

	<p>(d) BMHA expects to apply for potential funding options for future developments.</p> <p>Goal #2: Improve the quality of affordable housing</p> <p>(a) Renovate and modernize public housing interiors, exteriors, common areas, sites/grounds and building systems using Capital Funds.</p> <p>(b) Implement universal design and visibility features during Capital Projects.</p> <p>(c) Strive for High Performer status under PHAS and maintain High Performer status under SEMAP.</p> <p>Goal #3: Increase the supply of accessible housing</p> <p>(a) Create accessible units during capital improvement projects.</p> <p>(b) Continue to comply with the VCA by creating physical handicap accessible and sight/hearing accessible units, continuing relocation processes using third party contractor for VCA compliance, completing 25-30 units. See Exhibit #5</p> <p>(c) Retro fit units with required accessible features for residents who request accommodations (504).</p> <p>(d) Continue to monitor and house HCV residents utilizing the non-elderly disabled vouchers.</p> <p>Goal #4: Encourage and support self-sufficiency</p> <p>(a) Continue to support the HCV participants</p> <p>(b) Structure toward 50% escrow participation in HCV/FSS Program.</p> <p>Goal #5: Enhance the safety of the living environment for public housing residents</p> <p>(a) Continue to maintain security cameras in the following developments: Henry Long Towers, J. Ross Hunt, Dayton Lane Gardens, The Townhouse, Townhomes West, Midtonia, Freedom Court</p> <p>(b) Continue to work with local police authorities to reduce crime.</p> <p>Goal #6: Explore Green Initiative</p> <p>(a) Utilize green criteria endorsed by OHFA in Beacon Pointe development</p>
6.0	<p>6.0 PHA PLAN UPDATE</p> <p>(a) Identify all PHA plan elements that have been revised by BMHA since its last Annual Plan Submission</p> <p>1. Eligibility, Selections and Admissions Policies – updated</p> <p>a. HCV Admin Plan – updated</p> <p>b. FMR’s – updated</p> <p>c. Income Limits – updated</p> <p>2. Financial Resources</p> <p>A statement of financial resources, including a listing by general categories, of the PHA’s anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.</p> <p>a. Financial Resources – see Exhibit #1</p>

3. Rent Determination
A statement of the policies of the PHA governing rents charged for public housing and HCV.

1. PHA rents are determined in accordance with the provisions defined in the ACOP.
2. HCV rents are determined in accordance with the provisions defined in the Admin Plan

4. Operation and Management
A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

BMHA has adopted the following rules, standard, and policies which govern the management, operation, and maintenance of the public housing and HCV Programs.

PH ACOP

HCV Admin Plan updated & revised 1/26/2012

EIV Security Policy

Pet Policy included in ACOP

Eviction Policy included in ACOP

Pest Control Policy

5. Grievance Procedures
A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

1. Included in the ACOP

6. Designated Housing for Elderly and Disabled Families
With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.

1. BMHA currently has no Designated Housing

7. Community Service and Self-Sufficiency
A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (Note: applies to only public housing).

1. See ACOP Policy

8. Safety and Crime Prevention
For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents;

(ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

1. BMHA sees the need for measures to ensure the safety of its residents
2. BMHA maintains security cameras for following:
Henry Long Tower, Dayton Lane Gardens, and Mark Petty Plaza in Hamilton.
Townhouse, J. Ross Hunt, Townhomes West, Townhomes East, Midtonia, and Freedom Court in Middletown.
3. BMHA works closely with the City police in Hamilton and Middletown as well as Butler County Sheriff
4. BMHA partners with City police to receive police reports of incidents at BMHA properties

9. Pets

A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.

1. See ACOP Policy

10. Civil Rights Certification

A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

1. Fair Housing training was provided to all employees of BMHA in September and October 2010, and is scheduled to be repeated in September, 2012 by Housing Opportunities Made Equal, Cincinnati, OH. Fair Housing Training for HCV Landlords is scheduled at the Lane Public Library in Hamilton, OH March 29, 2012. We have also schedule special training for management staff in early summer – Bridges out of Poverty Awareness.
2. BMHA is currently working under a seven (7) year VCA with Fair Housing. The R. H. Brown Co. has been contracted to manage relocation in the Voluntary Compliance Agreement UFAS units. This firm will coordinate and process relocation, working with BMHA Leasing staff. R. H. Brown Co. will also assist with quarterly reporting requirements defined in the VCA as well as updating the BMHA Relocation Policy. [See Exhibit #5](#)

11. Fiscal Year Audit

The results of the most recent fiscal year audit for the PHA.

1. No findings
2. BMHA received the Auditor of State Award – [see Exhibit #2](#)

12. Asset Management

A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.

1. On 10/6/09 BMHA conducted a Physical Needs Assessment (PNA). The capital needs of the properties were prioritized based upon the PNA. All short-term needs identified in the PNA were added to the CFP Five Year Plan if not already included.
2. Due to the lack of funding to complete all high priority capital improvement projects at all properties, the priorities must be refined even further. This ensures that projects which compact health and safety issues, integrity of critical building systems, and long-term viability of structure are performed first. These decisions are based not only on the PNA but also upon results of UPCS and REAC inspections and input from COCC Administrators, property management, maintenance management, and resident meetings.
3. The current plans for modernization activities are included in the agency's Annual Statement and Five Year Plan. (*see attachment OH0150a01*)

13. Violence Against Women Act (VAWA)

A description of: **1)** Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; **2)** Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and **3)** Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

1. BMHA staff collaborates with local community agencies providing service and programs related to domestic violence, dating violence, sexual assault, or stalking to ensure that current information and all informational community programs are available to applicants, residents and staff. Social agencies include:

S.E.L.F.; Y.W.C.A.; Transitional Living; Catholic Charities

- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

Butler Metropolitan Housing Authority - Central Office Cost Center (COCC)
4110 Hamilton-Middletown Road
Hamilton, OH 45011

BMHA Website: bmha@butlermetro.org

BMHA will post the Five-Year and Annual Plan on its website

PHA Plan Elements (24 CFR 903.7)

1. Eligibility, Selection and Admission Policies, including Deconcentration and Wait List Procedures. Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

(a) See ACOP and Administrative Plan. At this time BMHA does not have site-based waiting lists but may use a site-based waiting list for Dayton Lane Gardens (OH015-14) should a partnership for veteran preference be established.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

(a) Hope VI or Mixed Finance Modernization or Development

BMHA was awarded Low income housing tax credits from the Ohio Housing Finance Agency on March 17th, 2011 to develop 60 units of affordable housing at the former Bambo Harris public housing site (OH015-01) (Beacon Pointe). This number includes 4 units of public housing that will be developed using RHF funding. BMHA has contracted with a developer (Herman and Kittle) to construct and manage the units. BMHA plans to pursue its mission by investigating and evaluation all funding opportunities to facilitate the redevelopment of the Bambo Harris/Riverside Homes public housing sites, these will include, HOPE VI, Choice Neighborhood Initiative, Low Income Housing Tax Credits (both 9% and 4%), New Market Tax Credits as well as new and unnamed funding opportunities both public and private. Based upon this investigation, BMHA will pursue the most feasible opportunities.

BMHA will also evaluate these potential funding streams to redevelop the following public housing sites: Townhomes West, Townhomes East, Midtonia, and Freedom Court. BMHA is evaluating potential partnerships to redevelop Dayton Lane Gardens into Veteran Housing with services. BMHA plans to accomplish this by potentially utilizing several options including a site based waiting list with specific preferences for veterans.

(b) Demolition and/or Disposition

As part of its overall plan to develop Beacon Pointe on the Bambo Harris/Riverside Homes sites, BMHA plans to submit a demolition/disposition application for the Riverside Homes public housing project (OH015-02). BMHA also plans, as part of its portfolio evaluation, to submit demolition/disposition applications for Midtonia Village (OH015-08), 1126 Chestnut Street (OH015-02). Townhomes East, Townhomes West, and Freedom Court during the 2013 fiscal year. BMHA plans to investigate the possibility of partnering with U.S. Department of Veterans Administration, as well as other agencies to provide veteran housing. Should the investigation prove viable BMHA will submit a demolition/disposition application for Dayton Lane Gardens (OH015-014).

(c) Conversion of Public Housing

BMHA is not planning to submit a conversion application for any of its properties during the 2013 fiscal year.

(d) BMHA sees the value of homeownership as a stabilizing force in a community. BMHA is evaluating the feasibility of both a Section 32 and Housing Choice Voucher homeownership program at this time. BMHA will work with our partners to determine if there is adequate demand and resources for such a program and begin the planning and implementation of the program based upon rules set forth in the program.

(e) As part of the initial phase of the Beacon Pointe development on the former Bambo Harris public housing site, BMHA has pledged twelve (12) project based vouchers to the project. BMHA will evaluate using additional project based vouchers as part of the redevelopment.

7.0

8.0	<p>8.0 Capital Improvements. This section provides information on a PHA’s Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA’s Annual Plan submission</p>
8.1	<p>8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year’s CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:</p> <ul style="list-style-type: none"> (a) To submit the initial budget for a new grant or CFFP; (<i>see attachment OH015a01</i>) (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually. <p>Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the <i>Capital Fund Program Annual Statement/Performance and Evaluation</i> (form HUD-50075.1), at the following times:</p> <p><i>(See attachment OH015b01)</i></p> <ul style="list-style-type: none"> 1. At the end of the program year; until the program is completed or all funds are expended; 2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and 3. Upon completion or termination of the activities funded in a specific capital fund program year.

<p>8.2</p>	<p>8.2 Capital Fund Program Five-Year Action Plan</p> <p>PHAs must submit the <i>Capital Fund Program Five-Year Action Plan</i> (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.</p>
<p>8.3</p>	<p>8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD’s website at: http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm</p> <p>BMHA plans to leverage its RHF funds to maximize its effectiveness in the redevelopment of Bambo Harris (Beacon Pointe). BMHA is evaluating the use of the CFFP program to accelerate Capital improvements or possible development. BMHA will utilize the CFFP program is BMHA determines it to be beneficial to our customers.</p>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

(a) Waiting List – HCV Program

There are 1858 individual/families on the HCV waiting list as of 1/26/2012

72%	non-elderly, non-disabled	1338
4 %	elderly	74
24%	disabled	<u>446</u>
		1858
65%	White	1208
33%	Black	613
1%	Hispanic	19
1%	American Indian/non Hispanic/Asian	<u>18</u>
		1858
75%	extremely low income	1394
25%	very low income	<u>464</u>
		1858

BMHA utilizes a payment standard 100% of the FMR.

BMHA encourages participants/applicants to locate units outside of poverty concentration.

Units must pass HQS prior to the HAP Contract being executed with the owner.

(b) Waiting List – Public Housing

There are 499 individual/families on the PH waiting list as of 1/26/2012.

87%	non-elderly, non-disabled	434
1.6 %	elderly	8
11.4%	disabled	<u>57</u>
		499
66%	White	329
29%	Black	145
4%	Hispanic	20
1%	American Indian/non Hispanic/Asian	<u>5</u>
		499
94%	extremely low income	469
6%	very low income	<u>30</u>
		499

(c) Butler County Ohio Demographics

In Butler County the median income (2009) is \$53,543 and the poverty rate is 13.2% with 86% white, 7.3% black, 2.4% Asian, 4.0% Hispanic and 0.3% for all others. See Exhibit #3 and the box below.

9.0

**Housing Needs of Families in the Jurisdiction
by Family Type**

Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Location
Income <= 30% of AMI	40,494	5	5	3	4	5	4
Income >30% but <=50% of AMI	47,856	5	5	3	4	5	3
Income >50% but <80% of AMI	95,714	3	2	2	2	2	3
Elderly	42,335	3	4	3	4	2	4
Families with Disabilities	40,494	4	5	4	4	4	4
White/non Hispanic	310,334	2	3	3	3	4	4
Black/non Hispanic	26,877	4	3	3	3	4	4
Hispanic	14,725	4	4	4	4	4	4
Asian	8,835	3	3	3	3	3	3

9.1

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

- (a) In order to expedite the preparation of units, BMHA contracts with private contractors for cleaning the units. This is done to minimize the down time and offer safe, affordable housing to those individuals on the public housing waiting list.
- (b) All public housing units are inspected annually and meet UPCS.
- (c) BMHA uses Capital Fund dollars to improve the quality of public housing units and to increase customer satisfaction.
- (d) Property managers pre-qualify applicants to reduce down time and provide timely leasing of units.
- (e) Beacon Pointe Townhomes will provide increased housing – at least 4 public housing; 12 PBV units; 44 tax credit units.

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0

- **Expand the supply of affordable housing:**

1. BMHA leased all 100 of the 100 non-elderly disabled (NED) vouchers.
2. BMHA increased to an occupancy rate of 96% in its available public housing units.
3. BMHA utilized its Capital Fund Program dollars to improve the marketability, safety, and livability in the units managed.

- **Improve the quality of affordable housing:**

1. BMHA successfully completed capital improvements in various properties in 2011. These projects improved the quality of the units, common areas, building systems, building, exteriors, and property/sites.
2. BMHA improved REAC scores by 11.76% in 2011.
3. BMHA continues to be a High Performer under SEMAP with the last SEMAP score being 145.
4. BMHA's award for low income tax credits (LIHTC) to fund a project will substantially improve neighborhood/community in City of Hamilton

- **Increase the supply of accessible housing:**

1. BMHA has entered into a Section 504 Voluntary Compliance Agreement with HUD. The VCA stipulates that BMHA must demonstrate to HUD's satisfaction the completion of the construction or conversion of fifty-eight (58) UFAS-Accessible Units for individuals with mobility impairments and twenty-four (24) UFAS-Accessible Units for individuals with hearing or vision impairments by December 30, 2016. BMHA will complete the conversion/construction in 3 Phases. Phase I will consist of the conversion/construction of twenty-two (22) units; Phase II will consist of the conversion/construction of thirty-three (33) units; and Phase III will consist of the conversion/construction of twenty-seven (27) units. Phase I is expected to be completed by June 28, 2012. BMHA provides quarterly reports to Fair Housing on its progress in the conversion/construction of the UFAS-Accessible units. **See Exhibit #4 and #5**

BMHA is currently working under a seven (7) year VCA with Fair Housing. The R. H. Brown Co. has been contracted to manage relocation in the Voluntary Compliance Agreement UFAS units. This firm will coordinate and process relocation, working with BMHA Leasing staff. R. H. Brown Co. will also assist with quarterly reporting requirements defined in the VCA as well as updating the BMHA Relocation Policy. BMHA is also coordinating once again with Housing Opportunities Made Equal to provide Fair Housing training to entire staff of BMHA.

2. BMHA's LIHTC project – Beacon Pointe Townhomes will add fully accessible units and visitable units.

- **Encourage and support self-sufficiency:**

1. BMHA’s FSS program had 9 participants in 2011.
2. 7 of those have escrow accounts.
3. BMHA has helped 16 FSS participants graduate from our FSS program.
4. BMHA has partnered with SELF (Support and Encouragement to Low Income Families) to provide IDA plans for each participant along with credit and budgetary counseling.

- **Enhance the safety of the living environment for public housing residents:**

1. BMHA maintains new security cameras at the following developments:
Hamilton: Henry Long Tower, Dayton Lane Garden, Mark Petty Plaza
Middletown: Townhomes East, Townhomes West, Midtonia Village, Freedom Court, J. Ross Hunt Tower, and The Townhouse.
2. BMHA continues to partner with City police and Butler County Sheriff.
3. Our VAWA policies are included in our ACOP and Administrative Plan. Policy states that BMHA will provide all participants and applicants with notification of their protections and rights under VAWA at the time of admission and at annual reexamination. The notice will explain the protections afforded under the law, inform the participant and applicant of PHA confidentiality requirements, and provide contact information for local victim advocacy groups or service providers. BMHA will also include in all assistance termination notices a statement explaining assistance termination protection provided by VAWA. BMHA has also established partnerships with the YWCA who conducts classes for victims of domestic violence, dating violence, sexual assault and stalking. Their services also include Dove House Domestic Violence Shelter, Goodman Place, and educational programs. BMHA also works with Catholic Charities, Support and Encouragement to Low Income Families (SELF), and Transitional Living (Mental Health providers) to provide referrals for support and education.

(b) Significant Amendment and Substantial Deviation/Modification. PHA must provide the definition of “significant amendment” and “substantial deviation/modification”. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

Significant Amendment: Changes to rent or admissions policies or organization of the waiting list; additions of non-emergency work items (items not included in the current Annual Statement or 5-Year Action Plan); and any change in regard to demolition or disposition, designation, homeownership programs or conversion.

Substantial Deviation/Modification: A change in the PHA’s approved mission statement; and a significant, non-emergency change in the PHA’s approved goals and objectives.

(c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).

None

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
	<p style="text-align: center;">ATTACHED LIST OF EXHIBITS</p> <p>See below:</p>

- Exhibit #1 BMHA Financial Form
- Exhibit #2 Auditor of State Award
- Exhibit #3 Butler County Demographics
- Exhibit #4 UFAS Phases 1, 2, and 3
- Exhibit #5 Voluntary Compliance Agreement
- Exhibit #6 Resident Council Officers
- Exhibit #7 Resident Advisory Board Meeting Notice
- Exhibit #8 Resident Advisory Board Meeting Minutes
- Exhibit #9 Legal Notice of Public Meeting
- Exhibit #10 Legal Notice of Public Meeting & Notice from newspaper
- Exhibit #11 Public Meeting Minutes
- Exhibit #12 Board Resolution Approving Plan
- Exhibit #13 HUD-52725 – Operating Budget - Schedule of Positions & Compensation
- Exhibit #14 HUD-50077-SL - Cities/County Certifications
- Exhibit #15 HUD-50077 – PHA Certifications of Compliance with the PHA Plans & Related Regulations
- Exhibit #16 HUD-50070 – Certification for a Drug-Free Workplace
- Exhibit #17 HUD-50071 – Certification of Payments to Influence Federal Transactions
- Exhibit #18 SF-LLL Disclosure of Lobbying Activities
- Exhibit #19 HUD-50077CR – Civil Rights Certification

BUTLER METROPOLITAN HOUSING AUTHORITY

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY2012 Grants)		
a) Public Housing Operating Fund	3,642,639.00	
b) Public Housing Capital Fund	1,530,895.00	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	6,571,114.00	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self- Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
RHF 1	209,805.00	
RHF 2	209,413.00	
RHF 3	178,495.00	
2. Prior Year Federal Grants (unobligated funds only) (list below) as of 12/1/11		
CFP 10	1,797,097.00	Capital Improvements
3. Public Housing Dwelling Rental Income	1,608,073.00	PH Operations
4. Other Income (list below)	34,451.00	PH Operations
Excess Utilities 3423 @ 6/30/11		
5. Non-federal sources (list below)		
Total Resources	15,781,982.00	



Dave Yost • Auditor of State

September 12, 2011

Ben Jones, Deputy Director
Butler Metropolitan Housing Authority
4110 Hamilton Middletown Rd
Hamilton, OH 45011-6218

Dear Mr. Jones,

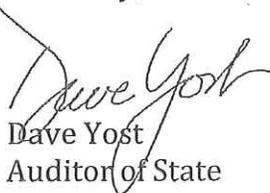
Congratulations! Based upon your recently completed financial audit, it gives me great pleasure to inform you that Butler Metropolitan Housing Authority has received the *Auditor of State Award*. Clean and accurate record-keeping are the foundation for good government, and the taxpayers can take pride in your commitment to accountability.

The *Auditor of State Award* is given to those entities that file timely financial reports in accordance with GAAP, as well as receive a "clean" audit report. The "clean" audit report means that your financial audit did not contain findings for recovery, material citations, material weaknesses, significant deficiencies, Single Audit findings or any questioned costs.

Enclosed is a certificate for your display. A template press release is also included that you may use to share the good news with your local area media. My office also sends a weekly press release announcing all *Auditor of State Award* recipients.

Congratulations again on receiving the *Auditor of State Award*. My office looks forward to continuing to work with you to ensure clean, accountable and efficient government for all Ohioans.

Sincerely,


Dave Yost
Auditor of State





OFFICE OF THE AUDITOR
DAVE YOST

OHIO AUDITOR OF STATE AWARD

Presented to

Butler Metropolitan Housing Authority

This award is presented for exemplary financial reporting in accordance with Generally Accepted Accounting Principles (GAAP) for the year 2010.

The citizens you represent are well-served by your effective and accountable financial practices.

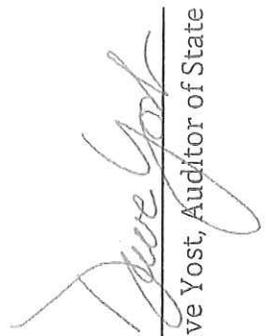

Dave Yost, Auditor of State

EXHIBIT 3

State & County QuickFacts

Butler County, Ohio

People QuickFacts	Butler County	Ohio
Population, 2010	368,130	11,536,504
Population, percent change, 2000 to 2010	10.6%	1.6%
Population, 2000	332,807	11,353,140
Persons under 5 years, percent, 2010	6.8%	6.2%
Persons under 18 years, percent, 2010	25.2%	23.7%
Persons 65 years and over, percent, 2010	11.5%	14.1%
Female persons, percent, 2010	51.1%	51.2%
White persons, percent, 2010 (a)	86.0%	82.7%
Black persons, percent, 2010 (a)	7.3%	12.2%
American Indian and Alaska Native persons, percent, 2010 (a)	0.2%	0.2%
Asian persons, percent, 2010 (a)	2.4%	1.7%
Native Hawaiian and Other Pacific Islander, percent, 2010 (a)	Z	Z
Persons reporting two or more races, percent, 2010	2.1%	2.1%
Persons of Hispanic or Latino origin, percent, 2010 (b)	4.0%	3.1%
White persons not Hispanic, percent, 2010	84.3%	81.1%
Living in same house 1 year & over, 2005-2009	82.0%	84.7%
Foreign born persons, percent, 2005-2009	4.3%	3.6%
Language other than English spoken at home, pct age 5+, 2005-2009	5.7%	6.1%
High school graduates, percent of persons age 25+, 2005-2009	86.2%	86.8%
Bachelor's degree or higher, pct of persons age 25+, 2005-2009	24.3%	23.6%
Veterans, 2005-2009	26,673	951,024
Mean travel time to work (minutes), workers age 16+, 2005-2009	22.9	22.6
Housing units, 2010	148,273	5,127,508
Homeownership rate, 2005-2009	70.8%	69.5%
Housing units in multi-unit structures, percent, 2005-2009	21.9%	23.0%
Median value of owner-occupied housing units, 2005-2009	\$157,100	\$134,500
Households, 2005-2009	130,922	4,526,164
Persons per household, 2005-2009	2.61	2.47
Per capita money income in past 12 months (2009 dollars) 2005-2009	\$25,484	\$24,830
Median household income, 2009	\$53,543	\$45,467
Persons below poverty level, percent, 2009	13.2%	15.1%
Business QuickFacts	Butler County	Ohio
Private nonfarm establishments, 2009	7,019	256,551 ¹
Private nonfarm employment, 2009	129,208	4,460,553 ¹
Private nonfarm employment, percent change 2000-2009	12.9%	-10.8% ¹

EXHIBIT 3

Nonemployer establishments, 2009	20,047	697,000
Total number of firms, 2007	26,226	897,939
Black-owned firms, percent, 2007	3.3%	5.8%
American Indian- and Alaska Native-owned firms, percent, 2007	0.3%	0.3%
Asian-owned firms, percent, 2007	2.6%	2.0%
Native Hawaiian and Other Pacific Islander-owned firms, percent, 2007	F	S
Hispanic-owned firms, percent, 2007	1.4%	1.1%
Women-owned firms, percent, 2007	28.1%	27.7%
Manufacturers shipments, 2007 (\$1000)	11,362,034	295,890,890
Merchant wholesaler sales, 2007 (\$1000)	7,336,978	135,575,279
Retail sales, 2007 (\$1000)	4,876,153	138,816,008
Retail sales per capita, 2007	\$13,616	\$12,049
Accommodation and food services sales, 2007 (\$1000)	531,073	17,779,905
Building permits, 2010	462	13,710
Federal spending, 2009	2,022,013	105,173,413 ¹
Geography QuickFacts	Butler County	Ohio
Land area in square miles, 2010	467.06	40,860.69
Persons per square mile, 2010	788.2	282.3
FIPS Code	017	39
Metropolitan or Micropolitan Statistical Area	Cincinnati-Middletown, OH-KY-IN Metro Area	

1: Includes data not distributed by county.

(a) Includes persons reporting only one race.

(b) Hispanics may be of any race, so also are included in applicable race categories.

