

8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. There are 463 families on the waiting list for the HCVP. 81% of the families are extremely low-income, 15% are very low income and 1% are low income. There are 317 families with children, 19 elderly families, and 27 families with disabilities. 100 were non-elderly, non-disabled families without children. There are 18 families on the waiting list for PH. Five families are extremely low-income, 8 families are very low income and 5 families are low income. There are two families with children, sixteen elderly families, and two disabled families.
9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. CMHA plans to continue several strategies to address housing needs of families. Under the Section 8 Housing Choice Voucher Program, CMHA plans to increase the number of households assisted by applying for additional HCV as opportunities become available. CMHA will continue to affirmatively further fair housing and market the Program to attract new landlords.
10.0	Additional Information. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. The Plan submitted this year is the third year of the 5-Year Plan. CMHA can report an increase of 29 new landlords who have participated in the HCV Program this year. CMHA has also offered additional resident services to PH residents this past year. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" Substantial Deviation from the 5-Year Plan – Any change to the Mission will be considered a substantial deviation. Significant Amendment or Modification to the Annual Plan – any change to admissions preferences for Public Housing or the Section 8 Housing Choice Voucher Program.
11.0	Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. -People should be checked to see if they are a criminal before they can receive assistance. -There are plenty of homes available to rent. Families just need to look for a place. -"Not conducting interims" will allow young people to save their money. -Criminals should not be able to get help, they should be in jail. -The Housing Authority should meet all people who will be getting help. You never know what some people will do to get more money. If people know they will lost their assistance if they do bad things, maybe they will stay out of trouble. -Yes, sometimes I think that people need to make a move to protect themselves. You've got to do what is in the best interest of everyone. There were no recommendations from the RAB. They were supportive of the changes made this past year as evidenced by their comments. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)

Part I: Summary	Grant Type and Number	FFY of Grant: 2012
PHA Name:	CFP Grant No: OH 16-P033-50112	FFY of Grant Approval:
Cambridge Metropolitan Housing Authority	Date of CFFP:	
	RHF Grant No:	

Line	Type of Grant	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
			Original	Revised ²	
1	<input checked="" type="checkbox"/> Original Annual Statement	Total non-CFP Funds	\$0.00	\$0.00	\$0.00
2	<input type="checkbox"/> Performance and Evaluation Report for Period Ending:	1406 Operations (may not exceed 20% of line 20) ³	\$40,000.00	\$0.00	\$0.00
3		1408 Management Improvements	\$0.00	\$0.00	\$0.00
4		1410 Administration (may not exceed 10% of line 20)	\$22,000.00	\$0.00	\$0.00
5		1411 Audit	\$0.00	\$0.00	\$0.00
6		1415 Liquidated Damages	\$0.00	\$0.00	\$0.00
7		1430 Fees and Costs	\$0.00	\$0.00	\$0.00
8		1440 Site Acquisition	\$0.00	\$0.00	\$0.00
9		1450 Site Improvement	\$46,500.00	\$0.00	\$0.00
10		1460 Dwelling Structures	\$118,500.00	\$0.00	\$0.00
11		1465.1 Dwelling Equipment - Nonexpendable	\$7,000.00	\$0.00	\$0.00
12		1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00
13		1475 Nondwelling Equipment	\$8,500.00	\$0.00	\$0.00
14		1485 Demolition	\$0.00	\$0.00	\$0.00
15		1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00
16		1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00
17		1499 Development Activities ⁴	\$0.00	\$0.00	\$0.00
18a		1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00
18b		9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00
19		1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00
20		Amount of Annual Grant: (sum of lines 2-19)	\$242,500.00	\$0.00	\$0.00
21		Amount of line 20 Related to LBP Activities:	\$0.00	\$0.00	\$0.00
22		Amount of line 20 Related to Section 504 Activities	\$0.00	\$0.00	\$0.00
23		Amount of line 20 Related to Security - Soft Costs	\$0.00	\$0.00	\$0.00
24		Amount of line 20 Related to Security - Hard Costs	\$0.00	\$0.00	\$0.00
25		Amount of Line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00
Signature of Executive Director			Signature of Public Housing Director		
Date:			Date:		

