PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011

1.0 PHA Information

PHA Name: Oklahoma City Housing Authority PHA Code: OK 002

PHA Type: ☐ Small ☒ High Performing HCV ☒ Standard PHA ☐ HCV (Section 8)

PHA Fiscal Year Beginning: (MM/YYYY): 01/2012

2.0 Inventory (based on ACC units at time of FY beginning in 1.0 above)

Number of PH units: 3,064 Number of HCV units: 4,149

3.0 Submission Type

☒ 5-Year and Annual Plan ☐ Annual Plan Only ☐ 5-Year Plan Only

4.0 PHA Consortia ☐ PHA Consortia: (Check box if submitting a joint Plan and complete table below.)

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.

5.1 Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:

To provide affordable, decent, safe and sanitary housing or housing assistance with quality environments and opportunities to low-income people of Oklahoma City.

5.2 Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

The Oklahoma City Housing Authority had good success in meeting several goals and objectives listed in the Five Year Plan.

Utilizing Vouchers to allow the Authority the ability to offer many more housing opportunities to citizens of Oklahoma City.

Designate five sites as senior only housing. The result is geographically dispersed housing options for mixed-aged living and senior-citizen living.

Continue our Section 8 Homeownership Program and a Community Service Program to ensure many additional opportunities are available to our residents.

We are pleased to report as a result of several innovative programs we achieved the rank of Standard Performer in Public Housing and High Performer in Section 8.

We have implemented several Section 8 Project Based Initiatives to address the needs of special populations.

We look forward to continuing our efforts to provide affordable, decent, safe and sanitary housing assistance with quality environments and opportunities to low-income people of Oklahoma City.

PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: None

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

A copy of the Plan is available at each Asset Management Project (AMP) and the central office. The Plan is also available on our official website www.ochanet.org.

6.0

FINANCIAL RESOURCES

FINANCIAL HIGHLIGHTS

- The Authority's net assets decreased by $326,983 or 0.3% during the year ended December 31, 2010, from $97,111,120 at December 31, 2009 to $96,784,137 at December 31, 2010.
- Total operating revenues of the Authority increased by $473,978 or 8% for the year ended December 31, 2010, from $6,033,554 for the year ended December 31, 2009 to $6,507,532 for the year ended December 31, 2010.
- Total operating expenses of the Authority increased by $6,178,438 or 27% for the year ended December 31, 2010, from $23,227,492 for the year ended December 31, 2009 to $29,405,930 for the year ended December 31, 2010.
- Total non-operating revenue (expense) increased by $8,371,832 or 60% for the year ended December 31, 2010, from $13,875,841 for the year ended December 31, 2009 to $22,247,673 for the year ended December 31, 2010.

FEDERAL RESOURCES AVAILABLE TO THE PHA FOR 2012

Low Rent Public Housing	$ 9,994,927
Public Housing Capital Fund Program	5,499,209
American Recovery and Reinvestment Act	1,677,596
Section 8 – Single Room Occupancy	27,048
Section 8 – Housing Choice Voucher Program	20,847,269
Resident Opportunity and Supportive Services	350,000
Supportive Housing for Persons with Disabilities	129,206
Veterans Affairs Supportive Housing Program	110,928
Community Development Block Grants	234,897
TOTAL:	$38,871,080

HUD FY12 BUDGET – THE WAY FORWARD IS UNCLEAR

Only six of the eleven appropriations bills have completed action in the House, and only one in the Senate. The HUD funding bill is not one of them. Markup in the House THUD subcommittee, originally slated for mid-July was postponed as activity swirling around the debt ceiling black hole sucked in all other congressional action. Since Congress is out for their annual August recess, and not due back until after Labor Day, it is widely expected that a continuing resolution will be needed to keep the federal government funded after September 30 when the current fiscal year expires.

OPERATING RESERVE OFFSET

HUD proposes to offset a portion of "excess reserves" held by PHAs, over a threshold reserve level of four months (six months for small authorities). HUD estimates that PHAs hold approximately $1.927 billion in "excess reserves." In general, this means that HUD will offset about 51.9 percent of excess reserves. However, HUD created an exception for agencies that hold significant "excess reserves" whereby these agencies will not receive operating subsidy in 2012, nor will they be required to send a check to HUD for reserves that would have otherwise been offset. Further, MTW agencies will receive a proration equal to the average subsidy reduction of their PHA size peer group. Finally, HUD will not calculate final eligibility for 2012 until all adjustment requests are made, and HUD re-estimates reserves. While there is more in "excess reserves" than HUD proposes to offset, HUD needs that cushion in order to protect allowable reserve levels as HUD makes adjustments for errors and special considerations. Any adjustments to individual agency reserve levels will mean that other agencies will have a higher percentage of their reserves offset.

7.0	**Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.** *Include statements related to these programs as applicable.* The Authority provides both a Section 8 and Public Housing Homeownership program. The staff is available to assist residents in the process. Approximately 86 families have become homeowners. The Authority provides Project-based Vouchers to expand housing opportunities in Oklahoma City. Specifically, we provide PBV to a retirement center, a formerly homeless person's apartment community and a new program providing affordable assisted living.
8.0	**Capital Improvements.** Please complete Parts 8.1 through 8.3, as applicable.
8.1	**Capital Fund Program Annual Statement/Performance and Evaluation Report.** As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report,* form HUD-50075.1, for each current and open CFP grant and CFFP financing. Attached
8.2	**Capital Fund Program Five-Year Action Plan.** As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan,* form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. Attached

8.3	**Capital Fund Financing Program (CFFP).** ☐ Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	**Housing Needs**. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. During the past year, we have seen the number of families on our waiting list increase to over 12,000. Also, a strong indicator of housing needs is illustrated by the fact our public housing occupancy rate for all bedroom sizes is at all time high – 99% and our Section 8 utilization rate remains high.

9.1	**Strategy for Addressing Housing Needs**. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.** Due to current funding, it is extremely difficult to expand the supply of affordable housing in Oklahoma City. Therefore, we strive to work with local social service agencies to expand and enhance the supportive programs offered to our residents. The ultimate goal being to guide current residents toward self-sufficiency – making an affordable unit available to another family.
10.0	**Additional Information**. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" The Authority's goals are listed in Section 5.2 we continue to meet and/or exceed all goals listed. A significant amendment and/or modification shall be defined as a 20% or more change ie: change in funding amount, change in number of units, or programs.

11.0	**Required Submission for HUD Field Office Review**. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only) (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only) (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only) (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only) (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information
Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory
Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type
Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia
Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan
Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

(a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.

(b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central off ice of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.
2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.

10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.

12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.

13. **Violence Against Women Act (VAWA).** A description of: **1)** Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; **2)** Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and **3)** Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

(a) Hope VI or Mixed Finance Modernization or Development. **1)** A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and **2)** A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm

(b) Demolition and/or Disposition. With respect to public housing projects owned by the PHA and subject to ACCs under the Act: **(1)** A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and **(2)** A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent **that approved and/or pending** demolition and/or disposition has changed.

(c) Conversion of Public Housing. With respect to public housing owned by a PHA: **1)** A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; **2)** An analysis of the projects or buildings required to be converted; and **3)** A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/conversion.cfm

(d) Homeownership. A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.

(e) Project-based Vouchers. If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

(a) To submit the initial budget for a new grant or CFFP;

(b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and

(c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;

2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and

3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:
http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

(a) Progress in Meeting Mission and Goals. PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

(b) Significant Amendment and Substantial Deviation/Modification. PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

(c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

(a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*

(b) Form HUD-50070, *Certification for a Drug-Free Workplace* **(PHAs receiving CFP grants only)**

(c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* **(PHAs receiving CFP grants only)**

(d) Form SF-LLL, *Disclosure of Lobbying Activities* **(PHAs receiving CFP grants only)**

(e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* **(PHAs receiving CFP grants only)**

(f) Resident Advisory Board (RAB) comments.

(g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.

(h) Form HUD-50075.1, ***Capital Fund Program Annual Statement/Performance and Evaluation Report*** **(Must be attached electronically for PHAs receiving CFP grants only).** See instructions in 8.1.

(i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* **(Must be attached electronically for PHAs receiving CFP grants only).** See instructions in 8.2.

PHA Certifications of Compliance with PHA Plans and Related Regulations	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-*Year and Annual* PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the___ 5-Year and/or___ Annual PHA Plan for the PHA fiscal year beginning 2012 *, hereinafter referred to as" the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
   - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
   - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
   - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
   - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
   - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
    (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
    (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
    (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Oklahoma City Housing Authority — PHA Name

OK002 — PHA Number/HA Code

X 5-Year PHA Plan for Fiscal Years 20 12 - 20 16

X Annual PHA Plan for Fiscal Years 20 12 - 20 12

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Lillie Swope	Chairwoman
Signature: Lillie Swope	Date: September 28, 2011

Civil Rights Certification	**U.S. Department of Housing and Urban Development** Office of Public and Indian Housing **Expires 4/30/2011**

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Oklahoma City Housing Authority	OK/002
PHA Name	PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official Lillie Swope	Title Lillie M Swope Chairwoman
Signature Lillie M Swope	Date 10/11/11

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan

I, Mick Cornett the Mayor certify that the Five Year and Annual PHA Plan of the Oklahoma City Housing Authority is consistent with the Consolidated Plan of the City of Oklahoma City prepared pursuant to 24 CFR Part 91.

Mick Cornett 10-4-11

Signed / Dated by Appropriate State or Local Official

RESOLUTION

RESOLUTION CERTIFYING THE OKLAHOMA CITY HOUSING AUTHORITY 5-YEAR AND ANNUAL PLAN IS CONSISTENT WITH THE CITY OF OKLAHOMA CITY 5-YEAR CONSOLIDATED PLAN AND AUTHORIZING THE MAYOR TO SIGN THE CERTIFICATION.

WHEREAS, the local Public Housing Agency (PHA), Oklahoma City Housing Authority, is required to seek certification of consistency with the local jurisdiction's Consolidated Plan; and

WHEREAS, the City of Oklahoma City is the local jurisdiction and prepares the 5-Year Consolidated Plan and Annual Action Year Plan pursuant to 24 CFR Part 91; and

WHEREAS, the PHA 5-Year and Annual Plan prepared by the Oklahoma City Housing Authority is consistent with the City's Consolidated Plan to provide decent, safe, and sanitary affordable housing and housing opportunities to low-income people of Oklahoma City.

NOW, THEREFORE, BE IT RESOLVED BY the Mayor and Council of The City of Oklahoma City that the Oklahoma City Housing Authority's 5-Year and Annual Plan is consistent with the City of Oklahoma City's Consolidated Plan and the Mayor is authorized to sign the Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan.

ADOPTED by the Council and **APPROVED** by the Mayor of the City of Oklahoma City this **4th** day of **October**, 2011.

ATTEST:

CITY CLERK

SEAL OF THE CITY OF OKLAHOMA CITY

MAYOR

REVIEWED as to form and legality

ASSISTANT MUNICIPAL COUNSELOR

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Oklahoma City Housing Authority

Program/Activity Receiving Federal Grant Funding

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Attached

Check here ☐ if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
John H. Johnson	Executive Director
Signature	**Date**
X	10/11/11

OKLAHOMA CITY HOUSING AUTHORITY

LOCATIONS AND UNIT COUNTS OF PROPERTIES
TARGETED FOR ASSISTANCE

AMP 101

Will Rogers Courts
1620 Heyman 73108
UNITS: 348

Scattered Sites
UNITS: 49

AMP 102

Oak Grove
3301 SW 17th 73108
UNITS: 288

Scattered Sites
UNITS: 82

AMP 103

Ambassador Courts
800 SE 15th 73129

UNITS: 200

AMP 104

Sooner Haven
1444 NE 36th 73111
UNITS: 150

Scattered Sites
UNITS: 108

AMP 105

Fred Factory Gardens
3901 Dunjee 73084
UNITS: 74

AMP 106

Scattered Sites
UNITS: 369

The Central Offices are located at 1700 and 1800 NE 4th Street. 73117

We also own 13 non-dwelling units which are included in our unit count.

AMP 111

Marie McGuire Plaza
1316 NE 12th 73111
UNITS: 141

Wyatt F. Jeltz
1225 N. Kate 73117
UNITS: 201

AMP 112

The Towers Apartments
135 NW 9th 73102
UNITS: 138

Classen Senior Center
913 NW 12th 73106
UNITS: 100

AMP 113

Louis F. Danforth Senior Center
5301 N Meridian 73112
UNITS: 101

Candle Lake Senior Center
3540 NW 56th 73112
UNITS: 101

AMP 114

Shartel Towers
5415 S Shartel
UNITS: 201

AMP 115

Andrews Square
2101 S. Harvey 73109
UNITS: 201

AMP 116

Reding Senior Center
1000 SW 38th 73109
UNITS: 101

Hillcrest Senior Center
2325 SW 59th 73119
UNITS: 101

Scattered Sites
UNITS: 10

OMB Approval No. 2577-0157 (Exp. 3/31/2010)

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Applicant Name

Oklahoma City Housing Authority

Program/Activity Receiving Federal Grant Funding

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
John H. Johnson	Executive Director

Signature	Date (mm/dd/yyyy)
	10/11/11

Previous edition is obsolete

form HUD 50071 (3/98)
ref. Handboooks 7417.1, 7475.13, 7485.1, & 7485.3

DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB
0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

1. Type of Federal Action:
[b] a. contract
b. grant
c. cooperative agreement
d. loan
e. loan guarantee
f. loan insurance

2. Status of Federal Action:
[a] a. bid/offer/application
b. initial award
c. post-award

3. Report Type:
[a] a. initial filing
b. material change
For Material Change Only:
year _____ quarter _____
date of last report _____

4. Name and Address of Reporting Entity:
[x] **Prime** [ ] **Subawardee**
Tier _____, *if known*:

Congressional District, *if known*: 4c

5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:

Congressional District, *if known*:

6. Federal Department/Agency:
Housing and Urban Development

7. Federal Program Name/Description:
CFDA Number, *if applicable*: _____

8. Federal Action Number, *if known*:

9. Award Amount, *if known*:
$

10. a. Name and Address of Lobbying Registrant
(*if individual, last name, first name, MI*):

b. Individuals Performing Services (*including address if different from No. 10a*)
(*last name, first name, MI*):

11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Signature: John H. Johnson
Print Name: John H. Johnson
Title: Executive Director
Telephone No.: 405-239-7551 Date: 10/11/11

Federal Use Only:

Authorized for Local Reproduction
Standard Form LLL (Rev. 7-97)

11.f. Resident Advisory Board Comments

The Oklahoma City Housing Authority Resident Council met on September 21, 2011 to discuss the Plan. The residents discussed items in the Capital Fund Work Plan. There were no comments requiring a revision to the Plan.

The residents of the Oklahoma City Housing Authority gathered on October 6, 2011 to discuss the Plan. Approximately 200 residents were in attendance. The residents discussed items in the Capital Fund Work Plan and the American Recovery and Reinvestment Act. There were no comments requiring a revision to the Plan.

11. g Challenged Elements

No elements of the Plan are being challenged.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval No: 2577-0226
Expires 3/31/2014

Part I: Summary

PHA Name:	Grant Type and Number	FFY of Grant: 2012
Oklahoma City Housing Authority	Capital Fund Program Grant No.: OK56P00250112	FFY of Grant Approval:
	Replacement Housing Factor Grant No:	
	Date of CFFP:	

Type of Grant

X Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)[3]	$768,598			
3	1408 Management Improvements	$240,000			
4	1410 Administration (may not exceed 10% of line 21)	$263,347			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	$179,545			
8	1440 Site Acquisition				
9	1450 Site Improvement	$193,750			
10	1460 Dwelling Structures	$2,159,135			
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures	$80,000			
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities[4]				
18a	1501 Collateralization of Debt Service paid by the PHA				
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	$3,884,375			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	$1,637,885			

[1] To be completed for the Performance and Evaluation Report.

[2] To be completed for the Performance and Evaluation Report or Revised Annual Statement.

[3] PHAS with under 250 units In management may use 100% of CFP Grants for operations.

[4] RHF funds shall be included here.

Signature of Executive Director	Date	Signature of Public Housing Director	Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 3/31/2014

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P00250112** CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
AMP 101	Operations	1406	100%	$100,000				
Will Rogers &								
Scattered								
Sites								
	Management fees	1410	100%	$22,000				
	Inspections	1430.7	100%	$19,250				
	Replace domestic hot water	1450	10%	$100,000				
	lines at Will Rogers							
				$241,250				

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 3/31/2014

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P00250112** CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
AMP 102	Operations	1406	100%	$110,000				
Oak Grove &								
Scattered								
Sites								
	Management fees	1410	100%	$95,000				
	Inspections	1430.7	100%	$90,848				
	Geothermal Install-Final Phase	1460	100%	$1,637,885				
				$1,933,733				

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires3/31/2014

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P00250112** CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
AMP 103	Operations	1406	100%	$79,000				
Ambassador								
Courts								
	Management fees	1410	100%	$13,503				
	Inspections	1430.7	100%	$6,125				
				$98,628				

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement
[2] To be completed for the Performance and Evaluatin Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 3/31/2014

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P00250112** CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
AMP 104	Operations	1406	100%	$100,000				
Sooner Haven								
Scattered								
Sites								
	Management fees	1410	100%	$16,500				
	Inspections	1430.7	100%	$7,000				
	Parking lot repairs	1450	25%	$50,000				
	Replace rear fence with wrought-iron fence	1450	25%	$43,750				
				$217,250				

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P00250112** CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
AMP 105	Operations	1406	100	$19,598				
Fred								
Factory								
Gardens								
	Management fees	1410	100%	$32,956				
	Inspections	1430.7	100%	$16,072				
	Roofs	1460	100%	$280,000				
				$348,626				

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 3/31/204

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P00250112** CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
AMP 106	Operations	1406	100%	$100,000				
Scattered								
Sites &								
N.E. Duplexes								
	Management fees	1410	100%	$20,000				
	Inspection fees	1430.7	100%	$12,950				
	Paint buildings at NE Duplexes	1460	25%	$85,000				
	on 26th St.							
				$217,950				

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement
[2] To be completed for the Performance and Evaluatin Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 3/31/2014

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P00250112** CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
AMP 111	Operations	1406	100%	$50,000				
Marie McGuire								
Plaza &	Senior services & lunch program	1408	100%	$40,000				
Wyatt F.								
Jeltz Center								
	Management fees	1410	100%	$14,300				
	Inspections	1430.7	100%	$9,100				
	Replace mailboxes at Marie	1470	100%	$80,000				
	McGuire							
				$193,400				

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement
[2] To be completed for the Performance and Evaluatin Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 3/31/204

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P00250112** CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
AMP 112	Operations	1406	100	$50,000				
The Towers &								
Classen Senior	Senior services & lunch program	1408	100%	$80,000				
Center								
	Management fees	1410	100%	$13,750				
	Inspections	1430.7	100%	$8,750				
	Rebuild compressors, fan coil	1460	100%	$75,000				
	units, controls & starters at							
	The Towers							
				$227,500				

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement
[2] To be completed for the Performance and Evaluatin Report.