D: Suppressed to avoid disclosure of confidential information

F: Fewer than 100 firms

FN: Footnote on this item for this area in place of data

NA: Not available

S: Suppressed; does not meet publication standards

X: Not applicable

Z: Value greater than zero but less than half unit of measure shown

Source U.S. Census Bureau: State and County QuickFacts. Data derived from Population Estimates, American Community Survey, Census of Population and Housing, Small Area Income and Poverty Estimates, State and County Housing Unit Estimates, County Business Patterns, Nonemployer Statistics, Economic Census, Survey of Business Owners, Building Permits, Consolidated Federal Funds Report

Last Revised: Friday, 23-Dec-2011 11:32:57 EST

EXHIBIT 3

State & County QuickFacts

Hamilton (city), Ohio

People QuickFacts	Hamilton	Ohio
Population, 2010	62,477	11,536,504
Population, percent change, 2000 to 2010	2.9%	1.6%
Population, 2000	60,690	11,353,140
Persons under 5 years, percent, 2010	8.1%	6.2%
Persons under 18 years, percent, 2010	24.9%	23.7%
Persons 65 years and over, percent, 2010	13.2%	14.1%
Female persons, percent, 2010	51.2%	51.2%
White persons, percent, 2010 (a)	84.0%	82.7%
Black persons, percent, 2010 (a)	8.5%	12.2%
American Indian and Alaska Native persons, percent, 2010 (a)	0.2%	0.2%
Asian persons, percent, 2010 (a)	0.6%	1.7%
Native Hawaiian and Other Pacific Islander, percent, 2010 (a)	0.1%	0.0%
Persons reporting two or more races, percent, 2010	2.9%	2.1%
Persons of Hispanic or Latino origin, percent, 2010 (b)	6.4%	3.1%
White persons not Hispanic, percent, 2010	81.9%	81.1%
Living in same house 1 year & over, 2005-2009	79.4%	84.7%
Foreign born persons, percent, 2005-2009	4.0%	3.6%
Language other than English spoken at home, pct age 5+, 2005-2009	5.7%	6.1%
High school graduates, percent of persons age 25+, 2005-2009	79.1%	86.8%
Bachelor's degree or higher, pct of persons age 25+, 2005-2009	12.9%	23.6%
Mean travel time to work (minutes), workers age 16+, 2005-2009	22.4	22.6
Housing units, 2010	27,878	5,127,508
Homeownership rate, 2005-2009	56.8%	69.5%
Housing units in multi-unit structures, percent, 2005-2009	29.3%	23.0%
Median value of owner-occupied housing units, 2005-2009	\$110,700	\$134,500
Households, 2005-2009	25,179	4,526,164
Persons per household, 2005-2009	2.40	2.47
Per capita money income in past 12 months (2009 dollars) 2005-2009	\$20,218	\$24,830
Median household income 2005-2009	\$38,564	\$47,144
People of all ages in poverty - percent, 2005-2009	20.3%	13.6%
Business QuickFacts	Hamilton	Ohio
Total number of firms, 2007	4,014	897,939
Black-owned firms, percent, 2007	3.3%	5.8%
American Indian- and Alaska Native-owned firms, percent, 2007	F	0.3%

EXHIBIT 3

Asian-owned firms, percent, 2007	1.1%	2.0%
Native Hawaiian and Other Pacific Islander-owned firms, percent, 2007	F	S
Hispanic-owned firms, percent, 2007	S	1.1%
Women-owned firms, percent, 2007	23.7%	27.7%
<hr/>		
Manufacturers shipments, 2007 (\$1000)	1,034,245	295,890,890
Merchant wholesaler sales, 2007 (\$1000)	496,635	135,575,279
Retail sales, 2007 (\$1000)	693,976	138,816,008
Retail sales per capita, 2007	\$11,153	\$12,049
Accommodation and food services sales, 2007 (\$1000)	88,554	17,779,905

Geography QuickFacts	Hamilton	Ohio
Land area in square miles, 2010	21.60	40,860.69
Persons per square mile, 2010	2,893.0	282.3
FIPS Code	33012	39
Counties		

(a) Includes persons reporting only one race.

(b) Hispanics may be of any race, so also are included in applicable race categories.

D: Suppressed to avoid disclosure of confidential information

F: Fewer than 100 firms

FN: Footnote on this item for this area in place of data

NA: Not available

S: Suppressed; does not meet publication standards

X: Not applicable

Z: Value greater than zero but less than half unit of measure shown

Source U.S. Census Bureau: State and County QuickFacts. Data derived from Population Estimates, American Community Survey, Census of Population and Housing, Small Area Income and Poverty Estimates, County Business Patterns, Economic Census, Survey of Business Owners, Building Permits, Consolidated Federal Funds Report, Census of Governments
Last Revised: Friday, 23-Dec-2011 11:57:40 EST

EXHIBIT 3

State & County QuickFacts

Middletown (city), Ohio

People QuickFacts	Middletown	Ohio
Population, 2010	48,694	11,536,504
Population, percent change, 2000 to 2010	-5.6%	1.6%
Population, 2000	51,605	11,353,140
Persons under 5 years, percent, 2010	7.5%	6.2%
Persons under 18 years, percent, 2010	24.3%	23.7%
Persons 65 years and over, percent, 2010	14.9%	14.1%
Female persons, percent, 2010	52.5%	51.2%
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White persons, percent, 2010 (a)	83.3%	82.7%
Black persons, percent, 2010 (a)	11.7%	12.2%
American Indian and Alaska Native persons, percent, 2010 (a)	0.2%	0.2%
Asian persons, percent, 2010 (a)	0.5%	1.7%
Native Hawaiian and Other Pacific Islander, percent, 2010 (a)	Z	0.0%
Persons reporting two or more races, percent, 2010	2.7%	2.1%
Persons of Hispanic or Latino origin, percent, 2010 (b)	3.8%	3.1%
White persons not Hispanic, percent, 2010	81.5%	81.1%
<hr/>		
Living in same house 1 year & over, 2005-2009	79.3%	84.7%
Foreign born persons, percent, 2005-2009	2.2%	3.6%
Language other than English spoken at home, pct age 5+, 2005-2009	3.5%	6.1%
High school graduates, percent of persons age 25+, 2005-2009	80.2%	86.8%
Bachelor's degree or higher, pct of persons age 25+, 2005-2009	13.3%	23.6%
Mean travel time to work (minutes), workers age 16+, 2005-2009	21.1	22.6
<hr/>		
Housing units, 2010	23,296	5,127,508
Homeownership rate, 2005-2009	59.5%	69.5%
Housing units in multi-unit structures, percent, 2005-2009	27.2%	23.0%
Median value of owner-occupied housing units, 2005-2009	\$106,600	\$134,500
Households, 2005-2009	20,747	4,526,164
Persons per household, 2005-2009	2.45	2.47
Per capita money income in past 12 months (2009 dollars) 2005-2009	\$19,958	\$24,830
Median household income 2005-2009	\$38,461	\$47,144
People of all ages in poverty - percent, 2005-2009	21.4%	13.6%
<hr/>		
Business QuickFacts	Middletown	Ohio
Total number of firms, 2007	3,570	897,939
Black-owned firms, percent, 2007	S	5.8%
American Indian- and Alaska Native-owned firms, percent, 2007	F	0.3%

EXHIBIT 4

BMHA: UFAS MODERNIZATION	DATE: 30-Mar-11 REVISED: STATUS:	Architects Associated, Inc AAI Project No.: 10006 Budget: \$ 1,106,000.00			
Phase III					
Hamilton Sites:	Address/Unit/Area	Cost/Unit	Total Cost/Site	UFAS	Sensory Impaired
OH15-14 Dayton Lane Gardens					
	105	\$ 24,160.00		1	
	106	\$ 24,160.00			
	107	\$ 24,160.00			
			\$ 72,480.00	1	
OH15-16 Winding Creek Sub					
	25 Herd Ct.	\$ 49,407.00		1	
	27 Herd Ct.	\$ 48,000.00		1	
	30 Herd Ct.	\$ 47,231.00		1	
	32 Herd Ct.	\$ 47,490.00		1	
	130 Knapp Dr.	\$ 23,800.00		1	
	180 Knapp Dr.	\$ 29,830.00		1	
			\$ 245,758.00	6	
OH15-17 Mark C. Petty Plaza					
	103	\$ 30,992.00		1	
	105	\$ 30,992.00		1	
	107	\$ 29,718.00		1	
	109	\$ 30,992.00		1	
			\$ 122,694.00	4	
Middletown Sites:					
OH15-13 Middletown Estates					
	2023 Roosevelt Blvd.	\$ 33,887.00		1	
	326 Curtis St.	\$ 34,968.00		1	
	500 Yankee Rd.	\$ 38,385.00		1	
	1210 Prosepect Ave.	\$ 39,435.00		1	
			\$ 146,675.00	4	
OH15-19 Reuben Doty Estates					
	1401 Calumet Ave.	\$ 43,031.00		1	
			\$ 43,031.00	1	
			Grand Total	16	0

EXHIBIT 4

BMHA:	DATE:	30-Mar-11	Architects Associated, Inc	
UFAS MODERNIZATION	REVISED:		AAI Project No.: 10006	
	STATUS:		Budget: \$ 1,106,000.00	
Phase II				
Hamilton Sites:	Address/Unit/Area	Cost/Unit	Total Cost/Site	UFAS
OH15-10 Hamilton Scattered Sites				
	50 Chamberlin Dr.	\$ 45,872.00		1
	360 Hartford Dr.	\$ 44,584.00		1
			\$ 90,456.00	2
OH15-12 Jackson Bosch Manor				
	21 Petty Dr.	\$ 31,482.00		1
	35 Petty Dr.	\$ 32,670.00		1
	83 Petty Dr.	\$ 33,498.00		1
	85 Petty Dr.	\$ 32,995.00		1
			\$ 130,645.00	4
OH15-14 Dayton Lane Gardens				
	101	\$ 24,160.00		1
	102	\$ 24,160.00		1
	103	\$ 24,160.00		1
	104	\$ 24,160.00		1
			\$ 96,640.00	4
OH15-15 Thornhill Subdivision				
	242 Olympus Dr.	\$ 56,289.00		1
			\$ 56,289.00	1
OH15-17 Mark C. Petty Plaza				
	102	\$ 30,992.00		1
	104	\$ 30,992.00		1
	106	\$ 29,718.00		1
	108	\$ 30,992.00		1
	110	\$ 29,760.00		1
			\$ 152,454.00	5
Middletown Sites:	Address/Unit/Area	Cost/Unit	Total Cost/Site	UFAS
OH15-5 John Ross Hunt Tower				
	104	\$ 30,787.00		1
	203	\$ 30,560.00		1
	218	\$ 30,787.00		1
	303	\$ 30,787.00		1
	318	\$ 30,787.00		1
	403	\$ 30,560.00		1
	418	\$ 30,787.00		1
	503	\$ 30,787.00		1
	518	\$ 30,682.00		1
	603	\$ 30,787.00		1
	618	\$ 30,787.00		1
	703	\$ 30,787.00		1
	718	\$ 30,560.00		1
			\$ 399,445.00	13
OH15-13 Middletown Estates				
	216 Curtis St.	\$ 4,710.00		1
	814 S. Main St.	\$ 5,063.00		1
	1817 Woodlawn Ave.	\$ 13,705.00		1
			\$ 23,478.00	3
OH15-19 Reuben Doty Estates				
	704 Yankee Rd.	\$ 3,850.00		1
			\$ 3,850.00	1
			Grand Total: \$ 953,257.00	33

EXHIBIT 4

BMHA: UFAS MODERNIZATION	DATE: 30-Mar-11 REVISED: STATUS:	Architects Associated, Inc AAI Project No.: 10006 Budget: \$ 1,106,000.00
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Phase I						
Hamilton Sites:	Address/Unit/Area	Cost/Unit	Total Cost/Site	UFAS		
OH15-3 Dr. Henry Long Tower	Site & Common Areas	\$ 77,174.00	\$ 77,174.00			
OH15-14 Dayton Lane Gardens	203	\$ 24,160.00		1		
	204	\$ 24,160.00		1		
	205	\$ 24,160.00		1		
	206	\$ 24,160.00		1		
			\$ 96,640.00	4		
OH15-15 Thomhill Subdivision	246 Olympus Dr.	\$ 53,615.00		1		
	250 Olympus Dr.	\$ 53,615.00		1		
			\$ 107,230.00			
OH15-17 Mark C. Petty Plaza	Site & Common Areas	\$ 58,246.00				
	212	\$ 30,992.00		1		
	214	\$ 30,992.00		1		
	216	\$ 29,718.00		1		
	218	\$ 30,992.00		1		
	220	\$ 29,760.00		1		
			\$ 210,700.00	5		
Middletown Sites:						
OH15-4C The Townhouse	Site & Common Areas	\$ 51,259.00	\$ 51,259.00			
OH15-5 J. Ross Hunt Tower	Site & Common Areas	\$ 34,699.00	\$ 34,699.00			

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OH15-13 Middletown Estates

702 18th Ave.	\$	7,034.00	1
1813 Wayne Ave.	\$	4,680.00	1
500 18th St.	\$	1,033.50	1
901 9th Ave.	\$	23,690.00	1
910 Garden Ave.	\$	23,630.00	1
1615 Manchester Ave.	\$	32,463.00	1

\$ 92,530.50 6

OH15-19 Reuben Doty Estates

910 9th Ave.	\$	12,324.00	1
916 9th Ave.	\$	12,324.00	1
909 Lincoln St.	\$	3,496.00	1
1201 Prospect Ave.	\$	36,864.00	1
1405 Calumet	\$	43,031.00	1

\$ 108,039.00 5

Grand Total: \$ 778,271.50 21



**UNITED STATES OF AMERICA
DEPARTMENT OF HOUSING URBAN AND DEVELOPMENT
OFFICE OF FAIR HOUSING AND EQUAL OPPORTUNITY**

VOLUNTARY COMPLIANCE AGREEMENT

BETWEEN

THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

AND

THE BUTLER METROPOLITAN HOUSING AUTHORITY

**Case Number: 05-08-R004-4
Section 504 Compliance Review**

BUTLER METROPOLITAN HOUSING AUTHORITY
VOLUNTARY COMPLIANCE AGREEMENT

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BUTLER METROPOLITAN HOUSING AUTHORITY
VOLUNTARY COMPLIANCE AGREEMENT
LIST OF APPENDIX

<u>Appendix</u>	<u>Description</u>
A	BMHA Accessibility Report

I. INTRODUCTION

The Department of Housing and Urban Development, Office of Fair Housing and Equal Opportunity (hereinafter, the Department or HUD), has completed a Compliance Review of the Butler Metropolitan Housing Authority (hereinafter, BMHA or the Authority) to determine whether the Authority is in compliance with the requirements of Section 504 of the Rehabilitation Act of 1973 as amended, 29 U.S.C. §794, and its implementing regulations at 24 C.F.R. Part 8 (Section 504).

BMHA owns and operates 1,156 public housing units and receives various Federal funds to operate and maintain the housing units. BMHA is subject to Federal civil rights laws and regulations. See Section 504 of the Rehabilitation Act of 1973 (Section 504)¹; Title II of the Americans with Disabilities Act of 1990 (ADA)²; the Fair Housing Act of 1968, as amended (Fair Housing Act)³; the Architectural Barriers Act of 1968⁴; Section 109 of Title I of the Housing and Community Development Act of 1974 (Section 109)⁵; and the respective implementing regulations for each Act. See also HUD's implementing regulations at 24 C.F.R. §§ 960.103 and 982.53.

The Office of Inspector General (OIG), representatives of the Columbus Fair Housing Center (hereinafter, the Columbus Center), and Architects Associated, Inc., have inspected BMHA's accessible units and found them to be in non-compliance with the Uniform Federal Accessibility Standards (UFAS). The inspections revealed that none of the 55 dwelling units inspected fully comply with the Uniform Federal Accessibility Standards.

In addition, the inspection revealed BMHA is in non-compliance with Section 504 regulations which require a public housing authority to make a minimum of 5% of the total dwelling units accessible for individuals with mobility impairments and an additional 2% of the total dwelling units accessible for individuals with hearing or vision impairments.⁵ See 24 C.F.R. § 8.22(b). Accordingly, BMHA must make 5% of its total dwelling units or fifty-eight (58) units accessible for individuals with mobility impairments and an additional 2% of the total dwelling units or twenty-four (24) units accessible for individuals with hearing or vision impairments in order to comply with Section 504.

Currently, BMHA has designated fifty-five (55) units accessible for individuals with mobility impairments and thirteen (13) units for individuals with hearing or vision impairments. However, the inspection revealed that the 55 units BMHA designated as UFAS accessible units has serious deficiencies and do not fully comply with the Uniform Federal Accessibility Standards. Consequently, BMHA is in non-compliance with Section 504.

¹ 29 U.S.C. § 794; 24 C.F.R. Part 8.

² 42 U.S.C. §§ 12101 *et seq.*; 28 C.F.R. Part 35.

³ 42 U.S.C. §§ 3601-20; 24 C.F.R. Part 100.

⁴ 42 U.S.C §§ 4151-4157

⁵ 42 U.S.C. §§ 5301 *et seq.*; 24 C.F.R. §§ 570.601 and 570.602.

⁵ An "accessible housing unit" is a dwelling unit that is designed, constructed, altered or adapted to comply with the Uniform Federal Accessibility Standards (UFAS) and is located on an *accessible route*, as defined at 24 C.F.R. § 8.3, meets the minimum standards for compliance and is accessible. (See 24 C.F.R. §§ 8.3 and 8.32.)

As such, BMHA must 1) correct the deficiencies in the fifty-five (55) units, 2) convert an additional three (3) units for individuals with mobility impairments in order to meet the five percent (5%) Section 504 requirement, and 3) convert an additional eleven (11) units for individuals with visual and hearing impairments in order to meet the two percent (2%) Section 504 requirement

BMHA agrees to enter into this Voluntary Compliance Agreement (VCA) in order to comply with its responsibilities under Section 504, Title II of the ADA, the Fair Housing Act, the Architectural Barriers Act, and their respective implementing regulations.

The "effective date" of this Agreement shall be December 30, 2009.

II. DEFINITIONS

Accessible – When used with respect to the design, construction, or alteration of housing and non-housing programs, "accessible" means that the program or portion of the program when designed, constructed, altered or adapted, can be approached, entered, and used by individuals who use wheelchairs. A program that is designed, constructed, altered or adapted to be in compliance with the Uniform Federal Accessibility Standards (UFAS), 24 C.F.R. §§ 8.3 and 8.32, Appendix A to 24 C.F.R. § 40, and, where applicable, the Americans with Disabilities Act Standards for Accessible Design (ADA Standards), Appendix A to 28 C.F.R. Part 36, meets the minimum standards for compliance and is accessible.

Accessible Route – A continuous, unobstructed UFAS-compliant path as prescribed in 24 C.F.R. §§ 8.3 and 8.32; 28 C.F.R. § 35.151; and UFAS § 4.3. (See also definitions of "Dwelling Unit" and "Non-Housing Programs".)

Alterations – Any change in a facility or its permanent fixtures or equipment, including remodeling, renovation, rehabilitation, reconstruction, changes or rearrangement in structural parts and extraordinary repairs. See 24 C.F.R. § 8.3.

Development – The whole of one or more BMHA-owned residential structures and appurtenant structures, equipment, roads, walks and parking lots that are covered by a single contract for Federal financial assistance or application for assistance; or are treated as a whole for processing purposes, whether or not located on a common site.

Dwelling Unit – A single unit of residence that provides a kitchen or food preparation area in addition to rooms and spaces for living, bathing, and sleeping.

Effective Date - The effective date of this Agreement is December 30, 2009.

Person With a Disability – For purposes of this Agreement, a person with a disability is any person who has a physical or mental impairment that substantially limits one or more major life activities such as caring for oneself, manual tasks, walking, seeing, hearing, speaking, breathing or learning; has a record of such impairment; or, is regarded as having such an impairment. See 24 C.F.R. § 8.3.

Reasonable Accommodation – A reasonable accommodation is a change, modification, alteration, or adaptation in a policy, procedure, practice, program, facility or unit that

provides a person with a disability the opportunity to participate in, or benefit from, a program (Housing or Non-Housing), service, or activity.

UFAS – The standards for the design, construction, and alteration of buildings so that they are readily accessible to and usable by individuals with disabilities. See 24 C.F.R. § 40. Effective July 11, 1988, the design, construction, or alteration of buildings in conformance with §§ 3-8 of the Uniform Federal Accessibility Standards (UFAS) shall be deemed to comply with the requirements of 24 C.F.R. §§ 8.21, 8.22, 8.23 and 8.25.

UFAS-Accessible Unit – A dwelling unit that is designed, constructed, altered or adapted to comply with UFAS and is located on an accessible route, as defined in this Agreement. The unit can be approached, entered and used by individuals with disabilities, including individuals who use wheelchairs, and located on an accessible route, as defined in this Agreement. The accompanying Non-Housing Programs must also be accessible unless BMHA can demonstrate that the structural alterations needed to make the Non-Housing Programs accessible are structurally impracticable; or, would create an undue financial and administrative burden.

III. GENERAL PROVISIONS

- A. This Voluntary Compliance Agreement applies to all federally funded projects, related facilities, and programs or activities that BMHA, its agents, successors, and assigns own, control, operate or sponsor. This Agreement also applies to public housing units and HOPE VI revitalization projects and mixed-finance projects.
- B. The effective date of this Agreement is December 30, 2009. This Agreement shall be binding on all of the officers, trustees, directors, agents, employees, and successors, or assigns of BMHA and HUD. This Agreement shall remain in effect until BMHA has satisfactorily completed the provisions set forth in this Agreement as determined by HUD, or, seven (7) years after the effective date of this Agreement, whichever is later.
- C. BMHA's Annual Plan must be consistent with the requirements of this Agreement. BMHA shall amend the Annual Plan, as necessary, in order to ensure the adoption of the requirements of this Agreement, including policies with respect to tenant selection and assignment; planning and completion (including allocation of sufficient funding) of modifications to housing units. BMHA's Annual PHA Plan and Five-Year PHA Plan shall be consistent with the requirements of this VCA.
- D. Notwithstanding any notice or consultation requirements of this Agreement, BMHA comply with the notice and consultation requirements of HUD's Public Housing Agency Plan (PHA Plan regulation at 24 C.F.R. Part 903).
- E. This Agreement does not affect the ability of HUD or BMHA to take action under appropriate statutory or regulatory authorities unrelated to issues covered by this VCA.
- F. To the extent that any prior HUD guidance (written or oral) in the form of waivers, administrative decisions, letters, opinions, or similar guidance regarding BMHA's obligations, responsibilities, or technical requirements under Section 504, the ADA, the Architectural Barriers Act, UFAS, and/or the Fair Housing Act conflicts with

this Agreement, this Agreement is the controlling document from the effective date of this Agreement.

- G. This Agreement does not affect any requirements for BMHA to comply with all requirements of Section 504, the ADA and/or the Fair Housing Act not addressed in this Agreement.
- H. All covered multifamily dwellings built for first occupancy after March 13, 1991, shall also be designed and constructed to comply with the Fair Housing Act. See 42 U.S.C. § 3604(f)(3)(C) and 24 C.F.R. § 100.205.
- I. BMHA shall hire/contract, appoint, or assign appropriate and sufficient personnel to oversee compliance with the provisions of this Agreement.
- J. BMHA will provide all notices, correspondence and/or communications produced pursuant to this Agreement, in alternate formats, upon request. See 24 C.F.R. § 8.6.
- K. This agreement may be modified by mutual, written agreement of HUD and BMHA. However, this does not limit HUD's authority to enforce Section 504 or any other authority specified in the agreement.
- L. If HUD determines that BMHA is not making a good faith effort to fulfill its responsibilities under this Agreement, it may terminate the Agreement, subject to HUD's written notice (sixty (60) days in advance of its proposed termination date) and BMHA's written response delivered to HUD within thirty (30) days of HUD's written notice of proposed termination.
- M. For the purpose of this Agreement, if the reporting day falls on a weekend or Federal holiday, the report will be due the first business day after the weekend or holiday.

IV. SPECIFIC PROVISIONS

A. Voluntary Compliance Agreement (VCA) Administrator

1. Within thirty (30) days of the effective date of this Agreement, BMHA will appoint an Acting VCA Administrator and provide HUD with the name of the Acting VCA Administrator.
2. Within ninety (90) days of the effective date of this Agreement, BMHA shall hire or appoint a VCA Administrator.
3. The Acting VCA Administrator and VCA Administrator will report directly to the Executive Director of BMHA concerning matters arising from this Agreement.
4. BMHA shall have a VCA Administrator or Acting VCA Administrator for the duration of the VCA.
5. The Acting VCA Administrator and VCA Administrator will be responsible for coordinating all compliance activities under this Agreement, specifically:

- a. implementation of the provisions of this Agreement;
 - b. coordination of the activities of BMHA personnel who will assist the VCA Administrator in implementing this Agreement; and
 - c. submission of all reports, records and plans required by this Agreement within the prescribed time frames.
6. BMHA shall commit sufficient resources so that the VCA Administrator can successfully accomplish these objectives.
 7. In the event that the VCA Administrator resigns or is otherwise terminated prior to the expiration of this Agreement or is assigned other duties, BMHA shall designate an Acting VCA Administrator within thirty (30) days of the resignation or termination of the VCA Administrator. Upon designation, BMHA shall provide HUD with the name of the individual selected to serve as the Acting VCA Administrator.
 8. Within ninety (90) days of the termination or resignation of the VCA Administrator, BMHA shall select a new VCA Administrator. Upon designation, BMHA shall provide HUD with written notice of the new VCA Administrator.

B. SECTION 504/ADA COORDINATOR

1. Pursuant to 24 C.F.R. § 8.53 (a) and 28 C.F.R. § 35.107, BMHA shall employ/contract a Section 504/ADA Coordinator to perform the following functions:
 - a. coordinate BMHA's compliance with Section 504 and HUD's implementing regulations;
 - b. assume the duties set forth in this Agreement;
 - c. coordinate BMHA's compliance with Title II of the ADA; and
 - d. coordinate with BMHA's VCA Administrator, as reflected in Paragraph IV. (A), on the implementation of the provisions of this Agreement.

The individual fulfilling the role of Section 504/ADA Coordinator must have prior experience that demonstrates knowledge of and expertise concerning Section 504, Title II of the ADA, the Fair Housing Act, the Architectural Barriers Act, the regulations implementing those statutes, and applicable accessibility standards.

2. Within thirty (30) days of the effective date of this Agreement, BMHA will appoint an Acting Section 504/ADA Coordinator and provide HUD with the name of the individual designated to serve as such.
3. Within ninety (90) days of the effective date of this Agreement, BMHA shall hire/contract or appoint a Section 504/ADA Coordinator.
4. In the event that the Section 504/ADA Coordinator resigns or is otherwise terminated prior to the expiration of this Agreement, BMHA shall:
 - a. Within fourteen (14) days of the Section 504/ADA Coordinator's resignation or termination, designate an Acting Section 504/ADA Coordinator. Upon

designation, BMHA shall provide HUD with the name of the individual selected to serve as the Acting Section 504/ADA Coordinator.

- b. Within ninety (90) days of the resignation or termination of the Section 504/ADA Coordinator, BMHA shall hire/contract or appoint a new Section 504/ADA Coordinator with prior experience demonstrating knowledge of and expertise concerning Section 504, Title II of the ADA, the Fair Housing Act, the Architectural Barriers Act, the regulations implementing those statutes and applicable accessibility standards.
- c. Upon selection of the new Section 504/ADA Coordinator, BMHA shall provide HUD with the name of the individual selected to serve as the Section 504/ADA Coordinator and a copy of the Coordinator's resume and/or curriculum vitae.

