

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
-----------------------------------	---	--

1.0	PHA Information PHA Name: <u>Housing Authority of Cumberland County</u> PHA Code: <u>PA075</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2012</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>208</u> Number of HCV units: <u>1331</u>				
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
					PH HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update. N/A				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: N/A				

5.2

Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

1. Reducing public housing vacancies: Enhance marketing efforts regarding programs to assist tenants in budget counseling, parenting and life skills.
2. Increasing landlord involvement in the Section 8 program by providing an annual landlord workshop, newsletter and current information on the website.
3. Improve the quality of assisted housing.
4. Improve voucher management: (SEMAP score)
5. Increase customer satisfaction: Increase landlord participation and tenant knowledge through dissemination of updated information **and conduct customer satisfaction surveys.**
6. Renovate or modernize public housing sites: Continue obligating grants by their due dates, maintain lists of major systems longevity.
7. Keep up efforts to provide drug-free housing and free from violent criminal activity by adhering to established criminal policy and working closely with local police department. Have police department participate in tenant meetings. **Install additional security cameras.**
8. Provide voucher mobility counseling: Update packets given to voucher holders at least yearly to reflect new or revised information on places to live.
9. Conduct out reach efforts to potential voucher landlords.
10. Promote self-sufficiency.
11. Increase the number and percentage of employed persons in assisted families: Continue working preference and bridge housing with service plan preference.
12. Provide or attract supportive services to improve assistance recipients' employability: Continue contracts for budget counseling, life skills and parenting classes.
13. Provide or attract supportive services to increase independence for the elderly or families with disabilities: Increase number of tenants served by Supportive Service Coordinators.
14. Ensure equal opportunity and affirmatively further fair housing.
15. Ensure that all units meet Housing Quality Standards (HQS) and families pay fair and reasonable rents. Continue to have all Public Housing and Section 8 units inspected at least annually and submit reports which identify any repairs or renovations which must be addressed to assure housing is safe and decent.
16. Maintain high level of standards and professionalism in our day-to-day management of all parts of our program. Continue to provide all employees with the training and education needed to perform their jobs in the most efficient and courteous manner.

Rent collection in our Public Housing has maintained at 98%. PHAS (Public Housing Assessment System) score which assesses the financial condition, physical condition, resident satisfaction and management operations of our public housing has been maintained as a Standard Performer. Within the Capital Fund Program all grants under ACC have met their dates of obligation.

A landlord newsletter developed to keep landlords informed of program requirements and changes is distributed semi-annually and published on the Authority's website. We continue to update our computerized rent reasonableness database to reflect the current market rents. Our initial interview packet given to incoming clients is continually updated with more information to assist clients to secure suitable housing. Payment standard amounts are evaluated every six months to balance budget requirements and the need to assist clients to expand their housing opportunities. All Section 8 units are inspected at least annually and any deficiencies are required to be repaired within 30 days.

The Housing Authority provides all clients with information describing the Homeownership Option requirements. Files are kept on all clients expressing an interest in the program and they are contacted periodically to determine if we can assist them in any way.

Continued training of personnel has taken place throughout this past year and we have developed a **Continuing Education Committee to insure we are meeting staff needs.** Specific training includes: Maintenance issues, occupancy and computer training, tax credit seminars, supportive services for seniors/disabled seminars, health & safety issues and HUD conferences.

Cumberland County Housing Authority (CCHA) will strive to serve the needs of child and adult victims of domestic violence, dating violence, sexual assault or stalking. CCHA shall insure that such victims have meaningful access to the criminal justice system without jeopardizing their housing assistance. CCHA shall build collaborations among law enforcement authorities, victim service providers and others to provide appropriate services, interventions and training to address the needs of such victims. CCHA shall respond appropriately to such victims, while maintaining a safe environment for all housing residents.

PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

1. The Housing Authority of Cumberland County proposes to amend the following preference to its Admissions Policies (see changes in preference in **Bold**) –

The following local preferences established by the Housing Authority of the County of Cumberland are taken into consideration when applications are selected from our Section 8 and Public Housing waiting lists.

1. **Displacement by CCHRA Action** -- First preference will be given to households who have been displaced by any Cumberland County Housing and Redevelopment Authority project resulting in their loss of a fixed, regular and adequate nighttime residence. Applicants must be residing in the project at the time of displacement and must show proof of residence. Applicants assisted under this preference must lease in Cumberland County for at least two years. **In the event there are no households on the waiting list who meet the criteria described above, the second preference would be given to the Bridge Housing/Domestic Violence Shelter Preference and the Working Family Preference as stated below.**

2. **Bridge Housing / Domestic Violence Shelter Preference** -- For 50% of the Section 8 vouchers or Public Housing units which become available in a 12 month period, second preference will be given to qualified households who are living in the Cumberland County Domestic Violence Shelter or a bridge housing facility which has an operating plan acceptable to the Housing Authority, and who have completed their service plan based on information supplied by the Shelter or bridge housing provider. Households qualifying under the domestic violence preference are not permitted to have the abusing individual visit or reside in the unit for twelve months after move-in. Applicants will be required to complete a Domestic Violence Verification form (See appendix at end of chapter). This preference will also be given to persons transitioning out of Single Room Occupancy (SRO) facilities and other transitional or permanent housing operated by homeless providers into neighborhood based permanent housing.

Applicants receiving the Bridge Housing/Domestic Violence preference are required to lease in Cumberland County for at least two years. To retain this preference, applicants must be living in the shelter on the date the voucher is issued. (A single individual or couple who are not elderly or disabled is not considered a qualified household for the bridge housing/DVS preference.) Applicants with a diagnosis of mental retardation who are on the Cumberland/Perry Mental Retardation Emergency and Critical lists for residential service and who are transitioning from a community living arrangement (group home); or from a previous living arrangement (temporary shelter, family home, etc.); or individuals with a priority mental health diagnosis who are transitioning from a Community Residential Rehabilitation (CRR) program and/or have completed an independent living skills assessment with a supportive living worker will be given this preference. The referral process will include a recommendation from the individual's Mental Health (MH) Case Manager, Mental Retardation (MR) Support Coordinator or Primary Residential Worker that supports the consumer's ability to live independently and identifies any supports and services needed for and agreed to by the consumer. Available services and supports include: case management, psychiatric rehabilitation, support coordination, supportive living, social rehabilitation, financial management, transportation, supported employment, emergency on-call supports, social rehabilitation, and mobile crisis intervention as well as traditional services such as outpatient therapy and medication management. It is understood that continuation of mental health services is voluntary by the consumer. The Housing Authority may assist the consumer to contact the appropriate MH or MR base service unit in order to access needed services at any time.

Individuals/families certified by Cumberland County Children and Youth Services who are in need of adequate housing to maintain custody or to reunify with their children; and youths at least 18 years old and not more than 21 years old (have not reached 22nd birthday) who left foster care, a Community Residential Rehab Host Home and/or Residential Treatment Facility at age 16 or older and who do not have adequate housing will be given this preference.

3. **Working Family Preference** -- For the remaining 50% of the Section 8 vouchers or Public Housing units that become available, preference would be given to households that have at least one adult member who is working and has worked 20 hours a week or more for the past six months. (Special rules apply to applicants who have been laid off due to a reduction in force or business/plant closing. See Page 7-16.) An applicant household shall be given the benefit for working families described above if the head of household or spouse are:

- a) 62 years of age or older or
- b) receiving Social Security Disability, Supplemental Security Income disability benefits or any other benefits based on an individual's inability to work. In addition, single parent households with children 4 years of age or younger shall receive the benefit of this working family preference.

Single parent households may use school or job training hours approved by the Cumberland County Housing Authority to satisfy this requirement. The Housing Authority requires that the parent/student is attending a full-time educational or job training program and provide verification from the education institution that: a) the educational program will lead to employment with good wages and possibly benefits, as evidenced, for example, by the experience of recent graduates of the program; b) the parent is making satisfactory progress; and c) the school does not believe it is advisable for the parent/student to attempt to work 20 hours per week while also trying to meet the program demands.

Where these requirements are met, the Housing Authority may count the number of hours that the parent/student attends school or training toward the 20 hour per week requirement. The parent/student would be required to work to make up the difference between the number of hours he/she attends school and 20 hours per week.

For all of the preference categories described above, preference will be given to households that live or work in Cumberland County. Applicant must be employed at least six months in the county to qualify for this residency preference with no break in employment of more than 30 days. If applicant works for a temporary employment service, the applicant's assignment must be in the county. Preference must be maintained through lease-up.

6.0

Treatment of Single Applicants. Applicants who are elderly or disabled will be given a selection priority over all "Other Single" applicants, regardless of preference status. "Other Singles" denotes a one-person household in which the individual member is not elderly, disabled, or displaced by government action. Such applicants will be placed on the waiting list in accordance with any other preferences to which they are entitled, but they cannot be selected for any assistance before any one person elderly or disabled family regardless of local preferences.

Order of Selection. Families will be selected from the waiting list based on the targeted funding or selection preference for which they qualify, and in accordance with the PHA's hierarchy of preferences, if applicable. Within each targeted funding or preference category, family will be selected on a first-come, first-served basis according to the date and time their completed application is received by the PHA. Documentation will be maintained by the PHA as to whether families on the list qualify for and are interested in targeted funding. If a higher placed family on the waiting list is not qualified or not interested in targeted funding, there will be a notation maintained so that the PHA does not have to ask higher placed families each time targeted selections are made.

Selection will be by cumulative point system as follows:

1. Displaced by CCHRA: 20 points
2. Bridge Housing/DVS: 10 points
3. Working Family: Working 20+ hours OR Single Parent with Child Under Age 6 OR Elderly/Disabled: 1 point
4. In-County: 1 point
5. Meets Required Preference: 1 point

Policy for Applications. Cumberland County Housing Authority initially will require families to provide only the information needed to make an initial assessment of the family's eligibility, and to determine the family's placement on the waiting list. The family will be required to provide all of the information necessary to establish family eligibility and level of assistance when the family is selected from the waiting list.

Applications must be completed online on the PHA's website, www.cchra.com. The online system instructs the applicant to complete several release and acknowledgment forms that must be signed and returned to the Housing Authority in order to activate the application. Date and time of application will be the date and time the appropriate forms are received by the Housing Authority. Applications must be complete in order to be accepted by the PHA for processing. If an application is incomplete, the PHA will notify the family of the additional information required. Incomplete applications will be dated when the additional forms are received.

The Housing Authority will provide computer access in the Housing Authority main lobby and also at Cyberspace for applicants without home computer access to complete their applications. Other human service agencies will be advised of the requirement so that they can assist their clients with the application process. Applicants will also be informed of the availability of computer access at local public libraries.

As a reasonable accommodation for persons with disabilities, a paper application will be available upon request.

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

Locations are specified as: Main Administrative Office of the PHA and PHA development management offices. Locations of development management offices are Public Family Housing, 60 W. Penn St., Carlisle, PA 17013 and Two West Penn Apartments, 2 W. Penn St., Carlisle, PA 17013.

7.0

Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. *Include statements related to these programs as applicable.*

The PHA may use up to 20% of its housing choice vouchers to project base housing assistance at the following locations in the coming year.

1. Molly Pitcher Senior Housing Project, 13 S. Hanover St., Carlisle, PA (Carlisle Borough). This project expands an existing Low Income Housing Tax Credit project of 9 units of housing for the elderly (62 years of age and older). The 8 new units and corresponding 8 project based vouchers would be provided to the frail elderly, mobility impaired and disabled.
2. Crossroads, Lot #8, Cedar Run Drive, Camp Hill, PA. We are proposing 6 project based vouchers for this 19 unit family new construction development to be funded with Low Income Housing Tax Credits.
3. Supportive Living, New Bloomfield, 110 S. Carlisle St., New Bloomfield, PA (New Bloomfield Borough). This new development project is for the exclusive use of households impacted by mental health disabilities. The head of household must have an axis one, serious and persistent mental health disability. This 3-unit project would use 3 project based vouchers to make the units affordable. This project is funded by HOME funds and HealthChoices reinvestment funding.
4. Cumberland and Perry Counties locations as identified through a competitive process and in accordance with regulations pertaining to project based vouchers. Selecting new projects through the year allows the PHA to assist frail elderly and disabled individuals and households to insure the ready availability of safe, decent, affordable and accessible housing.