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P00250112** CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
AMP 113	Operations	1406	100%	$40,000				
Danforth &								
Candle Lake	Senior services & lunch program	1408	100%	$40,000				
Senior Centers								
	Management fees	1410	100%	$6,188				
	Inspections	1430.7	100%	$2,100				
	Replace closet doors w/sheet	1460	25%	$16,250				
	rock repairs & Candle Lake							
				$104,538				

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement
[2] To be completed for the Performance and Evaluatin Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 3/31/2014

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P00250112** CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
AMP 114	Operations	1406	100%	$40,000				
Shartel Towers								
	Management fees	1410	100%	$11,550				
	Inspections	1430.7	100%	$7,350				
	Install vent-a-hoods	1460	100%	$65,000				
				$123,900				

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement
[2] To be completed for the Performance and Evaluatin Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 3/31/2014

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P00250112** CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
AMP 115	Operations	1406	100%	$40,000				
Andrews Square								
	Senior services & lunch program	1408	100%	$40,000				
	Management fees	1410	100%	$8,800				
				$88,800				

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 3/31/2014

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P00250112** CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
AMP 116	Operations	1406	100%	$40,000				
Reding Sr. Ctr.								
Reding Annex	Senior services & lunch program	1408	100%	$40,000				
Hillcrest Sr. Ctr								
	Management fees	1410	100%	$8,800				
				$88,800				

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 3/31/2014

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: **Oklahoma City Housing Authority**

Federal FY of Grant: **2012**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates[1]
	Original	Actual	Original	Actual	
AMP 101	08/03/14		08/03/16		
AMP 102	08/03/14		08/03/16		
AMP 103	08/03/14		08/03/16		
AMP 104	08/03/14		08/03/16		
AMP 105	08/03/14		08/03/16		
AMP 106	08/03/14		08/03/16		
AMP 111	08/03/14		08/03/16		
AMP 112	08/03/14		08/03/16		
AMP 113	08/03/14		08/03/16		
AMP 114	08/03/14		08/03/16		
AMP 115	08/03/14		08/03/16		
AMP 116	08/03/14		08/03/16		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 3/31/2014

Part I: Summary

PHA Name: Oklahoma City Housing Authority	**Grant Typeand Number** Capital FundProgram Grant No: OK56P0250108 Date of CFFP: _____ Replacement Housing Factor Grant No:	**FFY of Grant:** 2008 **FFY of Grant Approval:** 2008

Type of Grant
Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no:)**
X **Performance and Evaluation Report for Period Ending:** 06/30/2011 **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost[1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)[3]	720,989	720,989	720,989	720,989
3	1408 Management Improvements	558,617	558,617	558,617	558,617
4	1410 Administration (may not exceed 10% of line 21)	491,521	491,521	491,521	491,521
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	252,300	252,217	252,217	249,452
8	1440 Site Acquisition				
9	1450 Site Improvement	82,362	80,882	80,882	80,882
10	1460 Dwelling Structures	2,786,122	2,789,893	2,789,893	2,781,225
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	23,298	21,090	21,090	18,395
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities[4]				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	4,915,209	4,915,209	4,915,209	4,871,081
21	Amount of line 20 Related to LBP Activities	44,000	44,000	44,000	44,000
22	Amount of line 20 Related to Section 504 Activities	231,700	231,700	231,700	231,700
23	Amount of line 20 Related to Security – Soft Costs	250,000	250,000	250,000	250,000
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	194,400	194,400	194,400	194,400

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Oklahoma City Housing Authority	Grant Type and Number Capital Fund Program Grant No: OK56P0250108 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	Federal FFY of Grant: 2008

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
101 Will Rogers &	Operations	1406		107,504	100,320	100,320	100,320	Original Budget Had
Var.sites								1410 Line Items For;
								Tech/nontech/ebc
								Salaries. Revised To
								Comply With Asset Mgmt
								& Reflect Only Mgmt
								Fees @ 10% Of Cf
								Budget
	Security salary-one employee	1408	1	40,823	40,823	40,823	40,823	
	Training	1408	100.00%	1,082	1,082	1,082	1,082	
	Capital fund management fees	1410	5	40,960	40,960	40,960	40,960	Original Budget Had
								1410 Line Items For;
								Tech/nontech/ebc
								Salaries. Revised To
								Comply With Asset Mgmt
								& Reflect Only Mgmt
								Fees @ 10% Of Cf
								Budget
	Inspection fees	1430	4	16,900	18,659	18,659	18,659	

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Part II: Supporting Pages

PHA Name: Oklahoma City Housing Authority	Grant Type and Number Capital Fund Program Grant No: OK56P0250108 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	Federal FFY of Grant: 2008

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	Repair porches, install railing, repair brick,	1450	25.00%	14,805	14,805	14,805	14,805	
	sidewalk & driveways at will rogers court							
	Exterior repairs which includes but is not	1450	10	22,095	22,095	22,095	22,095	
	limited to: utility lines, landscape, concrete &							
	driveway repairs and fencing at scattered sites.							
	Interior repair of units which includes but is	1460	5	144,719	143,759	143,759	143,759	
	not limited to: vacant unit mod, floor tile,							
	countertops, showers/bathtubs, cabinets and							
	faucets.							
	Install bathtub liners at will rogers courts	1460	10	9,900	9,900	9,900	9,900	
	Replace 2 domestic water heaters & 4 storage	1460	6	22,965	22,884	22,884	22,884	
	tanks at will rogers court							
	Exterior repairs which includes but is not	1460	10	59,131	59,131	59,131	59,131	
	limited to roofs, siding, windows, garage doors,							
	brick tuck- pointing and security screens.							
	Termite treatment	1460	5					
	Furnishings, amenities & equipment	1470	100.00%	290	290	290	110	
				481,174	474,708	474,707	474,527	

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Part II: Supporting Pages

PHA Name: Oklahoma City Housing Authority	Grant Type and Number: Capital Fund Program Grant No: OK56P0250108 CFFP (Yes/ No): No; Replacement Housing Factor Grant No:	Federal FFY of Grant: 2008

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
102 Oak Grove &	Operations	1406	100.00%	91,592	91,592	91,592	91,592	
Var.sites	Security salary	1408	1	40,823	40,823	40,823	40,823	
	Training	1408	100.00%	1,069	1,069	1,069	1,069	
	Cfp management fees	1410	5	40,960	40,960	40,960	40,960	Original Budget Had
								1410 Line Items For;
								Tech/nontech/ebc
								Salaries. Revised To
								Comply With Asset Mgmt
								& Reflect Only Mgmt
								Fees @ 10% Of Cf
								Budget
	Engineer fees for air conditioning installation	1430	100.00%	24,350	24,350	24,350	2,500	
	at oak grove							
	Inspection fees	1430	4	16,900	19,233	19,233	19,233	
	Exterior repairs which includes but is not	1450	5	1,650	1,650	1,650	1,650	
	limited to: utility lines, landscape, concrete &							
	driveways, and fencing.							
	Install fiberboard to abate lead- based paint on	1460	2	44,000	44,000	44,000	44,000	
	2 8-plex buildings at oak grove.							

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Part II: Supporting Pages

PHA Name: Oklahoma City Housing Authority	Grant Type and Number Capital Fund Program Grant No: OK56P0250108 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	Federal FFY of Grant: 2008

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	Interior repair of units which includes but is	1460	10	280,107	296,219	296,219	296,219	Original Budget Had
	not limited to: vacant unit mod, floor tile,							1410 Line Items For;
	countertops, showers/bathtubs, cabinets &							Tech/nontech/ebc
	faucets.							Salaries. Revised To
								Comply With Asset Mgmt
								& Reflect Only Mgmt
								Fees @ 10% Of Cf
								Budget Used
								Fungibility From This
								Account To Make-up
								Difference.
	Exterior repairs which includes but is not	1460	5	7,559	7,559	7,559	7,559	
	limited to: roofs, siding, windows, garage doors,							
	brick and security screens.							
	Termite treatments	1460	5	6,706	9,060	9,060	9,060	
	Furnishings, amenities & equipment	1470	100.00%	926	926	926	926	
				556,642	577,441	577,441	555,591	

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Part II: Supporting Pages

PHA Name: Oklahoma City Housing Authority	Grant Type and Number Capital Fund Program Grant No: OK56P0250108 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	Federal FFY of Grant: 2008

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
103 Ambassador Courts	Operations	1406	100.00%	39,227	39,227	39,227	39,227	
	Security salary	1408	1	65,917	65,917	65,917	65,917	
	Training	1408	100.00%	997	997	997	997	
	Cfp management fees	1410	5	40,960	40,960	40,960	40,960	Original Budget Had
								1410 Line Items For;
								Tech/nontech/ebc
								Salaries. Revised To
								Comply With Asset Mgmt
								& Reflect Only Mgmt
								Fees @ 10% Of Cf
								Budget
	Inspection fees	1430	4	16,900	17,986	17,986	17,986	
	Exterior repairs which includes but is not	1450	5	8,300	8,300	8,300	8,300	
	limited to: utility lines, landscape							
	improvements, concrete & driveway repairs and							
	fencing repairs.							
	Install cement fiber siding & paint brick on 2	1460	2	5,634				
	bldgs							
	Interior repairs of units which includes, but is	1460	8	140,405	144,334	144,334	144,416	

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Part II: Supporting Pages

PHA Name: Oklahoma City Housing Authority	Grant Type and Number Capital Fund Program Grant No: OK56P0250108 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	Federal FFY of Grant: 2008

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	not limited to, vacant unit mod, floor tile,							
	countertops, showers/bath tubs, cabinets and							
	faucets.							
	Modernization of units for handicap	1460	6	231,700	231,700	231,700	231,700	
	accessibility.							
	Furnishings, amenities & equipment	1470		679	679	679	499	
				550,719	550,100	550,100	550,002	
104 Sooner Haven &	Operations	1406	100.00%	56,682	56,682	56,682	56,682	
Var.sites	Security guard	1408	1	56,707	56,707	56,707	56,707	
	Training	1408	100.00%	465	465	465	465	
	Cfp management fees	1410	5	40,960	40,960	40,960	40,960	Original Budget Had 1410 Line Items For: Tech/nontech/ebc Salaries. Revised To Comply With Asset Mgmt & Reflect Only Mgmt Fees @ 10% Of Cf Budget

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[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Oklahoma City Housing Authority	Grant Type and Number Capital Fund Program Grant No: OK56P0250108 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	Federal FFY of Grant: 2008

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	Engineering fees for airconditioning installation	1430	100.00%	17,250	17,250	17,250	6,335	
	at sooner haven							
	Inspection fees	1430	4	16,900	25,034	25,034	25,034	
	Exterior repairs which includes but is not	1450	5	7,508	7,508	7,508	7,508	
	limited to utility lines, landscape improvements,							
	concrete & driveway repairs and fencing repairs							
	Interior modernization of 10 units	1460	10	161,295	156,295	156,295	156,295	
	Interior repair of units which includes, but is	1460	5	107,495	112,235	112,235	112,234	
	not limited to, vacant unit modernization, floor							
	tile, countertops, showers, bath tub cabinets,							
	and faucets.							
	Exterior repairs which includes but is not	1460	5	96,108	101,258	101,258	101,258	
	limited to roofs, siding, windows, garage doors,							
	brick tuck- pointing and security screens.							
	Termite treatment	1460	3	2,246	2,246	2,246	2,246	
	Furnishings, amenities & equipment	1470	100.00%	600	600	600	600	
				564,216	577,240	577,240	566,325	

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Part II: Supporting Pages

PHA Name: Oklahoma City Housing Authority	Grant Type and Number: Capital Fund Program Grant No: OK56P0250108 CFFP (Yes/ No): No; Replacement Housing Factor Grant No:	Federal FFY of Grant: 2008

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
105 Fred Factory	Operations	1406	100.00%	18,999	18,999	18,999	18,999	
Gardens	Training	1408	100.00%	290	290	290	290	
	Security service contract	1408	100.00%					
	Cfp management fees	1410	5	40,960	40,960	40,960	40,960	Original Budget Had 1410 Line Items For; Technical/nontech/ebc Salaries. Revised To Comply With Asset Mgmt & Reflect Only Mgmt Fees @ 10% Of Cf Budget
	Inspection fees	1430		16,900	8,295	8,295	8,295	
	Install security gate with entry card reader.	1450	100.00%					
	Exterior repairs which includes but is not	1450	3	14,099	11,499	11,499	11,499	
	limited to: utility lines, landscape							
	improvements, concrete & driveway repairs and							
	fence repairs							
	Interior repairs to units which includes but is	1460	3	77,803	84,733	84,733	77,353	
	not limited to: vacant unit modernization, floor							

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Part II: Supporting Pages

PHA Name: Oklahoma City Housing Authority	Grant Type and Number: Capital Fund Program Grant No: OK56P0250108 CFFP (Yes/ No): No; Replacement Housing Factor Grant No:	Federal FFY of Grant: 2008

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	tile, countertops, showers/bath tubs cabinets and							
	faucets.							
	Exterior repairs which includes but is not	1460	3	9,640	9,640	9,640	9,640	
	limited to: roofs, siding, windows, garage doors,							
	brick tuck- pointing, and security screens.							
	Termite treatment	1460		258				
	Furnishing, amenities & equipment	1470	100.00%	656	500	500	500	
				179,605	174,916	174,916	167,536	
106 Ne Duplexes,various	Operations	1406	100.00%	91,537	91,537	91,537	91,537	
Sites	Security salary	1408	1	45,730	45,730	45,730	45,730	
	Training	1408	100.00%	493	493	493	493	
	Cfp management fees	1410	5	40,960	40,960	40,960	40,960	Original Budget Had
								1410 Line Items For;
								Tech/nontech/ebc
								Salaries Revised To
								Comply With Asset Mgmt
								& Reflect Only Mgmt
								Fees @ 10% Of Cf

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Part II: Supporting Pages

PHA Name: Oklahoma City Housing Authority	Grant Type and Number Capital Fund Program Grant No: OK56P0250108 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	Federal FFY of Grant: 2008

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
								Budget
	Inspection fees	1430	4	16,900	22,411	22,411	22,411	
	Exterior repairs which includes but is not	1450	10	13,905	15,025	15,025	15,025	
	limited to: utility lines, landscape							
	improvements, concrete and driveway repairs and							
	fencing.							
	Repair roofs at n.e. scattered sites	1460	50.00%	250,011	220,916	220,916	220,916	
	Interior repairs of units which includes but is	1460	10	398,859	426,598	426,598	425,579	
	not limited to: vacant unit modernization, floor							
	tile, countertops, showers/bath tubs cabinets and							
	faucets.							
	Exterior repairs which includes but is not	1460	10	56,225	62,825	62,825	62,475	
	limited to: roofs, siding, windows, garage doors,							
	brick tuck- pointing and security screens.							
	Termite treatment	1460	5	1,725	1,725	1,725	1,725	
	Furnishings, amenities & equipment	1470	100.00%	600	400	400	400	
				916,945	928,620	928,620	927,251	

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Part II: Supporting Pages

PHA Name: Oklahoma City Housing Authority	Grant Type and Number Capital Fund Program Grant No: OK56P0250108 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	Federal FFY of Grant: 2008

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
111 Jeltz & Mcguire	Operations	1406	100.00%	82,865	82,865	82,865	82,865	
	Training	1408	100.00%	813	813	813	813	
	Senior lunch program and services	1408	100.00%	50,000	50,000	50,000	50,000	
	Cfp management fees	1410	5	40,960	40,960	40,960	40,960	Original Budget Had
								1410 Line Items For;
								Tech/nontech/ebc
								Salaries. Revised To
								Comply With Asset Mgmt
								& Reflect Only Mgmt
								Fees @ 10% Of Cf
								Budget
	Inspection fees	1430	4	16,900	19,066	19,066	19,066	
	Repair trash chutes	1460	100.00%	44,966	44,966	44,966	44,966	
	Interior repair of units which includes but is	1460	3	53,328	54,178	54,178	54,178	
	not limited to: vacant unit modernization, floor							
	tile, countertops, showers/bath tubs cabinets and							
	faucets.							
	Termite treatment	1460	3					
	Furnishings, amenities & equipment	1470		13,104	13,104	13,104	11,119	

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Part II: Supporting Pages

PHA Name: Oklahoma City Housing Authority	Grant Type and Number: Capital Fund Program Grant No: OK56P0250108 CFFP (Yes/ No): No; Replacement Housing Factor Grant No:	Federal FFY of Grant: 2008

