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| PHA 5-Year and Annual Plan | U.S. Department of Housing and Urban Development Office of Public and Indian Housing | OMB No. 2577-0226 Expires 4/30/2011 |
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| 1.0 | PHA Information PHA Name: <u>Johnstown Housing Authority</u> PHA Code: <u>PA019</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>01/2012</u> |
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| 2.0 | Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>1508</u> Number of HCV units: <u>602</u> |
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| 3.0 | Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only |
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| 4.0 | PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.) | | | | | |
| | Participating PHAs | PHA Code | Program(s) Included in the Consortia | Programs Not in the Consortia | No. of Units in Each Program | |
| | | | | | PH | HCV |
| | PHA 1: | | | | | |
| | PHA 2: | | | | | |
| | PHA 3: | | | | | |

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| 5.0 | 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update. |
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| 5.1 | Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: |
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The PHA's mission is: (state mission here)
 The mission of the Johnstown Housing Authority is to provide decent, safe, sanitary, and affordable housing to qualified persons. The vision of the Johnstown Housing Authority is to

improve the quality of life for all residents by creating and implementing programs which encourage self-sufficiency, homeownership, greater involvement, responsibility and pride.

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| 5.2 | Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. |
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HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- ☒ PHA Goal: Expand the supply of assisted housing
Objectives:
 - ☒ Reduce public housing vacancies: **Maintain an overall occupancy rate of 95% to 98% over the next five years**
 - ☒ Leverage private or other public funds to create additional housing opportunities: **The JHA and/or the JHA's non-profit corporation will acquire and rehab and/or construct three to six homes over the next five years.**
 - ☒ Acquire or build units or developments
The JHA and/or the JHA's non-profit corporation will acquire and rehab and/or construct three to six homes over the next five years.

- ☒ PHA Goal: Improve the quality of assisted housing
Objectives:
 - ☒ Improve voucher management: (SEMAP score) **Maintain high performer status over the next five years**
 - ☒ Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
Increase our overall physical indicator score under PHAS by 10% over the next five years
 - ☒ Renovate or modernize public housing units: **Meet all obligation and expenditure dates established for Capital Funds over the next five years**

- ☒ PHA Goal: Increase assisted housing choices
Objectives:
 - ☒ Implement public housing or other homeownership programs: **The JHA and/or the JHA's non-profit corporation will acquire and rehab and/or construct three to six homes over the next five years for inclusion in the JHA's Homeownership Program or the Johnstown Lease Housing Corporation's Homeownership Program (JHA's non-profit corporation).**

HUD Strategic Goal: Improve community quality of life and economic vitality

- ☒ PHA Goal: Provide an improved living environment
Objectives:
 - ☒ Designate developments or buildings for particular resident groups (elderly, persons with disabilities) **Continue renewing the Designated Housing**

Plan for Fulton I. Connor Tower and Town House Tower for occupancy by elderly only

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| 6 | <p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> |
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(a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.

Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures:

Public Housing - Deconcentration Exhibit A, included in our Agency Plan - Only statistical changes made.

Section 8 Administrative Plan - The Administrative Plan for the Section 8 Housing Choice Voucher Program was revised as a result of regulatory changes, specifically, HUD's issuance of the Final Rule "Refinement of Income and Rent Determination Requirements in Public and Assisted Housing Programs, as well as, the regulation change regarding the disclosure and documentation of Social Security Numbers and the mandatory use of HUD's Enterprise Income Verification System (EIV) by PHA's.

Admissions and Continued Occupancy Policy (ACOP) - The ACOP was revised to incorporate regulatory changes resulting from HUD's issuance of the Final Rule "Refinement of Income and Rent Determination Requirements in Public and Assisted Housing Programs, as well as, the regulation change regarding the disclosure and documentation of Social Security Numbers and the mandatory use of HUD's Enterprise Income Verification System (EIV) by PHA's - Deceased Tenants Report to Subsidy Payments and Administrative Errors.

Financial Resources:

Changed dollar amounts.

Operation and Management:

HUD Programs Under PHA Management - Statistical changes only.

Designated Housing for Elderly and Disabled Families:

Activity Descriptions - Added dates for planned submission of Designation Renewal Request.

Community Service and Self Sufficiency:

Services and Programs - Statistical changes only.

Fiscal Audit:

Provided updated information.

Public Housing Homeownership Activity Description:

Updated information that was provided last year.

Capital Improvements:

Provided the required updated Annual Statements and Performance Evaluation Reports and Five-Year Action Plan.

Housing Needs:

Housing Needs of Families in the Jurisdiction by Family Type - Statistical changes only.
Public Housing and Section 8 - "Housing Needs of Families on the Waiting List" -
Statistical changes only.

Other:

Provided updated Organizational Chart.

Provided updated report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

(b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

| List of Supporting Documents Available for Review | | |
|--|--|--|
| Applicable & On Display | Supporting Document | Applicable Plan Component |
| X | PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations | 5 Year and Annual Plans |
| X | State/Local Government Certification of Consistency with the Consolidated Plan | 5 Year and Annual Plans |
| X | Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement. | 5 Year and Annual Plans |
| X | Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction | Annual Plan: Housing Needs |
| X | Most recent board-approved operating budget for the public housing program | Annual Plan: Financial Resources; |
| X | Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP] | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Section 8 Administrative Plan | Annual Plan: Eligibility, Selection, and Admissions Policies |

| List of Supporting Documents Available for Review | | |
|--|---|--|
| Applicable & On Display | Supporting Document | Applicable Plan Component |
| X | Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy | Annual Plan: Rent Determination |
| X | Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy | Annual Plan: Rent Determination |
| X | Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan | Annual Plan: Rent Determination |
| X | Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation) | Annual Plan: Operations and Maintenance |
| X | Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy | Annual Plan: Grievance Procedures |
| X | Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan | Annual Plan: Grievance Procedures |
| X | The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year | Annual Plan: Capital Needs |
| | Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant | Annual Plan: Capital Needs |
| X | Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option) | Annual Plan: Capital Needs |
| | Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing | Annual Plan: Capital Needs |
| | Approved or submitted applications for demolition and/or disposition of public housing | Annual Plan: Demolition and Disposition |
| X | Approved or submitted applications for designation of public housing (Designated Housing Plans) | Annual Plan: Designation of Public Housing |

| List of Supporting Documents Available for Review | | |
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| Applicable & On Display | Supporting Document | Applicable Plan Component |
| | Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act | Annual Plan: Conversion of Public Housing |
| X | Approved or submitted public housing homeownership programs/plans | Annual Plan: Homeownership |
| | Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan | Annual Plan: Homeownership |
| X | Any cooperative agreement between the PHA and the TANF agency | Annual Plan: Community Service & Self-Sufficiency |
| | FSS Action Plan/s for public housing and/or Section 8 | Annual Plan: Community Service & Self-Sufficiency |
| | Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports | Annual Plan: Community Service & Self-Sufficiency |
| | The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan) | Annual Plan: Safety and Crime Prevention |
| X | The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings | Annual Plan: Annual Audit |
| | Troubled PHAs: MOA/Recovery Plan | Troubled PHAs |
| | Other supporting documents (optional) (list individually; use as many lines as necessary) | (specify as needed) |
| X | Voluntary Conversion Required Initial Assessments | |
| X | Public Housing Resident Community Service Requirements <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy | |
| X | Pet Policy | |
| | | |

PHA Plan Elements

1. Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

- a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
 - When families are within a certain time of being offered a unit: (state time)
We begin the verification process when an applicant is scheduled an interview.
 - Other: (describe)
- b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?
- Criminal or Drug-related activity
 - Rental history
 - Housekeeping
 - Other (describe)
Any action that may adversely affect the health, safety, or welfare of other residents.
Ability to adhere to the Lease.
- c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

- a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)
- Community-wide list
 - Sub-jurisdictional lists
 - Site-based waiting lists
 - Other (describe)
- b. Where may interested persons apply for admission to public housing?
- PHA main administrative office
 - PHA development site management office
 - Other (list below)
- c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**
1. How many site-based waiting lists will the PHA operate in the coming year?
 2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
 3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
 4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)
Repair of defects hazardous to life, health, or safety

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence

- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
Families of Federally Declared Disasters who are Section 8 voucher holders or public housing residents in another jurisdiction.

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

 3 Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard Housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- 2 Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in education, training, or upward mobility programs
- Victims of reprisals or hate crimes
- 1 Other preference(s) (list below)
Families of Federally Declared Disasters who are Section 8 voucher holders or public housing residents in another jurisdiction.

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income

targeting requirements

(5) Occupancy

- a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)
- The PHA-resident lease
 - The PHA's Admissions and (Continued) Occupancy policy
 - PHA briefing seminars or written materials
 - Other source (list)
- b. How often must residents notify the PHA of changes in family composition? (select all that apply)
- At an annual reexamination and lease renewal
 - Any time family composition changes
 - At family request for revision
 - Other (list)

(6) Deconcentration and Income Mixing

- a. Yes No Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. Yes No Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

JOHNSTOWN HOUSING AUTHORITY
DECONCENTRATION POLICY

It is the policy of the Johnstown Housing Authority to provide for deconcentration of poverty in its Public Housing Developments and encourage income mixing by attracting higher income families into lower income developments.

The Johnstown Housing Authority has reviewed all of the Public Housing Developments and it is determined that there is no concentration of families with higher incomes in any one area. All developments have average incomes below or at the Very Low Income Limits.

The Johnstown Housing Authority has determined that, in accordance with, 24 CFR Part 903, Rule to Deconcentrate Poverty and Promote Integration in Public Housing, the covered developments under this rule are Prospect, Oakhurst and Oakhurst Extension (contiguous site), Solomon, and Coopersdale Communities.

The Johnstown Housing Authority has reviewed and determined the average income of all families residing in all of the covered developments. The Authority then determined the average income of all families residing in each covered development. Each covered development has

average incomes below 30% of median income. A determination was made whether each of the covered developments were above, within, or below the Established Income Range (EIR) determined by HUD as 85% to 115% of the PHA-wide average income for the covered developments. (See attached analysis - EXHIBIT A) Each covered development is within the Established Income Range.

The housing authority will strive to achieve a distribution of incomes among its residents. The skipping of an applicant on the waiting list, to reach another family to implement this policy, shall not be considered an adverse action. This policy will be accomplished in a uniform and non-discriminating manner.

The Johnstown Housing Authority will affirmatively market our housing to all eligible income groups. Lower income residents will not be steered towards lower income developments and higher income residents will not be steered towards higher income developments. Marketing efforts will be designed to attract applicants from appropriate segments of the lower and very low income population. The Authority will use its marketing program to achieve a more representative income mix of lower income families among those on the waiting list and thereby attain a broad range of income in its communities.

The Johnstown Housing Authority may offer one or more incentives to encourage applicant families whose income classification would help to meet the deconcentration goals of a particular development. Various incentives may be used at different times, or under different conditions, but will always be provided in a consistent and non-discriminatory manner. Reasonable flat rents have been established as an incentive to attract higher income families.

The Johnstown Housing Authority will annually analyze the income levels of families residing in the required covered developments, as well as, each of our other communities.

Based on this analysis, we will determine the level of marketing strategies and deconcentration incentives to implement.

EXHIBIT A
 DECONCENTRATION
 PUBLIC HOUSING
 01/05/11

| AMP-Community Name | Avg Family Income | Covered Developments Combined Avg Family Income | Avg Family Members | Income Range 85% | Income Range 115% | 30% Income Limit (EVL) | Very Low Income Limit |
|---|-------------------|---|--------------------|------------------|-------------------|------------------------|-----------------------|
| 1-Prospect | \$7357 | | 1.69 | | | \$13200 | |
| 2-Oakhurst | \$8004 | AMP 2/3 | 1.38 | AMP 2/3 | | \$11550 | |
| 3-Oakhurst Ext | \$7443 | \$7724 | 2.01 | 1.70 | | \$13200 | |
| 41-Solomon | \$7664 | | 1.99 | | | \$13200 | |
| 42-Coopersdale | \$6663 | | 2.09 | | | \$13200 | |
| TOTAL | | \$7352 | | 1.87 | 6249 | 8455 | |
| All covered developments are within the established income range. HUD Required Upper Limit Minimum 13200 30% of Median Income | | | | | | | |
| | | Exempt Developments | | | | | |
| 5-Vine St Tower | \$9972 | (elderly) | 1.06 | | | \$11550 | |
| 6-Nanty Glo | \$10718 | (small-56 units) | 1.98 | | | \$13200 | |
| 6-Portage | \$12477 | (small-48 units) | 2.19 | | | \$13200 | |
| 8-Connor Tower | \$11099 | (elderly) | 1.06 | | | \$11550 | |
| 9-Townhouse Tower | \$13062 | (elderly) | 1.05 | | | | \$19250 |
| 9-Loughner Plaza | \$11825 | (elderly) | 1.02 | | | | \$19250 |

B. Section 8

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
 - Criminal and drug-related activity, more extensively than required by law or regulation
 - More general screening than criminal and drug-related activity (list factors below)
 - Other (list below)
 - Rental history with any previous assisted housing
 - Income Eligibility
- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes?(either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords?
(select all that apply)
- Criminal or drug-related activity
 - Other (describe below)
 - Current and previous landlords

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
 - Federal public housing
 - Federal moderate rehabilitation
 - Federal project-based certificate program
 - Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance?
(select all that apply)
- PHA main administrative office
 - Other (list below)

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

When the family provides documentation that they are unable to find a suitable unit and in all cases of "reasonable accommodation".

(4) Admissions Preferences

a. Income targeting

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent (5) Special purpose section 8 assistance programs)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so

on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

 2 Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- 1 Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan

- Briefing sessions and written materials
 - Other (list below)
- N/A

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
 - Other (list below)
- N/A

2. Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

| Financial Resources: Planned Sources and Uses | | |
|--|-------------------|---------------------|
| Sources | Planned \$ | Planned Uses |
| 1. Federal Grants | | |
| a) Public Housing Operating Fund | 5,700,000 | |
| b) Public Housing Capital Fund | 2,200,000 | |
| c) HOPE VI Revitalization | | |
| d) HOPE VI Demolition | | |
| e) Annual Housing Assistance Contributions (HAP) for Section 8 Tenant-Based Assistance | 2,200,000 | |
| f) Public Housing Drug Elimination Program (including any Technical Assistance funds) | | |
| g) Resident Opportunity and Self-Sufficiency Grants | | |
| h) Community Development Block Grant | | |
| i) HOME | | |

| | | |
|---|-------------------|---------------------------|
| Other Federal Grants (list below) | | |
| | | |
| 2. Prior Year Federal Grants (unobligated funds only) (list below) | | |
| a) Public Housing Capital Fund | 3,656,095 | PH Capital Improve. |
| Financial Resources: Planned Sources and Uses | | |
| Sources | Planned \$ | Planned Uses |
| 3. Public Housing Dwelling Rental Income | 2,750,000 | Public Housing Operations |
| | | |
| | | |
| 4. Other income (list below) | | |
| a) Invest. Income - Public Housing | 82,000 | PH Operations |
| b) Other Operating Receipts | 144,000 | PH Operations |
| c) Administrative Reserve Interest Income - Section 8 Based Assistance | | |
| 4. Non-federal sources (list below) | | |
| | | |
| | | |
| | | |
| Total resources | 16,732,095 | |
| | | |
| | | |

3. Rent Determination

A. Public Housing

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to

question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% of adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

All families pay the greater of 30% of adjusted monthly income, 10% of monthly income or shelter rent. A flat rent schedule has been developed, as follows, in an effort to help reduce vacancies, create and keep a population of mixed income families. High vacancy rates were considered when determining these rates.

Flat rent choices are as follows:

Prospect, Solomon and Coopersdale - 75% of the lower FMR or Comparable Rents

Oakhurst, Oakhurst Extension - 80% of the lower of FMR or Comparable Rents

Vine Street Tower, Nanty Glo, Portage, Connor Tower, Town House Tower and Loughner Plaza - Flat rent will be the lower of the FMR or Comparable Rent

Any changes to the Flat Rent Schedule will take place in accordance with the Authority's Admission and Occupancy Policy and HUD guidelines relating to flat rents.

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ

(select all that apply)

- For the earned income of a previously unemployed household member
- For increases in earned income
- Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:
- Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income)
(select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents
(select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)
Flat Rent, plus the addition of the appropriate utility allowance.

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never

- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)
As an incentive to help our residents, increases in income are not considered for the purpose of determining rent until the next scheduled re-examination.

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

- In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)
 - The section 8 rent reasonableness study of comparable housing
 - Survey of rents listed in local newspaper
 - Survey of similar unassisted units in the neighborhood
 - Other (list/describe below)
Fair Market Rents

B. Section 8 Tenant-Based Assistance

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Payment Standards

Describe the voucher payment standards and policies.

