

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	<b>PHA Information</b> PHA Name: <u>Akron Metropolitan Housing Authority</u> PHA Code: <b>OH007</b> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2012</u>				
2.0	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>4283</u> Number of HCV units: <u>4975</u>				
3.0	<b>Submission Type</b> <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
	PHA 1:				PH HCV
	PHA 2:				
	PHA 3:				
5.0	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years.  <p>The Akron Metropolitan Housing Authority (AMHA) is committed to building stronger neighborhoods by providing quality housing options and professional services for eligible residents of Summit County in partnership with the greater community. The AMHA is striving to be a national pacesetter among housing providers.</p>				
5.2	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <ol style="list-style-type: none"> <li>(1) <b>Expand the Supply of Assisted Housing:</b> <ul style="list-style-type: none"> <li>• As financially feasible given the pro-rata of administrative fees, AMHA may apply for additional rental vouchers</li> <li>• As of December 2011, PH occupancy rate is 97.79%</li> </ul> </li> <li>(2) <b>Improve the Quality of Assisted Housing:</b> <ul style="list-style-type: none"> <li>• PHAS Score: 97%</li> <li>• SEMAP Score: 100%- continues to be a High Performer; as financially feasible given pro-rata of administrative fees</li> <li>• Improve management functions by assessing cost saving measures e.g. landlord portal and debit cards</li> </ul> </li> <li>(3) <b>Increase assisted housing choices:</b> <ul style="list-style-type: none"> <li>• Attempt to increase voucher payment standard by assessing for low poverty areas</li> <li>• Elderly and near-elderly wait list for Edgewood Village 5 opened on February 22, 2011</li> <li>• Work with community partners to identify specific target populations to be served through project basing</li> </ul> </li> <li>(4) <b>Provide an Improved Living Environment:</b> <ul style="list-style-type: none"> <li>• PH Non-Exempt De-Concentration Summary reveals 2 AMP sites are below the 85% threshold and 1 AMP site is above the 115% threshold. Applicants will be placed accordingly.</li> <li>• Through HOPE VI initiatives, income mixing present at Edgewood Village location.</li> </ul> </li> <li>(5) <b>Promote Self-Sufficiency and Asset Development of Assisted Households:</b> <ul style="list-style-type: none"> <li>• FSS participants' wages increased an average of 190% upon graduation</li> <li>• PH FSS Program at 100% capacity with 43% with escrow; HCVP FSS Program at 97% capacity with 43% escrow account</li> <li>• 67 residents participated in Getting Ahead Program</li> <li>• 100 residents enrolled in the Section 3 Registry</li> <li>• 249 persons on CSS-HOPE VI Caseload with 59 reporting employment in 4<sup>th</sup> Quarter 2011</li> <li>• 42 seniors/disabled residents participated in basic computer classes taught by the Akron Urban League</li> <li>• Nearly 3000 seniors attended several programs/events coordinated by service coordinators</li> </ul> </li> <li>(6) <b>Ensure Equal Opportunity and Affirmatively Further Fair Housing.</b> <ul style="list-style-type: none"> <li>• Executive Director annually certifies Affirmatively Furthering Fair Housing Certification</li> <li>• Provide counsel to voucher participants/applicants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units.</li> </ul> </li> </ol>				

6.0 **PHA Plan Update:** (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

Elements updated are: Admissions Continued Occupancy Policy (AMHA) and Housing Choice Voucher Program Administrative Plan.

Plan Elements are available for public view at main lobby of AMHA; 100 W. Cedar Street; Akron, 44307 and at [www.akronhousing.org](http://www.akronhousing.org).

7.0 **HOPE VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.** *Include statements related to these programs as applicable*

**Edgewood Homes HOPE VI**

**Description**

AMHA received \$20,000,000 of FY2005 HOPE VI revitalization grant to replace the obsolete Edgewood Homes public housing complex with new mixed-income residential community. The first rental townhouse development phase (Edgewood Village 1) was completed in 2008 and the second rental development phase (Edgewood Village 4) was completed in 2010. Construction began on the third rental phase (Edgewood Village 5) in late 2010 and completion is planned for March 2012. AMHA anticipates lease-up of Edgewood Village 5 by mid-2012. The Housing Authority submitted its Designated Housing for the Elderly Plan for the Edgewood Village 5 public housing units to HUD in 2010 and received approval on 9/15/10. AMHA refinanced Edgewood Village 5 with 4% Low Income Housing Tax Credits and tax-exempt bonds in 2012.

AMHA also submitted an Edgewood HOPE VI Revitalization Plan revision to replace two homeownership development phases (Edgewood Village 2 and Edgewood Village 3) with additional rental townhouse development phase due to the distressed homeownership market. The additional rental development is targeted for Raymond Mallison Apartments (AMP No. OH007-000004). The Revitalization Plan revision was approved on 6/3/10 to eliminate Edgewood Village 2 and to restructure Edgewood Village 3. The demolition and disposition of the Raymond Mallison Apartments occurred in 2011 and construction of the 50 townhome rental units known as Edgewood Village South development began June 2011. Completion of Edgewood Village South is planned for Fall of 2012 and AMHA anticipates completing lease-up by the first quarter of 2013.

**Timetable**

1. Edgewood Village 1: Completed.
2. Edgewood Village 4: Completed.
3. Edgewood Village 5: Under Construction

Tasks	Target Date
Construction Completion	03/16/2012
Date Of Funding Availability	03/31/2012
End Initial Operating Period	06/30/2012

4. Edgewood Village South – Under Construction.

Tasks	Target Date
Construction Completion	09/01/2012
Date Of Funding Availability	09/30/2012
End Initial Operating Period	03/31/2013

**Elizabeth Park Homes HOPE VI**

**Description:** All rental development activities (Cascade Village) of the Elizabeth Park Homes HOPE VI were completed by August 31, 2009. Further development of the Homeownership phase (Cascade Green) is suspended due to the market; however, marketing of the buildable lots and the model home will continue. The model home is for sale. AMHA prepared a revision to the HOPE VI Revitalization Plan to amend the homeownership program in a way that would increase affordable rental housing units in the community in a timely manner. HUD approved the Revitalization Plan revision on 6/3/10 and while the model and buildable lots will continue to be marketed for purchase, the balance of the homeownership phase (7 units) has been changed to a rental phase and will be built off-site.

**Timetable**

1. Cascade Village North: Completed
2. Cascade Village South: Completed
3. Cascade Village East West: Completed
4. Cascade Green (Homeownership)

Tasks	Target Date
Submit Amendment to Grant Addendum	06/01/2012

**Project-based Vouchers:** AMHA currently operates a project-based voucher (PBV) program and plans to continue working with community partners to identify specific target populations to be served through further project-basing of vouchers. Based on Requests for Proposals (RFP) issued in the past fiscal year, AMHA awarded 20 PBVs to Arlington Veterans Housing. AMHA also conditionally awarded 60 vouchers for Permanent Supportive Housing for Madeline Park. These awards are subject to project completion.

The agency intends to issue additional RFPs in the coming year to expand housing opportunities. AMHA may also consider applications outside the RFP Process consistent with Chapter 20 of the Administrative Plan. AMHA has tentatively determined that up to 100 additional vouchers could be project-based in the Plan year, although based on proposals received in the pat 2 rounds, this is an aggressive figure.

AMHA intends on using 12 project-based vouchers for Edgewood Village Phase 5, which went through a competitive selection of proposals and the competitive selection process did not involve any consideration that the project would receive PBV assistance. Edgewood Village is located near the Akron Zoo and would further revitalize the neighborhood, which includes Edgewood Village HOPE VI Phases 1, 4, and South.

**Homeownership:** Homeownership: AMHA offers several options for homeownership: (1) HCVP Home For Me Program-where qualified HCVP participants transition to owning a home by allowing AMHA to pay a portion of the mortgage instead of paying a portion of the rent to an owner; and (2) Public Housing Family Self-Sufficiency Program-provides self sufficiency and homeownership coaching to help transition applicants from renting to purchasing a home.

There were 42 homes purchased since Home For Me Program inception (2005) and 3 purchased homes under public housing in 2011.

**Disposition Activity Description**

**1a. Development name:** Scattered IV

**1b. Development (project) number:**

AMP No.	Address	Parcel No.	Square Footage	Type
OH007-000008	46 ALFARETTA AVE	6701255	4,320	Vacant land
OH007-000008	90 W DALTON ST	6701290	4,860	Vacant land
OH007-000008	117 FULTON ST	6701415	4,026	Vacant land
OH007-000008	688 ROSELLE AVE	6701694	4,680	Vacant land
OH007-000008	230 LAKE ST	6701897	3,808	Vacant land
OH007-000008	279 GORDON DR	6701253	2,625	Vacant land
OH007-000008	988 BLOOMFIELD AVE	6701262	2,560	Vacant land
OH007-000008	259 MEMORIAL PKWY	6701268	3,750	Vacant land
OH007-000008	119 HOLLINGER AVE	6701283	3,760	Vacant land
OH007-000008	81 W DALTON ST	6701285	4,320	Vacant land
OH007-000008	60 W DALTON ST	6701294	2,880	Vacant land
OH007-000008	963 PECKHAM ST	6701343	400	Vacant land
OH007-000008	963 PECKHAM ST	6701344	3,600	Vacant land
OH007-000008	883 HAZEL ST	6701768	2,820	Vacant land
OH007-000008	923 WHITTIER AVE	6701492	3,840	Vacant land
OH007-000008	118 W MILDRED AVE	6701440	4,920	Vacant land
OH007-000008	35 W BURNS AVE	6752136	5,781	Vacant land
OH007-000008	1380 MARCY ST	6752123	5,002	Vacant land
OH007-000008	61 VESPER RD	6756858	5,040	Vacant land
OH007-000008	FREDERICK ST	6854353	6,600	Vacant land
OH007-000008	464 LUCY ST	6757768	4,200	Vacant land
OH007-000008	485 INMAN ST	6757772	5,544	Vacant land
<b>Total 22 Parcels</b>				

2. Activity type: Demolition   
Disposition

3. Application status (select one)  
Approved  4/01/2010  
Submitted, pending approval   
Planned application

4. Date application planned submission: N/A

5. Number of units affected: None (Vacant lots)

6. Coverage of action (select one)  
 Part of the development  
 Total development

7. Timeline for activity:  
a. Actual start date of planning for disposition: 12/01/2010  
b. Projected end date of disposition: 09/01/2012

**DEMOLITION / DISPOSITION Activity Description**

1a. Development name: **Scattered Sites and Crimson Terrace**  
1b. Development (project) number:

AMP No.	Address	Parcel No.	Square Footage	Type
OH007-000008	1035 PEERLESS AVE	6701358	5,360	Single-family unit
OH007-000008	592 FREDERICK AVE	6854464	3,000	Single-family unit
OH007-000008	505 ELBON AVE	6855584	5,360	Single-family unit
OH007-000008	319 NW 3RD ST	0104068	2,240	Single-family unit
OH007-000008	71 NW 16TH ST	0100494	9,108	Single-family unit

2. Activity type: Demolition  
Disposition

3. Application status (select one)  
Approved 6/3/2010  
Submitted, pending approval  
Planned application

4. Date application planned submission: N/A

5. Number of units affected: **5 units**

6. Coverage of action (select one)  
Part of the development  
Total development

7. Timeline for activity:  
a. Actual or projected start date of demolition: Demolition completed by August 2010.  
b. Projected end date of disposition: 9/1/2012

**Demolition / Disposition Activity Description**

1a. Development name: **Scattered IV**  
1b. Development (project) number:

AMP No.	Address	Parcel No.	Lot Size SQFT	Type
OH007-000008	278 W. Miller St	6701206	6,966	Single-family unit
OH007-000008	1092 Bloomfield St	6701499	6,000	Single-family unit

2. Activity type: Demolition   
Disposition

3. Application status (select one)  
Approved  10/20/2011  
Submitted, pending approval   
Planned application

4. Date application planned submission: N/A

5. Number of units affected: 2 units (Vacant units)

6. Coverage of action (select one)  
 Part of the development  
 Total development

7. Timeline for activity:  
 a. Projected end date of demolition: 06/01/2012  
 b. Projected end date of disposition: 07/01/2012

**Disposition Activity Description**

1a. Development name: **Scattered IV**  
 1b. Development (project) number:

AMP No.	Address	Parcel No.	Lot Size SQFT	Type
OH007-000008	781 Glendora Ave	6701307	7,500	Row house
OH007-000008	Sherman St	6701761	7,473	Vacant land
OH007-000008	485 Inman Street	6757772	5,544	Vacant land

2. Activity type: Demolition   
 Disposition

3. Application status (select one)  
 Approved   
 Submitted, pending approval  1/31/2011  
 Planned application

4. Date application planned submission: N/A

5. Number of units affected: 1 unit

6. Coverage of action (select one)  
 Part of the development  
 Total development

7. Timeline for activity:  
 a. Actual or projected start date of activity: Upon approval  
 b. Projected end date of demolition: 90 days from approval  
 c. Projected end date of disposition: 07/01/2012

**Demolition / Disposition Activity Description**

1a. Development name: **Scattered IV**  
 1b. Development (project) number:

AMP No.	Address	Parcel No.	Lot Size SQFT	Type
OH007-000008	463 Madison Ave	6701332	4,830	Single-family unit

2. Activity type: Demolition   
 Disposition

3. Application status (select one)  
 Approved   
 Submitted, pending approval   
 Planned application

4. Date application planned submission: 06/01/2012

5. Number of units affected: 1 unit

6. Coverage of action (select one)  
 Part of the development  
 Total development

7. Timeline for activity:  
 a. Actual or projected start date of activity: Upon approval  
 b. Projected end date of demolition: 90 days from approval  
 c. Projected end date of disposition: 180 days from demolition

**Demolition / Disposition Activity Description**

1a. Development name: **Scattered IV**  
 1b. Development (project) number:

AMP No.	Address	Parcel No.	Lot Size SQFT	Type
OH007-000008	408 Noble Ave	6701304	6,000	Single-family unit
OH007-000008	512 Ritchie Ave	6701313	5,082	Single-family unit

2. Activity type: Demolition   
 Disposition

3. Application status (select one)  
 Approved   
 Submitted, pending approval   
 Planned application

4. Date application planned submission: 06/01/2012

5. Number of units affected: 2 units

6. Coverage of action (select one)  
 Part of the development  
 Total development

7. Timeline for activity:  
 a. Actual or projected start date of activity: Upon approval  
 b. Projected end date of demolition: 90 days from approval  
 c. Projected end date of disposition: 180 days from demolition

**Demolition / Disposition Activity Description**

1a. Development name: **Crimson Terrace (including scattered sites in Barberton, Ohio)**  
 1b. Development (project) number:

AMP No.	Address	Parcel No.	Lot Size SQFT	Type
OH007-000040	314 Wunderlich Ave	0109029	3,015	Single-family unit

2. Activity type: Demolition   
 Disposition

3. Application status (select one)  
 Approved   
 Submitted, pending approval   
 Planned application

4. Date application planned submission: 06/01/2012

5. Number of units affected: 1 unit

6. Coverage of action (select one)  
 Part of the development  
 Total development

7. Timeline for activity:  
 a. Actual or projected start date of activity: Upon approval  
 b. Projected end date of demolition: 90 days from approval  
 c. Projected end date of disposition: 180 days from demolition

**Disposition Activity Description**

1a. Development name: **Scattered IV**  
 1b. Development (project) number:

AMP No.	Address	Parcel No	SQFT	Type
OH007-000008	1039 N HOWARD ST	6701350	3,648	Vacant Land
OH007-000008	1084 PICKFORD AVE	6701635	4,209	Vacant Land

OH007-000008	1213 TAMPA AVE	6752128	4,530	Vacant Land
OH007-000008	1225 BELLOWS ST	6701401	5,310	Vacant Land
OH007-000008	1289 SEWARD AVE	6701719	2,472	Vacant Land
OH007-000008	1289 SEWARD AVE	6701720	4,938	Vacant Land
OH007-000008	139 BACHTEL AVE	6701650	6,524	Vacant Land
OH007-000008	140 VESPER ST	6752140	8,439	Vacant Land
OH007-000008	213 RHODES AVE	6755677	7,782	Vacant Land
OH007-000008	226 E GLENWOOD AVE	6752143	4,295	Vacant Land
OH007-000008	270 LAKE ST	6701743	6,144	Vacant Land
OH007-000008	312 LONG ST	6757776	6,037	Vacant Land
OH007-000008	405 BACON AVE	6701312	5,189	Vacant Land
OH007-000008	466 HILLWOOD DR	6701334	4,904	Vacant Land
OH007-000008	482 ARDELLA AVE	6752118	4,994	Vacant Land
OH007-000008	499 RITCHIE AVE	6701330	4,821	Vacant Land
OH007-000008	50 W DALTON ST	6755678	4,361	Vacant Land
OH007-000008	500 RITCHIE AVE	6701301	5,068	Vacant Land
OH007-000008	509 BACON AVE	6701445	5,242	Vacant Land
OH007-000008	512 BACON AVE	6701212	5,139	Vacant Land
OH007-000008	525 BACON AVE	6701310	5,267	Vacant Land
OH007-000008	529 GLENDORA AVE	6701275	4,814	Vacant Land
OH007-000008	604 SUMNER ST	6701658	4,009	Vacant Land
OH007-000008	728 ROSELLE AVE	6701690	4,745	Vacant Land
OH007-000008	811 NOAH AVE	6701594	5,193	Vacant Land
OH007-000008	888 LAWTON ST	6707488	6,107	Vacant Land
OH007-000008	DALTON ST	6701292	4,288	Vacant Land
OH007-000008	EXCHANGE ST	6761485	8,914	Vacant Land
OH007-000008	KELLY AVE	6841314	34,841	Vacant Land
OH007-000008	KINGSLEY AVE	6701245	70,492	Vacant Land
OH007-000008	LODS ST	6802517	17,743	Vacant Land
OH007-000008	SEWARD AVE	6701562	3,041	Vacant Land
OH007-000008	TALBOT AVE	6701647	6,999	Vacant Land
OH007-000008	W SALOME AVE	6701470	6,021	Vacant Land
OH007-000008	516 RITCHIE AVE	6701578	5,071	Vacant Land
OH007-000008	79 S BALCH ST	6701265	7,507	Vacant Land
OH007-000008	468 COLE AVE	6701753	5,613	Vacant Land
OH007-000008	302 NOAH AVE	6701551	5,873	Vacant Land
OH007-000008	898 MANITOU AVE	6701809	7,500	Vacant Land
OH007-000008	1271 SEWARD AVE	6701718	4,920	Vacant Land
OH007-000008	244 LONG ST	6701399	4,173	Vacant Land
OH007-000008	293 IRA AVE	6701740	6,156	Vacant Land

OH007-000008	301 IRA AVE	6701898	6,156	Vacant Land
OH007-000008	839 CARPENTER ST	6701289	4,500	Vacant Land
OH007-000008	CARPENTER ST	6701288	1,500	Vacant Land
OH007-000008	E. NORTH ST	6701433	73,660	Vacant Land
OH007-000008	LONG ST	6701735	4,280	Vacant Land
OH007-000008	S. HAWKINS AVE	6829951	5,418	Vacant Land
OH007-000008	SEWARD AVE	6701562	7,944	Vacant Land
OH007-000008	TRIPLETT	6701423 & 6701424	4,200	Vacant Land

Total 50 parcels

2. Activity type: Demolition

Disposition

3. Application status (select one)

Approved

Submitted, pending approval

Planned application

4. Date application planned submission: 06/01/2012

5. Number of units affected: None (Vacant lots)

6. Coverage of action (select one)  Part of the development  Total development

7. Timeline for activity:

a. Actual start date of planning for disposition: Upon approval

b. Projected end date of disposition: 365 days from approval

#### Disposition Activity Description

1a. Development name: **Scattered IV**

1b. Development (project) number:

AMP No.	Address	City	Parcel No	SQFT	Type
OH007-000014	524 Fuller Ave (Vacant land located across Kelly Ave from Joy Park development)	Akron	6701417*	155,184	Vacant Land

\* The Joy Park development's main property, on which residential buildings sit, and the vacant land parcel across the street have the same parcel number. This proposal is only for the vacant land site.