8.0

Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.

8.1

Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report*, form HUD-50075.1, for each current and open CFP grant and CFFP financing.

See Attachments: A—2007; B—2008; C—2009; D—2010; E—2011; F—Proposed 2012; and G—Projected 2013-2016

8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>See Attachment "G"</p>
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>See Attachment "H"</p>

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>The Housing Authority of Cumberland county's strategy for addressing housing needs will be to improve the quality of assisted housing, increase the housing available, improve quality of life, promote self-sufficiency, and insure equal opportunities for all through more efficient management of staff, facilities and resources, by targeting and assisting families with the greatest housing needs, i.e. the working poor and the elderly/disabled, by applying for special purpose vouchers, by continuing to develop supportive services to tenants to increase independence, by providing information to tenants on locations of units outside areas of poverty, and by improving marketing of both the Section 8 and Public Housing programs.</p> <p>We will maximize the number of affordable units available to the PHA within its current resources by employing effective maintenance and management policies to minimize the number of public housing units off-line, reduce turnover time for vacated public housing units, reduce time to renovate public housing units, maintain or increase Section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction, maintain or increase Section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration, maintain or increase Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of the program, and participate in the Consolidated Plan development process to ensure coordination with broader community strategies.</p> <p>We will increase the number of affordable housing units by applying for additional Section 8 units should they become available, and leveraging affordable housing resources in the community through the creation of mixed-finance housing.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>See Attachment "I"</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>a. Substantial Deviation from the 5-Year Plan. Substantial deviation from the PHA Plan will be defined as any action which makes discretionary changes in the plan which affect the mission, goals or objectives of the housing authority and require board resolution.</p> <p>b. Significant Amendment or Modification to the Annual Plan. Significant amendments or modifications to the PHA Plan will be defined as any actions which affect change to rent or admissions policies or organization of the waiting list or any change with homeownership program or conversion activities.</p>

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
------	--

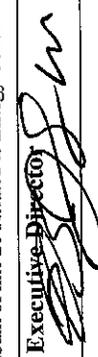
U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary		FFY of Grant: 2008 FFY of Grant Approval: 2008	
PHA Name: Housing Authority of Cumberland County		Grant Type and Number Capital Fund Program Grant No: PA26P07550108 Replacement Housing Factor Grant No: Date of CFFP:	
Type of Grant	<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 5/31/2012	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost Revised ²	Total Actual Cost ¹ Expended
1	Total non-CFP Funds		
2	1406 Operations (may not exceed 20% of line 21) ³		
3	1408 Management Improvements	61,750.00	44,531.63
4	1410 Administration (may not exceed 10% of line 21)	30,888.00	30,888.00
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs	5,000.00	5,000.00
8	1440 Site Acquisition		
9	1450 Site Improvement	38,500.00	51,440.05
10	1460 Dwelling Structures	154,750.00	137,534.35
11	1465.1 Dwelling Equipment—Nonexpendable	8,000.00	12,595.60
12	1470 Non-dwelling Structures		
13	1475 Non-dwelling Equipment	10,000.00	24,430.13
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs		
17	1499 Development Activities ⁴		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary		FFY of Grant: 2008 FFY of Grant Approval: 2008	
PHA Name: Housing Authority of Cumberland County	Grant Type and Number Capital Fund Program Grant No: PA26P07550108 Replacement Housing Factor Grant No: No Date of CFFP:		
Type of Grant	<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 5/31/2012	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Revised ² Obligated Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	308,888.00	308,888.00
21	Amount of line 20 Related to LBP Activities		306,419.76
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures	43,000.00	60,853.26
Signature of Executive Director 		Signature of Public Housing Director	Date
			6-11-12

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: 2008						
PHA Name: Housing Authority of Cumberland County		Grant Type and Number Capital Fund Program Grant No: PA26P07550108 CFPP (Yes/No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA075000001	Paving/Sealcoating Parking Lot (001-002-003)	1450	104,348 sq. ft.	32,500.00	32,581.02	32,581.02	32,581.02	Complete
PA075000001	Replacement of Tiled Floor Covering (001)	1460	3,000 sq. ft.	52,750.00	19,529.71	19,529.71	19,529.71	Complete
PA075000001	Landscaping Upgrades (001-TWP)	1450	150 plants	6,000.00	18,859.03	18,859.03	18,859.03	Complete
PA075000001	Bathroom Upgrades (001-002)	1460	15 units	45,000.00	46,786.98	46,786.98	46,786.98	Complete
PA075000001	Repair Brick Façade (001)	1460	100 feet	5,000.00	0	0	0	Removed
PA075000001	Purchase Refrigerators (001-002)	1465.1	20 units	8,000.00	12,595.60	12,595.60	12,595.60	Complete
PA075000001	Installation of Gutter Guard	1460	1,000 sq. ft.	6,000.00	7,400.00	7,400.00	7,400.00	Complete
PA075000001	Purchase/Installation of 50 furnaces (003)	1460	50 units	35,000.00	48,257.66	48,257.66	48,257.66	Complete
PA075000001	Replacement of Window Sheers (005)	1460	102 sets	11,000.00	15,240.00	15,240.00	15,240.00	Complete
PA075000001	Carpet Replacement	1460	108 sq ft	320.00	320.00	320.00	320.00	Complete
PHA-Wide	Copier Purchase - Mgmt Office	1475	1 copier	3,250.00	1,654.44	1,654.44	1,654.44	Complete
PHA-Wide	Fees & Costs	1430	5 sites	5,000.00	5,000.00	5,000.00	5,000.00	Complete
PHA-Wide	Residential Services to Provide After-School Program/Budget Counseling	1408	2 programs	16,000.00	12,097.50	12,097.50	12,097.50	Complete
PHA-Wide	Replacement of Maint. Tools/Equipment	1475	15 pieces	10,000.00	9,433.74	9,433.74	9,433.74	Complete
PHA-Wide	Resident Initiatives Coordinator &	1408	1 staff	30,000.00	15,916.05	15,916.05	15,469.87	In Progress
PHA-Wide	Computer Resource Programming	1408	1staff	0	11,027.32	11,027.32	9,005.26	In Progress
PHA-Wide	Computer Purchase - Mgmt Office	1475	3 units	3,500.00	7,162.06	7,162.06	7,162.06	Complete
PHA-Wide	Computer Server Upgrade	1475	1 server	3,000.00	6,179.89	6,179.89	6,179.89	Complete
PHA-Wide	Staff Training - Computer/Tenant 50058 Receivables/Work Orders	1408	6 staff	6,000.00	7,959.00	7,959.00	7,959.00	Complete
PHA-Wide	Administration	1410	3 staff	30,888.00	30,888.00	30,888.00	30,888.00	Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant: 2009	
PHA Name: Housing Authority of Cumberland County		Capital Fund Program Grant No: PA26P07550109		FFY of Grant Approval: 2009	
		Replacement Housing Factor Grant No:			
		Date of CFFP:			
Type of Grant	Original	Revised ²	Obligated	Total Actual Cost ¹	Expended
<input type="checkbox"/> Original Annual Statement					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 4/30/2012					
Summary by Development Account					
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	52,500.00	20,000.00	20,000.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	30,000.00	30,727.00	30,727.00	30,727.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	58,710.00	55,960.57	55,960.57	53,285.97
10	1460 Dwelling Structures	132,500.00	164,087.43	164,087.43	164,087.43
11	1465.1 Dwelling Equipment—Nonexpendable	18,400.00	17,000.00	17,000.00	17,000.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	19,500.00	19,500.00	19,500.00	17,647.15
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary		FFY of Grant: 2009	
PHA Name:	Grant Type and Number	FFY of Grant Approval: 2009	
Housing Authority of Cumberland County	Capital Fund Program Grant No: PA26P07550109 Replacement Housing Factor Grant No: Date of CFFP:		
Type of Grant	Type of Grant		
<input type="checkbox"/> Original Annual Statement	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 4/30/2012	<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Revised ²
		Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	311,610.00	307,275.00
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities	0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures	7,000.00	3,000.00
Signature of Executive Director		Signature of Public Housing Director	
			
Date		Date	
6-1-12			

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: 2009						
PHA Name: Housing Authority of Cumberland County		Grant Type and Number Capital Fund Program Grant No: PA26P07550109 CFFP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA075000001	Landscaping Upgrades (001/002/003/005/009)	1450	200 plants, landscaping materials	3,000.00	10,317.01	10,317.01	7,642.41	In progress
PA075000001	Purchase/Replace Refrigerators (001/002)	1465.1	10 units	6,400.00	3,000.00	3,000.00	3,000.00	Complete
PA075000001	Purchase/Replace Ranges (001/002)	1465.1	28 units	9,000.00	14,000.00	14,000.00	14,000.00	Complete
PA075000001	Sidewalk Repair (001/002/003/009)	1450	6,181 sq ft	33,710.00	37,944.95	37,944.95	37,944.95	Complete
PA075000001	Replacement of Exterior Doors (001/002)	1460	50 doors	12,500.00	0.00	0.00	0.00	Removed
PA075000001	Replacement of Hot Water Heaters (009)	1465.1	9 units	3,000.00	0.00	0.00	0.00	Removed
PA075000001	Replace Individual Water Heaters (003)	1460	50 units	10,000.00	42,357.77	42,375.77	42,375.77	Complete
PA075000001	Roof Replacement (005)	1460	12,900 sq ft	65,000.00	0.00	0.00	0.00	Removed
PA075000001	Parking Lot Surface Replacement (005)	1450	1,100 sq ft	12,000.00	0.00	0.00	0.00	Removed
PA075000001	Replace Tiled Floor Covering	1460	7 units	40,000.00	49,814.16	49,814.16	49,814.16	Complete
PA075000001	Replace Property Fencing (003)	1450	250 ft	10,000.00	7,968.61	7,698.61	7,698.61	Complete
PA075000001	Install Porch Roof Gutters	1460	50 units	5,000.00	5,330.00	5,330.00	5,330.00	Complete
PHA-Wide	Residential services to provide After School Program/Budget Counseling	1408	2 programs	20,000.00	10,000.00	10,000.00	0.00	Pending
PHA-Wide	Replacement of Maintenance Tools/Equipment	1475	8 pieces	10,000.00	13,700.00	13,700.00	11,847.15	In Progress
PHA-Wide	Resident Initiatives Coordinator	1408	1 staff	20,500.00	10,000.00	10,000.00	0.00	Pending
PHA-Wide	Copier Purchase - Mgmt. Office	1475	1 unit	9,500.00	5,800.00	5,800.00	5,800.00	Complete
PHA-Wide	Administration	1410	3 staff	30,000.00	30,727.00	30,727.00	30,727.00	Complete
PHA-Wide	Physical Needs Assessment	1408	1 assess	12,000.00	0.00	0.00	0.00	Removed
PA075000001	Replacement of Intercom Emergency Call System (005)	1460	1 system	0	52,615.00	52,615.00	52,615.00	Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary		Grant Type and Number		FFY of Grant: 2010 FFY of Grant Approval: 2010	
PHA Name: Housing Authority of Cumberland County		Capital Fund Program Grant No: PA26P07550110 Replacement Housing Factor Grant No: Date of CFFP:			
Type of Grant		Reserve for Disasters/Emergencies		Revised Annual Statement (revision no: 1)	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Final Performance and Evaluation Report			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 4/30/2012					
Summary by Development Account		Total Estimated Cost		Total Actual Cost ¹	
Line		Original	Revised ²	Obligated	Expended
1	Total non-CFF Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	46,000.00	46,000.00	46,000.00	46,000.00
4	1410 Administration (may not exceed 10% of line 21)	32,600.00	30,333.00	30,333.00	16,373.65
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	142,400.00	95,000.00	11,446.66	11,446.66
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	15,000.00	8,825.00	8,825.00	8,825.00
13	1475 Non-dwelling Equipment	90,000.00	123,181.00	34,809.00	34,809.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary		FFY of Grant: 2010 FFY of Grant Approval: 2010	
PHA Name: Housing Authority of Cumberland County		Grant Type and Number Capital Fund Program Grant No: PA26P075501.10 Replacement Housing Factor Grant No: Date of CFFP:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 4/30/2012		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Final Performance and Evaluation Report	
Summary by Development Account		Total Estimated Cost	
Line		Original	Revised ²
		Total Actual Cost ¹	
		Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	326,000.00	303,339.00
21	Amount of line 20 Related to LBP Activities		131,413.66
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs	55,000.00	75,000.000
25	Amount of line 20 Related to Energy Conservation Measures	54,000.00	0.00
Signature of Executive Director		Signature of Public Housing Director	
Date		Date	