- a. What is the PHA's payment standard? (select the category that best describes your standard)
- At or above 90% but below 100% of FMR
 - 100% of FMR
 - Above 100% but at or below 110% of FMR
 - Above 110% of FMR (if HUD approved; describe circumstances below)
- b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)
- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
 - The PHA has chosen to serve additional families by lowering the payment standard
 - Reflects market or submarket
 - Other (list below)
- c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)
Comparability to the private rental market and the fair market rents established by HUD

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

4. Operation and Management

[24 CFR Part 903.79 (e)]

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

| Program Name | Units or Families Served at Year Beginning | Expected Turnover |
|---|--|-------------------|
| Public Housing | 1508 | 282 |
| Section 8 Vouchers | 602 | 95 |
| Section 8 Certificates | NA | |
| Section 8 Mod Rehab | NA | |
| Special Purpose Section 8 Certificates/Vouchers (list individually) | NA | |
| Public Housing Drug Elimination Program (PHDEP) | NA | |
| | | |
| | | |
| Other Federal Programs(list individually) | | |
| Section 32 Homeownership | 6 | 2 |
| | | |

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

- Access Card Policy
- Admissions and Occupancy Policy
- Advertisement Policy
- Capitalization Policy
- Deconcentration Policy
- Disposition Policy
- Drug-Free Workplace Policy
- Entrance/Parking Policy (Applicable to Vine Street and Fulton I. Connor Tower)
- Fraud Procedure
- Grievance Procedure
- "One Strike and You're Out" Policy
- Personnel Policy
- Pest Control Policy (Describes measures necessary for the prevention or eradication of pest infestation, including cockroach infestation)
- Pet Policy
- Preventative Maintenance Plan
- Procurement Policy
- Public Records Inspection Policy
- Reasonable Accommodation Policy
- Resident Initiatives Policy

Schedule of Maintenance Charges
Section 3 Policy
Sexual Harassment Policy
Union Contract
Standards of Conduct Policy

(2) Section 8 Management: (list below)
Administrative Plan

5. Grievance Procedures

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)
- PHA main administrative office
 - PHA development management offices
 - Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)
- PHA main administrative office
 - Other (list below)
Section 8 Office

6. Designated Housing for Elderly and Disabled Families

[24 CFR Part 903.7 9 (i)]

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA

plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.

| Designation of Public Housing Activity Description |
|---|
| 1a. Development name: Fulton I. Connor Tower 1b. Development (project) number: PA28P019008 (AMP 8) |
| 2. Designation type: <input checked="" type="checkbox"/> Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities |
| 3. Application status (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval Planned application |
| 4. Date this designation approved, submitted, or planned for submission: Original Designation Plan Approval: 06-02-1999 Approved Renewal Request: 06-02-2010 effective until 06-02-2012 Planned submission of Designation Renewal Request: By 04-01-2012, effective for 6-2-2012 |
| 5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Approved Renewal of a previously-approved Designated Housing Plan |
| 6. Number of units affected: 169 minus 13 "accessible" units = 156 units 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development (With the exception of 13 "accessible" units) |

| Designation of Public Housing Activity Description |
|---|
| 1a. Development name: Town House Tower 1b. Development (project) number: PA28P019009 (AMP 9) |
| 2. Designation type: <input checked="" type="checkbox"/> Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities |

| |
|--|
| <p>3. Application status (select one)</p> <p><input checked="" type="checkbox"/> Approved; included in the PHA's Designation Plan</p> <p><input type="checkbox"/> Submitted, pending approval</p> <p><input type="checkbox"/> Planned application</p> |
| <p>4. Date this designation approved, submitted, or planned for submission: <u>(DD/MM/YY)</u></p> <p>Original Designation Plan Approval: 06-02-1999</p> <p>Approved Renewal Request: 06-02-2010 effective until 06-02-2012</p> <p>Planned submission of Designation Renewal Request: By 04-01-2012, effective for 6-2-2012</p> |
| <p>5. If approved, will this designation constitute a (select one)</p> <p><input type="checkbox"/> New Designation Plan</p> <p><input checked="" type="checkbox"/> Approved Renewal of a previously-approved Designation Plan</p> |
| <p>6. Number of units affected: 120 minus 6 "accessible" units = 114 units</p> <p>7. Coverage of action (select one)</p> <p><input type="checkbox"/> Part of the development</p> <p><input checked="" type="checkbox"/> Total development (With the exception of 6 "accessible" units)</p> |

7. Community Service and Self-Sufficiency

[24 CFR Part 903.7 9 (l)]

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? **09/18/00**

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe) Computer access for supervisory personnel to the Client Information System (CIS)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

| Services and Programs | | | | |
|---|----------------|---|---|--|
| Program Name & Description (including location, if appropriate) | Estimated Size | Allocation Method (waiting list/random selection/specific criteria/other) | Access (development office / PHA main office / other provider name) | Eligibility (public housing or section 8 participants or both) |
| Child Care – Prospect & Oakhurst | 51 | <i>Specific Criteria</i> | Tullis's Little Lamb Day Care | <i>Both</i> |
| Lease Purchase Homeownership | 6 | Specific Criteria | JHA main office | Both |
| Bridge Housing Program | 8 | Specific Criteria | JHA main office | Both |
| Summer Feeding Program | 100 | Other | Jtwn School District/development office | Both |
| Meals on Wheels | 48 | Specific Criteria | Cambria Co. Area Agency on Aging | Both |
| Security Services – Prospect, Oakhurst, Solomon & Coopersdale | 879 | Other | Jtwn Police Department | Public Housing |

| | | | | |
|---|-----|-------------------|---|----------------|
| Security Services – Vine Street Tower, Fulton I. Connor Tower & Town House Tower & Nelson G. Loughner Plaza | 521 | Other | Jtwn Police Department | Public Housing |
| CBM/Ameriserv Financial Housing Scholarship Program | 3 | Specific Criteria | JHA main office | Both |
| Section 3 Program/Employment | 10 | Specific Criteria | JHA main office | Public Housing |
| Social Service Intake and Referral | 200 | Other | Family Resource Center/Development office | Both |
| Mom's Store | | Other | Other | Both |

(2) Family Self Sufficiency program/s

a. Participation Description

| Family Self Sufficiency (FSS) Participation | | |
|---|--|--|
| Program | Required Number of Participants (start of FY 2005 Estimate) | Actual Number of Participants (As of: DD/MM/YY) |
| Public Housing | | |
| Section 8 | | |

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)
- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
 - Informing residents of new policy on admission and reexamination
 - Actively notifying residents of new policy at times in addition to admission and reexamination.

- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

COMMUNITY SERVICE REQUIREMENTS

The Community Service Requirement was introduced to residents at several resident/management meetings.

Our lease has been updated to include the Community Service Requirement. Residents began to sign this revised lease in accordance with the current reexamination schedule for reexaminations with January 1, 2001 and after effective dates.

A letter has been prepared and is being mailed to all residents 30 days prior to the beginning of our reexamination process, notifying them of the Community Service Requirement, of the exemptions to the requirement and the status of each resident. A description of the Service Requirement is also a part of our Admission and Occupancy Policy.

The Authority has entered into a cooperation agreement with our local welfare agency to reinforce the working relationship currently in place and to assist in verifying resident status.

The JHA will administer the Community Service Requirement. As part of our Regular reexamination of income and family composition, we have discussed a process for verification of Community Service activities.

We are considering volunteer service with local hospitals, libraries, schools, social service agencies, or any other service, as long as the service is in line with the definition of Community Service... is of public benefit, serves to improve the quality of life and enhance resident self sufficiency or increase resident self responsibility in the community.

If an agreement for care is needed, the JHA will work closely with individuals to help them fulfill their obligation over the next 12 month lease term. We will assist them by working with a social service agency to provide a site, we will monitor the requirement quarterly and continue to develop relationships with agencies that will provide a site for residents performance of community service.

8. Safety and Crime Prevention

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)
 - High incidence of violent and/or drug-related crime in some or all of the PHA's developments

- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

Prospect (AMP 1), Oakhurst (AMP 2), Oakhurst Ext. (AMP 3), Solomon (AMP 41), Coopersdale (AMP 42)

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

Prospect (AMP 1), Oakhurst (AMP 2), Oakhurst Ext. (AMP 3), Solomon (AMP 41), Coopersdale (AMP 42), Vine Street Tower (AMP 5), Fulton I. Connor Tower (AMP 8), Town House Tower and Nelson G. Loughner Plaza (AMP 9)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

All

9. Pets

JHA PET POLICY

PET RIDER TO LEASE NO. _____

This Rider is made and entered into by and between the Johnstown Housing Authority (the "Landlord") and _____ (the "Tenant") for attachment to the Lease by and between Landlord and Tenant, dated _____ (the "Lease").

This Rider is incorporated into and constitutes an integral part of the Lease to which it is attached. The terms used herein, which are defined or specified in the Lease, shall have the meanings indicated in the Lease where the context permits unless otherwise indicated herein, and definitions of terms set forth herein shall apply to the Lease where the context permits. If there are any inconsistencies between the provisions of this Rider and the provisions of the Lease, the provisions of this Rider shall control.

This policy does not apply to animals that are necessary as reasonable accommodation to assist, support or provide service to persons with disabilities. This exclusion applies to such animals that reside in public housing and such animals that visit these developments.

Nothing in this policy limits or impairs or gives the Johnstown Housing Authority the rights to limit or impair the rights of persons with disabilities; nor affect any authority that the Johnstown Housing Authority may have to regulate service animals that assist, support or provide service to persons with disabilities under Federal, State or local law.

ENABLING REGULATIONS

QUALITY HOUSING AND WORK RESPONSIBILITY ACT OF 1998

These "Reasonable Pet Rules" incorporate the various state and local laws governing pets that include inoculation, licensing, and restraint, and provide sufficient flexibility to protect the right and privileges of other residents who choose not to own pets.

SECTION 1. TYPE OF DWELLING UNITS WHERE PETS ARE PERMITTED

Units specifically designed and build for the elderly and handicapped are permitted pets according to the "Pet Policy and Rules for Communities for the Elderly and Disabled" which include: PA 19-5 Vine Street Tower, PA 19-8 Connor Tower, PA 19-9 Town House Tower and PA 10-12 Loughner Plaza.

All other public housing developments are governed by this policy.

SECTION 2. DEFINITION OF PET AND NUMBER PER UNIT

A common household pet is defined, for the purpose of this document, as a domesticated animal, such as a cat, dog, bird, rodent (including a rabbit), fish or turtle that is traditionally kept in the home for pleasure rather than for commercial purposes. Common household pet does not include reptiles (except turtles). No other type of pet will be permitted and registration will be refused for any other type of pet.

Only one cat or dog will be permitted in a unit. Only one aquarium, not larger than 10 gallons, is permitted in a unit. Only one cage with no more than 2 birds is permitted. Each request to have more than one pet will be considered for approval by the management office.

SECTION 3. PRE-REGISTRATION REQUIRED PRIOR TO ADMISSION

No less than ten (10) days before pet is to be brought into the building, such pet must be registered with the Landlord by the Tenant delivering to the Management Office the completed Pet Registration form attached as Exhibit I. Registration must show type of pet, recent picture, name, age, and if applicable, license number and current inoculation information, name and address of pet's veterinarian, plus a signed responsibility card showing the name of three (3) persons that will remove the pet from the unit, in the event of the Tenant's illness or death (see Section 5). Pet registration must be updated annually at re-certification.

A pet deposit at the time of submission of the "Pet Permit Application" of \$99.00 must accompany the application. If financial problems exist the deposit can be paid in three installments of \$33.00 each. The first payment of \$33.00 must accompany the "Pet Permit Application". The additional payments must be made within the next two months. The pet deposit is to be used to cover the costs of damages or fumigation as the result of the pet ownership. The pet deposit will be refunded minus any applicable charges within thirty (30) days after the resident vacates the unit or the pet is permanently removed from the unit.

If the Tenant fails to update the pet registration annually, at re-certification, the pet will not be permitted on the premises. Residents will be refused a pet registration if management determines that the tenant has been unable to fulfill past obligations as a pet owner, is unable to adhere to the terms of the lease, or house pet rules, if the animal does not meet the definition of a common

household pet, or the temperament of the animal is considered dangerous.

Furthermore, if Landlord reasonably determines, based on a pet application or the Tenant's housekeeping habits and practices or the Tenant's health, that such person will be unable to comply fully with all of these Pet Regulations, the pet will be denied registration admission or continued occupancy. A notice in accordance with Section 17 will be sent to the Tenant stating the basis for the Landlord's determination.

SECTION 4. REQUIRED UPDATE OF REGISTRATION

Each pet's registration must be updated once a year at the time of the annual re-certification. Updated annual registration will include:

- a. Verification that, where applicable, the pet's license is in effect and has been renewed for the current year;
- b. Proof of any inoculations that are required for such pet are current;
- c. Proof of annual veterinary care, if applicable.

At this time, the Pet Responsibility Card will be reviewed with the Tenant to see that the 3 persons listed are still correct and that there has been no change in either address or phone number.

SECTION 5. PET RESPONSIBILITY CARD

Prior to pet admission, the Tenant must complete and sign a written responsibility form set forth on Exhibit II showing the name, address, and phone number of three (3) local persons who will remove the pet in the event of the Tenant's illness, vacation, or death. The responsibility form must be renewed each year at annual re-certification at the same time the pet's registration is updated. If the responsible person resides within the JHA community, the pet WILL NOT BE permitted to stay with the responsible person; it must remain in the pet approved unit.

SECTION 6. SECURITY DEPOSIT

A pet security deposit is not required for birds, fish or rodents.

The resident will be required to reimburse the Authority for the real cost of any and all damages caused by his or her pet.

The pet security deposit of \$99.00 will be held in an account as part of the lease. Upon vacating or removal of the pet the security deposit will be refunded minus costs for repairs or damages or necessary fumigation incurred because of the pet.

The resident's liability for damages cause by his/her pet is not limited to the amount of th pet deposit. The resident will be required to reimburse the Authority for the real cost of any and all damages caused by his/her pet when they exceed the amount of the pet deposit.

All units occupied by a dog or cat will be fumigated upon being vacated. The cost will be deducted from the pet security deposit; any cost in excess of the security deposit will be billed to the resident.

SECTION 7. DOG OWNER REQUIREMENTS

No dangerous or intimidating dogs are permitted.

A monthly maintenance charge of \$5.00 will be billed to the resident each month and is due and payable with the rent on the first of each month.

Dog may not exceed 14 inches at the shoulder or 20 pounds when fully grown. Proof that the dog is neutered or spayed must be furnished by the time the dog is six months old or at the time of admission. Dog must also be housebroken at this time.

In the case of a 6 month old dog, a statement from a veterinarian will be required verifying that, normally, the type of dog will not be over the size requirement, as listed, when fully grown.

Each dog must be licensed by the County and proof of license renewal must be furnished each year by resident at the time of annual re-examination of income.

Dog must wear a collar at all times showing license and owner's name and address. A flea collar is also suggested.

Each year at annual re-examination, tenant must show proof that the dog has had the proper Parvo, Distemper and Rabies shots. This proof must be signed by a veterinarian.

A dog must be on a leash at all times when outside of the owner's apartment unless it is in an approved locked pet carrier. Dogs should be held and carried through common areas of buildings even if on a leash. Dogs must only be taken out of the main entrance door.

Pet owner must have a utensil to remove any waste that his pet deposits on Johnstown Housing Authority property or other property. The waste must then be placed in double plastic bags, sealed tightly, and deposited in an outside receptacle for pet refuse.

No dog may stay alone in an apartment overnight unless it is under the care of the designated person listed on the pet responsibility form. It is the responsibility of the resident if they have to leave suddenly and be away overnight to take the pet elsewhere until they return.

No dog will be left unattended or tied outside of the apartment or building.

SECTION 8. CAT OWNER REQUIREMENTS

A monthly maintenance charge of \$5.00 will be billed to the resident each month and is due and payable with the rent of the first of each month.

Cats must be trained to use a litter box in the apartment. When removing the cat from the apartment, a pet carrier must be used or the cat must be carried and remain under the resident's control.

The cat must be of normal size (approximately 8 lb).

Proof that the cat has been spayed or neutered must be shown by the time the cat reaches the age of

six months old or at the time of admission.

The cat must wear a collar at all times showing owner's name and address. A flea collar is also suggested. Proof must be shown before admission or when cat reaches age six months old and at annual re-examination of income that the cat has had the proper distemper, calici, herpes and rabies shots. This proof must be signed by a veterinarian.

The resident must use a cat litter box which is cleaned daily. Litter cannot be disposed of inside the building. Litter must be put in sealed double plastic bags and deposited in an outside receptacle for pet refuse.

No cat may stay alone in an apartment overnight unless it is under the care of the designated person listed on the pet responsibility form. It is the responsibility of the tenant if they have to leave suddenly and be away overnight to take the pet elsewhere until they return.

SECTION 9. BIRD OWNER REQUIREMENTS

No more than two (2) birds to a unit will be permitted, canaries, parakeets, lovebirds, cockatiels or birds of a similar size. Birds must be caged at all times and must be healthy and free of disease. The cage must be no larger than three feet high and two feet wide. The cage must be cleaned daily. The debris from the cage must be disposed of in sealed plastic double bags and deposited in an outside receptacle for pet refuse. If for any reason the bird or birds are suspected of being infested with mites, the tenant will be requested to immediately take the bird or birds to the veterinarian for his opinion. If mites are found, the tenant will be responsible for debugging the unit within 5 days. If debugging does not work, extermination will be ordered by the JHA at the pet owner's expense. Birds are not permitted to be left alone in an apartment longer than two (2) days unless arrangements for daily care have been made by the owner.

SECTION 10. FISH OWNER REQUIREMENTS

Only one fish tank per apartment will be permitted. The size of the tank cannot exceed 10 gallons. The fish tank should be cleaned regularly. Waste water from the tank must be flushed down the commode. Fish may not be alone in the unit over one (1) week unless arrangements for daily care have been made by the owner. Pet owner must be aware when cleaning or filling fish tanks that water damage done to the apartment or apartments below will be charged to the pet owner. These charges are due and payable in accordance with the dwelling lease.

SECTION 11. OTHER PET REQUIREMENTS

Follow applicable requirements

SECTION 12. PETS - GENERAL CONDITIONS

The Tenant agrees to comply with these rules. Violation of these rules may be grounds for removal of the pet or termination of the Tenant's tenancy, or both.

- A. No pet may be left unattended, whether tied or tethered, outside of the Tenant's unit or building.
- B. Pets are not to be taken into other tenants' apartment for any reason.

- C. Pets are never permitted in the building's public rooms such as the offices, laundry room, lounges, or community rooms or in the Landlord's community buildings. Pets are also never permitted on common grounds areas such as playgrounds, basketball courts, etc.
- D. Tenants shall not alter their unit, porch, balcony or hallway in any way as to create an enclosure for their pets.
- E. Apartments, patios, balconies and hallways must be kept clean and free of hair, feathers, seeds, droppings, urine, feces and odors at all times.
- F. Costs of extermination from fleas, ticks, or other animal related pests caused by a tenant's pet will be the responsibility of such tenant.
- G. Tenants shall not permit any disturbance by their pet, which would interfere with other tenants' quiet enjoyment of their accommodations. This includes disturbances such as loud barking, howling, scratching, whining, loud chirping, yowling, screeching, or other such activities.
- H. Any incident of vicious pet behavior will not be tolerated. JHA shall take all necessary action under the law to remove a pet that causes bodily injury to any tenant, guest, visitor, or staff member at pet owner's expense.
- I. No pet shall be left unattended in any unit for longer than 12 hours, unless as indicated above. All resident pet owners shall provide adequate care, nutrition, exercise and medical attention for his/her pet. Pets which appear to be poorly cared for or which are left unattended for longer than 12 hours will be reported to the human society and will be removed from the premises at the pet owner's expense.
- J. Pet waste must be properly disposed of as specified in the specific pet regulations applying to the type of pet in question. At no time will pet waste of any type be permitted to be placed in any trash chute, wastebaskets, or garbage cans inside the building.
- K. Whenever a pet is out of the apartment or house for any reason, such pet will be confined in some way so that it does not become loose in the building or on the grounds. Recapture of a loose pet is the sole responsibility of the Tenant. The Landlord will not be involved or take responsibility for such recapture.