2. Activity type: Demolition

Disposition

3. Application status (select one)

Approved

Submitted, pending approval

Planned application

4. Date application planned submission: 09/01/2012

5. Number of units affected: None (Vacant lots)

6. Coverage of action (select one)

Part of the development

Total development

7. Timeline for activity:

a. Actual start date of planning for disposition: Upon approval

b. Projected end date of disposition: 365 days from approval

**Disposition Activity Description**

1a. Development name: **Scattered IV**  
 1b. Development (project) number:

AMP No. & PIC Unit	Address	City	Parcel No	SQFT	Type
OH007-000008	220 WADSWORTH AVE	CUYAHOGA FALLS	0201147	10,890	Vacant Land

2. Activity type: Demolition   
 Disposition

3. Application status (select one)  
 Approved   
 Submitted, pending approval   
 Planned application

4. Date application planned submission: 06/01/2012

5. Number of units affected: None (Vacant lot)

6. Coverage of action (select one)  
 Part of the development  
 Total development

7. Timeline for activity:  
 a. Actual start date of planning for disposition: Upon approval  
 b. Projected end date of disposition: 365 days from approval

**Demolition Activity Description**

1a. Development name: **Summit Lake**  
 1b. Development (project) number:

AMP No. & PIC Unit	Address	City	Parcel No	SQFT	Type
OH007-000028	16-18 Brutus Place	Akron	6701398	Approx. 1,897	Rowhouse
OH007-000028	22-38 Brutus Place	Akron	6701398	8,538	Rowhouse
OH007-000028	34-56 Cicero Plaza	Akron	6701398	11,124	Rowhouse

2. Activity type: Demolition   
 Disposition

3. Application status (select one)  
 Approved   
 Submitted, pending approval   
 Planned application

4. Date application planned submission: 03/01/2012

5. Number of units affected: 23

6. Coverage of action (select one)  
 Part of the development  
 Total development

7. Timeline for activity:  
 a. Actual or projected start date of activity: Upon approval  
 b. Projected end date of demolition: 90 days from approval  
 c. Projected end date of disposition: 180 days from demolition

**Disposition Activity Description**

1a. Development name: **Summit Lake**  
 1b. Development (project) number:

AMP No. & PIC Unit	Address	City	Parcel No	SQFT	Type
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OH007-000028	1159 Lakeshore Blvd.	Akron	68-14383	9,120	Vacant Land
OH007-000028	Lakeshore Blvd.	Akron	67-01752	4,560	Vacant Land
OH007-000028	1171 & 1177 Lakeshore Blvd.	Akron	67-01737	4,788	Rowhouse
OH007-000028	Lakeshore Blvd.	Akron	67-01755	4,788	Rowhouse
OH007-000028	Lakeshore Blvd.	Akron	67-01242	4,560	Rowhouse
OH007-000028	Lakeshore Blvd.	Akron	67-01746	4,560	Rowhouse
OH007-000028	337-341 Ira Ave.	Akron	67-01749	4,560	Rowhouse

2. Activity type: Demolition   
Disposition

3. Application status (select one)  
Approved   
Submitted, pending approval   
Planned application

4. Date application planned submission: 01/02/2013

5. Number of units affected: 10

6. Coverage of action (select one)  
 Part of the development  
 Total development

7. Timeline for activity:  
a. Actual or projected start date of activity: Upon approval  
b. Projected end date of disposition: 180 days from approval

Demolition Activity Description					
1a. Development name: Scattered III					
1b. Development (project) number:					
AMP No. & PIC Unit	Address	City	Parcel No	SQFT	Type
OH007-000013	502 Spicer Street*	Akron	6701646 6701655	19,199	Multi-Family
*Note: This property received disposition approval from SAC 11/16/2006. The PHA however, may pursue redeveloping the property and may seek demolition approval for this purpose.					
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>					
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>					
4. Date application planned submission: 09/01/2012					
5. Number of units affected: 21					
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development					
7. Timeline for activity: a. Actual or projected start date of activity: Upon approval b. Projected end date of demolition: 90 days from approval c. Projected end date of disposition: 180 days from demolition					

**Demolition Activity Description**

1a. Development name: Scattered III

1b. Development (project) number:

AMP No. & PIC Unit	Address	City	Parcel No	SQFT	Type
OH007-000034	Hadden Road	Twinsburg	6201444	Approx. 16,000	Vacant Land
			6201445		
			6201446*		

\*Note: Twinsburg Township officials have asked AMHA to consider disposing a portion of Pinewood Garden western land to the Township for purpose of installing a roadway. No units would be disposed.

2. Activity type: Demolition  Disposition

3. Application status (select one) Approved  Submitted, pending approval  Planned application

4. Date application planned submission: 12/01/2012

5. Number of units affected: None

6. Coverage of action (select one)

Part of the development

Total development

7. Timeline for activity:

a. Actual or projected start date of activity: Upon approval

b. Projected end date of demolition: 365 days from approval

**8.0** **Capital Improvements.** Please complete Parts 8.1 through 8.3, as applicable.

**8.1** **Capital Fund Program Annual Statement/Performance and Evaluation Report.** As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report*, form HUD-50075.1, for each current and open CFP grant and CFFP financing.

**8.2** **Capital Fund Program Five-Year Action Plan.** As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan*, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.

**8.3** **Capital Fund Financing Program (CFFP).**  
 Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

**9.0** **Housing Needs.** Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

**City of Barberton:** Housing priorities include: (1) maintaining an existing stock of affordable housing through rehabilitation; (2) increasing neighborhood viability and safety through code enforcement and demolition of unsafe structures; (3) expanding homeownership opportunities for low and moderate income as well as minority households through the down payment assistance program utilizing prior year funds; (4) encouraging new construction of affordable housing units utilizing private funds; (5) reduce the risk of homelessness in the City; (6) providing fair housing services to all Barberton residents.

**City of Akron:** Akron's priority based on household need is: (1) Low-income owner household; (2) Low-income renter household; (3) Homeless families and individuals; and (4) Non-homeless special needs persons. It's priority based on activity include: (1) Neighborhood Rehabilitation, owner-occupied housing; (2) New housing construction; (3) Acquisition and removal of blighted properties; (4) Rental Housing Rehabilitation or Construction; (5) Support facilities and public services and (6) Homeless persons, individual, and families assistance.

**County of Summit:** Community Development Block Grant (CDBG) funds will be used to provide public services to low and moderate income residents such as home repair, senior services, economic development and infrastructure projects. HOME funds will be used to provide affordable housing to low-to-moderate income families. Public Housing residents are eligible to participate in the First-time Home Buyer Program. Staff from the County's Department of Community and Economic Development's Home Weatherization Assistance program are working with AMHA staff to coordinate weatherization and energy efficiency efforts that will directly benefit current and future AMHA residents.

**City of Cuyahoga Falls:** The City will provide CDBG funding towards either design or infrastructure costs toward a 165 unit senior housing development. The City is also working with a private developer to develop 44-elderly units in a mixed use building. CDBG-R funds are targeted toward this project.

Akron Metropolitan Housing Authority Wait List Statistics  
 Public Housing = PH  
 Housing Choice Voucher Program =HCVP

**PROGRAM – Family PH 4067 TOTAL APPLICANTS**

<b>BEDROOM SIZE</b>	<b>1 BR</b>	<b>2 BR</b>	<b>3 BR</b>	<b>4 BR</b>	<b>5 BR</b>
TOTAL APPLICANTS	1940	1477	598	44	8
RACE 1 - White	595	484	169	16	3
RACE 2 - Black	1317	975	414	20	4
RACE 3 - Am Indian/Alaska	2	2	0	0	0
RACE 4 - Asian	3	8	14	7	1
RACE 5 - Hawaiian/Pacific	1		0	0	0
RACE 6 - Multi / Declined	22	8	1	1	0
ELDERLY	67	23	7	2	0
DISABLED	324	110	29	6	1
EXTREMELY LOW INCOME	1799	1345	522	36	7
LOW INCOME	118	116	66	6	1
VERY LOW INCOME	21	15	10	1	0

**PROGRAM -Senior PH 373 TOTAL APPLICANTS**

<b>BEDROOM SIZE</b>	<b>1 BR</b>	<b>2 BR</b>			
TOTAL APPLICANTS	334	39			
RACE 1 - White	161	17			
RACE 2 - Black	171	22			
RACE 3 - Am Indian/Alaska	0	0			
RACE 4 - Asian	1	0			
RACE 5 - Hawaiian/Pacific	0	0			
RACE 6 - Multi / Declined	1	0			
ELDERLY	141	19			
DISABLED	278	31			
EXTREMELY LOW INCOME	260	23			
LOW INCOME	60	10			
VERY LOW INCOME	14	6			

## PROGRAM – HCVP

## 7265 TOTAL APPLICANTS

BEDROOM SIZE	1 BR	2 BR	3 BR	4 BR	5 BR	6 BR
TOTAL APPLICANTS	2847	2858	1328	206	22	4
RACE 1 - White	1090	1014	455	58	7	1
RACE 2 - Black	1734	1810	836	134	13	3
RACE 3 - Am Indian/Alaska	4	3	3	1	0	1
RACE 4 - Asian	4	17	25	10	2	0
RACE 5 - Hawaiian/Pacific	1	0	0	0	0	0
RACE 6 - Multi / Declined	14	14	9	3	0	0
ELDERLY	338	55	7	5	0	0
DISABLED	1030	233	71	15	2	0
EXTREMELY LOW INCOME	2591	2604	1197	179	20	3
LOW INCOME	232	232	122	25	2	1
VERY LOW INCOME	21	21	9	1	0	0

9.1

**Strategy for Addressing Housing Needs.** Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

AMHA’s admission policy is designed to provide for de-concentration of poverty and income-mixing by bringing higher income families into lower income projects and lower income families into higher income developments. The agency’s de-concentration and income-mixing goal will be to target at least 40% of new admissions to public housing in each fiscal year to “extremely low-income families”; will be to admit families above the PHA’s Established Income Range (EIR) to developments below the EIR, and families below the PHA’s EIR to developments above the EIR. The EIR is 85% to 115% of the PHA-wide average income for general occupancy developments. There are two (2) properties below 85% of the income range and one (1) property above the income range. Those properties will be the focus of the de-concentration efforts.

10.0

**Additional Information.** Describe the following, as well as any additional information HUD has requested.

- (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5- Year Plan.

The Housing Authority’s goals have either improved or remain constant. We are again a High Performer Housing Authority. There is a wait list for both PH & HCVP FSS Programs. The Edgewood HOPE VI CSS Office continues to expand services and programs to an increasing caseload. A 48-unit, senior only, (head/co-head must be 62) non-smoking building will be available for occupancy by mid-2012. Social services will be provided to all residents of the Edgewood Village Community, including seniors, ranging from health and fitness, basic computer classes, and transportation.

The City of Akron and nonprofit Urban Neighborhood Development Corporation (“UNDC”) have approached Akron Metropolitan Housing Authority with an opportunity to replace 10 3-bedroom antiquated public housing units known as Lakeshore Apartments, part of Summit Lake Development OH007-000028, with newly constructed units. The City of Akron and/or UNDC seeks to use Neighborhood Stabilization Program 3 (“NSP 3”) funds to construct 10 3-bedroom units in the Summit Lake neighborhood. The Housing Authority seeks to dispose of Lakeshore Apartments to the City of Akron, and in exchange, acquire the 10 3-bedroom newly constructed units from the City of Akron and/or UNDC. If necessary, the Housing Authority’s Replacement Housing Factor and/or other funds may be used to supplement the exchange of property. AMHA seeks to own and operate the units as public housing.

