

9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. See Attached</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. See Attached</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" See Attached</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) Attached</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) Attached</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) Attached</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) Attached</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. Attached</p> <p>(g) Challenged Elements Attached</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) Attached</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only) Attached</p>

5.2 Goals and Objectives.

The goals and objectives listed below are derived from HUD's strategic Goals and objectives and those emphasized in recent legislation.

A. Expand the supply of assisted housing.

1. Apply for additional rental vouchers
2. Leverage private or other public funds to create additional housing opportunities
3. Acquire or build units or developments
4. Reduce Public Housing Vacancies

The Housing Authority has developed a non-profit corporation which expands affordable housing to the City of Pottsville. The non-profit has built, acquired and renovated houses and buildings that are being leased by Housing Choice Voucher families.

B. Improve the quality of assisted housing.

1. Increase customer satisfaction
2. Renovate or modernize public housing units

Capital Fund Program Status

FFY	% Obligated	% Expended
2010	100%	100%
2011	50%	30%

C. Increase Assisted Housing Choices.

1. Implement voucher homeownership programs.

The Authority will learn about voucher homeownership program with the desire of implementing As an Authority initiative.

D. Provide an improved living environment.

1. The Authority has installed security cameras at all housing and elderly developments. The Housing Authority employs a Liason Police Officer through the City of Pottsville to handle all issues with security. The Housing Authority has a strong development with the Schuylkill County Drug Task Force to help eliminate any drug activities.

E. Promote self-sufficiency and asset development of families and individuals.

1. Provide or attract services to improve assistance.
2. Provide or attract supportive services to improve assistance recipients' employability.
3. Provide or attract supportive services to increase independence for the elderly or families with disabilities.

To promote families to start work, the Pottsville Housing Authority shall phase in the impact on rent of an increase in earned income of certain families. The Pottsville Housing Authority shall

not increase a public housing family's rent for a period of 12 months if the increase in income results from (1) earnings of a previously unemployed family member; (2) earnings of a family member during participation in a self-sufficiency or job training program; and (3) earnings of a family member that had been receiving welfare in the previous six months. After the 12 month disallowance, a family's rent increase must be phased in. The phased-in rent cannot increase as a result of the earned income by more than 50% for an additional 12 months.

Food Bank through Schuylkill Community Action has been established at the Roundhouse Community Building. In conjunction with the Berks Food Bank the Housing Authority delivers food to elderly at every development on the fourth Wednesday of every month. The Housing Authority sponsors the Summer Food Program to all children under the age of 18 through the Department of Education.

F. Ensure Equal Opportunity in Housing for All Americans.

1. Undertake affirmative measures to ensure access to assisted housing regardless of race, color, Religion, national origin, sex, familial status, and disability.
2. Undertake affirmative measures to provide a suitable living environment for families living in Assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability.
3. Undertake affirmative measures to ensure accessibility housing to persons with all varieties of disabilities regardless of unit size required.

Continue to provide a suitable living environment regardless of race, color, religion, national Origin, sex, familial status, or disability.

The Housing Authority supports and attracts supportive services by working closely with Schuylkill Community Action, Department of Public Welfare, Anthracite Center for Independent Living, Career Link, the REDCO Group, Senior Services, Schuylkill MH/MR, Salvation Army, Veterans Administration.

6.0

PLAN UPDATE

PHA PLAN ELEMENTS

1. The Housing Authority's elements (Eligibility, Selection, Admissions Policies, Deconcentration, And Waiting List, Rent Determination, Operation and Management, Grievance Procedures, Designated Housing for Elderly and Disabled Families, Community Service and Self Sufficiency, Safety and Crime Prevention, Pets, Violence against Women Act, Reasonable Accommodation Policy and Procedures is outlined in its Admissions and Continued Occupancy Policy and its Section 8 Administrative Plan. **The Admissions and Continued Occupancy Policy is on display and a copy can be requested at the Main Office of the PHA and a copy is issued at each signing.**

Resolution 727 (11/12/08) Amended the Admissions and Occupancy Policy and the Section 8 Administrative Plan to provide a preference worth one point to all Veterans making application to either of the programs.

Resolution 705 (10/10/07) Violence Against Women Act Policy was adopted and amended in The Admissions and Occupancy Policy and the Section 8 Administrative Plan.

Resolution 668 (11/9/2005) Reasonable Accommodation Policy and Procedures.

There have not been any PLAN elements revised.

Deconcentration of Poverty and Income-Mixing in Public Housing Section 513 of the QHWRA

The PHA adopts these admission policies to achieve both the goals of reducing poverty and income mixing in public housing. The Housing Authority shall make every effort to maintain the following income mix for each development.

- 40% of families with incomes below 30 percent of median (very poor families) in a fiscal year.
- 60% of other admissions shall comply with eligibility limits under the current regulations and law.

Voluntary Conversion Assessment

Five Developments are subject to the Required Assessment. Conversion would be inappropriate at this time because the PHA has a near 100% vacancy rate.

2. Criteria for Admission

- Police Officers
- Who Qualify as a Family
- Who Qualify as Single
- Whose Annual Income does not exceed income limits for occupancy
- Whose past performance in meeting financial obligations, especially rent, is satisfactory
- Who have no record of disturbance of neighbors, destruction of property, or living or housing habits at prior residences which would adversely affect the health, safety, or welfare of other residents.
- Who are not currently adequately housed in a Housing Authority low-rent dwelling unit
- Who is determined not to have a conflict of interest

3. Preferences

- Involuntarily Displaced by Government Action 1
- Involuntarily Displaced by Fire or Natural Disaster 1
- City Working Families 1
 - In Job training or Education Family 1
 - City Resident 1
 - Elderly/Disabled 1
 - Displacement by Domestic Violence to avoid reprisals or by hate crimes 1
 - Veterans & Veterans Families 1

4. Waiting List Management

- Once the applicant clears the initial pre-screening the applicant shall be placed on the waiting list in sequence based upon date and time the application is received, type and size of unit

needed and selected by the family, and factors affecting preference or priority that are consistent with these policies and procedures.

- Applicants shall be selected from the waiting list in sequence based upon date and time the application is received, type and size of unit needed and selected by the family, and factors affecting preference or priority that are consistent with the policies and procedures.

The Housing Authority uses a Community Wide List

Interested persons may apply at the Bart J. Flannery Administration Building, 410

Laurel Blvd., Pottsville, PA. The PHA has a WEB site where interested persons may Review application processes.

5. An application must be completed and signed by the head of household, spouse, and other adult member. An adult member is defined as any person 18 years of age or older.

1. Information to be submitted and verified at this time:

- The completed application form
- Verification of Income for the Phi's Housing Assistance Program
- Criminal Background check – authorization to release criminal reference and Form HUD 9886, Authorization for the Release of Information/Privacy Act Notice
- Proof of citizenship
- Certification of Local Preferences
- 504 Questionnaire
- Certification of Past History for Subsidized Housing Program
- Verification of Exemption/non exemption for Community Service and Economic Self-Sufficiency.
- Immigration Form

2. Pre-Screening of all applicants

All applications are pre-screened for initial eligibility.