SECTION 13. VISITING PETS

Visiting pets are not permitted unless they are dogs aiding the handicapped, i.e., seeing eye dogs, without specific written permission from the Landlord. If such written permission is granted, all rules of this Pet Rider will apply to the visiting pet while on the Landlord's premises.

SECTION 14. PROTECTION OF THE PET

Any pet suffering illness must be taken within two (2) days to a veterinarian for diagnosis and treatment. The JHA must, upon demand, be shown a statement from the veterinarian indicating the diagnosis. Any pet suspected of suffering symptoms of rabies or any other disease considered to be a health threat must be immediately removed from the premises until signed evidence from a veterinarian can be produced to indicate the animal is not so afflicted.

If the health or the safety of a pet is threatened by the death or incapacity of the Tenant or by other factors that render the Tenant unable to care for the pet, the Landlord will contact one of the three persons listed on the Pet Responsibility Card. If none of these three responsible people are willing

or able to care for the pet, or after reasonable efforts the Landlord has been unable to contact one of the three persons, the Landlord will contact the appropriate state or local agency and request removal of such pet. If there is no state or local agency authorized to remove a pet under these circumstances, the Landlord will enter the Tenant's unit, remove the pet, and place it in the Animal Shelter for permanent disposition.

SECTION 15. OWNER'S ABSENCE

If the Tenant is temporarily absent such as in the hospital or on vacation, the Landlord must be notified as soon as possible before the Tenant leaves with the name of the person who will take total responsibility to regularly care for the pet until the Tenant returns. Such person shall remove the pet from the resident. The responsible person shall not reside in or leave the pet unattended in the Tenant's unit.

Failure to abide by the above regulations will cause the Landlord to arrange for removal and care of the pet as stated in Section 15, with the cost for such care the full responsibility of the Tenant.

SECTION 16. PET VIOLATIONS

1. **Loose Pets** - If a pet gets loose and out of the Tenant's Premises, the Tenant, and not the Landlord is responsible for damages and recapture. The Tenant will immediately clean up any waste and pay the cost of any damages incurred immediately upon presentation of the bill from the Landlord.

2. **Notice of Pet Rule Violation.** If the Landlord determines on the basis of objective facts, supported by written statements, that the Tenant has violated a rule governing the keeping of pets, the Landlord will serve a notice to the Tenant of pet rule violation. The notice of pet rule violation will be in writing and will:
 - a. Contain a brief statement of the factual basis for the determination and the pet rule or rules alleged to be violated;
 - b. State that the Tenant has 10 days from the effective date of service of the notice to correct the violation (including, in appropriate circumstances, removal of the pet) or to make a written request for a grievance hearing to discuss the violation with the Landlord.
 - c. State that the Tenant's failure to correct the violation, to request a meeting, or to appear at a grievance hearing and may result in initiation of such procedures to have the pet removed or to terminate the Tenant's tenancy, or both.

SECTION 17. PET REMOVAL

If a pet becomes vicious or displays symptoms of severe illness or other behavior that constitutes an immediate threat to the health or safety of the tenants as a whole, the Landlord or an authorized agency will be permitted to enter the Tenant's unit, remove the pet, and take such action with respect to the pet as may be permissible under state and local law. The Landlord is permitted to enter the Premises in such case as above if any of the following situations apply:

- a. The Tenant has refused to remove the pet or if the Landlord is unable to contact

the Tenant to make the removal request.

b. If the Tenant is willing but unable due to accident or illness to remove the pet.

c. Should the Tenant decide for any reason they no longer want the pet, it is the Tenant's responsibility to remove it and find somewhere to take it themselves at their expense.

1. **Notice for Pet Removal.** If the Landlord determines that the tenant has failed to correct the pet rule violation, the Landlord may serve a notice to the Tenant requiring the Tenant to remove the pet. The notice will be in writing and will:

a. Contain a brief statement of the factual basis for the determination and the pet rule that has been violated;

b. State that the Tenant must remove the pet; and

c. State that failure to remove the pet shall result in initiation of procedures to have the pet removed or terminate the Tenant's tenancy, or both.

SECTION 18. DEATH OF PET

Should a pet die on the Landlord's property it is the responsibility of the Tenant to dispose of the pet immediately. If this is not done within 1 day and the Landlord must dispose of such pet, the Tenant will be responsible for all costs incurred by the Landlord. The pet may not be disposed of on the Landlord's property or in a dumpster located thereon.

SECTION 19. UNIT INSPECTION

Any unit housing a pet will be inspected two times each year or more often if conditions warrant it. The community manager will determine when inspection will be performed.

Any unit failing a pet inspection will be placed under eviction for violating the Dwelling Lease.

Any problems noticed at inspection such as damages to the Premises or odors will be rectified by repairs or extermination within ten (10) days of the inspection. If the tenant has not arranged for repairs or extermination within such ten (10) day period, the Landlord will then make the necessary repairs or extermination at the Tenant's expense. These charges must be paid within thirty (30) days of invoice.

DO NOT SIGN THIS RIDER IF YOU HAVE NOT READ IT CAREFULLY AND HAD ALL QUESTIONS ANSWERED, AS THIS DOCUMENT IS A BINDING PORTION OF YOUR LEASE.

Tenant's Signature

Employee Name

Tenant's Signature

Title

Signature

Exhibit 1

JOHNSTOWN HOUSING AUTHORITY
PET REGISTRATION FORM

As of this date, _____ I _____ of apartment
_____ am requesting registration of the following pet type, a
_____, named _____ age ____
(type)

Picture attached - Bird's vet voluntary, Fish Exempt

My pet's veterinarian is: Name _____
Address _____
Phone _____

****VETERINARIAN TO FILL OUT THE FOLLOWING:**

This pet had the following necessary inoculations:

which are effective until _____.

I am certifying that this pet is in good health and has been spayed or neutered as required by management on _____.

Veterinarian's Signature Date

As the pet owner, I hereby certify that I have a pet license and it is in effect until
_____ (copy attached).

As the pet owner, I also have read the Pet Lease Amendment and agree to abide by those regulations.
My signed Pet Responsibility Card is attached.

Signature Date

All in order, approved by employee: _____
Date: _____

PET RESPONSIBILITY FORM

(Must be filled in, signed, and submitted with the Registration Form to the Housing Authority before the pet can be approved).

As a pet owner residing in a Johnstown Housing Authority managed building, I have contacted the following three (3) local persons who have agreed by their signatures to accept the responsibility for removal and/or care of my pet if I become ill or for any reason I cannot temporarily care for this pet.

1. I have read the Pet Regulations and agree to abide by these rules and assume responsibility for the pet (name of pet) _____
owned by: Name _____
Address _____

In the event the owner is out of town, or for any reason is not able to continue care of the pet temporarily when called by the owner or Johnstown Housing Authority.

Signature: _____
Address: _____
PHONE: _____

2. I have read the Pet Regulations and agree to abide by these rules and assume responsibility for the pet (name of pet) _____
owned by: Name _____
Address _____

In the event the owner is out of town, or for any reason is not able to continue care of the pet temporarily when called by the owner or Johnstown Housing Authority.

Signature: _____
Address: _____
PHONE: _____

3. I have read the Pet Regulations and agree to abide by these rules and assume responsibility for the pet (name of pet) _____
owned by: Name _____
Address _____

In the event the owner is out of town, or for any reason is not able to continue care of the pet temporarily when called by the owner or Johnstown Housing Authority.

Signature: _____
Address: _____
PHONE: _____

10. Civil Rights Certification

The Johnstown Housing Authority can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction. Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

11. Fiscal Year Audit

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))? (If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

12. Asset Management

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below)
Continue to focus on conversion efforts in all family communities: Conversion of smaller bedroom sized units to larger bedroom sized accessible units.
3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

13. Violence Against Women Act (VAWA)

As an agency committed to serving the needs of residents within the Cambria County Area, the Johnstown Housing Authority has established measures to ensure that applicants, residents of Public Housing and participants in the Housing Choice Voucher Program become aware of their rights and the availability of protection if they, or a member of their family, are a victim of domestic violence, dating violence, or stalking.

The "Violence Against Women and Justice Department Re-Authorization Act of 2005" protects families from the use of unfavorable information that is a direct result of being a victim of domestic violence, dating violence or stalking; in the denial of assisted housing or in the eviction or termination from an assisted housing program.

As a part of the Johnstown Housing Authority's application process, families are provided with notification of their rights under the Act. Notification of this protection is also contained in the annual reexamination packet for residents of Public Housing and Section 8 Housing Choice Voucher Program participants. Each written denial for housing and each eviction or termination, includes an explanation of the rights under VAMA.

In order to further disseminate information, pamphlets of available services are provided at all Management Offices and at our Administrative Office. Two local agencies, the Women's Help Center and Victim Services, Inc., deal exclusively in providing services to victims of domestic violence, dating violence, sexual assault, stalking and other violent crimes. Services include counseling, child/teen programs, legal advocacy, community education/prevention programs, parenting sessions, shelter services and follow-up and referral.

The Johnstown Housing Authority maintains a long time working relationship with the local Women's Help Center in providing assisted housing for displaced families as a result of domestic violence. Information is strictly confidential and verification efforts that would ultimately place an applicant "at risk" or in "harms way" are avoided. Both the Women's Help Center and the Johnstown Housing Authority believe that education is paramount in the prevention of abuse. Together, with trained and experienced instructors, we have partnered in initiatives that provide our residents with information important to leading healthy lives free of abuse.

The Johnstown Housing Authority, in partnership with Cambria County Human Services, administers the Bridge Housing Program. The primary objective is to "bridge the gap" between emergency shelters and permanent housing. Homeless families, such as women and their children who are victims of physical and emotional abuse or neglect, work with a caseworker to determine their needs. Counseling, therapy or job training for example, may be a requirement of the Program. Furnished apartments in various Johnstown Housing Authority Public Housing Communities, are provided to program participants, as well as assistance in paying rent. The total need of the family is addressed in this program, with the goal of restoring self-sufficiency.

The measures we developed will assist domestic violence victims and their families in obtaining or maintaining housing.

7

Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. *Include statements related to these programs as applicable.*

(a) HOPE VI or Mixed Finance Modernization or Development

Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)

b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

Revitalization Plan under development

Revitalization Plan submitted, pending approval

Revitalization Plan approved

Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

(b) Demolition and/or Disposition

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

- Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

| Demolition/Disposition Activity Description | |
|---|---|
| 1a. Development name: | |
| 1b. Development (project) number: | |
| 2. Activity type: | <input type="checkbox"/> Demolition <input type="checkbox"/> Disposition |
| 3. Application status (select one) | Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/> |
| 4. Date application approved, submitted, or planned for submission: | (DD/MM/YY) |
| 5. Number of units affected: | |
| 6. Coverage of action (select one) | <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development |
| 7. Timeline for activity: | a. Actual or projected start date of activity: b. Projected end date of activity: |

(c) Conversion of Public Housing

Conversion of Public Housing to Tenant-Based Assistance

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA’s developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If “No”, skip to component 11; if “yes”, complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

| Conversion of Public Housing Activity Description | |
|---|--|
| 1a. Development name: | |
| 1b. Development (project) number: | |
| 2. What is the status of the required assessment? | <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below) |
| 3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5) | |
| 4. Status of Conversion Plan (select the statement that best describes the current status) | <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway |
| 5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) | <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below) |

Voluntary Conversion Information

NOTE: THE FOLLOWING REQUIRED INITIAL ASSESSMENTS WERE CONDUCTED IN 2001 - THE INFORMATION IS REFLECTIVE OF THAT TIME PERIOD

Component 10 (B) Voluntary Conversion Initial Assessments

- a. How many of the PHA's developments are subject to the Required Initial Assessments?
(7) Seven
- b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)?

(4) Four

- c. How many Assessments were conducted for the PHA's covered developments?
(7) Seven
- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:
None
- e. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments:
N/A

CERTIFICATION

The Johnstown Housing Authority has reviewed each of our development's operations as public housing and considered the implications of converting the public housing to tenant-based assistance. The Johnstown Housing Authority currently administers 562 Housing Choice Vouchers in Cambria County. There are numerous other Section 8 providers in the are; thus if a development was converted to tenant-based assistance, the Johnstown Housing Authority would have to compete against the other providers.

A summary report for each of our developments is included as part of this certification.

We have concluded, in regard to each development, that conversion of the development may be inappropriate because removal of the development would not meet the necessary conditions for voluntary conversion.

PROSPECT (PA 19-1)

Total Units 110

| | | | |
|--------------|----------------|----------------|----------------|
| Vacancy Rate | <u>6/30/99</u> | <u>9/30/00</u> | <u>6/30/01</u> |
| | 22% | 3% | 4% |

Note: Vacancy information based on HUD 51234 Report on Occupancy

According to proposed Federal Regulations, a development, or portions of a development, must be converted if it is predominantly a family development of 250 or more dwelling units, and it meets all of the following criteria:

Units are on the same or contiguous sites;

Development has a vacancy rate of at least 10% for each of the last 3 years, and the vacancy rate has not significantly decreased in those 3 years;

Development is either distressed or more expensive for PHA to operate than providing tenant-based

assistance.

Prospect Community - Units are on the same site; however, does not meet any other criteria. It has been determined that conversion would adversely affect the availability of affordable housing in the community.

OAKHURST (PA 19-2)

Total Units 100

| | | | |
|--------------|----------------|----------------|----------------|
| Vacancy Rate | <u>6/30/99</u> | <u>9/30/00</u> | <u>6/30/01</u> |
| | 4% | 1% | 3% |

OAKHURST EXTENSION (PA 19-3)

Total Units 300

| | | | |
|--------------|----------------|----------------|-----------------------------------|
| Vacancy Rate | <u>6/30/99</u> | <u>9/30/00</u> | <u>6/30/01</u> |
| | 5% | 3% | 9% Units vacant for Modernization |

Note: Vacancy information based on HUD 51234 Report on Occupancy

According to proposed Federal Regulations, a development, or portions of a development, must be converted if it is predominantly a family development of 250 or more dwelling units, and it meets all of the following criteria:

Units are on the same or contiguous sites;

Development has a vacancy rate of at least 10 percent for each of the last 3 years, and the vacancy rate has not significantly decreased in those 3 years;

Development is either distressed or more expensive for PHA to operate than providing tenant-based assistance.

The Oakhurst and Oakhurst Extension Communities - Units are on a contiguous site; however, no other criteria applies. It has been determined that conversion would adversely affect the availability of affordable housing in the community.

SOLOMON (PA 19-4A)

Total Units 248

| | | | |
|--------------|----------------|----------------|----------------|
| Vacancy Rate | <u>6/30/99</u> | <u>9/30/00</u> | <u>6/30/01</u> |
| | 30% | 11% | 6% |

Note: Vacancy information based on HUD 51234 Report on Occupancy

According to proposed Federal Regulations, a development, or portions of a development, must be converted if it is predominantly a family development of 250 or more dwelling units, and it meets all of the following criteria:

Units are on the same or contiguous sites;

Development has a vacancy rate of at least 10 percent for each of the last 3 years, and the vacancy rate has not significantly decreased in those 3 years;

Development is either distressed or more expensive for PHA to operate than providing tenant-based assistance.

Solomon Community - Units are on the same site; however, does not meet any other criteria. It has been determined that conversion would adversely affect the availability of affordable housing in the community.

COOPERSDALE (PA 19-4B)

Total Units 121

| | | | |
|--------------|----------------|----------------|----------------|
| Vacancy Rate | <u>6/30/99</u> | <u>9/30/00</u> | <u>6/30/01</u> |
| | 31% | 12% | 4% |

Note: Vacancy information based on HUD 51234 Report on Occupancy

According to proposed Federal Regulations, a development, or portions of a development, must be converted if it is predominantly a family development of 250 or more dwelling units, and it meets all of the following criteria:

Units are on the same or contiguous sites;

Development has a vacancy rate of at least 10 percent for each of the last 3 years, and the vacancy rate has not significantly decreased in those 3 years;

Development is either distressed or more expensive for PHA to operate than providing tenant-based assistance.

Coopersdale Community - Units are on the same site; however, does not meet any other criteria. It has been determined that conversion would adversely affect the availability of affordable housing in the community.

NANTY GLO (PA 19-6)

Total Units 56

| | | | |
|--------------|----------------|----------------|----------------|
| Vacancy Rate | <u>6/30/99</u> | <u>9/30/00</u> | <u>6/30/01</u> |
| | 0% | 5% | 4% |

Note: Vacancy information based on HUD 51234 Report on Occupancy

According to proposed Federal Regulations, a development, or portions of a development, must be converted if it is predominantly a family development of 250 or more dwelling units, and it meets all of the following criteria:

Units are on the same or contiguous sites;

Development has a vacancy rate of at least 10 percent for each of the last 3 years, and the vacancy rate has not significantly decreased in those 3 years;

Development is either distressed or more expensive for PHA to operate than providing tenant-based assistance.

Nanty Glo Community - Units are on the same site; however, does not meet any other criteria. It has been determined that conversion would adversely affect the availability of affordable housing in the community.

PORTAGE (PA 19-7)

Total Units 48

| | | | |
|--------------|----------------|----------------|----------------|
| Vacancy Rate | <u>6/30/99</u> | <u>9/30/00</u> | <u>6/30/01</u> |
| | 4% | 6% | 2% |

Note: Vacancy information based on HUD 51234 Report on Occupancy

According to proposed Federal Regulations, a development, or portions of a development, must be converted if it is predominantly a family development of 250 or more dwelling units, and it meets all of the following criteria:

Units are on the same or contiguous sites;

Development has a vacancy rate of at least 10 percent for each of the last 3 years, and the vacancy rate has not significantly decreased in those 3 years;

Development is either distressed or more expensive for PHA to operate than providing tenant-based assistance.

Portage Community - Units are on the same site; however, does not meet any other criteria. It has been determined that conversion would adversely affect the availability of affordable housing in the community.