The 10 3-bedroom newly developed units AMHA seeks to acquire from the City of Akron and/or UNDC will be constructed on parcels located in the Summit Lake neighborhood and may include the following parcel numbers:

- 67-42503
- 68-15331
- 68-35394
- 68-35395
- 68-01021
- 68-48664
- 67-04160
- 68-42889
- 67-05018
- 68-04927
- 68-26360

- (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”.

The Akron Metropolitan Housing Authority considers any of the following to be a substantial deviation from the Agency’s 5-Year Plan and a significant amendment or modification to the Agency’s Annual Plan. If any of the criterions are met, the AMHA will submit a revised Plan(s) that satisfy all public process requirements. Changes made to comply with new or revised HUD rules do not constitute significant deviation or modification from the Plans presently submitted. Revisions made to work items and activities contained in the Plan, to accommodate the loss of PFS subsidy or capital funds received from HUD as a result of inadequate appropriations, shall not be considered substantial deviation or significant modification from the present Plans.

**5-Year Plan**

- Complete deletion of a stated overall goal.
- Addition of an overall goal.
- Revisions to the AMHA mission statement that deviates from the present commitments.

**Annual Plan**

- Elective changes to rent, admissions or tenant selection policies.
- Creation of new waiting lists, including site-based or sub-jurisdiction lists.
- Additions of non-emergency work items (items not included in current Capital Plan Annual Statement or 5-Year Action Plan).
- Changes in use of replacement reserve funds under the Capital Fund.
- Any additions of activities or revision to the demolition, disposition, designation, homeownership or conversion activities currently listed in the Plan.

14

11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan.</p> <p><b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> <li>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</li> <li>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</li> <li>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</li> <li>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</li> <li>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</li> <li>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</li> <li>(g) Challenged Elements</li> <li>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</li> <li>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</li> </ul>
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Akron Metropolitan Housing Authority  
Executive Summary  
Annual Plan  
PHA Fiscal Year Beginning July 1, 2012

AMHA will submit to HUD a revision to its FYB July 1, 2012 PHA Annual Plan due to the following:

- AMHA seeks to replace 10 antiquated 3-bedroom public housing units known as Lakeshore Apartments and located in the Summit Lake neighborhood.
- If the disposition application is approved by the HUD Special Allocation Center, AMHA will exchange Lakeshore Apartments for 10 new 3-bedroom units that the City of Akron (and/or its nonprofit Urban Neighborhood Development Corporation) will construct in the Summit Lake neighborhood. AMHA would own and manage the replacement units as public housing.

The Plan was made available to residents and the public during the 45 day comment period of October 30, 2012 through December 13, 2012. A legal notice announcing the Plan was published in the Akron Beacon Journal.

Staff attended the A-CAN meeting and Summit Lake resident meetings, and was able to discuss any concerns. No adverse comments were received.

The Housing Authority consulted with the City of Akron and received a signed Certification of Consistency with the Consolidated Plan from it.

Per requirements of the Plan, signed certifications such as the Certification for Drug-Free Workplace, Disclosure of Lobbying Activities, Certification of Payments to Influence Federal Transactions, and Certifications of Compliance with the PHA Plan and Related Regulations are required and submitted to HUD.

The Public Hearing was scheduled for Thursday, December 13, 2012 at AMHA. No comments were received.

Annual Plan Public Hearing  
 December 13, 2012  
 4:00 p.m.

Name	Company Name	Address	Phone Number	Email
Lynn Wojno	AMHA	100 W. Cedar St.	330.283.0550	ewojno@akronhousing.org
Marie Fenell	AMHA	100 W. Cedar	330-376-9558	
Shari Sheet	n	n	330.752.9765	

December 13, 2012

Annual Plan Public Hearing

The meeting started at 4:00 p.m. with three AMHA staff present. Erin Wojno, Sherri Scheetz and Marie Ferrell. There were no attendees from the community. Meeting adjourned at 4:15 p.m.

**PHA Certifications of Compliance  
with PHA Plans and Related  
R e g u l a t i o n s**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 08/30/2011

**RESOLUTION NO. 4603**

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:  
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning July 2012, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
  - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

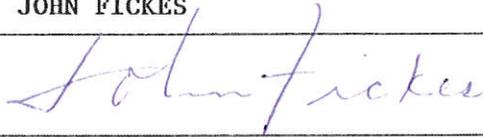
AKRON METROPOLITAN HOUSING AUTHORITY  
PHA Name

OH007  
PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 2012 - 2015

Annual PHA Plan for Fiscal Years 2011 - 2012

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

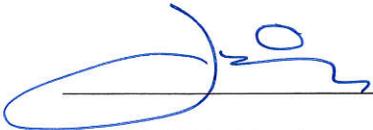
Name of Authorized Official  <b>JOHN FICKES</b>	<b>BOARD CHAIRMAN</b> <b>AKRON METROPOLITAN HOUSING AUTHORITY</b>
	Title <u>12.20.12</u>
Signature	Date

**Certification by State or Local  
Official of PHA Plans Consistency  
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the  
Consolidated Plan**

I, John O. Moore the Director, Planning and Urban Development certify that the Five Year and Annual PHA Plan of the Akron Metropolitan Housing Authority is consistent with the Consolidated Plan of City of Akron, Ohio prepared pursuant to 24 CFR Part 91.

 \_\_\_\_\_ 10-30-12

Signed / Dated by Appropriate State or Local Official

## DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352  
(See reverse for public burden disclosure.)

Approved by OMB  
0348-0046

<b>1. Type of Federal Action:</b> <input checked="" type="checkbox"/> N/A a. contract b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	<b>2. Status of Federal Action:</b> <input checked="" type="checkbox"/> N/A a. bid/offer/application b. initial award c. post-award	<b>3. Report Type:</b> <input checked="" type="checkbox"/> N/A a. initial filing b. material change <b>For Material Change Only:</b> year _____ quarter _____ date of last report _____
<b>4. Name and Address of Reporting Entity:</b> <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known:  <p style="text-align: center;">N/A</p> Congressional District, if known: <sup>4c</sup>	<b>5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:</b>  <p style="text-align: center;">N/A</p> Congressional District, if known:	
<b>6. Federal Department/Agency:</b>  <p style="text-align: center;">N/A</p>	<b>7. Federal Program Name/Description:</b>  <p style="text-align: center;">N/A</p> CFDA Number, if applicable: _____	
<b>8. Federal Action Number, if known:</b>  <p style="text-align: center;">N/A</p>	<b>9. Award Amount, if known:</b> \$ _____ <span style="float: right;">N/A</span>	
<b>10. a. Name and Address of Lobbying Registrant</b> (if individual, last name, first name, MI):  <p style="text-align: center;">N/A</p>	<b>b. Individuals Performing Services</b> (including address if different from No. 10a) (last name, first name, MI):  <p style="text-align: center;">N/A</p>	
<b>11.</b> Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u><i>Anthony W. O'Leary</i></u> Print Name: <u>Anthony W. O'Leary</u> Title: <u>Executive Director</u> Telephone No.: <u>330-376-9507</u> Date: <u>12/20/2012</u>	
<b>Federal Use Only:</b>		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

**Certification of Payments  
to Influence Federal Transactions**

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 01/31/2014)

Applicant Name

Akron Metropolitan Housing Authority

Program/Activity Receiving Federal Grant Funding

Low Income Public Housing and Housing Choice Voucher Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all sub recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

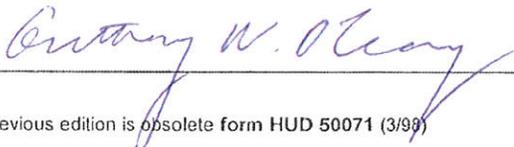
Name of Authorized Official

Anthony W. O'Leary

Title

Executive Director

Signature



Date (mm/dd/yyyy)

12/20/2012

# Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Akron Metropolitan Housing Authority

Program/Activity Receiving Federal Grant Funding

Low Income Public Housing and Housing Choice Voucher Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here  if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

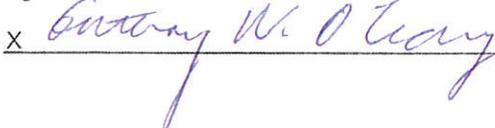
Name of Authorized Official

Anthony W. O'Leary

Title

Executive Director

Signature

X 

Date

12/20/2012



### **Affirmatively Furthering Fair Housing**

Under the Section 808(e)(5) of the Fair Housing Act, HUD is obligated to affirmatively further fair housing. HUD requires the same of its funding recipients. Therefore, Akron Metropolitan Housing Authority (AMHA) will continue to affirm our fair housing practices and oblige any new requirements by HUD to affirmatively further fair housing opportunities for classes protected under the Fair Housing Act. Protected classes include race, color, national origin, religion, sex, disability, familial status, and ancestry.

#### **Listed below are some of the specific steps to promote Affirmatively Furthering Fair Housing:**

- Impediments to fair housing choice that have been identified by our jurisdiction's Analysis of Impediments (AI); Through a series of meetings and presentations dealing with issues of impediments to fair housing, a Fair Housing Task Force was established to develop a Fair Housing Action Plan. The first meeting held on June 21, 2000 was an introduction and overview on the Analysis of Impediments (AI) and the need for a Fair Housing Task Force. Subsequent meetings were held on July 20, August 10, August 31 and September 21, 2000 including an update presented to the Consolidated Plan Needs Meeting of August 22, 2000. AMHA was and remains an active member of this committee. Four (4) additional meetings were held on October 18, November 14, December 20 of 2000 and January 31, 2001 to craft the Plan based upon information gathered.
- The City of Akron's Planning Department presented the Analysis of Impediments (AI) and Action Plan to Akron Planning Commission on October 20, 2000 along with the 2001 Consolidated Plan; the two documents were also presented to Akron City Council on November 6, 2000. The AI and Plan were submitted to the Department of Housing and Urban Development on November 15, 2000. Since that time the process has continued and the initial submission of Akron's Identification of Impediments to Fair Housing Action Plan Matrix, as submitted to HUD, has been updated. The latest was sent to HUD in November 2011 (See Identification Of Impediments To Fair Housing And Action Plan Matrix).
- AMHA's Public Housing Agency Plan lists supporting documentation available for review including Fair Housing Documentation. Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the

PHA's involvement. AMHA's most recent Public Housing Agency Plan was approved December 2011.