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
				302,936	305,952	305,953	303,968	
112 Towers Apt &	Operations	1406	100.00%	56,682	56,682	56,682	56,682	
Classen	Training	1408	100.00%	781	781	781	781	
	Senior lunch program & services	1408	100.00%	100,000	100,000	100,000	100,000	
	Cfp management fees	1410	5	40,960	40,960	40,960	40,960	Original Budget Had
								1410 Line Items For;
								Tech/nontech/ebc
								Salaries. Revised To
								Comply With Asset Mgmt
								& Reflect Only Mgmt
								Fees @ 10% Of Cf
								Budget
	Inspection fees	1430	4	16,900	4,661	4,661	4,661	
	Replace boilers at the towers	1460	100.00%	194,400	194,400	194,400	194,400	
	Repair trash chute at classen	1460	100.00%	26,980	13,490	13,490	13,490	
	Interior repair of units which includes but is	1460	4	27,614	27,614	27,614	27,614	
	not limited to: vacant unit modernization, floor							
	tile, countertops, showers/bath tubs cabinets and							

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[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Oklahoma City Housing Authority	Grant Type and Number Capital Fund Program Grant No: OK56P0250108 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	Federal FFY of Grant: 2008

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	faucets.							
	Furnishings, amenities & equipment	1470	100.00%	3,608	1,787	1,787	1,787	
				467,925	440,375	440,376	440,376	
113 Candle Lake &	Operations	1406	100.00%	47,955	47,955	47,955	47,955	
Danforth	Training	1408	100.00%	764	764	764	764	
	Senior lunch program & services	1408	100.00%	50,000	50,000	50,000	50,000	
	Cfp management fees	1410	5	40,960	40,960	40,960	40,960	Original Budget Had
								1410 Line Items For:
								Tech/nontech/ebc
								Salaries. Revised To
								Comply With Asset Mgmt
								& Reflect Only Mgmt
								Fees @ 10% Of Cf
								Budget
	Engineer fees to install card reader at entrance	1430		900	900	900	900	
	Inspection fees	1430	4	16,900	16,754	16,754	16,754	
	Repair trash chutes	1460	100.00%	57,873	30,893	30,893	30,893	
	Replace automatic entrance doors at candle lake	1460	100.00%	23,800	23,800	23,800	23,800	

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Part II: Supporting Pages

PHA Name: Oklahoma City Housing Authority	Grant Type and Number Capital Fund Program Grant No: OK56P0250108 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	Federal FFY of Grant: 2008

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	Interior repair of units which includes but is	1460	4	33,235	40,563	40,563	40,563	
	not limited to: vacant unit modernization, floor							
	tile, countertops, showers/bath tubs cabinets and							
	faucets.							
	Furnishings, amenities & equipment	1470	100.00%	905	905	905	555	
				273,292	253,494	253,494	253,144	
114 Shartel Towers	Operations	1406	100.00%	47,955	47,955	47,955	47,955	
	Training	1408		565	565	565	565	
	Cfp management fees	1410	5	40,960	40,960	40,960	40,960	Original Budget Had
								1410 Line Items For;
								Tech/nontech/ebc
								Salaries, Revised To
								Comply With Asset Mgmt
								& Reflect Only Mgmt
								Fees @ 10% Of Cf
								Budget
	Engineer fees to update breaker panels	1430	100.00%					
	Engineer fees to replace cast-iron drain lines in	1430	100.00%	7,000	7,000	7,000	7,000	

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Part II: Supporting Pages

PHA Name: Oklahoma City Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: OK56P0250108 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant:** 2008

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	risers.							
	Inspection fees	1430	4	16,900	16,900	16,900	16,900	
	Replace shut-off valves for domestic water lines.	1460	100.00%	21,715	21,715	21,715	21,715	
	Repair trash chutes	1460	100.00%	25,481	25,481	25,481	25,481	
	Interior repair of units which includes but is	1460	4	47,605	52,116	52,116	52,116	
	not limited to: vacant unit modernization, floor							
	tile, countertops, showers/bath tubs cabinets and							
	faucets.							
	Furnishings, amenities & equipment	1470		930	899	899	899	
				209,111	213,591	213,591	213,591	
115 Andrews Square	Operations	1406	100.00%	39,226	39,226	39,226	39,226	
	Training	1408	100.00%	534	534	534	534	
	Senior lunch program and services	1408	100.00%	50,000	50,000	50,000	50,000	
	Cfp management fees	1410	5	40,960	40,960	40,960	40,960	Original Budget Had
								1410 Line Items For:
								Tech/nontech/ebc
								Salaries. Revised To
								Comply With Asset Mgmt

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Part II: Supporting Pages

PHA Name: Oklahoma City Housing Authority	Grant Type and Number Capital Fund Program Grant No: OK56P0250108 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	Federal FFY of Grant: 2008

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
								& Reflect Only Mgmt
								Fees @ 10% Of Cf
								Budget
	Inspection fees	1430	4	16,900	16,900	16,900	16,900	
	Repair trash chute	1460	100.00%	25,481	25,481	25,481	25,481	
	Interior repair of units which includes but is	1460	4	31,200	31,200	31,200	31,200	
	not limited to: vacant unit modernization, floor							
	tile, countertops, showers/bath tubs cabinets and							
	faucets.							
	Furnishings, amenities & equipment	1470	100.00%	500	500	500	500	
				204,801	204,801	204,800	204,800	
116 Hillcrest,reding &	Operations	1406	100.00%	47,949	47,949	47,949	47,949	
Annex	Training	1408	100.00%	764	764	764	764	
	Senior lunch program & services	1408	100.00%	50,000	50,000	50,000	50,000	
	Cfp management fees	1410	5	40,961	40,961	40,961	40,961	Original Budget Had
								1410 Line Items For:
								Tech/nontech/ebc
								Salaries. Revised To

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Part II: Supporting Pages

PHA Name: Oklahoma City Housing Authority	Grant Type and Number: Capital Fund Program Grant No: OK56P0250108 CFFP (Yes/ No): No; Replacement Housing Factor Grant No:	Federal FFY of Grant: 2008

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
								Comply With Asset Mgmt
								& Reflect Only Mgmt
								Fees @ 10% Of Cf
								Budget
	Inspection fees	1430	4	16,900	16,818	16,818	16,818	
	Repair trash chute at hillcrest	1460	100.00%	12,622	13,490	13,490	13,490	
	Interior repair of units which includes but is	1460	4	40,907	40,907	40,907	40,907	
	not limited to: vacant unit modernization, floor							
	tile, countertops, showers/bath tubs cabinets and							
	faucets.							
	Termite treatment	1460	6	4,424	2,582	2,582	2,582	
	Furnishings, amenities & equipment	1470	100.00%	500	500	500	500	
				215,027	213,971	213,970	213,970	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Oklahoma City Housing Authority					**Federal FFY of Grant:** 2008
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
101	06/12/2010	06/12/2010	06/12/2012		
102	06/12/2010	06/12/2010	06/12/2012		
103	06/12/2010	06/12/2010	06/12/2012		
104	06/12/2010	06/12/2010	06/12/2012		
105	06/12/2010	06/12/2010	06/12/2012		
106	06/12/2010	06/12/2010	06/12/2012		
111	06/12/2010	06/12/2010	06/12/2012		
112	06/12/2010	06/12/2010	06/12/2012		
113	06/12/2010	06/12/2010	06/12/2012		
114	06/12/2010	06/12/2010	06/12/2012		
115	06/12/2010	06/12/2010	06/12/2012		
116	06/12/2010	06/12/2010	06/12/2012		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 3/31/2014

Part I: Summary

PHA Name: Oklahoma City Housing Authority	**Grant Typeand Number** Capital FundProgram Grant No: OK56P0250109 Date ofCFFP: _____ Replacement Housing Factor Grant No:	**FFY of Grant:** 2009 **FFY of Grant Approval:** 2009

Type of Grant
Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no:)**
X **Performance and Evaluation Report for Period Ending:** 06/30/2011 **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost[1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)[3]	831,138	832,007	832,007	831,138
3	1408 Management Improvements	605,500	604,981	566,315	556,815
4	1410 Administration (may not exceed 10% of line 21)	493,959	493,959	493,959	493,959
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	585,196	494,057	265,836	93,746
8	1440 Site Acquisition				
9	1450 Site Improvement	80,000			
10	1460 Dwelling Structures	1,931,361	1,552,166	943,263	331,017
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	275,000	896,445		
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities[4]				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	137,440	65,980		
20	Amount of Annual Grant: (sum of lines 2 – 19)	4,939,594	4,939,595	3,101,380	2,385,675
21	Amount of line 20 Related to LBP Activities	50,000	50,000	46,200	41,036
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs	192,000	192,001	192,000	192,000
24	Amount of line 20 Related to Security – Hard Costs	68,000			
25	Amount of line 20 Related to Energy Conservation Measures	320,000	320,000		

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Oklahoma City Housing Authority	Grant Type and Number Capital Fund Program Grant No: OK56P0250109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
AMP101 Will Rogers &	Operations	1406	100	126,930	127,388	127,388	127,388	
Var.sites	Salary for 1 security officer	1408	1.00%	48,000	40,947	40,947	40,947	
	Staff training	1408	100.00%	1,000	1,050	1,050	1,050	
	Management needs assessment	1408		6,500	6,500	1,875	1,875	
	Management fees	1410	100.00%	61,421	61,421	61,421	61,421	
	Engineer for design of replacement of domestic	1430	100.00%	30,000	38,800	3,040	3,040	
	hot water lines							
	Physical needs assessment	1430	100.00%	26,400	26,400			
	Inspection costs	1430	100.00%	6,320	6,320	6,320	6,320	
	Install 50 bathtub liners at will rogers	1460	50	45,000	45,000	45,000		
	Treat for termites	1460	4	4,000				
				355,571	353,826	287,041	242,041	
AMP 102 Oak Grove &	Operations	1406	100.00%	117,965	102,665	102,665	102,665	
Var.sites	Salary for 1 security officer	1408	1	48,000	40,977	40,977	40,977	
	Staff training	1408	100.00%	1,000	1,000			
	Management needs assessment	1408	100.00%	6,000	6,000	1,875	1,875	
	Management fees	1410	100.00%	58,982	58,982	58,982	58,982	
	Physical needs assessment	1430	100.00%	13,200	13,200			

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Part II: Supporting Pages

PHA Name: Oklahoma City Housing Authority	Grant Type and Number Capital Fund Program Grant No: OK56P0250109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	Inspections	1430	100.00%	26,200	26,200	26,200	21,998	
	Install cement fiberboard siding to abate	1460	2	50,000	50,000	46,200	41,036	
	lead-based paint on 2 8-plex buildings.							
	Exterior repairs to 18 southside scattered site	1460	18	270,000	270,000	227,209	71,251	
	houses.includes roofs siding, windows, garage &							
	doors.							
	Treat for termites	1460	5	7,500				
	Contingency	1502	100.00%	15,000	15,000			
				613,847	584,024	504,108	338,783	
AMP 103 Ambassador	Operations	1406	100.00%	58,983	58,983	58,983	58,983	
Courts	Salary for 1 security officer	1408	1	48,000	58,858	58,858	58,858	
	Staff training	1408	100.00%	1,000	1,000	895	895	
	Management needs assessment	1408	100.00%	6,500	6,500	1,875	1,875	
	Management fees	1410	100.00%	29,492	29,492	29,492	29,492	
	Architect to redesign existing parking lot and	1430	100.00%	25,000	16,200	16,200		
	dumpster locations							
	Physical needs assessment	1430	100.00%	3,000	3,000			
	Inspections	1430	100.00%	28,800	28,711	28,711	7,471	

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Part II: Supporting Pages

PHA Name: Oklahoma City Housing Authority	Grant Type and Number Capital Fund Program Grant No: OK56P0250109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	Install siding & paint 50% of the buildings	1460	50.00%	360,000	360,000	360,000	33,333	
	* new line item * renovation of dwelling units	1460			5,820	5,820	5,820	
	for a.d.a. compliance change order #2 = $2,880.00							
	change order #3 = $2,940.00							
	Contingency	1502	100.00%	28,800	22,980			
				589,575	591,544	560,834	196,727	
AMP 104 Sooner Haven &	Operations	1406	100.00%	78,643	78,643	78,643	78,643	
Var.sites	Salary for 1 security officer	1408	1	48,000	51,219	51,219	51,219	
	Staff training	1408	100.00%	1,000	1,000	595	595	
	Management needs assessment	1408	100.00%	4,000	3,125	1,875	1,875	
	Management fees	1410	100.00%	39,322	39,322	39,322	39,322	
	Physical needs assessment	1430	100.00%	8,800	8,800			
	Inspections	1430	100.00%	6,880	6,969	6,969	6,969	
	Repairs to 25% of the parking lot at sooner haven	1450	25.00%	80,000				
	Treat for termites	1460	4	6,000				
	Contingency	1502	100.00%	5,000				
				277,645	189,078	178,623	178,623	

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Part II: Supporting Pages

PHA Name: Oklahoma City Housing Authority	Grant Type and Number Capital Fund Program Grant No: OK56P0250109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
AMP 105 Fred Factory	Operations	1406	100.00%	26,611	43,170	43,170	43,170	
Gardens	Salary for 1 security officer	1408	1					
	Staff training	1408	100.00%	1,000	430			
	Mangement needs assessment	1408	100.00%	1,000	1,875	1,875	1,875	
	Management fees	1410	100.00%	19,661	19,661	19,661	19,661	
	Architect to modernize community center	1430	100.00%	30,000	15,800	15,800		
	Engineer for air-conditioning improvements	1430		35,000	33,161			
	Physical needs assessment	1430		2,200	2,200			
				115,472	116,297	80,506	64,706	
AMP 106 Ne	Operations	1406	100.00%	117,965	133,265	133,265	133,265	
Duplexes,various Sites	Salary for 1 security officer	1408	1	48,000	48,000	48,000	48,000	
	Staff training	1408	100.00%	1,000	1,000	225	225	
	Management needs assessment	1408	100.00%	6,000	6,000	1,875	1,875	
	Management fees	1410	100.00%	58,982	58,982	58,982	58,982	
	Architect to design new office and maintenance	1430		35,000	8,500	8,500	8,500	
	facilitites							
	Physical needs assessment	1430	100.00%	13,200	13,200			
	Inspections	1430	100.00%	22,000	22,000	22,000	20,779	

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Part II: Supporting Pages

PHA Name: Oklahoma City Housing Authority	Grant Type and Number Capital Fund Program Grant No: OK56P0250109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	Construct new office & maintenance facilities	1470	100.00%	275,000	896,445			
	Contingency	1502	100.00%	15,000				
				592,147	1,187,392	272,847	271,626	
AMP 111 Jeltz & Mcguire	Operations	1406	100.00%	79,433	63,285	63,285	63,285	
	Senior services & lunch program	1408	100.00%	50,000	47,812	47,812	47,812	
	Staff training	1408	100.00%	1,000	1,000	525	525	
	Management needs assessment	1408	100.00%	5,500	5,500	1,875	1,750	
	Management fees	1410	100.00%	54,067	54,067	54,067	54,067	
	Physical needs assessment	1430	100.00%	12,100	12,100			
	Inspections	1430	100.00%	9,600	9,600	9,600	3,227	
	Replace pantry doors @ jeltz	1460	100.00%	120,000	140,690	140,690	140,690	
	Mechanical system - change order * new line item	1460			80,907	79,456		
	*							
	Contingency	1502	100.00%	5,000				
				336,700	414,961	397,309	311,355	

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Part II: Supporting Pages

PHA Name: Oklahoma City Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: OK56P0250109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant:** 2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
AMP 112 Towers Apt &	Operations	1406	100.00%	53,250	53,250	53,250	53,250	
Classen	Senior services & lunch program	1408	100.00%	100,000	100,622	100,622	100,622	
	Staff training	1408	100.00%	1,000	1,000	525	525	
	Management needs assessment	1408	100.00%	4,000	4,000	1,875		
	Management fees	1410	100.00%	39,322	39,322	39,322	39,322	
	Engineer to evaluate mechanical system & fan coil	1430	100.00%	45,000	45,000			
	units for replacement at classen ctr.							
	Physical needs assessment	1430	100.00%	8,800	8,800			
	Inspections	1430	100.00%	29,200	29,200	29,200	551	
	Replace windows at classen ctr	1460	100.00%	320,000	320,000			
	Contingency	1502	100.00%	10,000	10,000			
				610,572	611,194	224,794	194,270	
AMP 113 Candle Lake &	Operations	1406	100.00%	44,523	44,523	44,523	44,523	
Danforth	Senior services & lunch program	1408	100.00%	50,000	50,522	50,522	50,522	
	Staff training	1408	100.00%	1,000	1,000			
	Management needs assessment	1408	100.00%	3,500	3,500	1,875		
	Management fees	1410	100.00%	29,492	29,492	29,492	29,492	
	Engineer fee for elevator modernization at	1430	100.00%	40,000	15,700	15,700	11,775	

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Part II: Supporting Pages

PHA Name: Oklahoma City Housing Authority	Grant Type and Number Capital Fund Program Grant No: OK56P0250109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	danforth							
	Physical needs assessment	1430	100.00%	3,500	3,500			
	Inspections	1430	100.00%	5,440	5,440	5,440	477	
	Replace automatic doors & install card reader	1460	100.00%	68,000				
	system at candle lake							
	Contingency	1502		5,440				
				250,895	153,677	147,552	136,790	
AMP 114 Shartel Towers	Operations	1406	100.00%	44,523	441,523	44,523	44,523	
	Training	1408	100.00%	1,000	1,000			
	Management needs assessment	1408	100.00%	3,500	3,500	1,875		
	Management fees	1410	100.00%	34,406	34,406	34,406	34,406	
	Physical needs assessment	1430	100.00%	7,700	7,700			
	Inspections	1430	100.00%	38,016	38,016	38,016	764	
	Update breaker panels	1460	100.00%	90,000				
	Replace cast-iron drain lines at risers in	1460	100.00%	350,000	38,888	38,888	38,888	
	kitchens & bathrooms							
	Contingency	1502	100.00%	35,200				