Initial assessments are not required for the following developments which are designated for occupancy by the elderly and/or persons with disabilities:

Vine Street Tower PA 19-5

Fulton I. Connor Tower PA 19-8

Town House Tower PA 19-9

Nelson G. Loughner Plaza PA 19-1

(d) Homeownership

A. Public Housing

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)

| Public Housing Homeownership Activity Description (Complete one for each development affected) | |
|--|--|
| 1a. Development name: Prospect Homeownership - Phase III | |
| 1b. Development (project) number: PA28PA019020 | |
| 2. Federal Program authority: | |
| <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input checked="" type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99) | |
| 3. Application status: (select one) | |
| <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application | |
| 4. Date Homeownership Plan/Program approved, submitted, or planned for submission: | |
| Addendum to include Phase III in previously approved plan - submitted 04-24-2008 resubmitted 06-30-2010 | |
| 5. Number of units affected: 2 | |
| 6. Coverage of action: (select one) | |
| <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development (Phase III completes the Prospect Homeownership Program) | |
| Public Housing Homeownership Activity Description (Complete one for each development affected) | |

| |
|---|
| 1a. Development name: Coopersdale Homeownership - Phase I & Phase II |
| 1b. Development (project) number: PA28PA019021 |
| 2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input checked="" type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99) |
| 3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application |
| 4. Date Homeownership Plan/Program approved, submitted, or planned for submission: Planned submission: August, 2011 |
| 5. Number of units affected: 4 |
| 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development |
| Public Housing Homeownership Activity Description (Complete one for each development affected) |
| 1a. Development name: |
| 1b. Development (project) number: |
| 2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99) |
| 3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application |
| 4. Date Homeownership Plan/Program approved, submitted, or planned for submission: |
| 5. Number of units affected: |
| 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development |

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined

submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of

participants? (select one)

- 25 or fewer participants
- 26 - 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

(e) Project-based Vouchers

If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

N/A

| | |
|----------|--|
| 8 | Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable. |
|----------|--|

| | |
|------------|--|
| 8.1 | Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1, for each current and open CFP grant and CFFP financing. Please see the following attachments: FFY 2008 CFP P&E Report - Final FFY 2008 RHF P&E Report - Final FFY 2009 ARRA P&E Report - Final FFY 2009 CFP P & E Report FFY 2009 RHF P & E Report - Final FFY 2010 CFP P & E Report FFY 2010 RHF P & E Report - Final FFY 2011 Annual Statement FFY 2012 Annual Statement |
|------------|--|

| | |
|--|--|
| | |
|--|--|

8.2 Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the Capital Fund Program Five-Year Action Plan, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.

Please see attachment "2012 - 2016" CFP Five-Year Action Plan"

8.3 Capital Fund Financing Program (CFFP).

Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

9 Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. ¹

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

| Housing Needs of Families in the Jurisdiction by Family Type | | | | | | | |
|---|---------|---------------|--------|---------|---------------|------|----------|
| Family Type | Overall | Affordability | Supply | Quality | Accessibility | Size | Location |
| Income <= 30% of AMI | 2374 | 5 | 3 | 3 | 4* | 1 | 1* |
| Income >30% but <=50% of AMI | 1659 | 5 | 3 | 3 | NA | 1 | NA |

| Family Type | Overall | Affordability | Supply | Quality | Accessibility | Size | Location |
|-----------------------------|---------|---------------|--------|---------|---------------|------|----------|
| Income >50% but <80% of AMI | 2396 | 3 | 1 | 1 | NA | 1 | NA |
| Elderly | 1565 | 3 | 3* | 3* | 3* | 2* | NA |
| Families with Disabilities | NA | 3* | 3* | 3* | 3* | 2* | 2* |
| Race/Black | 607 | 4** | NA | 2** | NA | 2** | NA |
| Race/Hispanic | 63 | 4** | NA | 2** | NA | 2** | NA |
| Race/White | 4197 | 4** | NA | 2** | NA | 2** | NA |
| Race/Ethnicity | | | | | | | |

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: **2009**
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset **2006 (updated 2006)**
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)
1999 Direct Surveys (Agencies that serve the elderly, disabled and low-income residents)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

| Housing Needs of Families on the Waiting List | | | |
|--|---------------|---------------------|-----------------|
| Waiting list type: (select one) | | | |
| <input type="checkbox"/> Section 8 tenant-based assistance | | | |
| <input checked="" type="checkbox"/> Public Housing | | | |
| <input type="checkbox"/> Combined Section 8 and Public Housing | | | |
| <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) | | | |
| If used, identify which development/subjurisdiction: | | | |
| | # of families | % of total families | Annual Turnover |
| Waiting list total | 257 | | 271 |
| Extremely low income <=30% AMI | 233 | 91% | |

| | | | |
|--------------------------------------|-----|-----|--|
| Very low income (>30% but <=50% AMI) | 20 | 8% | |
| Low income (>50% but <80% AMI) | 4 | 1% | |
| Families with children | 79 | 30% | |
| Elderly families | 7 | 3% | |
| Families with Disabilities | 81 | 31% | |
| Race/White | 159 | 62% | |
| Race/Black | 87 | 34% | |
| Race/Asian | 0 | 0% | |
| Race/American Indian/Alaska Native | 1 | 0% | |
| Race/Mixed | 10 | 4% | |
| Ethnicity/Hispanic | 12 | 5% | |
| Ethnicity/Non-Hispanic | 245 | 95% | |

| Characteristics by Bedroom Size (Public Housing Only) | # of Families | % of Total Families | Annual Turnover |
|---|---------------|---------------------|-----------------|
|---|---------------|---------------------|-----------------|

Housing Needs of Families on the Waiting List

| | | | |
|-------|-----|-----|-----|
| 0 BR | 20 | 8% | 7 |
| 1 BR | 161 | 62% | 72 |
| 2 BR | 56 | 22% | 104 |
| 3 BR | 17 | 7% | 71 |
| 4 BR | 3 | 1% | 14 |
| 5 BR | 0 | 0% | 3 |
| 5+ BR | 0 | 0% | 0 |

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
- Public Housing
- Combined Section 8 and Public Housing
- Public Housing Site-Based or sub-jurisdictional waiting list (optional)
If used, identify which development/subjurisdiction:

| | # of families | % of total families | Annual Turnover |
|--------------------------------------|---------------|---------------------|-----------------|
| Waiting list total | 591 | | 91 |
| Extremely low income <=30% AMI | 501 | 85% | |
| Very low income (>30% but <=50% AMI) | 84 | 14% | |
| Low income (>50% but <80% AMI) | 6 | 1% | |
| Families with children | 314 | 53% | |
| Elderly families | 23 | 4% | |
| Families with Disabilities | 146 | 25% | |
| Race/White | 392 | 66% | |
| Race/Black | 180 | 30% | |
| Race/Native Hawain | 0 | 0% | |
| Race/Am. Indian | 0 | 0% | |
| Race/Asian | 2 | 1% | |
| Race/Mixed | 17 | 3% | |
| Ethnicity/Hispanic | 30 | 5% | |
| Ethnicity/Non-Hispanic | 561 | 95% | |

| Characteristics by Bedroom Size (Public Housing Only) | # of Families | | |
|---|---------------|--|--|
| 0 BR | | | |
| 1 BR | | | |
| 2 BR | | | |
| 3 BR | | | |
| 4 BR | | | |
| 5 BR | | | |

| | | | |
|---|--|--|--|
| 5+ BR | | | |
| Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes | | | |
| If yes: | | | |
| How long has it been closed (# of months)? | | | |
| Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes | | | |
| Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes | | | |

9.1 Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available

- Leverage affordable housing resources in the community through the creation of mixed-finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)
Seek replacement of public housing units lost to the inventory through building or acquiring single family homes for inclusion in the Johnstown Housing Authority's Homeownership Program.

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)
Maintain adopted rent policy

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)
Maintain adopted rent policy
Maintain adopted "Residency Preference" in the Public Housing Program and in the Section 8 Housing Choice Voucher Program for applicants who reside or work in Cambria County.

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)
Continue to meet the statutory requirements of the Johnstown Housing Authority's original Designated Housing Plan and Approved Renewal Plan effective until June 1, 2012 for Elderly Only Occupancy. Continue to submit Renewal Application Requests as deemed necessary.

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)
Continue to work with the City of Johnstown in their effort to affirmatively further Fair Housing.

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government

- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

| | |
|-----------|---|
| 10 | <p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> |
|-----------|---|

(a) (i) PHAs must include a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan.

Goal/Objective: Expand the supply of assisted housing by reducing public housing vacancies, leverage private or other public funds to create additional housing opportunities and acquire or build units or developments. We indicated that the JHA would maintain an overall occupancy rate of 95% to 98% over the next five years. Since June 1, 2010 to May 31, 2011, a one-year period, the Johnstown Housing Authority's overall occupancy rate has averaged 98%. We reflect that the JHA and/or the JHA's non-profit corporation will acquire and rehab and/or construct three to six homes over the next five years. In 2010, the Johnstown Housing Authority completed the construction of two (2) new homes, Coopersdale Homeownership - Phase II, PA28P019021. Replacement Housing Funds were utilized to fund the construction of the homes as well as funds leveraged from the Johnstown Housing Authority's Section 32 Homeownership Program.

Goal/Objective: Improve the quality of assisted housing by improving voucher management, SEMAP Score; concentrate on efforts to improve specific management functions; and renovate or modernize public housing units. We reflected that we would maintain "high performer" status in SEMAP over the next five years; increase our overall physical indicator score under PHAS by 10% over the next five years and meet all obligation and expenditure dates established for Capital funds over the next five years. In addressing the goal of maintaining SEMAP "high performer" status over the next five years (2010-2014), we received notification in May, 2011, that we were designated as a "high performer" for fiscal year ending 12/31/10. We received an overall Physical PHAS Indicator score of 24 out of the maximum score of 30 for fiscal year ending 12/31/09. To date, we continue to meet all obligation and expenditure dates established for our Capital Fund Programs.

Goal/Objective: Increase assisted housing choices by implementing public housing or other homeownership programs. We reflected that the JHA and/or the JHA's non-profit

corporation will acquire and rehab and/or construct three to six homes over the next five years for inclusion in the JHA's Homeownership Program or the Johnstown Lease Housing Corporation's Homeownership Program (JHA's non-profit corporation.) As referenced above, in 2010, we completed the construction of two (2) new homes, Coopersdale Homeownership - Phase II. Since the inception of our Homeownership Program, with the inclusion of the two (2) homes, Coopersdale Homeownership - Phase II, the JHA has constructed and/or rehabed 36 units.

Goal/Objective: Improve community quality of life and economic vitality by providing an improved living environment. We reflect that we will designate developments or buildings for particular resident groups (elderly, persons with disabilities.) In 2010, we renewed our Designated Housing Plan for Fulton I. Connor Tower and Town House Tower for occupancy by elderly only. This designation will expire June 1, 2012. We will be submitting a request for renewal in 2012.

(a) (ii) PHAs must include the basic criteria the PHA will use for determining a significant amendment from its 5-Year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan

We will consider an amendment or modification to our 5-Year Plan and/or Annual Plan as "significant" if it meets our established definition listed below.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

Substantial deviations or significant amendments or modifications are defined as follows:

Additions of non-emergency work items (items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund;

A discretionary change that would fundamentally alter demolition or disposition, designation, homeownership programs or conversion activities;

A discretionary change in the policies of the Johnstown Housing Authority that would fundamentally change our goals and objectives of our agency.

An exception to the above definitions will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements; such changes will not be considered significant amendments.

c.) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance.

N/A

d.) Other Information

Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

RESIDENT MEMBERSHIP OF THE PHA GOVERNING BOARD

Theresa Holliday
Connor Tower
527 Vine Street Apt 303
Johnstown PA 15901

Method of Selection: Appointment

Date of Initial Appointment: December 19, 2005

Date of Commencement of Term of Office: 8-1-01

Date of Expiration of Term of Office: 8-1-06

Date of Re-appointment: August 9, 2006

Date of Expiration of Term of Office: 8-1-11

Re-Seated by Johnstown Housing Authority: 9-1-11, Ms. Holliday to serve until such time that a Board Member is properly appointed.

Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) **City of Johnstown**

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

 - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

 - Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The City of Johnstown has established Homeownership as a high priority with the Consolidated Plan. The City and the Johnstown Housing Authority will work together in developing additional homes under the Johnstown Housing Authority's Lease-Purchase Homeownership Program.

11

Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.

(a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)

(b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)

(c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)

(d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)

(e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)

(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.

(g) Challenged Elements

(h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)

(i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

ATTACHMENTS

(a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)

| |
|--|
| PHA Certifications of Compliance with PHA Plans and Related R e g u l a t i o n s |
|--|

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 06/30/2011

PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning, January 1, 2012, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. ~~The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.~~
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low- or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

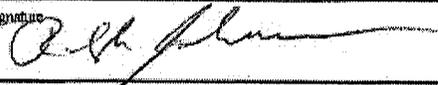
Johnstown Housing Authority
PHA Name

PA019
PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 2010 - 2014

Annual PHA Plan for Fiscal Years 2012

I hereby certify that all the information stated herein, as well as any information provided in the accompanying herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

| | |
|--|----------------|
| Name of Authorized Official | Title |
| Ralph Johnson | Chairman |
| Signature  | Date 8/1/11 |

(b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name
Johnstown Housing Authority

Program/Activity Receiving Federal Grant Funding

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

- (1) The dangers of drug abuse in the workplace;
- (2) The Applicant's policy of maintaining a drug-free workplace;
- (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above. Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

| | |
|--|------------------------------------|
| Name of Authorized Official Daniel J. Kanuch | Title Executive Director |
| Signature <i>Daniel J. Kanuch</i> | Date 9/1/2011 |

Drug Free Workplace Attachment
List of Sites
Form HUD-50070

| <u>AMP</u> | <u>Development Name</u> | <u>City/State</u> | <u>County</u> | <u>Program Activity</u> |
|------------|--------------------------|-------------------|---------------|-------------------------|
| AMP 1 | Prospect Community | Johnstown, PA | Cambria | Agency Plan |
| AMP 2 | Oakhurst Community | Johnstown, PA | Cambria | Agency Plan |
| AMP 3 | Oakhurst Ext Community | Johnstown, PA | Cambria | Agency Plan |
| AMP 41 | Solomon Community | Johnstown, PA | Cambria | Agency Plan |
| AMP 42 | Coopersdale Community | Johnstown, PA | Cambria | Agency Plan |
| AMP 5 | Vine Street Tower | Johnstown, PA | Cambria | Agency Plan |
| AMP 6 | Nanty Glo Community | Nanty Glo, PA | Cambria | Agency Plan |
| | Portage Community | Portage, PA | | |
| AMP 8 | Fulton I. Connor Tower | Johnstown, PA | Cambria | Agency Plan |
| AMP 9 | Town House Tower | Johnstown, PA | Cambria | Agency Plan |
| | Nelson G. Loughner Plaza | | | |

(c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 01/31/2014)

Applicant Name

Johnstown Housing Authority

Program/Activity Receiving Federal Grant Funding

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-L.L.L. Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all sub recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Daniel J. Kanuch

Title

Executive Director

Signature



Date (mm/dd/yyyy)

09/01/2011

(d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

Approved by OMB
0348-C048

| | | | | | |
|--|--|---|---|--|--|
| 1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance | | 2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award | | 3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____ | |
| 4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Johnstown Housing Authority P O Box 419 Johnstown PA 15907 Congressional District, if known: ^{4c} 12th | | | 5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known: | | |
| 6. Federal Department/Agency: | | | 7. Federal Program Name/Description: CFDA Number, if applicable: _____ | | |
| 8. Federal Action Number, if known: | | | 9. Award Amount, if known: \$ _____ | | |
| 10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): | | | b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): | | |
| <small>11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the law above when the transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.</small> | | | Signature: <u>Daniel J. Kanuch</u> Print Name: <u>Daniel J. Kanuch</u> Title: <u>Executive Director</u> Telephone No.: <u>814-535-7771</u> Date: <u>03/01/2011</u> | | |
| Federal Use Only: | | | Authorized for Local Reproduction Standard Form LLL (Rev. 7-97) | | |

We have no lobbying activities.

(e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)

N/A

(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

Considered comments, but determined that no changes to the PHA Plan were necessary.