- AMHA continues to encourage and promote the benefits of moving to lower poverty neighborhoods through its de-concentration and income mixing analysis. Three properties are targets for de-concentration. The analysis revealed that 2 properties are below 85% of the average income for all covered developments, while 1 property is 115% above the average income for covered developments. The optimum range of balance for de-concentration must fall within 85 to 115% of the average income for all covered developments. Percentages below the 85 or above the 115 must be addressed.
- The Admissions and Continued Occupancy Plan for the Public Housing Program is designed to demonstrate that the PHA is managing its program in a manner that reflects its commitment to improving the quality of housing available to its public, and its capacity to manage that housing in a manner that demonstrates its responsibility to the public trust. In addition, this Admissions and Continued Occupancy Policy is designed to achieve the following objectives:

To provide improved living conditions for extremely low and low income families while maintaining their rent payments at an affordable level.

To operate a socially and financially sound public housing agency that provides decent, safe, and sanitary housing within a drug free, suitable living environment for tenants and their families.

To avoid concentrations of economically and socially deprived families in any one or all of the HA's public housing developments.

To lawfully deny the admission of applicants, or the continued occupancy of residents, whose habits and practices reasonably may be expected to adversely affect the health, safety, comfort or welfare of other residents or the physical environment of the neighborhood, or create a danger to PHA employees.

To attempt to house a tenant body in each development that is composed of families with a broad range of incomes and rent-paying abilities that are representative of the range of incomes of low-income families in the PHA's jurisdiction.

To provide opportunities for upward mobility or families who desire to achieve self-sufficiency.

To facilitate the judicious management of the PHA inventory, and the efficient management of the PHA staff.

To ensure compliance with Title VI of the Civil Rights Act of 1964 and all other applicable Federal laws and regulations so that the admissions and continued occupancy are conducted without regard to race, color, religion, creed, sex, national origin, handicap or familial status.

- It is the policy of the Housing Authority to comply fully with all Federal, State, and local nondiscrimination laws and with rules and regulations governing Fair Housing and Equal Opportunity in housing and employment. The PHA will comply with all laws relating to Civil Rights, including:

Title VI of the Civil Rights Act of 1964

Title VIII of the Civil Rights Act of 1968 (as amended by the Community Development Act of 1974 and the Fair Housing Amendments Act of 1988)

Executive Order 11063

Section 504 of the Rehabilitation Act of 1973

The Age Discrimination Act of 1975

Title II of the Americans with Disabilities Act (to the extent that it applies, otherwise Section 504 and the Fair Housing Amendments govern)

Any applicable State laws or local ordinances and any legislation protecting individual rights of tenants, applicants or staff that may subsequently be enacted.

- The PHA shall not discriminate because of race, color, sex, religion, familial status, disability, national origin, in the leasing, rental, or other disposition of housing or related facilities, including land, that is part of any project or projects under the PHA's jurisdiction covered by a contract for annual contributions under the United States Housing Act of 1937, as amended, or in the use or occupancy thereof.

Posters and housing information are displayed in locations throughout the PHA's office in such a manner as to be easily readable from a wheelchair.

- To further its commitment to full compliance with applicable Civil Rights laws, the PHA will provide Federal/State/local information to public housing residents regarding "discrimination" and any recourse available to them if they believe they are victims of discrimination. Such information will be made available to them during the resident orientation session.

All applicants applying for housing at AMHA are informed at the housing orientation of their Fair Housing rights and how to report if they believe they have been discriminated against. The Applicant/Tenant Certification with the Fair Housing and Equal Opportunity National Hot Line contact information is signed and a copy is included in the applicant file. The Housing Choice Voucher briefing packet includes the HUD-903 Housing Discrimination Complaint form and "What Is Housing Discrimination?" is

included in the PowerPoint presentation. Public Housing residents are advised of the grievance process at lease signing.

- The Akron Metropolitan Housing Authority's Central Office, 100 W. Cedar St., Akron, Ohio is accessible to persons with disabilities. Accessibility for the hearing impaired is provided by Ohio Relay; 1 (800) 750-0750.

The PHA shall not, on account of race, color, sex, religion, familial status, disability, national origin, and ancestry:

Deny to any family the opportunity to apply for housing, nor deny to any qualified applicant the opportunity to lease housing suitable to its needs;

Provide housing that is different from that provided to others;

Subject a person to segregation or disparate treatment;

Restrict a person's access to any benefit enjoyed by others in connection with the housing program;

Treat a person differently in determining eligibility or other requirements for admission; or

Deny a person access to the same level of services.

- The PHA shall not automatically deny admission to a particular group or category of otherwise qualified applicants (e.g., families with children born to unmarried parents, elderly families with pets).
- AMHA staff attends annual Fair Housing training to proactively address AMHA responsibility to identify and remedy fair housing issues. FSS staff also attends training to address removing barriers to self sufficiency sponsored by the local Community Legal Aid. Family Self Sufficiency staff meets weekly to discuss the Family Self Sufficiency (FSS) program and client case management. FSS staff encourages participants to become knowledgeable of their rights and how to confidently address issues whether it is accessing services, achieving employment, or addressing fair housing issues. When the FSS Coordinator is made aware of potential fair housing discrimination against FSS participants, the Coordinator and staff will encourage the participant in the reporting of the same, providing support and direction throughout the process, as needed.
- It is the policy of the Akron Metropolitan Housing Authority to provide courteous and efficient service to all applicants for housing assistance. In that regard, the PHA will endeavor to accommodate persons with disabilities, as well as those persons with language and literacy barriers.

This policy is applicable to all situations described in this Admissions and Continued Occupancy Policy when a family initiates contact with the

PHA, when the PHA initiates contact with a family including when a family applies, and when the PHA schedules or reschedules appointments of any kind.

It is the policy of this PHA to be service-directed in the administration of our housing programs, and to exercise and demonstrate a high level of professionalism while providing housing services to the families within our jurisdiction.

The PHA's policies and practices will be designed to provide assurances that all persons with disabilities will be provided reasonable accommodation so that they may fully access and utilize the housing program and related services. The availability of specific accommodations will be made known by including notices on PHA forms and letters to all families, and all requests will be verified so that the PHA can properly accommodate the need presented by the disability.

With respect to an individual, the term "disability," as defined by the 1990 Act means:

A physical or mental impairment that substantially limits one or more of the major life activities of an individual;

A record of such impairment; or

Being regarded as having such impairment.

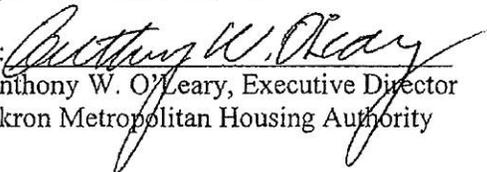
- The Housing Authority utilizes organizations which provide assistance for hearing- and sight-impaired persons when needed.

The HA will refer families who have persons with disabilities upon their request to agencies in the community that offer services to persons with disabilities.

The Akron Metropolitan Housing Authority will adhere to our mission of building stronger neighborhoods by providing housing options and professional services for eligible residents of Summit County in partnership with the greater community and will affirm our fair housing practices and actively address fair housing issues.

*The above information is true and correct to the best of my knowledge.*

Signed this March 29, 2012

By:   
Anthony W. O'Leary, Executive Director  
Akron Metropolitan Housing Authority

**IDENTIFICATION OF IMPEDIMENTS TO FAIR HOUSING AND ACTION PLAN MATRIX**

Identified Impediments	Actions to Eliminate Identified Impediments	Primary Responsibility	Partners	Time-table	Status
<b>I. Government Policies</b>					
A. Housing density and land use requirements restrict the location of affordable multi-family developments.	The City of Akron will maintain its practice of issuing conditional uses for multi-family and group home development where appropriate in order to promote affordable housing.	City of Akron	Fair Housing Task (PHTF)	3	Ongoing progress.
B. The zoning code has not received a major revision in 25 years.	Zoning Code will be reviewed to determine the guidelines that discourage affordable housing. City must be aware to utilize HUD 504 Accessibility Rule.	City of Akron	FHTF, Interested Community Organizations	2	Working on revisions to make it more readable; text changes underway. Ongoing project. Working document
C. Developers of new housing in Akron are not providing for accessibility upgrades (e.g. wheelchair ramps, bathroom modifications and wider doors), of housing.	New housing design will be encouraged to provide for accessibility upgrades at the inception for possible future use. Ensure use of visibility guidelines for publicly funded developments.	Home Builders Association, (HBA), Summit County Building Department, Prospective Developers	Tri-County Independent Living Fair Housing Contact Service Architects <b>UNDC - NSP 25-50 HOME - HAVE VISIBILITY REQUIREMENTS</b> HBA	2	Work in progress. City has met with HBA and discussed accessibility issues. 5% housing must be built for accessible (Mandatory). Include minority contractors; advocating increase to 10% for accessibility. <b>MUST HAVE ACCESSIBILITY LANGUAGE IN ZONING CODE.</b>
D. Families and individuals with limited financial resources have limited housing choices.	Developers will promote mixed-income housing opportunities; City will promote economic opportunities in economically distressed areas for low and moderate-income persons.	City of Akron	CDC/Non-Profit Developers Habitat for Humanity	3	City has assisted CDC's/Habitat for Humanity to provide a mix of housing choices. <b>NEIGHBORHOOD STABILIZATION HOUSING - ALLOWS CITY TO SELL HOMES AT 120% AML, MOST HOMES SOLD 50% TO 80% AML.</b>
E. The greatest percentage of funding in City programs to rehabilitate affordable housing does not address the oldest and most deteriorated neighborhoods of the City.	Support the development of CDC's to improve housing in the oldest areas of the City. Develop more housing activity in the oldest areas of the City.	City of Akron	Lenders Habitat for Humanity	1	CDC's have worked closely with Banks. Operating support part of activity contract. Redevelopment active. Neighborhood Stabilization Program could have an impact.
F. Rental assistance programs and credit repair programs are not able to meet the need for this service that helps secure affordable housing.	Organizations provide education awareness to prospective or current tenants/homeowners concerning but not limited to credit repair and assistance programs	AMHA, Banks (credit repair), MSDC	United Way, University of Akron, Kent State University, Community Health Services, MSDC, FHCS, Summit County Consumer Affairs Board (SCCAB), Community Legal Aid, InfoLine, Inc. (HPRP)	1	Mustard Seed Development Center providing education and training. The new bankruptcy laws must be observed and effects analyzed. Greenleaf provides credit counseling services. Community Legal Aid F.L.L.E. Program Ongoing. <b>COMMUNITY PROVIDING RENTAL ASSISTANCE, HOMELESS PREVENTION, RAPID RE-HOUSING (HPRP), CITY EXPLORING OTHER SOURCES WHEN HPRP RUNS OUT.</b> Continuum of Care filling this role and shortages identified and reported in Consolidated Plan. Develop housing locator
G. There does not seem to be a mechanism to identify housing need in Akron.	Principal agencies will monitor housing need in the City of Akron to identify potential housing shortages.	AMHA, City of Akron	HBA, University of Akron Homeless providers, CDC's	1	Building Department reviews its commercial developments (41 units). New construction has improved; rehabilitation projects are difficult to monitor. Ongoing
H. Accessibility requirements in multi-family developments are not being enforced (wheelchair users do not have access to front of building).	Accessibility and building requirements will be available upon request at the Building Departments.	City of Akron, Summit County	FHCS, Tri-County Independent Living, Ohio Dept. of Development	1	