[Signature] 5-7-12

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: 2010						
PHA Name: Housing Authority of Cumberland County		Grant Type and Number Capital Fund Program Grant No: PA26P07550110 CFPP (Yes/No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA075000001	Purchase/Replace Security Cameras @ 6 locations of scattered public family housing sites (001-002-003). Includes purchase of 8 channel digital recorder.	1475	8 units	55,000.00	83,181.00	1,150.00	1,150.00	In Progress
PA075000001	Replace attic insulation @ scattered public family housing sites (001-002)	1460	2,500 sq ft	22,000.00	0	0	0	Removed
PA075000001	Replace Thermostats with Digital (001- 002-003)	1460	150 units	11,000.00	0	0	0	Removed
PA075000001	Install Hot Water Expansion Tanks (001- 002-003)	1460	150 units	32,000.00	0	0	0	Removed
PA075000001	Roof Replacement @ Public Senior Housing Development (005)	1460	12,100 sq ft	65,000.00	0	0	0	Removed
PA075000001	Repair cracked brick façade (001)	1460	4 bldgs	5,400.00	9,900.00	9,900.00	9,900.00	Complete
PA075000001	Replace floor covering in common areas of Public Senior Housing (005)	1460	664 sq ft	7,000.00	7,000.00	1,546.66	1,546.66	In Progress
PHA-Wide	Truck Trade-in w/low package w/dump bed for Public Senior housing (005-009)	1475	1 truck	35,000.00	33,659.00	33,659.00	33,659.00	Complete
PA075000001	Remove & replace rubber roofing at Public Family Housing Mgmt Ofc	1470	1,875 sq ft	15,000.00	8,825.00	8,825.00	8,825.00	Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

PA26P07550110 Narrative for Capital Fund 2010 Part II "Status of Work"

PA075000001 Purchase/Replace Security Cameras (1475) was originally budgeted at \$55,000. In the approved 2011 Annual Plan the amount for this project was increased to \$75,000 and some other projects were eliminated. In the 2011 Annual Plan the amount for Removing and Replacing the Rubber Roofing at Public Housing Office (1470) was increased to \$17,006, this project was completed for only \$8,825.00. Using fungibility, the remaining funds (\$8,181) have been reprogrammed into Purchasing and Replacing Security Cameras (1475) to increase the total revised budget for this item to \$83,181.00.

PA075000001 Replace Exterior Electrical Boxes (1460) was included in the 2010 grant for the 2011 Annual Plan using fungibility and approved last year. In the 2011 Annual Plan on HUD-50075.2 under Part II: Supporting Pages – Physical Needs Work Statement(s) it is listed under FY2013; however, it was determined in 2011 that this would need to be completed earlier than anticipated due to the unanticipated deterioration of numerous electrical boxes.

PHA-Wide Replacement of Maintenance Tools/Equipment (1475) was needed to replace some tools and equipment not originally planned for in 2010 (weed and hedge trimmers, back pack leaf blower, batteries, framing gun, edger, etc.). In the 2011 Annual Plan, it was approved to revise the budget for 1475 Purchase of a Truck to \$40,000; of this only amount, only \$33,659.00 was needed for this purchase. Using fungibility, we re-programmed the money that was remaining from this line item (\$6,341) into tools. Replacement of Tools and Equipment can be found in the approved 2011 Annual Plan on HUD-50075.2 under Part II: Supporting Pages – Physical Needs Work Statement(s) under FY2013 and FY2015.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 3/31/2014

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary		FFY of Grant: 2011 FFY of Grant Approval: 2011		
PHA Name: Housing Authority of Cumberland County				
Grant Type and Number Capital Fund Program Grant No: PA26P07550111 Replacement Housing Factor Grant No: Date of CFFP:				
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 4/30/2012				
<input type="checkbox"/> Reserve for Disasters/Emergencies				
<input type="checkbox"/> Revised Annual Statement (revision no:)				
<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost	Obligated	Total Actual Cost ¹
		Original	Revised ²	Expended
1	Total non-CFP Funds			
2	1406 Operations (may not exceed 20% of line 21) ³			
3	1408 Management Improvements	62,000	62,000	1,946.00
4	1410 Administration (may not exceed 10% of line 21)	31,000	25,625	0
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs			
8	1440 Site Acquisition			
9	1450 Site Improvement	44,000	10,329	0
10	1460 Dwelling Structures	48,200	48,200	0
11	1465.1 Dwelling Equipment—Nonexpendable	9,400	0	0
12	1470 Non-dwelling Structures	19,000	13,700	0
13	1475 Non-dwelling Equipment	96,400	96,400	14,304.79
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities ⁴			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2011 FFY of Grant Approval: 2011	
PHA Name: Housing Authority of Cumberland County	Grant Type and Number Capital Fund Program Grant No: PA26P07550111 Replacement Housing Factor Grant No: Date of CFFP:		
Type of Grant	<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 4/30/2012	<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost Original	Total Actual Cost ¹ Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	310,000	67,104.79
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs	75,000	
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director 		Signature of Public Housing Director	
Date 5-7-12		Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: 2011					
PHA Name: Housing Authority of Cumberland County		Grant Type and Number Capital Fund Program Grant No: PA26P07550111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²
PA075000001	Dumpster Replacement (005)	1475	1 unit	1,400.00	1,800.00	1,800.00	1,800.00
PA075000001	Replace Catch Basin (005)	1450	1	800.00	400.00	0	0
PA075000001	Purchase & Install Security Cameras for Scattered Public Family Housing Sites (001-002-003) Security	1475	6 sites	75,000.00	75,000.00	0	0
PA075000001	Replace Shingled Roof (002)	1460	4 buildings	48,200.00	48,200.00	0	0
PHA-Wide	Cyberspace Resource Center Computer Replacements	1475	10 units	10,000.00	18,606.00	11,110.79	11,110.79
PHA-Wide	Replace Computer in Office (005)	1475	1 unit	0	1,394.00	1,394.00	1,394.00
PHA-Wide	Purchase of Exercise Equipment for Wellness Center	1475	5 units	10,000.00	0	0	0
PA075000001	Purchase & Installation of Bike Racks at Scattered Public Family Sites	1450	12 units	43,200.00	9,529.00	0	0
PA075000001	Replacement of Deck for Community Center (003 – off line unit)	1470	1 deck	15,300.00	10,000.00	0	0
PA075000001	Purchase of Exterior Shed	1470	1 shed	3,700.00	3,700.00	0	0
PA075000001	Refrigerator Replacement (001-002-003)	1465.1	5 units	9,400.00	0	0	0
PHA-Wide	Administration	1410	3 staff	31,000.00	25,625.00	4,800.00	0
PHA-Wide	Cyberspace Computer Resource Center Programming	1408	1 program	22,000.00	22,000.00	22,000.00	1,946.00

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary		FFY of Grant: 2012 FFY of Grant Approval: 2012		
PHA Name: Housing Authority of Cumberland County				
Grant Type and Number Capital Fund Program Grant No: PA26P07550112 Replacement Housing Factor Grant No: Date of CFFP:				
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 4/30/2012 <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost Revised ²	Obligated	Total Actual Cost ¹ Expended
1	Total non-CFP Funds			
2	1406 Operations (may not exceed 20% of line 21) ³	6,648		
3	1408 Management Improvements	41,000		
4	1410 Administration (may not exceed 10% of line 21)	23,183		
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs			
8	1440 Site Acquisition			
9	1450 Site Improvement	25,000		
10	1460 Dwelling Structures	33,800		
11	1465.1 Dwelling Equipment—Nonexpendable			
12	1470 Non-dwelling Structures			
13	1475 Non-dwelling Equipment	102,200		
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities ⁴			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary		FFY of Grant: 2012 FFY of Grant Approval: 2012	
PHA Name: Cumberland County Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26P07550112 Replacement Housing Factor Grant No: Date of CHFP:		
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 4/30/2012 <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		Revised Annual Statement (revision no: 1)	
Line	Type of Grant	Total Estimated Cost	Total Actual Cost¹
		Original	Obligated Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	231,831	
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director		Signature of Public Housing Director	Date
			5/17/12

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: 2012						
PHA Name: Housing Authority of Cumberland County		Grant Type and Number Capital Fund Program Grant No: PA26PA07550112 CFFP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA075000001	Physical Assessment	1408	1 assess	6,000				
PA075000001	Landscaping Upgrades	1450	7,450 sq ft	5,000				
PA075000001	Repair puddle problem w/drain (001)	1450	1 drain	20,000				
PA075000001	Upgrade Tubs & Bathrooms	1460	13 units	33,800				
PA075000001	Install security cameras & equipment	1475	10 units	85,000				
PA075000001	Purchase/Replace Tractor (w/blower, 46" deck and snow cab) (005)	1475	1 tractor	11,000				
PHA-Wide	Hearing Officer	1406	1 staff	6,648				
PHA-Wide	Resident Initiatives Coordinator	1408	1 staff	14,000				
PHA-Wide	Staff Training (computer/occupancy)	1408	4 staff	1,000				
PHA-Wide	Computer Res Ctr Resident Programming	1408	1 staff	20,000				
PHA-Wide	Administration	1410	3 staff	23,183				
PHA-Wide	Purchase Computer Tablets & Software	1475	2 pieces	6,200				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary					
PHA Name/Number	Locality (City/County & State)		Original 5-Year Plan	Revision No: 2	
Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
B.	Physical Improvements Subtotal	185,300	176,500	100,000	10,000
C.	Management Improvements	60,000	60,000	60,000	60,000
D.	PHA-Wide Non-dwelling Structures and Equipment				
E.	Administration	30,000	30,000	30,000	30,000
F.	Other				
G.	Operations				
H.	Demolition				
I.	Development				
J.	Capital Fund Financing – Debt Service				
K.	Total CFP Funds	275,300	266,500	190,000	190,000
L.	Total Non-CFP Funds				
M.	Grand Total	275,300	266,500	190,000	190,000

ATTACHMENT H

HOUSING NEEDS

CUMBERLAND COUNTY FIVE-YEAR CONSOLIDATED PLAN
FY 2010 – FY 2014

1. HOUSING AND HOMELESS NEEDS ASSESSMENT (§ 91.205)

A. General Overview

The following narrative describes Cumberland County's estimated housing needs for the five years covered by the Consolidated Plan. The information in this section is based primarily on data published by the U.S. Bureau of the Census and statistics provided through HUD for the 2000 Comprehensive Housing Affordability Strategy (CHAS). Data estimates for 2007 were obtained from the American Community Survey 2005-2007 Estimates and data for 2008 and projections for 2013 were obtained from Demographics Now.

Cumberland County is located in Central Pennsylvania, just west of Harrisburg, the state Capital. The County covers 555 square miles of land, across which a population of 231,145 residents is spread at a density of 416 people per square mile. Carlisle Borough, the County Seat, is located near the center of the County. Other small communities include Shippensburg and Mechanicsburg. However, much of Cumberland County is sparsely populated.

i. Population Overview

In recent decades, Cumberland County has seen a decrease in the percentage of population growth, though it continues to grow at a faster rate than the state. For example, between 2000 and 2008, the County grew at a rate of 8.2%, compared to 1.8% for the entire state.

The following table displays population changes in the County since 1950.

Table 1-1
Population Trends, 1950-2008

Census	Cumberland County		Pennsylvania	
	Total	% Change	Total	% Change
1950	94,457	NA	10,498,012	NA
1960	124,816	32.1	11,319,366	7.8
1970	158,177	26.7	11,794,005	4.2
1980	179,625	13.6	11,864,751	0.6
1990	195,257	8.7	11,881,640	0.1
2000	213,674	9.4	12,281,054	3.4
2008	231,145	8.2	12,506,284	1.8

Sources: U.S. Census Bureau for 1950-2000 data; DemographicsNow for 2008 data

Cumberland County is currently divided into 33 municipalities. The populations for each of these municipalities can be found in the following table.