- Applications will be accepted from applicants who have been evicted from public housing or Section 8 programs because of Drug-Related Criminal Activity only after the three-year period has expired.
- Determination by the PHA that there is reasonable cause to believe that the person abuses alcohol in a way that may interfere with the health, safety, or right to peaceful enjoyment of the premises by other residents. The PHA shall deny admission to a Household member under this definition until the applicant can provide evidence of successfully completing a supervised drug or alcohol rehabilitation program.
- Dangerous sex offenders are never allowed admission
- Only legal citizens and legal, eligible non-citizens shall be accepted for occupancy.

The PHA does not exceed the federal targeting requirements by targeting more than 40% of all New admissions to public housing to families at or below 30% of median area income.

6. Transfer Policies take precedence over new admissions:

- Emergencies
- Over-housed-to meet waiting list demand
- Under-housed
- Medical justification
- Administrative reasons (modernization)
- Non-handicapped household occupying a handicapped unit

7. Full Application, Interviews and Verifications

Once the applicant clears the pre-screening criteria and a unit of appropriate size becomes available, the family is selected for occupancy and the following items verified.

- Updated Application (not more than 90 days old)
- Annual Income
- Assets and Asset Income
- Allowance Information
- Social Security Numbers of all Family Members
- Utility Receipts
- Additional Information used in Applicant Screening

8. Orientation Meeting

All applicants are required to attend an Orientation meeting. The purpose of the meeting is to explain the lease provisions, lease enforcement and eviction procedures.

The Agenda will include:

- Orientation to the PHA facilities, services, appliances, and housekeeping standards
- Landlord/Resident obligations and rights, as well as the PHA's lease and grievance procedures
- Housing Authority's Comprehensive Crime Prevention Program including One Strike Your're Out, Community Policing and NO Trespass policies
- Resident Initiatives including the PHA's resident programs, Family Self-Sufficiency Programs, training, employment and supportive services programs

9. Occupancy

Residents must notify PHA of changes in family composition:

- At the Annual Reexamination and Lease renewal
- Any time family composition changes
- At family request for revision

Section 8

Verification Requirements Applicable to all Admissions

The PHA may verify any application information through a variety of methods, including but not limited to, third party verification and computer-matching.

Section 8 application list is separate from public housing list.

Preferences

- Involuntarily displaced by Government Action
- Involuntarily displaced by Fire/Natural Disaster
- City Working Family
- In Job training or Education Family
- City Residency
- Elderly/Disabled
- Displaced Due to Violence
- Veterans or Veterans Families

Victims of domestic violence

Applicants on the waiting list with equal preference status, are selected by date and time of application.

The Pottsville Housing Authority is responsible for complying with all existing and subsequent changes in HUD regulations pertaining to the Public Housing Program and the Section 8 Voucher Program. If, at any time such changes conflict with the policies, HUD regulations shall have precedence. All issues not addressed in the Admissions and Occupancy Policy and the Section 8 Administrative Plan related to residents and participants are governed by the QHWRA, HUD Regulations, the Code of Federal Regulations, HUD Memos, Notices, and Guidelines or other Applicable law (s).

6. Financial Resources

Federal Grants

Public Housing Operating Fund	\$1,679,978.00
Annual Contributions for Section 8 Tenant Based Assistance	\$1,368,301.00
Capital Funds	\$ 673,714.00
Public Housing Dwelling Rental Income	\$1,441,626.00
MOD Rehab	\$ 290,964.00
Non-Dwelling Rent	\$ 29,250.00
Interest	\$ 950.00
Miscellaneous charges to Residents	\$ 36,855.00

The planned use for these funds are to promote a suitable living environment through modernization, operations, and management, community service, safe prevention and affordable housing.

The PHA is participating in activities that contribute to the long term asset management of its inventory. Developments have been broken down into AMPS and Budgets, Management and Accounts have been broken into respective AMP developments.

The PHA audit was in compliance with HUD's procedures.

The PHA PLAN may be obtained at the main office of the Pottsville Housing Authority, 410 Laurel Blvd., Pottsville, PA 17901. The Advisory Board receives a copy.

Rent Determination

The PHA shall adopt the total tenant payment for families of:

30% of family monthly adjusted income

The current Flat Rent

Welfare Shelter Rent

10% of family monthly income

\$25.00 minimum rent

The PHA shall take action to ensure that families with severe hardships are not evicted specifically as a result of their inability to pay the minimum rents.

Actions that may be taken by PHA in lieu of eviction are:

- Establishing a process to determine if the hardship is severe
- Exercising discretion to refrain from evicting affected families, and using alternative means of assistance, such as rescheduling rental payments
- Counseling affected families on the availability of assistance to help with their rental payment

Flat Rents

Flat rents are intended as an incentive for residents to remain in public housing after they have attained a level of self-sufficiency. The PHA utilizes the payment standards which is based on the current FMRs to establish a flat rent.

Section 8 payment standards is established at 100% of current HUD published Fair Market Rents.

Maintenance

The PHA uses a work order program. Work orders are recorded and issued and logged out when maintenance is completed. All emergency work orders are completed within a 24 hour period.

The PHA has an ongoing contract with Ehrlich Pest Control. Housing Authority Units are under scrutiny to eradicate and control infestations from bed bugs, cockroaches and other vermin on a monthly basis.

Grievance Procedures

Informal Settlement of Grievance

1. The Resident must, within ten (10) calendar days of the grievable event, request an informal settlement Or grievance conference in writing to the PHA's office in which the complainant resides.
2. As soon as the written request for an informal settlement of a grievance is received by the Pottsville Housing Authority, the Executive Director shall review the request.
3. The complainant will be contacted to arrange a mutually convenient time within five (5) calendar days To meet to discuss the grievance informally and settle without a hearing. At the informal hearing the Complainant will represent the grievance and a PHA Supervisor who was involved in the original decision will attempt to settle the grievance to the satisfaction of both parties.
4. Within five (5) calendar days following the informal discussion, the Pottsville Housing Authority will Prepare and either gibe or mail, return receipt requested, to the resident a summary of the discussion that must specify the names of the participants, the dates of meeting, the nature of the proposed disposition of the complaint and the specific reasons therefore, and will specify the procedures by which a formal hearing under this procedure may be obtained if the complainant is not satisfied. A copy of this summary will also be placed in the resident's file.

Request for a Formal Hearing

1. If the complainant does not agree with the settlement of the informal hearing, the complainant must Submit a written request for a hearing to the management office of the development where the Resident resides no later than ten (10) calendar days after the summary of the date of informal hearing summary.
2. If the complainants fail to request a formal hearing within ten (10) calendar days after receiving the Summary of the informal hearing, the PHA's decision rendered at the informal hearing becomes final and Housing Authority is not obligated to offer the complainant a forma hearing unless the complainant can show and provide third party verification of a good cause why he/she failed to proceed in accordance with the procedure.

3. If the complainant requests a formal hearing as per the above requirement, the hearing officer will . Notify the complainant in writing of the time, place and procedures governing the hearing within five (5) calendar days of the request. The notice will be either personally delivered to the complainant or sent by US mail, return receipt requested.

Designated Housing for Elderly and Disabled Families

The PHA has not designated or will apply for designation for occupancy by elderly and disabled families.

Community Service and Self-Sufficiency

The Pottsville Housing Authority shall verify an adult's exemption status upon admissions and annually. An individual exempt by being over 62 years in age would not need verification. The PHA shall document all exemptions for the resident's file. The PHA shall follow the same standards of documentation for exemptions as it does for other verifications.

