOTALS			167,291.77		59,291.77	57491.77	

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[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: SC046 YORK HOUSING AUTHORITY

Federal FFY of Grant: 2011

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
46-1	8/2/2011		8/2/2015		
46-2	8/2/2011		8/2/2015		
46-5	8/2/2011		8/2/2015		
46-6	8/2/2011		8/2/2015		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: SC046	**Grant Type and Number** Capital Fund Program Grant No: SC16P04650112 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2012** **FFY of Grant Approval: 2012**

Type of Grant
☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	10,000			
3	1408 Management Improvements	15,000			
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	33,000			
10	1460 Dwelling Structures	80,987			
11	1465.1 Dwelling Equipment—Nonexpendable	10,000			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

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U.S. Department of Housing and Urban Development
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OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: SC046	**Grant Type and Number** Capital Fund Program Grant No: SC16P04650112 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2012** **FFY of Grant Approval: 2012**

Type of Grant

☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	158,975			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**
Eleanor G Berrett	2/12/12		

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[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Part II: Supporting Pages

PHA Name: SC046	**Grant Type and Number** Capital Fund Program Grant No: SC16P04650112 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA WIDE	OPERATIONS	1406	Dev-Wide	10,000				
	MANAGEMENT IMPROVEMENTS	1408	Dev-Wide					
	Mail Boxes		Dev-Wide	10,000				
	Security Cameras		Dev-Wide	5,000				
	FEES AND COSTS		Dev-Wide	10,000				
	SITE IMPROVEMENTS		Dev-Wide					
	Drain System & Sidewalks		Dev-Wide	23,000				
	Landscaping & Fencing & Trees		Dev-Wide	10,000				
	DWELLING STRUCTURES		Dev-Wide					
	Remodel Bathrooms & Kitches		Dev-Wide	12,000				
	Floor Tile & Trim, Ceilings & Doors		Dev-Wide	21,500				
	Repair Structural Damage		Dev-Wide	15,000				
	Exhaust Vents		Dev-Wide	3,000				
	Update Buildings to Electrical Code		Dev-Wide	10,000				
	Windows		Dev-Wide	10,000				

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[2] To be completed for the Performance and Evaluation Report.

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Part II: Supporting Pages

PHA Name: SC046	**Grant Type and Number** Capital Fund Program Grant No: SC16P04650112 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
	Roofing		Dev-wide	9,475				
	DWELLING EQUIPMENT		Dev-wide	10,000				
	Refridgerators and Stoves							
	TOTAL			158,975				

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: SC046

Federal FFY of Grant: 2012

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
46-1	3/12/2012		3/11/2014		
46-2	3/12/2012		3/11/2014		
46-5	3/12/2012		3/11/2014		
46-6	3/12/2012		3/11/2014		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 2 FFY 2013			Work Statement for Year 3 FFY 2014		
	Development Number/Name General Description of Major Wk Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Wk Categories	Quantity	Estimated Cost
	SC46-1/Pecan Grove I			***SC46-1/Pecan Grove I***		
See Annual	Landscaping	***Dev-wide***	8,000	Building repairs	***Dev-wide***	25,000
	Trees	***Dev-wide***	5,000			
		Dev-wide		***SC46-2/Pecan Grove II***		
	SC46-2/Pecan Grove II			Building Exteriors	***Dev-wide***	40,000
	Building & Foundation repairs	***Dev-wide***	40,000			
	Gutters & Siding	***Dev-wide***	10,000	***SC046-5/Cannon Court***		
	Fencing	***Dev-wide***	30,000	Replace main Water Valve	***Dev-wide***	6,000
	Cabinets and countertops	***Dev-wide***	6,000	Gutters and Siding		5,000
	Flooring	***Dev-wide***	10,000	Sidewalks		6,000
				New Shop		40,000
	SC046-5/Cannon Court			***SC045-6/Scattered Sites***		
	Replace Main Water Valves	***Dev-wide***	6,000	A/C and Heating Units	***Dev-wide***	10,000
	SC046-6/Scattered Sites			***PH Wide***		
	A/C & Heating Units		5,000	Landscaping	***Dev-wide***	8,000
	PH Wide			Bath and tile	***Dev-wide***	8,000
	Sidewalks	*Dev-wide*	6,000	Ceilings	***Dev-wide***	4,500
	Vents exhaust	***Dev-wide***	8,000	Floor Tile and trim	***Dev-wide***	10,500
	Roofing	***Dev-wide***	40,000	Window & Screens	***Dev-wide***	50,000
	Landscaping	***Dev-wide***	8,000	Roofing	***Dev-wide***	50,000
	Bath & Tile and Trim	***Dev-wide***	8,000	Cycle Painting & Remodel	***Dev-wide***	10,000
	Ceilings	***Dev-wide***	4,500	Update ot Elec Code		20,000
	Update building to Elec. Code	***Dev-wide***	15,000	Doors		20,000
	Screen Doors & Windows	***Dev-wide***	50,000	Exhaust Vens		3,000
	Doors	***Dev-wide***	20,000			
	Cycle Painting & Remodel	***Dev-wide***	10,000			
	Subtotal of Estimated Cost		289,500	**Subtotal of Estimated Cost**		316,000

