

9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

5.1 MISSION

The Columbiana Metropolitan Housing Authority has the responsibility to provide safe, decent and affordable housing to its residents as well as promote customer satisfaction, pride and respect by working with residents for strong and safe neighborhoods.

5.2 GOALS AND OBJECTIVES

1. EXPAND THE SUPPLY OF ASSISTED HOUSING

Use all available vouchers to assist the maximum number of families

Reduce public housing vacancies

2. IMPROVE THE QUALITY OF ASSISTED HOUSING

Strive to receive a high performer rating for PHAS

Continue to receive a high performer rating for SEMAP

Continue to upgrade public housing units through the Capital Fund Program to compete with the private market

3. PROVIDE AN IMPROVED LIVING ENVIRONMENT

Continue to collaborate with the East Liverpool Police Department and the Wellsville Police Department to provide community policing at Woodland Hills and Independence Square respectively.

Continue to provide an after school program at the family sites to improve children's life skills and assist them to improve their school subjects.

4. PROMOTE SELF-SUFFICIENCY AND ASSET DEVELOPMENT OF ASSISTED HOUSEHOLDS

Provide and attract supportive services to increase independence for the elderly or families with disabilities

5. ENSURE EQUAL OPPORTUNITY AND AFFIRMATIVELY FURTHER FAIR HOUSING

Review all program areas to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status and disability.

ATTACHMENT 7.0

SECTION 8 HOMEOWNERSHIP PROGRAM

SECTION CMHA 8 HOMEOWNERSHIP PROGRAM

The following are the policies governing this program:

- Must be 1st time homeowners (within last three years)
- Must work full time (except elderly & handicapped)
- Must have an annual income of \$15,000 (SSI - \$6768)
- Must attend & complete homeownership counseling
- If mortgage is > \$20,000, Section 8 payment for 15 years
- If mortgage is < \$20,000, Section 8 payment for 10 years

Columbiana County Community Action Agency will provide Homeowner counseling and first time home buyers financial assistance with down payment assistance.

The Columbiana Metropolitan Housing Authority has no plans for Hope VI, Mixed Finance Modernization, Development, demolition or disposition , Conversion of Public Housing or Project Based Vouchers this Agency Plan year.

VAWA

CMHA is a member of the Tri County Violence Prevention Coalition – we post information and have flyers available

Help Hotline has a 211 Crisis Center, which we pass out cards with their 211 number

CMHA works with Christina House on Domestic Violence Victimization

Staff attended a “Choose Your Partner Wisely” sponsored by Columbiana County Children Services

We refer residents to the Family Recovery Center for assistances in cases of domestic violence, dating violence. We have community policing at our two family sites, the officers assist with incidents of sexual assault and stalking.

When the policy was approved, letters were sent to all residents informing them of their rights under the policy. We have a copy of the policy posted at all managers’ offices.

RESIDENT ADVISORY MEETING WAS HELD ON MARCH 21, 2012

The following attended:

Sharon Banning - Shoub Towers
Virginia Reynolds - Shoub Towers
Roberta Burgess – Shoub Towers
Linda Henderson- Fawcett Apartments
Sherry Shreve – Fawcett Apartments
Brenda Reynolds – River View Towers
Kenneth Swoger – River View Towers
Shantelle Uselton – Woodland Hills
Roxanne Neilue – Woodland Hills

There were three requests made during the meeting:

Shantelle – new floors at Woodland Hills

Sherry – New Carpet at Fawcett Apartments

Brenda Reynolds – Cameras on all the floors in the High Rises

These requests will be added to the Physical Needs Assessment.

They all agreed to the Mission Statement and Goals & Objectives. A discussion was held on possible Capital Fund Projects for the next five years. The group was told that funding for Capital Fund Projects are being cut drastically. CMHA was cut another \$100,000 this year.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 3/31/2014

Part I: Summary

PHA Name: Columbiana Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: OH12PO2650110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval:
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Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 5)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 139,475.00	\$ 139,475.00	\$ 139,475.00	\$ 139,475.00
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	\$ 69,738.00	\$ 69,738.00	\$ 69,738.00	\$ 69,738.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 47,607.88
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 67,670.00	\$ 72,154.26	\$ 72,154.26	\$ 16,907.50
10	1460 Dwelling Structures	\$ 352,500.00	\$ 366,015.74	\$ 366,015.74	\$ 357,985.09
11	1465.1 Dwelling Equipment---Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Part I: Summary						
PHA Name: Columbiana Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12PO2650110 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2010 FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 5) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)	\$ 18,000.00				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$ 697,383.00	\$ 697,383.00	\$ 642,136.24	\$ 631,712.99	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Thomas A. Snow, Executive Director