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Oklahoma City Housing Authority	Grant Type and Number Capital Fund Program Grant No: OK56P0250109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
				604,345	565,033	157,708	118,581	
AMP 115 Andrews Square	Operations	1406	100.00%	37,794		37,794	37,794	
	Senior services & lunch program	1408	100.00%	50,000	50,522	50,522	50,522	
	Training	1408	100.00%	1,000	1,000			
	Management needs assessment	1408		3,500	3,500	1,875		
	Management fee	1410	100.00%	34,406	34,406	34,406	34,406	
	Physical needs assessment	1430	100.00%	7,700	7,700			
	Inspections	1430	100.00%	8,640	8,640	8,640	211	
	Install scauld guard faucets and repair tile	1460	100.00%	100,000	100,000			
	Contingency	1502	100.00%	8,000	8,000			
				251,040	213,768	133,237	122,933	
AMP 116	Operations	1406	100.00%	44,518	44,518	44,518	44,518	
Hillcrest,reding &	Senior services & lunch program	1408	100.00%	50,000	50,522	50,522	50,522	
Annex	Training	1408	100.00%	1,000	1,000			
	Management needs assessment	1408	100.00%	3,500	3,500	1,875		
	Management fees	1410	100.00%	34,406	34,406	34,406	34,406	
	Engineer for replacement of roof at hillcrest	1430	100.00%	35,000	10,700	10,700		

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Oklahoma City Housing Authority	Grant Type and Number Capital Fund Program Grant No: OK56P0250109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	Physical needs assessment	1430	100.00%	7,700	7,700			
	Inspections	1430	100.00%	14,800	14,800	14,800	664	
	Replace bathroom vanitites & sinks at hillcrest	1460	100.00%	140,861	140,861			
	Contingency	1502	100.00%	10,000	10,000			
				341,785	318,007	156,821	130,110	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Oklahoma City Housing Authority | **Federal FFY of Grant:** 2009

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP101	09/14/2011		09/14/2013		
AMP 102	09/14/2011		09/14/2013		
AMP 103	09/14/2011		09/14/2013		
AMP 104	09/14/2011		09/14/2013		
AMP 105	09/14/2011		09/14/2013		
AMP 106	09/14/2011		09/14/2013		
AMP 111	09/14/2011		09/14/2013		
AMP 112	09/14/2011		09/14/2013		
AMP 113	09/14/2011		09/14/2013		
AMP 114	09/14/2011		09/14/2013		
AMP 115	09/14/2011		09/14/2013		
AMP 116	09/14/2011		09/14/2013		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 3/31/2014

Part I: Summary

PHA Name: Oklahoma City Housing Authority	**Grant Typeand Number** Capital FundProgram Grant No: OK0020250110 Date of CFFP: _____ Replacement Housing Factor Grant No:	**FFY of Grant:** 2010 **FFY of Grant Approval:** 2010

Type of Grant
Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no:)**
X **Performance and Evaluation Report for Period Ending:** 06/30/2011 **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost[1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)[3]	771,403	771,403	771,403	771,403
3	1408 Management Improvements	546,000	546,000	540,500	345,501
4	1410 Administration (may not exceed 10% of line 21)	470,543	470,543	470,543	196,059
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	173,551	173,551	173,551	
8	1440 Site Acquisition				
9	1450 Site Improvement	535,000	535,000		
10	1460 Dwelling Structures	1,973,380	1,973,380	692,380	
11	1465.1 Dwelling Equipment—Nonexpendable	99,650	99,650	33,750	33,750
12	1470 Non-dwelling Structures	330,000	330,000	249,043	244,586
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities[4]				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	4,899,527	4,899,527	2,931,170	1,591,299
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs	200,000	200,000	200,000	200,000
24	Amount of line 20 Related to Security – Hard Costs	5,000	5,000		
25	Amount of line 20 Related to Energy Conservation Measures	1,114,047	1,114,047	629,047	

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Oklahoma City Housing Authority	Grant Type and Number Capital Fund Program Grant No: OK0020250110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	Federal FFY of Grant: 2010

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
AMP 101 Will Rogers &	Operation expenses	1406	100.00%	127,388	127,388	127,388	127,388	
Var.sites	Salary for 1 security officer	1408	1	40,000	40,000	40,000	40,000	
	Staff training	1408	100.00%	500	500	500	500	
	Management fees	1410	100.00%	63,694	63,694	63,694	26,539	
	Inspection costs	1430	100.00%	35,167	35,167	35,167		
	Replace domestic hot water lines	1450	50.00%	275,000	275,000			
	Replace 50 bathtub liners	1460	50	45,000	45,000			
	Update 1 playground	1470	1.00%	55,000	55,000	40,764	40,764	
				641,749	641,749	307,513	235,191	
AMP 102 Oak Grove &	Operation expenses	1406	100.00%	117,589	117,589	117,589	117,589	
Var.sites	Salary for 1 security officer	1408	1	40,000	40,000	40,000	40,000	
	Staff training	1408	100.00%	500	500			
	Management fees	1410	100.00%	58,982	58,982	58,982	24,576	
	Inspection fees	1430	100.00%	47,081	47,081	47,081		
	Geothermal installation phase ii	1460	27	629,047	629,047	629,047		
	Update 1 playground	1470	1	55,000	55,000	40,764	40,764	
				948,199	948,199	933,463	222,929	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Oklahoma City Housing Authority	Grant Type and Number Capital Fund Program Grant No: OK0020250110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	Federal FFY of Grant: 2010

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
AMP 103 Ambassador	Operation expenses	1406	100.00%	58,794	58,794	58,794	58,794	
Courts	Salary for 1 security officer	1408	1	40,000	40,000	40,000	40,000	
	Staff training	1408	100.00%	500	500			
	Management fees	1410	100.00%	29,397	29,397	29,397	12,249	
	Inspection fees	1430	100.00%	28,233	28,233	28,233		
	Renovation of parking lot & dumpster locations	1450	50.00%	175,000	175,000			
	Install siding & paint buildings	1460	50.00%	173,333	173,333	63,333		
	Update 1 playground	1470	1	55,000	55,000	40,764	40,764	
				560,257	560,257	260,521	151,807	
AMP 104 Sooner Haven &	Operation expenses	1406	100.00%	69,642	69,642	69,642	69,642	
Var.sites	Salary for 1 security officer	1408	1	40,000	40,000	40,000	40,000	
	Staff training	1408	100.00%	500	500			
	Management fees	1410	100.00%	39,196	39,196	39,196	16,332	
	Inspection fees	1430	100.00%	9,450	9,450	9,450		
	Widen entrance at sooner haven	1450	100.00%	80,000	80,000			
	Ranges	1465	100.00%	33,750	33,750	33,750	33,750	
	Update 1 playground	1470		55,000	55,000	40,764	40,764	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Oklahoma City Housing Authority	Grant Type and Number: Capital Fund Program Grant No: OK0020250110 CFFP (Yes/ No): No; Replacement Housing Factor Grant No:	Federal FFY of Grant: 2010

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
				327,538	327,538	232,802	200,488	
AMP 105 Fred Factory	Operation expenses	1406	100.00%	19,598	19,598	19,598	19,598	
Gardens	Salary for 1 security officer	1408	1	40,000	40,000	40,000	40,000	
	Staff training	1408	100.00%	500	500			
	Management fees	1410	100.00%	9,799	9,799	9,799	4,083	
	Inspection fees	1430	100.00%	3,850	3,850	3,850		
	Update 1 playground	1470	1	55,000	55,000	40,764	40,764	
				128,747	128,747	114,011	104,445	
AMP 106 Ne	Operation expenses	1406	100.00%	78,392	78,392	78,392	78,392	
Duplexes,various Sites	Salary for 1 security officer	1408	1	40,000	40,000	40,000	40,000	
	Staff training	1408	100.00%	500	500			
	Management fee	1410	100.00%	39,196	39,196	39,196	16,332	
	Inspection fees	1430	100.00%	3,850	3,850	3,850		
	Update 1 playground	1470	1	55,000	55,000	45,222	40,764	
				216,938	216,938	206,660	175,488	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Oklahoma City Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: OK0020250110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant:** 2010

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
AMP 111 Jeltz & Mcguire	Operation expenses	1406	100.00%	50,000	50,000	50,000	50,000	
	Staff training	1408	100.00%	500	500			
	Senior services & lunch program	1408	100.00%	50,000	50,000	50,000	17,500	
	Management fees	1410	100.00%	53,895	53,895	53,895	22,456	
	Inspection fees	1430	100.00%	6,300	6,300	6,300		
	Replace kitchen cabinets & countertops at jeltz	1460	50.00%	90,000	90,000			
	ctr.							
	Ranges & refrigerators for jeltz	1465	100.00%	65,900	65,900			
				316,595	316,595	160,195	89,956	
AMP 112 Towers Apt &	Operation expenses	1406	100.00%	50,000	50,000	50,000	50,000	
Classen	Staff training	1408	100.00%	500	500			
	Senior services & lunch program	1408	100.00%	100,000	100,000	100,000	35,000	
	Management fees	1410	100.00%	39,196	39,196	39,196	16,332	
	Inspection fees	1430	100.00%	4,550	4,550	4,550		
	Install grab-bars in bathrooms at classen senior	1460	100.00%	65,000	65,000			
	ctr							
				259,246	259,246	193,746	101,332	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Oklahoma City Housing Authority	Grant Type and Number Capital Fund Program Grant No: OK0020250110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	Federal FFY of Grant: 2010

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
AMP 113 Candle Lake &	Operation expenses	1406	100.00%	50,000	50,000	50,000	50,000	
Danforth	Staff training	1408	100.00%	500	500			
	Senior services & lunch program	1408	100.00%	50,000	50,000	50,000	17,500	
	Management fees	1410	100.00%	34,297	34,297	34,297	14,290	
	Inspection fees	1430	100.00%	28,350	28,350	28,350		
	Update elevator at danforth	1460	100.00%	395,000	395,000			
				558,147	558,147	162,647	81,791	
AMP 114 Shartel Towers	Operation expenses	1406	100.00%	50,000	50,000	50,000	50,000	
	Staff training	1408	100.00%	500	500			
	Management fees	1410	100.00%	34,297	34,297	34,297	14,290	
	Inspection fees	1430	100.00%	5,250	5,250	5,250		
	Install scauld-guard faucets	1460	100.00%	75,000	75,000			
	Replace windows	1460	100.00%	485,000	485,000			
				650,047	650,047	89,547	64,290	
AMP 115 Andrews Square	Operation expenses	1406	100.00%	50,000	50,000	50,000	50,000	
	Staff training	1408	100.00%	500	500			
	Senior services & lunch program	1408	100.00%	50,000	50,000	50,000	17,500	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Oklahoma City Housing Authority	Grant Type and Number Capital Fund Program Grant No: OK0020250110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	Federal FFY of Grant: 2010

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	Management fees	1410	100.00%	34,297	34,297	34,297	14,290	
	Inspection fees	1430	100.00%	1,190	1,190	1,190		
	Update security lights	1450	100.00%	5,000	5,000			
	Replace fire doors & frames	1460	100.00%	12,000	12,000			
				152,987	152,987	135,487	81,791	
AMP 116	Operation expenses	1406	100.00%	50,000	50,000	50,000	50,000	
Hillcrest,reding &	Staff training	1408	100.00%	500	500			
Annex	Senior services & lunch program	1408	100.00%	50,000	50,000	50,000	17,500	
	Management fees	1410	100.00%	34,297	34,297	34,297	14,290	
	Inspection fees	1430	100.00%	280	280	280		
	Treat 4 buildings for termites	1460	4	4,000	4,000			
				139,077	139,077	134,577	81,791	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Oklahoma City Housing Authority | **Federal FFY of Grant:** 2010

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP 101	07/14/2012		07/14/2014		
AMP 102	07/14/2012		07/14/2014		
AMP 103	07/14/2012		07/14/2014		
AMP 104	07/14/2012		07/14/2014		
AMP 105	07/14/2012		07/14/2014		
AMP 106	07/14/2012		07/14/2014		
AMP 111	07/14/2012		07/14/2014		
AMP 112	07/14/2012		07/14/2014		
AMP 113	07/14/2012		07/14/2014		
AMP 114	07/14/2012		07/14/2014		
AMP 115	07/14/2012		07/14/2014		
AMP 116	07/14/2012		07/14/2014		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 3/31/2014

Part I: Summary

PHA Name: Oklahoma City Housing Authority	**Grant Typeand Number** Capital FundProgram Grant No: OK56D0025110 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:** 2010 **FFY of Grant Approval:** 2010

Type of Grant
Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no:)**
X **Performance and Evaluation Report for Period Ending:** 06/30/2011 **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost[1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)[3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	1,070,328		588,182	
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities[4]				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	1,070,328		588,182	
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Oklahoma City Housing Authority	Grant Type and Number Capital Fund Program Grant No: OK56D0025110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	Federal FFY of Grant: 2010

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
AMP 104 Sooner Haven &	Emergency repairs to secure site, replace damaged	1460	100.00%	481,259		428,866		
Var.sites	windows, siding, roofs, gutters and exterior							
	doors.							
	Interior repairs caused by hail damage; includes	1460	100.00%	97,301				
	sheetrock, attic & wall insulation and painting.							
				578,560		428,866		
AMP 106 Ne	Emergency repairs to secure site, replace damaged	1460	100.00%	491,768		159,316		
Duplexes,various Sites	windows, siding, roofs, gutters and exterior							
	doors; repair interior damage to sheetrock,							
	attic/wall insulation & painting.							
				491,768		159,316		

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Oklahoma City Housing Authority					**Federal FFY of Grant:** 2010
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP 104					
AMP 106					

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 3/31/2014

Part I: Summary

PHA Name: Oklahoma City Housing Authority	**Grant Typeand Number** Capital FundProgram Grant No: 00200200709R Date of CFP: _____ Replacement Housing Factor Grant No:	**FFY of Grant:** 2009 **FFY of Grant Approval:** 2009

Type of Grant
Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no:)**
X **Performance and Evaluation Report for Period Ending:** 06/30/2011 **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost[1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)[3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	263,409	209,180	209,180	83,944
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	78,100	56,250	56,250	56,250
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	2,323,580	2,399,659	2,399,659	561,771
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities[4]				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	2,665,089	2,665,089	2,665,089	701,965
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	2,401,680	2,455,909	2,455,909	618,021

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Oklahoma City Housing Authority	Grant Type and Number Capital Fund Program Grant No: 00200200709R CFFP (Yes/ No): No Replacement Housing Factor Grant No:	Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
102 Oak Grove &	Management fees	1410	100.00%	263,409	209,180	209,180	83,944	
Var.sites	Engineer fees to design, prepare plans,	1430	100.00%	78,100	56,250	56,250	56,250	
	specifications & inspections for geothermal							
	installation.							
	Geothermal installation; install duct work, cap	1460	100.00%	2,323,580	2,399,659	2,399,659	561,771	
	off gas lines, replace existing hot water tanks							
	with energy star equipment, install programmable							
	thermostats and repair grounds.							
				2,665,089	2,665,089	2,665,089	701,965	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Oklahoma City Housing Authority | **Federal FFY of Grant:** 2009

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
102	09/30/2010	09/30/2010	09/30/2012		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 3/31/2014

Part I: Summary

PHA Name: Oklahoma City Housing Authority	**Grant Typeand Number** Capital FundProgram Grant No: 00200201309R Date of CFFP: _____ Replacement Housing Factor Grant No:	**FFY of Grant:** 2009 **FFY of Grant Approval:** 2009

Type of Grant
Original Annual Statement | Reserve for Disasters/Emergencies | Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 06/30/2011 | Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost[1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)[3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	252,911	267,661	267,661	186,884
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	59,000	44,250	44,250	44,250
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	3,149,000	3,149,000	3,149,000	1,620,029
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities[4]				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	3,460,911	3,460,911	3,460,911	1,851,163
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	3,208,000	3,193,250	3,193,250	1,664,279

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Oklahoma City Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: 00200201309R Replacement Housing Factor Grant No:	CFFP (Yes/ No): No	**Federal FFY of Grant:** 2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
104 Sooner Haven &	Management fees	1410	100.00%	252,911	267,661	267,661	186,884	
Var.sites	Engineer fees to design, plans, specifications &	1430	100.00%	59,000	44,250	44,250	44,250	
	inspections services for geothermal installation							
	Geothermal installation at sooner haven, replace	1460	100.00%	3,149,000	3,149,000	3,149,000	1,620,029	
	furnaces with energy star equipment, duct work,							
	remove existing gas lines & install outlets for							
	new electric energy star ranges.							
				3,460,911	3,460,911	3,460,911	1,851,163	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Oklahoma City Housing Authority | **Federal FFY of Grant:** 2009

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
104	09/24/2010	09/23/2010	09/24/2012		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 3/31/2014

Part I: Summary

PHA Name: Oklahoma City Housing Authority	**Grant Typeand Number** Capital FundProgram Grant No: OK56S0250109 Date of CFFP: _____ Replacement Housing Factor Grant No:	**FFY of Grant:** 2009 **FFY of Grant Approval:** 2009