C. Provision of UFAS-Accessible Units

1. Subject to the requirements of the UFAS-Accessible Unit Plan, referenced in Paragraph IV (D), BMHA shall convert or otherwise demonstrate a minimum of five percent (5%) of its 1,156 Total Housing Units as set forth in **Appendix A or fifty-eight (58) UFAS-Accessible units for individuals with mobility impairments**. In addition, BMHA shall convert or otherwise demonstrate a minimum of two percent (2%) of its 1,156 Total Housing Units as set forth in **Appendix A or twenty-four (24) UFAS-Accessible units for individuals with hearing or vision impairments**.
2. The construction or conversion shall commence no later than sixty (60) days following HUD's approval of the UFAS-Accessible Unit Plan, described in Paragraph IV. (D), below. Nothing in this Agreement diminishes BMHA's obligation to comply with 24 C.F.R. §§ 8.4(b)(1)(i) and (ii), which prohibits recipients from providing housing to qualified individuals with disabilities that is not equal to that afforded others; or providing housing to qualified individuals with disabilities that is not as effective in affording the individual with an equal opportunity to achieve the same result, to gain the same benefit, or to reach the same level of achievement as that provided to others.
3. BMHA must demonstrate to HUD's satisfaction the completion of the construction or conversion of **fifty-eight (58) UFAS-Accessible Units for individuals with mobility impairments and twenty-four (24) UFAS-Accessible Units for individuals with hearing or vision impairments**, as described in Paragraph IV. (D), below within seven (7) years of the effective date of this Agreement. Completion is defined as completion of any construction or conversion activity, certification of compliance under UFAS by a qualified person or firm and available for occupancy by a person who needs the accessible features.
4. Unless otherwise agreed by HUD pursuant to HUD's approval of BMHA's **UFAS-Accessible Unit Plan**, described in Paragraph IV. (D), below, BMHA will demonstrate the completion of:
 - a. a minimum of eight (8) UFAS-Accessible Units for individuals with mobility impairments and two (2) UFAS-Accessible Units for individuals with hearing or

vision impairments, as described in Paragraph IV. (D), no later than December 30, 2010;

- b. a minimum of an additional eight (8) units for individuals with mobility impairments and two (2) UFAS-Accessible Units for individuals with hearing or vision impairments, by December 30, 2011; or, a cumulative minimum of sixteen (16) units for individuals with mobility impairments and a cumulative minimum of four (4) units for individuals with hearing or vision impairments by December 30, 2011;
- c. a minimum of an additional eight (8) units for individuals with mobility impairments and two (2) UFAS-Accessible Units for individuals with hearing or vision impairments, by December 30, 2012; or, a cumulative minimum of twenty-four (24) units for individuals with mobility impairments and a cumulative minimum of six (6) units for individuals with hearing or vision impairments by December 30, 2012;
- d. a minimum of an additional eight (8) units for individuals with mobility impairments and two (2) UFAS-Accessible Units for individuals with hearing or vision impairments, by December 30, 2013; or, a cumulative minimum of thirty-two (32) units for individuals with mobility impairments and a cumulative minimum of eight (8) units for individuals with hearing or vision impairments by December 30, 2013;
- e. a minimum of an additional eight (8) units for individuals with mobility impairments and one (1) UFAS-Accessible Units for individuals with hearing or vision impairments, by December 30, 2014; or, a cumulative minimum of forty (40) units for individuals with mobility impairments and a cumulative minimum of nine (9) units for individuals with hearing or vision impairments by December 30, 2014;
- f. a minimum of an additional nine (9) units for individuals with mobility impairments and one (1) UFAS-Accessible Units for individuals with hearing or vision impairments, by December 30, 2015; or, a cumulative minimum of forty-nine (49) units for individuals with mobility impairments and a cumulative minimum of ten (10) units for individuals with hearing or vision impairments by December 30, 2015;
- g. a minimum of an additional nine (9) units for individuals with mobility impairments and one (1) UFAS-Accessible Units for individuals with hearing or vision impairments, by December 30, 2016; or, a cumulative total of fifty-eight (58) units for individuals with mobility impairments and a cumulative total of eleven (11) units for individuals with hearing or vision impairments by December 30, 2016.

D. UFAS ACCESSIBLE UNIT PLAN

- 1. Submission to HUD and Approval
 - a. Within one hundred fifty (150) days of the effective date of this Agreement, BMHA will submit, for HUD's review and approval, its **UFAS-Accessible Unit Plan** for all developments identified in **Appendix A**.
 - b. HUD will provide BMHA with its approval, or comments, within forty-five (45) days of receipt BMHA proposed **UFAS-Accessible Unit Plan** in Paragraph IV. (D)(a).

2. Plan Requirements
 - a. The Plan will address all developments covered under this Agreement, as referenced in **Appendix A**.
 - b. The **UFAS-Accessible Unit Plan** will include the following information to be provided in an EXCEL format:
 - (1) development name and number;
 - (2) whether the development is elderly or family;
 - (3) existing number of units in each development;
 - (4) existing number of units with some accessibility features by bedroom size;
 - (5) proposed bedroom size distribution and total number of UFAS-Accessible Units (specifying the number by bedroom size that will be UFAS-Adaptable) for each development;
 - (6) proposed starting and completion dates for construction or alteration of accessible units in each development; and
 - (7) total estimated cost by development.
3. Certification of UFAS Accessible Units
 - a. Within one hundred fifty (150) days of the effective date of this Agreement, BMHA will submit, for HUD review and approval, the name, qualifications and experience of the independent third-party architectural and/or engineering firm with whom BMHA proposes to contract to review and certify that the units constructed or converted pursuant to Paragraph IV. (C)(1) meet the requirements of UFAS and, if applicable, the ADA and Fair Housing Act. HUD will provide its approval, or comments, within thirty (30) days of BMHA's submission of the proposed architectural/engineering firm.
 - b. The independent third-party architectural and/or engineering firm, as referenced in Paragraph IV. (C)(3), above, shall be independent from any firm or entity with whom BMHA contracts for the purposes of either developing the plans/drawings/blueprints or constructing or converting housing units or non-housing programs to implement BMHA's UFAS-Accessible Unit Plan as described in Paragraphs IV. (D).
 - c. When BMHA in its quarterly reporting proffers that it has completed UFAS-Accessible Units HUD shall provide a written certification referenced in Paragraph IV. (D)(4)(a) that the proffered unit complies with the requirements of UFAS and, where applicable, the ADA Accessibility Standards and the Fair Housing Act.
 - d. HUD reserves the right to conduct periodic on-site reviews of the completed UFAS-Accessible Units to ensure compliance.
4. Status Reporting on UFAS-Accessible Unit Production
 - a. BMHA will submit Quarterly Reports to HUD with respect to UFAS-Accessible Units for the duration of this Agreement. These reports shall be in a .pdf format or a format compatible with Microsoft Office XP Professional, and contain the following information:
 - (1) the number of UFAS-Accessible Units for which funds have been allocated;

- (2) the physical work that has been undertaken by development name and complete unit address;
 - (3) the physical work that has been completed by development name and complete unit address;
 - (4) for each completed unit, an independent third-party verification that the unit complies with the requirements of UFAS and, where applicable, the ADA Accessibility Standards and the Fair Housing Act; and
 - (5) for each a narrative to describe any delays in meeting the interim timeframes and benchmarks identified in the HUD approved UFAS-Accessible Unit Plan, referenced in Paragraph IV. (D)(4).
- b. The first quarterly report on the status of UFAS-Accessible Units shall be due on April 30, 2010 and cover activity from the effective date of the VCA to March 31, 2010. Thereafter, the reports will be due at quarterly intervals, e.g., on April 30, July 31, October 30 and January 04 and report on the status of activities in the quarter ending as of March 31, June 30, September 30 and December 31, for the duration of this Agreement.
 - c. HUD and BMHA shall work together to develop a template for these quarterly reports.

V. REPORTING AND COMPLIANCE REQUIREMENTS

- A. For the purpose of this Agreement, if the reporting day falls on a weekend or Federal holiday, the report will be due the first business day after the weekend or holiday.
- B. For the purpose of this Agreement, the reporting materials, review results, and other materials must be mailed to the following:

Ms. Carolyn Murphy, Director
 Office of Fair Housing and Equal Opportunity – Columbus
 U.S. Department of Housing and Urban Development
 200 N. High Street
 Columbus, OH 43215-2463

with complete copies to:

Thomas Marshall
 Office of Public Housing
 U.S. Department of Housing and Urban Development
 Cleveland Field Office
 1350 Euclid Avenue,
 Suite 500
 Cleveland, OH 44115-1815

VI. RECORDKEEPING REQUIREMENTS

During the term of this Agreement, the BMHA shall maintain files containing documentation of its efforts to meet the obligations of the UFAS-Accessible Unit Plan of this Agreement.

VII. IMPLEMENTATION, MONITORING, AND ENFORCEMENT

- A. HUD will monitor the BMHA's implementation of this Agreement. During the first year after the effective date of this Agreement, HUD and the BMHA will communicate at least quarterly to discuss the BMHA's progress towards meeting the requirements of this Agreement. Thereafter, at its discretion, HUD may convene meetings with the BMHA's Executive Director, Voluntary Compliance Agreement Administrator, Section 504/ADA Coordinator and/or other appropriate personnel, with notice to the Executive Director, to discuss progress with implementing the terms of this Agreement, propose modifications, or conduct other business with respect to this Agreement.
- B. Prior to the expiration of any timeframe in this Agreement, the BMHA may submit a request for any extension supported by documentation of good cause. The Department shall review requests for extensions and grant them if they are reasonable.
- C. In the event that the BMHA fails to comply in a timely fashion with any requirement of this Agreement without obtaining advance written agreement from HUD, the Department may enforce the terms of this Agreement by any contractual, statutory or regulatory remedy available to HUD.
- D. Failure by HUD to enforce this entire Agreement or any provision in the Agreement with regard to any deadline or any other provision herein shall not be construed as a waiver of its right to do so with regard to other deadlines and provisions of this Agreement. Furthermore, HUD's failure to enforce this entire Agreement or any provision thereof shall not be construed as a waiver of any obligation of the BMHA under this Agreement.

VIII. EFFECT OF NON-COMPLIANCE WITH THIS AGREEMENT

- A. The parties intend to resolve their disputes with respect to non-compliance with this Agreement in a timely and efficient manner. Upon a finding of non-compliance, HUD will provide the BMHA with a written statement specifying the facts of the alleged non-compliance and a reasonable opportunity to resolve or cure the alleged non-compliance; or, in the alternative, an opportunity to negotiate in good faith HUD's findings of non-compliance. However, if the Department determines that the BMHA has not satisfactorily resolved the findings of non-compliance, the Department may take any of the following actions for non-compliance, unless specifically noted otherwise in this Agreement.
 - 1. Any act(s) or omission(s) that violates the terms of this Agreement may serve as grounds for HUD's withholding some or all of the BMHA's Capital Fund Program funding. 24 C.F.R. § 968.335.

2. Any act(s) or omission(s) that violates the terms of this Agreement may serve as grounds for the Department to deny the BMHA high performer status. 24 C.F.R. § 901.115(e).
 3. Any act(s) or omission(s) that violates the terms of this Agreement may serve as grounds for the Department to conduct a compliance review under Section 504, the ADA, or other appropriate statutory or regulatory authority.
- B. The acts set forth in this Section VIII are not mutually exclusive, and the Department has the right to pursue any or all of these remedies or any other remedies available under law.

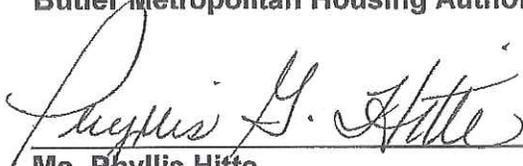
IX. MONITORING PROVISIONS

- A. The Authority agrees that HUD may monitor compliance with this Agreement. The Department may require written reports concerning compliance, may inspect premises owned, leased, managed or assisted by the Authority, may interview tenants, including the Authority's staff, and may examine and copy documents, with respect to the "Specific Provisions" outlined in this Agreement. The Authority assures its full cooperation in any monitoring review undertaken by HUD to ensure compliance with this Agreement.
- B. HUD shall determine whether the Authority has complied with the terms of this Voluntary Compliance Agreement.
- C. Thirty (30) days prior to a determination of noncompliance with this Agreement, HUD will provide the Authority with written notice and a description of the noncompliance. The notice will also provide the Authority two months in order to affect compliance or otherwise explain the circumstances.

X. SIGNATURES

These signatures attest to the approval and acceptance of this Voluntary Compliance Agreement:

Butler Metropolitan Housing Authority:



Ms. Phyllis Hitte
Executive Director
Butler Metropolitan Housing Authority

7/3/09
Date

For the U.S. Department of Housing and Urban Development:

T S Marshall

Mr. Thomas S. Marshall
Director of Public Housing

7/7/2009
Date

Carolyn Murphy

Ms. Carolyn Murphy
Director
Columbus FHEO

7-7-2009
Date

Resident Council Officers 2012

Petty Plaza - 115 Knapp Dr. Hamilton, Ohio 45013

Marjorie Custer, President, Apt. #503	513-309-1872
Leslie Wood, Vice-President, Apt. # 402	513-607-7994
Teresa Doyle, Secretary, Apt. #315	513-642-5148
Evvie Baker, Treasurer, Apt. #407	513-737-4013
Brian Whitehill, Sgt. of Arms Apt. 508	513-593-3774

Dr. Henry Long Tower - 150 South "B" St. Hamilton, Ohio 45013

Myra Clements, President, Apt. #712	513-238-9721
Linda Buell, Vice-President, Apt. #315	513-372-0646
Gloria Harrison, Secretary, Apt. #406	513-887-0664
Patrick McGhee, Treasurer, Apt. #618	513-894-1301
Connie Smithers- 2 nd Vice-President Apt.303	513-338-3241

Dayton Lane Gardens - 122 N. 6th St. Hamilton, Ohio 45011

No Counsel at this time

J. Ross Hunt Tower - 112 S. Clinton St. Middletown, Ohio 45042

Thomas Moye, President Apt. #711	513-393-1127
Ann Brech, Vice-President, Apt. #516	513-727-0465
Velma Kendrick, Secretary, Apt. #511	513-217-7162
Stacy Flannery, Treasurer, Apt. #204	513-649-1804

The Townhouse - 600 N. Verity Pkwy. Middletown, Ohio 45042

Brittany Dunn, President, Apt. #506	No Phone
Tamella Howell, Vice President, Apt. #712	513-709-1800
Billie Jo Morgan, Secretary, Apt. #207	513-424-4550
Joey Irwin, Treasurer, Apt. #601	513-465-9753
James King, Sgt. of Arms, Apt. #404	513-423-7629



Resident Advisory Council Meeting

We hope you can join us on:

Thursday, March 15, 2012

At 3:00 p.m.

*Butler Metro Housing Authority
4110 Hamilton-Middletown Road
Hamilton, Ohio 45011*

*We will be reviewing our
2012 Annual & Five Year Plan
and would like to have your input.*

*If you have any questions please feel free to call
BMHA at 513-896-4411 or 513-422-2341*

RESIDENT ADVISORY MINUTES

BUTLER METROPOLITAN HOUSING AUTHORITY
4110 HAMILTON MIDDLETOWN ROAD
HAMILTON, OH 45011

Review & Comments to
BMHA's 2012 Annual & Five Year Plan

MARCH 15, 2011 @ 3:00 P.M.

Phyllis G. Hitte, Executive Director of Butler Metro Housing Authority opened the meeting at 3:05 p.m.

Other persons in attendance were: Jeff Ranck, BMHA, Ben Jones, BMHA
J. Ross Hunt Tower: Velma Kendrick, Ann Brech, Thomas Maye
Henry Long Tower: Myra Clements, Donnamarie Alda

Copies of the 2011 Annual and Five Year Plan were available for review and comments.

Ms. Hitte opened the meeting at 3: 05 p.m. and explained the Annual and Five year Plan and welcomed resident input and comments and questions.

Ms. Hitte introduced Ben Jones and Jeff Ranck and explained Jeff's role as Development Director and CFP.

There were five residents attending representing J. Ross Hunt Tower and Henry Long Tower. Discussion began with explanation of funding stream and how it works.

Jeff Ranck explained the Voluntary Compliance Agreement and the UFAS required units. He explained that a large portion of CFP has to be dedicated to the UFAS projects.

Jeff explained year one items.

J. Ross Hunt provided an info list of items they would like to see. They would like to eliminate old furniture in the community areas.

Residents inquired about funding for police that BMHA used to have through the Drug Elimination Grant.

At this point in the meeting all questions on the 2012 Annual & Five Year Plan were concluded and Ms. Hitte adjourned the meeting at 4:20 p.m.

* * * * *

Thu, Feb 02, 2012
13:59:55

Receipt No **EXHIBIT 9**

Advertising COX Ohio Publishing Receipt

Acct SL000384	Name BUTLER METROPOLITAN HOU
Phone 5138964411	Address C/O JANET MARTIN 4110 HAMILTON MIDDLETOW
E-Mail	City HAMILTON
Client	State OH Zip 45011-6218
	Caller: 2012-03-15

Ad Name 15405247A	Reply Request
Ad Id 15405247	Standby Type

Start 02/10/12	Issues 1	Stop 02/10/12
Class 1230	Rate SLG	Pay Type BI
Copy Line LEGALNOTICETheButlerMetropolitan	Rep LEGALS - OPEN	Colors 0
Editions SHJN/WEBC/SMJR/	G. D. #	Tear sheets

Earliest Production Deadline: 00/00/00

LEGAL NOTICE

The Butler Metropolitan Housing Authority is preparing a draft of their 2012 Annual Plan. It is on file for review at their Central Office, 4110 Hamilton Middletown Road, Hamilton, OH.

There will be a PUBLIC MEETING held on Thursday, March 15, 2012 @ 6:00 p.m. at the above-mentioned address, for all residents of the housing authority, local government officials, and other interested parties to discuss any questions or comments concerning the plan.

Phyllis G. Hitte
Executive Director

15405247 2-10-2012

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Depth.....	1.44
Columns...	1
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Other Charges	0.00
Discounts	0.00
Total	102.60

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Legal Notices

NOTICE TO BIDDERS
PUBLIC AUCTIONS/SALES
PUBLIC HEARINGS
PUBLIC NOTICES
SEIZED PROPERTY
SHERIFF SALES
ZONINGS

Notice to Bidders

LEGAL AD AND NOTICE TO BIDDERS
CONTRACT NO. 2012-2M

SEALED BIDS will be received at the office of the Butler County Commissioners, Sixth floor, Butler County Government Services Center, 315 High Street, Hamilton, Ohio 45011, until 10:30 a.m. local time on Tuesday, February 28th and will be opened and read aloud at 10:45 a.m. or shortly thereafter in the Commissioners' Conference Room on the Sixth floor in the Government Services Center, for furnishing the labor, materials and equipment for the Maintenance, Repair and Minor Construction of Traffic Signals funded by BCEO monies

Copies of the plans, specifications and proposal forms, together with any further information desired, may be secured from the Butler County Engineer, 1921 Fairgrove Avenue, Hamilton, Ohio 45011, by depositing \$50.00 for each set requested (plus postage if mailed). Deposit and postage are nonrefundable.

In accordance with Section 153.54 et seq. of the Ohio Revised Code, each bid must be accompanied by a certified check on a solvent bank, cashier's check or irrevocable letter of credit in an amount equal to ten percent (10%) of the bid, or an acceptable bid bond equal to one hundred percent (100%) of the bid.

Bids to be sealed and addressed to: Butler County Commissioners, 315 High Street, Hamilton, Ohio 45011. Bidders are required to use the Bid Forms and Envelopes furnished by the Butler County Engineer's Office.

Butler County Commissioners reserve the right to reject any or all bids. Bidders must file with the County Commissioners, on or before the date the bids are opened, a pre-qualifying statement of experience, ability, reputation for first class work, expeditious completion of previous contracts and financial status on a form furnished by the County Engineer. This provision may be waived by the Board of County Commissioners.

Date and time of pre-bid meeting are noted on the cover of Bid Packet.

Public Auctions/
Sales

ABOUT-SPACE ROUTE 4 STORAGE hereby notifies the following: Joanne K Molck 2521 Terry Lane Sarasota, FL (boxes, pictures, toys, and unseen items) Sherry Sweeney 121 Sammy Drive Fairfield, OH (bike, boxes, totes, refrigerator and unseen items) Vickie Nesbitt 1151 Northwest Washington Blvd (bags, boxes, baby items, and unseen items) Jeremy Hillscop 1445 Kahn Ave (boxes, toys, and unseen items) Timothy Teague 1200 Reservoir St (boxes, tools, totes, and unseen items) Jerry Hall 920 Heaton St (bags, boxes, totes, toys, and unseen items) Kenneth McCants 1117 Shuler Ave (bags, boxes, totes, furniture, and unseen items) all of Hamilton, OH. That the contents of their unit will be sold by public sale on March 1, 2012 at 2:00 P.M. at About Space Route 4 Storage 1030 S. Erie Blvd, Hamilton, Ohio, 45011 Telephone # 513-867-8833 15411897 2-10, 17/12

Public Hearings

LEGAL NOTICE

The Butler Metropolitan Housing Authority is preparing a draft of their 2012 Annual Plan. It is on file for review at their Central Office, 4110 Hamilton Middletown Road, Hamilton, OH.

There will be a PUBLIC MEETING held on Thursday, March 15, 2012 @ 6:00 p.m. at the above-mentioned address, for all residents of the housing authority, local government officials, and other interested parties to discuss any questions or comments concerning the plan.

Phyllis G. Hiltz
Executive Director

15405247 2-10-2012

Public Notices

COURT OF COMMON PLEAS
BUTLER COUNTY, OHIO
NOTICE OF SUIT FOR FORECLOSURE OF LIEN FOR DELINQUENT TAXES
BY THE TREASURER OF BUTLER COUNTY,
OHIO

TO: The following individuals and entities, and their respective unknown heirs, devisees, legatees, executors, administrators, spouses, successors, and assigns and unknown guardians of minor and/or incompetent heirs:

The unknown heirs, devisees, legatees, executors, administrators, spouses, successors, and assigns and unknown guardians of minor and/or incompetent heirs of Grady Burton, Jr., Ika 2720 Canal Road Hamilton, OH 45011-2063
David Burton and Jane Doe, Unknown Spouse of David Burton, Ika 499 Unknown

Public Notices

of this notice, each of the above-named defendants is required to serve upon the Prosecuting Attorney of Butler County, Ohio, at the address listed below, a copy of an answer to the complaint. Within three days after the service of a copy of the answer on the Prosecuting Attorney, your answer must be filed with the Clerk of the Court, 315 High St., 5th Floor, Hamilton, Ohio 45011.

KIMBERLY L. MCMANUS, 0088057
ASSISTANT PROSECUTING ATTORNEY
BUTLER COUNTY, OHIO
315 High Street, 11th Floor
Hamilton, Ohio 45011
(513) 887-3478

15386773 1-27-12, 2-3-12, 2-10-12

LEGAL NOTICE

John Doe, Unknown Spouse, if any, of Lettie Ann Hedgepeth whose last place of residence is 521 Millville Avenue, Hamilton, Ohio 45013, and 2090 Cathedral Lane, Hamilton, Ohio 45013, The Unknown Heirs, if any, at Law or Under the Will, if any, of Lettie Ann Hedgepeth, Deceased whose last place of residence is Address Unknown will take notice that on December 5, 2011, Bank of America, N.A., Successor by merger to BAC Home Loans Servicing LP fka Countrywide Home Loan Servicing LP filed its Complaint in Case No. CV2011124245 in the Court of Common Pleas Butler County, Ohio alleging that the Defendants John Doe, Unknown Spouse, if any, of Lettie Ann Hedgepeth, The Unknown Heirs, if any, at Law or Under the Will, if any, of Lettie Ann Hedgepeth, Deceased have or claim to have an interest in the real estate described below:

Permanent Parcel Number: P6412015000024 and #P6412015000025; Property Address: 521 Millville Avenue, Hamilton, Ohio 45013. The legal description may be obtained from the Butler County Auditor at 130 High Street, Hamilton, Ohio 45011, 513-887-3154.

The Petitioner further alleges that by reason of default of the Defendants in the payment of a promissory note, according to its tenor, the conditions of a concurrent mortgage deed given to secure the payment of said note and conveying the premises described, have been broken, and the same has become absolute. The Petitioner prays that the Defendants named above be required to answer and set up their interest in said real estate or be forever barred from asserting the same, for foreclosure of said mortgage, the marshalling of any liens, and the sale of said real estate, and the proceeds of said sale applied to the payment of Petitioner's claim in the proper order of its priority, and for such other and further relief as is just and equitable.

THE DEFENDANTS NAMED ABOVE ARE REQUIRED TO ANSWER ON OR BEFORE THE 9TH DAY OF MARCH, 2012.

Public Notices

LEGAL NOTICE
Notice by publication in the matter of NEW HORIZONS CREDIT UNION, INC. v. LINDA S. DIMMETT, et al., Case No. CV 2011 12 4243, Butler County Court of Common Pleas, Butler County, Ohio, 315 High Street, Hamilton, Ohio 45011.

This legal advertisement represents service of process by publication pursuant to Ohio rule of Civil Procedure 4.4. The residential and/or business address of Defendant Unknown Spouse of Linda S. Dimmett, last known address 314 Hudson Avenue Hamilton, Ohio 45011, is unknown, and has not been ascertained through reasonable diligence. The subject of the Complaint is breach of a Promissory Note, foreclosure of a Mortgage, and reformation of a mortgage, and the demand for relief is \$53,563.79, plus costs of the suit, and reasonable attorney fees. The aforementioned Defendant please be advised that you are required to answer this Notice within 28 days after this publication.
15405367 2-3-2-10-2-17-2-24,3-2-3-9,2012

NOTICE OF DISSOLUTION

To Whom It May Concern:
Notice is hereby given that Force Construction Services, Inc., an Ohio Corporation, having its principal office in Butler County, Ohio, by action of its shareholder, has elected to dissolve and completely wind up its affairs effective December 31, 2011 and that a Certificate to that effect was filed with the Secretary of State of Ohio on January 31, 2012.