Part II: Supporting Pages								
PHA Name: Columbiana Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant No: OH12PO2650110 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1	New Maintenance Doors	1460		\$ 2,500.00	\$ 2,025.00	\$ 2,025.00	\$ 2,025.00	Complete
Fawcett Apt	Replace Generator	1460		0	0			Moved to CFP 2011
	Fire Escape Security Enclosure	1460			\$ 34,150.00	\$ 34,150.00	\$ 34,150.00	Add from year 2 of 2010 agency plan
	Front Entrance Doors	1460			\$ 47,182.14	\$ 47,182.14	\$ 47,182.14	Add from year 2 of 2010 agency plan
	Fire Alarm	1460			\$ 1,280.80	\$ 1,280.80	\$ 1,280.80	to complete work item from CFP 2007
Operations	Operations	1406		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
Fees & Costs	A & E Fees	1430		\$ 12,000.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	
Administration	Executive Director	1410		\$ 5,050.00	\$ 5,050.00	\$ 5,050.00	\$ 5,050.00	
	Accountant	1410		\$ 10,138.00	\$ 10,138.00	\$ 10,138.00	\$ 10,138.00	
	Modernization Clerk	1410		\$ 19,500.00	\$ 19,500.00	\$ 19,500.00	\$ 19,500.00	
	Sub-Total AMP 1							
AMP 2	Install Fencing@ 400 Parking Lot	1450		\$ 16,907.50	\$ 16,907.50	\$ 16,907.50	\$ 16,907.50	To reflect actual cost
Woodland Hills	Finish Retaining Wall	1450		\$ 47,670.00	\$ 55,246.76			
Riverview Towers	Seal Parking Lot	1450		\$ 2,000.00	0			
Scattered Sites	Replace Closet Doors (10 units)	1460			\$20,410.80	\$20,410.80	\$20,410.80	Add from year 2 of 2010 agency plan
Operations	Operations	1406		\$ 64,738.00	\$ 64,738.00	\$ 64,738.00	\$ 64,738.00	
Administration	Executive Director	1410		\$ 2,525.00	\$ 2,525.00	\$ 2,525.00	\$ 2,525.00	
	Accountant	1410		\$ 5,300.00	\$ 5,300.00	\$ 5,300.00	\$ 5,300.00	
	Modernization Clerk	1410		\$ 9,700.00	\$ 9,700.00	\$ 9,700.00	\$ 9,700.00	
	Sub-total AMP 2							

Part II: Supporting Pages								
PHA Name: Columbiana Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant No: OH12PO2650110 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Qu anti ty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 3 Ind. Square	Replace front & rear doors, install steel frames	1460		\$200,000.00	\$ 93,439.50	\$ 93,439.50	\$ 93,439.50	Actual cost
Shoub Towers	Replace & upgrade fire alarm	1460		\$ 50,000.00	\$ 37,030.30	\$ 37,030.30	\$ 37,030.30	Actual cost
	Replace roof	1460		\$ 100,000.00	\$ 114,890.00	\$ 114,890.00	\$ 114,890.00	
Scattered Sites	Replace Closet Doors (15 Units)	1460			\$ 13,607.20			Add from year 2 of 2010 agency plan
Operations	Operations	1406		\$ 64,737.00	\$ 64,737.00	\$ 64,737.00	\$ 64,737.00	
Fees & Costs	A & E Fees	1430		\$ 38,000.00	\$ 33,000	\$ 33,000.00	\$ 31,373.31	
Administration	Executive Director	1410		\$ 2,525.00	\$ 2,525.00	\$ 2,525.00	\$ 2,525.00	
	Accountant	1410		\$ 5,300.00	\$ 5,300.00	\$ 5,300.00	\$ 5,300.00	
	Modernization Clerk	1410		\$9,700.00	\$9,700.00	\$9,700.00	\$9,700.00	
	Sub-total Management AMP 3							
Contingency	Contingency	1502						
	TOTAL			\$697,383.00	\$697,383.00	\$642,136.24	\$ 631,712.99	

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² To be completed for the Performance and Evaluation Report.