Table 1-2
Population by Municipality, 2000

Geography	Total Population	Geography	Total Population
Camp Hill borough	7,636	North Middleton township	10,197
Carlisle borough	17,970	North Newton township	2,169
Cooke township	117	Penn township	2,807
Dickinson township	4,702	Shippensburg borough	4,467
East Pennsboro township	18,254	Shippensburg township	4,504
Hampden township	24,135	Shiremanstown borough	1,521
Hopewell township	2,096	Silver Spring township	10,592
Lemoyne borough	3,995	Southampton township	4,787
Lower Allen township	17,437	South Middleton township	12,939
Lower Frankford township	1,823	South Newton township	1,290
Lower Mifflin township	1,620	Upper Allen township	15,338
Mechanicsburg borough	9,042	Upper Frankford township	1,807
Middlesex township	6,669	Upper Mifflin township	1,347
Monroe township	5,530	West Pennsboro township	5,263
Mount Holly Springs borough	1,925	Wormleysburg borough	2,607
Newburg borough	372		
New Cumberland borough	7,349	Cumberland County	213,674
Newville borough	1,367	Pennsylvania	12,281,054

Source: U.S. Census Bureau

As of 2000, there were 83,015 households in Cumberland County. Of these 83,015 households:

- 24,449 (29.5%) had children under age 18 living with them,
- 46,937 (56.5%) were married couples living together,
- 6,667 (8.0%) had a female householder with no husband present, and
- 4,735 (5.7%) were non-family households.

Single individuals account for 26.7% of all householders in the County. In addition, 11.8% of households were comprised of someone living alone who was 60 years of age or older.

Between 1990 and 2000, the number of households in Cumberland County increased 13% from 73,452 to 83,015. Current estimates for 2007 show yet another increase to 89,331 households, indicating an increase of 7.6% between 2000 and 2007 and a 21.6% gain since 1990. Persons per household decreased slightly from 2.66 in 1990 to an estimated 2.36 in 2007, similar to the decrease found throughout Pennsylvania. More information on persons per household can be found on the following table.

Table 1-3
Persons per Household, 1990-2007

	1990	2000	2007 (estimate)
Cumberland County	2.66	2.41	2.36
Pennsylvania	2.64	2.48	2.46

Source: Census 1990 SF3 (DP-1), Census 2000 SF3 (H16), 2005-2007 ACS Estimates

The presence of a large institution, such as a university or military school, can affect household data. Students living in group quarters, such as barracks or dormitories, do not affect household data, but students living off campus do. Dickinson College and Shippensburg University are the two largest institutions in Cumberland County, but neither is large enough to skew the data significantly.

ii. **Population by Race and Persons of Hispanic Origin**

Though Cumberland County has a smaller percentage of minorities than the State of Pennsylvania, it has experienced a rate of increase similar to the rest of the state. The proportion of minorities in both jurisdictions has increased overall, due to a small numeric loss in White population as well as a larger numeric gain in minority population.

Between 1990 and 2000, the racial minority share of Cumberland County's population rose from 3.2% to 5.6%, an increase of 5,738 persons, or 92.2%. Most of the increase was in the number of persons classifying their race as "Black." Between 2000 and 2007, the number of minorities in Cumberland County rose from 11,958 to 17,211. This was an increase of 5,253 or 43.9%. Details appear in the following table.

Persons of Hispanic origin may give their race as White, Black, or another race. Between 1990 and 2000, Hispanics increased by 112.8%, from 1,355 representing 0.7% of the population to 2,883, representing 1.3% of the population. By 2007, Hispanics increased to 4,658 and represented 2.0% of the total population in the County.

Table 1-4
Population by Race and Hispanic Origin, 1990-2007

Geography	Total Population	White		Minority					Hispanic Origin			
		Total	% of Population	Total Minority	% of Total Population	Black	Am Ind. Eskimo	Asian or Pacific Islander	Other	Two or More Races	Total	% of Total Population
1990												
Pennsylvania	11,881,643	10,520,201	88.5%	1,361,442	11.5%	1,089,795	14,733	137,438	119,476	*	232,262	2.0%
County	195,257	189,037	96.8%	6,220	3.2%	3,062	254	2,495	409	*	1,355	0.7%
2000												
Pennsylvania	12,281,054	10,484,203	85.4%	1,796,851	14.6%	1,224,612	18,348	223,230	188,437	142,224	394,088	3.2%
County	213,674	201,716	94.4%	11,958	5.6%	5,048	272	3,655	915	2,068	2,883	1.3%
2007												
Pennsylvania	12,432,792	10,408,647	83.7%	2,024,145	16.3%	1,289,389	16,889	286,950	252,574	168,343	554,348	4.5%
Cumberland County	228,019	210,808	92.5%	17,211	7.5%	6,859	180	5,745	1,838	2,591	4,658	2.0%

*Not reported in 1990

Source: U.S. Census Bureau; American Community Survey 2005-2007 Estimates

iii. Concentrations of Minority and Hispanic Persons

The following table presents population by race and Hispanic origin¹. The data is listed by municipality for the 213,674 residents in Cumberland County in 2000. HUD defines areas of racial or ethnic concentration as geographical areas where the percentage of minorities or ethnic persons is 10 percentage points higher than the County's overall rate.

In Cumberland County, Black persons comprised 2.4% of the population. Therefore, an area of racial concentration includes the census tracts where the percentage of Black residents is 12.4% or higher. No census tracts in Cumberland County meet this criterion.

In addition, persons of Hispanic origin represented 1.3% of the population in Cumberland County. Therefore, an area of ethnic concentration includes the census tracts where the percentage of Hispanics is 11.3% or higher. No census tracts in Cumberland County meet this criterion.

¹ Hispanic origin is defined by the Census Bureau as "people whose origins are from Spain, the Spanish speaking countries of Central or South America, the Caribbean, or those identifying themselves as Spanish, Spanish-American, etc. Origin can be viewed as ancestry, nationality, or country of birth of the person or person's parents or ancestors prior to their arrival in the United States. Spanish/Hispanic/Latino people may be of any race."

**Table 1-5
Population by Race and Hispanic Origin by Municipality, 2000**

Geography	Total Population	White	Black	Percent Minority	Hispanic Origin	% of Total
Cumberland County	213,574	201,716	5,048	2.4%	2,883	1.3%
Camp Hill borough	7,636	7,337	27	0.4%	83	1.1%
Carlisle borough	17,970	15,980	1,243	6.9%	352	2.0%
Cooke township	117	115	-	0.0%	1	0.9%
Dickinson township	4,702	4,622	23	0.5%	22	0.5%
East Pennsboro township	18,254	17,111	268	1.5%	281	1.5%
Hampden township	24,135	22,680	208	0.9%	289	1.2%
Hopewell township	2,096	2,053	15	0.7%	15	0.7%
Lemoyne borough	3,995	3,856	23	0.6%	43	1.1%
Lower Allen township	17,437	14,946	1,889	10.8%	641	3.7%
Lower Frankford township	1,823	1,797	-	0.0%	17	0.9%
Lower Mifflin township	1,620	1,600	9	0.6%	11	0.7%
Mechanicsburg borough	9,042	8,768	39	0.4%	75	0.8%
Middlesex township	6,669	6,401	100	1.5%	84	1.3%
Monroe township	5,530	5,452	12	0.2%	26	0.5%
Mount Holly Springs borough	1,925	1,883	17	0.9%	23	1.2%
Newburg borough	372	361	-	0.0%	-	0.0%
New Cumberland borough	7,349	7,143	47	0.6%	83	1.1%
Newville borough	1,367	1,327	12	0.9%	16	1.2%
North Middleton township	10,197	9,488	348	3.4%	151	1.5%
North Newton township	2,169	2,134	9	0.4%	14	0.6%
Penn township	2,807	2,749	7	0.2%	20	0.7%
Shippensburg borough	4,467	4,178	167	3.7%	58	1.3%
Shippensburg township	4,504	4,218	168	3.7%	51	1.1%
Shiremanstown borough	1,521	1,450	8	0.5%	8	0.5%
Silver Spring township	10,592	10,184	39	0.4%	77	0.7%
Southampton township	4,787	4,693	19	0.4%	36	0.8%
South Middleton township	12,939	12,571	87	0.7%	116	0.9%
South Newton township	1,290	1,278	3	0.2%	6	0.5%
Upper Allen township	15,338	14,646	197	1.3%	219	1.4%
Upper Frankford township	1,807	1,770	9	0.5%	6	0.3%
Upper Mifflin township	1,347	1,328	5	0.4%	6	0.4%
West Pennsboro township	5,263	5,195	16	0.3%	18	0.3%
Wormleysburg borough	2,607	2,402	34	1.3%	35	1.3%

Source: U.S. Census Bureau, Census 2000, Summary File 1 (P3, P11)

iv. Household Income Trends

Real income has increased 7.1% since 1990. Adjusted to 2007 dollars, the median household income² in Cumberland County increased from \$54,720 in 1990 to \$56,239 in 2000 and again to \$58,605 in 2007. This amounts to a net increase of

² Real median household income refers to income amounts that have been adjusted for inflation.

7.1% during these 17 years. By comparison, Pennsylvania experienced a rise in the median household income from 1990 to 2000, but it fell once more in 2007. There was a net gain of only 3.9% statewide.

The increase in the County's median household income is likely related to a shift in the distribution of households by income. The following table illustrates a decreasing percentage of lower income households coupled with an increasing proportion of more affluent households. For instance, in 1990, nearly three-quarters (73.0%) of all households had annual incomes below \$50,000, while only 3.7% of all households had incomes of \$100,000 and higher. By 2007, the situation had changed dramatically. Only 43.0% of all households live on less than \$50,000, and those earning over \$100,000 account for 20.3% of the population.

Table 1-6
Household Income, 1990-2007

	1990		2000		2007	
	Total	% of Total	Total	% of Total	Total	% of Total
Less than \$10,000	5,930	8.1%	4,737	5.7%	3,808	4.3%
\$10,000 to \$14,999	5,048	6.9%	4,175	5.0%	3,589	4.0%
\$15,000 to \$24,999	13,064	17.8%	9,717	11.7%	8,416	9.4%
\$25,000 to \$34,999	13,312	18.1%	10,823	13.0%	9,307	10.4%
\$35,000 to \$49,999	16,280	22.1%	15,039	18.1%	13,303	14.9%
\$50,000 to \$74,999	13,105	17.8%	18,669	22.5%	18,943	21.2%
\$75,000 to \$99,999	4,047	5.5%	9,897	11.9%	13,801	15.4%
\$100,000 to \$149,999	1,800	2.4%	6,849	8.2%	12,029	13.5%
More than \$150,000	920	1.3%	3,141	3.8%	6,135	6.9%
Total	73,506	100.0%	33,047	100.0%	89,334	100.0%
Median Household Income (Actual)	\$34,493		\$46,707		\$58,605	
Median Household Income (Adjusted)*	\$54,720*		\$56,239*		NA	

* Adjusted to 2007 dollars

Source: Census 1990, SF3 (P080, P080A); Census 2000, SF 3 (P52, P53); American Community Survey 2007

Poverty in Cumberland County has increased since 1990 but remains significantly lower than the State rate. In 1990, the percentage of persons living below the level of poverty was 5.3%, compared to 11.8% throughout the State. By 2000, the rate of poverty in Cumberland County had increased to 6.6%. The estimated poverty rate decreased slightly to 6.2% by 2007.

Table 1-7
Trends in Poverty Rates, 1990-2008

	1990	2000	2007
Cumberland County	5.3%	6.6%	6.2%
Pennsylvania	11.8%	11.0%	14.6%

*For persons 5-17 years of age

Source: U.S. Census Bureau, American Community Survey 2007

v. Low and Moderate Income Areas

The following table presents information regarding low and moderate income (LMI) persons in Cumberland County. LMI persons, as determined by HUD, have incomes at or below 80% of the median family income (MFI). In its 2007 estimates, HUD

determined that there were 59,569 LMI persons in Cumberland County, equivalent to 32.3% of the population for whom this rate is determined. HUD reported that the FY 2007 MFI in Cumberland County was \$65,600.

HUD defines an LMI census tract as one in which 51% or more of the population have incomes of 80% or less of MFI. According to these criteria, six (6) of the County's 62 whole or partial census tracts with residents qualify as LMI areas. Details on the LMI status of each tract appear in the following table.