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages		Cambridge Metropolitan Housing Authority		Grant Type and Number		Federal FFY of Grant:		
PHA Name:		OH 16 P033 50112		CFP Grant No.:		2012		
		OH 16 P033 50112		RHF Grant No.:		CFPP (Yes/No):		
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised ¹	Funds Obligated ²	Funds Expended ²	Status of Work
PHA-Wide	Operations	1406		\$40,000.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Management Improvements	1408		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Administration	1410		\$22,000.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Audit	1411		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Liquidated Damages	1415		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Fees and Costs	1430		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Site Acquisition	1440		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Site Improvement	1450		\$46,500.00	\$0.00	\$0.00	\$0.00	
OH-033-01,03,04,05,06,07	Bath Renovations	1460	9	\$10,000.00	\$0.00	\$0.00	\$0.00	
OH-033-03	Boiler/Chiller Upgrades	1460	1	\$15,000.00	\$0.00	\$0.00	\$0.00	
OH-033-01,03,04,05,07	Carpet/Vinyl/Tile Replacement	1460	15	\$17,000.00	\$0.00	\$0.00	\$0.00	
OH-033-01,03,04	Door/Trim Replacement	1460	7	\$6,000.00	\$0.00	\$0.00	\$0.00	
OH-033-01,05,07	Electrical System Updates	1460	5	\$3,000.00	\$0.00	\$0.00	\$0.00	
OH-033-03	Elevator Upgrades	1460	1	\$2,000.00	\$0.00	\$0.00	\$0.00	
OH-033-03	Fire System Upgrades	1460	1	\$10,000.00				
OH-033-04,05,06,07	Roofs/Gutters/Downspouts	1460	4	\$13,000.00	\$0.00	\$0.00	\$0.00	
OH-033-01,03,04,05,06	Interior Painting, Plastering and Wallpapering	1460	8	\$4,000.00	\$0.00	\$0.00	\$0.00	
OH-033-01,03,04, 06	Kitchen Renovations	1460	6	\$13,500.00	\$0.00	\$0.00	\$0.00	
OH-033-03	Lighting	1460	1	\$500.00	\$0.00	\$0.00	\$0.00	
OH-033-01,04	Locks and Hardware	1460	77	\$15,500.00	\$0.00	\$0.00	\$0.00	
OH-033-01	Furnace/AC	1460	2	\$2,000.00	\$0.00	\$0.00	\$0.00	
OH-033-04	Window Replacement	1460	1	\$4,000.00	\$0.00	\$0.00	\$0.00	
OH-033-04,05,06,07	Insulation	1460	4	\$3,000.00	\$0.00	\$0.00	\$0.00	
OH-033-04,05,06,07,08	Appliances	1465	5	\$7,000.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Nondwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Computer Equipment/Programs	1475		\$5,000.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Office Furniture	1475		\$500.00	\$0.00	\$0.00	\$0.00	

Capital Fund Program -- Five Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Cambridge Metropolitan Housing Authority				Revision No.	
PHA Name/Number:						<input type="checkbox"/> Original 5-Year <input type="checkbox"/>	
	Development No./Name/PHA-wide	Work Statement for Year 1 FFY	Work Statement for Year 2 FFY: 2013	Work Statement for Year 3 FFY: 2014	Work Statement for Year 4 FFY: 2015	Work Statement for Year 5 FFY: 2016	
A.							
B.	Physical Improvements		\$156,350.00	\$180,150.00	\$179,500.00	\$177,050.00	
C.	Management Improvements		\$0.00	\$0.00	\$500.00	\$0.00	
D.	PHA-Wide Non-dwelling Structures and Equipment		\$12,500.00	\$13,500.00	\$6,000.00	\$10,000.00	
E.	Administration		\$23,000.00	\$24,000.00	\$25,000.00	\$25,000.00	
F.	Other		\$0.00	\$0.00	\$0.00	\$0.00	
G.	Operations		\$41,000.00	\$42,000.00	\$43,000.00	\$44,000.00	
H.	Demolition		\$0.00	\$0.00	\$0.00	\$0.00	
I.	Development		\$0.00	\$0.00	\$0.00	\$0.00	
J.	Capital Fund Financing - Debt Service		\$0.00	\$0.00	\$0.00	\$0.00	
K.	Total CFP Funds		\$232,850.00	\$259,650.00	\$254,000.00	\$256,050.00	
L.	Total Non-CFP Funds		\$0.00	\$0.00	\$0.00	\$0.00	
M.	Grand Total		\$232,850.00	\$259,650.00	\$254,000.00	\$256,050.00	