The PHA sends survey's to all residents to see if they have skill or training that might be used by contractors doing work under the Capital Fund Program..(Section 3 Requirement)

Safety and Crime Prevention

The Pottsville Housing Authority contracts with the City of Pottsville for a Liaison Police Officer. He patrols the developments and residents can contact him at any time. The Patrolman meets with PHA Supervisor on a weekly basis to discuss any problems.

Security Cameras are in place at all the developments.

The PHA has a working relationship with the Sch County Drug Task Force.

Capital Fund Financing Program

The PHA does not propose to pledge any portion of its CFP/RHF funds to repay debt incurred to finance capital improvements.

Pets

Both elderly and non-elderly families are permitted to keep common household pets in their dwelling units in accordance with the terms and conditions of their leases.

Common household pet means cat, dog, bird, small fish or turtle.

Pets must be registered with the PHA office prior to the pet being brought onto the premises. The registration should include documentation that the pet has had required inoculations. Documentation that the dogs and cats over six months old have been spayed and neutered. The name address and phone number of one or more responsible parties who will care for the pet if the pet owner dies or is incapacitated.

The resident must pay a \$99.00 refundable security deposit, known as pet deposit. In addition to the security deposit the resident must pay \$5.00 a month in maintenance fee.

May have 1 Dog – 20 pound maximum – 6 months old – spayed or neutered – distemper and rabies shot – treated for fleas regularly – licensed and tagged.

May have 1 Cat – 20 pound maximum – 6 months old – spayed or neutered – distemper and rabies shot – treated for fleas regularly – licensed and tagged.

Small caged animal – 1

Fish and turtles – 20 gallon aquarium

Full description of the pet policy is included in the Admissions and Occupancy Policy.

Civil Rights Certification

Civil Rights Certifications are included in the PHA Plans Certifications of Compliance with the PHA Plans and Related Regulations.

Fiscal Year Audit

There were no finding in the Fiscal Year Audit and it was in compliance with HUD’s procedures.

Asset Management

The PHA is participating in activities that contribute to the long-term asset management of its inventory Developments have been broken down into AMPS and Budgets, Management and Accounts have been broken into respective AMP developments.

The PHA Plan can be obtained at the main office of the Pottsville Housing Authority.

Violence Against Women Act (VAWA)

The Violence Against Women Act Policy shall be referenced in and incorporated in and made a part of PHA’s Admissions and Continued Occupancy Policy.

In general, The Housing Authority of the City of Pottsville may not terminate the lease of a resident who is a certified victim of an actual or threatened incident of domestic abuse as defined by VAWA. Also, in general the PHA may not terminate the lease of a certified victim for criminal activity that is directly related to domestic abuse.

The PHA works in close contact with Schuylkill Women In Crisis.

9.0

Housing Needs

Housing Needs of Families in the Jurisdiction
By Family Type

Family Type	Overall	Afordability	Suppy	Quality	Accessibility	Size	Location
Income <30% AMI	2851	5	2	2	2	4	2
Income>30%but <=50% AMI	2932	5	2	2	2	4	2
Income>50% but <80% AMI	2914	5	2	2	2	4	2
Elderly	478	5	2	2	4	2	1
Families with Disabilities	789	5	3	2	3	1	2
Race/Ethnicity White	8395	5	3	2	2	3	2
Race/Ethnicity Black	108	5	3	2	2	3	1
Race/Ethnicity Hispanic	82	5	3	2	2	3	2
Race/Ethnicity Asian	43	5	3	2	2	3	2

Souce Comprehensive Housing Affordability Strategy, Consolidated Plan

Housing Needs of Families on the Waiting List

Waiting List Total	294	
Extremely Low<30%	206	70%
Very Low>30% but 50%	65	22%
Low Income >50% but <80%	23	8%
Families with Children	123	42%
Elderly Families	32	11%
Families with Disabilities	69	23%
Race White	272	93%
Race Black	16	5%
Race Hispanic	1	0
Race Asian	4	1%
Bedroom Size		
1 BR	162	55%
2 BR	77	26%
3 BR	34	12%
4 BR	14	5%
5 BR	7	2%

**Housing Needs of Families on the Waiting List
Section 8 Voucher**

Waiting List Total	321	
Extremely Low<30%	249	78%
Very Low>30% but 50%	67	21%
Low Income >50% but <80%	5	2%
Families with Children	188	59%
Elderly Families	13	4%
Families with Disabilities	83	3%
Race White	290	90%
Race Black	25	8%
Race Hispanic	0	0
Race Asian	6	2%

Strategies for addressing needs

- Employ effective maintenance and management policies to minimize the number of public housing units off-line.
- Reduce turnover time for vacated public housing units.
- Reduce time to renovate public housing units.
- Seek replacement of public housing units lost.
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required.
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies.
- Pursue housing resources other than public housing or Section 8 tenant based assistance
- Adopt rent policies to support and encourage work.
- Convert Units of Elderly Housing to Assisted Living.
- Affirmatively market to local non-profit agencies that assist families with disabilities.
- Affirmatively market to races/ethnicities shown to have disproportionate housing needs.
- Counsel Section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units.

Progress in Meeting Missions and Goals

The Pottsville Housing Authority's mission and goals is to promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

The PHA does this by applying for additional rental vouchers, working to leverage private or other public funds to create additional housing opportunities. The Housing Authority has established a non-profit Development Corporation to assist the mission and goals of the Housing Authority.

The Housing Authority uses effective maintenance practices to reduce turnover time in public housing units. Management staff is abreast of any maintenance or bad housekeeping practices of residents to reduce units offline for substantial maintenance.

Statement of Deviation

The Pottsville Housing Authority's "Definition of Substantial Deviation from its 5 Year Plan or Significant Amendment or Modification to the Agency Plan".

The "Definition of Substantial Deviation" or "Significant Amendment" is one that represents more than 40% change in the Capital fund, is not a result of HUD funding shortfall and not a HUD mandated regulation change. If one or more of these criteria is met, it will be considered a substantial deviation or significant amendment to the Agency Plan. This would then require the same requirements for submitting the Agency Plan with the public hearing, Resident Advisory Board, etc.

However, the Pottsville Housing Authority (PHA) will not be required to perform all the public hearing and other requirements if changes to the Agency Plan meet the following criteria:

- The changes to the Capital fund are less than 40% of the total amount of funding for that year.
- The PHA may change any part or all of the Agency Plan if the changes are needed to meet any HUD required programmatic changes or funding shortfalls.
- The PHA may change any part or all Agency Plan if the changes are needed to meet any judicial decrees.
- The PHA may change any part or all of the Agency Plan if HUD or Congress makes any regulation changes which are different from that in the Plan.

In making these changes, the PHA will adopt the changes at a public meeting. This public meeting of the Board of Commissioners of the PHA will then review our requested changes or modifications to the Agency Plan to determine if in accordance with 24CDR9032.23(a).

HUD will approve such request if found consistent with the following criteria:

- The changes or modifications to the Agency Plan has sufficient information to show it meets with the PHA definition of an amendment or change to the Plan.
- The changes or modifications to the Plan are consistent with the information and data available to HUD.
- The change or modifications to the Plan are consistent with the Consolidated. Plan.