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 4 FFY 2015			Work Statement for Year: 5 FFY 2016		
	Development Number/Name General Description of Major Wk Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Wk Categories	Quantity	Estimated Cost
	SC46-2/Pecan Grove II			*PH Wide*	***Dev-wide***	
See Annual	Windows	***Dev-wide***	50,000	Windows $ Screens	***Dev-wide***	50,000
Statement				Sidewalks	***Dev-wide***	15,000
	PH Wide	***Dev-wide***		Fencing	***Dev-wide***	30,000
	Gutters & Siding		10,000	Flooring & Trim	***Dev-wide***	8,000
	Roofs	***Dev-wide***	30,000	Gutters & Siding	***Dev-wide***	10,000
	Landscaping	***Dev-wide***	8,000	Roofs	***Dev-wide***	40,000
	Bath and tile	***Dev-wide***	9,500	Landscaping	***Dev-wide***	9,000
	Update build to elec code	***Dev-wide***	25,000	Bath and tile	***Dev-wide***	9,500
	Cycle Painting & Remodel		10,000	Update build to elec code	***Dev-wide***	20,000
	Doors		10,000	Cycle Painting & Remodel	***Dev-wide***	10,000
	Floor title		10.000	Ceilings	***Dev-wide***	8,000
	Ceilings		4,500	Doors	***Dev-wide***	8,000
	Trees		5,000	Cabinets & counter tops	***Dev-wide***	6,000
	Cabinets & Countertops		6,000	Trees		
	Fencing		15,000	Fencing		
	Sidewalks		6,000	Sidewalks		
						198,000
	Subtotal of Estimated Cost		199,000		**Subtotal of Estimated Cost**	223,500

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 2 FFY 2013		Work Statement for Year: 3 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See				
Annual	Operations	15,000	Operations	25,000
Statement	Truck Accessories	2,000	Security Camera Upgrades & support	5,000
	Security Camera Upgrades & support	5,000	Software Upgrade	5,000
	Software Upgrade	5,000	New copier	10,000
	Public Housing Vehicle	25,000	Refrigerators and Stoves	8.000
	Maintenance Vehicle	25,000		
	Refrigerators and Stoves	8.000		
	Replace Playground Equipment	30,000		
	Copier	12,000		
	Subtotal of Estimated Cost	127,000	**Subtotal of Estimated Cost**	53,000

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year 4 FFY 2015		Work Statement for Year 5 FFY 2016	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See				
Annual	New Service Van	25,000	Operations	85,000
Statement	Operations	85,000	Security Camera Upgrades & support	5,000
	Security Camera Upgrades & support	5,000	Software Upgrade	5,000
	Software Upgrade	5,000	Refrigerators and Stoves	8.000
	Refrigerators and Stoves	8.000		
	Subtotal of Estimated Cost	128,000	Subtotal of Estimated Cost	103,000

ADVISORY BOARD COMMENTS

The Advisory Board meet February 23, 2012 and the comments were as follows:

The residents would like the sidewalks repaired or replaced at Cannon Court. This item is in the Annual Plan. The residents would also like to see the playground equipment replaced. This is also in the annual plan. Mr. Oats asked about switching from gas to electric. Mrs. Burnett commented that the housing authority is considering this request.

PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the *Streamlined Annual PHA Plan*

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the streamlined Annual PHA Plan for PHA fiscal year beginning ____2012____, hereinafter referred to as the Streamlined Annual Plan, of which this document is a part and make the following certifications, agreements with, and assurances to the Department of Housing and Urban Development (HUD) in connection with the submission of the Streamlined Plan and implementation thereof:

1. The streamlined Annual Plan is consistent with the applicable comprehensive housing affordability strategy (or any streamlined Plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The PHA has established a Resident Advisory Board or Boards, the membership of which representsthe residents assisted by the PHA, and provided this Board or Boards an opportunity to review and comment on any program and policy changes since submission of the last Annual Plan.
3. The PHA made the proposed streamlined Annual Plan, including policy andprogram revisions since submission of the last Annual Plan, and all information relevant to the public hearing available for public-
inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the streamlined Plan and invited public comment.
4. The PHA will carry out the streamlined Annual Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
5. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impedimentsto fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analysesand actions.
6. For streamlined Annual Plans that include a policy or change in policy for site-based waiting lists:
The PHA regularly submits required data to HUD's MTCS in an accurate, complete and timely manner (as specified in PIH Notice99-2);
· The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likelyhave to wait to be admitted to units of different sizes and types at each site;
· Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
· The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
· The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(b)(2).
7. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
8. The PHA will comply with the Architectural Barriers Act of 1968 and 24CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
9. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
10. The PHA has submitted with the streamlined Plan a certification with regard to a drug-free workplace required by 24 CFR Part 24, Subpart F.
11. The PHA has submitted with the streamlined Plan a certification with regard to compliance with restrictions on lobbying required by 24 CFR Part 87, together with disclosure forms if required by this Part, and with restrictions on payments to influence Federal Transactions, in accordance with the Byrd Amendment
and implementing regulations at 49 CFR Part 24.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24CFR 5.105(a).
14. The PHA will provide HUD or the responsible entity any documentation that the Department needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective auditto determine compliance with program requirements.