Changes reflect Fair Housing Task Force meeting November 1, 2011 (Akron, Ohio). Updates appear in BOLD lettering

Identified Impediments		Actions to Eliminate Identified Impediments		Primary Responsibility		Partners		Time-table		Status	
<b>I. Government Policies</b>											
I. The concentration of low-income public housing for families in the cities of Akron, Barberton and Cuyahoga Falls limits the housing choices for low-income families	The City of Akron will continue to seek 1:1 development of low-income housing in the City vs. outside the City.	City of Akron, Akron Metropolitan Housing Authority (AMHA)	Summit County, NEFCO	1		Work in progress. Noted other communities spoke out against CDBG. Seen as lure for LMI population. City has discussed issue with Summit County. Rents are set by HUD - high rents					
J. Necessary household retail services are limited in areas of the city where affordable housing exists.	Encourage the private sector to establish groceries, pharmacies, banks, etc.	City of Akron	FHCS, CDC, Churches, Block Clubs, Banks, Local Boards of Trade	3		2 full-service Grocery stores have opened since the formation of the FHTF. Henry's ACME and Dave's Market.					
K. There is an education gap among the public on various aspects of conditional use policies.	The Zoning Division will provide a written statement of policy with regards to conditional use process and have it available upon request.	City of Akron Zoning		1		Available.					
L. Certain sections of the City have significant amounts of housing and infrastructure that needs replacement.	The City will maintain a coordinated effort to upgrade public improvements and housing investment in the oldest sections of the City.	City of Akron	<b>LEAD PROGRAM HEALTHY HOMES ENERGY EFFICIENCY REHABILITATION</b>	3		City is reviewing housing program for 2010-2014 Strategy. Ongoing					
M. The City's authority to act to protect neighborhoods targeted for land scams and predatory mortgage lending has not been determined.	The City Law Department should determine: 1. the limits of the City's legal authority to enact legislation that supports and is not in conflict with state law regulating the conduct of parties who may be involved in predatory lending practices; 2. the extent to which the Attorney General's enforcement power under state law could be delegated to municipalities; 3. if the City can initiate litigation under S.B. 185; 4. if the City can issue cease and desist orders and injunctions to stop lending practices prohibited under S.B. 185; and 5. when the city has standing to take legal action against entities that engage in land scam and predatory lending practices that are statutorily prohibited.	City of Akron - Law department	Ohio Attorney General's Office, Ohio State Legal Services Association, SCCAB	1		Matter to be referred to City Administration and Prosecution's Office. SCCAB & Ohio Attorney Generals Office has been aggressive in this matter.					
N. There has been no determination of what other Ohio communities are doing to address the problem of land scams and predatory mortgage lending and the effects of these problems.	City Council should request the City Law Department to research what other Ohio municipalities and counties have done to address the problem of land scams and predatory lending, as well as to counter the effects of these problems. Effects include: reduction of the tax base and tax revenue; loss or destruction of community assets in the form of vacant homes; reduction of the appreciation rate of real property; increased demand for service from the clerk's office, the courts and the Sheriff's Department; downward pull on the local economy as a result of the loss of homeowner purchasing power redirected to meet unwarranted debt obligations.	Akron City Council	City of Akron Law Department, Summit County Prosecutor's Office, Summit County Office of Consumer Affairs, University of Akron	1		Matter to be referred to City Council. Ohio Attorney Generals Office has been aggressive in this matter.					
O. No tangible support for community-based efforts designed to address the problem of land scams and predatory mortgage lending.	The City of Akron should provide financial support to the Summit County Foreclosure Prevention Partnership program.	City of Akron Administration and City Council	Summit County, Summit County Office of Consumer Affairs, Fair Housing Contact Service, Community Legal Aid Services	1		Matter to be referred to City Council. SCCAB & Ohio Attorney Generals Office has been aggressive in this matter.					

IDENTIFIED IMPEDIMENTS	ACTIONS TO ELIMINATE IDENTIFIED IMPEDIMENTS	PRIMARY RESPONSIBILITY	PARTNERS	TIME-TABLE	STATUS
1. Government Policies					
P. Felons have a difficult time finding housing, especially sexual offenders (the Task Force realizes this is not a federally protected special class but felt the need to raise awareness).	Establish group homes utilizing trusted names like Haven of Rest and other successful organizations.  Should work to add these groups to protected class locally.	City of Akron, Summit County, faith-based groups, foundations	FHCS, Tri-County Independent Living, Ohio Dept. of Development, Coalition for the Homeless	1	FELONS FOR HIRE TRULY REACHING YOU

Identified Impediments	Actions to Eliminate Identified Impediments	Primary Responsibility	Partners	Time-table	Status
2. Education and Outreach					
A. Except for Fair Housing month, there is very little information to promote awareness of fair housing and fair lending issues and policies.	Utilize media resources to promote Fair Housing and increase awareness of fair lending issues and problems. Utilize grass-roots groups, block clubs and church groups to get education message out. Possible forum or ad campaign with all units of government in Summit County to get message across.	Fair Housing Contact Services (FHCS), Akron Board of Realtors (ABR), Summit County, AMHA, Akron Summit Public Library. All units of government in Summit County	Media, Infoline, Banks, Legal Aid Providers, Community Organizations, (SCCAB)  Habitat for Humanity	1	FHCS began program where 95,000 postcards distributed, (funded by local lenders). WENDCO funded predatory lending forum. Akron Board of Realtors and Legal Aid sponsors continuing education that is mandatory. Voluntary legislative board to review suspected predatory lending cases. 2 additional staff (FHCS) to outreach to lenders. Water Department mailing staffers. Akron City Council passed a resolution to support Fair Housing Month and practices, review of current Fair Housing legislation ongoing.
B. Effective service by agencies to persons with disabilities in securing affordable housing is hampered by ineffective communication.	Utilize public forums to disseminate fair housing literature (lending, credit information, emergency assistance).	Tri-County Independent Living (add FHCS, UDS, Community Legal Aid)	Media, (SCCAB)	1	Book with all fair housing info provided by Tri-County Independent Living. Getting better with coordination. More information provided in 2003 new booklet. SCCAB.
C. Presentations on complicated issues relating to lending or credit are difficult to understand by the intended consumer.	Presentation on these subjects will be crafted in simple language, clearly structured and graphically displayed (e.g. audio-visual display).	Banks, City of Akron, Summit County. Various city departments to coordinate frequently on mailings.  FHCS	Akron Metropolitan Housing Authority, CDC's, (SCCAB)	1	City's use of PowerPoint has simplified presentations and information. Water Department staffers in monthly bills also effective.
D. Fair Housing Contact Service lacks the financial resources to advertise its services aggressively and communicate fair housing and lending laws to the public.	FHCS will utilize television and radio Public Access, Op-Ed pages in newspapers and special reports in local magazines to periodically promote Fair Housing/Fair Lending policies; FHCS should pursue additional funding.	FHCS	Local Media Outlets, lending organizations, (SCCAB), Community Legal Aid	2	Radio spots resulted in telephone increase by 5 times. News articles have also identified as responsible for increase in telephone traffic. Leverage of funding is ongoing; use of students; opinion articles must be created.
E. Need for more active participation in community-based efforts designed to inform people of the problem of land scams and predatory mortgage lending.	Actively participate in and support community-based efforts and programs designed to inform and assist people victimized by or at risk from land scams and predatory mortgage lending as well as the effects of these problems on the community. Encourage public entities to seek federal funding in support of these activities (e.g. federal reserve and Federal Home Loan Bank programs).	Akron Planning Department	Summit County, Summit County Office of Consumer Affairs, Banks, Non-profit Housing Organizations, Infolinc.	3	This activity will be ongoing.

Chapter 5: Fair Housing Matrix

Identified Impediments	Actions to Eliminate Identified Impediments	Primary Responsibility	Partners	Time-table	Status
<b>3. Lending and Credit</b>					
A. Influencing lending activity by area lenders is limited because public information on lending activity is not widely known.	Continue review of local lending practices using Home Mortgage Disclosure Act (HMDA) Data. Public forums discussing reports will be held annually. Government entities could influence banks by not working with banks.	State of Ohio Office of the Comptroller of Currency. Local Banks	Fair Housing Contact Services, City of Akron, Fair Housing Task Force	1	The City will establish forum for Banks to address questions.
B. The lack of bank branches in minority or low-income neighborhoods reduces the opportunity for low income or minority persons to know of and take advantage of lending options.	Outreach by banks will be continued in poor and minority communities especially to distinguish themselves from predatory lending facilities. Community Reinvestment Officers are encouraged to become more creative in promoting Bank programs.	Local Banks	Mustard Seed Development Center A Monitoring Group FHFE, SCCAB	1	Ongoing discussions with lenders. Should local government review where bank accounts held and advocate for LMI communities.
C. Banks and other financial institutions do not know the market in poor and minority census tracts.	Banks will partner with established neighborhood organizations to promote lending information.	Local Banks, Community Development Corporations	Community Development Organization AMHA Community Centers Churches	2	FHCS partners with local lenders to provide information.
D. Residents of poor and minority census tracts do not trust banks and other financial institutions.	Community Development Corporations will work to become loan originators in partnership with lending institutions.	CDC's, Local Banks	LISC, Foundations	3	Ongoing Process. TO MEET SEMI-ANNUALLY.
E. Regardless of their Community Reinvestment Act (CRA) ratings, banks are allowed to operate business as usual without repercussions.	Penalty provisions of CRA should be strengthened and enforced. Local organizations will publicize poor records locally and communicate objections to regulatory agencies.	Office of Comptroller of the Currency (Regulates banks)	FHCS	2	To be discussed at Banking Forum. Pending implementation
F. Subprime lenders operate in neighborhoods without monitoring from any agency. The marketing used, especially in poor and minority communities, have made these communities particularly vulnerable to high interest rates, and poor value of service, i.e. (deceptive practices), i.e. high fees, high loan to value ratio, over appraisals, large number of foreclosures.	Suspected Predatory Lenders practices will be monitored and reported to the Better Business Bureau. Years after the formation of the FHFE, Predatory Lending continues to be a problem.		City Akron Bar Association FHCS Prosecution FHCS SCCAB	3	Legislation to allow local governments to punish predatory lenders stopped at State level. BBB and Community Legal Aid is good for clients to call before becoming involved. Units of Government must remain active and involved through legislation and support of education and awareness of its residents.
G. Conventional lenders have not taken the lead to actively reduce the recurrence of land scams, predatory mortgage lending and foreclosures.	The City of Akron and Summit County should sponsor and convene a meeting with conventional lenders to discuss and develop an action plan to deal with land scams, predatory mortgage lending and foreclosures. The action plan should include recommendations on creating either lending opportunities or lending products suitable for homebuyers and owners eligible for mortgage loans in the sub-prime market and creating a "Best Practices" protocol to be used by local lenders for the benefit of homebuyers and owners in the sub-prime market.	City of Akron	Summit County, local lenders	1	Meeting to be arranged within 6 months, not completed to date. City should make this meeting a priority!