ADDITIONAL INFORMATION

RESIDENT MEMBER TO PHA BOARD OF COMMISSIONERS

Marie Wilson, Resident, resides at 800-29 North Second Street (PA0-37-006). She was appointed by Mayor John D.W. Reiley of the City of Pottsville to the Board of Commissioners on 4/10/2000. Her term expired on 4/10/2005 and was reappointed by City Council at its Regular Meeting on April 11, 2005. Her term expired on April 7, 2010 and was reappointed by City Council at its Regular Meeting on April 14, 2010. Her will expire on April 10, 2015.

Resident Advisory Board Meeting

ADVISORY MEETING

OCTOBER 6, 2011

10:00 a.m.

Bart J. Flannery Administration Building
410 Laurel Blvd.
Pottsville, PA 17901

- | | |
|---------------------|-------------------------------|
| 1. Robert Hein | Laurel Court M-3 |
| 2. Margaret Stahl | Laurel Court 205 |
| 3. Andrew Steffanic | Laurel Court 504 |
| 4. Virginia Miller | Michael Close 502 |
| 5. Deanna Mease | John O'Hara 632 |
| 6. Faith Wagg | Laurel Terrace 520 |
| 7. Sala Coleman | Laurel Terrace 561 |
| 8. Louise Logar | Peacock Street 4 |
| 9. George Tassone | Peacock Street 37 |
| 10. Linda Tassone | Peacock Street 37 |
| 11. Kathleen Brown | Laurel Terrace |
| 12. John McShaw | Section 8 614 Fairview Street |
| 13. Billie Payne | Deputy Executive Director |
| 14. Violet Howell | Administrative Assistant |

Returned stating they were interested on serving on the Resident Advisory Board.

A draft copy of the Plan for 2012 was distributed to everyone at the meeting. It was explained that work items listed on the P & E reports are work that the Housing Authority would like to do in 2012. They were asked to look over the PLAN and give any suggestions or comments.

Sala Coleman said the elevators at Laurel Terrace need repair to the Call System and overall repairs. Ms. Payne said the elevators are an item on the P & E reports and is one of the projects the Housing Authority would like to complete but funding has been cut and the Housing Authority will only be able to do as many projects as possible. Ms. Coleman also had concerns about the cracked sidewalks at Laurel Terrace. Ms. Payne said that the sidewalks are also a work item on the 2012 P & E report.

Deanna Mease said children at John O'Hara Street are playing in the street and will not let the cars pass. Ms. Payne said a letter will go out to the residents at John O'Hara Street addressing this problem.

Faith Ann Wagg asked if a new picnic table could be placed at the John O'Hara Playground. Ms. Payne said that would be taken care of.

Robert Hein from Laurel Terrace asked if the Security Cameras could be turned so the kitchen area would be in view. Ms. Payne said she will look into that.

Virginia Miller, Michael Close Hi-Rise asked about the laundry room being kept cleaner on the weekends. She was told that the Maintenance staff is off on the weekends and they clean them on Friday before they leave and

again on Monday when they return. A sign asking the residents to please clean up after themselves could be displayed. She questioned other maintenance problems that the Manager of Michael Close will look into.

There were no other comments. The meeting adjourned at 10:45.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		PHA Name: Housing Authority of the City of Portsville		Grant Type and Number Capital Fund Program Grant No: PA26P0375112 Replacement Housing Factor Grant No: Date of CFPP:		FFY of Grant 2012 FFY of Grant Approval:	
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Total Estimated Cost		Obligated	Total Actual Cost ¹
			Original	Revised ²		
1	Total non-CFP Funds		0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21) ³		134742.00	0.00	0.00	0.00
3	1408 Management Improvements		77000.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)		67371.00	0.00	0.00	0.00
5	1411 Audit		0.00	0.00	0.00	0.00
6	1415 Liquidated Damages		0.00	0.00	0.00	0.00
7	1430 Fees and Costs		52000.00	0.00	0.00	0.00
8	1440 Site Acquisition		0.00	0.00	0.00	0.00
9	1450 Site Improvement		80528.00	0.00	0.00	0.00
10	1460 Dwelling Structures		188100.00	0.00	0.00	0.00
11	1465.1 Dwelling Equipment - Nonexpendable		19584.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures		0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment		54389.00	0.00	0.00	0.00
14	1485 Demolition		0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration		0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs		0.00	0.00	0.00	0.00
17	1499 Development Activities ⁴		0.00	0.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2012	
PHA Name: Housing Authority of the City of Pottsville	Grant Type and Number Capital Fund Program Grant No: PA26P0375112 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval:	

Type of Grant
 Original Annual Statement
 Performance and Evaluation Report for Period Ending: _____
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: _____)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant:: (sum of lines 2 - 19)	673714.00	0.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	50000.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Signature of Executive Director _____ Date 12/17/11
 Signature of Public Housing Director _____ Date _____

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Pottsville		Grant Type and Number Capital Fund Program Grant No: PA26P0375112 CFPP (Yes/No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2012		Status of Work	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised ¹	Total Actual Cost Funds Obligated ²	Funds Expended ²
PA037000001P	Ground Improvements (Landscaping, Mulch, Tree Trimming, Tree Removal, Fertilization, Fence)	1450	5000SF	8000.00	0.00	0.00	0.00
Barefield/Arch St	Carpet/Linoleum	1460	1500SY	10000.00	0.00	0.00	0.00
	Windows	1460	32	28100.00	0.00	0.00	0.00
	Bathrooms	1460	32	20000.00	0.00	0.00	0.00
	Sidewalks/Paving	1450	600LF	10000.00	0.00	0.00	0.00
	Vehicle (more economical and energy eff)	1475	1	8160.00	0.00	0.00	0.00
	Appliances	1465	16	4896.00	0.00	0.00	0.00
	Electric Panels	1460	50	5000.00	0.00	0.00	0.00
	Boiler/Heating System	1460	4	20000.00	0.00	0.00	0.00
	Playground Equipment (Replace worn parts)	1475	Replace Parts	4346.50	0.00	0.00	0.00
	TOTAL			118502.50	0.00	0.00	0.00
PA037000002P							
Laurel Court/Michael Close	Ground Improvements (Landscaping, Mulch, Tree Trimming, Tree Removal, Fertilization, Fence)	1450	5000SF	10000.00	0.00	0.00	0.00
	Carpet/Linoleum	1460	1500SY	10000.00	0.00	0.00	0.00
	Elevators	1460	4	50000.00	0.00	0.00	0.00
	Sidewalks/Paving	1450	200LF	12264.00	0.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		PHA Name: Housing Authority of the City of Pottsville	Grant Type and Number Capital Fund Program Grant No: PA026P0375112 CFFP (Yes/No): Replacement Housing Factor Grant No:	Federal FFY of Grant: 2012			Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²
	Vehicle (more economical and energy eff)	1475	1	8160.00	0.00	0.00	0.00
	Appliances (8 Stoves 8 Refrigerators)	1465	16	4896.00	0.00	0.00	0.00
	TOTAL			95320.00	000	0.00	0.00
PA037000003P	Ground Improvements (Landscaping, Mulch, Tree Trimming, Planting, Fertilization)	1450	5000SF	1000.00	0.00	0.00	0.00
Second/Peacock/John O'Hara	Carpet/Linoleum	1460	3000SF	10000.00	0.00	0.00	0.00
	Electric Panels	1460	44	10000.00	0.00	0.00	0.00
	Vehicle (more economical and energy eff)	1475	1	8160.00	0.00	0.00	0.00
	Appliances (8 Stoves 8 Refrigerators)	1465	16	4896.00	0.00	0.00	0.00
	Playground Equip Repair worn parts	1475	Replace worn parts	4346.50	0.00	0.00	0.00
	Sidewalks/Paving	1450	600LF	10000.00	0.00	0.00	0.00
	TOTAL			57402.50	0.00	0.00	0.00
PA037000004P	Carpet/Linoleum	1460	1500SY	10000.00	0.00	0.00	0.00
Paterson/Laurel Terrace	Elevators	1460	9	5000.00	0.00	0.00	0.00