See Annual Statement

Part II: Supporting Pages - Physical Needs Work Statement(s)		Work Statement for Year FFY 2013		Work Statement for Year FFY 2014		
Work Statement for Year 1 FFY	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	PHA-Wide - Administration		\$23,000.00	PHA-Wide - Administration		\$24,000.00
	PHA-Wide - Operations		\$41,000.00	PHA-Wide - Operations		\$42,000.00
	PHA-Wide - Computer Equipment & Programs		\$5,000.00	PHA-Wide - Computer Equipment & Programs		\$5,000.00
	OH 16 P033 - 04,06,08 - Ranges & Refrigerators	6 units	\$3,000.00	OH 16 P033 - 04,05,06,07 - Ranges & Refrigerators	8 units	\$4,000.00
	OH 16 P033 - 01,03,05 - Bath Renovations	8 units	\$5,000.00	OH 16 P033 - 01,03,04,06,07,08 - Bath Renovations	12 units	\$10,000.00
	OH 16 P033 - 05 - Replace Basement Floor	1 unit	\$3,000.00	OH 16 P033 - 04 - Replace Basement Floor	1 unit	\$3,000.00
	OH 16 P033 - 03 - Boiler Maintenance/Replacement	2 boilers	\$10,000.00	OH 16 P033 - 03 - Boiler Maintenance/Replacement	2 boilers	\$10,000.00
	OH 16 P033 - 01,03,04,05,06 - Carpet/Vinyl/Tile Replacement	12 units	\$15,000.00	OH 16 P033 - 01,03,04,05,06,07,08 - Carpet/Vinyl/Tile	14 units	\$21,500.00
	OH 16 P033 - 03 - Chiller Maintenance/Replacement	1 building	\$5,000.00	OH 16 P033 - 03 - Chiller Maintenance/Replacement	1 building	\$5,000.00
	OH 16 P033 - 03 - Fire/Sprinkler System Maint/Replacement	1 building	\$10,000.00	OH 16 P033 - 03 - Fire/Sprinkler System Maint/Replacement	1 building	\$5,000.00
	OH 16 P033 - 01 - Community Room Furnishings	1 room	\$200.00	OH 16 P033 - 03 - Community Room Furnishings	1 room	\$1,000.00
	OH 16 P033 - 03,04,05,07 - Concrete Replacement	4 properties	\$24,000.00	OH 16 P033 - 01,04,08 - Concrete Replacement	3 properties	\$28,000.00
	OH 16 P033 - 01,03,06,07 - Door/Trim Replacement	5 units	\$4,000.00	OH 16 P033 - 03,04,05,08 - Door/Trim Replacement	4 units	\$3,000.00
	OH 16 P033 - 04 - Drywall Replacement	1 unit	\$2,000.00	OH 16 P033 - 05 - Drywall Replacement	1 unit	\$1,000.00
	OH 16 P033 - 01,03,04 - Electrical System Updates	4 units	\$7,800.00	OH 16 P033 - 03,05,06,07,08 - Electrical System Updates	5 units	\$4,500.00
	OH 16 P033 - 03 - Elevator Upgrades	1 building	\$2,000.00	OH 16 P033 - 03 - Elevator Upgrades	1 building	\$2,000.00