Thomas D Snow, Executive Director

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 3/31/2014

Part I: Summary				FFY of Grant: 2011	
PHA Name: Columbiana Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P026501-11 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 111,020.00	\$ 120,533.00	\$ 120,533.00	\$ 120,533.00
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	\$ 55,510.00	\$ 60,266.00	\$ 60,266.00	\$ 20,088.52
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 3,595.74
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 97,566.00	\$ 97,566.00	0	0
10	1460 Dwelling Structures	\$ 105,400.00	\$ 135,680.00	\$ 133,280.00	\$ 56,025.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 153,620.00	\$ 156,620.00	\$ 81,625.62	\$ 69,966.12
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 3/31/2014

Part I: Summary					
PHA Name: Columbiana Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P026501-11 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2011 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$ 555,116.00	\$ 602,665.00	\$ 427,704.62	\$ 270,208.38
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

: Supporting Pages								
PHA Name: Columbiana Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant No: OH12P02650111 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011		
Development Number Name/PHA- Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1								
Fawcett Apt	Replace Generator (entire bldg.)	1460		\$100,000.00	\$133,280.00	\$133,280.00	\$ 56,025.00	
Operations	Operations	1406		\$ 10,000.00	\$ 19,513.00	\$ 19,513.00	\$ 19,513.00	
Fees & Costs	A&E Fees	1430		\$ 12,000.00		\$ 12,000.00	\$ 3,485.74	
Administration	Executive Director	1410		\$ 3,885.00	\$ 5,470.00	\$ 5,470.00	\$ 1,823.32	
	Accountant	1410		\$ 9,991.00	\$ 11,576.00	\$ 11,576.00	\$ 3,858.64	
	Modernization Clerk	1410		\$ 13,884.00	\$ 15,470.00	\$ 15,470.00	\$ 5,156.64	
	Sub-total AMP 1			\$149,760.00	\$197,309.00	\$ 197,309.00	\$ 89,862.34	
AMP 2								
Woodland Hills	Finish Retaining Wall (Common Areas)	1450		\$ 84,016.00				
Woodland Hills	Replace Water Heaters (125 units)	1460		\$ 61,000.00				
Riverview Towers	Replace Stoves (68 units)	1465		\$ 26,160.00		\$ 21,008.02	\$21,008.02	
	Replace Refrigerators (68 units)	1465		\$ 33,100.00		\$ 27,257.50	\$ 27,257.50	
	Replace Water Main (entire bldg., 68 units and common area)	1460		\$ 3,000.00				

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 3/31/2014

Part II: Supporting Pages								
PHA Name: Columbiana Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P026501-11 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 2								
Operations	Operations	1406		\$50,510.00		\$50,510.00	\$50,510.00	
Administration	Executive Director	1410		\$ 1,942.00		\$ 1,942.00	\$ 647.32	
	Accountant	1410		\$ 4,995.00		\$ 4,995.00	\$1,665.00	
	Modernization Clerk	1410		\$ 6,938.00		\$ 6,938.00	\$ 2,312.64	
	Sub-total AMP 2			\$ 271,661.00		\$ 112,650.62	\$ 103,400.48	
AMP 3								
Shoub Towers	Repair Parking Lot (grounds)	1450		\$ 9,800.00				
	Replace Ranges (52 units)	1465		\$ 20,460.00		\$ 20,460.00	\$ 20,460.00	
	Replace Refrigerators (52 units)	1465		\$ 12,900.00		\$ 12,900.00	\$ 1,240.60	
	Replace Main Water Valves	1460		\$ 2,400.00				
Scattered Sites	Repair Sidewalks (common areas)	1450		\$ 3,750.00				
Operations	Operations	1406		\$ 50,510.00		\$ 50,510.00	\$ 50,510.00	
Fees & Costs	A&E Fees	1430		\$ 20,000.00		\$ 20,000.00	\$ 110.00	
	Executive Director	1410		\$ 1,942.00		\$ 1,942.00	\$ 647.32	
	Accountant	1410		\$ 4,995.00		\$ 4,995.00	\$1,665.00	
	Modernization Clerk	1410		\$ 6,938.00		\$ 6,938.00	\$ 2,312.64	
	Sub-total AMP 3			\$ 133,695.00		\$117,745.00	\$ 76,945.56	
	Total All AMPS			\$ 555,100.00	\$602,665.00	\$ 427,704.62	\$ 270,208.38	

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Thomas D. Snow, EXECUTIVE DIRECTOR

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 3/31/2014

PHA Name: Columbiana Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P02650112 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2012 FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 115,600.00				
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)	\$ 57,800.00				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$ 50,000.00				
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	\$ 354,793.00				
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 03/31/2014

PHA Name: Columbiana Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: OH12P02650112 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2012 FFY of Grant Approval:			
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$578,193.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

PHA Name: Columbiana Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P02650112 CFFP (Yes/ No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1								
Fawcett Apt	Replace Drain Lines	1460		\$354,793.00				
Fees & Costs	A&E Fees	1430		\$ 50,000.00				
Administration	Executive Director	1410		\$ 3,084.00				
	Accountant	1410		\$ 6,552.00				
	Modernization Clerk	1410		\$ 9,634.00				
	Sub-total AMP 1			\$424,063.00				
AMP 2								
Operations	Operations	1406		\$ 57,800.00				
Administration	Executive Director	1410		\$ 3,082.00				
	Accountant	1410		\$ 6,550.00				
	Modernization Clerk	1410		\$ 9,633.00				
	Sub-total AMP 2			\$77,065.00				

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²To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbiana Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P02650112 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2012			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 3								
Operations	Operations	1406		\$ 57,800.00				
Administration	Executive Director	1410		\$ 3,082.00				
	Accountant	1410		\$ 6,550.00				
	Modernization Clerk	1410		\$ 9,633.00				
	Sub-total AMP 3			\$77,065.00				
	TOTAL ALL AMPS			\$578,193.00				

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² To be completed for the Performance and Evaluation Report.