Amy M. Vance, President

Pater, Pater & Halverson Co., L.P.A.
315 S. Front Street
Hamilton, Ohio 45011

Attorneys for Force Construction Services, Inc.
15401673 2-3-12, 2-10-12

LEGAL NOTICE
ON PUBLIC HEARING ON
REVISIONS TO ZONING ORDINANCE

A public hearing will be held before the Hamilton Planning Commission, on Monday February 20, 2012 at 1:30 p.m. in the Council Chambers located in the One Renaissance Center, 345 High Street, First Floor, Hamilton, Ohio 45011, on the question of amending the Hamilton Zoning Ordinance No. 1190.12.

The proposed amendments to the Zoning Ordinance of the City of Hamilton are to add language to Section 1190.12 pertaining to "Certificate of Appropriateness" Fees.

Copies of the proposed amendments are on file with the Planning Department, 3rd Floor, 345 High Street, Hamilton, Ohio 45011 and may be viewed during the normal working hours of 8:30 a.m. to 12:00 p.m. and 1:00 p.m. to 5:00 p.m.
15419000 2-10/12

Public Notices

PROBATE COURT OF BUTLER COUNTY
OHIO
RANDY T. ROGERS, JUDGE
IN RE: CHANGE OF NAME OF Lloyd Alexander Lessing-Dixon to Lloyd Alexander Dixon

Case No. PI12-01-0020
NOTICE OF HEARING ON CHANGE OF NAME
Applicant hereby gives notice to all interested persons that the applicant has filed Application for Change of Name in the Probate Court of Butler County, Ohio, request the change of name of Lloyd Alexander Lessing-Dixon to Lloyd Alexander Dixon. The hearing on the application will be held on the 12th day of March, 2012 at 1:30 o'clock p.m. in the Probate Court of Butler County located in the Historical Butler County Courthouse, 101 High St., Second Floor, Hamilton, Ohio 45011.
15419653 2-10/12

PROBATE COURT OF BUTLER COUNTY
OHIO
RANDY T. ROGERS, JUDGE
IN RE: CHANGE OF NAME OF Michelle Lynn Marshall to Michele Lynn McCormick
Case No. PI12-02-0031
NOTICE OF HEARING ON CHANGE OF NAME

Applicant hereby gives notice to all interested persons that the applicant has filed Application for Change of Name in the Probate Court of Butler County, Ohio, request the change of name of Michelle Lynn Marshall to Michele Lynn McCormick. The hearing on the application will be held on the 19th day of March, 2012 at 1:30 o'clock p.m. in the Probate Court of Butler County located in the Historical Butler County Courthouse, 101 High St., Second Floor, Hamilton, Ohio 45011.
15418097 2-10/12

PROBATE COURT OF BUTLER COUNTY
OHIO
RANDY T. ROGERS, JUDGE
IN RE: CHANGE OF NAME OF Anita Flynn to Anita Carol Spaulding
Case No. PI12-02-0032
NOTICE OF HEARING ON CHANGE OF NAME

Applicant hereby gives notice to all interested persons that the applicant has filed Application for Change of Name in the Probate Court of Butler County, Ohio, request the change of name of Anita Carol Flynn to Anita Carol Spaulding. The hearing on the application will be held on the 19th day of March, 2012 at 10:30 o'clock a.m. in the Probate Court of Butler County located in the Historical Butler County Courthouse, 101 High St., Second Floor, Hamilton, Ohio 45011.
15418083 2-10/12

Now our online Real Estate section is more ways for you to search for and find it dream home. Click on Homes to browse neighborhood, find a Realtor and mortgag

PUBLIC MEETING MINUTES

**BUTLER METROPOLITAN HOUSING AUTHORITY
4110 HAMILTON MIDDLETOWN ROAD
HAMILTON, OH 45011**

**Review & Comments to
BMHA's 2012 Annual & Five Year Plan**

MARCH 15, 2011 @ 6:00 P.M.

Gloria Glenn, Chairman for the BMHA Board of Commissioners was unable to attend. In her place the Executive Director, Phyllis G. Hitte conducted the meeting.

Other persons in attendance were: Ben Jones, Deputy Director, Jeff Ranck, Development Director.

Copies of the 2011 Annual and Five Year Plan were available for review and comments.

Due to the fact that no one from the general public appeared for the meeting, Phyllis Hitte adjourned the meeting at 6:20 p.m.

* * * * *

Under Item C-2, the following Resolution was introduced by **Jeff Rulon** who moved for adoption.

RESOLUTION NO. 2237

**AUTHORIZING APPROVAL OF THE
FFY 2012 ANNUAL & FIVE YEAR PLAN
FOR
BUTLER METROPOLITAN HOUSING AUTHORITY**

WHEREAS; the U. S. Department of Housing and Urban Development through PIH Notice 2001-4 and 2003-7 states that PHAs with fiscal years beginning July 1, 2011 must submit their fifth PHA **Plan** as provided in the PHA Plans Final Rule (issued December 22, 2000), found at 24 CFR Part 903, subpart B; and

WHEREAS; the Annual & Five Year Plan for the Fiscal Year 2012 *is due* **April 17, 2012**; and

WHEREAS; it is necessary that the Board of Commissioners approve and certify this **Annual & Five Year Plan** for **Fiscal Year 2012**; and

WHEREAS; this Annual Plan is submitted to the Board of Commissioners for their approval.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Butler Metropolitan Housing Authority that said *Annual & Five Year Plan for FFY 2012* is approved and certified.

Brian Whitehill seconded the Resolution and upon roll call, the "AYES" and "NAYS" were as follows:

AYES: Jeff Rulon, Brian Whitehill, Kathy Becker, Gloria Glenn

NAYS: None

Thereupon the Chairperson declared the motion carried and the Resolution adopted.

ADOPTED: March 29, 2012

Operating Budget Schedule of Positions and Compensation	U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB Approval No. 2577-0272 (exp. 08/31/2014)
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Public Reporting for this collection is estimated to average twenty minutes (.33 hours) per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number. Under current law, nonprofit organizations receiving federal tax exemptions are required to report to the IRS annually the names and compensation of their five current highest compensated employees. Public housing authorities receive significant direct federal funds, and to promote similar public transparency and to enhance oversight by HUD and by state and local authorities, the same information should be made available as to public housing authorities. Responses to the collection of information are required to obtain a benefit. The information does not lend itself to confidentiality.

List the Public Housing Agency's (PHA) five highest compensated employees who received reportable compensation and benefits from the organization and any related organizations for the most recent and completed calendar year. Upon completion, an appropriate representative shall sign and certify the the information provided in true and correct. See following page for complete instructions on completing the form.

Section I:

Name of Housing Authority	Butler Metro Housing Authority
PHA Code	
PHA Program(s)	<input type="checkbox"/> Public Housing & Section 8 <input type="checkbox"/> Public Housing Only <input type="checkbox"/> Section 8 Only <input type="checkbox"/>

Section II:

(A)* Last Name	First Name, Middle Initial	(B) Title	(C) Reportable Compensation from the PHA and Related Organizations	(D) Contributions to Employee Benefit Plans & Deferred Compensation From the PHA and Related Organizations	(E) Other Compensation or Allowances	(F) Total Compensation and Benefits
Hitte	Phyllis	Executive Director	\$ 82,348	\$ 28,253	\$ 819	\$ 111,420
Jones	Ben	Deputy Director	\$ 70,013	\$ 32,802	\$ 840	\$ 103,655
Ranck	Jeff	Development Director	\$ 55,579	\$ 24,675	\$ 816	\$ 81,071
Adams	Rita	Accounting Manager	\$ 49,483	\$ 29,878	\$ 120	\$ 79,481
Kovats	Ken	Maintenance	\$ 47,313	\$ 29,736	\$ 120	\$ 77,169

The following individual hereby certifies that the above information is true and correct (Please type your name): *Phyllis A. Hitte* 3/28/2012

HUD will prosecute false claims and statements. Such false statements and/or entries may be subject to criminal and/or civil penalties (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802).

*The Department of Housing and Urban Development does not intend to publish the names of individuals reported on this form.

Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB# 2577-0226
Expires 08/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Joshua Smith the City Manager certify that the Five Year and
Annual PHA Plan of the Butler Metropolitan Housing Aut is consistent with the Consolidated Plan of
City of Hamilton, OH prepared pursuant to 24 CFR Part 91.

Joshua Smith 3/9/12
Signed / Dated by Appropriate State or Local Official

RECEIVED

FEB 27 2012

B.M.H.A.

Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB# 2577-0226
Expires 08/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Doug Adkins the Dir. of Comm. Revitalization certify that the Five Year and
Annual PHA Plan of the Butler Metropolitan HA is consistent with the Consolidated Plan of
City of Middletown, OH prepared pursuant to 24 CFR Part 91.



Signed / Dated by Appropriate State or Local Official

Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

RECEIVED

OMB# 2577-0226
Expires 08/30/2011

MAR 21 2012

B.M.H.A.

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Mike Campbell the Interim County Administrator certify that the Five Year and
Annual PHA Plan of the Butler Metropolitan HA is consistent with the Consolidated Plan of
Butler County, OH prepared pursuant to 24 CFR Part 91.

Mike Campbell 3-20-12

Signed / Dated by Appropriate State or Local Official

PHA Certifications of Compliance with PHA Plans and Related Regulations	U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011
--	--

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning 07/01/12, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

BUTLER METROPOLITAN HOUSING AUTHORITY

OH015

PHA Name

PHA Number/HA Code

x 5-Year PHA Plan for Fiscal Years 20¹¹ - 20¹⁵

x Annual PHA Plan for Fiscal Years 20¹² - 20¹³

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official GLORIA M. GLENN	Title Board Chairman
Signature <i>Gloria M. Glenn</i>	Date 3-29-12

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

BUTLER METROPOLITAN HOUSING AUTHORITY

Program/Activity Receiving Federal Grant Funding

FFY 2012 ANNUAL PLAN AND CAPITAL FUND PROGRAM

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

- (1) The dangers of drug abuse in the workplace;
- (2) The Applicant's policy of maintaining a drug-free workplace;
- (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

- (1) Abide by the terms of the statement; and
- (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

- (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
- (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

SEE ATTACHED SHEET

Check here If there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Phyllis G. Hitte		Title Executive Director
Signature X <i>Phyllis G. Hitte</i>	Date 3/29/2012	

**LIST OF BMHA PROJECTS
Butler County, OH**

Riverside Homes
60 Hanover Drive
Hamilton, OH 45011

Henry Long Towers
150 S. "B" Street
Hamilton, OH 45013

Townhomes West
1820 S. Main Street
Middletown, OH 45042

Townhomes East
1937 Minnesota – 18th Avenue
Middletown, OH 45042

The Townhouse
600 N. Verity Pkwy.
Middletown, OH 45042

J. Ross Hunt Towers
112 S. Clinton Street
Middletown, OH 45042

Freedom Court
F.C. off Breiel Blvd.
Middletown, OH 45042

Midtonia Village
Off of Sutphin

Jackson Bosch Manor
Petty Drive off Timberhill
Hamilton, OH 45013

Middletown Estates
64 Scattered Sites
Middletown, OH 45042

Dayton Lane Gardens
122 North 6th Street
Hamilton, OH 45011

Winding Creek
Herd Court & Knapp Drive
Hamilton, OH 45013

Mark C. Petty Plaza
115 Knapp Drive
Hamilton, OH 45013

Reuben Doty Estates
44 Scattered Sites
Middletown, OH 45042

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

BUTLER METROPOLITAN HOUSING AUTHORITY

Program/Activity Receiving Federal Grant Funding

CAPITAL FUND PROGRAM - FFY 2012

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all sub recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

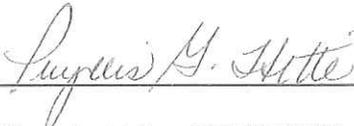
Name of Authorized Official

Phyllis G. Hitte

Title

Executive Director

Signature



Date (mm/dd/yyyy)

3/29/2012

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

Approved by OMB
0348-0046

1. Type of Federal Action: <input type="checkbox"/> NA a. contract b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> NA a. bid/offer/application b. initial award c. post-award	3. Report Type: <input type="checkbox"/> NA a. initial filing b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: U.S. Department of Housing and Urban Development	7. Federal Program Name/Description: FFY2012 Annual Plan & Capital Fund Program CFDA Number, if applicable: <u>NA</u>	
8. Federal Action Number, if known: NA	9. Award Amount, if known: \$ NA	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): NA	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): NA	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u><i>Phyllis G. Hitte</i></u> Print Name: <u>Phyllis G. Hitte</u> Title: <u>Executive Director</u> Telephone No.: <u>513-868-5223</u> Date: <u>3/29/2012</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 08/30/2011

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

BUTLER METROPOLITAN HOUSING AUTHORITY
PHA Name

OH015
PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official GLORIA GLENN		Title BOARD CHAIRMAN	
Signature <i>Gloria M. Glenn</i>		Date <i>3-29-12</i>	

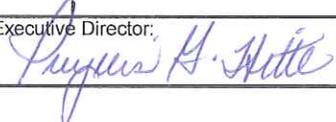
Part I: Summary

PHA Name: BUTLER METROPOLITAN HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No.: OH10P01550112	Replacement Housing Factor Grant No.:	FFY of Grant: 2012
	Date of CFFP:		FFY of Grant Approval:

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (Revision No. _____)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	Total Non CFP Funds	\$	-		
2	1406 Operations (May not exceed 20% of Line 20) (3)	\$	257,733.00		
3	1408 Management Improvements	\$	-		
4	1410 Administration (may not exceed 10% of line 20)	\$	115,720.00		
5	1411 Audit	\$	-		
6	1415 Liquidated Damages	\$	-		
7	1430 Fees and Costs	\$	41,742.00		
8	1440 Site Acquisition	\$	-		
9	1450 Site Improvements	\$	116,000.00		
10	1460 Dwelling Structures	\$	743,500.00		
11	1465.1 Dwelling Equipment - Nonexpendable	\$	40,000.00		
12	1470 Nondwelling Structures	\$	-		
13	1475 Nondwelling Equipment	\$	116,200.00		
14	1485 Demolition	\$	-		
15	1492 Moving to Work Demonstration	\$	-		
16	1495.1 Relocation Costs	\$	-		
17	1499 Development Activities (4)	\$	-		
18a	1501 Collateralization or Debt Service paid by the PHA	\$	-		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment by the PHA	\$	-		
19	1502 Contingency (May not exceed 8% of Line 20)	\$	100,000.00		
20	Amount of Annual Grant (Sum of lines 2-19)	\$	1,530,895.00		
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to 504 Activities	\$	250,000.00		
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 related to Energy Conservation				

(1) To be completed for the Performance and Evaluation Report
 (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations
 (4) RHF funds shall be included here.

Signature of Executive Director: 	Date: 3/29/2012	Signature of Public Housing Director:	Date:
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Part I: Supporting Pages

oh015a01

PHA Name:		Grant Type and Number		Capital Fund Program Grant No:		OH10P01550112		CFPP (Yes/No): No		Federal FFY of Grant: 2012	
Butler Metropolitan Housing Authority		Replacement Housing Factor Grant No:									
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work			
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)				
OH 15-ALL Management Improvements	Operations	1406	n/a	\$	257,733.00						
	SUBTOTAL	1406		\$	257,733.00						
OH 15-ALL Administration	Clerk of Works Salary	1410	1		59,200.00						
	Employee Benefits - Clerk	1410	1		23,680.00						
	Staff Salary Offset	1410	n/a		20,600.00						
	Employee Benefits	1410	n/a		8,240.00						
	Legal Advertisements	1410	n/a		4,000.00						
	SUBTOTAL	1410		\$	115,720.00						
OH 15-ALL Fees And Costs	A & E Fees:										
	OH015000051P BAMBO HARRIS	1430	1	\$	-						
	OH015000052P RIVERSIDE HOMES	1430	1	\$	-						
	DAYTON LANE GARDENS	1430	1	\$	3,690.00						
	DR. HENRY LONG TOWER	1430	1	\$	-						
	OH015000053P JACKSON BOSCH MANOR	1430	1	\$	-						
	THORNHILL SUBDIVISION	1430	1	\$	2,100.00						
	HAMILTON SCATTERED SITES	1430	1	\$	3,600.00						
	OH015000054P WINDING CREEK SUBDIVISION	1430	1	\$	-						
	PETTY PLAZA	1430	1	\$	-						
	OH015000055P THE TOWNHOUSE	1430	1	\$	4,842.00						
	JOHN ROSS HUNT TOWER	1430	1	\$	4,200.00						
	TOWNHOMES WEST	1430	1	\$	5,250.00						
	OH015000056P TOWNHOMES EAST	1430	0	\$	2,700.00						
	MIDTONIA VILLAGE	1430	0	\$	4,140.00						
	CONCORD GREEN	1430	1	\$	450.00						
	OH015000057P FREEDOM COURT	1430	1	\$	5,580.00						
	MIDDLETOWN ESTATES	1430	1	\$	-						
	REUBEN DOTY ESTATES	1430	1	\$	4,860.00						
OH015000099P T. R. KIMMONS ADMIN. BLDG.	1430	1	\$	330.00							
SUBTOTAL	1430		\$	41,742.00							
OH 15-ALL 504 Activity	(504) UFAS work per VCA w/ Fair Housing	1460	lbd	\$	250,000.00						
	SUBTOTAL	1460		\$	250,000.00						
OH 15-ALL Equipment	Refrigerators all	1465.1	80		20,000.00						
	Stoves all	1465.1	80		20,000.00						
	SUBTOTAL	1465.1		\$	40,000.00						
OH 15-ALL Contingency	Computer/telephone replacements	1475	10		30,000.00						
	SUBTOTAL	1475		\$	30,000.00						
OH 15-ALL Contingency	Contingency	1502	n/a		100,000.00						
	SUBTOTAL	1502		\$	100,000.00						

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2. To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name:		Grant Type and Number		CFPP (Yes/No): No		Federal FFY of Grant: 2012		
Butler Metropolitan Housing Authority		Capital Fund Program Grant No: OH10P01550112 Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
OH015000051P								
Bambo Harris	NONE			\$	-			
TOTAL OH015000051P				\$	-			
OH015000052P								
Riverside Homes	Replace floor tile & accessories (ACMs)	1460	t/b/d/	\$	50,000.00			
SUBTOTAL				\$	50,000.00			
Dayton Lane Gardens	Paint stairtowers	1460	2	\$	3,000.00			
	Paint hallway walls	1460	3	\$	8,500.00			
SUBTOTAL				\$	11,500.00			
SUBTOTAL				1460	\$	61,500.00		
SUBTOTAL				1465	\$	-		
SUBTOTAL				1475.2				
TOTAL OH015000052P				\$	61,500.00			

Part II: Supporting Pages

oh015a01

PHA Name: Butler Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH10P01550112 Replacement Housing Factor Grant No:		CFFP (Yes/No): No		Federal FFY of Grant: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
OH015000053								
Dr. Henry Long Tower	NONE							
	SUBTOTAL			\$	-			
Jackson Bosch Manor	NONE							
	SUBTOTAL			\$	-			
Thornhill Subdivision	Landscaping	1450		\$	35,000.00			
	SUBTOTAL			\$	35,000.00			
	SUBTOTAL	1450		\$	35,000.00			
	TOTAL OH015000053P			\$	35,000.00			

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2. To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

oh015a01

PHA Name:		Grant Type and Number		CFPP (Yes/No): No		Federal FFY of Grant: 2012		
Butler Metropolitan Housing Authority		Capital Fund Program Grant No: OH10P01550112 Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
OH01500054P								
Hamilton Scattered Sites	Miscellaneous Repairs (phase 5) Demo 1126 Chestnut St.	1460	tbd	\$ 60,000.00				
	SUBTOTAL			\$ 60,000.00				
Winding Creek Subdivision	NONE			\$ -				
	SUBTOTAL			\$ -				
Petty Plaza	NONE			\$ -				
	SUBTOTAL			\$ -				
	SUBTOTAL	1460		\$ 60,000.00				
	TOTAL OH01500054P			\$ 60,000.00				

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2. To be completed for the Performance and Evaluation Report

PHA Name: Butler Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH10P01550112 Replacement Housing Factor Grant No:		CFFP (Yes/No): No		Federal FFY of Grant: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
OH015000055P								
The Townhouse	Replace boilers & accessories	1475	all	\$ 80,700.00				
	SUBTOAL			\$ 80,700.00				
John Ross Hunt Tower	Repair balcony deck coatings	1460	all	\$ 70,000.00				
	SUBTOTAL			\$ 70,000.00				
	SUBTOTAL	1460		\$ 70,000.00				
	SUBTOTAL	1475		\$ 80,700.00				
	TOTAL OH015000055P			\$ 150,700.00				

Part II: Supporting Pages

oh015a01

PHA Name: Butler Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH10P01550112 Replacement Housing Factor Grant No:		CFFP (Yes/No): No		Federal FFY of Grant: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
OH015000056P								
Townhomes West	Replace furnaces, replace thermos, clean ducts & replace louvres	1460	35	\$	87,500.00			
	SUBTOTAL			\$	87,500.00			
Townhomes East	Replace furnaces, replace thermos, clean ducts & replace louvres	1460	18	\$	45,000.00			
	SUBTOTAL			\$	45,000.00			
Midtonia Village	Replace entry canopy supports	1460	56	\$	56,000.00			
	Replace building address signage	1460	14	\$	6,000.00			
	Replace bath exhaust fans	1460	56	\$	7,000.00			
	SUBTOTAL			\$	69,000.00			
	SUBTOTAL	1460		\$	201,500.00			
	TOTAL OH015000056P			\$	201,500.00			

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2. To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

oh015a01

PHA Name:		Grant Type and Number		CFPP (Yes/No): No		Federal FFY of Grant: 2012		
Butler Metropolitan Housing Authority		Capital Fund Program Grant No: OH10P01550112 Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
OH01500057P								
Concord Green	Add attic insulation	1460	3	\$ 7,500.00				
	SUBTOTAL			\$ 7,500.00				
Freedom Court	Replace sheathing, shingles & flashing (worst bldgs)	1460	7	\$ 93,000.00				
	SUBTOTAL			\$ 93,000.00				
Middletown Estates	NONE			\$ -				
	SUBTOTAL			\$ 0.00				
Reuben Doty Estates	Landscaping	1450	44	\$ 81,000.00				
	SUBTOTAL			\$ 81,000.00				
	SUBTOTAL	1450		\$ 81,000.00				
	SUBTOTAL	1460		\$ 100,500.00				
	TOTAL OH01500057P			\$ 181,500.00				

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2. To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

oh015a01

PHA Name:		Grant Type and Number		CFFP (Yes/No): No		Federal FFY of Grant: 2012		
Butler Metropolitan Housing Authority		Capital Fund Program Grant No: OH10P01550112 Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
OH015009999								
Kimmons Admin. Center	Employee Parking Security Lighting	1475	3	\$	5,500.00			
	SUBTOTAL	1475		\$	5,500.00			
	TOTAL OH015009999			\$	5,500.00			

HA Name:		Locality: (City/County & State)		[x] Original [] Revised		
Butler Metropolitan Housing Authority		Hamilton and Middletown, Butler County, Ohio				
A. Development Number/Name	Work Statement for Year 1 FFY: 2012	Work Statement For Year 2 FFY: 2013	Work Statement For Year 3 FFY: 2014	Work Statement For Year 4 FFY: 2015	Work Statement For Year 5 FFY: 2016	
OH015000051P Bambo Harris		\$ -	\$ -	\$ -	\$ -	
OH015000052P Riverside Homes Dayton Lane	See Annual Statement	\$ 25,000.00	\$ -	\$ -	\$ 353,901.37	
OH015000053P Dr. Henry Long Tower Jackson Bosch Manor Thornhill Subdivision		\$ 61,000.00	\$ 60,000.00	\$ 4,000.00	\$ 317,000.00	
OH015000054P Hamilton Scattered Sites Winding Creek Subdivision Mark C. Petty Plaza		\$ 459,303.85	\$ 115,000.00	\$ 15,000.00	\$ 89,000.00	
		\$ 15,000.00	\$ 15,000.00	\$ 55,000.00	\$ 62,500.00	
		\$ 17,000.00	\$ 88,000.00	\$ 17,500.00	\$ 60,000.00	
		\$ 16,301.50	\$ 80,000.00	\$ 101,000.00	\$ -	
		\$ 31,000.00	\$ -	\$ 50,000.00	\$ -	
		\$ -	\$ 82,500.00	\$ 7,000.00	\$ -	
B. Physical Improvements Sub Total (See Next Page)			\$ 624,605.35	\$ 440,500.00	\$ 249,500.00	\$ 882,401.37
C. Management Improvements		SEE	SEE	SEE	SEE	
D. PHA-Wide Non-Dwelling Structures and Equipment						
E. Administration		NEXT	NEXT	NEXT	NEXT	
F. Other						
G. Operations		PAGE	PAGE	PAGE	PAGE	
H. Demolition						
I. Development						
J. Capital Fund Financing - Debt Service						
K. Total CFP Funds						
L. Total Non-CFP Funds						
M. Grand Total						

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor
 Capital Fund Financing Program
 Capital Fund Program - Five Year Action Plan
 Part 1 - Summary