The PHA changed portions of the PHA Plan in response to comments

List changes below:

Other: (list below)

MEMBERSHIP OF THE RESIDENT ADVISORY BOARD/s

Sharon Coleman
Oakhurst Extension
Apt. 13E
Johnstown PA 15906

Theresa Holliday
Connor Tower
527 Vine Street Apt 303
Johnstown PA 15901

Cathy Daniels
Bldg. 14 Apt. 258
Solomon
Johnstown PA 15902

Mark Wentz
39 Terrace Circle
Portage PA 15946

Mary Varner
Connor Tower
527 Vine Street Apt. 905
Johnstown PA 15901

(g) Challenged Elements

N/A

(h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)

FFY 2012 CFP Annual Statement

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

| Part I: Summary | | Grant Type and Number | | Federal FY of Grant: | |
|---|--|---|-----------|---|--------------------------------|
| PHA Name: | | Capital Fund Program Grant No: | | FFY of Grant Approval: | |
| Johnstown Housing Authority | | PA-28-F019-501-12 | | 2012 | |
| Type of Grant | | Replacement Housing Factor Grant No: | | Date of CFFP: | |
| <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending | | <input type="checkbox"/> Reserver for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending | | <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report | |
| Line No. | Summary by Development Account | Total Estimated Cost | Revised 2 | Obligated | Total Actual Cost ¹ |
| | | Original | | | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) 3 | \$ - | \$ - | \$ - | \$ - |
| 3 | 1408 Management Improvements | \$ 365,000 | \$ - | \$ - | \$ - |
| 4 | 1410 Administration (may not exceed 10% of line 21) | \$ 190,101 | \$ - | \$ - | \$ - |
| 5 | 1411 Audit | \$ - | \$ - | \$ - | \$ - |
| 6 | 1415 Liquidated Damages | \$ - | \$ - | \$ - | \$ - |
| 7 | 1430 Fees and Costs | \$ 160,000 | \$ - | \$ - | \$ - |
| 8 | 1440 Site Acquisition | \$ - | \$ - | \$ - | \$ - |
| 9 | 1450 Site Improvement | \$ 173,000 | \$ - | \$ - | \$ - |
| 10 | 1460 Dwelling Structures | \$ 574,909 | \$ - | \$ - | \$ - |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | \$ 27,000 | \$ - | \$ - | \$ - |
| 12 | 1470 Non-dwelling Structures | \$ 411,000 | \$ - | \$ - | \$ - |
| 13 | 1475 Non-dwelling Equipment | \$ - | \$ - | \$ - | \$ - |
| 14 | 1485 Demolition | \$ - | \$ - | \$ - | \$ - |
| 15 | 1492 Moving to Work Demonstration | \$ - | \$ - | \$ - | \$ - |
| 16 | 1495.1 Relocation Costs | \$ - | \$ - | \$ - | \$ - |
| 17 | 1499 Development Activities 4 | \$ - | \$ - | \$ - | \$ - |
| 18 | 1501 Collateralization of Dept Service paid by PHA | \$ - | \$ - | \$ - | \$ - |
| 18a | 9000 Collateralization of Debt Service paid Via System of Direct Payment | \$ - | \$ - | \$ - | \$ - |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | \$ - | \$ - | \$ - | \$ - |
| 21 | Amount of Annual Grant: (sum of lines 2-19) | \$ 1,901,010 | \$ - | \$ - | \$ - |
| 22 | Contingency Account Compared to Construction Accounts | | | | |
| 23 | Amount of line 20 Related to LBP Activities | | | | |
| 24 | Amount of line 20 Related to Section 504 Activities | | | | |
| 25 | Amount of line 20 Related to Security—Soft Costs | | | | |
| 26 | Amount of Line 20 related to Security—Hard Costs | | | | |
| 27 | Amount of line 20 Related to Energy Conservation Measures | | | | |
| Signature of Executive Director | | Signature of Public Housing Director | | Date | |
| <i>David</i> | | | | 9-1-11 | |

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for Operations.
⁴ RHF Funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

| Part II: Supporting Pages | | | | | | | | | |
|--|--|---|----------|----------------------|---------------------------------|---------------------------------|--------------------------------|-------------------------------|--|
| PHA Name: Johnstown Housing Authority | | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: | | | PA28-P019-501-12\CFFP (Yes/No): | | | Federal FFY of Grant: 2012 | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work | |
| | | | | Original | Revised 1 | Funds Obligated ² | Funds Expended ² | | |
| PA0190001 | Flooring Struct (middle units) | 1460 | | \$ 30,000.00 | | | | | |
| AMP 1 | Resurface Parking Lot | 1450 | | \$ 40,000.00 | | | | | |
| Prospect | Grease Shields | 1465.1 | | \$ 6,000.00 | | | | | |
| PA0190002 | | | | | | | | | |
| AMP 2 | Replace Boiler System | 1470 | 1 | \$ 350,000.00 | | | | | |
| Oakhurst | Programable Thermostat | 1470 | 1 | \$ 12,000.00 | | | | | |
| PA0190003 | | | | | | | | | |
| AMP 3 | Resurface Parking Lot | 1450 | | \$ 70,000.00 | | | | | |
| Oakhurst Ext. | | | | | | | | | |
| PA0190041 | | | | | | | | | |
| AMP 41 | Paving Parking Lots/Lines | 1450 | | \$ 13,000.00 | | | | | |
| Solomon | Various Window Replacements | 1460 | | \$ 50,000.00 | | | | | |
| | Dryer Outlets | 1460 | | \$ 50,000.00 | | | | | |
| | Grease Shields | 1465.1 | | \$ 12,000.00 | | | | | |
| | Community Bldg Stair Treads | 1470 | | \$ 40,000.00 | | | | | |
| PA0190042 | | | | | | | | | |
| AMP 42 | Sidewalk Replacement | 1450 | | \$ 50,000.00 | | | | | |
| Coopersdale | Stairwells | 1470 | | \$ 9,000.00 | | | | | |
| | Programable Thermostats | 1460 | | \$ 16,000.00 | | | | | |
| PA0190005 | | | | | | | | | |
| AMP 5 | Grease Shields | 1465.1 | | \$ 9,000.00 | | | | | |
| Vine Street | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 2 To be completed for the Performance and Evaluation Report.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

| Part II: Supporting Pages | | Grant Type and Number | | Federal FFY of Grant: | |
|--|------|--------------------------------------|--|------------------------------|--|
| PHA Name: | | Capital Fund Program Grant No: | | 2012 | |
| Johnstown Housing Authority | | PA28-P019-501-12(CFFP) (Yes/No): | | | |
| Development Number Name/PHA-Wide Activities | | Replacement Housing Factor Grant No: | | Total Actual Cost | |
| General Description of Major Work Categories | | Quantity | | Total Estimated Cost | |
| Development Account No. | | Revised ¹ | | Funds Obligated ² | |
| | | Original | | Funds Expended ² | |
| | | | | Status of Work | |
| PA0190007 | | | | | |
| AMP 6 | 1460 | \$ 5,200.00 | | | |
| Portage | | | | | |
| PA0190009 | | | | | |
| AMP 9 | 1460 | \$ 160,000.00 | | | |
| Townhouse | | | | | |
| PA0190012 | | | | | |
| AMP 9 | 1460 | \$ 263,709.00 | | | |
| Loughner | | | | | |
| | | | | | |
| | | \$ 365,000.00 | | | |
| | | \$ 190,101.00 | | | |
| | | \$ 160,000.00 | | | |
| | | \$ 1,901,010.00 | | | |
| | | | | | |
| | | \$ 365,000.00 | | | |
| | | \$ 190,101.00 | | | |
| | | \$ 160,000.00 | | | |
| | | \$ 173,000.00 | | | |
| | | \$ 574,909.00 | | | |
| | | \$ 27,000.00 | | | |
| | | \$ 411,000.00 | | | |
| | | \$ 1,901,010.00 | | | |

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

(i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

“2012-2016 CFP Five-Year Action Plan”

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

| PHA Name/Number | Johnstown Hsg Authority/ Work Statement for Year 1 FFY 2012 | Locality (City/County & State) | Johnstown, PA 15906 | | Original 5-Year Plan | | Revision No: Work Statement for Year 5 FFY 2016 |
|-----------------|--|--------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---|
| | | | Work Statement for Year 2 FFY 2013 | Work Statement for Year 3 FFY 2014 | Work Statement for Year 4 FFY 2015 | Work Statement for Year 5 FFY 2016 | |
| A. | | | | | | | |
| B. | Physical Improvements Subtotal | Annual Statement | 1,041,000 | 1,185,909 | 1,185,909 | 1,185,909 | 1,185,909 |
| C. | Management Improvements | | 365,000 | 365,000 | 365,000 | 365,000 | 365,000 |
| D. | PHA-Wide Non-dwelling Structures and Equipment | | 144,909 | | | | |
| E. | Administration | | 190,101 | 190,101 | 190,101 | 190,101 | 190,101 |
| F. | Other | | | | | | |
| G. | Operations | | | | | | |
| H. | Demolition | | | | | | |
| I. | Development | | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 |
| J. | Capital Fund Financing – Debt Service | | | | | | |
| K. | Total CFP Funds | | 1,901,010 | 1,901,010 | 1,901,010 | 1,901,010 | 1,901,010 |
| L. | Total Non-CFP Funds | | | | | | |
| M. | Grand Total | | 1,901,010 | 1,901,010 | 1,901,010 | 1,901,010 | 1,901,010 |

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary (Continuation)

| PHA Name/Number Development Number and Name | Work Statement for Year 1 FFY 2012 | Locality (City/county & State) | | | <input checked="" type="checkbox"/> Original 5-Year Plan | | Revision No: Work Statement for Year 5 FFY 2016 |
|---|---|---|---|---|--|--|---|
| | | Work Statement for Year 2 FFY 2013 | Work Statement for Year 3 FFY 2014 | Work Statement for Year 4 FFY 2015 | Work Statement for Year 5 FFY 2016 | | |
| | Annual Statement | | | | | | |
| AMP 1 Prospect | | 440,000 | | | | | |
| AMP 2 Oakhurst | | 315,000 | | | 182,909 | | |
| AMP 3 Oakhurst Ext | | | 1,185,909 | | 530,000 | | 384,909 |
| AMP 41 Solomon | | | | | | | 384,000 |
| AMP 42 Coopersdale | | 225,000 | | | | | 417,000 |
| AMP 5 Vine Street | | | | | 210,000 | | |
| AMP 6 Portage | | | | | | | |
| AMP 6 Nanty Glo | | | | | | | |
| AMP 8 Connor Tower | | 50,000 | | | 63,000 | | |
| AMP 9 Townhouse Tower | | 144,909 | | | 140,000 | | |
| AMP 9 Loughner Plaza | | 11,000 | | | 60,000 | | |
| TOTAL | | 1,185,909 | 1,185,909 | | 1,185,909 | | 1,185,909 |

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/20011

| Work Statement for Year 1 FFY 2012 | Work Statement for Year 2013 | | | Work Statement for Year 2014 | | |
|------------------------------------|--|----------|----------------|--|----------|----------------|
| | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See Annual Statement | AMP 1 Prospect Window Replacement | | 170,000 | AMP 3 Oakhurst Back/Front Doors | | 245,909 |
| | AMP 1 Prospect Paint Apartments | | 170,000 | AMP 3 Oakhurst Screen Doors | | 200,000 |
| | AMP 1 Prospect Interior Door Repl | | 100,000 | AMP 3 Oakhurst Flooring | | 380,000 |
| | AMP 2 Oakhurst Shingle Roof | | 220,000 | AMP 3 Oakhurst Lighting Fixture | | 360,000 |
| | AMP 2 Oakhurst Grease Shields | | 5,000 | | | |
| | AMP 2 Oakhurst Vent fans | | 10,000 | | | |
| | AMP 2 Oakhurst Upgrade Lighting | | 80000 | | | |
| | AMP 42 Coopersdale Repl Tubs/Showers | | 140,000 | | | |
| | AMP 42 Coopersdale install vanities | | 25,000 | | | |
| | AMP 42 Coopersdale medicine cabinets | | 20,000 | | | |
| | AMP 42 Coopersdale Vents | | 20,000 | | | |
| | AMP 42 Coopersdale Lighting/Wall Pac | | 20,000 | | | |
| | AMP 8 Connor Program Thermostats | | 50,000 | | | |
| | AMP 9 Town House Asphalt Paving | | 11,000 | | | |
| | AMP 9 Town House Ranges/Refrigerator | | 144,909 | | | |
| | Subtotal of Estimated Cost | | \$ 1,185,909 | Subtotal of Estimated Cost | | \$ 1,185,909 |

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/20011

| Work Statement for Year 1 FFY 2012 | Work Statement for Year 2015 | | Work Statement for Year 2016 | | | |
|------------------------------------|---|----------|------------------------------|---|----------|----------------|
| | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See Annual Statement | AMP 1 Prospect Flooring | | 115,909 | AMP 3 Oakhurst Tubs and Showers | | 156,909 |
| | AMP 1 Prospect Bathroom Sinks | | 35,000 | AMP 3 Oakhurst Faucets | | 48,000 |
| | AMP 1 Prospect Vanities | | 32,000 | AMP 3 Oakhurst Lavatory | | 98,000 |
| | AMP 2 Oakhurst Front/Rear Doors | | 140,000 | AMP 3 Oakhurst Faucets | | 48,000 |
| | AMP 2 Oakhurst Flooring | | 140,000 | AMP 3 Oakhurst Fan/Vent | | 34,000 |
| | AMP 2 Oakhurst Paint Apartments | | 250,000 | AMP 41 Solomon Exterior Lighting | | 34,000 |
| | AMP 5 Vine Street Vinyl Flooring | | 40,000 | AMP 41 Solomon Paint Apartments | | 350,000 |
| | AMP 5 Vine Street Carpeting | | 170,000 | AMP 42 Coopersdale Interior Doors | | 150,000 |
| | AMP 6 Nanty Glo Bathroom Toilets | | 18,000 | AMP 42 Coopersdale Mail Room | | 7,000 |
| | AMP 6 Nanty Glo Bathroom Faucets | | 8,000 | AMP 42 Coopersdale Paint Apartments | | 260,000 |
| | AMP 6 Nanty Glo Vanities | | 16,000 | | | |
| | AMP 6 Nanty Glo Cabinets | | 15,000 | | | |
| | AMP 6 Nanty Glo Fan/Vent | | 6,000 | | | |
| | AMP 8 Connor Flooring | | 129,800 | | | |
| | AMP 8 Connor Grease Shields | | 10,200 | | | |
| | AMP 9 Loughner Building Exterior | | 60,000 | | | |
| | Subtotal of Estimated Cost | | \$ 1,185,909 | Subtotal of Estimated Cost | | \$ 1,185,909 |

(j) Other Attachments

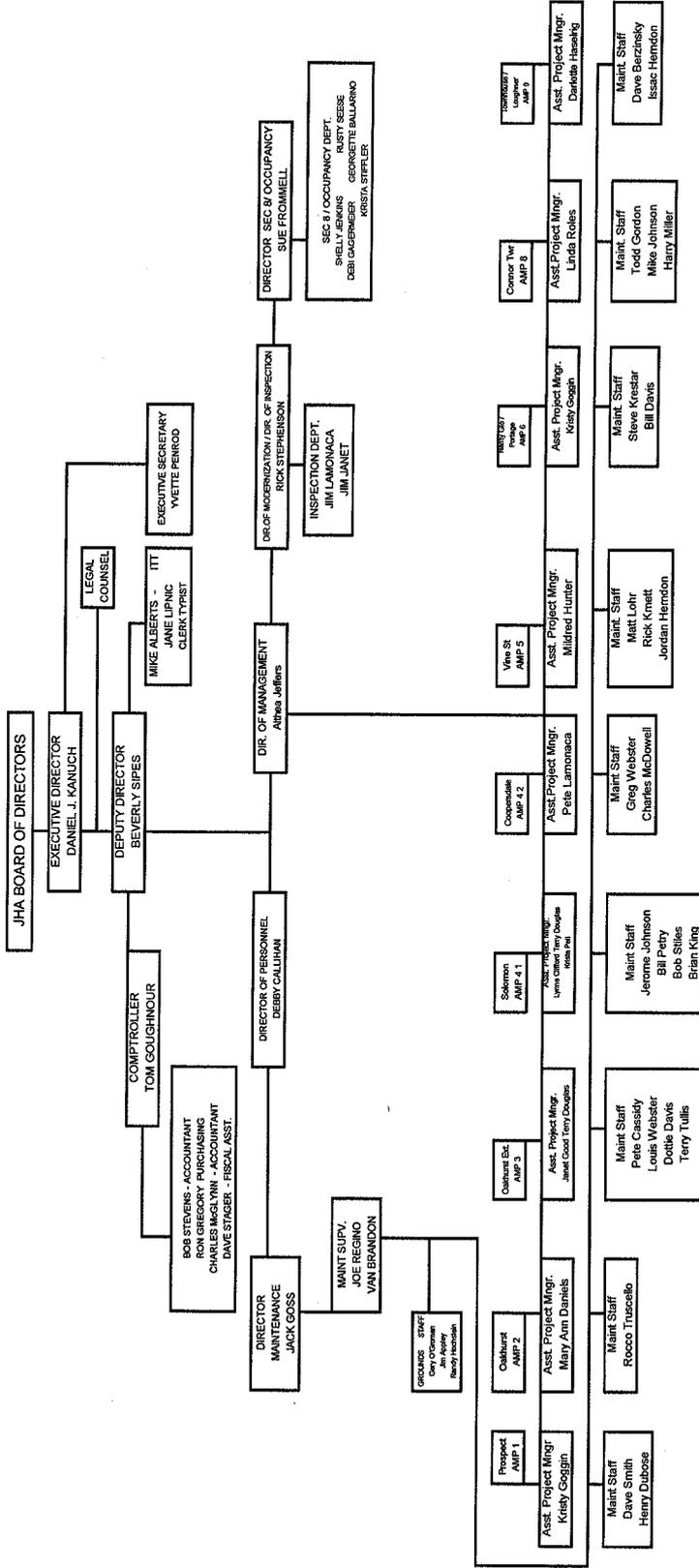
FFY 2008 CFP P & E Report - Final pa019a01
FFY 2008 RHF P & E Report - Final pa019b01
FFY 2009 ARRA P & E Report - Final pa019c01
FFY 2009 CFP P & E Report pa019d01
FFY 2009 RHF P & E Report - Final pa019e01
FFY 2010 CFP P & E Report pa019f01
FFY 2010 RHF P & E Report - Final pa019g01
FFY 2011 Annual Statement pa019h01

PHA Management Organizational Chart

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan - Cambria County

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan - City of Johnstown

JOHNSTOWN HOUSING AUTHORITY
ORGANIZATIONAL CHART

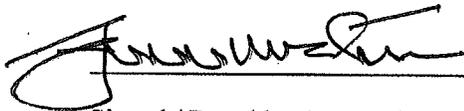


**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Larry Custer the Executive Director, CCRA certify that the Five Year and
Annual PHA Plan of the Johnstown Housing Authority is consistent with the Consolidated Plan of
Cambria County prepared pursuant to 24 CFR Part 91.



July 20, 2011

Signed / Dated by Appropriate State or Local Official

Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Jim White the Director, DCED, City of Jtwn. certify that the Five Year and
Annual PHA Plan of the Johnstown Housing Authority is consistent with the Consolidated Plan of
City of Johnstown prepared pursuant to 24 CFR Part 91.

James White 7-19-2011
Signed / Dated by Appropriate State or Local Official

RECEIVED

JUL 21 2011

ADMINISTRATIVE DEPT.
Johnstown Housing Authority

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

- 1.0 **PHA Information**
Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).
- 2.0 **Inventory**
Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).
- 3.0 **Submission Type**
Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.
- 4.0 **PHA Consortia**
Check box if submitting a Joint PHA Plan and complete the table.
- 5.0 **Five-Year Plan**
Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.
- 5.1 **Mission.** A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.
- 5.2 **Goals and Objectives.** Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.
- 6.0 **PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:
 - (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
 - (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.
2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.
 7. **Community Service and Self-Sufficiency.** A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
 8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.
 9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
 10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
 11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
 12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
 13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.
- 7.0 **Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers**
- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
 - (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
 - (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>
 - (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
 - (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.
- 8.0 **Capital Improvements.** This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.
- 8.1 **Capital Fund Program Annual Statement/Performance and Evaluation Report.** PHAs must complete the Capital Fund Program Annual Statement/Performance and Evaluation Report (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the Capital Fund Program Annual Statement/Performance and Evaluation (form HUD-50075.1), at the following times:

- 1. At the end of the program year; until the program is completed or all funds are expended;
- 2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
- 3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the Capital Fund Program Five-Year Action Plan (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

- 8.3 **Capital Fund Financing Program (CFFP).** Separate, written HUD approval is required if the PHA proposes to pledge any portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

- 9.0 **Housing Needs.** Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

- 9.1 **Strategy for Addressing Housing Needs.** Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

- 10.0 **Additional Information.** Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)
- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).