	Ground Improvements (Landscaping, Mulch, Planting, Tree Trimming, Fertilization)	1450	5000SF	8000.00	0.00	0.00	0.00	0.00
	Vehicle	1475	1	8160.00	0.00	0.00	0.00	0.00
	Appliances (8 Stoves & Refrigerators)	1465	16	4896.00	0.00	0.00	0.00	0.00
	Sidewalks/Paving	1450	600LF	12264.00	0.00	0.00	0.00	0.00
	Apartment Doors	1460	118	5000.00	0.00	0.00	0.00	0.00
	Electric Door Opener	1460	2	2500.00	0.00	0.00	0.00	0.00
	Windows	1460	192	2500.00	0.00	0.00	0.00	0.00
	TOTAL			58320.00	0.00	0.00	0.00	0.00
HA-WIDE	Operations	1406		134742.00	0.00	0.00	0.00	0.00
	Public Housing Liaison Officer	1408		50000.00	0.00	0.00	0.00	0.00
	Staff Training	1408		3000.00	0.00	0.00	0.00	0.00
	EOC/Summer Food/Recreation Program	1408		20000.00	0.00	0.00	0.00	0.00
	Support Services	1408		2000.00	0.00	0.00	0.00	0.00
	Software Updates	1408		2000.00	0.00	0.00	0.00	0.00
	TOTAL			77000.00	0.00	0.00	0.00	0.00
	Employee Benefits	1410		67371.00	0.00	0.00	0.00	0.00
	Architect/Engineering Fees	1430		50000.00	0.00	0.00	0.00	0.00
	Consultant Fees	1430		2000.00	0.00	0.00	0.00	0.00
	Total Fees and Costs			52000.00	0.00	0.00	0.00	0.00
	Computer Hardware	1475		13056.00	0.00	0.00	0.00	0.00
	Subtotal			344169.00	0.00	0.00	0.00	0.00
	Total			673714.00	0.00	0.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2

Part I: Summary

PHA Name/Number PA037 Housing Authority of the City of Pottsville		Locality (City/County & State) Pottsville, Schuylkill, Pennsylvania			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
B.	Physical Improvements Subtotal	311601.00	311601.00	311601.00	311601.00	311601.00
C.	Management Improvements	155000.00	155000.00	155000.00	155000.00	155000.00
D.	PHA-Wide Non-dwelling Structures and Equipment	5000.00	5000.00	5000.00	5000.00	5000.00
E.	Administration	67371.00	67371.00	67371.00	67371.00	67371.00
F.	Other					
G.	Operations		134742.00	134742.00		134742.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing - Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		673714.00	673714.00	673714.00	673714.00

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2011	
PHA Name: Housing Authority of the City of Portsville		FFY of Grant Approval:	
Grant Type and Number Capital Fund Program Grant No: PA26F03750111		Date of CFPP:	

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2011	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		Obligated	Total Actual Cost ¹	
			Original	Revised ²		Expended	
1	Total non-CFP Funds		0.00	0.00	0.00	0.00	
2	1406 Operations (may not exceed 20% of line 21) ³		156873.00	134742.00	134742.00	0.00	
3	1408 Management Improvements		117000.00	77000.00	12008.27	12008.27	
4	1410 Administration (may not exceed 10% of line 21)		78436.00	67371.00	67371.00	67371.00	
5	1411 Audit		0.00	0.00	0.00	0.00	
6	1415 Liquidated Damages		0.00	0.00	0.00	0.00	
7	1430 Fees and Costs		62000.00	52000.00	10029.00	10029.00	
8	1440 Site Acquisition		0.00	0.00	0.00	0.00	
9	1450 Site Improvement		85528.00	80528.00	17028.77	17028.77	
10	1460 Dwelling Structures		200000.00	188100.00	23405.47	23405.47	
11	1465.1 Dwelling Equipment-Nonexpendable		24000.00	19584.00	6600.54	6600.54	
12	1470 Non-dwelling Structures		0.00	0.00	0.00	0.00	
13	1475 Non-dwelling Equipment		60528.00	54389.00	1599.97	1599.97	
14	1485 Demolition		0.00	0.00	0.00	0.00	
15	1492 Moving to Work Demonstration		0.00	0.00	0.00	0.00	
16	1495.1 Relocation Costs		0.00	0.00	0.00	0.00	
17	1499 Development Activities ⁴		0.00	0.00	0.00	0.00	

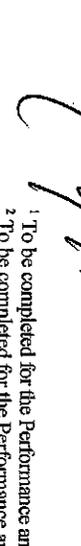
¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2011	
PHA Name: Housing Authority of the City of Pottsville	Grant Type and Number Capital Fund Program Grant No: PA26P03750111 Replacement Housing Factor Grant No: Date of CFPP:	FFY of Grant Approval:	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2 - 19)	784365.00	673714.00	272785.02	138043.02
21	Amount of line 20 Related to LBP Activities	0	0		
22	Amount of line 20 Related to Section 504 Activities	0	0		
23	Amount of line 20 Related to Security - Soft Costs	50000.00	50000.00	8673.00	8673.00
24	Amount of line 20 Related to Security - Hard Costs	0	0		
25	Amount of line 20 Related to Energy Conservation Measures	40000.00	28100.00	0.00	0.00

Signature of Executive Director:  Date: 7/21/11

Signature of Public Housing Director: _____ Date: _____

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFPP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Pottsville
 Grant Type and Number
 Capital Fund Program Grant No: PA26P03750111
 CFRP (Yes/No):
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2011

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA03700000IP	Ground Improvements (Landscaping, Mulch, Tree Trimming, Tree Removal, Fence, Fertilization, Planting)	1450	5000SF	8000.00	8000.00	2490.07	2490.07	In Progress
Barfield/Arch Street	Carpet/Linoleum	1460	1500SY	10000.00	10000.00	3477.69	3477.69	In Progress
	Electric Panels (From 2010)	1460	50	5000.00	5000.00	0.00	0.00	From CF2010
	Windows (From 2010)	1460	32	40000.00	28100.00	0.00	0.00	From CF2010
	Bathrooms (From 2010)	1460	32	20000.00	20000.00	0.00	0.00	From CF2010
	Sidewalks/Paving	1450	600LF	10000.00	10000.00	0.00	0.00	From CF2010
	Appliances (8 Stoves, 8 Refrigerators)	1465	16	6000.00	4896.00	1163.07	1163.07	In Progress
	Vehicle (More economical and energy efficient)	1475	1	10000.00	8160.00	0.00	0.00	From CF2010
	Boilers Emergency Playground Equipment Replace worn and broken equipment	1460 1475	4 Replace worn supports	20000.00 2264.00	20000.00 4346.50	0.00 0.00	0.00 0.00	From CF2010 From CF2010
	Total			131264.00	118502.50	7130.83	7130.83	
PA037000002P	Ground Improvements (Landscaping, Mulch, Tree Trimming, Tree Removal, Fence, Planting, Fertilization)	1450	5000SF	10000.00	10000.00	1705.83	1705.83	In Progress
Michael Close/Laurel Court	Carpet/Linoleum	1460	1500SY	10000.00	10000.00	4230.71	4230.71	In Progress
	Elevators (From 2010)	1460	4	50000.00	50000.00	0.00	0.00	From CF2010
	Sidewalks/Paving	1450	200LF	12264.00	12264.00	0.00	0.00	From CF2010
	Appliances (8 Stoves, 8 Refrigerators)	1465	16	6000.00	4896.00	2454.14	2454.14	In Progress
	Vehicle (More economical and energy efficient)	1475	1	10000.00	8160.00	0.00	0.00	From CF2010