Type of Grant
Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no:)**
X **Performance and Evaluation Report for Period Ending:** 06/30/2011 **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost[1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)[3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	622,168	609,785	609,785	474,178
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	110,325	110,325	110,325	100,810
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	4,993,922	4,993,922	4,993,922	4,639,496
11	1465.1 Dwelling Equipment—Nonexpendable	163,459	163,459	163,459	163,459
12	1470 Non-dwelling Structures	331,811	344,194	344,194	286,456
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities[4]				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	6,221,685	6,221,685	6,221,685	5,664,399
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	3,784,596	3,784,596	3,784,596	3,427,530

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Oklahoma City Housing Authority	Grant Type and Number Capital Fund Program Grant No: OK56S0250109 CFFP (Yes/No): No Replacement Housing Factor Grant No:	Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
Ambassador Courts	Playground equipment	1470		43,831	43,831	43,832	43,832	
				43,831	43,831	43,832	43,832	
104 Sooner Haven &	Management fees	1410	100.00%	99,547	99,547	99,547	92,225	
Var.sites	Replace exist. siding & paint brick	1460	100.00%	669,960	669,960	669,960	668,560	Contract Obligated
								July
	Playground equipment	1470		43,832	43,832	43,832	43,832	
				813,339	813,339	813,339	804,616	
106 Ne Duplexes,various	Management fees	1410	100.00%	18,665	18,665	18,665	18,665	
Sites	Reroof n.e. duplexes-phase ii	1460	100.00%	123,142	123,142	123,142	123,142	Contract Obligated
								July
	Office furnishing	1470						
				141,807	141,807	141,807	141,807	
111 Jeltz & Mcguire	Management fees	1410		304,863	304,863	304,863	178,459	
	Engineer's fees for plans/specific. on mechanical	1430	100.00%	45,675	45,675	45,675	45,675	
	system @ marie mcguire							
	Engineer's fees for mechanical system @ wyatt f.	1430		23,500	23,500	23,500	20,860	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Oklahoma City Housing Authority	Grant Type and Number Capital Fund Program Grant No: OK56S0250109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	jeltz center							
	Update mechanical system, cooling tower,	1460	100.00%	2,680,000	2,680,000	2,680,000	2,326,974	
	fan-coils, pumps, chillers energy controls @							
	marie mcguire							
	Replace windows @ wyatt f jeltz	1460	100.00%	237,200	237,200	237,200	237,200	Contract Obligated
								July
	Update mechanical system & roof-top units for	1460	100.00%					
	common areas @ wyatt f. jeltz center							
	Ranges & refrigerators	1465		88,959	88,959	88,959	88,959	
				3,380,197	3,380,197	3,380,197	2,898,127	
Towers Apt & Classen	Ranges & refrigerators	1465		74,500	74,500	74,500	74,500	
				74,500	74,500	74,500	74,500	
114 Shartel Towers	Management fees	1410	100.00%	68,438	68,438	68,438	68,438	
	Engineer's fees for fire alarm & emergency	1430	100.00%	6,825	6,825	6,825	6,825	
	notification systems @ shartel towers							
	Replacement of fire alarm & emergency	1460	100.00%	517,300	517,300	517,300	517,300	
	notification system @ shartel towers							

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Oklahoma City Housing Authority	Grant Type and Number Capital Fund Program Grant No: OK56S0250109 CFFP (Yes/No): No Replacement Housing Factor Grant No:	Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
				592,563	592,563	592,563	592,563	
115 Andrews Square	Management fees	1410	100.00%	31,108	31,108	31,108	31,108	
	Replace kitchen cabinets, counter- tops, and	1460	50.00%	205,359	205,359	205,359	205,359	Contract Obligated
	faucets at southside apartments.							July
				236,467	236,467	236,467	236,467	
116 Hillcrest,reding &	Management fees	1410	100.00%	99,547	87,164	87,164	85,284	
Annex	Engineer's fees for alarm system @ hillcrest	1430		6,825	6,825	6,825	6,825	
	senior center							
	Engineer's fees for renovate community center	1430		27,500	27,500	27,500	20,625	
	Replace windows @ reding senior ctr	1460	100.00%	128,261	128,261	128,261	128,261	Contract Obligated
								July
	Replacement of fire alarm and emergency	1460	100.00%	432,700	432,700	432,700	432,700	
	notification systems @ hillcrest senior center							
	Modernization of community center	1470		244,148	256,531	256,531	198,793	
				938,981	938,981	938,981	872,487	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Oklahoma City Housing Authority					**Federal FFY of Grant:** 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
104	03/17/2010	03/15/2010	03/17/2012		
106	03/17/2010	03/15/2010	03/17/2012	03/31/2011	
111	03/17/2010	03/15/2010	03/17/2012		
	03/15/2010	03/15/2010	03/15/2012	06/03/2010	
114	03/17/2010	03/15/2010	03/17/2012	03/31/2011	
115	03/17/2010	03/15/2010	03/17/2012	03/31/2011	
116	03/17/2010	03/15/2010	03/17/2012		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary

PHA Name/Number OK002 Oklahoma City/Oklahoma/Oklahoma | Original 5 Yr Plan | Revision No:

A	Development Number & Name	2012	Work Statement Year 2 FFY 2013	Work Statement Year 3 FFY 2014	Work Statement Year 4 FFY 2015	Work Statement Year 5 FFY 2016
	AMP 101, Will Rogers Courts & Scattered Sites	Annual Statement				
B	Physical Improvements Subtotal		$300,000	$250,000	$250,000	$500,000
C	Management Improvements					
D	PHA-Wide Non-dwelling Structures & Equipment					
E	Administration		$22,000	$22,000	$22,000	$22,000
F	Other		$19,250	$19,250	$19,250	$19,250
G	Operations		$100,000	$100,000	$100,000	$100,000
H	Demolition					
I	Development					
J	Capital Fund Financing-Debt Service					
K	Total CFP Funds					
L	Total Non-CFP Funds					
M	Grand Total		$441,250	$391,250	$391,250	$641,250

Part I: Summary

PHA Name/Number	OK002 Oklahoma City/Oklahoma Co./Oklahoma	Original 5 Yr Plan		Revision No:	
A	Development Number & Name	Work Statement for Year 1 FFY 2012	Work Statement Year 2 FFY 2013	Work Statement Year 3 FFY 2014	Work Statement Year 4 FFY 2015	Work Statement Year 5 FFY 2016
	AMP 102, Oak Grove & Scattered Sites	Annual Statement				
B	Physical Improvements Subtotal		$200,000	$100,000		$491,220
C	Management Improvements					
D	PHA-Wide Non-dwelling Structures & Equipment					
E	Administration		$95,000	$95,000	$95,000	$95,000
F	Other		$90,848	$90,848	$90,848	$90,848
G	Operations		$110,000	$110,000	$110,000	$110,000
H	Demolition					
I	Development					
J	Capital Fund Financing-Debt Service					
K	Total CFP Funds					
L	Total Non-CFP Funds					
M	Grand Total		$495,848	$395,848	$295,848	$787,068

Part I: Summary

PHA Name/Number	OK002 Oklahoma City/Oklahoma Co./Oklahoma		Original 5 Yr Plan		Revision No:
A	Development Number & Name	Work Statement for Year 1 FFY 2012	Work Statement Year 2 FFY 2013	Work Statement Year 3 FFY 2014	Work Statement Year 4 FFY 2015	Work Statement Year 5 FFY 2016
	AMP 103, Ambassador Courts	Annual Statement				
B	Physical Improvements Subtotal		$80,000	$100,000	$100,000	$200,000
C	Management Improvements					
D	PHA-Wide Non-dwelling Structures & Equipment					
E	Administration		$13,503	$13,503	$13,503	$13,503
F	Other		$6,125	$6,125	$6,125	$6,125
G	Operations		$79,000	$79,000	$79,000	$79,000
H	Demolition					
I	Development					
J	Capital Fund Financing-Debt Service					
K	Total CFP Funds					
L	Total Non-CFP Funds					
M	Grand Total		$178,628	$198,628	$198,628	$298,628

Part I: Summary

PHA Name/Number	OK002 Oklahoma City/Oklahoma Co./Oklahoma	Original 5 Yr Plan		Revision No:	
A	Development Number & Name	Work Statement for Year 1 FFY 2012	Work Statement Year 2 FFY 2013	Work Statement Year 3 FFY 2014	Work Statement Year 4 FFY 2015	Work Statement Year 5 FFY 2016
	AMP 104, Sooner Haven & Scattered Sites	Annual Statement				
B	Physical Improvements Subtotal		$300,000	$195,750	$195,750	$231,665
C	Management Improvements					
D	PHA-Wide Non-dwelling Structures & Equipment					
E	Administration		$16,500	$16,500	$16,500	$16,500
F	Other		$7,000	$7,000	$7,000	$7,000
G	Operations		$100,000	$100,000	$100,000	$100,000
H	Demolition					
I	Development					
J	Capital Fund Financing-Debt Service					
K	Total CFP Funds					
L	Total Non-CFP Funds					
M	Grand Total		$423,500	$319,250	$319,250	$355,165

Part I: Summary

PHA Name/Number: OK002 Oklahoma City/Oklahoma Co./Oklahoma | Original 5 Yr Plan | Revision No:

A	Development Number & Name	Work Statement for Year 1 FFY 2012	Work Statement Year 2 FFY 2013	Work Statement Year 3 FFY 2014	Work Statement Year 4 FFY 2015	Work Statement Year 5 FFY 2016
	AMP 105, Fred Factory Gardens	Annual Statement				
B	Physical Improvements Subtotal		$400,000	$300,000	$150,000	$250,000
C	Management Improvements					
D	PHA-Wide Non-dwelling Structures & Equipment					
E	Administration		$32,956	$32,956	$32,956	$32,956
F	Other		$16,072	$16,072	$16,072	$16,072
G	Operations		$19,598	$19,598	$19,598	$19,598
H	Demolition					
I	Development					
J	Capital Fund Financing-Debt Service					
K	Total CFP Funds					
L	Total Non-CFP Funds					
M	Grand Total		$468,626	$368,626	$218,626	$318,626

Part I: Summary

PHA Name/Number	OK002 Oklahoma City/Oklahoma Co./Oklahoma	Original 5 Yr Plan		Revision No:	
A	Development Number & Name	Work Statement for Year 1 FFY 2012	Work Statement Year 2 FFY 2013	Work Statement Year 3 FFY 2014	Work Statement Year 4 FFY 2015	Work Statement Year 5 FFY 2016
	AMP 106, N.E. Duplexes & Scattered Sites	Annual Statement				
B	Physical Improvements Subtotal		$150,000	$100,000	$1,000,000	$500,000
C	Management Improvements					
D	PHA-Wide Non-dwelling Structures & Equipment					
E	Administration		$20,000	$20,000	$20,000	$20,000
F	Other		$12,950	$12,950	$12,950	$12,950
G	Operations		$100,000	$100,000	$100,000	$100,000
H	Demolition					
I	Development					
J	Capital Fund Financing-Debt Service					
K	Total CFP Funds					
L	Total Non-CFP Funds					
M	Grand Total		$282,950	$232,950	$1,132,950	$632,950

Part I: Summary

PHA Name/Number	OK002 Oklahoma City/Oklahoma Co./Oklahoma		Original 5 Yr Plan		Revision No:
A	Development Number & Name	Work Statement for Year 1 FFY 2012	Work Statement Year 2 FFY 2013	Work Statement Year 3 FFY 2014	Work Statement Year 4 FFY 2015	Work Statement Year 5 FFY 2016
	AMP 111, Marie McGuire & Wyatt F. Jeltz	Annual Statement				
B	Physical Improvements Subtotal		$100,000	$50,000	$80,000	$150,000
C	Management Improvements		$40,000	$40,000	$40,000	$40,000
D	PHA-Wide Non-dwelling Structures & Equipment		$80,000			
E	Administration		$14,300	$14,300	$14,300	$14,300
F	Other		$9,100	$9,100	$9,100	$9,100
G	Operations		$40,000	$40,000	$40,000	$40,000
H	Demolition					
I	Development					
J	Capital Fund Financing-Debt Service					
K	Total CFP Funds					
L	Total Non-CFP Funds					
M	Grand Total		$283,400	$153,400	$183,400	$253,400

Part I: Summary

PHA Name/Number	OK002 Oklahoma City/Oklahoma Co./Oklahoma		Original 5 Yr Plan		Revision No:
A	Development Number & Name	Work Statement for Year 1 FFY 2012	Work Statement Year 2 FFY 2013	Work Statement Year 3 FFY 2014	Work Statement Year 4 FFY 2015	Work Statement Year 5 FFY 2016
	AMP 112, The Towers & Classen Senior Center	Annual Statement				
B	Physical Improvements Subtotal			$50,000	$92,135	
C	Management Improvements		$80,000	$80,000	$80,000	$80,000
D	PHA-Wide Non-dwelling Structures & Equipment					$70,000
E	Administration		$13,750	$13,750	$13,750	$13,750
F	Other		$8,750	$8,750	$8,750	$8,750
G	Operations		$50,000	$50,000	$50,000	$50,000
H	Demolition					
I	Development					
J	Capital Fund Financing-Debt Service					
K	Total CFP Funds					
L	Total Non-CFP Funds					
M	Grand Total		$152,500	$202,500	$244,635	$222,500

Part I: Summary

PHA Name/Number	OK002 Oklahoma City/Oklahoma Co./Oklahoma	Original 5 Yr Plan	Revision No:

A	Development Number & Name	Work Statement for Year 1 FFY 2012	Work Statement Year 2 FFY 2013	Work Statement Year 3 FFY 2014	Work Statement Year 4 FFY 2015	Work Statement Year 5 FFY 2016
	AMP 113, Danforth & Candle Lake Senior Centers	Annual Statement				
B	Physical Improvements Subtotal		$215,000	$50,000	$50,000	
C	Management Improvements		$40,000	$40,000	$40,000	$40,000
D	PHA-Wide Non-dwelling Structures & Equipment					
E	Administration		$6,188	$6,188	$6,188	$6,188
F	Other		$2,100	$2,100	$2,100	$2,100
G	Operations		$40,000	$40,000	$40,000	$40,000
H	Demolition					
I	Development					
J	Capital Fund Financing-Debt Service					
K	Total CFP Funds					
L	Total Non-CFP Funds					
M	Grand Total		$303,288	$138,288	$138,288	$88,288

Part I: Summary

PHA Name/Number	OK002 Oklahoma City/Oklahoma Co./Oklahoma		Original 5 Yr Plan		Revision No:
A	Development Number & Name	Work Statement for Year 1 FFY 2012	Work Statement Year 2 FFY 2013	Work Statement Year 3 FFY 2014	Work Statement Year 4 FFY 2015	Work Statement Year 5 FFY 2016
	AMP 114, Shartel Towers	Annual Statement				
B	Physical Improvements Subtotal		$200,000	$50,000		
C	Management Improvements					
D	PHA-Wide Non-dwelling Structures & Equipment			$85,000		
E	Administration		$11,550	$11,550	$11,550	$11,550
F	Other		$7,350	$7,350	$7,350	$7,350
G	Operations		$40,000	$40,000	$40,000	$40,000
H	Demolition					
I	Development					
J	Capital Fund Financing-Debt Service					
K	Total CFP Funds					
L	Total Non-CFP Funds					
M	Grand Total		$258,900	$193,900	$58,900	$58,900

Part I: Summary

PHA Name/Number	OK002 Oklahoma City/Oklahoma Co./Oklahoma		Original 5 Yr Plan		Revision No:
A	Development Number & Name	Work Statement for Year 1 FFY 2012	Work Statement Year 2 FFY 2013	Work Statement Year 3 FFY 2014	Work Statement Year 4 FFY 2015	Work Statement Year 5 FFY 2016
	AMP 115, Andrews Square	Annual Statement				
B	Physical Improvements Subtotal		$167,885	$860,635	$85,000	
C	Management Improvements		$40,000	$40,000	$40,000	$40,000
D	PHA-Wide Non-dwelling Structures & Equipment					
E	Administration		$8,800	$8,800	$8,800	$8,800
F	Other					
G	Operations		$40,000	$40,000	$40,000	$40,000
H	Demolition					
I	Development					
J	Capital Fund Financing-Debt Service					
K	Total CFP Funds					
L	Total Non-CFP Funds					
M	Grand Total		$256,685	$949,435	$173,800	$88,800

Part I: Summary

PHA Name/Number	OK002 Oklahoma City/Oklahoma Co./Oklahoma	Original 5 Yr Plan		Revision No:	
A	Development Number & Name	Work Statement for Year 1 FFY 2012	Work Statement Year 2 FFY 2013	Work Statement Year 3 FFY 2014	Work Statement Year 4 FFY 2015	Work Statement Year 5 FFY 2016
	AMP 116, Reding/Hillcrest Sr. Ctrs. & Annex	Annual Statement				
B	Physical Improvements Subtotal		$200,000	$251,500	$440,000	$50,000
C	Management Improvements		$40,000	$40,000	$40,000	$40,000
D	PHA-Wide Non-dwelling Structures & Equipment					
E	Administration		$8,800	$8,800	$8,800	$8,800
F	Other					
G	Operations		$40,000	$40,000	$40,000	$40,000
H	Demolition					
I	Development					
J	Capital Fund Financing-Debt Service					
K	Total CFP Funds					
L	Total Non-CFP Funds					
M	Grand Total		$288,800	$340,300	$528,800	$138,800

Part II: Supporting Pages - Physical Needs Work Statement(s)

	Work Statement for Year 2 FFY 2013			Work Statement for Year 3 FFY 2014		
Work Statement for Year 1 FFY 2012 See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 101, Will			AMP 101, Will		
	Rogers Courts &			Rogers Courts &		
	Scattered Sites			Scattered Sites		
	Replace roofs	50%	$300,000	Replace roofs	50%	$250,000
	@ Will Rogers			@ Will Rogers		
	Subtotal of Estimated Cost		$300,000	Subtotal of Estimated Cost		$250,000