- 11.0 **Required Submission for HUD Field Office Review.** In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, **Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only).** See instructions in 8.1.
- (i) Form HUD-50075.2, **Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only).** See instructions in 8.2.

| Part I: Summary | | | | | | |
|---|--|---|----------------------|---|--|--|
| PHA Name: Johnstown Housing Authority | | Grant Type and Number Capital Fund Program Grant No: PA28-P019-501-08 Replacement Housing Factor Grant No: Date of CFFP: | | | Federal FY of Grant: FFY of Grant Approval: 2008 | |
| Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserver for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending <input checked="" type="checkbox"/> Final Performance and Evaluation Report | | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | | |
| | | Original | Revised ² | Obligated | Expended | |
| 1 | Total non-CFP Funds | | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) ³ | \$ - | \$ - | \$ - | \$ - | |
| 3 | 1408 Management Improvements | 350,000.00 | 364,529.00 | 364,529.10 | 364,529.10 | |
| 4 | 1410 Administration (may not exceed 10% of line 21) | 222,264.00 | 222,264.00 | 222,264.00 | 222,264.00 | |
| 5 | 1411 Audit | 0.00 | | | | |
| 6 | 1415 Liquidated Damages | 0.00 | | | | |
| 7 | 1430 Fees and Costs | 120,000.00 | 127,000.00 | 127,000.00 | 127,000.00 | |
| 8 | 1440 Site Acquisition | 0.00 | | | | |
| 9 | 1450 Site Improvement | 250,000.00 | 69,000.00 | 61,372.01 | 61,372.01 | |
| 10 | 1460 Dwelling Structures | 267,000.00 | 405,553.00 | 697,915.48 | 697,915.48 | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 360,000.00 | 621,858.00 | 645,288.44 | 645,288.44 | |
| 12 | 1470 Non-dwelling Structures | 653,371.00 | 412,431.00 | 104,265.97 | 104,265.97 | |
| 13 | 1475 Non-dwelling Equipment | | | | | |
| 14 | 1485 Demolition | | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | | |
| 16 | 1495.1 Relocation Costs | | | | | |
| 17 | 1499 Development Activities ⁴ | | | | | |
| 18 | 1501 Collaterization of Dept Service paid by PHA | | | | | |
| 18a | 9000 Collaterization of Debt Service paid Via System of Direct Payment | | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2-19) | 2,222,635.00 | 2,222,635.00 | 2,222,635.00 | 2,222,635.00 | |
| 22 | Contingency Account Compared to Construction Accounts | | | | | |
| 23 | Amount of line 20 Related to LBP Activities | | | | | |
| 24 | Amount of line 20 Related to Section 504 Activities | | | | | |
| 25 | Amount of line 20 Related to Security --Soft Costs | | | | | |
| 26 | Amount of Line 20 related to Security-- Hard Costs | | | | | |
| 27 | Amount of line 20 Related to Energy Conservation Measures | | | | | |
| Signature of Executive Director | | Date | | Signature of Public Housing Director | | |
| | | | | Date | | |

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for Operations.
⁴ RHF Funds shall be included here.

| Part II: Supporting Pages | | | | | | | | |
|---|--|-------------------------|--|----------------------|----------------------|------------------------------|-----------------------------|--|
| PHA Name: Johnstown Housing Authority | | | Grant Type and Number Capital Fund Program Grant No: PA28-P019-501-08 Replacement Housing Factor Grant No: | | | | Federal FFY of Grant | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | |
| Prospect | New Porch Replacement | 1460 | | \$ 83,371.00 | \$ 46,454.05 | \$ 46,454.05 | \$ 46,454.05 | |
| PA0190001 | Replace/Repair Kitchen Cabinets | 1460 | | \$ 70,000.00 | \$ 229,952.50 | \$ 229,952.50 | \$ 229,952.50 | |
| AMP 1 | Screen Door Replacement | 1460 | | \$ 60,000.00 | \$ 83,000.00 | \$ 83,000.00 | \$ 83,000.00 | |
| | UFAS Compliance | 1460 | | \$ 20,000.00 | \$ 45,760.00 | \$ 45,760.00 | \$ 45,760.00 | |
| | Install Range Hoods | 1460 | | \$ 12,000.00 | \$ 23,076.00 | \$ 23,076.00 | \$ 23,076.00 | |
| Oakhurst | Boiler Room Upgrade | 1470 | | \$ 70,000.00 | | | | |
| PA0190002 | Heating System Upgrade | 1470 | | \$ 50,000.00 | | | | |
| AMP 2 | Rear Porch Replacement | 1460 | | \$ 70,000.00 | \$ 61,124.67 | \$ 86,482.19 | \$ 86,482.19 | |
| | Interior Lighting | 1460 | | \$ 40,000.00 | \$ 45,000.00 | \$ 45,000.00 | \$ 45,000.00 | |
| | UFAS Compliance | 1460 | | \$ 80,000.00 | \$ 80,000.00 | 81,927.28 | 81,927.28 | |
| | Install Range Hoods | 1460 | | \$ 12,000.00 | | | | |
| Oakhurst Ext | | | | | | | | |
| PA0190003 | Sidewalk Improvements | 1450 | | \$ 70,000.00 | \$ 69,000.00 | \$ 61,372.01 | \$ 61,372.01 | |
| AMP 3 | Install Range Hoods | 1460 | | \$ 40,000.00 | | | | |
| Vine Street Tower | | | | | | | | |
| PA0190005 | Install Range Hoods | 1460 | | \$ 25,000.00 | \$ 24,524.00 | \$ 32,151.98 | \$ 32,151.98 | |
| AMP 5 | Fire Alarm/Security Upgrades | 1470 | | \$ 75,000.00 | \$ 38,745.25 | \$ 26,066.50 | \$ 26,066.50 | |
| PA0190006 | | | | | | | | |
| Nanty Glo | Install Range Hoods | 1460 | | \$ 8,000.00 | | | | |
| Portage | UFAS Compliance | 1460 | | \$ 80,000.00 | \$ 24,111.48 | \$ 24,111.48 | \$ 24,111.48 | |
| AMP 6 | | | | | | | | |

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages | | | | | | | |
|---|--|--|----------|------------------------|------------------------|------------------------------|-----------------------------|
| PHA Name: Johnstown Housing Authority | | Grant Type and Number Capital Fund Program Grant No: PA28-P019-501-08 Replacement Housing Factor Grant No: | | | | Federal FFY of Gr | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² |
| PA0190008 | | | | | | | |
| Connor Tower | Replace Make Up Air Unit | 1470 | | \$ 75,000.00 | | | |
| AMP 8 | Fire Alarm/Security Upgrades | 1470 | | \$ 80,000.00 | \$ 38,745.25 | \$ 26,066.49 | \$ 26,066.49 |
| PA0190009 | | | | | | | |
| Town House Tower | Fire Alarm/Security Upgrades | 1470 | | \$ 75,000.00 | \$ 38,745.25 | \$ 26,066.49 | \$ 26,066.49 |
| Loughner Plaza | Fire Alarm/Security Upgrades | 1470 | | \$ 75,000.00 | \$ 38,745.25 | \$ 26,066.49 | \$ 26,066.49 |
| AMP 9 | | | | | | | |
| | Management Improvements-Security | 1408 | | \$ 350,000.00 | \$ 364,529.10 | \$ 364,529.10 | \$ 364,529.10 |
| | | | | | | | |
| | Administration-Mgmt Fee | 1410 | | \$ 222,264.00 | \$ 222,264.00 | \$ 222,264.00 | \$ 222,264.00 |
| | | | | | | | |
| | Fees and Costs | 1430 | | \$ 120,000.00 | \$ 127,000.00 | \$ 127,000.00 | \$ 127,000.00 |
| | | | | | | | |
| + | Appliance Replacement | 1465.1 | | \$ 360,000.00 | \$ 621,858.20 | \$ 645,288.44 | \$ 645,288.44 |
| | | | | | | | |
| | | | | \$ 2,222,635.00 | \$ 2,222,635.00 | \$ 2,222,635.00 | \$ 2,222,635.00 |
| | | | | | | | |
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1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages | | | | | | | |
|--|---|--|----------|----------------------|----------------------|---------------------------------|--------------------------------|
| PHA Name: Johnstown Housing Authority | | Grant Type and Number Capital Fund Program Grant No: PA28-P019-501-08 Replacement Housing Factor Grant No: | | | | Federal FFY of Gr | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² |
| | | | | | | | |

ing and Urban Development
Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

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| |
| ant: 2008 |
| Status of Work |
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| moved to 2012 CFP |
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| moved to 2013 CFP |
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| moved to 2009 ARRA |
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| ant: 2008 |
| Status of Work |
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| Part III: Implementation Schedule for Capital Funding Financing Program | | | | | |
|---|--|----------------------------------|---|-----------------------------------|---|
| PHA Name: Johnstown Housing Authority Development Number Name/HA- Wide Activities | | | | | Federal FFY of Grant: 2008 |
| | All Funds Obligated (Quarter Ending Date) | | All Funds Expended (Quarter Ending Date) | | Reasons for Revised Target Dates ¹ |
| | Original Obligation End Date | Actual Obligation End Date | Original Expenditure End Date | Actual Expenditure End Date | |
| Prospect | | | | | |
| PA0190001 | | | | | |
| AMP 1 | 6/12/2010 | 11/30/2009 | 9/30/2010 | 3/31/2010 | |
| Oakhurst | | | | | |
| PA0190002 | | | | | |
| AMP 2 | 6/12/2010 | 11/30/2009 | 9/30/2010 | 3/31/2010 | |
| Oakhurst Ext | | | | | |
| PA0190003 | | | | | |
| AMP 3 | 6/12/2010 | 11/30/2009 | 9/30/2010 | 3/31/2010 | |
| Vine Street Tower | | | | | |
| PA0190005 | | | | | |
| AMP 5 | 6/12/2010 | 11/30/2009 | 9/30/2010 | 3/31/2010 | |
| PA0190006 | | | | | |
| Nanty Glo | | | | | |
| Portage | | | | | |
| AMP 6 | 6/12/2010 | 11/30/2009 | 9/30/2010 | 3/31/2010 | |
| PA0190008 | | | | | |
| Connor Tower | | | | | |
| AMP 8 | 6/12/2010 | 11/30/2009 | 9/30/2010 | 3/31/2010 | |
| PA0190009 | | | | | |
| Town House Tower | | | | | |
| Loughner Plaza | | | | | |
| AMP 9 | 6/12/2010 | 11/30/2009 | 9/30/2010 | 3/31/2010 | |
| PHA-Wide | 6/12/2010 | 11/30/2009 | 9/30/2010 | 6/30/2011 | |

¹ Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

| Part I: Summary | | | | | | |
|---|-----|---|----------------------|---|--|-------------|
| PHA Name: Johnstown Housing Authority | | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA28-R019-502-08 Date of CFFP: | | | Federal FY of Grant: FFY of Grant Approval: 2008 | |
| Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserver for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending <input checked="" type="checkbox"/> Final Performance and Evaluation Report | | | | | | |
| Line | No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
| | | | Original | Revised ² | Obligated | Expended |
| 1 | | Total non-CFP Funds | | | | |
| 2 | | 1406 Operations (may not exceed 20% of line 21) ³ | \$ - | \$ - | \$ - | \$ - |
| 3 | | 1408 Management Improvements | \$ - | \$ - | \$ - | \$ - |
| 4 | | 1410 Administration (may not exceed 10% of line 21) | \$ - | \$ - | \$ - | \$ - |
| 5 | | 1411 Audit | \$ - | \$ - | \$ - | \$ - |
| 6 | | 1415 Liquidated Damages | \$ - | \$ - | \$ - | \$ - |
| 7 | | 1430 Fees and Costs | \$ - | \$ - | \$ - | \$ - |
| 8 | | 1440 Site Acquisition | \$ - | \$ - | \$ - | \$ - |
| 9 | | 1450 Site Improvement | \$ - | \$ - | \$ - | \$ - |
| 10 | | 1460 Dwelling Structures | \$ - | \$ - | \$ - | \$ - |
| 11 | | 1465.1 Dwelling Equipment—Nonexpendable | \$ - | \$ - | \$ - | \$ - |
| 12 | | 1470 Non-dwelling Structures | \$ - | \$ - | \$ - | \$ - |
| 13 | | 1475 Non-dwelling Equipment | \$ - | \$ - | \$ - | \$ - |
| 14 | | 1485 Demolition | \$ - | \$ - | \$ - | \$ - |
| 15 | | 1492 Moving to Work Demonstration | \$ - | \$ - | \$ - | \$ - |
| 16 | | 1495.1 Relocation Costs | \$ - | \$ - | \$ - | \$ - |
| 17 | | 1499 Development Activities ⁴ | \$ 129,385 | | \$ 129,385 | \$ 129,385 |
| 18 | | 1501 Collateralization of Dept Service paid by PHA | \$ - | \$ - | \$ - | \$ - |
| 18a | | 9000 Collateralization of Debt Service paid Via System of Direct Payment | \$ - | \$ - | \$ - | \$ - |
| 19 | | 1502 Contingency (may not exceed 8% of line 20) | \$ - | \$ - | \$ - | \$ - |
| 21 | | Amount of Annual Grant: (sum of lines 2-19) | \$ 129,385 | \$ - | \$ 129,385 | \$ 129,385 |
| 22 | | Contingency Account Compared to Construction Accounts | | | | |
| 23 | | Amount of line 20 Related to LBP Activities | | | | |
| 24 | | Amount of line 20 Related to Section 504 Activities | | | | |
| 25 | | Amount of line 20 Related to Security –Soft Costs | | | | |
| 26 | | Amount of Line 20 related to Security-- Hard Costs | | | | |
| 27 | | Amount of line 20 Related to Energy Conservation Measures | | | | |
| Signature of Executive Director | | | Date | Signature of Public Housing Director | | Date |

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for Operations.
⁴ RHF Funds shall be included here.

| Part II: Supporting Pages | | | | | | | |
|--|---|--------------------------------------|----------|----------------------|----------------------|---------------------------------|--------------------------------|
| PHA Name: | | Grant Type and Number | | | | Federal FFY of Gr | |
| | | Capital Fund Program Grant No: | | CFFP (Yes/No): | | | |
| | | Replacement Housing Factor Grant No: | | | | | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² |
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| ant: |
| Status of Work |
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| Part I: Summary | | | | | | |
|---|-----|---|----------------------|---|---|--------------|
| PHA Name: Johnstown Housing Authority | | Grant Type and Number Capital Fund Program Grant No: PA28S01950109 Replacement Housing Factor Grant No: Date of CFFP: | | | Federal FY of Grant: FFY of Grant Approval: FFY 2009 ARRA | |
| Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserver for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: <input type="checkbox"/> Performance and Evaluation Report for Period Ending <input checked="" type="checkbox"/> Final Performance and Evaluation Report | | | | | | |
| Line | No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
| | | | Original | Revised ² | Obligated | Expended |
| 1 | | Total non-CFP Funds | | | | |
| 2 | | 1406 Operations (may not exceed 20% of line 21) ³ | \$ - | \$ - | \$ - | \$ - |
| 3 | | 1408 Management Improvements | \$ - | \$ - | \$ - | \$ - |
| 4 | | 1410 Administration (may not exceed 10% of line 21) | \$ - | \$ - | \$ - | \$ - |
| 5 | | 1411 Audit | \$ - | \$ - | \$ - | \$ - |
| 6 | | 1415 Liquidated Damages | \$ - | \$ - | \$ - | \$ - |
| 7 | | 1430 Fees and Costs | 220,000.00 | 220,000.00 | 220,000.00 | 220,000.00 |
| 8 | | 1440 Site Acquisition | | | | |
| 9 | | 1450 Site Improvement | 95,371.00 | 105,227.82 | 105,227.82 | 105,227.82 |
| 10 | | 1460 Dwelling Structures | 2,116,822.00 | 2,416,663.54 | 2,416,663.54 | 2,416,663.54 |
| 11 | | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | | 1470 Non-dwelling Structures | 545,000.00 | 235,301.64 | 235,301.64 | 235,301.64 |
| 13 | | 1475 Non-dwelling Equipment | | | | |
| 14 | | 1485 Demolition | | | | |
| 15 | | 1492 Moving to Work Demonstration | | | | |
| 16 | | 1495.1 Relocation Costs | | | | |
| 17 | | 1499 Development Activities ⁴ | | | | |
| 18 | | 1501 Collateralization of Dept Service paid by PHA | | | | |
| 18a | | 9000 Collateralization of Debt Service paid Via System of Direct Payment | | | | |
| 19 | | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 21 | | Amount of Annual Grant: (sum of lines 2-19) | 2,977,193.00 | 2,977,193.00 | 2,977,193.00 | 2,977,193.00 |
| 22 | | Contingency Account Compared to Construction Accounts | | | | |
| 23 | | Amount of line 20 Related to LBP Activities | | | | |
| 24 | | Amount of line 20 Related to Section 504 Activities | | | | |
| 25 | | Amount of line 20 Related to Security –Soft Costs | | | | |
| 26 | | Amount of Line 20 related to Security-- Hard Costs | | | | |
| 27 | | Amount of line 20 Related to Energy Conservation Measures | | | | |
| Signature of Executive Director | | | Date | Signature of Public Housing Director | | Date |

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for Operations.
⁴ RHF Funds shall be included here.