	OH 16 P033 - 03 - Entry/Nurse Call System Upgrades	1 building	\$5,000.00	OH 16 P033 - 01,07 - Garage Door Replacement	2 units	\$1,250.00
	OH 16 P033 - 05 - Gutters and Downspouts	1 unit	\$1,500.00	OH 16 P033 - 05 - Gutters and Downspouts	1 unit	\$1,500.00
	OH 16 P033 - 01,03,04,05,07,08 - Interior Painting	8 units	\$3,800.00	OH 16 P033 - 01,03,04,05,06,07 - Interior Painting	8 units	\$4,000.00
	OH 16 P033 - 01,03,04,07 - Kitchen Renovations	9 units	\$12,000.00	OH 16 P033 - 01,03,05,08 - Kitchen Renovations	9 units	\$12,000.00
	OH 16 P033 - 01,03,04,05,07 - Landscaping	5 properties	\$1,900.00	OH 16 P033 - 01,03,04,05,06,07,08 - Landscaping	7 properties	\$1,700.00
	OH 16 P033 - 01,04,06 - Light Fixture Replacement	5 units	\$350.00	OH 16 P033 - 03,05,07 - Light Fixture Replacement	5 units	\$1,000.00
	OH 16 P033 - 04,05,06,07 - Lock and Hardware Replacement	4 units	\$1,800.00	PHA Wide - Office Furniture	2 offices	\$1,000.00
	OH 16 P033 - 03 - Plastering/Wallpapering	2 units	\$500.00	OH 16 P033 - 01,03 - Patio Furniture	2 property	\$1,500.00
	OH 16 P033 - 01,03,05 - Furnace/AC Replacement	4 units	\$3,800.00	OH 16 P033 - 01,03,04,07,08 - Furnace/AC Replacement	5 units	\$5,000.00
	OH 16 P033 - 06 - Roof Replacement	1 unit	\$6,000.00	OH 16 P033 - 04,05,07 - Roof Replacement	3 units	\$14,000.00
	OH 16 P033 - 01,03 - Security Systems and Cameras	2 properties	\$2,500.00	OH 16 P033 - 01,03 - Security Systems and Cameras	2 properties	\$2,500.00
	OH 16 P033 - 01,03,04,07 - Sewer Line Repair & Replacement	4 properties	\$15,000.00	OH 16 P033 - 06,07 - Sewer Line Repair & Replacement	2 properties	\$4,000.00
	OH 16 P033 - 04,06 - Siding Replacement	2 units	\$9,000.00	OH 16 P033 - 04,05,07,08 - Siding Replacement	4 units	\$14,000.00
	OH 16 P033 - 07 - Window Replacement	1 unit	\$2,500.00	OH 16 P033 - 04,05,06,07,08 - Window Replacement	5 unit	\$19,500.00
	OH 16 P033 - 03 - Fence Replacement	1 property	\$500.00	OH 16 P033 - 03,06,08 - Fence Replacement	3 properties	\$1,200.00
	OH 16 P033 - 04,08 - Insulation	2 units	\$1,000.00	OH 16 P033 - 04,06,07 - Insulation	3 units	\$1,500.00
	PHA Wide - Storage Buildings Upgrades (heating, water lines)	1	\$5,000.00	PHA Wide - Storage Buildings Upgrades (windows, security)	1	\$5,000.00
	Subtotal of Estimated Cost		\$232,850.00	Subtotal of Estimated Cost		\$259,650.00