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012 See Annual Statement	Work Statement for Year 4 FFY 2015			Work Statement for Year 5 FFY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 101, Will			AMP 101, Will		
	Rogers Courts &			Rogers Courts &		
	Scattered Sites			Scattered Sites		
	Windows	25%	$250,000	Install air	25%	$500,000
				conditioning		
				Windows	50%	-
	Repair exterior	100%	-	Abate asbestos	100%	-
	of bldgs @ Will			in crawl spaces		
	Rogers			Siding	100%	-
	Redesign &	100%	-	Landscaping	100%	-
	prepare pads for			Windows	25%	-
	dumpsters @ Will			Community Center	100%	-
	Rogers			Parking lots	100%	-
	Install lights &	100%	-	Sewer main on	100%	-
	security cameras			north side of		
	Airconditioning	75%	-	Heyman		
	Subtotal of Estimated Cost		$250,000	Subtotal of Estimated Cost		$500,000

Part II: Supporting Pages - Physical Needs Work Statement(s)

	Work Statement for Year 2 FFY 2013			Work Statement for Year 3 FFY 2014		
Work Statement for Year 1 FFY 2012 See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 102			AMP 102		
	Oak Grove &			Oak Grove &		
	Scattered Sites			Scattered Sites		
	Replace windows	50%	$200,000	Replace windows	50%	$100,000
	Subtotal of Estimated Cost		$200,000	Subtotal of Estimated Cost		$100,000

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012 See Annual Statement	Work Statement for Year 4 FFY 2015			Work Statement for Year 5 FFY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 102			AMP 102		
	Oak Grove &			Oak Grove &		
	Scattered Sites			Scattered Sites		
	Install cement	8	-	Air condition	100%	491,220
	fiberboard			77 scattered		
	siding for LBP			sites		
	abatement					
	Replace refrig.	100%	-	Landscaping	100%	-
	Resurface park-	100%	-	Install cement	50	-
	lot at Oak Grove			fiberboard		
	Construct	100%	-	siding for LBP		
	dumpster sites			abatement		
	Repair sidewalks	100%	-	Exterior repairs	22	-
	Replace breeze-	100%	-	@ 22 scattered		
	way doors			sites		
				Replace S.S.	82	-
				security screens		
	Subtotal of Estimated Cost		$0	Subtotal of Estimated Cost		$491,220

Part II: Supporting Pages - Physical Needs Work Statement(s)

	Work Statement for Year 2 FFY 2013			Work Statement for Year 3 FFY 2014		
Work Statement for Year 1 FFY 2012 See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 103			AMP 103		
	Ambassador			Ambassador		
	Courts			Courts		
	Renovate 4	2	$80,000	Replace	25%	$100,000
	units for ADA			windows		
	Subtotal of Estimated Cost		$80,000	Subtotal of Estimated Cost		$100,000

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012 See Annual Statement	Work Statement for Year 4 FFY 2015 Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Work Statement for Year 5 FFY 2016 Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 103			AMP 103		
	Ambassador Courts			Ambassador Courts		
	Windows	25%	$100,000	Windows	25%	$200,000
				Windows	25%	-
				Construct laundry	100%	-
				facility		
				Landscaping	100%	-
				Replace railroad	100%	-
				ties with		
				retaining wall		
						-

	Subtotal of Estimated Cost	$100,000	Subtotal of Estimated Cost	$200,000

Part II: Supporting Pages - Physical Needs Work Statement(s)

	Work Statement for Year 2 FFY 2013			Work Statement for Year 3 FFY 2014		
Work Statement for Year 1 FFY 2012 See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 104			AMP 104		
	Sooner Haven &			Sooner Haven &		
	Scattered Sites			Scattered Sites		
	Install security	100%	$300,000	Windows	25%	$195,750
	cameras & lights					
	Subtotal of Estimated Cost		$300,000	Subtotal of Estimated Cost		$195,750

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012 See Annual Statement	Work Statement for Year 4 FFY 2015			Work Statement for Year 5 FFY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 104,			AMP 104,		
	Sooner Haven &			Sooner Haven &		
	Scattered Sites			Scattered Sites		
	Windows	25%	$195,750	Windows	50%	$231,665
				Install laundry	100%	-
				facility		
				Replace roofs	100%	-
				at scattered		
				sites		
				Install air	100%	-
				condition at		
				scattered sites		
	Subtotal of Estimated Cost		$195,750	Subtotal of Estimated Cost		$231,665

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012 See Annual Statement	Work Statement for Year 2 FFY 2013			Work Statement for Year 3 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 105			AMP 105		
	Fred Factory			Fred Factory		
	Gardens			Gardens		
	Mechanical sys.	50%	$400,000	Mechanical sys.	50%	$300,000
	Subtotal of Estimated Cost		$400,000	Subtotal of Estimated Cost		$300,000

Part II: Supporting Pages - Physical Needs Work Statement(s)

	Work Statement for Year 4 FFY 2015			Work Statement for Year 5 FFY 2016		
Work Statement for Year 1 FFY 2012 See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 105, Fred			AMP 105, Fred		
	Factory Gardens			Factory Gardens		
	Windows	50%	$150,000	Windows	50%	$250,000
				Update Comm.	100%	-
				Ctr.		
				Replace siding	100%	-
	Subtotal of Estimated Cost		$150,000	Subtotal of Estimated Cost		$250,000

Part II: Supporting Pages - Physical Needs Work Statement(s)

	Work Statement for Year 2 FFY 2013			Work Statement for Year 3 FFY 2014		
Work Statement for Year 1 FFY 2012 See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 106			AMP 106		
	Scattered			Scattered		
	Sites & N.E.			Sites & N.E.		
	Duplexes			Duplexes		
	Windows	25%	$150,000	Windows	25%	$100,000
				Windows	50%	-
	Subtotal of Estimated Cost		$150,000	Subtotal of Estimated Cost		$100,000

Part II: Supporting Pages - Physical Needs Work Statement(s)

	Work Statement for Year 4 FFY 2015			Work Statement for Year 5 FFY 2016		
Work Statement for Year 1 FFY 2012 See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 106, N.E.			AMP 106, N.E.		
	Duplexes &			Duplexes &		
	Scattered Sites			Scattered Sites		
	Replace furnace	50%	$1,000,000	Replace furnace	25%	$500,000
	& install air			& install air		
	conditioners at			conditioners at		
	N.E. Duplexes			N.E. Duplexes		
				Windows	50%	-
				Paint bldgs at	100%	-
				N.E. Duplexes		
				27th-29th St.		
				Repair concrete	100%	-
				driveways & side-		
				walks		
				Airconditiong	25%	-
	Subtotal of Estimated Cost		$1,000,000	Subtotal of Estimated Cost		$500,000

Part II: Supporting Pages - Physical Needs Work Statement(s)

	Work Statement for Year 2 FFY 2013			Work Statement for Year 3 FFY 2014		
Work Statement for Year 1 FFY 2012 See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 111 Marie			AMP 111 Marie		
	McGuire Plaza &			McGuire Plaza &		
	Wyatt F. Jeltz			Wyatt F. Jeltz		
	Center			Center		
	Replace kitchen	100%	$100,000	Install grab-	100%	$50,000
	cabinet &			bars @ Jeltz		
	countertops @					
	Marie McGuire					
	1-bed units					
	not converted					
	Subtotal of Estimated Cost		$100,000	Subtotal of Estimated Cost		$50,000

Part II: Supporting Pages – Physical Needs Work Statement(s)

	Work Statement for Year 4 FFY 2015			Work Statement for Year 5 FFY 2016		
Work Statement for Year 1 FFY 2012 See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 111, Marie			AMP 111, Marie		
	McGuire Plaza &			McGuire Plaza &		
	Wyatt F. Jeltz			Wyatt F. Jeltz		
	Center			Center		
	Replace auto-	100%	$80,000	Repair parking	100%	$150,000
	matic doors &			lot		
	security card					
	system			Security Lgts.	100%	-
	@ Jeltz			Alarm/Nurse Call	100%	-
				Systems		
				Repaint sign @	100%	-
				Marie McGuire		
				Exterior update	100%	-
				Both Sites		
				Replace mail	100%	-
				boxes @ Jelts		
	Subtotal of Estimated Cost		$80,000	Subtotal of Estimated Cost		$150,000

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012 See Annual Statement	Work Statement for Year 2 FFY 2013			Work Statement for Year 3 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 112 The Towers & Classen Senior Center			AMP 112 The Towers & Classen Senior Center		
	Replace entrance doors at both sites & update security entry system.	100%	$130,000	Replace showers & tile @ Classen	50%	$50,000
	Subtotal of Estimated Cost		$130,000	Subtotal of Estimated Cost		$50,000

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012 See Annual Statement	Work Statement for Year 4 FFY 2015			Work Statement for Year 5 FFY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 112, The			AMP 112, The		
	Towers &			Towers &		
	Classen Senior			Classen Senior		
	Center			Center		
	Replace ball	100%	$17,135	Ranges &	100%	70,000
	valves @			Refrigerators @		
	Classen			The Towers		
	GFI's @	100%	$75,000	Alarm/Nurse Call	100%	-
	Classen			System @ Classen		
	Alarm/nurse call	100%	-	Modernize The	100%	-
	system @ Towers			Towers		
				Exterior bldg.		-
				repairs @		
				Classen		
	Subtotal of Estimated Cost		$92,135	Subtotal of Estimated Cost		$70,000

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012 See Annual Statement	Work Statement for Year 2 FFY 2014			Work Statement for Year 3 FFY 2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 113			AMP 113		
	Danforth &			Danforth &		
	Candle Lake			Candle Lake		
	Senior Ctrs			Senior Ctrs		
	Replace kitchen	100%	$150,000	Replace bathroom	100%	$50,000
	cabinets &			vanities @		
	countertops @			Candle Lake		
	Danforth					
	Replace ball	100%	$65,000			
	valves @					
	Danforth &					
	shut-off valves					
	@ Candle Lake					
	Subtotal of Estimated Cost		$215,000	Subtotal of Estimated Cost		$50,000

Part II: Supporting Pages - Physical Needs Work Statement(s)

	Work Statement for Year 4 FFY 2015			Work Statement for Year 5 FFY 2016		
Work Statement for Year 1 FFY 2012 See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 113,			AMP 113,		
	Danforth &			Danforth &		
	Candle Lake			Candle Lake		
	Senior Centers			Senior Centers		
	Resurface	100%	$50,000	Exterior bldg	100%	-
	parking lot @			repairs at		
	Danforth			Danforth		
	Replace vertical	100%	-	Parking lot	100%	-
	risers at Candle			repairs @		
	Lake			Candle Lake		
				Replace auto-	100%	-
				matic entrance		
				doors & update		
				Security entry		
				at Danforth		
	Subtotal of Estimated Cost		$50,000	Subtotal of Estimated Cost		$0

Part II: Supporting Pages - Physical Needs Work Statement(s)

	Work Statement for Year 2 FFY 2013			Work Statement for Year 3 FFY 2014		
Work Statement for Year 1 FFY 2012 See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 114					
	Shartel Towers					
	Replace showers	100%	$200,000	Replace shut-off	100%	50,000
	& retile			valves for		
				domestic water		
				lines		
				Replace auto-	100%	85,000
				matic doors &		
				security entry		
				system		
	Subtotal of Estimated Cost		$200,000	Subtotal of Estimated Cost		$135,000

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012 See Annual Statement	Work Statement for Year 4 FFY 2015			Work Statement for Year 5 FFY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 114,			AMP 114,		
	Shartel Towers			Shartel Towers		
				Mechanical Sys.	100%	-
				<Chillers &		
				fan-coils>		
				Exterior bldg.	100%	-
				repairs.		
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		

Part II: Supporting Pages - Physical Needs Work Statement(s)

	Work Statement for Year 2 FFY 2013			Work Statement for Year 3 FFY 2014		
Work Statement for Year 1 FFY 2012 See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 115			AMP 115		
	Andrews Square			Andrews Square		
	Replace windows	50%	$117,885	Windows	50%	$115,635
	Replace bathtubs	50%	$50,000	Install security	100%	$95,000
				lights		
				Replace roof	100%	$650,000
				Replace auto-	100%	-
				matic entrance		
				doors & update		
				security entry		
				system		
	Subtotal of Estimated Cost		$167,885	Subtotal of Estimated Cost		$860,635

Part II: Supporting Pages - Physical Needs Work Statement(s)

	Work Statement for Year 4 FFY 2015			Work Statement for Year 5 FFY 2016		
Work Statement for Year 1 FFY 2012 See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 115,			AMP 115,		
	Andrews Square			Andrews Square		
	Replace floor	100%	$85,000	Modernize	100%	-
	tile in			Comm. Ctr.		
	Comm. Spaces					
				Resurface	100%	-
				parking lot		
	Subtotal of Estimated Cost		$85,000	Subtotal of Estimated Cost		$0

Part II: Supporting Pages - Physical Needs Work Statement(s)

	Work Statement for Year 2 FFY 2013			Work Statement for Year 3 FFY 2014		
Work Statement for Year 1 FFY 2012 See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 116, Reding			AMP 116, Reding		
	& Hillcrest			& Hillcrest		
	Senior Centers			Senior Centers		
	& Reding Annex			& Reding Annex		
	Kitchen cabinets	100%	$200,000	Kitchen cabinets	50%	$146,500
	& countertops			& countertops		
	@ Hillcrest			@ Reding		
				Replace roofs @	100%	$45,000
				Reding Annex		
				Replace windows	100%	$60,000
				@ Reding Annex		
	Subtotal of Estimated Cost		$200,000	Subtotal of Estimated Cost		$251,500

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012 See Annual Statement	Work Statement for Year 4 FFY 2015			Work Statement for Year 5 FFY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 116,			AMP 116,		
	Reding &			Reding &		
	Hillcrest			Hillcrest		
	Senior Centers &			Senior Centers &		
	Reding Annex			Reding Annex		
				Repair side-	50%	$50,000
	Replace roof	100%	$440,000	walks @ Reding		
	& remove kitchen					
	roof-top exhaust					
	fans at stacks			Replace windows	100%	-
	@ Hillcrest			at Hillcrest		
				Replace auto-	100%	-
	Exterior repairs	100%	-	matic entrance		
	at Hillcrest			& security card		
				Resurface	100%	-
				parking lot at		
				Hillcrest		
	Subtotal of Estimated Cost		$440,000	Subtotal of Estimated Cost		$50,000

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013		Work Statement for Year 3 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	Amp 101, Will Rogers Courts &		Amp 101, Will Rogers Courts	
	Scattered Sites		& Scattered Sites	
	Operations	$100,000	Operations	$100,000
	Management fees	$22,000	Management fees	$22,000
	Fees & Cost	$19,250	Fees & Cost	$19,250
	AMP 102, Oak Grove &		AMP 102, Oak Grove &	
	Scattered Sites		Scattered Sites	
	Operations	$110,000	Operations	$110,000
	Management fees	$95,000	Management fees	$95,000
	Fees & Cost	$90,848	Fees & Costs	$90,848

	Subtotal of Estimated Cost	$437,098	Subtotal of Estimated Cost	$437,098

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2012	Work Statement for Year 4 FFY 2015		Work Statement for Year 5 FFY 2016	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	Amp 101, Will Rogers Courts &		Amp 101, Will Rogers Courts	
	Scattered Sites		& Scattered Sites	
	Operations	$100,000	Operations	$100,000
	Management fees	$22,000	Management fees	$22,000
	Fees & Costs	$19,250	Fees & Costs	$19,250
	AMP 102, Oak Grove &		AMP 102, Oak Grove &	
	Scattered Sites		Scattered Sites	
	Operations	$110,000	Operations	$110,000
	Management fees	$95,000	Management fees	$95,000
	Fees & Costs	$90,848	Fees & Costs	$90,848
	Subtotal of Estimated Cost	$437,098	Subtotal of Estimated Cost	$437,098

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013		Work Statement for Year 3 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	Amp 103 Ambassador Courts		AMP 103, Ambassador Courts	
	Operations	$79,000	Operations	$79,000
	Management fees	$13,503	Management fees	$13,503
	Fees & Cost	$6,125	Fees & Cost	$6,125
	AMP 104, Sooner Haven.		AMP 104, Sooner Haven &	
	Scattered Sites		Scattered Sites	
	Operations	$100,000	Operations	$100,000
	Management fees	$16,500	Management fees	$16,500
	Fees & Cost	$7,000		$7,000
	Subtotal of Estimated Cost	$222,128	Subtotal of Estimated Cost	$222,128

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year 4 FFY 2015		Work Statement for Year 5 FFY 2016	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	Amp 103 Ambassador Courts		AMP 103, Ambassador Courts	
	Operations	$79,000	Operations	$79,000
	Management fees	$13,503	Management fees	$13,503
	Fees & Cost	$6,125	Fees & Cost	$6,125
	AMP 104, Sooner Haven		AMP 104, Sooner Haven &	
	Scattered Sites		Scattered Sites	
	Operations	$100,000	Operations	$100,000
	Management fees	$16,500	Management fees	$16,500
	Fees & Cost	$7,000	Fees & Cost	$7,000
	Subtotal of Estimated Cost	$222,128	Subtotal of Estimated Cost	$222,128

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013		Work Statement for Year 3 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	AMP 105, Fred Factory Gardens		AMP 105, Fred Factory Gardens	
	Operations	$19,598	Operations	$19,598
	Management fees	$32,956	Management fees	$32,956
	Fees & Cost	$16,072	Fees & Cost	$16,072
	AMP 106, Scattered Sites		AMP 106, Scattered Sites	
	Operations	$100,000	Operations	$100,000
	Management fees	$20,000	Management fees	$20,000
	Fees & Cost	$12,950	Fees & Cost	$12,950
	Subtotal of Estimated Cost	$201,576	Subtotal of Estimated Cost	$201,576