| Part II: Supporting Pages | | | | | | | |
|---|--|-------------------------|---|----------------------|----------------------|------------------------------|-----------------------------|
| PHA Name: Johnstown Housing Authority | | | Grant Type and Number Capital Fund Program Grant No: PA28S01950109 CFFP (Yes/No): No Replacement Housing Factor Grant No: | | | | Federal FFY of Gr |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² |
| PA0190001 | Prospect | 1460 | | \$ 90,000.00 | \$ 91,432.00 | \$ 91,432.00 | \$ 91,432.00 |
| PA0190002 | Oakhurst | 1460 | | \$ 90,000.00 | \$ 87,370.00 | \$ 87,370.00 | \$ 87,370.00 |
| PA0190041 | Solomon | 1460 | | \$ 100,000.00 | \$ 228,673.72 | \$ 228,673.72 | \$ 228,673.72 |
| | Replace Kitchen Cabinets/Range Hoods | 1460 | | \$ 195,000.00 | \$ 305,527.69 | \$ 305,527.69 | \$ 305,527.69 |
| | Replace Kitchen Windows | 1460 | | \$ 20,000.00 | \$ 4,096.83 | \$ 4,096.83 | \$ 4,096.83 |
| | Upgrade Interior Lighting | 1460 | | \$ 30,000.00 | \$ 55,391.74 | \$ 55,391.74 | \$ 55,391.74 |
| PA0190005 | Vine Street T | 1460 | | \$ 474,911.00 | \$ 582,257.10 | \$ 582,257.10 | \$ 582,257.10 |
| PA0190006 | Nanty Glo | 1460 | | \$ 40,000.00 | \$ 45,970.40 | \$ 45,970.40 | \$ 45,970.40 |
| | Replace Apartment Doors and Jambs | 1460 | | \$ 60,000.00 | \$ 38,101.00 | \$ 38,101.00 | \$ 38,101.00 |
| | Replace Kitchen Cabinets | 1460 | | \$ 100,000.00 | \$ 149,800.41 | \$ 149,800.41 | \$ 149,800.41 |
| | Replace Heat Piping | 1460 | | | | | |
| | Upgrade Interior Lighting | 1460 | | \$ 30,000.00 | \$ 16,721.04 | \$ 16,721.04 | \$ 16,721.04 |
| | Floor Replacement | 1460 | | | | | |
| | Baseboard Replacement | 1460 | | | | | |
| | UFAS Compliance | 1460 | | \$ 89,000.00 | \$ 83,825.00 | \$ 83,825.00 | \$ 83,825.00 |
| | Install Range Hoods | 1460 | | \$ 30,000.00 | \$ 8,731.07 | \$ 8,731.07 | \$ 8,731.07 |
| PA0190008 | Connor Tower | 1460 | | \$ 474,911.00 | \$ 388,570.90 | \$ 388,570.90 | \$ 388,570.90 |

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages | | | | | | | |
|---|--|---|----------|----------------------|----------------------|------------------------------|-----------------------------|
| PHA Name: Johnstown Housing Authority | | Grant Type and Number Capital Fund Program Grant No: PA28S01950109 CFFP (Yes/No): No Replacement Housing Factor Grant No: | | | | Federal FFY of Gr | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² |
| PA0190041 | Replace Building Doors | 1470 | | \$ 30,000.00 | \$ 13,469.66 | \$ 13,469.66 | \$ 13,469.66 |
| Solomon | Upgrade Stairwells | 1470 | | \$ 70,000.00 | \$ 10,633.94 | \$ 10,633.94 | \$ 10,633.94 |
| | Replace Domestic Hot Water | 1470 | | \$ 70,000.00 | \$ 61,359.68 | \$ 61,359.68 | \$ 61,359.68 |
| | Entrance Work | 1470 | | \$ 40,000.00 | \$ 18,346.20 | \$ 18,346.20 | \$ 18,346.20 |
| | Water Stop/Risers | 1470 | | \$ 40,000.00 | \$ - | \$ - | \$ - |
| | Brickwork | 1470 | | \$ 45,000.00 | \$ 6,870.17 | \$ 6,870.17 | \$ 6,870.17 |
| | Upgrade Fire Alarm System | 1470 | | \$ 50,000.00 | \$ 81,153.94 | \$ 81,153.94 | \$ 81,153.94 |
| PA0190005 | | | | | | | |
| Vine Street T | Replace Common Area Air Conditioner | 1470 | | \$ 40,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 |
| PA0190006 | | | | | | | |
| Nanty Glo | Replace Front & Rear Porches | 1470 | | \$ 90,000.00 | \$ 13,468.05 | \$ 13,468.05 | \$ 13,468.05 |
| PA0190008 | | | | | | | |
| Connor Tower | Replace Common Area Air Conditioner | 1470 | | | | | |
| PA0190009 | | | | | | | |
| Town House T | Replace Common Area Air Conditioner | 1470 | | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 |
| PA0190009 | | | | | | | |
| Loughner Plaza | Replace Common Area Air Conditioner | 1470 | | | | | |
| | TOTAL LINE 1470 | | | \$ 490,000.00 | \$ 235,301.64 | \$ 235,301.64 | \$ 235,301.64 |
| | | | | | | | |
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1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages | | | | | | | |
|--|---|---|----------|----------------------|----------------------|---------------------------------|--------------------------------|
| PHA Name: Johnstown Housing Authority | | Grant Type and Number Capital Fund Program Grant No: PA28S01950109 CFFP (Yes/No): No Replacement Housing Factor Grant No: | | | | Federal FFY of Gr | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² |
| | | | | | | | |

² To be completed for the Performance and Evaluation Report.

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| ant: |
| FFY 2009 ARRA |
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| FFY 2009 ARRA |
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| ant: FFY 2009 ARRA |
| Status of Work |
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| Part III: Implementation Schedule for Capital Funding Financing Program | | | | | |
|--|---|----------------------------|--|-----------------------------|------------------------------------|
| PHA Name: | | | | | Federal FFY of Grant: |
| Development Number Name/HA-Wide Activities | All Funds Obligated (Quarter Ending Date) | | All Funds Expended (Quarter Ending Date) | | Reasons for Revised Target Dates 1 |
| | Original Obligation End Date | Actual Obligation End Date | Original Expenditure End Date | Actual Expenditure End Date | |
| PA0190001 Prospect | 3/17/2010 | 12/31/2009 | 3/17/2012 | 12/31/2010 | |
| PA0190002 Oakhurst | 3/17/2010 | 12/31/2009 | 3/17/2012 | 12/31/2010 | |
| PA0190041 Solomon | 3/17/2010 | 12/31/2009 | 3/17/2012 | 12/31/2010 | |
| PA0190005 Vine Street T | 3/17/2010 | 12/31/2009 | 3/17/2012 | 12/31/2010 | |
| PA0190006 Nanty Glo | 3/17/2010 | 12/31/2009 | 3/17/2012 | 12/31/2010 | |
| PA0190006 Portage | 3/17/2010 | 12/31/2009 | 3/17/2012 | 12/31/2010 | |
| PA0190008 Connor Tower | 3/17/2010 | 12/31/2009 | 3/17/2012 | 12/31/2010 | |
| PA0190009 Town House T | 3/17/2010 | 12/31/2009 | 3/17/2012 | 12/31/2010 | |
| PA0190009 Loughner Plaza | 3/17/2010 | 12/31/2009 | 3/17/2012 | 12/31/2010 | |
| | | | | | |
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¹ Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

| Part I: Summary | | | | | | |
|---|-----|--|----------------------|---|---|--------------|
| PHA Name: Johnstown Housing Authority | | Grant Type and Number Capital Fund Program Grant No: PA28-P019-501-09 Replacement Housing Factor Grant No: Date of CFFP: | | | Federal FY of Grant: FFY of Grant Approval: 2009 | |
| Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserver for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 6/30/2011 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | | |
| Line | No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
| | | | Original | Revised ² | Obligated | Expended |
| 1 | | Total non-CFP Funds | | | | |
| 2 | | 1406 Operations (may not exceed 20% of line 21) ³ | \$ - | \$ - | \$ - | \$ - |
| 3 | | 1408 Management Improvements | 350,000.00 | 378,820.20 | 378,820.20 | 378,820.20 |
| 4 | | 1410 Administration (may not exceed 10% of line 21) | 222,264.00 | 222,264.00 | 222,264.00 | 222,264.00 |
| 5 | | 1411 Audit | | | | |
| 6 | | 1415 Liquidated Damages | | | | |
| 7 | | 1430 Fees and Costs | 150,000.00 | 185,000.00 | 175,000.00 | 175,000.00 |
| 8 | | 1440 Site Acquisition | | | | |
| 9 | | 1450 Site Improvement | 50,000.00 | 121,267.79 | 121,267.79 | 121,267.79 |
| 10 | | 1460 Dwelling Structures | 750,770.00 | 850,077.12 | 850,077.12 | 761,694.44 |
| 11 | | 1465.1 Dwelling Equipment—Nonexpendable | | 67,250.73 | 67,250.73 | 55,892.73 |
| 12 | | 1470 Non-dwelling Structures | 708,316.00 | 406,670.16 | 416,670.16 | 198,993.10 |
| 13 | | 1475 Non-dwelling Equipment | 0.00 | | | |
| 14 | | 1485 Demolition | | | | |
| 15 | | 1492 Moving to Work Demonstration | | | | |
| 16 | | 1495.1 Relocation Costs | | | | |
| 17 | | 1499 Development Activities ⁴ | | | | |
| 18 | | 1501 Collateralization of Dept Service paid by PHA | | | | |
| 18a | | 9000 Collateralization of Debt Service paid Via System of Direct Payment | | | | |
| 19 | | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 21 | | Amount of Annual Grant: (sum of lines 2-19) | 2,231,350.00 | 2,231,350.00 | 2,231,350.00 | 1,913,932.26 |
| 22 | | Contingency Account Compared to Construction Accounts | | | | |
| 23 | | Amount of line 20 Related to LBP Activities | | | | |
| 24 | | Amount of line 20 Related to Section 504 Activities | | | | |
| 25 | | Amount of line 20 Related to Security –Soft Costs | | | | |
| 26 | | Amount of Line 20 related to Security-- Hard Costs | | | | |
| 27 | | Amount of line 20 Related to Energy Conservation Measures | | | | |
| Signature of Executive Director | | | Date | Signature of Public Housing Director | | Date |

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for Operations.
⁴ RHF Funds shall be included here.

| Part II: Supporting Pages | | | | | | | |
|---|--|-------------------------|---|----------------------|----------------------|------------------------------|-----------------------------|
| PHA Name: Johnstown Housing Authority | | | Grant Type and Number Capital Fund Program Grant No: PA28-P019-501-09 CFFP (Yes/No): Replacement Housing Factor Grant No: | | | | Federal FFY of Grant |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² |
| Oakhurst Ext | 504 Ramp Replacement | 1450 | | \$ 80,000.00 | \$ 80,000.00 | \$ 69,583.91 | |
| PA0190003 | Laundry Room Renovations | 1470 | | \$ 40,000.00 | \$ - | | |
| AMP 3 | Kitchen Renovations/Install Range Hoods | 1460 | | \$ 120,000.00 | \$ - | | |
| | Bathroom Repairs | 1460 | | \$ 80,000.00 | \$ - | | |
| | Replace Storm Doors | 1460 | | \$ 80,000.00 | \$ - | | |
| | Sidewalk Repairs | 1450 | | \$ 50,000.00 | \$ 50,000.00 | \$ 51,683.88 | |
| | UFAS Compliance | 1470 | | \$ 140,000.00 | \$ 110,530.88 | \$ 116,367.65 | |
| Solomon | | | | | | | |
| PA0190041 | UFAS Compliance | 1470 | | \$ 120,000.00 | \$ 10,000.00 | \$ 59,907.51 | |
| AMP 41 | Unit Conversions | 1460 | | \$ 92,055.00 | \$ 92,055.00 | \$ 150,500.00 | |
| | | | | | | | |
| Coopersdale | Replace Closet Doors | 1460 | | \$ 80,000.00 | \$ 80,000.00 | \$ 112,000.00 | |
| PA0190042 | Replace Entrance Doors | 1460 | | \$ 30,000.00 | \$ 30,000.00 | \$ 59,600.00 | |
| AMP 42 | Replace Kitchen Cabinets | 1460 | | \$ 80,000.00 | \$ 70,000.00 | \$ 128,956.76 | |
| | Paint/Repair Hallways | 1470 | | \$ 80,000.00 | \$ - | | |
| | Fire Alarm/Security Upgrades | 1470 | | \$ 50,000.00 | \$ 50,000.00 | \$ 66,222.00 | |
| | Upgrade Interior Lighting | 1460 | | \$ 20,000.00 | \$ - | | |
| | UFAS Compliance | 1470 | | \$ 71,316.00 | \$ 10,000.00 | \$ 35,150.00 | |
| | Unit Conversions | 1460 | | \$ 58,715.00 | \$ 58,715.00 | \$ 173,100.00 | |
| | | | | | | | |
| Loughner Plaza | Replace Apartment Doors | 1460 | | \$ 30,000.00 | \$ - | | |
| PA0190009 | Replace Trash Compactor | 1470 | | \$ 20,000.00 | \$ - | | |
| AMP 9 | Install Canopy-Side Entrance | 1470 | | \$ 20,000.00 | \$ 20,000.00 | \$ 15,423.00 | |
| | Common Area Restroom | 1470 | | \$ 20,000.00 | \$ - | | |
| | Kitchen Renovations | 1460 | | \$ 80,000.00 | \$ 70,000.00 | \$ 119,000.00 | |
| | UFAS Compliance | 1470 | | \$ 20,000.00 | \$ 20,000.00 | \$ 50,000.00 | |
| | Mechanical Upgrade | 1470 | | \$ 47,000.00 | \$ 38,492.62 | \$ 63,600.00 | |

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages | | | | | | | | |
|---|--|-------------------------|---|------------------------|------------------------|------------------------------|-----------------------------|--|
| PHA Name: Johnstown Housing Authority | | | Grant Type and Number Capital Fund Program Grant No: PA28-P019-501-09 CFFP (Yes/No): Replacement Housing Factor Grant No: | | | | Federal FFY of Gr | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | |
| Prospect | | | | | | | | |
| PA0190001 | ADA Unit Conversions | 1460 | | \$ - | \$ 26,730.09 | \$ 26,730.09 | \$ 26,730.09 | |
| AMP 1 | | | | | | | | |
| Oakhurst | | | | | | | | |
| PA0190002 | ADA Unit Conversions | 1460 | | \$ - | \$ 26,730.09 | \$ 26,730.09 | \$ 26,730.09 | |
| AMP 2 | | | | | | | | |
| Nanty Glo | | | | | | | | |
| PA0190006 | ADA Unit Conversions | 1460 | | \$ - | \$ 26,730.09 | \$ 26,730.09 | \$ 26,730.09 | |
| AMP 6 | | | | | | | | |
| Portage | | | | | | | | |
| PA0190007 | ADA Unit Conversions | 1460 | | \$ - | \$ 26,730.09 | \$ 26,730.09 | \$ 26,730.09 | |
| AMP 6 | | | | | | | | |
| PHA Wide | Appliance Replacement | 1465.1 | | \$ - | \$ 67,250.73 | \$ 67,250.73 | \$ 55,892.73 | |
| | | | | | | | | |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | |
| | Management Improvements | 1408 | | \$ 350,000.00 | \$ 378,820.20 | \$ 378,820.20 | \$ 378,820.20 | |
| | Administration-Mgmt Fee | 1410 | | \$ 222,264.00 | \$ 222,264.00 | \$ 222,264.00 | \$ 222,264.00 | |
| | Fees and Costs | 1430 | | \$ 150,000.00 | \$ 185,000.00 | \$ 185,000.00 | \$ 175,000.00 | |
| | Site Improvements | 1450 | | \$ 130,000.00 | \$ 121,267.79 | \$ 121,267.79 | \$ 121,267.79 | |
| | Dwelling Structures | 1460 | | \$ 1,102,086.00 | \$ 850,077.12 | \$ 850,077.12 | \$ 761,694.44 | |
| | Non-Dwelling Structures | 1470 | | \$ 277,000.00 | \$ 406,670.16 | \$ 406,670.16 | \$ 198,993.10 | |
| | Appliance Replacement | 1465.1 | | \$ - | \$ 67,250.73 | \$ 67,250.73 | \$ 55,892.73 | |
| | | | | | | | | |
| | TOTAL GRANT AMOUNT | | | \$ 2,231,350.00 | \$ 2,231,350.00 | \$ 2,231,350.00 | \$ 1,913,932.26 | |

| Part II: Supporting Pages | | | | | | | |
|--|---|---|----------|----------------------|----------------------|---------------------------------|--------------------------------|
| PHA Name: Johnstown Housing Authority | | Grant Type and Number Capital Fund Program Grant No: PA28-P019-501-09 CFFP (Yes/No): Replacement Housing Factor Grant No: | | | | Federal FFY of Gr | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² |
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1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

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| ant: |
| 2009 |
| Status of Work |
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| <i>carry over-2009 CFP-ARRA</i> |
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| ant: 2009 |
| Status of Work |
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| Part I: Summary | | | | | | |
|---|-----|---|----------------------|---|--|-------------|
| PHA Name: Johnstown Housing Authority | | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA28-R019-502-09 Date of CFFP: | | | Federal FY of Grant: FFY of Grant Approval: 2009 | |
| Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserver for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending <input checked="" type="checkbox"/> Final Performance and Evaluation Report | | | | | | |
| Line | No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
| | | | Original | Revised ² | Obligated | Expended |
| 1 | | Total non-CFP Funds | | | | |
| 2 | | 1406 Operations (may not exceed 20% of line 21) ³ | \$ - | \$ - | \$ - | \$ - |
| 3 | | 1408 Management Improvements | \$ - | \$ - | \$ - | \$ - |
| 4 | | 1410 Administration (may not exceed 10% of line 21) | \$ - | \$ - | \$ - | \$ - |
| 5 | | 1411 Audit | \$ - | \$ - | \$ - | \$ - |
| 6 | | 1415 Liquidated Damages | \$ - | \$ - | \$ - | \$ - |
| 7 | | 1430 Fees and Costs | \$ - | \$ - | \$ - | \$ - |
| 8 | | 1440 Site Acquisition | \$ - | \$ - | \$ - | \$ - |
| 9 | | 1450 Site Improvement | \$ - | \$ - | \$ - | \$ - |
| 10 | | 1460 Dwelling Structures | \$ - | \$ - | \$ - | \$ - |
| 11 | | 1465.1 Dwelling Equipment—Nonexpendable | \$ - | \$ - | \$ - | \$ - |
| 12 | | 1470 Non-dwelling Structures | \$ - | \$ - | \$ - | \$ - |
| 13 | | 1475 Non-dwelling Equipment | \$ - | \$ - | \$ - | \$ - |
| 14 | | 1485 Demolition | \$ - | \$ - | \$ - | \$ - |
| 15 | | 1492 Moving to Work Demonstration | \$ - | \$ - | \$ - | \$ - |
| 16 | | 1495.1 Relocation Costs | \$ - | \$ - | \$ - | \$ - |
| 17 | | 1499 Development Activities ⁴ | \$ 129,385 | | \$ 129,385 | \$ 129,385 |
| 18 | | 1501 Collateralization of Dept Service paid by PHA | \$ - | \$ - | \$ - | \$ - |
| 18a | | 9000 Collateralization of Debt Service paid Via System of Direct Payment | \$ - | \$ - | \$ - | \$ - |
| 19 | | 1502 Contingency (may not exceed 8% of line 20) | \$ - | \$ - | \$ - | \$ - |
| 21 | | Amount of Annual Grant: (sum of lines 2-19) | \$ 129,385 | \$ - | \$ 129,385 | \$ 129,385 |
| 22 | | Contingency Account Compared to Construction Accounts | | | | |
| 23 | | Amount of line 20 Related to LBP Activities | | | | |
| 24 | | Amount of line 20 Related to Section 504 Activities | | | | |
| 25 | | Amount of line 20 Related to Security –Soft Costs | | | | |
| 26 | | Amount of Line 20 related to Security-- Hard Costs | | | | |
| 27 | | Amount of line 20 Related to Energy Conservation Measures | | | | |
| Signature of Executive Director | | | Date | Signature of Public Housing Director | | Date |