Table 1-8
Low and Moderate Income Areas by Municipality and Census Tract, 2007

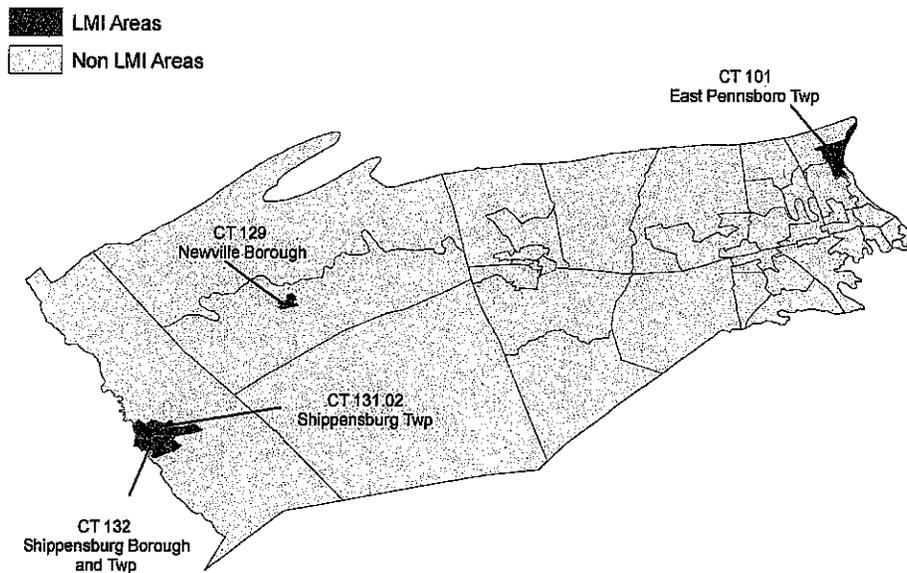
Municipality and Census Tract	Low Income Universe	Low-Moderate Income	
		Persons	% LMI
CT 104	3,676	775	21.1
CT 105 (pt)	3,825	1,312	34.3
Camp Hill Boro.	7,501	2,087	27.8
Cooke Twp. (CT 127)	94	27	28.7
Dickinson Twp. (CT 127)	4,701	1,509	32.1
CT 101	4,766	2,447	51.3
CT 102.01	3,917	998	25.5
CT 102.02	7,793	2,339	30.0
CT 103	1,743	697	40.0
E. Pennsboro Twp.	17,719	6,481	36.6
CT 113.01	2,925	645	22.1
CT 113.02	5,373	934	17.4
CT 113.03	6,015	578	9.6
CT 113.04	5,124	1,795	35.0
CT 113.05	4,397	1,216	27.7
Hampden Twp.	23,834	5,168	21.7
Hopewell Twp. (CT 131.01)	2,105	926	44.0
Lemoine Boro. (CT 106)	3,987	1,693	42.5
CT 109	4,442	851	19.2
CT 110	2,042	1,034	9.8
CT 111	7,045	2,295	32.6
Lower Allen Twp.	13,529	4,180	30.9
Lower Frankford Twp. (CT 130)	1,824	722	39.6
Lower Mifflin Twp. (CT 130)	1,597	712	44.6
CT 114	4,353	1,638	37.6
CT 115	4,627	1,413	30.5
Mechanicsburg Boro	8,980	3,051	34.0
Middlesex Twp. (CT 118.03)	5,998	1,983	33.1
Monroe Twp. (CT 117)	5,526	1,427	25.8
Mount Holly Springs Boro (CT 126)	1,924	798	41.5
Newburg Boro. (CT 131.01)	355	161	45.4
CT 107	3,799	898	36.3
CT 108	3,539	1,456	41.1
New Cumberland Boro.	7,338	2,354	32.1
Newville Boro. (CT 129)	1,337	770	57.6
CT 119.01	4,177	1,256	30.1
CT 119.02	5,834	1,719	29.5
N. Middleton Twp.	10,011	2,975	29.7
N. Newton Twp. (CT 128)	2,157	952	44.1
Penn Twp. (CT 127)	2,756	970	35.2
Shippensburg Boro. (CT 132)	4,449	2,953	67.3
CT 131.01	109	42	38.5
CT 131.02	2,020	1,309	64.8
CT 132	15	12	80.0
Shippensburg Twp.	2,144	1,353	63.6
Shiremanstown Boro. (CT 112)	1,508	551	36.5
CT 118.01	5,861	1,687	36.6
CT 118.02	4,696	934	19.9
Silver Springs Twp.	10,567	2,621	24.8
CT 125	9,292	2,662	28.6
CT 126	3,483	1,120	32.3
S. Middleton Twp.	12,755	3,782	29.7
S. Newton Twp. (CT 127)	1,322	490	37.1
Southampton Twp. (CT 131.01)	4,779	1,782	37.3
CT 116.01	5,207	1,536	29.5
CT 116.02	3,287	591	18.0
CT 116.03	3,911	987	25.2
Upper Allen Twp.	12,405	3,114	25.1
Upper Frankford Twp. (CT 130)	1,828	681	37.3
Upper Mifflin Twp. (CT 130)	1,348	572	42.4
W. Pennsboro Twp. (CT 128)	5,129	639	32.0
Wormleysburg Boro. (CT 103)	2,660	1,035	38.9
Total	184,157	69,669	32.3

Source: U.S. Department of Housing and Urban Development

HUD identifies low-income census tracts as those where 51% or more of the population have incomes of 80% or less MFI. Low-income census tracts in Cumberland County are as follows.

- CT 101, East Pennsboro Township- 51.3%
- CT 129, Newville Borough- 57.6%
- CT 131.02, Shippensburg Township- 64.8%
- CT 132, Shippensburg Borough- 67.3%
- CT 132, Shippensburg Township- 80.0%

The following map shows the census tracts that are low income in Cumberland County.



vi. Concentrations of Low Income, Minority, and Hispanic Persons

Of the five census tracts identified as LMI areas, none were noted to be areas of racial and/or ethnic concentrations. As noted in the section on racial and ethnic concentrations, there are no such areas in Cumberland County.

vii. Housing Needs of Extremely Low, Very Low, and Low Income Households

The following provides an estimate of the number and type of households in need of housing assistance. The review considers needs for the households according to the following categories:

- Extremely low income households (income less than 30% of MFI)
- Very low income households (income between 30% and 50% of MFI)

- Low income households (income between 50% and 80% of MFI)
- Households with income above 80% of MFI (moderate, middle, and high income households).

The description of housing needs contained in this section of the CP includes discussion of cost burden and severe cost burden, overcrowding, and substandard housing conditions being experienced by income category.

Much of the data reported in this portion of the CP was derived from CHAS Data 2000³. CHAS Data 2000 is a special tabulation prepared for HUD by the Census Bureau. HUD reports that the Census Bureau uses a special rounding scheme on special tabulation data. As a result, there may be discrepancies between the data reported by CHAS Data 2000 and the data reported by Census Summary File 3, which is the source of much of the data in other parts of the CP.

Table 1-9
All Renter and Owner Households with Housing Problems, 2000

Income Category of Household	Total Households	Any Housing Problems*		Cost Burden				Other Housing Problems*	
		Total	%	30% or Higher		50% or Higher		Total	%
				Total	%	Total	%		
Renter Households									
Extremely Low (0-30% MFI)	3,761	2,756	73.3	2,722	72.4	2,128	56.6	34	0.9
Very Low (30%-50% MFI)	3,679	2,494	67.8	2,484	67.0	589	16.0	29	0.8
Low (50%-80% MFI)	5,322	1,357	25.5	1,203	22.6	122	2.3	154	2.9
Above 80% MFI	9,610	384	4.0	202	2.1	86	0.9	183	1.9
Total Renters	22,372	7,002	31.3	6,577	29.4	2,930	13.1	425	1.9
Owner Households									
Extremely Low (0-30% MFI)	2,604	1,987	76.3	1,974	75.8	1,432	55.0	13	0.5
Very Low (30%-50% MFI)	4,085	1,851	45.3	1,838	45.0	972	23.8	12	0.3
Low (50%-80% MFI)	9,208	3,039	33.0	2,947	32.0	838	9.1	92	1.0
Above 80% MFI	44,783	3,851	8.6	3,627	8.1	358	0.8	224	0.5
Total Owners	60,680	10,740	17.7	10,376	17.1	3,641	6.0	364	0.6
All Households									
Total All Households	83,052	17,690	21.3	16,943	20.4	6,561	7.9	747	0.9

*Any Housing problems: Cost burden greater than 30% of income, and/or overcrowding, and/or without complete kitchen or plumbing.

* Other Housing problems: Overcrowding, and/or without complete kitchen or plumbing.

Source: 2000 HUD Comprehensive Housing Affordability Strategy data

Over 20% of all households experienced housing problems in 2000. As shown in the table above, CHAS Data 2000 reports there are 83,082 households in Cumberland County. Of these households, 22,372 are renters (26.9%) and 60,680 (73.0%) are home owners.

Notably:

- There are 17,690 households (21.3%) that have housing problems.
- Of these households, 13,484 (76.2%) are low income, with annual incomes at or below 80% of the median family income (MFI). Lower income households are most likely to have housing needs due to limited resources.

³ Although the HUD CHAS Data for 2000 is dated, it is the only credible source of data that describes the degree of housing problems by household type and income group.

- There are 7,002 renter households (31.2%) that are experiencing housing problems. Renters comprise 39.6% of the 17,690 households with a housing problem.
- Of the 22,372 renter households, 12,762 (57.0%) have incomes classified as low, very low, or extremely low. Of the 7,002 renter households with a housing problem, 6,618 (94.5%) have incomes at or below 80% of MFI.
- There are 10,740 owner households (17.7%) that have a housing problem. Owners comprise 60.7% of the 17,690 households with a housing problem.
- Of the 60,680 owner households, 15,897 (26.2%) have incomes classified as low, very low, or extremely low. Of the 10,740 owner households with a housing problem, 6,877 (64.0%) are low income.

Information is also available regarding cost burden by income category. According to 2000 CHAS data, 16,943 households (20.4%) are cost burdened and pay 30% or more of their income for housing. Of these households, 6,561 (7.9%) are severely cost burdened, paying more than 50% of their income for housing. The following information is also evident from the data in Table 2-9.

- Of the 22,372 renter households, 6,577 (29.4%) are cost-burdened. Renters make up 38.8% of the 16,943 cost-burdened homes.
- Of the 60,680 owner households, 10,376 (17.1%) are cost-burdened. Owners make up 61.2% of the 16,943 cost-burdened homes.
- In total, Cumberland County has 6,365 extremely low-income households. Of these, 4,696 (73.8%) are cost-burdened. Furthermore, 3,560 (55.9%) of the 6,365 households pay 50% or more of their income for housing costs.
- In total, the County has 7,764 very low-income households. Of these, 4,302 (55.4%) are cost-burdened. In addition, 1,561 (20.1%) of the 7,764 pay 50% or more of their income for housing costs.
- Cumberland County has 14,530 low-income households. Of these, 4,150 (28.6%) are cost burdened. Additionally, 960 (6.6%) of the 14,530 pay 50% or more of their income for housing costs.
- Finally, the County has 54,393 households with income above 80% MFI. Of these, 3,829 (7.0%) are cost-burdened. Moreover, 444 (0.8%) of the 54,393 pay 50% or more of their income for housing costs.

Overall, 78% of cost burdened households (renter and owner) had incomes of 80% of median income or less. Cost burdened renters need decent affordable housing. Extremely low income households have the greatest need for continued assistance in the form of a subsidy or an affordable unit. Very low income and low income renters with a housing problem need assistance with supportive services, such as child care, health care, or transportation services. Assistance with supportive services reduces demands on their incomes, freeing up income to pay for housing. Very low income and low income renters who are provided assistance with other services may be able to save money that can be used for a down payment and

closing costs on an owner unit. Because the majority of the low income renters are experiencing cost burden, all would benefit from improved economic opportunities. To take advantage of higher-skilled jobs that pay more and provide the potential for advancement, there will be the need for education and job training.

Low income owners who are cost burdened need assistance with maintenance and upkeep on their units so that they do not deteriorate. Low income owners also need assistance with supportive services that reduce the competing demands on their limited incomes. Finally, low income owners also would benefit from improved economic opportunities.