17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments) and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments.).
19. The PHA will undertake only activities and programs covered by the streamlined Annual Plan in a manner consistent with its streamlined Annual Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its streamlined Plan.
20. All certifications and attachments (if any) to the streamlined Plan have been and will continue to be available at all times and all locations that the PHA streamlined Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the streamlined Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its streamlined Annual Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA certifies that the following policies, programs, and plan components have been revised since submission of its last Annual PHA Plan (check all policies, programs, and components that have been changed):

___ 903.7a Housing Needs
___ 903.7b Eligibility, Selection, and Admissions Policies
___ 903.7c Financial Resources
___ 903.7d Rent Determination Policies
___ 903.7h Demolition and Disposition
___ 903.7k Homeownership Programs
___ 903.7r Additional Information
- ___A. Progress in meeting 5-year mission and goals
- ___B. Criteria for substantial deviation and significant amendments
- ___C. Other information requested by HUD
  - ___1. Resident Advisory Board consultation process
  - ___2. Membership of Resident Advisory Board
  - ___3. Resident membership on PHA governing board

22. The PHA provides assurance as part of this certification regarding its streamlined annual PHA Plan that:
(i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
(ii) The changes were duly approved by the PHA board of directors (or similar governing body); and
(iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.

_____York Housing Authority _____SC046_____
PHA Name PHA Number

Streamlined Annual PHA Plan for Fiscal Year: ____2012_____

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
George Wilform	Commissioner
Signature X	Date 4/4/2012

form **HUD-50076** (4/30/2003)

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 08/30/2011

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

YORK HOUSING AUTHORITY

SC046

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
George Wilform	Commissioner
Signature George P. Wilform	Date 4/4/2012

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

YORK HOUSING AUTHORITY SC046

Program/Activity Receiving Federal Grant Funding

CAPITAL FUND PROGRAM

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

SC-046-1, SC046-2, SC046-5, SC046-6

Check here ☐ if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Edwin A Burnett	Executive Director
Signature	**Date**
X Edwin A Burnett	4/10/12

form **HUD-50070** (3/98)
ref. Handbooks 7417.1, 7475.13, 7485.1 & .3

Disclosure of Lobbying Activities

Approved by OMB 0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse side for Instructions.)

Public Reporting Burden for this collection of information is estimated to average 30 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Please do not return your completed form to the Office of Management and Budget; send it to the address provided by the sponsoring agency .

1. Type of Federal Action:
[b] a. contract
b. grant
c. cooperative agreement
d. loan
e. loan guarantee
f. loan insurance

2. Status of Federal Action:
[b] a. bid/offer/application
b. initial award
c. post-award

3. Report Type:
[a] a. initial filing
b. material change
For Material Change Only:
year _____ quarter _____
date of last report _____

4. Name and Address of Reporting Entity:
[ ] Prime [ ] Subawardee Tier _____, if known:

York Housing Authority
P.O. Box 687, 221 California St.
York, SC 29745

Congressional District, if known:

5. If Reporting Entity in No. 4 is Subawardee, enter Name and Address of Prime:

Congressional District, if known:

6. Federal Department/Agency:

7. Federal Program Name/Description:
Annual Plan

CFDA Number, if applicable: _____

8. Federal Action Number, if known:

9. Award Amount, if known:
$

10a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):

b. Individuals Performing Services (including address if different from No. 10a.) (last name, first name, MI):

11. Information requested through this form is authorized by Sec.319, Pub. L. 101-121, 103 Stat. 750, as amended by sec. 10; Pub. L. 104-65, Stat. 700 (31 U.S.C. 1352). This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semiannually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Signature: Edwina A Burnett

Print Name: Edwina Burnett

Title: Executive Director

Telephone No.: 803-684-7359

Date: 4/10/2012

Federal Use Only:

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Standard Form-LLL (1/96)

OMB Approval No. 2577-0157 (Exp. 01/31/2014)

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Applicant Name

YORK HOUSING AUTHORITY

Program/Activity Receiving Federal Grant Funding

CAPITAL GRANT FUNDING

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all sub recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Edwina A. Burnett	Executive Director
Signature	**Date (mm/dd/yyyy)**
Edwina A. Burnett	4/10/12

Previous edition is obsolete **form HUD 50071** (3/98)

ref. Handbooks 7417.1, 7475.13, 7485.1, & 7485.3