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for Operations.
⁴ RHF Funds shall be included here.

| Part II: Supporting Pages | | | | | | | |
|--|---|---|----------|----------------------|----------------------|---------------------------------|--------------------------------|
| PHA Name: Johnstown Housing Authority | | Grant Type and Number Capital Fund Program Grant No: PA28-R019-501-09 CFFP (Yes/No): Replacement Housing Factor Grant No: | | | | Federal FFY of Gr | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² |
| | | | | | | | |

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| ant: 2009 |
| Status of Work |
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| Part I: Summary | | | | | | |
|---|--|--|---|--------------------------------|---|--|
| PHA Name: Johnstown Housing Authority | | Grant Type and Number Capital Fund Program Grant No: PA28-P019-501-10 Replacement Housing Factor Grant No: Date of CFFP: | | | Federal FY of Grant: FFY of Grant Approval: 2010 | |
| Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserver for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 6/30/2011 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | | |
| | | Original | Revised ² | Obligated | Expended | |
| 1 | Total non-CFP Funds | | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) ³ | \$ - | \$ - | \$ - | \$ - | |
| 3 | 1408 Management Improvements | \$ 360,000 | \$ 379,109 | \$ 379,109 | \$ 212,296 | |
| 4 | 1410 Administration (may not exceed 10% of line 21) | \$ 222,263 | \$ 222,738 | \$ 222,738 | \$ 111,369 | |
| 5 | 1411 Audit | \$ - | \$ - | \$ - | \$ - | |
| 6 | 1415 Liquidated Damages | \$ - | \$ - | \$ - | \$ - | |
| 7 | 1430 Fees and Costs | \$ 160,000 | \$ 160,000 | \$ 133,000 | \$ 67,491 | |
| 8 | 1440 Site Acquisition | \$ - | \$ - | \$ - | \$ - | |
| 9 | 1450 Site Improvement | \$ 160,000 | \$ 160,000 | \$ - | \$ - | |
| 10 | 1460 Dwelling Structures | \$ 80,000 | \$ 80,000 | \$ 36,441 | \$ 21,893 | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | \$ - | \$ - | \$ - | \$ - | |
| 12 | 1470 Non-dwelling Structures | \$ 1,245,120 | \$ 1,225,536 | \$ 36,441 | \$ 21,893 | |
| 13 | 1475 Non-dwelling Equipment | \$ - | \$ - | \$ - | \$ - | |
| 14 | 1485 Demolition | \$ - | \$ - | \$ - | \$ - | |
| 15 | 1492 Moving to Work Demonstration | \$ - | \$ - | \$ - | \$ - | |
| 16 | 1495.1 Relocation Costs | \$ - | \$ - | \$ - | \$ - | |
| 17 | 1499 Development Activities ⁴ | \$ - | \$ - | \$ - | \$ - | |
| 18 | 1501 Collateralization of Dept Service paid by PHA | \$ - | \$ - | \$ - | \$ - | |
| 18a | 9000 Collateralization of Debt Service paid Via System of Direct Payment | \$ - | \$ - | \$ - | \$ - | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | \$ - | \$ - | \$ - | \$ - | |
| 21 | Amount of Annual Grant: (sum of lines 2-19) | \$ 2,227,383 | \$ 2,227,383 | \$ 807,730 | \$ 434,943 | |
| 22 | Contingency Account Compared to Construction Accounts | | | | | |
| 23 | Amount of line 20 Related to LBP Activities | | | | | |
| 24 | Amount of line 20 Related to Section 504 Activities | | | | | |
| 25 | Amount of line 20 Related to Security –Soft Costs | | | | | |
| 26 | Amount of Line 20 related to Security-- Hard Costs | | | | | |
| 27 | Amount of line 20 Related to Energy Conservation Measures | | | | | |
| Signature of Executive Director | | | Signature of Public Housing Director | | Date | |
| Date | | | Date | | Date | |

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for Operations.
⁴ RHF Funds shall be included here.

| Part II: Supporting Pages | | | | | | | | |
|---|--|-------------------------|---|----------------------|----------------------|------------------------------|-----------------------------|--|
| PHA Name: Johnstown Housing Authority | | | Grant Type and Number Capital Fund Program Grant No: PA28-P019-501-10 CFFP (Yes/No): Replacement Housing Factor Grant No: | | | | Federal FFY of Grant | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | |
| Vine Street | Sidewalks | 1450 | | \$ 40,000.00 | \$ 40,000.00 | | | |
| PA0190005 | Replace Mailboxes | 1470 | | \$ 30,000.00 | \$ 30,000.00 | | | |
| AMP 5 | Replace ventilation system | 1470 | | \$ 200,000.00 | \$ 200,000.00 | | | |
| | Interior lighting upgrade | 1460 | | \$ 50,000.00 | \$ 50,000.00 | | | |
| | Upgrade Stairwells | 1470 | | \$ 50,000.00 | \$ 50,000.00 | | | |
| Prospect | Replace Boiler System | 1470 | | \$ 445,120.00 | \$ 389,569.65 | | | |
| PA0190001 | Water savings upgrades | 1470 | | \$ 20,000.00 | \$ 20,000.00 | | | |
| AMP 1 | Interior lighting upgrade | 1460 | | \$ 30,000.00 | \$ 30,000.00 | | | |
| Connor Tower | Replace Mailboxes | 1470 | | \$ 30,000.00 | \$ 30,000.00 | | | |
| PA0190008 | Hallway Lighting Upgrade | 1470 | | \$ 30,000.00 | \$ 30,000.00 | | | |
| AMP 8 | Mechanical Upgrade | 1470 | | \$ 80,000.00 | \$ 80,000.00 | | | |
| | Replace Make Up Air Unit | 1470 | | \$ 80,000.00 | \$ 80,000.00 | | | |
| | Rear Entrance Improvements | 1470 | | \$ 60,000.00 | \$ 60,000.00 | | | |
| | Upgrade Stairwells | 1470 | | \$ 50,000.00 | \$ 50,000.00 | | | |
| | Sidewalks | 1450 | | \$ 30,000.00 | \$ 30,000.00 | | | |
| Townhouse Tower | Replace Mailboxes | 1470 | | \$ 30,000.00 | \$ 30,000.00 | | | |
| Loughner Plaza | Canopy Area | 1470 | | \$ 30,000.00 | \$ 30,000.00 | | | |
| PA0190009 | Mechanical Upgrade | 1470 | | \$ 50,000.00 | \$ 50,000.00 | | | |
| AMP 9 | Drainage Improvements | 1450 | | \$ 60,000.00 | \$ 60,000.00 | | | |
| | Sidewalks | 1450 | | \$ 30,000.00 | \$ 30,000.00 | | | |
| | Water savings upgrades | 1470 | | \$ 30,000.00 | \$ 30,000.00 | | | |
| | Upgrade Stairwells | 1470 | | \$ 30,000.00 | \$ 30,000.00 | | | |
| Oakhurst Ext | UFAS Compliance | 1460 | | \$ - | \$ 36,441.35 | \$ 36,441.35 | \$ 21,893.35 | |
| PA0190003 | | | | | | | | |
| AMP 3 | | | | | | | | |

| Part II: Supporting Pages | | | | | | | |
|--|---|---|----------|----------------------|----------------------|---------------------------------|--------------------------------|
| PHA Name: Johnstown Housing Authority | | Grant Type and Number Capital Fund Program Grant No: PA28-P019-501-10 CFFP (Yes/No): Replacement Housing Factor Grant No: | | | | Federal FFY of Gr | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² |
| | | | | | | | |

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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| ant: 2010 |
| Status of Work |
| |

| Part I: Summary | | | | | |
|---|--|---|---|---|--|
| PHA Name: Johnstown Housing Authority | | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA28-R019-501-10 Date of CFFP: | | | Federal FY of Grant: FFY of Grant Approval: 2010 |
| Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserver for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending <input checked="" type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
| | | Original | Revised ² | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) ³ | \$ - | \$ - | \$ - | \$ - |
| 3 | 1408 Management Improvements | \$ - | \$ - | \$ - | \$ - |
| 4 | 1410 Administration (may not exceed 10% of line 21) | \$ - | \$ - | \$ - | \$ - |
| 5 | 1411 Audit | \$ - | \$ - | \$ - | \$ - |
| 6 | 1415 Liquidated Damages | \$ - | \$ - | \$ - | \$ - |
| 7 | 1430 Fees and Costs | \$ - | \$ - | \$ - | \$ - |
| 8 | 1440 Site Acquisition | \$ - | \$ - | \$ - | \$ - |
| 9 | 1450 Site Improvement | \$ - | \$ - | \$ - | \$ - |
| 10 | 1460 Dwelling Structures | \$ - | \$ - | \$ - | \$ - |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | \$ - | \$ - | \$ - | \$ - |
| 12 | 1470 Non-dwelling Structures | \$ - | \$ - | \$ - | \$ - |
| 13 | 1475 Non-dwelling Equipment | \$ - | \$ - | \$ - | \$ - |
| 14 | 1485 Demolition | \$ - | \$ - | \$ - | \$ - |
| 15 | 1492 Moving to Work Demonstration | \$ - | \$ - | \$ - | \$ - |
| 16 | 1495.1 Relocation Costs | \$ - | \$ - | \$ - | \$ - |
| 17 | 1499 Development Activities ⁴ | \$ 123,326 | \$ 123,326 | \$ 123,326 | \$ 123,326 |
| 18 | 1501 Collateralization of Dept Service paid by PHA | \$ - | \$ - | \$ - | \$ - |
| 18a | 9000 Collateralization of Debt Service paid Via System of Direct Payment | \$ - | These funds are to be applied toward the new construction of 2 or 3 single family homes | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | \$ - | \$ - | \$ - | \$ - |
| 21 | Amount of Annual Grant: (sum of lines 2-19) | \$ 123,326 | \$ 123,326 | \$ 123,326 | \$ 123,326 |
| 22 | Contingency Account Compared to Construction Accounts | | | | |
| 23 | Amount of line 20 Related to LBP Activities | | | | |
| 24 | Amount of line 20 Related to Section 504 Activities | | | | |
| 25 | Amount of line 20 Related to Security –Soft Costs | | | | |
| 26 | Amount of Line 20 related to Security-- Hard Costs | | | | |
| 27 | Amount of line 20 Related to Energy Conservation Measures | | | | |
| Signature of Executive Director | | Date | | Signature of Public Housing Director | |
| | | | | Date | |

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for Operations.
⁴ RHF Funds shall be included here.

| Part I: Summary | | | | | | |
|---|-----|--|----------------------|---|---|-------------|
| PHA Name: Johnstown Housing Authority | | Grant Type and Number Capital Fund Program Grant No: PA28-P019-501-11 Replacement Housing Factor Grant No: Date of CFFP: | | | Federal FY of Grant: FFY of Grant Approval: 2011 | |
| Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserver for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending <input type="checkbox"/> Final Performance and Evaluation Report | | | | | | |
| Line | No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
| | | | Original | Revised ² | Obligated | Expended |
| 1 | | Total non-CFP Funds | | | | |
| 2 | | 1406 Operations (may not exceed 20% of line 21) ³ | \$ - | \$ - | \$ - | \$ - |
| 3 | | 1408 Management Improvements | \$ 360,000 | \$ - | \$ - | \$ - |
| 4 | | 1410 Administration (may not exceed 10% of line 21) | \$ 190,101 | \$ - | \$ - | \$ - |
| 5 | | 1411 Audit | \$ - | \$ - | \$ - | \$ - |
| 6 | | 1415 Liquidated Damages | \$ - | \$ - | \$ - | \$ - |
| 7 | | 1430 Fees and Costs | \$ 160,000 | \$ - | \$ - | \$ - |
| 8 | | 1440 Site Acquisition | \$ - | \$ - | \$ - | \$ - |
| 9 | | 1450 Site Improvement | \$ 95,000 | \$ - | \$ - | \$ - |
| 10 | | 1460 Dwelling Structures | \$ 290,000 | \$ - | \$ - | \$ - |
| 11 | | 1465.1 Dwelling Equipment—Nonexpendable | \$ - | \$ - | \$ - | \$ - |
| 12 | | 1470 Non-dwelling Structures | \$ 805,909 | \$ - | \$ - | \$ - |
| 13 | | 1475 Non-dwelling Equipment | \$ - | \$ - | \$ - | \$ - |
| 14 | | 1485 Demolition | \$ - | \$ - | \$ - | \$ - |
| 15 | | 1492 Moving to Work Demonstration | \$ - | \$ - | \$ - | \$ - |
| 16 | | 1495.1 Relocation Costs | \$ - | \$ - | \$ - | \$ - |
| 17 | | 1499 Development Activities ⁴ | \$ - | \$ - | \$ - | \$ - |
| 18 | | 1501 Collateralization of Dept Service paid by PHA | \$ - | \$ - | \$ - | \$ - |
| 18a | | 9000 Collateralization of Debt Service paid Via System of Direct Payment | \$ - | \$ - | \$ - | \$ - |
| 19 | | 1502 Contingency (may not exceed 8% of line 20) | \$ - | \$ - | \$ - | \$ - |
| 21 | | Amount of Annual Grant: (sum of lines 2-19) | \$ 1,901,010 | \$ - | \$ - | \$ - |
| 22 | | Contingency Account Compared to Construction Accounts | | | | |
| 23 | | Amount of line 20 Related to LBP Activities | | | | |
| 24 | | Amount of line 20 Related to Section 504 Activities | | | | |
| 25 | | Amount of line 20 Related to Security –Soft Costs | | | | |
| 26 | | Amount of Line 20 related to Security-- Hard Costs | | | | |
| 27 | | Amount of line 20 Related to Energy Conservation Measures | | | | |
| Signature of Executive Director | | | Date | Signature of Public Housing Director | | Date |

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for Operations.
⁴ RHF Funds shall be included here.

| Part II: Supporting Pages | | | | | | | | |
|---|--|-------------------------|---|------------------------|----------------------|------------------------------|-----------------------------|--|
| PHA Name: Johnstown Housing Authority | | | Grant Type and Number Capital Fund Program Grant No: PA28-P019-501-11 CFFP (Yes/No): Replacement Housing Factor Grant No: | | | | Federal FFY of Grant | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | |
| Prospect | Roof Repairs | 1470 | 1 | \$ 180,000.00 | | | | |
| PA0190001 | Renovate Interior Stairwells | 1470 | 99 | \$ 100,000.00 | | | | |
| AMP 1 | Upgrade Interior Lighting | 1460 | 110 | \$ 50,000.00 | | | | |
| | Update Key System | 1470 | 1 | \$ 10,000.00 | | | | |
| | Repair/Replace Sidewalks | 1450 | | \$ 20,000.00 | | | | |
| Oakhurst | Roof Repairs | 1470 | 16 | \$ 185,909.00 | | | | |
| PA0190002 | Renovate Interior Stairwells | 1470 | 100 | \$ 80,000.00 | | | | |
| AMP 2 | Update Key System | 1470 | 1 | \$ 10,000.00 | | | | |
| | Repair/Replace Sidewalks | 1450 | | \$ 15,000.00 | | | | |
| | Mechanical Upgrade | 1470 | 15 | \$ 40,000.00 | | | | |
| | Water Saving Upgrade | 1470 | 1 | \$ 20,000.00 | | | | |
| Oakhurst Ext | UFAS Compliance | 1460 | 11 | \$ 240,000.00 | | | | |
| PA0190003 | Chimney Repoint | 1470 | 53 | \$ 20,000.00 | | | | |
| AMP 3 | Repair/Replace Sidewalks | 1450 | | \$ 60,000.00 | | | | |
| | Replace Domestic Hot Water System | 1470 | 1 | \$ 50,000.00 | | | | |
| Nanty Glo/Portage | Mechanical Upgrade | 1470 | 2 | \$ 30,000.00 | | | | |
| PA0190006 | Domestic Hot Water | 1470 | 25 | \$ 40,000.00 | | | | |
| PA0190007 | Water Saving Upgrade | 1470 | 1 | \$ 20,000.00 | | | | |
| | Update Key System | 1470 | 1 | \$ 20,000.00 | | | | |
| | Management Improvements | 1408 | | \$ 360,000.00 | | | | |
| | Administration-Mgmt Fee | 1410 | | \$ 190,101.00 | | | | |
| | Fees and Costs | 1430 | | \$ 160,000.00 | | | | |
| | | | | \$ 1,901,010.00 | | | | |

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

| Part II: Supporting Pages | | | | | | | |
|--|---|---|----------|----------------------|----------------------|---------------------------------|--------------------------------|
| PHA Name: Johnstown Housing Authority | | Grant Type and Number Capital Fund Program Grant No: PA28-P019-501-11 CFFP (Yes/No): Replacement Housing Factor Grant No: | | | | Federal FFY of Gr | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² |
| | | | | | | | |

²To be completed for the Performance and Evaluation Report.

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| ant: 2011 |
| Status of Work |
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