Work Statement for Year 1 FFY	Work Statement for Year FFY 2015			Work Statement for Year FFY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	PHA-Wide - Administration		\$25,000.00	PHA-Wide - Administration		\$25,000.00
	PHA-Wide - Operations		\$43,000.00	PHA-Wide - Operations		\$44,000.00
	PHA-Wide - Computer Equipment & Programs		\$5,000.00	PHA-Wide - Computer Equipment & Programs		\$5,000.00
	OH 16 P033 - 01,04 - Ranges & Refrigerators	2 units	\$1,500.00	OH 16 P033 - 01,03,04,05,06,07 - Ranges & Refrigerators	10 units	\$10,000.00
	OH 16 P033 - 01,03 - Bath Renovations	3 units	\$3,000.00	OH 16 P033 - 01,03,04,05,06,07 - Bath Renovations	8 units	\$12,000.00
	OH 16 P033 - 07 - Replace Basement Floor	1 unit	\$4,000.00	OH 16 P033 - 03 - Entry/Nurse Call System Upgrades	1 property	\$2,500.00
	OH 16 P033 - 03 - Boiler Maintenance/Replacement	2 boilers	\$10,000.00	OH 16 P033 - 03 - Boiler Maintenance/Replacement	2 boilers	\$10,000.00
	OH 16 P033 - 01,03,04,05 - Carpet/Vinyl/Tile Replacement	5 units	\$9,500.00	OH 16 P033 - 01,03,05,07,08 - Carpet/Vinyl/Tile Replace	5 units	\$12,000.00
	OH 16 P033 - 03 - Chiller Maintenance/Replacement	1 building	\$5,000.00	OH 16 P033 - 03 - Chiller Maintenance/Replacement	1 building	\$5,000.00
	OH 16 P033 - 03 - Fire/Sprinkler System Maint/Replacement	1 building	\$5,000.00	OH 16 P033 - 01,05,06,08 - Concrete Replacement	4 properties	\$30,500.00
	OH 16 P033 - 01 - Community Room Furnishings	1 room	\$200.00	OH 16 P033 - 04,05,06 - Door/Trim Replacement	3 units	\$2,000.00
	OH 16 P033 - 03,04,07 - Concrete Replacement	3 properties	\$13,000.00	OH 16 P033 - 07 - Drywall Replacement	1 unit	\$2,000.00
	OH 16 P033 - 01,07 - Door/Trim Replacement	3 units	\$2,500.00	OH 16 P033 - 04,05,06,07,08 - Electrical System Updates	5 units	\$2,800.00
	OH 16 P033 - 01,03,06 - Drywall Replacement	3 units	\$3,000.00	OH 16 P033 - 03 - Elevator Upgrades	1 building	\$2,000.00
	OH 16 P033 - 01,04 - Electrical System Updates	2 units	\$2,800.00	OH 16 P033 - 03,06 - Garage Door Replacement	2 units	\$1,200.00
	OH 16 P033 - 03 - Elevator Upgrades	1 building	\$2,000.00	OH 16 P033 - 01,08 - Gutters and Downspouts	2 units	\$2,000.00
	OH 16 P033 - 05,06 - Garage Door Replacement	2 units	\$1,000.00	OH 16 P033 - 01,03,04,06,07 - Interior Painting	6 units	\$2,400.00
	OH 16 P033 - 03,04,06,07 - Gutters and Downspouts	4 units	\$14,000.00	OH 16 P033 - 03,04,05,06 - Kitchen Renovations	9 units	\$9,500.00
	OH 16 P033 - 01,03,04,05,06 - Interior Painting	5 units	\$2,400.00	OH 16 P033 - 01,03,04,05,06,07 - Landscaping	6 properties	\$1,800.00
	OH 16 P033 - 01,03,07 - Kitchen Renovations	4 units	\$7,500.00	OH 16 P033 - 04,06,07,08 - Light Fixture Replacement	4 units	\$950.00
	OH 16 P033 - 01,03,04,05,07,08 - Landscaping	5 properties	\$1,500.00	OH 16 P033 - 03 - Locks and Hardware	10 units	\$2,500.00
	OH 16 P033 - 01,04 - Light Fixture Replacement	2 units	\$500.00	OH 16 P033 - 01,03,04,05,06,07,08 - Furnace/AC Replace	7 units	\$6,100.00
	OH 16 P033 - 03,04,05,06,08 - Lock and Hardware Replace	5 units	\$4,100.00	OH 16 P033 - 01,03,05,06,07,08 - Roof Replacement	6 units	\$27,500.00
	OH 16 P033 - 04 - Plastering/Wallpapering	1 unit	\$500.00	OH 16 P033 - 01 - Sewer Line Repair & Replacement	1 properties	\$2,000.00
	OH 16 P033 - 01,03,04,06 - Furnace/AC Replacement	4 units	\$4,500.00	OH 16 P033 - 01,05 - Siding Replacement	2 units	\$3,500.00
	OH 16 P033 - 04 - Roof Replacement	1 unit	\$5,000.00	OH 16 P033 - 01,04,05,06 - Window Replacement	4 units	\$23,000.00
	OH 16 P033 - 03 - Security Systems and Cameras	1 property	\$1,000.00	OH 16 P033 - 05 - Fence Replacement	1 property	\$500.00
	OH 16 P033 - 04,05,08 - Sewer Line Repair & Replacement	3 properties	\$7,000.00	OH 16 P033 - 03,04,07 - Insulation	3 units	\$3,000.00
	OH 16 P033 - 06 - Siding Replacement	1 unit	\$5,000.00	PHA Wide - Storage Buildings Upgrades (windows, doors)	1	\$5,000.00
	OH 16 P033 - 03 - Window Replacement	40 units	\$25,000.00	OH 16 P033 - 01 - Washer and Dryer	1 unit	\$500.00
	OH 16 P033 - 01,04 - Fence Replacement	25 units	\$5,500.00			\$0.00
	OH 16 P033 - 01,04,05 - Insulation	3 units	\$1,500.00			\$0.00
	PHA Wide - Police Protection	1 property	\$500.00			
	OH 16 P033 - 03 - Washer/Dryer	1 set	\$2,000.00			
	OH 16 P033 - 03 - Emergency Generator	1 Building	\$30,000.00			
	OH 16 P033 - 03 - Additional Parking	1	\$1,000.00			