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

HA Name:		Locality: (City/County & State)			
Butler Metropolitan Housing Authority		Hamilton and Middletown, Butler County, Ohio		<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revised	
A. Development Number/Name	Statement for Year 1 FFY: 2012	For Year 2 FFY: 2013	For Year 3 FFY: 2014	For Year 4 FFY: 2015	For Year 5 FFY: 2016
OH015000055P The Townhouse John Ross Hunt Tower	See Annual Statement	\$ -	\$ 16,500.00	\$ 160,000.00	\$ -
OH015000056P Townhomes West Townhomes East Midtonia Village		\$ 67,500.00	\$ 161,574.22	\$ 161,600.00	\$ -
OH015000057P Concord Green Freedom Court Middletown Estates Reuben Doty Esatets		\$ 144,000.00	\$ 19,912.00	\$ 78,000.00	\$ -
OH015009999 Kimmons Admin. Cntr.		\$ 92,400.00	\$ -	\$ 49,500.00	\$ -
		\$ -	\$ -	\$ 3,500.00	\$ -
		\$ 50,000.00	\$ 31,369.55	\$ 76,000.00	\$ -
		\$ 43,000.00	\$ -	\$ 15,000.00	\$ -
		\$ -	\$ 270,000.00	\$ 20,681.47	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
B. Physical Improvements 1450 & 1460 From this page: Sub-Total From prior page: Sub-Total Grand Total			\$ 396,900.00	\$ 499,355.77	\$ 564,281.47
		\$ 624,605.35	\$ 440,500.00	\$ 249,500.00	\$ 882,401.37
		\$ 1,021,505.35	\$ 939,855.77	\$ 813,781.47	\$ 882,401.37
C. Management Improvements 1408		\$ -	\$ -	\$ -	\$ -
D. HA-Wide Non-Dwelling Structures and Equipment 1470 & 1475		\$ 72,000.00	\$ 72,000.00	\$ 72,000.00	\$ 72,000.00
E. Administration 1410		\$ 121,506.00	\$ 127,581.30	\$ 133,960.37	\$ 140,658.38
F. Other Fees & Costs 1430 Dwelling Equipment 1465		\$ 75,264.00	\$ 63,207.30	\$ 74,090.00	\$ 73,938.92
		\$ 42,000.00	\$ 44,100.00	\$ 46,305.00	\$ 48,620.25
G. Operations 1406		\$ 270,619.65	\$ 284,150.63	\$ 298,358.16	\$ 313,276.07
H. Demolition 1485		\$ -	\$ -	\$ 92,400.00	\$ -
I. Development 1499		\$ -	\$ -	\$ -	\$ -
J. Capital Fund Financing- Debt Service 1501		\$ -	\$ -	\$ -	\$ -
K. Total CFP Funds		\$ 1,530,895.00	\$ 1,530,895.00	\$ 1,530,895.00	\$ 1,530,895.00
L. Total Non-CFP Funds		\$ -	\$ -	\$ -	\$ -
M. Grand Total		\$ 1,530,895.00	\$ 1,530,895.00	\$ 1,530,895.00	\$ 1,530,895.00

Work Statement	Work Statement Year 2 FFY: 2013			Work Statement Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
SEE ANNUAL STATEMENT	OH 15-10, Hamilton Scattered Sites Miscellaneous Repairs (phase 6)	5	\$ 16,301.50	OH 15-10, Hamilton Scattered Sites Miscellaneous Repairs (Phase 7)		\$ 80,000.00
	Total OH 15-10		\$ 16,301.50	Total OH 15-10		\$ 80,000.00
	OH 15-16, Winding Creek Subdivision Repair/replace site concrete		\$ 31,000.00	OH 15-16, Winding Creek Subdivision NONE		\$ -
	Total OH 15-16		\$ 31,000.00	Total OH 15-16		\$ -
	OH 15-17, Mark C. Petty Plaza NONE		\$ -	OH 15-17, Mark C. Petty Plaza Replace unit air handlers	110	\$ 82,500.00
	Total OH15-17		\$ -	Total OH15-17		\$ 82,500.00
	TOTAL OH015000054P		\$ 47,301.50	TOTAL OH015000054P		\$ 162,500.00
	OH15-4C, The Townhouse NONE		\$ -	OH 15-4C, The Townhouse Replace common water heater & storage tank	1	\$ 16,500.00
	Total OH 15-4C		\$ -	Total OH 15-4C		\$ 16,500.00
	OH 15-5, John Ross Hunt Tower Replace closet doors	all	\$ 67,500.00	OH 15-5, John Ross Hunt Tower Replace suspended clq. grid, tile & light diffusers Replace emergency generator Replace penthouse access ladder Line/replace sewer waste & vent lines	all 1 1 all	\$ 37,000.00 20,000.00 6,000.00 98,574.22
Total OH 15-5		\$ 67,500.00	Total OH 15-5		\$ 161,574.22	
TOTAL OH015000055P		\$ 67,500.00	TOTAL OH015000055P		\$ 178,074.22	
Subtotal of Estimated Cost		\$ 114,801.50	Subtotal of Estimated Cost		\$ 340,574.22	

Work Statement	Work Statement Year 2 FFY: 2013			Work Statement Year 3 FFY: 2014		
for Year 1 FFY: 2011	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
SEE ANNUAL STATEMENT	OH 15-4A, Townhomes West Replace windows	582	\$ 144,000.00	OH 15-4A, Townhomes West Modernize Community Bldg. interior		\$ 19,912.00
	Total OH 15-4A		\$ 144,000.00	Total OH 15-4A		\$ 19,912.00
	OH 15-4B, Townhomes East Replace windows	308	\$ 92,400.00	OH 15-4B, Townhomes East NONE		\$ -
	Total OH 15-4B		\$ 92,400.00	Total OH 15-4B		\$ -
	OH 15-8, Midtonia Village Paint exterior 2nd flr. dormers and window sills		\$ -	OH 15-8, Midtonia Village Replace rear patio doors, frames, scrn. drs. & hrdwr. Replace worst case roof shingles, sheathing, gutters & downspouts	56 5	\$ 20,000.00 \$ 100,000.00
	Total OH 15-8		\$ -	Total OH 15-8		\$ -
	TOTAL OH015000056P		\$ 236,400.00	TOTAL OH015000056P		\$ 120,000.00
	OH 15-6, Concord Green Rehab 603 Concord (Mold)		\$ 50,000.00	OH 15-6, Concord Green Replace entry screen doors Landscaping	24	\$ 6,369.55 \$ 25,000.00
	Total OH 15-6		\$ 50,000.00	Total OH 15-6		\$ 31,369.55
	OH 15-7, Freedom Court Replace roofing shingles, underlayment & flashing	19	\$ 43,000.00	OH 15-7, Freedom Court NONE		\$ -
	Total OH 15-7		\$ 43,000.00	Total OH 15-7		\$ -
	OH 15-13, Middletown Estates NONE		\$ -	OH 15-13, Middletown Estates Modernize kitchens Miscellaneous exterior painting Landscaping	64 64	\$ 160,000.00 \$ 60,000.00 \$ 50,000.00
	Total OH 15-13		\$ 0.00	Total OH 15-13		\$ 270,000.00
	OH 15-19, Reuben Doty Estates NONE		\$ -	OH 15-19, Reuben Doty Estates NONE		\$ -
	Total OH15-19 TOTAL OH015000057P		\$ - \$ 93,000.00	Total OH15-19 TOTAL OH015000057P		\$ - \$ 301,369.55
Subtotal of Estimated Cost		\$ 329,400.00	Subtotal of Estimated Cost		\$ 421,369.55	

Work Statement for Year 1 FFY: 2011	Work Statement Year 4 FFY: 2015			Work Statement Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
SEE ANNUAL STATEMENT	OH 15-ALL, HA Wide Re-key half of the units Env. Abatement / rehab i.e. mold, LBP & asbestos Misc. repairs (Phase 3) Total OH 15-ALL		\$ 645,177.49	OH 15-ALL, HA Wide Re-key half of the units Env. Abatement / rehab i.e. mold, LBP & asbestos Misc. repairs (Phase 4) Total OH 15-ALL	td	\$ 677,436.36
	OH 15-1, Bambo Harris NONE Total OH 15-1 TOTAL OH015000051P		\$ -	OH 15-1, Bambo Harris NONE Total OH 15-1 TOTAL OH015000051P		\$ -
	OH 15-2, Riverside Homes NONE Total OH 15-2		\$ -	OH 15-2, Riverside Homes Relocation if approved Demolition if approved Total OH 15-2	142 26	\$ 214,177.50 \$ 139,723.87 \$ 353,901.37
	OH 15-14, Dayton Lane Gardens Replace kitchen & Bath GFClS Replace front entry door, frame & hrdwr. Replace man door, frame & hrdwr. at loading dock Replace carpeting Replace parking lot Replace loading dock steps and handrail Compactor roll-off electric mule Total OH 15-14 TOTAL OH015000052P	all 1 1	\$ 4,000.00	OH 15-14, Dayton Lane Gardens Rehab elev. equipt. & cars Replace emerg. generator Repair, clean & seal mas'y. Modernize commenrcail kitchen & dining area Replace common area window dressings Replace security cameras Replace lobby TV Replace lobby furniture Total OH 15-14 TOTAL OH015000052P	2 1 all 1 all	\$ 210,000.00 \$ 38,000.00 \$ 41,500.00 \$ 25,000.00 \$ 2,500.00
	OH 15-3, Dr. Henry Long Tower Replace front/rear aluminum entry drs., frames & hrdwr. Replace security cameras "Resident only prkg" signage Total OH 15-3	4 all all	\$ 15,000.00	OH 15-3, Dr. Henry Long Tower Replace common area window dressings Replace site concrete Replace apt. unit metal closet doors Disconnect nurse call system Rehab elev. equipt. & cars Replace lobby TV Replace lobby furniture Total OH 15-3	all all 129 2	\$ 6,500.00 \$ 32,500.00 \$ 50,000.00
	OH 15-12, Jackson Bosch Manor Repair, seal & stripe parking lots Total OH 15-12	3	\$ 55,000.00	OH 15-12, Jackson Bosch Manor Refurbish playground and equipment Modernize bathrooms in total Modernize kitchens in total Replace vinyl flooring, underlayment & base Replace vinyl stair treads Landscaping Connect breezeways to Timberhill Dr. Total OH 15-12	all 33 33 33 33 all 4	\$ 7,500.00 \$ 17,000.00 \$ 18,000.00 \$ 20,000.00
	OH 15-15, Thornhill Subdivision Regrade around foundations - Esp. @ 3/9 Thornhill & 219/231 Olympus drives Replace mailbox kiosks Total OH 15-15 TOTAL OH015000053P	17 2	\$ 15,000.00 \$ 2,500.00	OH 15-15, Thornhill Subdivision Repair, clean & seal mas'y. - incl. soffitt replacement Replace entry drs., frames & hrdwr. Total OH 15-15 TOTAL OH015000053P	17 34	\$ 50,000.00 \$ 10,000.00
	Subtotal of Estimated Cost		\$ 91,500.00	Subtotal of Estimated Cost		\$ 882,401.37

Work Statement for Year 1 FFY: 2011	Work Statement Year 4 FFY: 2015			Work Statement Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
SEE ANNUAL STATEMENT	OH 15-10, Hamilton Scattered Sites Miscellaneous repairs (phase 8) Provide/install security system for garage & barn at 1126 Chestnut Total OH 15-10		\$ 101,000.00 \$ 101,000.00	OH 15-10, Hamilton Scattered Sites Demolition of approved units Total OH 15-10	15	\$ - \$ -
	OH 15-16, Winding Creek Subdivision Replace water heaters Total OH 15-16	35	\$ 50,000.00 \$ 50,000.00	OH 15-16, Winding Creek Subdivision Landscaping Replace entry screen doors Replace interior and exterior lighting Regrade along Knapp Dr. west side Total OH 15-16	all 80 all	\$ - \$ -
	OH 15-17, Mark C. Petty Plaza Replace dumpster enclosure Replace lobby furniture Replace security cameras Clean sewer risers and lines Total OH15-17	1 tbd tbd	\$ 7,000.00 \$ 92,400.00 \$ 99,400.00	OH 15-17, Mark C. Petty Plaza Replace lobby TV Replace interior apt. entry doors, frames & hrdwr. Replace exterior site lighting Paint common areas Rerplace 6th flr. Susp. Ceiling Modernize apt. kitchens Video scope sanitary sewer lines Landscaping Replace apt. VCT flooring Replace apt. HVAC fancoil units Rehab elevevator equipt. & cars Modernize apt. unit bathrooms Total OH15-17	110 all all 110 all 110 110	\$ - \$ -
	TOTAL OH015000054P		\$ 250,400.00	TOTAL OH015000054P		\$ -
	OH 15-4C, The Townhouse Replace elevator cabs, controls, etc. Replace hydronic boilers Replace lobby furniture Total OH 15-4C	2 2	\$ 160,000.00 \$ 160,000.00	OH 15-4C, The Townhouse Repair, clean & seal mas'y. Replace apt. unit VCT flooring Repair balcony deck coating Replace window walls & alum. entry drs, frames & hrdwr. Replace hydronic heat control system Replace common area chiller & air handler Replace emergency generator Site concrete Replace security cameras Total OH 15-4C		\$ - \$ -
	OH 15-5, John Ross Hunt Tower Replace elev equipt & rennovate cabs Replace storefront windows, doors & hrdwr Replace steel entry doors, frames & hrdwr Lobby/library furniture Main entry door sweeps Clinton St. stop sign Total OH 15-5		\$ 123,000.00 \$ 26,000.00 \$ 12,600.00 \$ 161,600.00	OH 15-5, John Ross Hunt Tower Replace ext. site lighting & poles Landscaping Replace security cameras Replace copper water lines Replace lobby furniture Replace security cameras Stainwell exit door alarms Total OH 15-5		\$ - \$ -
	TOTAL OH015000055P		\$ 321,600.00	TOTAL OH015000055P		\$ -
	Subtotal of Estimated Cost		\$ 572,000.00	Subtotal of Estimated Cost		\$ -

Work Statement for Year 1 FFY: 2011	Work Statement Year 4 FFY: 2015			Work Statement Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
SEE ANNUAL STATEMENT	OH 15-4A, Townhomes West Connect downspouts to underground drains Replace exhaust fans and vent pipes	23 98	\$ 78,000.00	OH 15-4A, Townhomes West Repair storage sheds Replace site concrete Provide new playground equipment, benches & tables Regrade around foundations Replace interior bi-fold closet doors Repair/replace patio privacy screens Replace 1st flr. Ext. window infill panels w/ CMU panel Replace apt. VCT flooring & underlayment Modernize kitchens Replace floor drains	98 tbd all all all 98 98	\$ -
	Total OH 15-4A		\$ 78,000.00	Total OH 15-4A		\$ -
	OH 15-4B, Townhomes East Connect downspouts to underground drains Replace exhaust fans and vent pipes	15 52	\$ 49,500.00	OH 15-4B, Townhomes East Repair storage sheds Replace site concrete Provide new playground equipment, benches & tables Regrade around foundations Replace interior bi-fold closet doors Repair/replace patio privacy screens Replace 1st flr. Ext. window infill panels w/ CMU panel Replace apt. VCT flooring & underlayment Modernize kitchens Replace floor drains Replace site signage Replace security cameras	52 tbd all all all 98 52 1	\$ -
	Total OH 15-4B		\$ 49,500.00	Total OH 15-4B		\$ -
	OH 15-8, Midtonia Village Install security lights Replace exhaust fans and vent pipes Replace water heaters Relocation if approved Demolition if approved	2 56	\$ 3,500.00	OH 15-8, Midtonia Village Replace bath surrounds Replace bldg. address signage Landscaping Regrade around foundations Replace security cameras	56 15 14	\$ -
	Total OH 15-8		\$ 3,500.00	Total OH 15-8		\$ -
	TOTAL OH015000056P		\$ 131,000.00	TOTAL OH015000056P		\$ -
	OH 15-6, Concord Green Modernize bathrooms Replace dumpster enclosure Replace smoke detectors		\$ 71,000.00 \$ 2,500.00 \$ 2,500.00	OH 15-6, Concord Green NONE		\$ -
	Total OH 15-6		\$ 76,000.00	Total OH 15-6		\$ -
	OH 15-7, Freedom Court Clean and repair prkg. lot storm drains Replace rear entry drs., frames & hardware esp. 2BR units Site concrete Cover storage shed interior walls Replace exhaust fans and vent pipes	6	\$ 15,000.00	OH 15-7, Freedom Court Seal & stripe parking areas Replace 2nd flr. VCT flooring, underlayment & base Regrade around foundations Provide new playground equipment Replace security cameras	all all	\$ -
Total OH 15-7		\$ 15,000.00	Total OH 15-7		\$ -	
OH 15-13, Middletown Estates Replace roofing shingles, sheathing, & accessories	tbd	\$ 20,681.47	OH 15-13, Middletown Estates Replace site concrete Replace VCT flooring, underlayment & base Reinforce sagging floor trusses	tbd tbd tbd	\$ -	
Total OH 15-13		\$ 20,681.47	Total OH 15-13		\$ -	
OH 15-19, Reuben Doty Estates Repair fence gate posts	tbd	\$ -	OH 15-19, Reuben Doty Estates Repair, clean & seal masonry Replace roofing, sheathing, gutters, downspouts, & access. Replace site concrete Modernize kitchens & laundry rooms Modernize bathrooms Replace underlayment, floor tile and base New shed doors, frames & hrdwr.	44 tbd tbd 44 44 44 44	\$ -	
Total OH15-19		\$ -	Total OH15-19		\$ -	
TOTAL OH015000057P		\$ 111,681.47	TOTAL OH015000057P		\$ -	
Subtotal of Estimated Cost		\$ 501,500.00	Subtotal of Estimated Cost		\$ -	

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name:			Federal FFY of Grant: 2012		
Development Number Name/PHA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons For Revised Target Dates (1)
	Original Obligation End date	Actual Obligation End date	Original Expenditure End date	Actual Expenditure End date	
AMP 51 OH15-1 Bambo Harris	9/12/2014		9/12/2016		
AMP 52 OH15-2 Riverside Homes	9/12/2014		9/12/2016		
OH15-14 Dayton Lane Gardens					
AMP 53 OH15-3 Dr. Henry Long Tower	9/12/2014		9/12/2016		
OH15-12 Jackson Bosch Manor					
OH15-15 Thornhill Subdivision					

(1) Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the Housing Act of 1937, as amended

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name:			Federal FFY of Grant: 2012		
Development Number Name/PHA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons For Revised Target Dates (1)
	Original Obligation End date	Actual Obligation End date	Original Expenditure End date	Actual Expenditure End date	
AMP 54	9/12/2014		9/12/2016		
OH15-10 Hamilton Scattered Sites					
OH15-16 Winding Creek					
OH15-17 Mark C. Petty Plaza					
AMP 55	9/12/2014		9/12/2016		
OH15-4C The Townhouse					
OH15-5 John Ross Hunt Tower					
AMP 99	9/12/2014		9/12/2016		
Kimmons Admin. Center					

(1) Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the Housing Act of 1937, as amended

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name:			Federal FFY of Grant: 2012		
Development Number Name/PHA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons For Revised Target Dates (1)
	Original Obligation End date	Actual Obligation End date	Original Expenditure End date	Actual Expenditure End date	
AMP 56 OH15-4A Townhomes West OH15-4B Townhomes East OH15-8 Midtonia Village	9/12/2014		9/12/2016		
AMP 57 OH15-6 Concord Green OH15-7 Freedom Court OH15-13 Middletown Estates OH15-19 Reuben Doty Estates	9/12/2014		9/12/2016		

(1) Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the Housing Act of 1937, as amended

P+E 2008

HA Name BUTLER METROPOLITAN HOUSING AUTHORITY	Capital Fund Program Number OH10P01550108	FFY of Grant Approval 2008
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Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement Revision No. 3
 Performance and Evaluation Report for Program Year Ending: _____

Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1A)	Obligated	Expended
1	Total Non CFP Funds	\$ -			
2	1406 Operations (May not exceed 20% of Line 20)	\$ 190,030.00	\$ 233,234.26	\$ 233,234.26	\$ 3,500.00
3	1408 Management Improvements	\$ 65,200.00	\$ 63,315.00	\$ 63,315.00	\$ 52,231.53
4	1410 Administration	\$ 115,720.00	\$ 116,231.52	\$ 116,231.52	\$ 113,271.52
5	1411 Audit	\$ -	\$ -	\$ -	
6	1415 Liquidated Damages	\$ -	\$ -	\$ -	
7	1430 Fees and Costs	\$ 136,364.50	\$ 92,466.00	\$ 92,466.00	\$ 90,065.08
8	1440 Site Acquisition	\$ -	\$ -	\$ -	
9	1450 Site Improvements	\$ -	\$ 458,545.67	\$ 458,545.67	\$ 340,936.60
10	1460 Dwelling Structures	\$ 454,450.00	\$ 854,722.08	\$ 854,722.08	\$ 727,755.32
11	1465 Dwelling Equipment	\$ 70,000.00	\$ 63,336.02	\$ 63,336.02	\$ 61,971.48
12	1470 Nondwelling Structures	\$ -	\$ 32,619.50	\$ 32,619.50	\$ 28,677.72
13	1475 Nondwelling Equipment	\$ 160,000.00	\$ 62,590.95	\$ 62,590.95	\$ 47,581.97
14	1485 Demolition	\$ 311,054.50	\$ -	\$ -	\$ -
15	1490 Replacement Reserve	\$ -	\$ -	\$ -	
16	1492 Moving to Work Demonstration	\$ -	\$ -	\$ -	
17	1495 Relocation Costs	\$ 120,000.00	\$ 4,262.00	\$ 4,262.00	\$ 3,412.00
18	1498 Mod Used for Development	\$ 200,000.00	\$ -	\$ -	\$ -
19	1502 Contingency (May not exceed 8% of Line 20)	\$ 158,504.00	\$ -	\$ -	\$ -
20	Amount of Annual Grant (Sum of lines 2-19)	\$ 1,981,323.00	\$ 1,981,323.00	\$ 1,981,323.00	\$ 1,469,403.22
21	Amount of Line 20 Related to LBP Activities	\$ 22,000.00	\$ -	\$ -	\$ -
22	Amount of Line 20 Related to 504 Compliance	\$ 80,000.00	\$ -	\$ -	\$ -
23	Amount of Line 20 Related to Security	\$ 65,200.00	\$ 63,315.00	\$ 63,315.00	\$ 63,315.00
24	Amount of Line 20 related to Energy Conservation	\$ -	\$ -	\$ -	\$ -

Signature of Executive Director and Date <i>Suprius G. Motte 3/29/2012</i>	Signature of Public Housing Director and Date
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(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 (2) To be completed for the Performance & Evaluation Report

Development Number/ Name	General Description of Major Work Items	Development Account Number	Quantity	Estimated Cost		Funds Obligated 2/	Funds Expended 2/	Status of Proposed Work 1/
				Original	Revised 1/ ren			
OH 15-ALL Management Improvements	Operations	1406	n/a	\$ 190,030.00	\$ 233,234.26	\$ 233,234.26	\$ 3,500.00	
	SUBTOTAL	1406		\$ 190,030.00	\$ 233,234.26	\$ 233,234.26	\$ 3,500.00	
	Legal Services	1408		\$ -	\$ 915.00	\$ 915.00	\$ 915.00	
	Security	1408	n/a	\$ 65,200.00	\$ 62,400.00	\$ 62,400.00	\$ 51,316.53	
	SUBTOTAL	1408		\$ 65,200.00	\$ 63,315.00	\$ 63,315.00	\$ 52,231.53	
OH 15-ALL Administration	Clerk of Works Salary	1410	1	59,200.00	59,200.00	\$ 59,200.00	\$ 56,232.18	
	Employee Benefits - Clerk	1410	1	23,680.00	17,038.52	\$ 17,038.52	\$ 20,006.36	
	Staff Salary Offset	1410	n/a	20,600.00	20,600.00	\$ 20,600.00	\$ 23,166.64	
	Employee Benefits	1410	n/a	8,240.00	9,895.36	\$ 9,895.36	\$ 7,328.70	
	Legal Advertisements	1410	n/a	4,000.00	9,497.64	\$ 9,497.64	\$ 6,537.64	
	SUBTOTAL	1410		\$ 115,720.00	\$ 116,231.52	\$ 116,231.52	\$ 113,271.52	
OH 15-ALL Fees And Costs	A & E Fees: KIMMONS CENTER	1430	1	-	\$ 530.00	\$ 530.00	\$ 714.39	
	OH015000051P BAMBO HARRIS	1430	1	20,000.00	-	\$ -	\$ -	
	OH015000052P RIVERSIDE HOMES	1430	1	80,000.25	-	\$ -	\$ -	
	DAYTON LANE GARDENS	1430	1	-	3,816.00	\$ 3,816.00	\$ 3,625.20	
	DR. HENRY LONG TOWER	1430	1	6,825.00	10,316.00	\$ 10,316.00	\$ 10,260.97	
	JACKSON BOSCH MANOR	1430	1	-	2,703.00	\$ 2,703.00	\$ 4,515.00	
	THORNHILL SUBDIVISION	1430	1	-	3,300.00	\$ 3,300.00	\$ 1,500.00	
	HAMILTON SCATTERED SITES	1430	1	9,161.75	16,381.00	\$ 16,381.00	\$ 16,586.40	
	OH015000054P WINDING CREEK SUBDIVISION	1430	1	7,800.00	10,349.00	\$ 10,349.00	\$ 10,175.55	
	PETTY PLAZA	1430	1	-	5,577.00	\$ 5,577.00	\$ 5,335.65	
	OH015000055P THE TOWNHOUSE	1430	1	-	1,247.00	\$ 1,247.00	\$ 1,184.65	
	JOHN ROSS HUNT TOWER	1430	1	-	3,896.00	\$ 3,896.00	\$ 3,107.60	
	TOWNHOMES WEST	1430	1	-	-	\$ -	\$ -	
	OH015000056P TOWNHOMES EAST	1430	1	-	-	\$ -	\$ -	
	MIDTONIA VILLAGE	1430	1	-	-	\$ -	\$ -	
	CONCORD GREEN	1430	1	-	-	\$ -	\$ -	
OH015000057P FREEDOM COURT	1430	1	9,977.50	19,675.00	\$ 19,675.00	\$ 18,239.97		
MIDDLETOWN ESTATES	1430	1	-	6,416.00	\$ 6,416.00	\$ 5,727.70		
REUBEN DOTY ESTATES	1430	1	2,600.00	8,260.00	\$ 8,260.00	\$ 9,092.00		
	SUBTOTAL	1430		\$ 136,364.50	\$ 92,466.00	\$ 92,466.00	\$ 90,065.08	
OH 15-ALL Equipment	Refrigerators all	1465.1	40	20,000.00	9,900.00	\$ 9,900.00	\$ 9,795.00	
	Stoves all	1465.1	40	20,000.00	-	\$ -	\$ -	
	SUBTOTAL	1465.1		\$ 40,000.00	\$ 9,900.00	\$ 9,900.00	\$ 9,795.00	
	Vehicles	1475	3	40,000.00	-	\$ -	\$ -	
	Computer/telephone replacements	1475	10	30,000.00	-	\$ -	\$ -	
	SUBTOTAL	1475		\$ 70,000.00	\$ -	\$ -	\$ -	
OH 15-ALL Contingency	Contingency	1502	n/a	158,504.00	-	\$ -	\$ -	
	SUBTOTAL	1502		\$ 158,504.00	\$ -	\$ -	\$ -	