	Total			98264.00	95320.00	8390.68	8390.68	
PA037000003P	Ground Improvements (Landscaping, Mulch, Tree Trimming, Tree Removal, Fence, Planting, Fertilization)	1450	5000SF	10000.00	10000.00	11850.73	11850.73	In Progress

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Pottsville	Grant Type and Number Capital Fund Program Grant No: PA26P03750111 CFPP (Yes/No): Replacement Housing Factor Grant No:	Federal FFY of Grant: 2011
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Second St/Peacock St/John O'Hara St	Carpet/Linoleum Sidewalks/Paving	1460 1450	3000SY 600LF	10000.00 10000.00	10000.00 10000.00	9086.21 0.00	9086.21 0.00	In Progress From CF2010
	Appliances (8 stoves/8 refrigerators)	1465	16	6000.00	4896.00	1163.07	1163.07	In Progress
	Vehicle (More economical & energy EFF)	1475	1	10000.00	8160.00	0.00	0.00	From CF2010
	Electric Panels	1460	44	10000.00	10000.00	0.00	0.00	From CF2010
	Playground Equipment (Broken, Worn Equipment)	1475	Replace worn supports	2264.00	4346.50	0.00	0.00	From CF2010
	Total			58264.00	57402.50	22100.01	22100.01	
PA037000004P	Ground Improvements (Landscaping, Mulch, Planting, Tree Trimming, Fertilization)	1450	5000SF	8000.00	8000.00	982.14	982.14	In Progress
Laurel	Carpet/Linoleum	1460	1500SY	10000.00	10000.00	6610.86	6610.26	In Progress

Terrace/Patterson	Elevators	1460	9	5000.00	5000.00	0.00	0.00	0.00	0.00	From CF2010
	Sidewalks/Paving	1450	600LF	12264.00	12264.00	0.00	0.00	0.00	0.00	From CF2010
	Appliances (8 Stoves/8 Refrigerators)	1465	16	6000.00	4896.00	1820.26	1820.26	0.00	0.00	In Progress
	Vehicle (more economical & energy eff)	1475	1	10000.00	8160.00	0.00	0.00	0.00	0.00	From CF2010
	Boiler PA	1450	1	5000.00	0.00	0.00	0.00	0.00	0.00	Comp in CF10
	Apartment Doors	1460	118	5000.00	5000.00	0.00	0.00	0.00	0.00	From CF2010
	Electric Door Opener PA	1460	2	2500.00	2500.00	0.00	0.00	0.00	0.00	From CF2010
	Windows LT	1460	192	2500.00	2500.00	0.00	0.00	0.00	0.00	From CF2010
	Total		Windows	66264.00	58320.00	9413.26	9413.26			
HA-Wide	Operations	1406		156873.00	134742.00	134742.00	0.00	0.00	0.00	
	Public Housing Liason Officer	1408		50000.00	50000.00	4494.00	4494.00			In Progress
	Staff Training	1408		3000.00	3000.00	870.00	870.00			In Progress
	EOC BLAST & Other Recreation Programs	1408		60000.00	20000.00	2225.28	2225.28			In Progress
	Support Services	1408		2000.00	2000.00	0.00	0.00			
	Software Updates	1408		2000.00	2000.00	239.00	239.00			In Progress
	Total Management Improvements			117000.00	77000.00	12008.27	12008.27			
	Employee Benefits	1410		78436.00	67371.00	67371.00	67371.00			Completed
	Architect & Engineering Fees	1430		60000.00	50000.00	9645.00	9645.00			In Progress
	Consultant Fees	1430		2000.00	2000.00	384.00	384.00			In Progress
	Total Fees & Costs			62000.00	52000.00	10029.00	10029.00			
	Computer Hardware	1475	3	16000.00	13056.00	1599.97	1599.97			In Progress
	Total		Computers	784365.00	673714.00	272785.02	138043.02			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: Housing Authority of the City of Pottsville

Federal FFY of Grant: PA26P03750111

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PA037000001P Barefield/Arch St	9/2013		09/2015		
PA037000002P Michael Close/Laurel Court	9/2013		09/2015		
PA037000003P John O'Hara, Peacock & Second St	9/2013		09/2015		
PA037000004P Laurel Terrace/Patterson	9/2013		09/2015		
HA-Wide	9/2013		09/2015		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Portsville	Grant Type and Number Capital Fund Program Grant No: PA26R03750207 Replacement Housing Factor Grant No: Date of CFPP:	FFY of Grant 2007R FFY of Grant Approval:
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/10	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Obligated	Total Actual Cost ¹ Expended
				Original	Revised ²		
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴			7540.00	7540.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2007R	
PHA Name: Housing Authority of the City of Pottsville	Grant Type and Number Capital Fund Program Grant No: PA26R03750207 Replacement Housing Factor Grant No: Date of CRFP:	FFY of Grant Approval:	

Type of Grant Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9/30/2009 Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 - 19)		7540.00	7540.00	0.00	0.00	
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						
Signature of Executive Director		Date	Signature of Public Housing Director		Date		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CRP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		PHFA Name: Housing Authority of the City of Pottsville		Grant Type and Number Capital Fund Program Grant No: PA26R03750208 Replacement Housing Factor Grant No:		FFY of Grant: 2008R FFY of Grant Approval:	
Type of Grant		<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010				<input type="checkbox"/> Revised Annual Statement (revision no:)			
Summary by Development Account				<input type="checkbox"/> Final Performance and Evaluation Report			

Line	Description	Original	Total Estimated Cost Revised ²	Obligated	Total Actual Cost ¹ Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Rees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	8153.00	8153.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

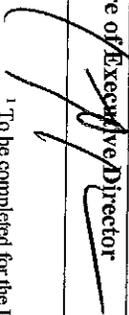
U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Pottsville	Grant Type and Number Capital Fund Program Grant No: PA26R03750208 Replacement Housing Factor Grant No: Date of CRFP:	FFY of Grant: 2008R FFY of Grant Approval:
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Type of Grant
 Original Annual Statement
 Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: 9/31/2009
 Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Revised ²	Obligated	Expended
		Total Estimated Cost		Total Actual Cost ¹	
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	8153.00	8153.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director:  Date: 11/14/11

Signature of Public Housing Director: _____ Date: _____

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CRFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009	
PHA Name: Housing Authority of the City of Portsville		FFY of Grant Approval:	
Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA26R03750209		Date of CFPP:	