Identified Impediments	Actions to Eliminate Identified Impediments	Primary Responsibility	Partners	Time-table	Status
<b>4. Insurance</b>					
A. The lack of data on property or mortgage insurance redlining restricts the public's ability to influence this activity.	Partner with University to conduct research to examine the occurrence of redlining by various insurance companies.	University of Akron, Kent State University, Summit County	FHCS, FHFF, HUD	2	There are other groups doing similar work.
B. There are few forums held to discuss insurance policies and practices. Citizens in poor and minority census tracts may not be receiving information regarding fair policies.	Using seminars and other promotional venues, educate current and potential policyholders on insurance issues and how to deal with insurance companies. This will provide tools to equip policyholders with coverage and reduce cancellation of policies.	Local Insurance Agencies/Brokers	CDC's, Block Clubs, Universities	2	Ongoing process to identify someone from insurance industry to discuss matter. Possible presentation by insurance representatives in early 2006 (not implemented).

Identified Impediments	Actions to Eliminate Identified Impediments	Primary Responsibility	Partners	Time-table	Status
<b>5. Enforcement</b>					
A. Adequate funding is necessary in order to continue monitoring tools to identify discrimination in housing choice, (i.e., site testing).	Continue to provide site testing to identify discriminatory acts/policies to fair housing choice. The results of the tests will be utilized for community education and awareness.	Fair Housing Contact Service	City of Akron, University of Akron, SC	1	FHCS received funding from Consolidated Plan; ongoing process.
B. Approved accessibility standards not always enforced during review process.	Inspectors will review required accessibility standards at appropriate stages of building process.	City of Akron, Summit County	FHFF, FHCS, NEFCO, Tri-County	2	Ongoing process.
C. Housing developments in the City of Akron receiving federal funds do not always exhibit diversity of occupancy.	Entities receiving federal funds for housing projects will have affirmative marketing plans developed and implemented in collaboration with local fair housing organizations. Development Corporations will achieve diversity within housing. Support Public Housing De-concentration plan developed by AMHA.	City of Akron, Summit County, non-profit development corporations, (CDC)	NEFCO, HUD, AMHA, Home Builders	2	All contracts discuss providing a mix of new construction styles. FHCS is targeting groups accused of steering.
D. A broad-based group does not systematically review Fair Housing policies and practices in the community.	Maintain the Fair Housing Task Force as a body to assess fair housing impediments in the City of Akron and provide ongoing analysis.	FHFF	FHCS	1	Ongoing process. To meet quarterly - TO MEET SEMI-ANNUALLY.
E. Some owners of rental property are not aware of fair housing regulations and requirements.	Distribute fair housing and landlord/tenant information at the time of Rental Registration with the Akron Health Department.	City of Akron	FHCS, AMHA, Akron Board of Realtors, Housing Advisory Board	1	HUD 504 Accessibility Rule should be sent to property owners on registry.
F. Housing developments are often not diverse in the City of Akron.	Entities developing housing will be encouraged to have Affirmative Market Plans. Identify and create process for filing complaint for protected classes at the local level, specifically for gender identity and sexual orientation.	FHCS	CDC's	3	Ongoing process; stipulation written into every contract with housing providers using CDBG/HOME funds. Law Department

Chapter 5: Fair Housing Matrix

Identified Impediments	Actions to Eliminate Identified Impediments	Primary Responsibility	Partners	Time-table	Status	
<p><b>6. Special Needs</b></p>	<p>A. Architects, inspectors, and construction managers do not always know accessibility guidelines for multi-family development resulting in costly renovations.</p>	<p>Periodic dissemination of guidelines or presentations to architect or construction trade groups.</p>	<p>FHCS, Tri-County, City of Akron</p>	<p>Building Department</p>	<p>3</p>	<p>Construction groups that receive complaints must participate in ADA and Fair Housing training.</p>
<p>B. There is a significant lack of rent assisted, accessible housing for families who have a family member using a wheelchair.</p>	<p>Provide financial assistance for accessibility renovations. Encourage the development of handicapped accessible or adaptable housing on all projects receiving federal funds. Promote the development of handicapped accessible or adaptable housing in new private developments.</p>	<p>Tri-County, FHCS, AMHA, City, County</p>	<p>FHCF, United Disability Services, Rebuilding Together Summit County</p>	<p>2</p>	<p>Tri-County has worked with landlords and Homebuilders Association.</p>	
<p>C. Persons with disabilities may have difficulty receiving needed services in a timely manner.</p>	<p>A clearinghouse of providers will be established to ensure persons with disabilities have access to services.</p>	<p>Tri-County, MKDD Board</p>	<p>City, County, FHCF, UDS, CSS, AMHA, ADM Board</p>	<p>3</p>	<p>UDS has performed well in this role.</p>	
<p>D. There is a pattern of inefficient delivery of services, which jeopardizes housing persons with disabilities.</p>	<p>Monitoring by FHCF and engage in dialogue with those providers.</p>	<p>FHCF - TRI-COUNTY - MEDICAID CONTINUUM OF CARE - MAINSTREAM RESOURCE SOAR</p>		<p>3</p>	<p>Must meet with banks and service providers, insurance providers to receive better information. Found difficulty with some with mental disability. The system has not been user friendly...much room for improvement, including clients with dual diagnosis.</p>	
<p>E. CONTINUING LOSS of affordable housing stock for special needs individuals.</p>	<p>Develop alternatives for special needs cases.</p>		<p>Community Legal Aid Tri-County Oriana House CONTINUUM OF CARE</p>	<p>1</p>	<p>Update: Status of Property to be closed &amp; to be sold by AMHA. Residents are being relocated.</p>	
<p>F. Special Needs population has a housing shortage in terms of affordable, accessible and supportive properties. State of Ohio ranks 7th in the nation for affordable housing need.</p>	<p>Encourage developers, real estate agents and other information and service providers to promote available properties.</p>	<p>HBA, ABR, City and County Government</p>	<p>Tri-County</p>	<p>2</p>	<p>Research will assess what is available and what can realistically be performed for this segment. AMHA should request additional funds for disability modifications, especially for Section 8 properties.</p>	
<p>G. National Banks have no ownership in area and cannot be contacted on foreclosed property not locally owned</p>	<p>Develop relationship with national banks, strengthen relationship with National Stabilization Trust through Neighborhood Development Services. Task Force should meet with NDS before end of 2009</p>	<p>City of Akron, Summit County, NST, NDS</p>	<p>FHCS, Tri-County Independent Living, Ohio Dept. of Development, Coalition for the Homeless.</p>	<p>1</p>	<p>Establishing contact between Fair Housing Task Force and Neighborhood Development Services, Inc. Ongoing</p>	

**VI. ABBREVIATIONS:**

ABR-	Akron Board of Realtors
ACSCUL-	Akron Community Service Center and Urban League
AMHA-	Akron Metropolitan Housing Authority
APS-	Akron Public Schools
ASCAA-	Akron Summit Community Action Agency
ASCPL-	Akron Summit County Public Library
BBB-	Better Business Bureau
CDBG-	Community Development Block Grant
CDC's-	Community Development Organizations
ESG-	Emergency Shelter Grant
FHCS-	Fair Housing Contact Service
FHTF-	Fair Housing Task Force
KSU-	Kent State University
HBA-	Home Builders Association
HUD-	Department of Housing and Urban Development
LISC-	Local Initiatives Support Corporation
ODOD-	Ohio Department of Development
SC-	Summit County
SCCAB-	Summit County Community Affairs Board
TRI-COUNTY-	Tri-County Independent Living
UA-	University of Akron
UDS-	United Disability Services

**VII. PARTICIPATING ORGANIZATIONS AND INDIVIDUALS**

- Akron Metropolitan Housing Authority
- Akron Board of Realtors
- Akron Summit Community Action Agency
- Akron Community Service Center and Urban League
- Alpha Phi Alpha Homes, Inc.
- Fair Housing Contact Service
- Akron Home Builders Association
- **COALITION FOR THE HOMELESS**
- First Merit Bank
- Habitat For Humanity
- Key Bank
- National City Bank
- Fifth Third Bank
- Tri County Independent Living
- NID Housing Counseling Agency (A HUD Approved Housing Counseling Agency)
- ACCESS, Inc.
- United Disability Services

- H.M. Life Opportunity Services
- Ethel Chambers-Community Activist
- **NEIGHBORHOOD DEVELOPMENT SERVICES, INC.**
- U.S. Department of Housing and Urban Development
- City of Akron
- Summit County Department of Development
- Western Reserve Legal Services (now Community Legal Aid)
- Westside Neighborhood Development Corporation
- East Akron Neighborhood Development Corporation
- Claudia Coleman-Community Activist
- University Park Neighborhood Association
- University of Akron

**NOTICE OF PUBLIC  
HEARING AND  
COMMENT PERIOD**

Akron Metropolitan  
Housing Authority FY  
2012 Annual Plan  
July 1, 2012 -  
June 30, 2013

The Akron Metropolitan Housing Authority (AMHA) has developed its Annual Plan in compliance with the Quality Housing and Work Responsibility Act of 1998. The Plan has been revised to include the possible replacement of 10 public housing units in the Summit Lake neighborhood. The Plan and referenced documents are available for review at the AMHA's Central Administrative Office Building located at 100 W. Cedar Street, Akron, Ohio. The hours of operation are 8:00 a.m. to 4:30 p.m., Monday through Friday, excluding published holidays. The Plan is also available at [www.akronhousing.org](http://www.akronhousing.org). The AMHA invites written comments on the Plan. Please address your comments to the Office of the Executive Director, Annual Plan Comments, ATTN: Millisine Tatum at the AMHA's location noted above. Deadline for comments is 4:00 p.m., December 13, 2012. A public hearing will be held on December 13, 2012 at 4:00 p.m. at AMHA. Everyone is welcome to attend.