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2. To be completed for the Performance and Evaluation Report

Development Number/ Name	General Description of Major Work Items	Development Account Number	Quantity	Estimated Cost			Funds Obligated 2/	Funds Expended 2/	Status of Proposed Work 1/
				Original	Revised 1/	ren			
OH015000051P									
Bambo Harris	ERNEST FUNDS	1498		\$ 200,000.00	\$ -		\$ -	\$ -	
	TOTAL OH015000051P			\$ 200,000.00	\$ -		\$ -	\$ -	
OH015000052P									
	Relocation Funds	1495	142	\$ 120,000.00	\$ -		\$ -	\$ -	
RIVERSIDE HOMES	Demo funds	1485		\$ 311,054.50	\$ -		\$ -	\$ -	
DAYTON LANE GARDENS	Replace apt. hvac units	1465.1	45	\$ -	\$ -		\$ -	\$ -	Moved to ARRA 2009
	Signage, landscaping & lighting	1450	1	\$ -	\$ -		\$ -	\$ -	Moved to ARRA 2009
	Repair/replace site concrete	1450		\$ -	\$ 72,202.15		\$ 72,202.15	\$ 72,202.15	Moved from CFP09
	Repair, seal & stripe parking lot & install new site lighting	1450		\$ -	\$ 37,207.83		\$ 37,207.83	\$ 37,207.83	Moved from CFP09
	Replace intercom system	1465.1		\$ -	\$ 30,371.02		\$ 30,371.02	\$ 29,111.48	Moved from CFP09
	Security	1408		\$ 10,432.00	\$ -		\$ -	\$ -	
	SUBTOTAL	1450		\$ -	\$ 109,409.98		\$ 109,409.98	\$ 109,409.98	
	SUBTOTAL	1465.1		\$ -	\$ 30,371.02		\$ 30,371.02	\$ 29,111.48	
	SUBTOTAL	1485		\$ 311,054.50	\$ -		\$ -	\$ -	
	SUBTOTAL	1495		\$ 120,000.00	\$ -		\$ -	\$ -	
	TOTAL OH015000052P			\$ 431,054.50	\$ 139,781.00		\$ 139,781.00	\$ 138,521.46	

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2. To be completed for the Performance and Evaluation Report

Development Number/ Name	General Description of Major Work Items	Development Account Number	Quantity	Estimated Cost			Funds Obligated 2/	Funds Expended 2/	Status of Proposed Work 1/
				Original	Revised 1/	ren			
OH015000053	Add brighter security lighting	1450		\$ -	\$ 12,248.36		\$ 12,248.36	\$ 12,248.36	Moved from CFP09
	Fan Coils	1460		\$ -	\$ 4,500.00		\$ 4,500.00	\$ 4,500.00	
Dr. Henry Long Tower	Replace bathroom accessories	1460	129	\$ -	\$ 7,081.97		\$ 7,081.97	\$ -	Moved to ARRA
	Signage, landscaping & lighting	1450	1	\$ -	\$ -		\$ -	\$ -	Moved to ARRA
	Replace sprinkler controls, etc	1465.1	1	\$ 30,000.00	\$ 23,065.00		\$ 23,065.00	\$ 23,065.00	New Item
	Install kitchen range hoods (recirc)	1465.1	129	\$ -	\$ -		\$ -	\$ -	Moved to ARRA
	Replace lobby furniture	1475.3	all	\$ 3,000.00	\$ -		\$ -	\$ -	New Item
	Replace hallway carpeting and base	1460		\$ -	\$ 18,389.07		\$ 18,389.07	\$ 19,648.61	Moved from CFP09
Hamilton Leasing	Replace office furniture	1475.1		\$ 5,000.00	\$ -		\$ -	\$ -	
	Replace susp. clg. tile	1470		\$ -	\$ -		\$ -	\$ -	Moved to ARRA
	Paint Office interiors	1470		\$ -	\$ -		\$ -	\$ -	Moved to ARRA
	Wall mount drop box	1475.1		\$ 1,000.00	\$ -		\$ -	\$ -	
	Replace computers/servers/phone system/furniture	1475.4		\$ 37,500.00	\$ -		\$ -	\$ -	
Jackson Bosch Manor	NONE			\$ -	\$ -		\$ -	\$ -	
	Relocation Expenses	1495		\$ -	\$ 650.00		\$ 650.00	\$ 250.00	
	Structural Repairs 16-18 Petty Drive	1460		\$ -	\$ 33,726.00		\$ 33,726.00	\$ 27,687.00	
	Renovate Laundry space	1470	1	\$ -	\$ 8,631.57		\$ 8,631.57	\$ 8,631.57	Moved from CFP09
	Replace damaged parking lot	1450	1	\$ -	\$ 13,188.85		\$ 13,188.85	\$ 711.08	Moved from CFP09
	Repair/replace concrete walks & plos	1450	1/b/d	\$ -	\$ 73,266.84		\$ 73,266.84	\$ 73,173.97	Moved from CFP09
Thornhill Subdivision	NONE			\$ -	\$ -		\$ -	\$ -	
				\$ -	\$ -		\$ -	\$ -	
	Security	1408		\$ 10,106.00	\$ -		\$ -	\$ -	
	SUBTOTAL	1450		\$ -	\$ 98,704.05		\$ 98,704.05	\$ 86,133.41	
	SUBTOTAL	1460		\$ -	\$ 63,697.04		\$ 63,697.04	\$ 51,835.61	
	SUBTOTAL	1465.1		\$ 30,000.00	\$ 23,065.00		\$ 23,065.00	\$ 23,065.00	
	SUBTOTAL	1470		\$ -	\$ 8,631.57		\$ 8,631.57	\$ 8,631.57	
	SUBTOTAL	1475.1		\$ 6,000.00	\$ -		\$ -	\$ -	
	SUBTOTAL	1475.3		\$ 3,000.00	\$ -		\$ -	\$ -	
	SUBTOTAL	1475.4		\$ 37,500.00	\$ -		\$ -	\$ -	
	SUBTOTAL	1495		\$ -	\$ 650.00		\$ 650.00	\$ 250.00	
	TOTAL OH015000053P				\$ 76,500.00	\$ 194,747.66		\$ 194,747.66	\$ 169,915.59

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2. To be completed for the Performance and Evaluation Report

OH015000054P									
Hamilton Scattered Sites	Miscellaneous Repairs (Phase 1)	1460	5	\$ 140,950.00	\$ 239,529.17	\$ 239,529.17	\$ 239,529.17		
Winding Creek Subdivision	ADA Conversion	1460	2	\$ -	\$ -	\$ -	\$ -	Moved to ARRA	
	Replace bathrooms complete	1460	40	\$ 120,000.00	\$ 189,253.00	\$ 189,253.00	\$ 189,253.00	Moved from CFP09	
	Relocation Expenses	1495		\$ -	\$ 962.00	\$ 962.00	\$ 962.00		
	Site perimeter tree/shrub removal/trimming	1450	all	\$ -	\$ 20,383.11	\$ 20,383.11	\$ 19,607.90	Moved from CFP09	
	Repair structural foundation failures	1460	all	\$ -	\$ 1,862.95	\$ 1,862.95	\$ 1,556.82	Moved from CFP09	
Petty Plaza	Provide walk from front door to Knapp Dr. cul-de-sac	1450	1	\$ -	\$ -	\$ -	\$ -	Moved to ARRA	
	Repair/replace concrete walks	1450	1/b/d	\$ -	\$ 2,975.63	\$ 2,975.63	\$ 2,975.63	Moved to ARRA	
	Signage, landscaping & lighting	1450	2	\$ -	\$ -	\$ -	\$ -	Moved to ARRA	
	Replace Compactor	1460		\$ -	\$ 781.25	\$ 781.25	\$ -		
	Repair/replace front parking lot	1450	1	\$ -	\$ 69,156.34	\$ 69,156.34	\$ 14,292.72	Moved from CFP08	
	Replace hallway carpeting	1460	all	\$ -	\$ 44,120.76	\$ 44,120.76	\$ 36,870.68	Moved from CFP08	
	Security	1408		\$ 11,084.00	\$ -	\$ -	\$ -		
	SUBTOTAL	1450		\$ -	\$ 92,515.08	\$ 92,515.08	\$ 36,876.25		
	SUBTOTAL	1460		\$ 260,950.00	\$ 475,547.13	\$ 475,547.13	\$ 467,209.67		
	SUBTOTAL	1495		\$ -	\$ 962.00	\$ 962.00	\$ 962.00		
	TOTAL OH015000054P			\$ 260,950.00	\$ 569,024.21	\$ 569,024.21	\$ 505,047.92		

Development Number/ Name	General Description of Major Work Items	Development Account Number	Quantity	Estimated Cost			Funds Obligated 2/	Funds Expended 2/	Status of Proposed Work 1/
				Original	Revised 1/	ren			
OH01500055P									
The Townhouse	Paint common areas and gallery walkway walls	1460	all	\$ -	\$ -		\$ -	\$ -	Moved to ARRA
	Signage, landscaping & lighting	1450		\$ -	\$ -		\$ -	\$ -	Moved to ARRA
	Replace penthouse access ladder	1475	1	\$ -	\$ 2,733.32		\$ 2,733.32	\$ 147.37	Moved from CFP09
	Install security lighting & replace existing	1475	all	\$ -	\$ 56,548.40		\$ 56,548.40	\$ 47,256.18	Moved from CFP09
	Provide front & rear elec. Entry door operators	1460	2	\$ -	\$ 5,440.60		\$ 5,440.60	\$ 293.32	Moved from CFP09
John Ross Hunt Tower	Signage, landscaping & lighting	1450		\$ -	\$ -		\$ -	\$ -	Moved to ARRA
	Replace water htr & storage tank	1475		\$ -	\$ -		\$ -	\$ -	Moved to ARRA
	install electric Entry Door Operator (ADA)	1475		\$ -	\$ -		\$ -	\$ -	Moved to ARRA
Middletown Leasing Office	Replace office furniture	1475.1		\$ 5,000.00	\$ -		\$ -	\$ -	Moved to ARRA
	Replace carpet and base	1470		\$ -	\$ -		\$ -	\$ -	Moved to ARRA
	Paint Office interiors	1470		\$ -	\$ -		\$ -	\$ -	Moved to ARRA
	Wall mount drop box	1475.1		\$ 1,000.00	\$ -		\$ -	\$ -	
	Replace computers/servers/phone system/furniture	1475.4		\$ 37,500.00	\$ -		\$ -	\$ -	
	Security	1408		\$ 11,736.00	\$ -		\$ -	\$ -	
	SUBTOTAL	1450		\$ -	\$ 87,647.46		\$ 87,647.46	\$ 73,414.76	
	SUBTOTAL	1460		\$ -	\$ 73,241.79		\$ 73,241.79	\$ 6,619.61	
	SUBTOTAL	1470		\$ -	\$ -		\$ -	\$ -	
	SUBTOTAL	1475		\$ -	\$ 62,590.95		\$ 62,590.95	\$ 47,581.97	
	SUBTOTAL	1475.1		\$ 6,000.00	\$ -		\$ -	\$ -	
	SUBTOTAL	1475.4		\$ 37,500.00	\$ -		\$ -	\$ -	
	TOTAL OH01500055P			\$ 43,500.00	\$ 223,480.20		\$ 223,480.20	\$ 127,616.34	
John Ross Hunt Tower	Install ADA compliant stairwell handrails	1460	all	\$ -	\$ 3,416.40		\$ 3,416.40	\$ 2,855.00	Goes to J. Ross-Moved from CFP09
	Repair/replace site concrete	1450	all	\$ -	\$ 30,488.09		\$ 30,488.09	\$ 25,648.02	Goes to J. Ross-Moved from CFP09
	Replace intercom system	1460	all	\$ -	\$ 64,384.79		\$ 64,384.79	\$ 3,471.29	Goes to J. Ross-Moved from CFP09
	Replace common area window coverings	1475	all	\$ -	\$ 3,309.23		\$ 3,309.23	\$ 178.42	Goes to J. Ross-Moved from CFP09
	Provide walk from rear prkg. lot to rear entry	1450	1	\$ -	\$ 21,891.61		\$ 21,891.61	\$ 18,294.30	Goes to J. Ross-Moved from CFP09
	Clean/repair/seal rear parking lot	1450	all	\$ -	\$ 35,267.76		\$ 35,267.76	\$ 29,472.44	Goes to J. Ross-Moved from CFP09

Development Number/ Name	General Description of Major Work Items	Development Account Number	Quantity	Estimated Cost			Funds Obligated 2/	Funds Expended 2/	Status of Proposed Work 1/
				Original	Revised 1/	ren			
OH015000056P									
Townhomes West	Repair wood stair treads & install vinyl treads	1460	all	\$ -	\$ -		\$ -	\$ 7,081.97	Moved to ARRA 2009
	Install hard-wired smoke detectors w/ battery backup	1465.1		\$ -	\$ -		\$ -	\$ -	Moved to ARRA 2009
	Speed Bumps	1450		\$ -	\$ -		\$ -	\$ -	Not required
	Relocation Expense	1495		\$ -	\$ 350.00		\$ 350.00	\$ -	
Townhomes East	None			\$ -	\$ -		\$ -	\$ -	
Midtonia Village	NONE						\$ -	\$ -	
	Security	1408		\$ 11,736.00	\$ -		\$ -	\$ -	
	SUBTOTAL	1495		\$ -	\$ 350.00		\$ 350.00	\$ -	
	SUBTOTAL	1450		\$ -	\$ -		\$ -	\$ -	
	SUBTOTAL	1460		\$ -	\$ -		\$ -	\$ 7,081.97	
	SUBTOTAL	1465.1		\$ -	\$ -		\$ -	\$ -	
	TOTAL OH015000056P			\$ -	\$ 350.00		\$ 350.00	\$ 7,081.97	

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2. To be completed for the Performance and Evaluation Report

Development Number/ Name	General Description of Major Work Items	Development Account Number	Quantity	Estimated Cost			Funds Obligated 2/	Funds Expended 2/	Status of Proposed Work 1/
				Original	Revised 1/	ren			
OH01500057P									
Concord Green	Point, clean & seal masonry	1460		\$ -	\$ -		\$ -	\$ -	Moved to ARRA 2009
Freedom Court	Repair/replace structural failure	1460		\$ -	\$ -		\$ -	\$ -	Moved to ARRA 2009
	Repair, clean & paint bldg. exteriors	1460		\$ 153,500.00	\$ 141,940.00		\$ 141,940.00	\$ 141,940.00	New Item
	Replace gutters & downspouts	1460	all	\$ -	\$ 40,870.93		\$ 40,870.93	\$ 24,545.94	Moved from CFP09
	Change main Stops	1460		\$ -	\$ 7,000.00		\$ 7,000.00	\$ -	
	Replace shed drs., frames & hrdwr.	1460	61	\$ -	\$ 24,165.40		\$ 24,165.40	\$ 1,957.40	
Middletown Estates	ADA conversions	1460		\$ -	\$ -		\$ -	\$ -	Moved to ARRA 2009
	Relocation Expenses	1495		\$ -	\$ 2,300.00		\$ 2,300.00	\$ 2,200.00	
	Replace selected concrete driveways	1450	all	\$ -	\$ 34,875.14		\$ 34,875.14	\$ 13,475.34	Moved from CFP09
	Foundation repairs	1460	all	\$ -	\$ 9,925.79		\$ 9,925.79	\$ 10,884.12	Moved from CFP09
Reuben Doty Estates	Repair structural failures at 1105 Young	1460	1	\$ 40,000.00	\$ 18,334.00		\$ 18,334.00	\$ 15,681.00	New Item
	Chainlink fence repairs	1450	all	\$ -	\$ 35,393.96		\$ 35,393.96	\$ 21,626.86	Moved from CFP09
Kimmons Admin Center	Security	1408		\$ 10,106.00	\$ -		\$ -	\$ -	
	Repair, clean & paint perimeter chainlink fence	1470		\$ -	\$ 23,987.93		\$ 23,987.93	\$ 20,046.15	Moved from CFP09
	SUBTOTAL	1470		\$ -	\$ 23,987.93		\$ 23,987.93	\$ 20,046.15	
	SUBTOTAL	1460		\$ 193,500.00	\$ 242,236.12		\$ 242,236.12	\$ 195,008.46	
	SUBTOTAL	1450		\$ -	\$ 70,269.10		\$ 70,269.10	\$ 35,102.20	
	SUBTOTAL	1495		\$ -	\$ 2,300.00		\$ 2,300.00	\$ 2,200.00	
	TOTAL OH01500057P				\$ 193,500.00	\$ 338,793.15		\$ 338,793.15	\$ 252,356.81

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2. To be completed for the Performance and Evaluation Report

P+E 2009

Part I: Summary

PHA Name: BUTLER METROPOLITAN HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No.: OH10P01550109 Date of CFFP:	Replacement Housing Factor Grant No.:	FFY of Grant: 2009
			FFY of Grant Approval:

Type of Grant

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (Revision No. _)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (3)	Obligated	Expended
1	Total Non CFP Funds	\$ -			
2	1406 Operations (May not exceed 20% of Line 20) (3)	\$ 107,000.00	\$ 130,251.33	\$ 104,899.71	\$ 87,199.06
3	1408 Management Improvements	\$ 65,200.00	\$ 7,177.50	\$ 7,177.50	\$ 7,117.50
4	1410 Administration (may not exceed 10% of line 21)	\$ 115,720.00	\$ 112,845.00	\$ 112,845.00	\$ 112,845.00
5	1411 Audit	\$ -	\$ -	\$ -	\$ -
6	1415 Liquidated Damages	\$ -	\$ -	\$ -	\$ -
7	1430 Fees and Costs	\$ 149,511.00	\$ 54,439.54	\$ 54,439.54	\$ 18,423.00
8	1440 Site Acquisition	\$ 6,000.00	\$ -	\$ -	\$ -
9	1450 Site Improvements	\$ 345,774.00	\$ 133,197.03	\$ 133,197.03	\$ 181,683.84
10	1460 Dwelling Structures	\$ 426,400.00	\$ 1,182,025.75	\$ 1,182,025.75	\$ 371,496.95
11	1465.1 Dwelling Equipment - Nonexpendable	\$ 61,000.00	\$ 125,171.15	\$ 117,074.98	\$ 85,183.53
12	1470 Nondwelling Structures	\$ 37,450.00	\$ 28,252.00	\$ 28,252.00	\$ 869.57
13	1475 Nondwelling Equipment	\$ 88,500.00	\$ 27,243.70	\$ 27,243.70	\$ 27,243.70
14	1485 Demolition	\$ 231,000.00	\$ -	\$ -	\$ -
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	\$ 23,000.00	\$ -	\$ -	\$ -
17	1499 Development Activities (4)				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment by the PHA		\$ -		
19	1502 Contingency (May not exceed 8% of Line 20)	\$ 144,048.00	\$ -	\$ -	
20	Amount of Annual Grant (Sum of lines 2-19)	\$ 1,800,603.00	\$ 1,800,603.00	\$ 1,767,155.21	\$ 892,062.15
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to 504 Activities		\$ 856,000.00	\$ 852,605.64	
23	Amount of Line 20 Related to Security - Soft Costs	\$ 65,200.00		\$ -	
24	Amount of Line 20 related to Energy Conservation				
		\$ -			

(1) To be completed for the Performance and Evaluation Report
 (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations
 (4) RHF funds shall be included here.

Signature of Executive Director: <i>Lynne G. Kittle</i>	Date: 3/29/2012	Signature of Public Housing Director:	Date:
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Part I: Supporting Pages

oh015b01

PHA Name:		Grant Type and Number		CFPP (Yes/No): YES		Federal FFY of Grant: 2009		
Butler Metropolitan Housing Authority		Capital Fund Program Grant No: OH10P01550109		Replacement Housing Factor Grant No:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (4)	Funds Obligated (2)	Funds Expended (2)	
OH 15-ALL Management Improvements	Operations	1408	n/a	\$ 107,000.00	\$ 130,251.33	\$ 104,899.71	\$ 87,199.06	
	SUBTOTAL	1406		\$ 107,000.00	\$ 130,251.33	\$ 104,899.71	\$ 87,199.06	
	Legal Services	1408		\$ -	\$ 7,177.50	\$ 7,177.50	\$ 7,117.50	
	Security	1406	n/a	\$ -	\$ -	\$ -	\$ -	
	SUBTOTAL	1408		\$ -	\$ 7,177.50	\$ 7,177.50	\$ 7,117.50	
OH 15-ALL Administration	Clerk of Works Salary	1410	1	\$ 59,200.00	\$ 59,200.00	\$ 59,200.00	\$ 59,200.00	
	Employee Benefits - Clerk	1410	1	\$ 23,680.00	\$ 23,680.00	\$ 23,680.00	\$ 23,680.00	
	Staff Salary Offset	1410	n/a	\$ 20,600.00	\$ 20,600.00	\$ 20,600.00	\$ 20,600.00	
	Employee Benefits	1410	n/a	\$ 8,240.00	\$ 8,240.00	\$ 8,240.00	\$ 8,240.00	
	Legal Advertisements	1410	n/a	\$ 4,000.00	\$ 1,125.00	\$ 1,125.00	\$ 1,125.00	
	SUBTOTAL	1410		\$ 115,720.00	\$ 112,845.00	\$ 112,845.00	\$ 112,845.00	
	OH 15-ALL Fees And Costs	A & E Fees:						
OH015000051P BAMBO HARRIS		1430	1	\$ -	\$ -	\$ -	\$ -	
OH015000052P RIVERSIDE HOMES		1430	1	\$ 14,204.00	\$ 626.47	\$ 626.47	\$ 626.47	
DAYTON LANE GARDENS		1430	1	\$ 5,040.00	\$ 4,938.53	\$ 4,938.53	\$ 3,991.33	
PNA				\$ 13,111.00	\$ -	\$ -	\$ -	Moved to ARRA
OH015000053P DR. HENRY LONG TOWER		1430	1	\$ 6,200.00	\$ 4,271.49	\$ 4,271.49	\$ 1,351.22	CO to 42253
JACKSON BOSCH MANOR		1430	1	\$ 4,970.00	\$ 6,625.59	\$ 6,625.59	\$ 2,093.59	Mold Services CO (\$3380.00)
THORNHILL SUBDIVISION		1430	1	\$ -	\$ 5,210.00	\$ 5,210.00	\$ 1,204.70	
PNA				\$ 12,550.00	\$ -	\$ -	\$ -	Moved to ARRA
OH015000054P HAMILTON SCATTERED SITES		1430	1	\$ 4,200.00	\$ 270.31	\$ 270.31	\$ 207.35	Plus reappraisal of 15 houses (perc
WINDING CREEK SUBDIVISION		1430	1	\$ 5,100.00	\$ 202.00	\$ 202.00	\$ 176.47	CO to 42253
PETTY PLAZA		1430	1	\$ 8,760.00	\$ 10,360.29	\$ 10,360.29	\$ 2,657.79	
PNA				\$ 12,760.00	\$ -	\$ -	\$ -	Moved to ARRA
OH015000055P THE TOWNHOUSE		1430	1	\$ 1,645.00	\$ 2,731.76	\$ 2,731.76	\$ 883.16	
JOHN ROSS HUNT TOWER		1430	1	\$ 5,145.00	\$ 2,127.06	\$ 2,127.06	\$ 894.66	
PNA				\$ 14,443.00	\$ -	\$ -	\$ -	Moved to ARRA
OH015000056P TOWNHOMES WEST		1430	1	\$ -	\$ 3,432.35	\$ 3,432.35	\$ 432.35	New Item
TOWNHOMES EAST		1430	0	\$ -	\$ 229.41	\$ 229.41	\$ 229.41	New Item
MIDTONIA VILLAGE		1430	0	\$ -	\$ 247.06	\$ 247.06	\$ 247.06	
PNA				\$ 14,443.00	\$ -	\$ -	\$ -	Moved to ARRA
OH015000057P CONCORD GREEN	1430	1	\$ -	\$ 52.94	\$ 52.94	\$ 52.94		
FREEDOM COURT	1430	1	\$ 9,800.00	\$ 366.12	\$ 366.12	\$ 269.12	CO to 42253; New Item	
MIDDLETOWN ESTATES	1430	1	\$ 4,450.00	\$ 6,207.35	\$ 6,207.35	\$ 1,585.85		
REUBEN DOTY ESTATES	1430	1	\$ -	\$ 6,540.81	\$ 6,540.81	\$ 1,519.53	CO to 42253	
PNA			\$ 12,690.00	\$ -	\$ -	\$ -	Moved to ARRA	
OH015009999P Kimmons Center	1430	1	\$ -	\$ -	\$ -	\$ -		
SUBTOTAL	1430		\$ 149,511.00	\$ 54,439.54	\$ 54,439.54	\$ 18,423.00		
OH15-ALL 504 Activity	(504) UFAS work per VCA w/Fair Housing	1460	td	\$ -	\$ 852,605.64	\$ 852,605.64	\$ -	New Item
		1460		\$ -	\$ 852,605.64	\$ 852,605.64	\$ -	
OH 15-ALL Equipment	Refrigerators all	1465.1	40	\$ 20,000.00	\$ 15,859.00	\$ 15,859.00	\$ 15,784.00	
	Stoves all	1465.1	40	\$ 20,000.00	\$ 2,148.00	\$ 2,148.00	\$ 2,148.00	
	SUBTOTAL	1465.1		\$ 40,000.00	\$ 18,007.00	\$ 18,007.00	\$ 17,932.00	
	Vehicles	1475	3	\$ 40,000.00	\$ -	\$ -	\$ -	
	Computer/telephone replacements	1475	10	\$ 30,000.00	\$ 16,041.61	\$ 16,041.61	\$ 16,041.61	
SUBTOTAL	1475		\$ 70,000.00	\$ 16,041.61	\$ 16,041.61	\$ 16,041.61		
OH 15-ALL Contingency	Contingency	1502	n/a	\$ 144,048.00	\$ -	\$ -	\$ -	
	SUBTOTAL	1502		\$ 144,048.00	\$ -	\$ -	\$ -	