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/10	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:)		Total Actual Cost ¹ Expended
			Original	Final Performance and Evaluation Report Revised ²	
1	Total non-CFP Funds		8717.00	8717.00	0.00
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴		8717.00	8717.00	0.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009	
PHA Name: Housing Authority of the City of Pottsville	Grant Type and Number Capital Fund Program Grant No: PA26R03750209 Replacement Housing Factor Grant No: Date of CRFP:	FFY of Grant Approval:	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	8717.00	8717.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Type of Grant: Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9/30/09 Final Performance and Evaluation Report

Signature of Executive Director _____ Date: 8/14/11

Signature of Public Housing Director _____ Date _____

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CRFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2010	
PHA Name: Housing Authority of the City of Pottsville	Grant Type and Number Capital Fund Program Grant No: PA26R03750210 Replacement Housing Factor Grant No:	FFY of Grant Approval:	

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2010	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report	Revised Annual Statement (revision no:)		Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended		
1	Total non-CFP Funds							
2	1406 Operations (may not exceed 20% of line 21) ³							
3	1408 Management Improvements							
4	1410 Administration (may not exceed 10% of line 21)							
5	1411 Audit							
6	1415 Liquidated Damages							
7	1430 Fees and Costs							
8	1440 Site Acquisition							
9	1450 Site Improvement							
10	1460 Dwelling Structures							
11	1465.1 Dwelling Equipment-Nonexpendable							
12	1470 Non-dwelling Structures							
13	1475 Non-dwelling Equipment							
14	1485 Demolition							
15	1492 Moving to Work Demonstration							
16	1495.1 Relocation Costs							
17	1499 Development Activities ⁴		9008.00	9008.00	0.00		0.00	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2010	
PHA Name: Housing Authority of the City of Pottsville	Grant Type and Number Capital Fund Program Grant No: PA26R03750210 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval:	

Type of Grant Original Annual Statement Reserve for Disasters/Emergencies

Performance and Evaluation Report for Period Ending: Revised Annual Statement (revision no: 1)

Summary by Development Account Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 - 19)	9008.00	9008.00		0.00	0.00	
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						
Signature of Executive Director		Date		Signature of Public Housing Director		Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHIA Name: Housing Authority of the City of Protsville	Grant Type and Number Capital Fund Program Grant No: P Replacement Housing Factor Grant No: PA26R03750211 Date of CFFP:	FFY of Grant: 2011 FFY of Grant Approval:
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Line	Type of Grant	Original	Total Estimated Cost		Obligated	Total Actual Cost ¹	
			Revised ²	Final Performance and Evaluation Report ³		Expended	
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ⁴						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment - Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴	9008.00	7741.00		0.00		0.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Pottsville	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA26R03750211 Date of CRFP:	FY of Grant: 2011 FY of Grant Approval:
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Type of Grant
 Original Annual Statement
 Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: 9/30/2010
 Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Revised ²	Obligated	Expended
		Total Estimated Cost		Total Actual Cost ¹	
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	9008.00	7741.00	0.00	0.00
21	Amount of line 20 Related to IBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director _____ Date 12/14/11
 Signature of Public Housing Director _____ Date _____

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CRF Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Postville	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA26R0375112 Date of CFPP:	FFY of Grant: 2012 FFY of Grant Approval:
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: Summary by Development Account	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
				Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴			7741.00	0.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2012	
PHA Name: Housing Authority of the City of Pottsville	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No.: PA26R0375112 Date of CRFP:	FFY of Grant Approval:	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	7741.00	0.00	0.00	0.00
21	Amount of line 20 Related to LHP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Signature of Public Housing Director		Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CRFP Grants for operations.
⁴ RHHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Pottsville	Grant Type and Number Capital Fund Program Grant No: PA26P03750110 Replacement Housing Factor Grant No: Date of CRFP:	FFY of Grant: 2010 FFY of Grant Approval:
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: Summary by Development Account	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
				Original	Revised ²	Obligated	Expended
1	Total non-CRP Funds			0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21) ³			156873.00	156873.00	156873.00	156873.00
3	1408 Management Improvements			117000.00	95960.74	95960.74	95960.74
4	1410 Administration (may not exceed 10% of line 21)			78436.00	78437.00	78437.00	78437.00
5	1411 Audit			0.00	0.00	0.00	0.00
6	1415 Liquidated Damages			0.00	0.00	0.00	0.00
7	1430 Fees and Costs			62000.00	84049.62	84049.62	84049.62
8	1440 Site Acquisition			0.00	0.00	0.00	0.00
9	1450 Site Improvement			40000.00	63899.96	63899.96	63899.96
10	1460 Dwelling Structures			200056.00	272144.68	272144.68	272144.68
11	1465.1 Dwelling Equipment—Nonexpendable			24000.00	33000.00	33000.00	33000.00
12	1470 Non-dwelling Structures			0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment			56000.00	0.00	0.00	0.00
14	1485 Demolition			0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration			0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs			0.00	0.00	0.00	0.00
17	1499 Development Activities ⁴			0.00	0.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CRP Grants for operations.
⁴ RHR funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2010	
PHA Name: Housing Authority of the City of Portsville	Grant Type and Number Capital Fund Program Grant No.: PA26P03750110 Replacement Housing Factor Grant No: Date of CFFP: 2010	FFY of Grant Approval:	

Type of Grant
 Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 1)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Revised ²	Obligated	Total Actual Cost ¹	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	50000.00	0.00	0.00	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2 - 19)	784365.00	784365.00	784365.00	784365.00	784365.00
21	Amount of line 20 Related to IBP Activities	0.00	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	0.00	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	50000.00	45566.83	45566.83	45566.83	45566.83
24	Amount of line 20 Related to Security - Hard Costs	0.00	10000.00	9456.55	9456.55	9456.55
25	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00	0.00

Signature of Executive Director:  Date: 12/19/11
 Signature of Public Housing Director: _____ Date: _____

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2010				
PHA Name: Housing Authority of the City of Pottsville		Capital Fund Program Grant No: PA26P03750110						
		CFEP (Yes/No): YES						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA037000001P	Ground Improvements (Landscaping Mulch, Tree Trimming, Tree Removal, Fertilization)	1450	5000SF	8000.00	35369.93	35369.93	35369.93	Completed
Barefield/Arch St	Carpet/Linoleum	1460	1500SY	15747.00	18345.73	18345.73	18345.73	Completed
	Windows	1460	32	40000.00	0.00	0.00	0.00	To CF2011
	Bathrooms	1460	32	34309.00	0.00	0.00	0.00	To CF2011
	Vehicle (More economical and Energy Efficient)	1475	1	10000.00	0.00	0.00	0.00	To CF2011
	Appliances (3 Stoves, 8 Refrigerators)	1465	20	6000.00	7237.80	7237.80	72376.80	Completed
	Electric Panels	1460	50	2000.00	886.00	886.00	886.00	Completed
	Boilers/Heating System (Emergency temporary repair)Leaking Security Sys. (Flood Damage)Replacement Emergency	1460	4 Boilers	0.00	34237.00	34237.00	34237.00	Completed
		1450	1	0.00	3480.96	3480.96	3480.96	Completed
	Total			116056.00	99557.42	99557.42	99557.42	
PA037000002P	Michael Close/Laurel Court							
	Ground Improvements (Landscaping Mulch, Tree Trimming, Planting, Fertilization)	1450	5000SF	10000.00	1508.00	1508.00	1508.00	Completed
	Carpet/Linoleum	1460	1500SY	10000.00	15327.18	15327.18	15327.18	Completed
	Elevators	1460	4	50000.00	0.00	0.00	0.00	To CF2011
	Vehicles (More economical and Energy Efficient)	1475	1	10000.00	0.00	0.00	0.00	To CF2011
	Appliances (3 Stoves, 8 Refrigerators) Windows(from CF09 Finishing Bldg. (Painting) etc. (10) Windows	1465 1460	20 10	6000.00 0	11286.68 52046.78	11286.68 52046.78	11286.68 52046.78	Completed Completed