Through the use of the CHAS Data 2000, it is possible to calculate households by household income with "Other Housing Problems." Other housing problems exclude cost burden but include overcrowding in addition to lack of complete kitchen or plumbing facilities. The previous CHAS table identifies the following characteristics about other housing problems in Cumberland County:

- Of the 17,690 households with housing problems, 747 (0.9% of all households) are classified as "other" housing problems.
- Of the 747 households with other housing problems, 334 (44.7%) are low-income, with annual incomes at or below 80% of MFI.
- In addition, 217 (65.0%) of the 334 low-income households classified as other housing problems are renters.

viii. Housing Needs of Elderly Households, Small Households, Large Households, and All Other Households

This section considers housing needs based on the *type* of household. For the purposes of this section, elderly households are one- or two-person households with either person 62 years or older. Small related households consist of two to four persons. Large related households have five or more persons. All other households are those that do not fall into one of these three categories.

a. Renter Households

The following table shows the 22,372 renter households reported in Cumberland County by CHAS Data 2000. The households are distinguished by household type and income category. The table also shows the 7,002 renter households with a housing problem, as previously reported, by household type and income category.

**Table 1-10
Renter Households with Housing Problems by Income Level, 2000**

	Total	Elderly Households			Small Households			Large Households			All Other Households		
		Total	With a Problem	%	Total	With a Problem	%	Total	With a Problem	%	Total	With a Problem	%
Extremely Low (0%-30% MFI)	3,761	1,245	781	62.7	852	682	80.0	215	175	81.4	1,449	1,119	77.2
Very Low (30%-50% MFI)	3,679	1,295	809	62.5	959	634	66.1	140	120	85.7	1,285	930	72.4
Low (50%-80% MFI)	5,322	900	365	40.6	1,805	449	24.9	308	83	26.9	2,309	459	19.9
Above 80% MFI	9,610	1,217	117	9.6	3,729	86	2.3	504	99	19.6	4,160	83	2.0
Total Renters	22,372	4,657	2,072	44.5	7,345	1,851	25.2	1,167	477	40.9	9,203	2,595	28.2

Source: 2000 HUD Comprehensive Housing Affordability Strategy data

The following characteristics emerge from the table:

- There are 4,657 elderly renter households, which is 20.8% of the total renters. Of these, 3,440 (73.9%) are low income. Additionally, 2,072 (44.5%) of the total elderly households have a housing problem. Of these 2,072 households, 1,955 (94.3%) are low-income.
- There are 7,345 (32.8%) small households. Of these, 3,616 (49.2%) are low income. In addition, 1,851 of the total small households have a housing problem. Of the small households with housing problems, 1,765 (48.8%) are low-income.
- There are 1,167 (5.2%) large households in the County. Of these, 663 (56.8%) are low income. Furthermore, 40.9%, or 477 of the total large households, have a housing problem. Of the large households with housing problems, 378 are low-income. These low income large households with housing problems comprise 32.4% of the total large households.
- The remaining 9,203 households in the County are all other households. Of these, 5,043 (54.8%) are low-income. In addition, 2,595 (28.2%) have a housing problem. Of the 2,595 all other households with a housing problem, 2,508 are low-income.

While all other households experience the largest number of housing problems, a greater percentage of elderly households (44.5%) have a housing problem, particularly among those that are low income. Low income larger households could be overcrowded and need assistance with obtaining a larger unit. Low income elderly households often live on fixed incomes and need assistance, as housing costs can exceed their ability to pay.

ix. Disproportionate Need

The housing needs for all of the County's households were compared to the housing needs of significant minority groups to determine if any group is disproportionately impacted by housing problems. As defined by HUD, disproportionately greater need exists when the percentage of persons in a category of need, who are members of a particular racial or ethnic group in a category of need, is at least 10 percentage points higher than the percentage of persons in the category as a whole.

a. Renter Households

There are 12,369 renter households with incomes at or below 80% of MFI. The following table compares the percentage of households with housing problems for White non-Hispanic, Black non-Hispanic, and Hispanic households. CHAS Data 2000 did not contain complete information about other races.

Table 1-11
Renter Households with Income at or Below 80% MFI with Any Housing Problem by Race of Household and Hispanic Origin, 2000

	Households 0%-80% of MFI		Elderly Households			Small and Large Households			All Other Households		
	Total	% with a Housing Problem	Total	With a Problem	%	Total	With a Problem	%	Total	With a Problem	%
White Non-Hispanic	11,675	52.0	3,390	1,909	56.3	3,705	1,830	49.4	4,580	2,331	50.9
Black Non-Hispanic	449	51.0	25	25	100	265	135	50.9	174	69	39.7
Hispanic	245	51.8	8	4	50	124	74	59.7	113	49	43.4
Total	12,369	51.9	3,423	1,938	56.6	4,094	2,039	49.8	4,867	2,449	50.3

Source: 2000 HUD Comprehensive Housing Affordability Strategy data

The data table reports the following characteristics for Cumberland County:

- 51.9% of all low income renters have a housing problem. Black non-Hispanic and Hispanic renters report instances of problems at insignificantly lower rates, at 51% and 51.8%, respectively.
- There are 1,938 low income elderly renter households with a housing problem, which is 56.6% of all elderly households. There are 25 Black households and 8 Hispanic households in this category. Of the 25 Black households, all 25 reported a problem, which is a rate of 100%.
- There are 2,039 small and large renter households with a problem, 49.8% of total households in this category. Of these, Hispanic households have a higher concentration of reported problems, with 59.7% of the total 124 households.
- There are 4,867 other renter households, of which 2,449 or 50.3% reported a housing problem. White households reported the highest rate of problems: 2,331 of the total 4,580 households, or 50.9%, had a housing problem.

b. Owner Households

There are 15,666 owner households with incomes at or below 80% of MFI. The following table compares the percentage of households with housing problems for White non-Hispanic, Black non-Hispanic, and Hispanic households. CHAS Data 2000 did not contain complete information about other races.

**Table 1-12
Owner Households with Income at or Below 80% MFI with Any Housing Problem by Race of Household and
Hispanic Origin, 2000**

	Households 0%-80% of MFI		Elderly Households			Small and Large Households			All Other Households		
	Total	% with a Housing Problem	Total	With a Problem	%	Total	With a Problem	%	Total	With a Problem	%
White Non-Hispanic	15,450	43.0	7,920	2,532	32.0	5,290	2,892	54.7	2,240	1,215	54.2
Black Non-Hispanic	137	61.3	59	30	50.8	55	40	72.3	18	14	77.8
Hispanic	79	74.7	20	20	100	49	39	79.6	10	-	0
Total	15,666	43.3	7,999	2,582	32.3	5,394	2,971	55.1	2,268	1,229	54.2

Source: 2000 HUD Comprehensive Housing Affordability Strategy data

The data table reports the following characteristics for Cumberland County:

- 43.3% of all low income owners have a housing problem. Black non-Hispanic and Hispanic owners report instances of problems at higher rates, 61.3% and 74.7%, respectively.
- There are 2,582 low income elderly owner households with a housing problem, which is 32.3% of all elderly households. There are 59 Black households and 20 Hispanic households in this category. Of the 20 Hispanic households, all 20 reported a problem, a rate of 100%.
- There are 2,971 small and large owner households with a problem, which is 55.1% of the total households in this category. Of these, Black and Hispanic households have higher concentrations of reported problems at 72.3% and 79.6%, respectively.
- There are 2,268 other owner households, of which 1,229 (54.2%) reported a housing problem. Black households reported the highest rate of problems: 14 of the total 18, or 77.8%.

x. Other Non-Homeless Special Needs (§91.205(d))

Supportive housing is defined as living units that provide a planned services component with access to a range of services identified as necessary for the residents to achieve personal goals. Various populations with special needs require supportive housing. The needs of the sub-populations are described below. Because it is not possible to always determine the number of persons who have supportive housing needs, this CP uses a combination of census data and standards recommended by national agencies to determine the number of persons with supportive housing needs in Cumberland County. The information is supplemented with information collected through interviews with service providers in Cumberland County used to develop input for this CP.

a. Elderly and Frail Elderly

The 2000 Census reports that there were 28,554 persons age 65 and over in Cumberland County outside of Carlisle. Of the total, 25,788 lived outside of an institution including 10,956 who were age 75 and over. The persons age 75

and over represented 42.5% of the 25,788 non-institutionalized elderly persons. In Pennsylvania in 1999, the mean retirement income was \$14,663 and the median household income for households over the age of 65 was \$29,498. About 6% of the elderly in Cumberland County have income below poverty. The Census reported the following regarding the 25,788 non-institutionalized elderly persons in Cumberland County outside of Carlisle:

- 9,017 (35%) reported that they had a long-lasting disability (six months or more). Furthermore, 4,007 (44.4%) of the elderly with a disability reported that they had two or more long-lasting disabilities.
- 1,484 (16.5%) of the 9,017 with a disability reported that they had a self-care disability that limited their ability to dress, bath, or get around inside their home without assistance. 911 (61.4%) of the elderly with a self-care disability were age 75 and over.
- 3,970 (44.0%) of the 9,017 with a disability reported that their disability limited their ability to go outside their home alone to shop or visit a doctor's office. 2,669 (67.2%) of the elderly with a disability that limited the ability to go outside their home were age 75 and over.

As noted in Part 3 of this CP, there are Other Assisted Rental housing units for the elderly in Cumberland County. The Cumberland County Office of Aging and Community Services reports that some complexes require several years wait in order to obtain an apartment. It could not be determined if the long waits were due to lack of units or desire for a particular location.

In November 2003, Cumberland County completed a *Senior Housing Market/Needs Assessment*. The study reported that current service needs of lower income seniors generally are met by the agencies and programs in place in the County. With regard to housing, the study found that there is market saturation for elderly households with income at or below 50% of MFI County-wide. There is, however, a potential need for units for low income elderly households (51% to 80% of MFI). To address the needs of low income elderly households, the study noted the potential need for 80 units in the Carlisle area. The study concluded that there is a need to focus future housing initiatives on seniors with income from 51% to 80% of MFI. New projects should include larger units in a low-rise configuration and offer modern units. Location within walking distance to shopping and services is considered ideal.

Additionally, the study noted the need for affordable "service enhanced" housing opportunities for the elderly. The greatest need was among very low income households. The priority ranking of market areas is Carlisle area, West Shore area, and Shippensburg area.

The Cumberland County Office of Aging and Community Services provides varied services to the elderly. The Office of Aging reports that it has not had a

wait list for services since November 1997. Service is carefully managed in an effort to ensure that a wait list will not be needed in the near future.

The Office of Aging has a steady workload of home maintenance and repairs for seniors in Cumberland County. This service includes neither major construction projects nor housekeeping, but installing grab bars or making minor roof repairs are relatively common requests. The elderly householder pays for the materials, and the Office of Aging provides the labor. The agency reports that it intends to continue to provide health and safety related home repairs and modifications as long as possible. Currently, the waitlist is not very long, and the Office of Aging is able to fulfill requests in a timely manner.

Since the Office of Aging completed the 2003 study, it has been guided partially by the findings in studies and surveys completed by the Carlisle Area Health & Wellness Foundation. The 2003 Needs Assessment Survey found the following regarding the elderly population.

- Older persons who live alone are at greater risk of health problems since they have a greater tendency not to eat correctly, have nobody to monitor their daily activities and variations in their health, and may be unable to respond to medical emergencies. The 2000 Census reported 8,524 persons age 65 and older living alone in the County.
- 25% of the respondents have trouble paying their medical bills.
- As physicians practicing in Pennsylvania have decreased, elderly participants in Medical Assistance have encountered a major problem in finding health care providers or have found they must travel a greater distance to see doctors they prefer.
- Accessibility of medical care is most difficult for those who live in the rural western third of the County. Those without transportation to the doctor must rely on Cumberland County Transportation. The service requires 24-hour notice. Riders may be picked up early and returned late. It is especially difficult to see a specialist in Carlisle or the eastern portion of the County. Trips across County lines are limited as much as possible.
- Despite excellent housing resources, the elderly express concerns with the availability of affordable housing in the general community and the availability of affordable assisted living for those who cannot live completely independently. As noted above, there are waits for affordable rental housing in Cumberland County.
- Another housing need ranked high by respondents was assistance with housekeeping, home maintenance, and repairs. The cost of home maintenance can be so overwhelming that low income seniors simply defer it and their homes deteriorate and become unsafe and eyesores in their respective communities.