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year 4 FFY 2015		Work Statement for Year 5 FFY 2016	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	AMP 105, Fred Factory Gardens		AMP 105, Fred Factory Gardens	
	Operations	$19,598	Operations	$19,598
	Management fees	$32,956	Management fees	$32,956
	Fees & Cost	$16,072	Fees & Cost	$16,072
	AMP 106, Scattered Sites		AMP 106, Scattered Sites	
	Operations	$100,000	Operations	$100,000
	Management fees	$20,000	Management fees	$20,000
	Fees & Cost	$12,950	Fees & Cost	$12,950
	Subtotal of Estimated Cost	$201,576	Subtotal of Estimated Cost	$201,576

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013		Work Statement for Year 3 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	AMP 111, Marie McGuire Plaza		AMP 111, Marie McGuire Plaza	
	& Wyatt F. Jeltz Center		& Wyatt F. Jeltz Center	
	Operations	$50,000	Operations	$50,000
	Senior Services & lunch program	$40,000	Senior Services & lunch program	$40,000
	Management fees	$14,300	Management fees	$14,300
	Fees & Cost	$9,100	Fees & Cost	$9,100
	AMP 112, The Towers & Classen		AMP 112, The Towers & Classen	
	Senior Center		Senior Center	
	Operations	$50,000	Operations	$50,000
	Senior Services & lunch program	$80,000	Senior services & lunch program	$80,000
	Management fees	$13,750	Management fees	$13,750
	Fees & Cost	$8,750	Fees & Cost	$8,750
	Subtotal of Estimated Cost	$265,900	Subtotal of Estimated Cost	$265,900

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year 4 FFY 2015		Work Statement for Year 5 FFY 2016	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	AMP 111, Marie McGuire Plaza		AMP 111, Marie McGuire Plaza	
	& Wyatt F. Jeltz Center		& Wyatt F. Jeltz Center	
	Operations	$50,000	Operations	$50,000
	Senior Services & lunch program	$40,000	Senior Services & lunch program	$40,000
	Management fees	$14,300	Management fees	$14,300
	Fees & Cost	$9,100	Fees & Cost	$9,100
	AMP 112, The Towers & Classen		AMP 112, The Towers & Classen	
	Senior Center		Senior Center	
	Operations	$50,000	Operations	$50,000
	Senior Services & lunch program	$80,000	Senior services & lunch program	$80,000
	Management fees	$13,750	Management fees	$13,750
	Fees & Cost	$8,750	Fees & Cost	$8,750
	Subtotal of Estimated Cost	$265,900	Subtotal of Estimated Cost	$265,900

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013		Work Statement for Year 3 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	AMP 113, Danforth & Candle		AMP 113, Danforth & Candle	
	Lake Senior Centers		Lake Senior Centers	
	Operations	$40,000	Operations	$40,000
	Senior Services & lunch program	$40,000	Senior Services & lunch program	$40,000
	Management fees	$6,188	Management fees	$6,188
	Fees & Cost	$2,100	Fees & Cost	$2,100
	AMP 114, Shartel Towers		AMP 114, Shartel Towers	
	Operations	$40,000	Operations	$40,000
	Management fees	$11,550	Management fees	$11,550
	Fees & Cost	$7,350	Fees & Cost	$7,350
	Subtotal of Estimated Cost	$147,188	Subtotal of Estimated Cost	$147,188

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year 4 FFY 2015		Work Statement for Year 5 FFY 2016	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	AMP 113, Danforth & Candle		AMP 113, Danforth & Candle	
	Lake Senior Centers		Lake Senior Centers	
	Operations	$40,000	Operations	$40,000
	Senior Services & lunch program	$40,000	Senior Services & lunch program	$40,000
	Management fees	$6,188	Management fees	$6,188
	Fees & Cost	$2,100	Fees & Cost	$2,100
	AMP 114, Shartel Towers		AMP 114, Shartel Towers	
	Operations	$40,000	Operations	$40,000
	Management fees	$11,550	Management fees	$11,550
	Fees & Cost	$7,350	Fees & Cost	$7,350
	Subtotal of Estimated Cost	$147,188	Subtotal of Estimated Cost	$147,188

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013		Work Statement for Year 3 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	AMP 115, Andrews Square		AMP 115, Andrews Square	
	Operations	$40,000	Operations	$40,000
	Senior Services & lunch program	$40,000	Senior Services & lunch program	$40,000
	Management fees	$8,800	Management fees	$8,800
	AMP 116, Reding & Hillcrest		AMP 116, Reding & Hillcrest	
	Senior Centers & Reding Annex		Senior Centers & Reding Annnex	
	Operations	$40,000	Operations	$40,000
	Senior services & lunch program	$40,000	Senior services & lunch program	$40,000
	Management fees	$8,800	Management fees	$8,800
	Subtotal of Estimated Cost	$177,600	Subtotal of Estimated Cost	$177,600

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year 4 FFY 2015		Work Statement for Year 5 FFY 2016	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	AMP 115, Andrews Square		AMP 115, Andrews Square	
	Operations	$40,000	Operations	$40,000
	Senior Services & lunch program	$40,000	Senior Services & lunch program	$40,000
	Management fees	$8,800	Management fees	$8,800
	AMP 116, Reding & Hillcrest		AMP 116, Reding & Hillcrest	
	Senior Centers & Reding Annex		Senior Centers & Reding Annnex	
	Operations	$40,000	Operations	$40,000
	Senior services & lunch program	$40,000	Senior services & lunch program	$40,000
	Management fees	$8,800	Management fees	$8,800
	Subtotal of Estimated Cost	$177,600	Subtotal of Estimated Cost	$177,600

OKLAHOMA CITY HOUSING AUTHORITY Report has been submitted.

January 5, 2011

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 11/30/2010)

HUD Field Office : : OKLAHOMA CITY, OK

See Public Reporting Burden Statement below

1.Recipient Name:

Oklahoma City Housing Authority

Recipient Address: *(street, city, state, zip)*

1700 N.E. 4th St.
Oklahoma City , Oklahoma 73117

2. Grant Number:

OK56P00250107

3. Total Amount of Award: $ 4,543,754
Amount of All Contracts Awarded: $ 0

4. Contact Person:

Melanie Buckley

5. Phone: 405-605-3272
Fax: 405-602-5548
E-Mail: mbuckley@ochanet.org

6. Length of Grant: 48 *Month(s)*

7. Reporting Period: Quarter 4 of Fiscal Year 2010

8. Date Report Submitted:

01/05/2011

9. Program Code-Name:

3C-Public/Indian Housing-Modernization

Program Codes:

3A = Public/Indian Housing Development
3B = Public/Indian Housing Operation
4 = Homeless Assistance
5 = HOME Assistance
6 = HOME-State Administered
7 = CDBG-Entitlement
8 = CDBG-State Administered
9 = Other CD Programs
10= Other Housing Programs
1 = Flexible Subsidy
2 = Section 202/811
3C = Public/Indian Housing Modernization

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all construction contracts awarded on the project	$ 0
B. Total dollar amount of construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving construction contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project	$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Yes Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Yes Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Yes Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

The OKC Housing Authority counsels primary contractors during the preconstruction conference on the importance of hiring any new employees from the residents at the site where the federally funded work is taking place. The Authority also provides addresses and phone numbers to One-Stop Career Centers in Oklahoma and Cleveland Counties.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

OKLAHOMA CITY HOUSING AUTHORITY Report has been submitted.

January 5, 2011

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 11/30/2010)

HUD Field Office : : OKLAHOMA CITY, OK

See Public Reporting Burden Statement below

1.Recipient Name:

Oklahoma City Housing Authority

Recipient Address: *(street, city, state, zip)*

1700 N.E. 4th St.
Oklahoma City , Oklahoma 73117

2. Grant Number:

OK56P00250108

3. Total Amount of Award: $ 4,915,210
Amount of All Contracts Awarded: $ 1,966,105

4. Contact Person:

Melanie Buckley

5. Phone: 405-605-3272
Fax: 405-602-5548
E-Mail: mbuckley@ochanet.org

6. Length of Grant: 48 *Month(s)*

7. Reporting Period: Quarter 4 of Fiscal Year 2010

8. Date Report Submitted:

01/05/2011

9. Program Code-Name:

3C-Public/Indian Housing-Modernization

Program Codes:

3A = Public/Indian Housing Development
3B = Public/Indian Housing Operation
3C = Public/Indian Housing Modernization
4 = Homeless Assistance
5 = HOME Assistance
6 = HOME-State Administered
7 = CDBG-Entitlement
8 = CDBG-State Administered
9 = Other CD Programs
10= Other Housing Programs
1 = Flexible Subsidy
2 = Section 202/811

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all construction contracts awarded on the project	$ 1,966,105
B. Total dollar amount of construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving construction contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project	$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Yes Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Yes Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Yes Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

The OKC Housing Authority counsels primary contractors during the preconstruction conference on the importance of hiring any new employees from the residents at the site where the federally funded work is taking place. The Authority also provides addresses and phone numbers to One-Stop Career Centers in Oklahoma and Cleveland Counties.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

OKLAHOMA CITY HOUSING AUTHORITY Report has been submitted.

January 5, 2011

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 11/30/2010)

HUD Field Office : : OKLAHOMA CITY, OK

See Public Reporting Burden Statement below

1.Recipient Name:

Oklahoma City Housing Authority

Recipient Address: *(street, city, state, zip)*

1700 N.E. 4th St.
Oklahoma City , Oklahoma 73117

2. Grant Number:

OK56P00250109

3. Total Amount of Award: $ 4,939,595
Amount of All Contracts Awarded: $ 2,027,693

4. Contact Person:

Melanie Buckley

5. Phone: 405-605-3272
Fax: 405-602-5548
E-Mail: mbuckley@ochanet.org

6. Length of Grant: 48 *Month(s)*

7. Reporting Period: Quarter 4 of Fiscal Year 2010

8. Date Report Submitted:

01/05/2011

9. Program Code-Name:

3C-Public/Indian Housing-Modernization

Program Codes:

3A = Public/Indian Housing Development
3B = Public/Indian Housing Operation
3C = Public/Indian Housing Modernization
4 = Homeless Assistance
5 = HOME Assistance
6 = HOME-State Administered
7 = CDBG-Entitlement
8 = CDBG-State Administered
9 = Other CD Programs
10= Other Housing Programs
1 = Flexible Subsidy
2 = Section 202/811

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all construction contracts awarded on the project	$ 2,027,693
B. Total dollar amount of construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving construction contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project	$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Yes Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Yes Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Yes Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

The OKC Housing Authority counsels primary contractors during the preconstruction conference on the importance of hiring any new employees from the residents at the site where the federally funded work is taking place. The Authority also provides addresses and phone numbers to One-Stop Career Centers in Oklahoma and Cleveland Counties.

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Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

OKLAHOMA CITY HOUSING AUTHORITY Report has been submitted.

January 5, 2011

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 11/30/2010)

HUD Field Office : : OKLAHOMA CITY, OK

See Public Reporting Burden Statement below

1.Recipient Name:

Oklahoma City Housing Authority

Recipient Address: *(street, city, state, zip)*

1700 N.E. 4th St.
Oklahoma City , Oklahoma 73117

2. Grant Number:

OK56P00250110

3. Total Amount of Award: $ 4,899,527
Amount of All Contracts Awarded: $ 877,704

4. Contact Person:

Melanie Buckley

5. Phone: 405-605-3272
Fax: 405-602-5548
E-Mail: mbuckley@ochanet.org

6. Length of Grant: 48 *Month(s)*

7. Reporting Period: Quarter 4 of Fiscal Year 2010

8. Date Report Submitted:

01/05/2011

9. Program Code-Name:

3C-Public/Indian Housing-Modernization

Program Codes:

3A = Public/Indian Housing Development
1 = Flexible Subsidy
2 = Section 202/811
3B = Public/Indian Housing Operation
3C = Public/Indian Housing Modernization
4 = Homeless Assistance
5 = HOME Assistance
6 = HOME-State Administered
7 = CDBG-Entitlement
8 = CDBG-State Administered
9 = Other CD Programs
10= Other Housing Programs

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all construction contracts awarded on the project	$ 877,704
B. Total dollar amount of construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving construction contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project	$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Yes Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Yes Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Yes Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

The OKC Housing Authority counsels primary contractors during the preconstruction conference on the importance of hiring any new employees from the residents at the site where the federally *funded* work is taking place. The Authority also provides addresses and phone numbers to One-Stop Career Centers in Oklahoma and Cleveland Counties.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

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OKLAHOMA CITY HOUSING AUTHORITY Report has been submitted.

January 5, 2011

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 11/30/2010)

HUD Field Office : : OKLAHOMA CITY, OK

See Public Reporting Burden Statement below

1.Recipient Name:

Oklahoma City Housing Authority

Recipient Address: *(street, city, state, zip)*

1700 N.E. 4th St.
Oklahoma City , Oklahoma 73117

2. Grant Number:

OK56S00250109 ARRA

3. Total Amount of Award: $ 6,221,685
Amount of All Contracts Awarded: $ 1,126,078

4. Contact Person:

Melanie Buckley

5. Phone: 405-605-3272
Fax: 405-602-5548
E-Mail: mbuckley@ochanet.org

6. Length of Grant: 36 *Month(s)*

7. Reporting Period: Quarter 4 of Fiscal Year 2010

8. Date Report Submitted:

01/05/2011

9. Program Code-Name:

3C-Public/Indian Housing-Modernization

Program Codes:

3A = Public/Indian Housing Development
3B = Public/Indian Housing Operation
3C = Public/Indian Housing Modernization
4 = Homeless Assistance
5 = HOME Assistance
6 = HOME-State Administered
7 = CDBG-Entitlement
8 = CDBG-State Administered
9 = Other CD Programs
1 = Flexible Subsidy
2 = Section 202/811
10= Other Housing Programs

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all construction contracts awarded on the project	$ 1,126,078
B. Total dollar amount of construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving construction contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project	$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Yes Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Yes Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Yes Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

The OKC Housing Authority counsels primary contractors during the preconstruction conference on the importance of hiring any new employees from the residents at the site where the federally funded work is taking place. The Authority also provides addresses and phone numbers to One-Stop Career Centers in Oklahoma and Cleveland Counties.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

OKLAHOMA CITY HOUSING AUTHORITY Report has been submitted.

January 5, 2011

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 11/30/2010)

HUD Field Office : : OKLAHOMA CITY, OK

See Public Reporting Burden Statement below

1.Recipient Name:

Oklahoma City Housing Authority

Recipient Address: *(street, city, state, zip)*

1700 N.E. 4th St.
Oklahoma City , Oklahoma 73117

2. Grant Number:

OK00200200709R STIMULUS - Competitive
OAK GROVE

3. Total Amount of Award: $ 2,665,089
Amount of All Contracts Awarded: $ 2,665,089

4. Contact Person:

Melanie Buckley

5. Phone: 405-605-3272
Fax: 405-602-5548
E-Mail: mbuckley@ochanet.org

6. Length of Grant: 36 *Month(s)*

7. Reporting Period: Quarter 4 of Fiscal Year 2010

8. Date Report Submitted:

01/05/2011

9. Program Code-Name:

3C-Public/Indian Housing-Modernization

Program Codes:

3A = Public/Indian Housing Development
3B = Public/Indian Housing Operation
3C = Public/Indian Housing Modernization
4 = Homeless Assistance
5 = HOME Assistance
6 = HOME-State Administered
7 = CDBG-Entitlement
8 = CDBG-State Administered
9 = Other CD Programs
10= Other Housing Programs
1 = Flexible Subsidy
2 = Section 202/811

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all construction contracts awarded on the project	$ 2,665,089
B. Total dollar amount of construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving construction contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project	$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Yes Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Yes Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Yes Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

The OKC Housing Authority counsels primary contractors during the preconstruction conference on the importance of hiring any new employees from the residents at the site where the federally funded work is taking place. The Authority also provides addresses and phone numbers to One-Stop Career Centers in Oklahoma and Cleveland Counties.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

OKLAHOMA CITY HOUSING AUTHORITY Report has been submitted.

January 5, 2011

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 11/30/2010)

HUD Field Office : : OKLAHOMA CITY, OK

See Public Reporting Burden Statement below

1.Recipient Name:

Oklahoma City Housing Authority

Recipient Address: *(street, city, state, zip)*

1700 N.E. 4th St.
Oklahoma City , Oklahoma 73117

2. Grant Number:

OK002002013O9R STIMULUS Competitive Sooner Haven

3. Total Amount of Award: $ 3,460,911
Amount of All Contracts Awarded: $ 3,460,911

4. Contact Person:

Melanie Buckley

5. Phone: 405-605-3272
Fax: 405-602-5548
E-Mail: mbuckley@ochanet.org

6. Length of Grant: 36 *Month(s)*

7. Reporting Period: Quarter 4 of Fiscal Year 2010

8. Date Report Submitted:

01/05/2011

9. Program Code-Name:

3C-Public/Indian Housing-Modernization

Program Codes:

3A = Public/Indian Housing Development
1 = Flexible Subsidy
2 = Section 202/811
3B = Public/Indian Housing Operation
3C = Public/Indian Housing Modernization
4 = Homeless Assistance
5 = HOME Assistance
6 = HOME-State Administered
7 = CDBG-Entitlement
8 = CDBG-State Administered
9 = Other CD Programs
10= Other Housing Programs

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all construction contracts awarded on the project	$ 3,460,911
B. Total dollar amount of construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving construction contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project	$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Yes Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Yes Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Yes Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

The OKC Housing Authority counsels primary contractors during the preconstruction conference on the importance of hiring any new employees from the residents at the site where the federally funded work is taking place. The Authority also provides addresses and phone numbers to One-Stop Career Centers in Oklahoma and Cleveland Counties.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

OKC HOUSING AUTHORITY (CORRECTED COPY) Report has been submitted.