	Installation Water Heater (Emergency Unoperable) Flood Damaged because of heavy rains Heavy rains and damage caused by rain was unforeseeable Security Sys. (Flood Damage) Replacement Emergency	1460	1	0.00	9900.00	9900.00	9900.00	Completed
	Total			86000.00	96044.23	96044.23	96044.23	
PA037000003P SS St, PK, John O'Hara	Ground Improvements (Landscaping, Mulch, Tree Trimming, Tree Removal, Fertilization)	1450	5000SF	10000.00	15290.00	15290.00	15290.00	Completed
	Carpet/Linoleum	1460	3000SY	20000.00	26432.33	26432.33	26432.33	Completed
	Electric Panels FR CF08	1460	44	0.00	14550.60	14550.60	14550.60	Completed
	Vehicle (More economical and Energy Efficient)	1475	1	10000.00	10000.00	0.00	0.00	To CF2011
	Appliances	1465	16	6000.00	7237.71	7237.71	7237.71	Completed
	Total			46000.00	63510.64	63510.64	63510.64	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Pottsville		Grant Type and Number Capital Fund Program Grant No: PA26P03750110 CFPP (Yes/No): YES Replacement Housing Factor Grant No:		Federal FY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Total Actual Cost Revised ¹ Funds	Status of Work

PA037000004P PA Laurel Terrace	Carpet/Linoleum Electric Panels Elevators LT	1460 1460 1460	1500SY 50 9	10000.00 2000.00 20000.00	19845.54 0.00 11995.00	19845.54 0.00 11995.00	19845.54 0.00 11995.00	Completed To CF2011 Completed
	Ground Improvements (Landscaping, Mulch, Planting, Tree Trimming, Fertilization)	1450	5000SF	8000.00	2275.48	2275.48	2275.48	Completed
	Vehicle (More Economical and Energy Efficient)	1475	1	10000.00	0.00	0.00	0.00	To CF2011
	Appliances (8 Stoves, 8 Refrigerators)	1465	20	6000.00	7237.71	7237.71	7237.71	Completed
	Boilers PA From 2011 (Needed replacement because of unforeseeable repairs. Was put out for Invitation to Bid, Sealed Bids.)	1460	1	0.00	68578.52	68578.52	68578.52	Completed
	Total			56000.00	109932.35	109932.35	109932.35	
HA WIDE	Operations	1406		156873.00	156873.00	156873.00	156873.00	Completed
	Public Housing Liaison Officer	1408		50000.00	45566.83	45566.83	45566.83	Completed
	Staff Training	1408		3000.00	22090.36	22090.36	22090.36	Completed
	EOC BLAST & Other Recreation Prog	1408		60000.00	25956.05	25956.05	25956.05	Completed
	Support Services	1408		2000.00	2000.00	0.00	0.00	Completed
	Software Updates	1408		2000.00	2347.50	2347.50	2347.50	Completed
	Total Management Improvements			117000.00	95960.74	95960.74	95960.74	
	Employee Benefits	1410		78436.00	78437.00	78437.00	78437.00	Completed
	Architect & Engineering Fees	1430		60000.00	83507.23	83507.23	83507.23	Completed
	Consultant Fees	1430		2000.00	542.39	542.39	542.39	Completed
	Total Fees & Costs			62000.00	84049.62	84049.62	84049.62	
	Computer Hardware	1475	3 Comp	16000.00	0.00	0.00	0.00	To CF2011
	Contingency (hot water heaters BF)	1502		50000.00	0.00	0.00	0.00	Completed
	Subtotal			480309.00	415320.36	415320.36	415320.36	
	Total			784365.00	784365.00	784365.00	784365.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: Housing Authority of the City of Pottsville

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PA037000001P Barefield/Arch St	09/2012		09/2014		
PA037000002P Michael Close/Laurel Court	09/2012		09/2014		
PA037000003P SS, PK, John O'Hara	09/2012		09/2014		
PA037000004P Patterson, Laurel Terrace	09/2012		09/2014		
HA-Wide	09/2012		09/2014		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

**PHA Certifications of Compliance
with PHA Plans and Related
R e g u l a t i o n s**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 08/30/2011

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ 5-Year and/or ___ Annual PHA Plan for the PHA fiscal year beginning, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/TMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing Authority of the City of Pottsville
 PHA Name

PA037
 PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 2012 2016

Annual PHA Plan for Fiscal Years 2012 20

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Vincent P. Wychunas	Title Chairman
Signature 	Date 12/14/2011

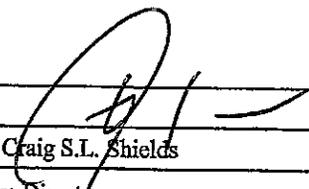
DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: Dept of Housing & Urban Development	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: <u>Craig S.L. Shields</u> Title: <u>Executive Director</u> Telephone No.: <u>570-628-2702</u> Date: <u>12/14/14</u>	
Federal Use Only		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

**Certification of Payments
to Influence Federal Transactions**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Housing Authority of the City of Pottsville

Program/Activity Receiving Federal Grant Funding

Capital Fund

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

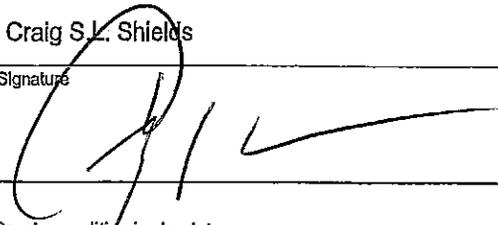
Name of Authorized Official

Craig S.L. Shields

Title

Executive Director

Signature



Date (mm/dd/yyyy)

12/19/11

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Housing Authority of the City of Pottsville

Program/Activity Receiving Federal Grant Funding

Capital Fund

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

- (1) The dangers of drug abuse in the workplace;
- (2) The Applicant's policy of maintaining a drug-free workplace;
- (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

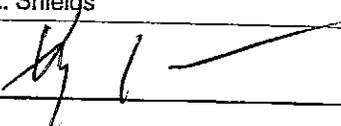
Main Office 410 Laurel Blvd
 Barefield, Fairmount & Main St
 Michael Close, 510 W Norwegian St
 Laurel Court, 400 Laurel Blvd.
 Laurel Terrace/John O'Hara St, 7th & Laurel Blvd.
 West Arch St, 1100 W Arch St
 Peacock & North Second Street

Patterson, 101 N. 12th Street
 Warehouse, 300 East Railroad St

All in the City of Pottsville, Pennsylvania 17901
 County of Schuylkill

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Craig S.L. Shields	Title Executive Director
Signature 	Date 12/14/11