- About 19% reported having problems paying taxes and utilities.

Other general concerns regarding the elderly are as follows.

- As people live longer, there will likely be more people in need of care because of dementia or other illnesses that diminish their mental capacity. The 2000 Census reports that there were 1,691 non-institutionalized persons age 65 and over in the County, outside of Carlisle, with a mental disability. Of this population, 1,093 (65%) of the elderly persons with a mental disability were age 75 and over.
- The need for personal care and assistance with daily living is increasing. As baby boomers age and families grow smaller, there are more older people who need support and assistance and fewer family members to fill the traditional role of providing care. Where there are no family members to provide direct care, public and nonprofit agencies will need to be increasingly creative in finding means to help the elderly remain in the community.

b. Persons with Disabilities

The 2000 Census reported on non-institutionalized disabled persons age five and over. The enumeration excludes institutionalized disabled persons, which consists of persons under formally authorized, supervised care or custody in institutions. The Census clarifies that a disability is a long-lasting condition lasting six months or more. The following provides a review of the disabled in Cumberland County outside of Carlisle.

- The 2000 Census reported that there were 177,486 non-institutionalized persons age 5 and over. Of these, 26,119 (14.7%) reported a disability. In addition, 10,335 (39.6%) of the disabled population reported two or more types of disability.
- There were 16,141 working age persons between the ages of 16 to 64 with a disability. Of these, 9,763 (60.5%) had a condition that limits the ability to work at a job. Furthermore, 2,833 (29%) of the working age persons with an employment disability were unemployed.
- There were 2,910 (11.1%) disabled persons with a self-care disability that limited the ability to dress, bath, or get around inside the home.
- In addition, 13.5% of the disabled persons (3,539 persons) had income below poverty.

The following provides additional information regarding the disabled in Cumberland County.

1) Mentally Disabled

The 2000 Census reports on the non-institutionalized population with a mental disability. The Census defines mental disability as an emotional condition that makes it difficult to learn, remember, or concentrate.

- There were 6,923 non-institutionalized persons age 5 and over with a mental disability, which is 3.9% of the 177,486 non-institutionalized persons age 5 and over.
- Of the 27,742 non-institutionalized children age 5 to 15, 1,651 (6%) had a mental disability.
- Of the 123,956 non-institutionalized working age adults between the ages of 16 and 64, 3,581 (2.9%) had a mental disability. 1,993 (55.7%) were not employed.
- Of the 25,788 non-institutionalized elderly persons age 65 and over, 1,691 (6.6%) had a mental disability. 1,093 (64.6%) were age 75 and over.

The Cumberland/Perry MH/MR 2004 - 2005 *Mental Retardation Plan* reports the following concerns.

- Recruitment and retention of qualified staff, especially in the area of residential services, continues to be a major issue. The problem is related to low wages, with many residential staff earning salaries at or below the poverty level.
- There is a growing population of older individuals requiring services for the transition from vocational to non-vocational settings. A significant number will need specialized programming offering structured activities and supervision during the day. The demand for adult developmental training services continues to exceed resources. The increasing cost of transportation services is a major factor in providing the services.
- Providers have projected crisis level proportions for the elderly MR population in both residential and day programs by 2010.
- The need for residential services continues to be a priority with 68 people on the wait list in the Emergency and Critical need categories who have a need for 24-hour care residential services. Of additional concern is that many have elderly caregivers. There is a shortage of funding to support expansion as well as staff to work the programs. The stability and quality of existing residential programs needs to be addressed.
- Several groups of family members have expressed interest in purchasing homes for their children and then having the County contract with a provider to staff the homes. This type of residential arrangement will be explored more thoroughly.
- There are difficulties in recruiting agencies to provide services such as habilitation, speech therapy, and recreational activities. It has also become increasingly difficult to find sitter and respite providers.

- Transportation available from Cumberland County Transportation is nearing capacity on their vans. Also, some consumers have extremely long rides on the vans, in excess of 2 ½ hours one way, which can be challenging for some consumers.

2) Physically Disabled

The 2000 Census reports on the non-institutionalized population with a physical disability. The Census defines physical disability as a condition that substantially limits one or more basic physical activities, such as walking, climbing stairs, reaching, lifting or carrying.

- There were 11,367 non-institutionalized persons age 5 and over with a physical disability, which is 6.4% of the 177,486 non-institutionalized persons age 5 and over in the County outside of the Borough of Carlisle.
- Of the 27,742 non-institutionalized children age 5 to 15, 149 (0.5%) had a physical disability.
- Of the 123,956 non-institutionalized working age adults between the ages of 16 and 64, 5,126 (4.1%) had a physical disability. 2,790 (54.4%) were not employed.
- Of the 25,788 non-institutionalized elderly persons age 65 and over, 6,025 (23.4%) had a physical disability. 3,449 (57.2%) were age 75 and over.

There continues to be the need for assistance by disabled persons with accessibility improvements. Cumberland County reports that as of August 2004, there were ten households on the wait list for its Access Improvements Program.

The Center for Independent Living of Central Pennsylvania (CILCP) cites two housing concerns for the physically disabled in Cumberland County.

- There are limited assisted rental units for the disabled outside of developments for the elderly, limiting the choice of non-elderly disabled persons. There are also conflicts that often arise between the non-elderly and elderly due to a more active lifestyle of the non-elderly.
- There is a need for a directory of landlords who have made modifications to units that support occupancy by the disabled.

c. Persons with Alcohol and Other Addictions

There is no specific data available regarding the number of persons in Cumberland County who are in need of housing assistance due to problems with substance abuse. Service providers report that there is a lack of resources for in-patient drug and alcohol treatment. Persons must rely on out-patient treatment, which is not as effective for persons with chronic substance abuse. The need for in-patient treatment space has not been quantified.

d. Diagnosed with HIV/AIDS

The Pennsylvania Department of Health maintains a registry of reported cases of persons with AIDS. The information is only available by County of residence. From 1980 to the end of 2006, 334 cases of AIDS had been reported in Cumberland County. The Department of Health presumes there are 210 persons living with AIDS in Cumberland County.

AIDS Community Alliance of South Central PA reports that, during its fiscal year spanning from July of 2007 to June of 2008, it had 56 HIV positive clients in Cumberland County. Of these clients, 66% were male and 34% were female. In addition, the majority (73%) of the clients are White, while 23% are Black. AIDS Community Alliance is currently not providing any assistance to households in Cumberland County from its short-term and long-term housing assistance programs. AIDS Community Alliance reported that lack of public transportation and lack of dental care providers are critical outstanding supportive service needs for persons with HIV/AIDS in Cumberland County; no outstanding housing needs were reported.

While HIV/AIDS have touched many socio-economic and demographic strata, the population is increasingly minority and low income. The Pennsylvania Department of Health reports that nearly 60% of the persons diagnosed with AIDS State-wide from 1998 to 2003 were non-Hispanic Black and 12% were Hispanic.

The housing needs and problems of people living with HIV/AIDS are similar to those of people of similar health or socio-economic status. Many people living with HIV/AIDS have other psychosocial, health, and emotional problems such as chemical dependency and mental health problems. Key housing problems include affordability, security, transportation, and child care issues. Financial constraints are central to most housing issues faced by people living with HIV/AIDS in the community. Financial problems often appear to be accentuated by the inability to work and expenses for medical care and medicines beyond the scope of insurance.

e. Public Housing Residents

CCHRA offers varied programs in support of self-sufficiency, including budget counseling, an after-school program, home skills training, and parenting classes. There are no outstanding critical supportive service needs.

As of February 2009, there are 397 households on the wait list for a public housing unit. The households include 260 families and 137 elderly. There are 1217 households on the wait list for Section 8 assistance. The following provides information regarding the households on the Section 8 wait list:

- 56 of the households are elderly or near elderly.
- 48 of the households include a person with a disability.

- 555 of the households have income at or below 30% of MFI, 400 of the households have income between 30% and 50% of MFI, and no households have income above 50% of MFI.
- The Section 8 wait list is full.

xi. Categories of Persons Affected (§91.205(b))

In describing the housing assistance needs of residents, Cumberland County is required to identify, to the greatest extent practicable, the number and type of households in need of housing assistance according to the following categories:

- By income group (extremely low income, very low income, low income, moderate income and higher)
- By tenure (renters and owners)
- By household type (elderly, small family, large family, single person)
- By public housing residency (current tenants, persons and households on public housing and Section 8 waiting lists)
- Persons with HIV/AIDS, and
- Persons with disabilities.

For each category listed above, the County is required to summarize the degree to which these households experience housing problems. HUD defines housing problems to include the following:

- Cost burden (paying more than 30% of income on monthly housing costs)
- Severe cost burden (paying more than 50% of income on monthly housing costs)
- Overcrowding (more than 1.00 person per room), and
- Lacking complete kitchen and plumbing facilities.

B. Homeless Needs (§ 91.205(c))

The following provides a description of the nature and extent of homelessness in Cumberland County.

i. Needs of Sheltered and Unsheltered Homeless

A point-in-time survey was conducted on January 28 and February 4, 2009 to count the number of homeless individuals in Cumberland County. The point-in-time survey identified 10 homeless individuals who refuse to seek shelter in a structured program. The tables below include information from homeless service providers throughout the County, the Cumberland County Office of Aging and Community Services' July 2007-June 2008 Fiscal Year Client Report, and the point-in-time survey conducted in Cumberland County.

Table 1-13
HUD Table 1A Homeless and Special Needs Populations
Housing Gaps Analysis Chart

		Current Inventory	Under Development	Unmet Need/Gap
Individuals				
Beds	Emergency Shelter	21	0	
	Transitional Housing	19	0	
	Permanent Supportive Housing	38	0	
	Total	78	0	
Persons in Families With Children				
Beds	Emergency Shelter	26	0	
	Transitional Housing	41	0	
	Permanent Supportive Housing	0	10	
	Total	67	10	

Table 1-14
HUD Table 1A Homeless and Special Needs Populations
Homeless Population and Sub-Populations

	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Homeless Population				
Homeless Individuals	25	11	10	46
Homeless Families with Children	8	18	0	26
Persons in Homeless Families with Children	21	56	N/A	77
Total (Homeless Individuals and Persons in Families w/ Children)	46	67	10	123
Homeless Subpopulations				
Chronically Homeless		7	5	12
Seriously Mentally Ill		23		
Chronic Substance Abuse		10		
Veterans		3		
Persons with HIV/AIDS		Not provided		
Victims of Domestic Violence		10		
Unaccompanied Youth (Under 18)		Not provided		

Source: Cumberland County 2009 Point-in-Time Homeless Survey, Cumberland County Office of Aging and Community Services July 2007-June 2008 Fiscal Year Client Report

The shelter providers in the County report that most of the homeless they serve repeatedly cycle through the system. The providers consider seeking service more than once as an indicator of chronic homelessness.

In response to the national goal established by Congress that all communities should be collecting an array of data on the homeless including unduplicated counts of the homeless, their use of services, and the effectiveness of local assistance systems, the Central-Harrisburg RHAB is participating in the Homeless Management Information System (HMIS) being developed by the Pennsylvania Department of Community and Economic Development. The creation of the system is a strategy for improving consumer access to services, thus reducing chronic homelessness and recidivism.

ii. Needs of Persons Threatened with Homelessness

Cumberland County's Homeless Assistance Contact Person (HAP) reports that in the year from July 2007 to June 2008, rental assistance was provided to 231 unduplicated households. These households are at-risk of becoming homeless or are homeless. The following provides a review of the characteristics of the assisted households.

- Assistance was provided to 152 households with children and 79 households without children.
- Total persons assisted was 681 including 342 adults and 339 children.
- 322 persons (adults and children) were assisted with avoiding eviction and were categorized as near-homeless.
- 121 persons (adults and children) were homeless.
- 11 adults received assistance for more than one housing crisis during their 24-month eligibility period.
- Of the adults assisted, 41 were receiving MH services, 13 were receiving D & A services, and 12 were receiving domestic violence services.
- 169 of the adults were employed.