July 13, 2011

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 11/30/2010)

HUD Field Office : : OKLAHOMA CITY, OK

See Public Reporting Burden Statement below

1.Recipient Name:

OKC Housing Authority (corrected copy)

Recipient Address: *(street, city, state, zip)*

1700 N.E. 4th St.
OKC , Oklahoma 73111

2. Grant Number:

OK002002001corrected

3. Total Amount of Award: $ 1,538,354
Amount of All Contracts Awarded: $ 199,944

4. Contact Person:

Angela Manning

5. Phone: 405-605-3224
Fax: 405-235-4520
E-Mail: amanning@ochanet.org

6. Length of Grant: 12 *Month(s)*

7. Reporting Period: Quarter 4 of Fiscal Year 2010

8. Date Report Submitted:

07/13/2011

9. Program Code-Name:

3B-Public/Indian Housing-Operation

Program Codes:

3A = Public/Indian Housing Development	1 = Flexible Subsidy	2 = Section 202/811
4 = Homeless Assistance	3B = Public/Indian Housing Operation	3C = Public/Indian Housing Modernization
7 = CDBG-Entitlement	5 = HOME Assistance	6 = HOME-State Administered
10= Other Housing Programs	8 = CDBG-State Administered	9 = Other CD Programs

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	1	1	0.00 %	0.00 %	0
Operatives (semiskilled)	1	1	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	2	2			0

Part II. Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all construction contracts awarded on the project	$ 0
B. Total dollar amount of construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving construction contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project	$ 199,944
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Yes Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Yes Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Yes Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

Bid/recruiting in local newspapers. Job vacancies, with Youthbuild, are mailed to 11 local/diverse agencies, including TAFB.

OKC HOUSING AUTHORITY Report has been submitted.

July 13, 2011

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 11/30/2010)

HUD Field Office : : OKLAHOMA CITY, OK

See Public Reporting Burden Statement below

1.Recipient Name:

OKC Housing Authority

Recipient Address: *(street, city, state, zip)*

1700 N.E. 4th St.
OKC , Oklahoma 73111

2. Grant Number:

OK002002007

3. Total Amount of Award: $ 1,836,641
Amount of All Contracts Awarded: $ 130,327

4. Contact Person:

Angela Manning

5. Phone: 405-605-3224
Fax: 405-235-4520
E-Mail:

6. Length of Grant: 12 *Month(s)*

7. Reporting Period: Quarter 4 of Fiscal Year 2010

8. Date Report Submitted:

07/13/2011

9. Program Code-Name:

3B-Public/Indian Housing-Operation

Program Codes:

3A = Public/Indian Housing Development
3B = Public/Indian Housing Operation
3C = Public/Indian Housing Modernization
4 = Homeless Assistance
5 = HOME Assistance
6 = HOME-State Administered
7 = CDBG-Entitlement
8 = CDBG-State Administered
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10= Other Housing Programs

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all construction contracts awarded on the project	$ 0
B. Total dollar amount of construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving construction contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project	$ 130,327
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

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Yes Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Yes Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Yes Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

Bid/recruiting in local newspapers. Job vacancies, with Youthbuild, are mailed to 11 local/diverse agencies, including TAFB.

OKC HOUSING AUTHORITY Report has been submitted. **July 13, 2011**

Section 3 Summary Report
Economic Opportunities for
Low and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 11/30/2010)

HUD Field Office : : OKLAHOMA CITY, OK

See Public Reporting Burden Statement below

1.Recipient Name:

OKC Housing Authority

Recipient Address: *(street, city, state, zip)*

1700 N.E. 4th St.
OKC , Oklahoma 73111

2. Grant Number:

OK002002012

3. Total Amount of Award: $ 947,409
Amount of All Contracts Awarded: $ 63,514

4. Contact Person:

Angela Manning

5. Phone: 405-605-3224
Fax: 405-235-4520
E-Mail: amanning@ochanet.org

6. Length of Grant: 12 *Month(s)*

7. Reporting Period: Quarter 4 of Fiscal Year 2010

8. Date Report Submitted:

07/13/2011

9. Program Code-Name:

3B-Public/Indian Housing-Operation

Program Codes:

3A = Public/Indian Housing Development	1 = Flexible Subsidy	2 = Section 202/811
4 = Homeless Assistance	3B = Public/Indian Housing Operation	3C = Public/Indian Housing Modernization
7 = CDBG-Entitlement	5 = HOME Assistance	6 = HOME-State Administered
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Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	1	1	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List) Public Safety	1	1	0.00 %	0.00 %	0
Total	2	2			0

Part II. Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all construction contracts awarded on the project	$ 0
B. Total dollar amount of construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving construction contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project	$ 63,514
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Yes Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Yes Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Yes Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

bid/recruiting in local newspapers. Job vacancies, with Youthbuild, are mailed to 11 local/diverse agencies, including TAFB

OKC HOUSING AUTHORITY Report has been submitted. July 13, 2011

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 11/30/2010)

HUD Field Office : : OKLAHOMA CITY, OK

See Public Reporting Burden Statement below

1.Recipient Name:

OKC Housing Authority

Recipient Address: *(street, city, state, zip)*

1700 NE 4th St.
OKC , Oklahoma 73111

2. Grant Number:

OK002002013

3. Total Amount of Award: $ 1,235,733
Amount of All Contracts Awarded: $ 72,100

4. Contact Person:

Angela Manning

5. Phone: 405-605-3224
Fax: 405-235-4520
E-Mail: amanning@ochanet.org

6. Length of Grant: 12 *Month(s)*

7. Reporting Period: Quarter 4 of Fiscal Year 2010

8. Date Report Submitted:

07/13/2011

9. Program Code-Name:

3B-Public/Indian Housing-Operation

Program Codes:

1 = Flexible Subsidy
2 = Section 202/811
3A = Public/Indian Housing Development
3B = Public/Indian Housing Operation
3C = Public/Indian Housing Modernization
4 = Homeless Assistance
5 = HOME Assistance
6 = HOME-State Administered
7 = CDBG-Entitlement
8 = CDBG-State Administered
9 = Other CD Programs
10= Other Housing Programs

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	1	1	0.00 %	0.00 %	0
Operatives (semiskilled)	1	1	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List) Public Safety	1	1	0.00 %	0.00 %	0
Total	3	3			0

Part II. Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all construction contracts awarded on the project	$ 0
B. Total dollar amount of construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving construction contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project	$ 72,100
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Yes Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Yes Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Yes Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

bid/recruiting in local newspapers. Job vacancies, with Youthbuild, are mailed to 11 local/diverse agencies, including TAFB

OKC HOUSING AUTHORITY Report has been submitted. July 13, 2011

Section 3 Summary Report
Economic Opportunities for
Low and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 11/30/2010)

HUD Field Office : : OKLAHOMA CITY, OK

See Public Reporting Burden Statement below

1.Recipient Name:

OKC Housing Authority

Recipient Address: *(street, city, state, zip)*

1700 NE 4th St
OKC , Oklahoma 73111

2. Grant Number:

OK002002014

3. Total Amount of Award: $ 369,054
Amount of All Contracts Awarded: $ 26,960

4. Contact Person:

Angela Manning

5. Phone: 405-605-3224
Fax: 405-235-4520
E-Mail: amanning@ochanet.org

6. Length of Grant: 12 *Month(s)*

7. Reporting Period: Quarter 4 of Fiscal Year 2010

8. Date Report Submitted:

07/13/2011

9. Program Code-Name:

3B-Public/Indian Housing-Operation

Program Codes:

3A = Public/Indian Housing Development	1 = Flexible Subsidy	2 = Section 202/811
4 = Homeless Assistance	3B = Public/Indian Housing Operation	3C = Public/Indian Housing Modernization
7 = CDBG-Entitlement	5 = HOME Assistance	6 = HOME-State Administered
10= Other Housing Programs	8 = CDBG-State Administered	9 = Other CD Programs

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	1	1	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List) Public Safety	1	1	0.00 %	0.00 %	0
Total	2	2			0

Part II. Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all construction contracts awarded on the project	$ 0
B. Total dollar amount of construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving construction contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project	$ 26,960
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Yes Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Yes Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Yes Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

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OKC HOUSING AUTHROITY Report has been submitted. July 13, 2011

Section 3 Summary Report
Economic Opportunities for
Low and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 11/30/2010)

HUD Field Office : : OKLAHOMA CITY, OK

See Public Reporting Burden Statement below

1.Recipient Name:

OKC Housing Authroity

Recipient Address: *(street, city, state, zip)*

1700 NE 4th St.
OKC , Oklahoma 73111

2. Grant Number:

OK002002084

3. Total Amount of Award: $ 1,519,004
Amount of All Contracts Awarded: $ 122,898

4. Contact Person:

Angela Manning

5. Phone: 405-605-3224
Fax: 405-235-4520
E-Mail: amanning@ochanet.org

6. Length of Grant: 12 *Month(s)*

7. Reporting Period: Quarter 4 of Fiscal Year 2010

8. Date Report Submitted:

07/13/2011

9. Program Code-Name:

3B-Public/Indian Housing-Operation

Program Codes:		
3A = Public/Indian Housing Development	3B = Public/Indian Housing Operation	3C = Public/Indian Housing Modernization
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7 = CDBG-Entitlement	8 = CDBG-State Administered	9 = Other CD Programs
10= Other Housing Programs		

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List) Public Safety	1	1	0.00 %	0.00 %	0
Total	1	1			0

Part II. Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all construction contracts awarded on the project	$ 0
B. Total dollar amount of construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving construction contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project	$ 122,898
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Yes Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Yes Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Yes Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

bid/recruiting in local newspapers. Job vacancies, with Youthbuild, are mailed to 11 local/diverse agencies, including TAFB.

OKC HOUSING AUTHORITY Report has been submitted. July 13, 2011

Section 3 Summary Report
Economic Opportunities for
Low and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 11/30/2010)

HUD Field Office : : OKLAHOMA CITY, OK

See Public Reporting Burden Statement below

1.Recipient Name:

OKC Housing Authority

Recipient Address: *(street, city, state, zip)*

1700 NE 4th St.
OKC , Oklahoma 73111

2. Grant Number:

OK002002425

3. Total Amount of Award: $ 926,847
Amount of All Contracts Awarded: $ 144,263

4. Contact Person:

Angela Manning

5. Phone: 405-605-3224
Fax: 405-235-4520
E-Mail: amanning@ochanet.org

6. Length of Grant: 12 *Month(s)*

7. Reporting Period: Quarter 4 of Fiscal Year 2010

8. Date Report Submitted:

07/13/2011

9. Program Code-Name:

3B-Public/Indian Housing-Operation

Program Codes:

3A = Public/Indian Housing Development	1 = Flexible Subsidy	2 = Section 202/811
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10= Other Housing Programs	8 = CDBG-State Administered	9 = Other CD Programs

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List) Public Safety	1	1	0.00 %	0.00 %	0
Total	1	1			0

Part II. Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all construction contracts awarded on the project	$ 0
B. Total dollar amount of construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving construction contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project	$ 144,263
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

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Yes Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Yes Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Yes Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

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OKC HOUSING AUTHORITY Report has been submitted.

July 13, 2011

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 11/30/2010)

HUD Field Office : : OKLAHOMA CITY, OK

See Public Reporting Burden Statement below

1.Recipient Name:

OKC Housing Authority

Recipient Address: *(street, city, state, zip)*

1700 NE 4th St.
OKC , Oklahoma 73111

2. Grant Number:

OK002002809

3. Total Amount of Award: $ 644,957
Amount of All Contracts Awarded: $ 43,168

4. Contact Person:

Angela Manning

5. Phone: 405-605-3224
Fax: 605-235-4520
E-Mail: amanning@ochanet.org

6. Length of Grant: 12 *Month(s)*

7. Reporting Period: Quarter 4 of Fiscal Year 2010

8. Date Report Submitted:

07/13/2011

9. Program Code-Name:

3B-Public/Indian Housing-Operation

Program Codes:

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Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	1	1	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List) Public Safety	1	1	0.00 %	0.00 %	0
Total	2	2			0

Part II. Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all construction contracts awarded on the project	$ 0
B. Total dollar amount of construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving construction contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project	$ 43,168
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

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Yes Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Yes Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Yes Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

bid/recruiting in local newspapers. Job vacancies with Youthbuild are mailed to 11 local/diverse agencies, including TAFB

OKC HOUSING AUTHORITY Report has been submitted. **July 13, 2011**

Section 3 Summary Report
Economic Opportunities for
Low and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 11/30/2010)

HUD Field Office : : OKLAHOMA CITY, OK

See Public Reporting Burden Statement below

1.Recipient Name:

OKC Housing Authority

Recipient Address: *(street, city, state, zip)*

1700 NE 4th St
OKC , Oklahoma 73111

2. Grant Number:

OK002002530

3. Total Amount of Award: $ 415,789
Amount of All Contracts Awarded: $ 61,133

4. Contact Person:

Angela Manning

5. Phone: 405-605-3224
Fax: 405-235-4520
E-Mail: amanning@ochanet.org

6. Length of Grant: 12 *Month(s)*

7. Reporting Period: Quarter 4 of Fiscal Year 2010

8. Date Report Submitted:

07/13/2011

9. Program Code-Name:

3B-Public/Indian Housing-Operation

Program Codes:

3A = Public/Indian Housing Development	1 = Flexible Subsidy	2 = Section 202/811
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Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	1	1	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List) Public Safety	1	1	0.00 %	0.00 %	0
Total	2	2			0

Part II. Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all construction contracts awarded on the project	$ 0
B. Total dollar amount of construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving construction contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project	$ 61,133
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

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Yes Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

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OKC HOUSING AUTHORITY Report has been submitted. **July 13, 2011**

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 11/30/2010)

HUD Field Office : : OKLAHOMA CITY, OK

See Public Reporting Burden Statement below

1.Recipient Name:

OKC Housing Authority

Recipient Address: *(street, city, state, zip)*

1700 NE 4th St.
OKC , Oklahoma 73111

2. Grant Number:

OK002002011

3. Total Amount of Award: $ 431,728
Amount of All Contracts Awarded: $ 69,139

4. Contact Person:

Angela Manning

5. Phone: 405-605-3224
Fax: 405-235-4520
E-Mail: amanning@ochanet.org

6. Length of Grant: 12 *Month(s)*

7. Reporting Period: Quarter 4 of Fiscal Year 2010

8. Date Report Submitted:

07/13/2011

9. Program Code-Name:

3B-Public/Indian Housing-Operation

Program Codes:

3A = Public/Indian Housing Development	1 = Flexible Subsidy	2 = Section 202/811
4 = Homeless Assistance	3B = Public/Indian Housing Operation	3C = Public/Indian Housing Modernization
7 = CDBG-Entitlement	5 = HOME Assistance	6 = HOME-State Administered
10= Other Housing Programs	8 = CDBG-State Administered	9 = Other CD Programs

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all construction contracts awarded on the project	$ 0
B. Total dollar amount of construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving construction contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project	$ 69,139
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

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Yes Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Yes Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

Bid/recruiting in local newspapers. Job vacancies, with Youthbuild, are mailed to 11 local/diverse agencies, including TAFB

OKC HOUSING AUTHORITY Report has been submitted.

July 13, 2011

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 11/30/2010)

HUD Field Office : : OKLAHOMA CITY, OK

See Public Reporting Burden Statement below

1.Recipient Name:

OKC Housing Authority

Recipient Address: *(street, city, state, zip)*

1700 NE 4th St.
OKC , Oklahoma 73111

2. Grant Number:

OK002002018

3. Total Amount of Award: $ 474,615
Amount of All Contracts Awarded: $ 38,505

4. Contact Person:

Angela Manning

5. Phone: 405-605-3224
Fax: 405-235-4520
E-Mail: amanning@ochanet.org

6. Length of Grant: 12 *Month(s)*

7. Reporting Period: Quarter 4 of Fiscal Year 2010

8. Date Report Submitted:

07/13/2011

9. Program Code-Name:

3B-Public/Indian Housing-Operation

Program Codes:

3A = Public/Indian Housing Development
1 = Flexible Subsidy
2 = Section 202/811
3B = Public/Indian Housing Operation
3C = Public/Indian Housing Modernization
4 = Homeless Assistance
5 = HOME Assistance
6 = HOME-State Administered
7 = CDBG-Entitlement
8 = CDBG-State Administered
9 = Other CD Programs
10= Other Housing Programs

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	1	1	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	1	1			0

Part II. Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all construction contracts awarded on the project	$ 0
B. Total dollar amount of construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving construction contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project	$ 38,505
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Yes Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Yes Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Yes Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

Bid/recruiting in local newspapers. Job vacancies, with Youthbuild, are mailed to 11 local/diverse agencies, including TAFB

OKC HOUSING AUTHORITY Report has been submitted. **July 13, 2011**

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 11/30/2010)

HUD Field Office : : OKLAHOMA CITY, OK

See Public Reporting Burden Statement below

1.Recipient Name:

OKC Housing Authority

Recipient Address: *(street, city, state, zip)*

1700 NE 4th St
OKC , Oklahoma 73111

2. Grant Number:

OK002002329

3. Total Amount of Award: $ 389,853
Amount of All Contracts Awarded: $ 49,421

4. Contact Person:

Angela Manning

5. Phone: 405-605-3224
Fax: 405-235-4520
E-Mail: amanning@ochanet.org

6. Length of Grant: 12 *Month(s)*

7. Reporting Period: Quarter 4 of Fiscal Year 2010

8. Date Report Submitted:

07/13/2011

9. Program Code-Name:

3B-Public/Indian Housing-Operation

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Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all construction contracts awarded on the project	$ 0
B. Total dollar amount of construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving construction contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project	$ 49,421
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III. Summary of Efforts

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