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY	Work Statement for Year FFY 2015			Work Statement for Year FFY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
			\$254,000.00			\$256,050.00
			Subtotal of Estimated Cost			Subtotal of Estimated Cost

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning 2012, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

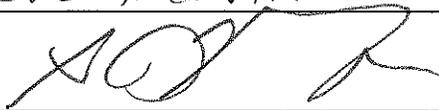
Cambridge UHA
PHA Name

OH 033
PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 2012 - 2016

Annual PHA Plan for Fiscal Years 2012 - 2013

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
<u>Steve Marvin</u>	<u>Chair</u>
Signature	Date
	<u>1-11-12</u>

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Cambridge MHA

OH033

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Steve Marvin

Title

Chair

Signature



Date

1-11-12

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Cambridge Metropolitan Housing Authority

Program/Activity Receiving Federal Grant Funding

Public Housing/HCV/Capital FundJol

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official
Jolinda Baranich

Title
Executive Director

Signature

X 

Date

1.10.12

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

CAMBRIDGE METROPOLITAN HOUSING AUTHORITY

Program/Activity Receiving Federal Grant Funding

PUBLIC HOUSING / SECTION 8 / CAPITAL FUND PROGRAM

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

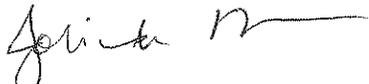
(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

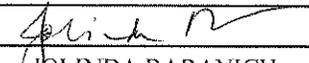
Name of Authorized Official JOLINDA BARANICH	Title EXECUTIVE DIRECTOR
Signature 	Date (mm/dd/yyyy) 1.10.12

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB
0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> A a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> B a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> A a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: CAMBRIDGE METROPOLITAN HOUSING AUTHORITY P.O. BOX 1388, 1100 MAPLE COURT CAMBRIDGE OH 43725 Congressional District, if known:	
6. Federal Department/Agency: U.S.DEPT OF HOUSING & URBAN DEVE	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i>	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i>	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u></u> Print Name: <u>JOLINDA BARANICH</u> Title: <u>Executive Director</u> Telephone No.: <u>(740) 439-6651</u> Date: <u>1-10-12</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)