Additional characteristics of those threatened with homelessness are as follows.

- People without adequate and stable income will be continually at risk of a housing crisis.
- The majority of jobs now require moderate- to long-term training. Even entry-level positions are more technical than in previous times, with widespread use of computer and telecommunication technology. The trend is that service and clerical jobs have replaced lower-skilled manufacturing and production jobs. The service and clerical jobs often pay wages insufficient to support a family. Education and training are important to the labor force to sustain employment in decent paying jobs. The 2000 Census reported that 3,416 persons age 25 and over in Cumberland County had not finished high school. The persons without

a high school diploma represent about 2.4% of the population age 25 and over in the County. People with no or minimum job skills are at risk of repeated housing crises.

- Children in single parent households are at risk of experiencing a housing crisis if they are poor. Women have typically earned less than men, making children in female headed households the most at risk. The 2000 Census reported 3,980 female-headed households with children under 18 in the County. Female-headed households with children represent nearly 5% of all households in Cumberland County. Nearly a quarter (23.7%), or 944, of these households had income below poverty in 1999.
- Cost burden, particularly among households whose income is less than 80% of MFI, is a concern. When households pay higher proportions of their incomes for housing, they are forced to sacrifice other basic necessities such as food, clothing, and health care. As was previously noted, CHAS Data 2000 identified 16,943 cost burdened low-income households in Cumberland County. Of these, 6,561, or 39%, paid 50% or more of their income for housing and were, therefore, severely cost burdened. Of the severely cost burdened households, 2,128 had annual incomes at or below 30% of MFI.

Others who are vulnerable to residing in shelter or on the street, and are at risk of becoming homeless include the following:

- Persons leaving institutions.
- Households with incomes less than 30% of MFI. There are about 6,365 households in the County that are extremely low income.
- Victims of domestic violence.
- Special needs populations (persons with HIV/AIDS, disabilities, drug and alcohol addiction).
- People who are doubling up, which is often identified by overcrowding. The Census reported that 691 housing units in Carlisle contain more than one person per room and are overcrowded.
- Large families who are low income. CHAS Data 2000 reports 1,686 low income large households in Cumberland County. Of these, 994, or 59%, report a housing problem. Approximately 30% of those with a problem were extremely low income.
- Residents of rooming houses.

ATTACHMENT I
 PROGRESS IN MEETING 5-YEAR MISSION AND GOALS
 HOUSING AUTHORITY OF THE COUNTY OF CUMBERLAND
 5 YEAR PLAN 2010-2014/ANNUAL PLAN FOR FISCAL YEAR 2012

(Progress is noted in bold type)

PHA's are strongly encouraged to identify quantifiable measures of success in reaching their objectives over the course of the 5 years. (Quantifiable measures would include targets such as: number of families served or PHAS scores achieved.) Goals that the Housing Authority has set are:

Expand the supply of assisted housing by

a. Reducing public housing vacancies: Enhance market efforts about programs to assist tenants in budget counseling, parenting and life skills.

The staff has reduced vacancies and works with the local YWCA and Marantha Counseling Service to provide budget counseling, parenting and life skills to all its tenants. All tenants in their first year of occupancy attend the parenting and life skills classes and the budget counseling is provided on an as needed basis. Public Housing, also, promotes the use of Cyberspace and "Gather the Women".

b. Increasing landlord involvement in the Section 8 program by providing a landlord newsletter and current information on the web site.

A newsletter is distributed on a semi-annual basis, and current information is provided and maintained on the Housing Authority's website. In addition, landlords have internet access to their payment history through the Landlord Access Program.

2. Improve the quality of assisted housing

a. Improve public housing management (PHAS score): Reduce vacancy days to 30 and average 98% rent collection.

Our latest PHAS score was 84 (Standard Performer). The Housing Authority has contracted with an independent inspection agency (U.S. Inspection Group) to annually inspect its units based on REAC criteria. Our average rent collection is at 98% for the calendar ended December 2011.

b. Improve voucher management: (SEMAP score) Maintain lease-up or budget expenditure at 97%

This is being accomplished by closely monitoring monthly lease up and expenditure and making adjustments to tenant intake as needed.

c. Increase customer satisfaction: Increase landlord participation and tenant knowledge through dissemination of updated information.

Landlord and Tenant newsletters are published on a semi-annual basis and posted on the agency website. Landlord can view their payment history on-line with the Landlord Access Program.

d. Renovate or modernize public housing sites: Continue obligating grants by their due dates, maintain list of major systems longevity.

This is being accomplished.

e. Keep up efforts to provide drug-free housing and free from violent criminal activity by adhering to established criminal policy and working closely with local police department. Have police department participate in tenant meetings.

The Housing Authority staff adheres to the established criminal policy and the local police departments participate in the life skills classes provided to public housing tenants.

3. Increase assisted housing choices

a. Provide voucher mobility counseling: Update packets given to voucher holders at least yearly to reflect new or revised information on places to live.

This is being done on an annual basis or earlier if changes occur. Voucher holders are informed about the benefits of PAHousingSearch.com.

b. Conduct outreach efforts to potential voucher landlords.

Outreach is being done by providing semi-annual newsletters to landlords and exploring ways to use e-mail for landlord contact. Presentations have been made to local landlord groups to explain the benefits of the program.

c. Increase voucher payment standards: Review and adjust standards if needed every 6 months.

This is being done.

d. Implement voucher homeownership program: Sign up on average 5 new clients per year under existing program.

Seventeen (17) clients expressed interest during 2011. Four (4) of these households signed paperwork to begin the process. Two (2) of those households chose to buy their home without the Section 8 Program. The rest are working on completing the program requirements.

4. Provide an improved living environment

a. Implement measures to de-concentrate poverty by bringing higher income public housing households into lower income developments: Advertise and recruit applicants whose incomes are at 80% of AMI.

Preferences were revised to accommodate higher income households.

b. Designate developments or buildings for particular resident groups (elderly, persons with disabilities): Renew designated housing agreements with HUD on a bi-annual basis.

Most recent request for designation renewal was approved in December 2011 for two elderly public housing developments with an expiration date of February 24, 2014.

5. Promote self-sufficiency and asset development of assisted households

a. Increase the number and percentage of employed persons in assisted families: Continue working preference and bridge housing with service plan preference.

This working preference and bridge housing preference are still part of our plan.

b. Provide or attract supportive services to improve assistance recipients' employability: Continue contracts for budget counseling, life skills and parenting classes.

Continuing contracts with Marantha Counseling Services and YWCA.

c. Provide or attract supportive services to increase independence for the elderly or families with disabilities: Increase number of tenants served by Supportive Service Coordinators by 10% within the next 2 years.

Our senior housing supportive service coordinator works with 75% of the senior public housing population.

d. Continue Family Self-Sufficiency Program and increase participation in both Section 8 and Public Housing by 10% within the next year.

The Section 8 Program has a total of 27 slots. Perry County has 3 of 7 slots filled as of December 31, 2011. Cumberland County has 14 of 20 slots filled as of December 31, 2011. New families are actively being recruited.

Public Housing is now working with 16 families. We have increased the public housing program to 25 slots and hope to have all filled within the next year. To-date there have been 34 graduates from the program.

6. Ensure equal opportunity and affirmatively further fair housing

a. Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: Follow all required regulations regarding the Americans with Disabilities Act and Equal Opportunity to all applicants/clients.

All regulations are being followed by staff.

7. Other

Ensure all units meet Housing Quality Standards (HQS) and families pay fair and reasonable rents. Continue to have all Public Housing and Section 8 units inspected at least annually and submit reports which identify any repairs or renovations which must be addressed to assure housing is safe and decent.

This is being done on an annual basis. Work orders are prepared/letters to landlords to address any repairs/renovations to the units in order to assure that the housing is safe and decent.

Maintain high level of standards and professionalism in our day-to-day management of all parts of our program. Continue to provide all employees with the training and education needed to perform their jobs in the most efficient and courteous manner.

The Housing Authority staff operates at a high level of standards and professionalism. Training is provided on an as needed basis and when new regulations are implemented.

ATTACHMENT J
RESIDENT ADVISORY BOARD (RAB) COMMENTS

The Resident Advisory Board met on March 19, 2012 and March 27, 2012 to review the proposed Annual PHA Plan and offer comment. A total of four (4) residents served on the Board. The Plan was reviewed by staff with the RAB.

The RAB had detailed discussion over the Plan and found it to be very complete to their needs. The Capital Fund was discussed in much detail and the only comment one resident had was that he felt the security cameras budgeted for in the Capital Fund were unnecessary at the Public Senior building. He stated if the residents followed the rules there was no need for security cameras. Other than that one comment, the residents were very much in favor of the proposed work.

ATTACHMENT K
CHALLENGED ELEMENTS

No one from the public or the Resident Advisory Board (RAB) challenged any elements of the 2012 Annual PHA Plan.

PHA Certifications of Compliance with PHA Plans and Related Regulations	U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011
--	--

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning July 1, 2012, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing Authority of the County of Cumberland

PA075

PHA Name

PHA Number/HA Code

_____ 5-Year PHA Plan for Fiscal Years 20____ - 20____

x _____ Annual PHA Plan for Fiscal Years 20¹²____ - 20____

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Roland D. Fenton	Title Chairman
Signature 	Date 4-13-12

ATTACHMENT M

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Housing Authority of the County of Cumberland

PA075

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official	Ben J. Laudermilch
Title	Executive Director
Signature	
Date	4/3/12

Certification of Payments to Influence Federal Transactions

ATTACHMENT N
U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 01/31/2014)

73

Applicant Name

Housing Authority of the County of Cumberland

Program/Activity Receiving Federal Grant Funding

Capital Fund

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all sub recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

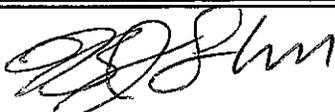
Name of Authorized Official

Ben J. Laudermitch

Title

Executive Director

Signature



Date (mm/dd/yyyy)

04/03/2012

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by ⁷⁴OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: NOT APPLICABLE Congressional District, if known: ^{4c}	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: NOT APPLICABLE Congressional District, if known:	
6. Federal Department/Agency:	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i> NOT APPLICABLE	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i> NOT APPLICABLE	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: _____ Print Name: _____ Title: _____ Telephone No.: _____ Date: _____	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

DISCLOSURE OF LOBBYING ACTIVITIES CONTINUATION SHEET

Approved by OMB
0348-0046

Reporting Entity: _____

Page _____

of _____

NOT APPLICABLE

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Barbara Cross the Chairman of the Board of Commissioners certify that the Five Year and Annual PHA Plan of the Housing Authority of Cumberland County is consistent with the Consolidated Plan of the County of Cumberland prepared pursuant to 24 CFR Part 91.

 12-23-2012

Signed / Dated by Appropriate State or Local Official

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Perry Heath the Borough Council President certify that the Five Year and Annual PHA Plan of the Housing Authority of Cumberland County is consistent with the Consolidated Plan of the County of Cumberland prepared pursuant to 24 CFR Part 91.

Perry Heath 3-7-12
Signed / Dated by Appropriate State or Local Official

Certification for a Drug-Free Workplace

U.S. Department of Housing
and Urban Development

Applicant Name

Housing Authority of the County of Cumberland

Program/Activity Receiving Federal Grant Funding

Capital Fund

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Nine (9) scattered sites in the Borough of Carlisle, PA 17013

Two West Penn Apartments, 2 W. Penn St., Carlisle, PA 17013

Chestnut Commons, Chestnut St., Mt. Holly Springs, PA 17065

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Ben J. Laudermilch

Title

Executive Director

Signature

Date

X

ATTACHMENT S
RESIDENT MEMBER OF THE PHA GOVERNMENT BOARD

Name: Jean Frazier

The term of this appointment to the Housing Authority Board of Directors is May 25, 2009 to May 25, 2014.

ATTACHMENT T
RESIDENT ADVISORY BOARD MEMBERS

Clients of the Housing Choice Voucher Program

Jean Frazier (was unable to attend meetings; no written comments)
Kathleen Elliott

Tenants of the Public Family Housing Tenant Association

Tammy Mullen (volunteered but did not show for meetings and did not send comments)

Tenants of the Public Senior Housing Tenant Association

John Mackley
Iris Martinez
Nancy Shoff