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2. To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name: Butler Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH10P01550109 Replacement Housing Factor Grant No:		CFFP (Yes/No): YES		Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (4)	Funds Obligated (2)	Funds Expended (2)	
OH015000051P								
Bambo Harris	60 Hanover Demolition	1485		\$ -	\$ -	\$ -	\$ -	
TOTAL OH015000051P				\$ -		\$ -	\$ -	
OH015000052P								
Riverside Homes	Demo Funds	1485		\$ 231,000.00	\$ -	\$ -	\$ -	CO to PO#42258 (ARRA/TSR)
	Add eave air vents	1460		\$ -	\$ 2,508.02	\$ 2,508.02	\$ 2,508.02	
Dayton Lane Gardens	Repair/replace site concrete	1450		\$ 37,000.00	\$ -	\$ -	\$ 4,655.69	Moved to CFP08
	Repair, seal & stripe parking lot & install new site lighting	1450		\$ 45,000.00	\$ -	\$ -	\$ 5,742.62	Moved to CFP08
	Replace intercom system	1465.1		\$ 21,000.00	\$ -	\$ -	\$ 593.83	Moved to CFP08
	Replace Greenhouse Glass	1460		-	\$ 31,680.96	\$ 31,680.96	\$ 29,649.76	New Item
	Install handicap parking spot	1450	1	-	\$ 352.13	\$ 352.13	\$ -	New Item
	Deduct GFCI in outdoor space	1460	1	-	-	-	\$ -	New Item
	Clean concrete	1460		-	\$ 1,323.84	\$ 1,323.84	\$ 1,323.84	New Item
	Additional concrete paving	1460		-	\$ 14,347.86	\$ 14,347.86	\$ 14,347.86	New Item
	Re-wire intercom system	1460		\$ -	\$ 1,690.00	\$ 1,690.00	\$ 1,690.00	New Item
SUBTOTAL		1450		\$ 82,000.00	\$ 352.13	\$ 352.13	\$ 10,398.31	
SUBTOTAL		1465.1		\$ 21,000.00	\$ -	\$ -	\$ 593.83	
SUBTOTAL		1485		\$ 231,000.00	\$ -	\$ -	\$ -	
SUBTOTAL		1460		\$ -	\$ 51,550.68	\$ 51,550.68	\$ 49,519.48	
TOTAL OH015000052P				\$ 334,000.00	\$ 51,902.81	\$ 51,902.81	\$ 60,511.62	

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2. To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name: Butler Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH10P01550109 CFFP (Yes/No): YES		Federal FFY of Grant: 2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (4)	Funds Obligated (2)	Funds Expended (2)	
OH01500053								
Dr. Henry Long Tower	Replace hallway carpeting and base	1460	1	\$ 81,000.00	\$ -	\$ -	\$ 359.55	Moved to CFP08
	Add brighter security lighting	1450	1	\$ 7,600.00	\$ -	\$ -	\$ 239.48	Moved to CFP08
	Add range cabinet closer pieces	1460	129	\$ -	\$ 4,227.80	\$ 4,227.80	\$ 4,227.80	CO to PO42258(ARRA/TSR)
	Alter apartment unit HVAC cabinet	1465	146	\$ -	\$ -	\$ -	\$ -	New Item
	Add backflow protection	1460	1	\$ -	\$ 19,947.76	\$ 19,947.76	\$ 29,235.72	New Item
Jackson Bosch Manor	Renovate Laundry space	1470	1	\$ 25,000.00	\$ -	\$ -	\$ 400.54	Moved to CFP08
	Replace damaged parking lot	1450	1	\$ 17,000.00	\$ -	\$ -	\$ 10,568.41	Moved to CFP08
	Repair/replace concrete walks & plos	1450	1/b/d	\$ 34,000.00	\$ -	\$ -	\$ 44,225.89	Moved to CFP08
	34 Petty Drive Structural rehab (slab)	1460	1	\$ -	\$ -	\$ -	\$ -	Moved to CFP10
	Mold Remediation	1460	1	\$ -	\$ -	\$ -	\$ -	Moved to CFP10
	Replace site and bldg. signage	1460	1	\$ -	\$ -	\$ 545.11	\$ -	
						\$ 545.11		
Thornhill Subdivision	260 Olympus structural rehab (slab)	1460	1	\$ -	\$ -	\$ -	\$ 13,275.43	Moved to CFP10
	SUBTOTAL	1450		\$ 58,600.00	\$ -	\$ -	\$ 55,033.78	
	SUBTOTAL	1460		\$ 81,000.00	\$ 24,175.56	\$ 24,720.67	\$ 47,098.50	
	SUBTOTAL	1470		\$ 25,000.00	\$ -	\$ -	\$ 400.54	
	SUBTOTAL	1465		\$ -	\$ -	\$ -	\$ -	
	TOTAL OH01500053P			\$ 164,600.00	\$ 24,175.56	\$ 24,720.67	\$ 102,532.82	

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2. To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

oh015b01

PHA Name: Butler Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH10P01550109 CFFP (Yes/No): YES			Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (4)	Funds Obligated (2)	Funds Expended (2)	
OH015000054P	Garage Door Trim-Replacement	1460	1	\$ -	\$ -	\$ -	\$ -	New Item
	Add GFCI for De-humidifier	1460	1	\$ -	\$ 189.67	\$ 189.67	\$ 189.67	
Hamilton Scatters Sites	Miscellaneous Repairs (Phase 2)	1460	5	\$ 72,850.00	\$ 16,110.48	\$ 16,110.48	\$ 48,208.06	\$3000 Add-3131 Madison/\$409 Dec
	Reappraisals of for-sale houses	1440	15	\$ -	\$ -	\$ -	\$ -	New Item
	Remove sump pump discharge	1460	1	\$ -	\$ 188.38	\$ 188.38	\$ 188.38	New Item
	Replace damaged chain link fence	1450	1	\$ -	\$ 877.88	\$ 877.88	\$ -	New Item
	Install blown in insulation	1460	1	\$ -	\$ 1,741.90	\$ 1,741.90	\$ 1,741.90	New Item
Winding Creek Subdivision	Site perimeter tree/shrub removal/trimming	1450	all	\$ 21,000.00	\$ -	\$ -	\$ 389.71	Moved to CFP08
	Backfill /regrade around foundations	1450	lbd	\$ 40,000.00	\$ -	\$ -	\$ -	Deleted
	Repair structural foundation failures	1460	all	\$ 12,000.00	\$ -	\$ -	\$ 36.43	Moved to CFP08
	Concrete garage pads - 190-192 Knapp	1450	2	\$ -	\$ 713.00	\$ 713.00	\$ 713.00	CO to PO41603 (ARRA/PACK'S)
	Drywells - 190-192 Knapp	1450	2	\$ -	\$ 3,073.96	\$ 3,073.96	\$ 3,073.96	CO to PO41603 (ARRA/PACK'S)
Petty Plaza	Repair Leaking bathtub drains& assoc. struct. Damage	1460	32	\$ -	\$ 8,756.90	\$ 8,756.90	\$ 8,756.90	CO to PO43118 (Revision/TSR)
	Repair/replace front parking lot	1450	1	\$ 55,174.00	\$ -	\$ -	\$ 44,851.80	Moved to CFP08
	Replace hallway carpeting	1460	all	\$ 54,000.00	\$ -	\$ -	\$ 862.68	Moved to CFP08
	ADA unit door opener (#103)	1465	1	\$ -	\$ -	\$ -	\$ -	New Item
	Repair/replace catch basin	1450		\$ -	\$ 8,325.02	\$ 8,325.02	\$ -	New Item
	SUBTOTAL	1450		\$ 116,174.00	\$ 12,989.86	\$ 12,989.86	\$ 49,028.47	
	SUBTOTAL	1460		\$ 138,850.00	\$ 26,987.33	\$ 26,987.33	\$ 59,984.02	
	SUBTOTAL	1440		\$ -	\$ -	\$ -	\$ -	
	SUBTOTAL	1465		\$ -	\$ -	\$ -	\$ -	
	TOTAL OH015000054P			\$ 255,024.00	\$ 39,977.19	\$ 39,977.19	\$ 109,012.49	

Part II: Supporting Pages

PHA Name: Butler Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH10P01550109 Replacement Housing Factor Grant No:		CFFP (Yes/No): YES		Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (4)	Funds Obligated (2)	Funds Expended (2)	
OH015000055P The Townhouse	Correct Sanitary sewer problems	1475	ibd	\$ -	\$ -	\$ -	\$ -	Moved to CFP10
	Replace penthouse access ladder	1475	1	\$ 3,500.00	\$ -	\$ -	\$ 151.68	Moved to CFP08
	Install security lighting & replace existing	1475	all	\$ 10,500.00	\$ -	\$ -	\$ 1,105.66	Moved to CFP08
	Provide front & rear elec. Entry door operators	1460	2	\$ 11,500.00	\$ -	\$ -	\$ 4,359.64	Moved to CFP08
	Refuse Chutes	1475		\$ -	\$ 11,202.09	\$ 11,202.09	\$ 9,761.11	New Item
John Ross Hunt Tower	Install ADA compliant stairwell handrails	1460	all	\$ 16,000.00	\$ -	\$ -	\$ 66.80	Moved to CFP08
	Repair/replace site concrete	1450	all	\$ 11,000.00	\$ -	\$ -	\$ 575.91	Moved to CFP08
	Replace intercom system	1460	all	\$ 21,000.00	\$ -	\$ -	\$ 51,592.46	Moved to CFP08
	Replace common area window coverings	1475	all	\$ 4,500.00	\$ -	\$ -	\$ 183.64	Moved to CFP08
	Provide walk from rear prkg. lot to rear entry	1450	1	\$ 6,000.00	\$ -	\$ -	\$ 428.04	Moved to CFP08
	Clean/repair/seal rear parking lot	1450	all	\$ 17,000.00	\$ -	\$ -	\$ 689.58	Moved to CFP08
	Repair/replace sanitary sewer risers, laterals & undgrmd	1460	all	\$ -	\$ -	\$ -	\$ -	New Item
	Add steel place toe-kick for handicap ramp	1460	1	\$ -	\$ 862.44	\$ 862.44	\$ 862.44	New Item
	Modernize lightning arrest system	1465	1	\$ -	\$ 30,017.40	\$ 21,921.23	\$ -	From CFP10
	Repair, Clean and paint concrete ext. walls	1460	1	\$ -	\$ 53,030.42	\$ 53,030.42	\$ -	From CFP10
	SUBTOTAL	1450		\$ 34,000.00	\$ -	\$ -	\$ 1,693.53	
	SUBTOTAL	1460		\$ 48,500.00	\$ 53,892.86	\$ 53,892.86	\$ 56,081.34	
	SUBTOTAL	1475		\$ 18,500.00	\$ 11,202.09	\$ 11,202.09	\$ 11,202.09	
	SUBTOTAL	1465		\$ -	\$ 30,017.40	\$ 21,921.23	\$ -	
	TOTAL OH015000055P			\$ 101,000.00	\$ 95,112.35	\$ 87,016.18	\$ 69,776.96	

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2. To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

oh015b01

PHA Name:		Grant Type and Number		CFPP (Yes/No): YES		Federal FFY of Grant: 2009		
Butler Metropolitan Housing Authority		Capital Fund Program Grant No: OH10P01550109						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (4)	Funds Obligated (2)	Funds Expended (2)	
OH015000056P								
Townhomes West	Repair, clean and seal masonry	1460	1	\$ -	\$ 40,900.00	\$ 39,084.79	\$ 25,259.61	From CFP10
	Replace Wood brickledge & flashing	1460		\$ -	\$ 31,335.21	\$ 31,335.21	\$ 31,335.21	New Item
	Repair underground sewer & ductwork @ 428 McGuire	1475	1	\$ -	\$ -	\$ -	\$ -	Moved to CFP10
	Repaired Rafter Tails	1460	1	\$ -	\$ 41,160.00	\$ -	\$ -	From CFP10
	Replace building address signage	1460	23	\$ -	\$ 1,285.28	\$ 1,285.28	\$ -	From CFP10
	Landscaping/Trim Trees	1450	1	\$ -	\$ 31,920.00	\$ 28,577.57	\$ -	From CFP10
	Prep, paint exterior metal on Comm. Bldg.	1470	1	\$ -	\$ 2,000.00	\$ 2,000.00	\$ -	From CFP10
	Replace Comm. Bldg. steel ent doors	1470	6	\$ -	\$ 11,847.00	\$ 11,847.00	\$ -	From CFP10
Townhomes East	NONE			\$ -	\$ -	\$ -	\$ -	
	Mold Remediation	1460		\$ -	\$ -	\$ -	\$ -	Moved to CFP10
	Repair Rafter Tails	1460		\$ -	\$ -	\$ 20,580.00	\$ -	
Midtonia Village	NONE			\$ -	\$ -	\$ -	\$ -	
	Replace VCT Flooring	1460		\$ -	\$ -	\$ 99,439.82	\$ -	
	SUBTOTAL	1450		\$ -	\$ 31,920.00	\$ 28,577.57	\$ -	
	SUBTOTAL	1470		\$ -	\$ 13,847.00	\$ 13,847.00	\$ -	
	SUBTOTAL	1460		\$ -	\$ 114,680.49	\$ 191,725.10	\$ 56,594.82	
	SUBTOTAL	1475		\$ -	\$ -	\$ -	\$ -	
	TOTAL OH015000056P			\$ -	\$ 160,447.49	\$ 234,149.67	\$ 56,594.82	

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2. To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name:		Grant Type and Number		CFPP (Yes/No): YES		Federal FFY of Grant: 2009		
Butler Metropolitan Housing Authority		Capital Fund Program Grant No: OH10P01550109						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (4)	Funds Obligated (2)	Funds Expended (2)	
OH015000057P Concord Green	Replace Windows	1460	90	\$ -	\$ 22,128.97	\$ -	\$ 2,594.71	From CFP10
	Clean, seal and restripe parking lot	1450	1	\$ -	\$ 8,407.53	\$ 2,325.00	\$ -	From CFP10
	Paint Exterior shed doors & frames	1460	12	\$ -	\$ 990.95	\$ 990.95	\$ 990.95	CO to PO42258 (ARRA/TSR)
	Replace deteriorated concrete prkg pads	1450	\$ -	\$ 53,874.23	\$ 53,874.23	\$ 48,486.81	\$ -	From CFP10
	Landscaping/Trim Trees	1450	1	\$ -	\$ 6,896.00	\$ 6,896.00	\$ -	From CFP10
	Provide addn soil and regrade around fdns	1450	1	\$ -	\$ 8,620.00	\$ 8,620.00	\$ -	From CFP10
Freedom Court	Replace water heaters	1460	61	\$ 55,000.00	\$ -	\$ -	\$ -	Moved to CFP'07
	Replace gutters & downspouts	1460	all	\$ 36,000.00	\$ -	\$ -	\$ 13,649.01	Moved to CFP08
	Replace shed drs., frames & hrdwr.	1460	61	\$ 58,550.00	\$ -	\$ -	\$ 2,014.78	Moved to CFP08
	Replace Entry doors, frames, hardware & screen doors	1460	\$ -	\$ (1,748.58)	\$ (1,748.58)	\$ 1,351.42	\$ -	
	Mold Remediation	1460	1	\$ -	\$ 7,148.99	\$ 7,148.99	\$ 7,148.99	New Item
	Clean and repair window sills	1460	62	\$ -	\$ 6,399.88	\$ 6,399.88	\$ 6,399.88	New Item
Middletown Estates	Remove/replace gable vents	1460	6	\$ -	\$ 3,785.63	\$ 3,785.63	\$ 3,785.63	New Item
	Chainlink fence repairs	1450	all	\$ -	\$ -	\$ -	\$ -	Moved to Reuben Doty-moved to CFP08
	Replace selected concrete driveways	1450	all	\$ 40,000.00	\$ -	\$ -	\$ 16,350.90	Moved to CFP08
	Foundation repairs	1460	all	\$ 8,500.00	\$ -	\$ -	\$ 17,093.87	Moved to CFP08
	Remove Extra layer of underlayment & VCT	1460	1	\$ -	\$ -	\$ -	\$ -	CO to PO43018 TSR (Mold Rem)
	Appraisals	1440.5	9	\$ 3,000.00	\$ -	\$ -	\$ -	Deleted
	Relocation	1495	9	\$ 11,500.00	\$ -	\$ -	\$ -	Deleted
	Mold Remediation	1460	1	\$ 0.00	\$ 1,961.25	\$ 1,961.25	\$ 10,458.03	New Item
	Replace selected site concrete work item	1450	1	\$ -	\$ 2,737.03	\$ 2,737.03	\$ -	New Item
	Insulate crawlspace	1460	\$ -	\$ 4,878.10	\$ 4,878.10	\$ 7,621.30	\$ -	New Item
Reuben Doty Estates	Appraisals	1440.5	9	\$ 3,000.00	\$ -	\$ -	\$ -	Deleted
	Relocation	1495	9	\$ 11,500.00	\$ -	\$ -	\$ -	Deleted
	Chainlink fence repairs	1450	all	\$ 15,000.00	\$ -	\$ -	\$ 692.04	Moved from Middletown Estates-moved
	Deduct repair to perimeter fencing	1450	\$ -	\$ -	\$ -	\$ -	\$ -	New Item
Freedom Court	Provide addl. Attic insulation	1460	1	\$ -	\$ 12,588.00	\$ -	\$ 28,310.22	From CFP10
Freedom Court	Replace kitchen outlets with GFCI's	1465	303	\$ -	\$ 3,133.92	\$ 3,133.92	\$ -	From CFP10
Freedom Court	Replace dryer vent weather caps	1465	59	\$ -	\$ 20,487.28	\$ 20,487.28	\$ 13,132.15	From CFP10
Freedom Court	Replace smoke detectors w/hard wired type	1465	327	\$ -	\$ 53,525.55	\$ 53,525.55	\$ 53,525.55	From CFP10
	SUBTOTAL	1440.5		\$ 6,000.00	\$ -	\$ -	\$ -	
	SUBTOTAL	1450		\$ 55,000.00	\$ 80,534.79	\$ 74,452.26	\$ 65,529.75	
	SUBTOTAL	1460		\$ 158,050.00	\$ 58,133.19	\$ 23,416.22	\$ 101,418.79	
	SUBTOTAL	1495		\$ 23,000.00	\$ -	\$ -	\$ -	
	SUBTOTAL	1465		\$ -	\$ 77,146.75	\$ 77,146.75	\$ 66,657.70	
	TOTAL OH015000057P	1465		\$ 242,050.00	\$ 215,814.73	\$ 175,015.23	\$ 233,606.24	
OH015009999								
Kimmons Admin Center	Clean, repair and seal masonry	1470	1	\$ -	\$ 14,405.00	\$ 14,405.00	\$ -	From CFP10
	Repair, clean & paint perimeter chainlink fence	1470	\$ 12,450.00	\$ -	\$ -	\$ 469.03	\$ -	Moved to CFP08
	Landscape barrier along entrance drive	1450	\$ -	\$ 7,400.25	\$ 7,400.25	\$ -	\$ -	New Item
	Subtotals	1450	\$ -	\$ 7,400.25	\$ 7,400.25	\$ -	\$ -	
	TOTAL	1470	\$ 12,450.00	\$ 14,405.00	\$ 14,405.00	\$ 469.03	\$ -	
	TOTAL		\$ 12,450.00	\$ 21,805.25	\$ 21,805.25	\$ 469.03	\$ -	

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2. To be completed for the Performance and Evaluation Report

P+E 2010

Part I: Summary

PHA Name: BUTLER METROPOLITAN HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No.: OH10P01550110 Date of CFFP:	Replacement Housing Factor Grant N	FFY of Grant: 2010
			FFY of Grant Approva

Type of Grant

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (Revision No. __1__)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	Total Non CFP Funds	\$ -	\$ -	\$ -	\$ -
2	1406 Operations (May not exceed 20% of Line 20) (3)	\$ 172,210.00	\$ 172,210.00	\$ 168,022.84	\$ 52,612.50
3	1408 Management Improvements	\$ -	\$ -	\$ -	\$ -
4	1410 Administration (may not exceed 10% of line 21)	\$ 115,720.00	\$ 115,720.00	\$ 117,373.85	\$ 31,878.85
5	1411 Audit	\$ -	\$ -	\$ -	\$ -
6	1415 Liquidated Damages	\$ -	\$ -	\$ -	\$ -
7	1430 Fees and Costs	\$ 147,506.00	\$ 147,506.00	\$ 101,770.00	\$ 65,148.10
8	1440 Site Acquisition	\$ -	\$ -	\$ -	\$ -
9	1450 Site Improvements	\$ 124,900.00	\$ 124,900.00	\$ 49,649.93	\$ 9,792.00
10	1460 Dwelling Structures	\$ 551,200.00	\$ 551,200.00	\$ 490,066.98	\$ 18,322.79
11	1465.1 Dwelling Equipment - Nonexpendable	\$ 273,200.00	\$ 273,200.00	\$ 215,585.36	\$ 53,763.01
12	1470 Nondwelling Structures	\$ 50,000.00	\$ 50,000.00	\$ 16,874.35	\$ -
13	1475 Nondwelling Equipment	\$ 92,400.00	\$ 92,400.00	\$ 62,063.72	\$ -
14	1485 Demolition	\$ -	\$ -	\$ -	\$ -
15	1492 Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -
16	1495.1 Relocation Costs	\$ -	\$ -	\$ -	\$ -
17	1499 Development Activities (4)	\$ -	\$ -	\$ -	\$ -
18a	1501 Collateralization or Debt Service paid by the PHA	\$ -	\$ -	\$ -	\$ -
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment by the PHA	\$ 250,000.00	\$ 250,000.00	\$ -	\$ -
19	1502 Contingency (May not exceed 8% of Line 20)	\$ 19,961.00	\$ 19,961.00	\$ -	\$ -
20	Amount of Annual Grant (Sum of lines 2-19)	\$ 1,797,097.00	\$ 1,797,097.00	\$ 1,221,407.03	\$ 231,517.25
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to 504 Activities				
23	Amount of Line 20 Related to Security - Soft Costs	\$ 65,200.00	\$ 65,200.00	\$ 65,200.00	\$ 65,200.00
24	Amount of Line 20 related to Energy Conservation				

(1) To be completed for the Performance and Evaluation Report
 (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations
 (4) RHF funds shall be included here.

Signature of Executive Director: <i>Angela A. Hottle</i>	Date: 3/29/2012	Signature of Public Housing Director: Date:
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Part I: Supporting Pages

oh015b01

PHA Name: Butler Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH10P0155011 CFFP (Yes/No): YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
OH 15-ALL Management Improvements	Operations	1406	n/a	\$ 172,210.00	\$ 172,210.00	\$ 168,022.84	\$ 52,612.50	
	Security	1406	n/a	\$ -	\$ -	\$ -	\$ -	
	SUBTOTAL	1406		\$ 172,210.00	\$ 172,210.00	\$ 168,022.84	\$ 52,612.50	
OH 15-ALL Administration	Clerk of Works Salary	1410	1	\$ 59,200.00	\$ 59,200.00	\$ 59,200.00	\$ 14,799.99	
	Employee Benefits - Clerk	1410	1	\$ 23,680.00	\$ 23,680.00	\$ 23,680.00	\$ 5,919.99	
	Staff Salary Offset	1410	n/a	\$ 20,600.00	\$ 20,600.00	\$ 20,600.00	\$ 5,150.01	
	Employee Benefits	1410	n/a	\$ 8,240.00	\$ 8,240.00	\$ 8,240.00	\$ 2,060.01	
	Legal Advertisements	1410	n/a	\$ 4,000.00	\$ 4,000.00	\$ 5,653.85	\$ 3,948.85	
	SUBTOTAL		1410		\$ 115,720.00	\$ 115,720.00	\$ 117,373.85	\$ 31,878.85
OH 15-ALL Fees And Costs	A & E Fees:							
	OH015000051P BAMBO HARRIS	1430	1	\$ -	\$ -	\$ -	\$ -	
	OH015000052P RIVERSIDE HOMES	1430	1	\$ -	\$ -	\$ -	\$ -	
	DAYTON LANE GARDENS	1430	1	\$ 1,920.00	\$ 1,920.00	\$ 2,149.72	\$ 1,612.29	
	DR. HENRY LONG TOWER	1430	1	\$ 2,670.00	\$ 2,670.00	\$ 919.45	\$ 3,154.00	
	OH015000053P JACKSON BOSCH MANOR	1430	1	\$ 8,268.00	\$ 8,268.00	\$ 9,257.22	\$ 6,942.91	
	THORNHILL SUBDIVISION	1430	1	\$ 1,296.00	\$ 1,296.00	\$ 1,451.06	\$ 1,088.30	
	HAMILTON SCATTERED SITES	1430	1	\$ 8,742.00	\$ 8,742.00	\$ 10,748.58	\$ 160.00	
	OH015000054P WINDING CREEK SUBDIVISION	1430	1	\$ 2,874.00	\$ 2,874.00	\$ 3,217.86	\$ 2,413.39	
	PETTY PLAZA	1430	1	\$ 570.00	\$ 570.00	\$ 1,390.45	\$ 658.50	
	OH015000055P THE TOWNHOUSE	1430	1	\$ 2,670.00	\$ 2,670.00	\$ 1,255.34	\$ 3,379.42	
	JOHN ROSS HUNT TOWER	1430	1	\$ 7,080.00	\$ 7,080.00	\$ 8,208.33	\$ 5,654.16	
	OH015000056P TOWNHOMES WEST	1430	1	\$ 14,160.00	\$ 14,160.00	\$ 15,854.16	\$ 12,042.71	
	TOWNHOMES EAST	1430	0	\$ 9,300.00	\$ 9,300.00	\$ 10,412.69	\$ 7,809.52	
	MIDTONIA VILLAGE	1430	0	\$ 1,950.00	\$ 1,950.00	\$ 3,139.30	\$ 2,593.47	
	OH015000057P CONCORD GREEN	1430	1	\$ 4,758.00	\$ 4,758.00	\$ 5,327.26	\$ 3,995.43	
	FREEDOM COURT	1430	1	\$ 4,644.00	\$ 4,644.00	\$ 5,199.63	\$ 3,899.72	
	MIDDLETOWN ESTATES	1430	1	\$ 5,010.00	\$ 5,010.00	\$ 5,609.42	\$ 4,207.08	
	REUBEN DOTY ESTATES	1430	1	\$ 4,374.00	\$ 4,374.00	\$ 4,897.32	\$ 3,672.99	
OH015000099P T. R. KIMMONS ADMIN. BLDG.	1430	1	\$ 2,220.00	\$ 2,220.00	\$ 2,485.60	\$ 1,864.21		
SUBTOTAL		1430		\$ 82,506.00	\$ 82,506.00	\$ 91,523.39	\$ 65,148.10	
OH15-ALL 504 Activity	(504) UFAS work per VCA w/Fair Housing	1460	tbd	\$ -	\$ 250,000.00	\$ 106,130.31	\$ -	
				\$ -	\$ 250,000.00	\$ 106,130.31	\$ -	
OH 15-ALL Equipment	Refrigerators all	1465.1	40	20,000.00	\$ 20,000.00	\$ 17,862.20	\$ 10,950.00	
	Stoves all	1465.1	40	20,000.00	\$ 20,000.00	\$ 3,081.50	\$ 2,764.20	
	SUBTOTAL	1465.1		\$ 40,000.00	\$ 40,000.00	\$ 20,943.70	\$ 13,714.20	
	Vehicles	1475	3	40,000.00	\$ 40,000.00	\$ -	\$ -	
	Computer/telephone replacements	1475	10	30,000.00	\$ 30,000.00	\$ -	\$ -	
SUBTOTAL		1475		\$ 70,000.00	\$ 70,000.00	\$ -	\$ -	
OH 15-ALL Contingency	Contingency	1502	n/a	19,961.00	\$ 19,961.00	\$ -	\$ -	
	SUBTOTAL	1502		\$ 19,961.00	\$ 19,961.00	\$ -	\$ -	