Thomas D. Snow, Executive Director

Part I: Summary

PHA Name/Number Columbiana Metropolitan Housing Authority OH 026		Locality (City/County & State) East Liverpool, Ohio		<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:		
A.	Development Number and Name	Work Statement for Year 1 FFY __ 2012 __	Work Statement for Year 2 FFY __ 2013 __	Work Statement for Year 3 FFY __ 2014 __	Work Statement for Year 4 FFY __ 2015 __	Work Statement for Year 5 FFY __ 2016 __
B.	Physical Improvements Subtotal	Annual Statement	\$ 354,793.00	\$ 354,793.00	\$ 354,793.00	\$ 354,793.00
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		\$ 57,800.00	\$ 57,800.00	\$ 57,800.00	\$ 57,800.00
F.	Other		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
G.	Operations		\$ 115,600.00	\$ 115,600.00	\$ 115,600.00	\$ 115,600.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		\$ 578,193.00,	\$ 578,193.00,	\$ 578,193.00,	\$ 578,193.00,

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year 2013 (Year 2) FFY 6/30/2014			Work Statement for Year: 2014 (Year 3) FFY 6/30/2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 1 Fawcett Apt.			AMP 1 Fawcett Apt.		
	Replace Drain Lines (65 Units)		\$ 354,793.00			
	A&E Fees		\$ 50,000.00	Administration		
	Administration			Executive Director		\$ 3,084.00
	Executive Director		\$ 3,084.00	Accountant		\$ 6,552.00
	Accountant		\$ 6,552.00	Modernization Clerk		\$ 9,634.00
	Modernization Clerk		\$ 9,634.00	AMP 2		
	AMP 2			Woodland Hills		
	Operations		\$ 57,800.00	Replace Outside lights (125)		\$ 12,500.00
	Administration			Replace Electric Stoves (125 units)		\$ 23,300.00
	Executive Director		\$ 3,082.00	Replace Toilets (125 units)		\$ 25,000.00
	Accountant		\$ 6,550.00	Handrails (111)		\$154,000.00
	Modernization Clerk		\$ 9,633.00	Scattered Sites (old)		
	AMP 3			Replace toilets (25units)		\$ 6,360.00
	Operations		\$ 57,800.00	Scattered Sites (new)		
	Administration			Replace patio doors (21 units)		\$ 31,000.00
	Executive Director		\$ 3,082.00	Replace toilets (21 Units)		\$ 4,200.00
	Accountant		\$ 6,550.00	Riverview Towers		
	Modernization Clerk		\$ 9,633.00	Sliding Front Door		\$ 30,000.00
				Fire Alarm Devices		\$ 15,740.00
				A&E Fees		\$ 10,000.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year <u>2014 (Year 4)</u> FFY <u>6/30/2015</u>			Work Statement for Year: <u>2015 (Year 5)</u> FFY <u>6/30/2016</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 1			AMP 1		
	Fawcett Apt.					
	Replace HVAC in Comm. Room		\$ 35,000.00	Operations		\$ 10,000.00
	Paint Hallways (11 floors)		\$ 16,500.00			
	Paint Units (127 units)		\$ 45,000.00	Administration		
	Replace Main Water Valves	127 units common areas)	\$ 10,000.00	Executive Director		\$ 3,084.00
				Accountant		\$ 6,552.00
				Modernization Clerk		\$ 9,634.00
	Operations		\$ 10,000.00	AMP 2		
	A&E Fees		\$ 10,000.00	Scattered Sites (old)		
	Administration			Rehab 1 unit for Handicap		\$ 125,000.00
	Executive Director		\$ 3,084.00	A&E Fees		\$ 25,000.00
	Accountant		\$ 6,552.00	Operations		\$ 52,800.00
	Modernization Clerk		\$ 9,634.00			
				Administration		
				Executive Director		\$ 3,082.00
	AMP 2			Accountant		\$ 6,550.00
	Riverview Towers			Modernization Clerk		\$ 9,633.00
	Electric Heated Sidewalk		\$ 8,000.00			