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2. To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

oh015b01

PHA Name: Butler Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH10P0155011 CFFP (Yes/No): YES Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
OH015000051P								
Bambo Harris	NONE			\$ -	\$ -	\$ -	\$ -	
	AMP51 SUBTOTAL			\$ -	\$ -	\$ -	\$ -	
	TOTAL OH015000051P			\$ -	\$ -	\$ -	\$ -	
OH015000052P								
Riverside Homes	NONE		1465	\$ -	\$ -	\$ -	\$ -	
Dayton Lane Gardens	Replace canopy steel columns		1460	\$ 7,000.00	\$ 7,000.00	\$ 13,675.00	\$ -	
	Replace flat roof & insulation		1460	\$ 25,000.00	\$ 25,000.00	\$ 43,678.60	\$ -	
	AMP 52 SUBTOTAL		1460	\$ 32,000.00	\$ 32,000.00	\$ 57,353.60	\$ -	
	SUBTOTAL		1465	\$ -	\$ -	\$ -	\$ -	
	TOTAL OH015000052P			\$ 32,000.00	\$ 32,000.00	\$ 57,353.60	\$ -	

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2. To be completed for the Performance and Evaluation Report

Part II: Supporting Pages oh015b01

PHA Name: Butler Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: OH10P0155011 CFFP (Yes/No): YES Replacement Housing Factor Grant No:	Federal FFY of Grant: 2010
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
OH015000053								
Dr. Henry Long Tower	Modernize lightning arrest system	1475		\$ 9,500.00	\$ 9,500.00	\$ 32,092.46	\$ -	
	Video-scope sanitary sewer lines	1430		\$ 35,000.00	\$ 35,000.00	\$ 5,291.25	\$ -	
Jackson Bosch Manor	Replace mailbox kiosks	1475		\$ 1,700.00	\$ 1,700.00	\$ 4,922.49	\$ -	
	Replace site & bldg. signage	1460		\$ 9,100.00	\$ 9,100.00	\$ 15,214.97	\$ -	
	Replace water heaters	1465		\$ 25,000.00	\$ 25,000.00	\$ 37,365.92	\$ -	
	Replace smoke detectors w/ hard-wired type	1465		\$ 27,000.00	\$ 27,000.00	\$ 15,765.90	\$ -	
	Add attic insulation	1460		\$ 45,000.00	\$ 45,000.00	\$ 24,024.00	\$ -	
Thornhill Subdivision	Replace house addresses	1460		\$ 1,800.00	\$ 1,800.00	\$ 1,250.00	\$ -	
	Replace water heaters	1465		\$ 5,200.00	\$ 5,200.00	\$ 19,327.20	\$ -	
	Replace smoke detectors w/ hard-wired type	1465		\$ 14,600.00	\$ 14,600.00	\$ 8,312.85	\$ -	
	AMP 53							
	SUBTOTAL	1430		\$ 35,000.00	\$ 35,000.00	\$ 5,291.25	\$ -	
	SUBTOTAL	1460		\$ 55,900.00	\$ 55,900.00	\$ 40,488.97	\$ -	
	SUBTOTAL	1465		\$ 71,800.00	\$ 71,800.00	\$ 80,771.87	\$ -	
	SUBTOTAL	1475		\$ 11,200.00	\$ 11,200.00	\$ 37,014.95	\$ -	
	TOTAL OH015000053P			\$ 173,900.00	\$ 173,900.00	\$ 163,567.04	\$ -	

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2. To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

oh015b01

PHA Name: Butler Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH10P0155011 CFFP (Yes/No): YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Descriptor of Major Work Categories	Development Account	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
OH01500054P	Miscellaneous Repairs (phase 3)	1460	5	\$ 108,300.00	\$ 108,300.00	\$ 79,293.00	\$ 5,400.00	
Hamilton Scattered Sites								
Winding Creek Subdivision	Replace building addresses	1460		\$ 4,200.00	\$ 4,200.00	\$ 2,400.00	\$ -	
	Seal coat driveways	1450		\$ 10,000.00	\$ 10,000.00	\$ 24,706.50	\$ -	
	Replace mailbox kiosks	1475		\$ 1,700.00	\$ 1,700.00	\$ 5,022.51	\$ -	
	Replace smoke detectors w/ hard-wired type	1465		\$ 30,000.00	\$ 30,000.00	\$ 17,213.60	\$ -	
Petty Plaza	Upgrade lightning arrestor system	1475		\$ 9,500.00	\$ 9,500.00	\$ 20,026.26	\$ -	
	AMP 54							
	SUBTOTAL	1450		\$ 10,000.00	\$ 10,000.00	\$ 24,706.50	\$ -	
	SUBTOTAL	1460		\$ 112,500.00	\$ 112,500.00	\$ 81,693.00	\$ 5,400.00	
	SUBTOTAL	1465		\$ 30,000.00	\$ 30,000.00	\$ 17,213.60	\$ -	
	SUBTOTAL	1475		\$ 11,200.00	\$ 11,200.00	\$ 25,048.77	\$ -	
	TOTAL OH01500054P			\$ 163,700.00	\$ 163,700.00	\$ 148,661.87	\$ 5,400.00	

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2. To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

oh015b01

PHA Name: Butler Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH10P0155011 CFFP (Yes/No): YES Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
OH01500055P								
The Townhouse	Videoscope waste lines	1430		\$ 30,000.00	\$ 30,000.00	\$ 4,955.36	\$ -	
	Replace stairtower doors, frames & hrdwr	1460		\$ 5,000.00	\$ 5,000.00	\$ 21,177.28	\$ -	
	Repair lightning arrestor system	1465		\$ 9,500.00	\$ 9,500.00	\$ 10,092.46	\$ -	
John Ross Hunt Tower	Repair, clean, seal & paint concrete exterior walls	1460		\$ 88,500.00	\$ 88,500.00	\$ -	\$ -	Moved to CFP09
	Repair lightning arrestor system	1465		\$ 9,500.00	\$ 9,500.00	\$ 1,440.98	\$ -	Moved to CFP09(53030.42)
	AMP 55							
	SUBTOTAL	1430		\$ 30,000.00	\$ 30,000.00	\$ 4,955.36	\$ -	
	SUBTOTAL	1460		\$ 93,500.00	\$ 93,500.00	\$ 21,177.28	\$ -	
	SUBTOTAL	1465		\$ 19,000.00	\$ 19,000.00	\$ 11,533.44	\$ -	
	TOTAL OH01500055P			\$ 142,500.00	\$ 142,500.00	\$ 37,666.08	\$ -	

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2. To be completed for the Performance and Evaluation Report

Part II: Supporting Pages oh015b01

PHA Name: Butler Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH10P0155011 CFFP (Yes/No): YES Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
OH01500056P									
Townhomes West	Repair rafter tails	1460		\$ 30,000.00	\$ 30,000.00	\$ 20,320.50	\$ -		
	Repair, clean & seal masonry	1460		\$ 16,000.00	\$ 16,000.00	\$ 33,538.00	\$ -		
	Replace building address signage	1460		\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	Moved to CFP09	
	Landscaping/ trim trees	1450		\$ 25,000.00	\$ 25,000.00	\$ 3,342.43	\$ -		
	Prep & paint exterior metal on community building	1470		\$ 6,000.00	\$ 6,000.00	\$ -	\$ -	Moved to CFP09	
	Replace Comm Bldg steel ent doors, frames & hrdwr	1470		\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	Moved to CFP09	
Townhomes East	Repair rafter tails	1460		\$ 20,000.00	\$ 20,000.00	\$ (20,061.00)	\$ -		
	Repair, clean & seal masonry	1460		\$ 16,000.00	\$ 16,000.00	\$ 30,390.00	\$ -		
	Replace building address signage	1460		\$ 12,000.00	\$ 12,000.00	\$ 878.30	\$ 790.52		
	Landscaping/ trim trees	1450		\$ 25,000.00	\$ 25,000.00	\$ 13,600.00	\$ 9,792.00		
Midtonia Village	Create rated clg in basement	1470		\$ 5,000.00	\$ 5,000.00	\$ 12,609.75	\$ -		
	Replace VCT flooring & underlayment	1460		\$ 27,500.00	\$ 27,500.00	\$ 13,388.86	\$ 11,596.32		
AMP 56									
SUBTOTAL		1450		\$ 50,000.00	\$ 50,000.00	\$ 16,942.43	\$ 9,792.00		
SUBTOTAL		1460		\$ 133,500.00	\$ 133,500.00	\$ 78,454.66	\$ 12,386.84		
SUBTOTAL		1470		\$ 23,000.00	\$ 23,000.00	\$ 12,609.75	\$ -		
TOTAL OH01500056P						\$ 206,500.00	\$ 206,500.00	\$ 108,006.84	\$ 22,178.84

Part II: Supporting Pages

oh015b01

PHA Name: Butler Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH10P0155011 CFFP (Yes/No): YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
OH01500057P								
Concord Green	Replace windows	1460		\$ 40,500.00	\$ 40,500.00	\$ 10,615.16	\$ -	
	Replace bldg address signage	1460		\$ 1,600.00	\$ 1,600.00	\$ -	\$ -	Moved to CFP09
	Clean, seal & restripe parking lots	1450		\$ 2,200.00	\$ 2,200.00	\$ -	\$ -	Moved to CFP09
	Replace deteriorated concrete parking pads	1450		\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	Moved to CFP09
	Landscaping/tree trimming	1450		\$ 7,000.00	\$ 7,000.00	\$ -	\$ -	Moved to CFP09
	Provide additional soils & regrade around foundations	1450		\$ 23,000.00	\$ 23,000.00	\$ -	\$ -	Moved to CFP09
Freedom Court	Provide additional attic insulation	1460		\$ 28,000.00	\$ 28,000.00	\$ 12,588.00	\$ -	
	Replace kitchen outlets w/ GFCI devices	1465		\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	Moved to CFP09
	Replace dryer vent caps	1465		\$ 4,400.00	\$ 4,400.00	\$ -	\$ -	Moved to CFP09
	Replace smoke detectors w/ hard-wired type	1465		\$ 35,000.00	\$ 35,000.00	\$ -	\$ -	Moved to CFP09
Middletown Estates	Provide side entry stair handrails	1460		\$ 15,000.00	\$ 15,000.00	\$ 37,850.00	\$ -	
	Provide unit address signage	1460		\$ 5,000.00	\$ 5,000.00	\$ 3,600.00	\$ 267.98	
	Clean vegetation from conc paving surfaces	1450		\$ 6,500.00	\$ 6,500.00	\$ 2,750.00	\$ -	
	Provide additional soils & regrade around foundations	1450		\$ 10,000.00	\$ 10,000.00	\$ 2,750.00	\$ -	
	Replace smoke detectors	1465		\$ 40,000.00	\$ 40,000.00	\$ 35,089.90	\$ 21,421.67	
Reuben Doty Estates	Replace steel entry doors, frames & hrdwr	1460	132	\$ 29,000.00	\$ 29,000.00	\$ 37,516.00	\$ -	
	Replace building unit address plaques	1460	44	\$ 4,700.00	\$ 4,700.00	\$ 2,600.00	\$ 267.97	
	Provide additional soils & regrade around foundations	1450	44	\$ 5,200.00	\$ 5,200.00	\$ 1,250.00	\$ -	
	Replace smoke detectors w/ hard-wired type	1465	all	\$ 28,000.00	\$ 28,000.00	\$ 50,032.85	\$ 18,627.14	
	Remove vegetation from site concrete	1450	44	\$ 6,000.00	\$ 6,000.00	\$ 1,251.00	\$ -	
AMP 57								
	SUBTOTAL	1450		\$ 64,900.00	\$ 64,900.00	\$ 8,001.00	\$ -	
	SUBTOTAL	1460		\$ 123,800.00	\$ 123,800.00	\$ 104,769.16	\$ 535.95	
	SUBTOTAL	1465		\$ 112,400.00	\$ 112,400.00	\$ 85,122.75	\$ 40,048.81	
TOTAL OH01500057P				\$ 301,100.00	\$ 301,100.00	\$ 197,892.91	\$ 40,584.76	

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2. To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

oh015b01

PHA Name: Butler Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH10P0155011 CFFP (Yes/No): YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
OH015009999								
Kimmons Admin. Center	Repair, Clean & seal masonry	1470		\$ 17,000.00	\$ 17,000.00	\$ -	\$ -	Moved to CFP09
	Landscaping	1470		\$ 10,000.00	\$ 10,000.00	\$ 4,264.60	\$ -	
	COCC SUBTOTAL	1470		\$ 27,000.00	\$ 27,000.00	\$ 4,264.60	\$ -	
	TOTAL OH015009999			\$ 27,000.00	\$ 27,000.00	\$ 4,264.60	\$ -	

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2. To be completed for the Performance and Evaluation Report

P+E 2011

Part I: Summary

PHA Name: BUTLER METROPOLITAN HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No.: <u>QH10P01650111</u> Date of CFFP: _____	Replacement Housing Factor Grant No.:	FFY of Grant: 2011 FFY of Grant Approval:
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Type of Grant

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (Revision No. ____)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	Total Non CFP Funds	\$	-		
2	1406 Operations (May not exceed 20% of Line 20) (3)	\$	167,037.20		
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)	\$	115,720.00		
5	1411 Audit	\$	-		
6	1415 Liquidated Damages	\$	-		
7	1430 Fees and Costs	\$	39,119.58		
8	1440 Site Acquisition				
9	1450 Site Improvements	\$	87,500.00		
10	1460 Dwelling Structures	\$	646,293.00		
11	1465.1 Dwelling Equipment - Nonexpendable	\$	170,000.00		
12	1470 Nondwelling Structures	\$	-		
13	1475 Nondwelling Equipment	\$	263,200.00		
14	1485 Demolition	\$	-		
15	1492 Moving to Work Demonstration	\$	-		
16	1495.1 Relocation Costs	\$	-		
17	1499 Development Activities (4)	\$	-		
18a	1501 Collateralization or Debt Service paid by the PHA	\$	-		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment by the PHA	\$	-		
19	1502 Contingency (May not exceed 8% of Line 20)	\$	42,025.22		
20	Amount of Annual Grant (Sum of lines 2-19)	\$	1,530,895.00		
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to 504 Activities				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 related to Energy Conservation				

(1) To be completed for the Performance and Evaluation Report
 (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations
 (4) RHF funds shall be included here.

Signature of Executive Director: <i>Raymond H. Mittie</i>	Date: 3/29/2012	Signature of Public Housing Director:	Date:
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Part I: Supporting Pages oh015a01

PHA Name: **Butler Metropolitan Housing Authority** Grant Type and Number: **Capital Fund Program G CFFP (Yes/No): YES** Replacement Housing Factor Grant No: Federal FFY of Grant: **2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
OH 15-ALL Management Improvements	Operations	1406	n/a	\$ 167,037.20				
	SUBTOTAL	1406		\$ 167,037.20				
OH 15-ALL Administration	Clerk of Works Salary	1410	1	59,200.00				
	Employee Benefits - Clerk	1410	1	23,680.00				
	Staff Salary Offset	1410	n/a	20,800.00				
	Employee Benefits	1410	n/a	8,240.00				
	Legal Advertisements	1410	n/a	4,000.00				
	SUBTOTAL	1410		\$ 115,720.00				
OH 15-ALL Fees And Costs	A & E Fees:							
	OH015000051P BAMBO	1430	1	\$ -				
	OH015000052P RIVERSI	1430	1	\$ -				
	DAYTON	1430	1	\$ 3,120.00				
	DR. HEN	1430	1	\$ 6,870.00				
	OH015000053P JACKSO	1430	1	\$ 2,700.00				
	THORNH	1430	1	\$ 390.00				
	HAMILT	1430	1	\$ 4,831.58				
	OH015000054P WINDING	1430	1	\$ 900.00				
	PETTY P	1430	1	\$ 5,052.00				
	OH015000055P THE TOV	1430	1	\$ 3,486.00				
	JOHN RO	1430	1	\$ 8,100.00				
	TOWNHC	1430	1	\$ -				
	OH015000056P TOWNHC	1430	0	\$ -				
	MIDTONI	1430	0	\$ 2,560.00				
OH015000057P CONCOR	1430	1	\$ 360.00					
FREEDO	1430	1	\$ 420.00					
MIDDLET	1430	1	\$ -					
REUBEN	1430	1	\$ -					
OH015000099P T. R. KIM	1430	1	\$ 610.00					
SUBTOTAL	1430		\$ 39,119.58					
OH 15-ALL 604 Activity	(604) UFAS work per VCA w/ Fair	1460	tbd	\$ 250,000.00				
SUBTOTAL	1460		\$ 250,000.00					
OH 15-ALL Equipment	Refrigerators	all	1465.1	80	\$ 35,000.00			
	Stoves	all	1465.1	80	\$ 35,000.00			
	SUBTOTAL	1465.1		\$ 70,000.00				
OH 15-ALL Contingency	Computer/telephone replacements	1475	10	\$ 30,000.00				
	SUBTOTAL	1475		\$ 30,000.00				
OH 15-ALL Contingency	Contingency	1502	n/a	\$ 42,025.22				
	SUBTOTAL	1502		\$ 42,025.22				

Part II: Supporting Pages oh015a01

PHA Name: Butler Metropolitan Housing Authority		Grant Type and Number Capital Fund Program C CFFP (Yes/No): YES Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
OH015000051P								
Bambo Harris	NONE			\$ -				
TOTAL OH015000051P				\$ -				
OH015000052P								
Riverside Homes	Replace VCT flooring	1460	tbd	\$ 100,000.00				
	Replace electric devices, coverplat	1465.1	all	\$ 55,000.00				
	Replace all utility rm louvres, dryer weather caps	1460	all	\$ 10,000.00				
Dayton Lane Gardens	Replace ext drs, frames & hardware	1460	all	\$ 7,000.00				
	Replace hallway carpet, pad & base	1460	all	\$ 25,000.00				
	Replace chillers & cooling towers	1475.2	2	\$ 20,000.00				
SUBTOT 1460				\$ 142,000.00				
SUBTOT 1465				\$ 55,000.00				
SUBTOT 1475.2				\$ 20,000.00				
TOTAL OH015000052P				\$ 217,000.00				

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement Page 2 of 8

2. To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FFY of Grant: 2011				
Butler Metropolitan Housing Authority		Capital Fund Program G CFFP (Yes/No): YES						
		Replacement Housing Factor Grant No:		ch015a01				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
OH01500053								
Dr. Henry Long Tower	Replace roof ventilators	1475.2		\$ 12,000.00				
	Replace deteriorated H/C WS & W	1475.2		\$ 100,000.00				
	Install rear entry door operator	1475.2		\$ 2,500.00				
Jackson Bosch Manor	Repair, seal & stripe parking lots and	1450		45,000.00				
Thornhill Subdivision	Repair/replace retaining wall (10 TH	1450		\$ 8,500.00				
	SUBTOTAL	1450		\$ 51,500.00				
	SUBTOTAL	1460		\$ -				
	SUBTOTAL	1465.1		\$ -				
	SUBTOTAL	1475.2		\$ 114,500.00				
	TOTAL OH01500053P			\$ 166,000.00				

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement Page 3 of 8
 2. To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

oh015a01

PHA Name: Butler Metropolitan Housing Authority		Grant Type and Number Capital Fund Program G CFFP (Yes/No): YES Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
OH015000054P	Miscellaneous Repairs (phase 4)	1460	td	\$ 77,193.00				
Hamilton Scattered Sites								
Winding Creek Subdivision	Repair/replace site concrete	1450		\$ 15,000.00				
Potty Plaza	Replace apartment unit windows	1460		\$ 55,000.00				
	Replace kitchen outlets w/ GFCI	1465.1		\$ 10,000.00				
	Replace domestic water heaters &	1475.2		\$ 19,200.00				
	SUBTOTAL	1450		\$ 15,000.00				
	SUBTOTAL	1460		\$ 132,193.00				
	SUBTOTAL	1465.1		\$ 10,000.00				
	SUBTOTAL	1475.2		\$ 19,200.00				
	TOTAL OH015000054P			\$ 176,393.00				

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement Page 4 of 8
 2. To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

oh015a01

PHA Name: Butler Metropolitan Housing Authority		Grant Type and Number Capital Fund Program G CFFP (Yes/No): YES Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
OH015000655P The Townhouse	Replace ext. Maint. Dbl. drs., frame	1460	1	\$ 2,100.00				
	Replace intercom system	1465.1	82	\$ 10,000.00				
	Replace elevator landing ext. dbl. d	1475.2	8	\$ 18,000.00				
	Replace standpipe hose cabinets	1475.2	18	\$ 30,000.00				
John Ross Hunt Tower	Replace apt. unit windows	1460	##	\$ 85,000.00				
	Replace roof ventilator fans	1475.2	22	\$ 25,000.00				
	Replace apt. unit flintube supply/retu	1465.1	##	\$ 25,000.00				
	SUBTOTAL	1460		\$ 87,100.00				
	SUBTOTAL	1465.1		\$ 35,000.00				
	SUBTOTAL	1475.2		\$ 71,000.00				
	TOTAL OH015000655P			\$ 193,100.00				

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement Page 5 of 8
 2. To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

oh015a01

PHA Name: Butler Metropolitan Housing Authority		Grant Type and Number Capital Fund Program G CFFP (Yes/No): YES Replacement Housing Factor Grant No:		Federal FFY of Grant: 2011				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
OH015000056P								
Townhomes West	NONE			\$ -				
Townhomes East	NONE			\$ -				
Midtonia Village	Insulate exterior 2nd flr. end walls o Repair/replace site concrete	1460	28	\$ 28,000.00				
		1450	1bd	\$ 15,000.00				
	SUBTOTAL	1450		\$ 15,000.00				
	SUBTOTAL	1460		\$ 28,000.00				
	TOTAL OH015000056P			\$ 43,000.00				

1. To be completed for the Performance and Evaluation Report or a Revised Annual Stated Page 6 of 8
 2. To be completed for the Performance and Evaluation Report

PHA Name: Butler Metropolitan Housing Authority		Grant Type and Number Capital Fund Program G CFFP (Yes/No): YES Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
OH015000057P								
Concord Green	Clean out storm drainage systems	1450	all	\$ 6,000.00				
Freedom Court	Replace bath exhaust fans & vent p	1460	61	\$ 7,000.00				
Middletown Estates	None			\$ -				
Reuben Doty Estates	None			\$ -				
	SUBTOTAL	1450		\$ 6,000.00				
	SUBTOTAL	1460		\$ 7,000.00				
	TOTAL OH015000057P			\$ 13,000.00				

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement Page 7 of 8
 HUD 50075.2 (4/2008)
 2. To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

oh015a01

PHA Name: Butler Metropolitan Housing Authority	Grant Type and Number Capital Fund Program G CFFP (Yes/No): YES Replacement Housing Factor Grant No:	Federal FFY of Grant: 2011
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
OH015009999								
	Replace loading dock leveler	1475	1	\$ 8,500.00				
	SUBTOTAL	1475		\$ 8,500.00				
	TOTAL OH015009999			\$ 8,500.00				

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement Page 8 of 8
 2. To be completed for the Performance and Evaluation Report

PE R501-09

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary	
PHA Name: Butler Metro Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R015501-09 Date of CFFP:
FFY of Grant: 2009 FFY of Grant Approval:	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/2011 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	209,805		0	0

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Butler Metro Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R015501-09 Date of CFFP:		FFY of Grant:2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	209,805		0	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

P+E R501-10

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary	
PHA Name: Butler Metro Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R015501-10 Date of CFFP:
FFY of Grant: 2010 FFY of Grant Approval:	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/2011 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	209,413			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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 Expires 4/30/2011

Part I: Summary					
PHA Name: Butler Metro Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R015501-10 Date of CFFP:		FFY of Grant:2010 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	209,413			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director			Signature of Public Housing Director		
Date			Date		

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PE R501-11

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary	
PHA Name: Butler Metro Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R015501-11 Date of CFFP:
FFY of Grant: 2011 FFY of Grant Approval:	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/2011 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	178,495.00		0	0

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Butler Metro Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R015501-11 Date of CFFP:		FFY of Grant:2011 FFY of Grant Approval:	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2011			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	178,495.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

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P&E R501-12

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		
PHA Name: Butler Metro Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R015501-12 Date of CFFP:	FFY of Grant: 2012 FFY of Grant Approval:

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/2012 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	161,960.00		0	0

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 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name:	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R015501-12 Date of CFFP:	FFY of Grant:2012 FFY of Grant Approval:			
Butler Metro Housing Authority					
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2012		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	161,960.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

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BUTLER METROPOLITAN HOUSING AUTHORITY - ORGANIZATIONAL CHART