Akron Metropolitan  
Housing Authority  
Anthony W. O'Leary  
Executive Director  
Oct 30

**A-CAN MEETING**

**Friday, November 9, 2012**

**AGENDA**

<b>10:00</b>	<b>Call to Order</b>	<b>Debi-Ellen Beckett</b>
	<b>Opening Prayer and Pledge</b>	
	<b>Approval of Minutes</b>	<b>Debi-Ellen Beckett</b>
	<b>Approval of Petty Cash Report &amp; Treasury Report</b>	
	<b>Unfinished Business</b>	
	<b>Welcome All</b>	
	New members – complete registration	
	<b>New Business</b>	
	<b>Holiday Party</b>	
	<b>AMHA Plan</b>	<b>Milistine Tatum</b>
	<b>Installation of Officers</b>	<b>Jeanne Shea</b>
	<b>AMHA News</b>	<b>Jeanne Shea</b>
	<b>Good of the Network</b>	
	<b>50/50 Raffle Drawing</b>	
	<b>Adjourn</b>	<b>Debi-Ellen Beckett</b>

The resident leadership of Akron Metropolitan Housing Authority-Community Action Network (A-CAN) supports the revision to the FYB 2012 Annual Plan.

Signed this 9<sup>th</sup> day of November, 2012.

Name	Building
Beckett	Cotton
Judy Mansfield	Van Buren Homes
Gergui McLaughlin	Towers I
Rosetta	Towers II
Ruthie L Bell	Towers 1
Peggy Mills	Tower T
Ethel Love	Cotton
Jamae Love	Cotton
Wanda Lunsby	Towers Two
Patricia Hanna	Towers Two
Phyllis Boydston	Belcher
MARGUERITE MORGAN	MARTIN LUTHER KING
Barbara Morgan	Cotton
Nondelise Jones	Martin Luther Bldg.
Loretta Hodgson	Copley Rd

The resident leadership of Akron Metropolitan Housing Authority-Community Action Network (A-CAN) supports the revision to the FYB 2012 Annual Plan.

Signed this 9<sup>th</sup> day of November, 2012.

Name	Building
Caver M. Sum	COTTER
Glen T. Habat	SAFERSTEIN I
ED HOSKINS	FOWLER
Glorya Porter	Joy Park
Theresa Caly	Allen Dickson
Mary Barker	Allen Dickson
Sue Dietrich	Allen Dickson
Merlyn Hill	Saferstein II

**SUMMIT LAKE RESIDENT ORGANIZATION MEETING  
TUESDAY, NOVEMBER 13, 2012**

**MEETING AGENDA**

5:30PM            ADVISORY BOARD MEETING

**OLD BUSINESS**

Harvest/Campaign Recap

**NEW BUSINESS**

Christmas Dinner Planning

6:00PM            **MILISTINE TATUM, PROGRAM MANAGER  
AMHA ANNUAL PLAN, presentation**

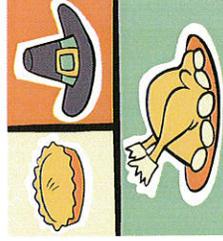
Q&A Session

7:00PM            MEETING ADJOURNMENT

**Summit Lake Resident Council Meeting**  
**Tuesday, November 13, 2012**

Name	Address
Kimley Davienport	1110 Lakeshore Blvd.
ERIC BEVERLY	8 CICERO PL.
PHOEBE SKIPPER	AMHA
Tina Brown	AMHA

Attention: Summit Lake Residents



**Resident  
Organization  
Meeting  
Tuesday,  
November 13th  
5:30pm**

**Community Room**

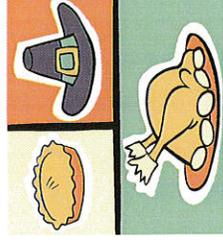
Guest Speaker: Milistine Tatum,  
Program Manager, Edgewood Village  
will be speaking on the changes  
coming to Summit Lake Development.

Bring a friend and share the  
Information!

**All are welcome...  
We need your support!**



Attention: Summit Lake Residents



**Resident  
Organization  
Meeting  
Tuesday,  
November 13th  
5:30pm**

**Community Room**

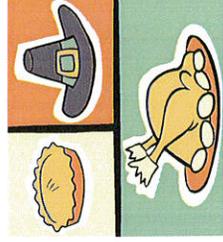
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Attention: Summit Lake Residents



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Program Manager, Edgewood Village  
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information!

**All are welcome...  
We need your support!**





Summit Lake/Lakeshore  
Jackson/Roulhac  
9 Plato Lane  
Akron, Ohio 44301

November 28, 2012

KASANDRA A BURKETT  
341 IRA AVE  
AKRON OH 44301

Dear Resident:

Please be advised that on December 7, 2012 at 3:30PM, in the Community Center, the Akron Metropolitan Housing Authority (AMHA) will conduct a meeting regarding the replacement of 10 public housing units, (Lakeshore Apartments, odds), in the Summit Lake Development.

Your attendance is very important as this meeting will give you needed information about the up and coming changes.

If you have any questions, please contact the Summit Lake office at 330-253-9595 during business hours.

Cordially,

Tina Brown  
Property Manager

ai

The residents of Summit Lake and Lakeshore Apartments support the Akron Metropolitan Housing Authority (AMHA) revision to the FYB 2012 Annual Plan.

Signed this 7<sup>th</sup> day of December, 2012

Name	Address
Melissa Apak	1165 Lakeshore Blvd.
Deisy Patino	337 IRA ave.
signed by translator Jen Kreyche	
moniqua Haines	3301 ira ave
Kassandra Burkett	341 IRA AVE
Brittany Bender	1161 lakeshore
Amy Edanson	1175 Lakeshore
Kellie Edith	1171 Lakeshore Blvd.
Heather yuz	1153 Lake Shore Blvd

A-CAN Member List

Contact	Also RO/RC Officer	Last Name	First Name	Development	Office
	yes	Conway	Mary	Belcher	A-CAN Member
	yes	Edwards	Debi	Buchtel House	A-CAN Member
	yes	Hartley	Mildred	Buchtel House	A-CAN Member
	yes	Stults	Cheryl	Buchtel House	A-CAN Member
	yes	Stults	Harold	Buchtel House	A-CAN Member
President	yes	Beckett	Debi-Ellen	Cotter House	A-CAN Member
	yes	Harmon	Ann	Cotter House	A-CAN Member
	yes	Idley	Sheila	Cotter House	A-CAN Member
	yes	Moore	Barbara	Cotter House	A-CAN Member
	yes	Turner	Carver	Cotter House	A-CAN Member
	yes	Covington	Tami	Dorothy Jackson Terrace	A-CAN Member
	yes	Meminger	Margorie D.	Dorothy Jackson Terrace	A-CAN Member
	yes	L'Bert	Akrista	Edgewood Village	A-CAN Member
	yes	L'Bert	Cir	Edgewood Village	A-CAN Member
	yes	Hoskins	Ed	Fowler	A-CAN Member
	yes	Carr	Frank Love	Lauer Apts	A-CAN Member
Treasurer	yes	Goldsmith	Betty	Nimmer	A-CAN Member
	yes	Stone	Loretta	Saferstein Towers I	A-CAN Member
	yes	Lampley	Wanda L.	Saferstein Towers II	A-CAN Member
	yes	Pervall	Inez	Saferstein Towers II	A-CAN Member
	yes	Rabatsky	Elizabeth	Saferstein Towers II	A-CAN Member
		Barker	Mary	Allen Dickson	A-CAN Member
		Buie	Dawn	Allen Dickson	A-CAN Member
		Dietrich	Elizabeth	Allen Dickson	A-CAN Member
		LaRose	Denise	Allen Dickson	A-CAN Member
		Miller	Richard	Allen Dickson	A-CAN Member
		O'Neal	Laura	Allen Dickson	A-CAN Member
		Pepera	Linda	Allen Dickson	A-CAN Member
		Robinson	James	Allen Dickson	A-CAN Member
		Williams	Juliette	Colonial Hills	A-CAN Member

A-CAN Member List

Anderson	Linda	Cotter House	A-CAN Member
Atkins	Nevaeh	Cotter House	A-CAN Member
Love	Ethel	Cotter House	A-CAN Member
Love	Lamar	Cotter House	A-CAN Member
Benson	Nancy	Edgewood Village	A-CAN Member
Edwards	Brandy	Edgewood Village	A-CAN Member
Harris	Michael	Edgewood Village	A-CAN Member
Ward	Rose	Edgewood Village	A-CAN Member
Zupancic	Grace	Fowler	A-CAN Member
Porter	Glorya	Joy Park	A-CAN Member
Rissmiller	Chuck	Keys Tower	A-CAN Member
Bell	John	Keys Towers	A-CAN Member
Collins	Monica	Keys Towers	A-CAN Member
Green	Patricia	Lauer Apts	A-CAN Member
Burton	Norma Jean	Saferstein Towers I	A-CAN Member
Curry	Kaisha	Saferstein Towers I	A-CAN Member
Herbert	Glenn	Saferstein Towers I	A-CAN Member
Hill	Mrs. Merlyn	Saferstein Towers I	A-CAN Member
Lewis	Patricia	Saferstein Towers I	A-CAN Member
McLaughlin	Georgia	Saferstein Towers I	A-CAN Member
Bell	Ruthie L.	Saferstein Towers II	A-CAN Member
Biddle	Margaret	Saferstein Towers II	A-CAN Member
Brown	Marlene	Saferstein Towers II	A-CAN Member
Coleman	Elizabeth	Saferstein Towers II	A-CAN Member
Hanna	Patrick	Saferstein Towers II	A-CAN Member
Lang	Rosetta	Saferstein Towers II	A-CAN Member
Mills	Peggy	Saferstein Towers II	A-CAN Member
Mansfield	Barbi	Van Buren Homes	A-CAN Member
Mansfield	Judy Sue	Van Buren Homes	A-CAN Member
Boydston	Phyllis	Belcher	A-CAN Member
Secretary			
Vice President			

Attended A-CAN Meeting on November 9, 2012. There were no ad

A-CAN Member List

Street Address	City	State	Zip	Phl
400 Locust Street #1018	Akron	OH	44307	
770 East Buchtel Avenue # 410	Akron	OH	44305	330-376-7013
770 E. Buchtel #405	Akron	OH	44305	
770 East Buchtel Avenue # 408	Akron	OH	44305	330-253-8087
770 East Buchtel Avenue # 408	Akron	OH	44305	330-253-8087
50 Cotter Avenue # 209	Akron	OH	44305	330-376-1410
50 Cotter Avenue # 409	Akron	OH	44305	330-535-5874
50 Cotter Avenue #115	Akron	OH	44305	
50 Cotter Avenue # 202	Akron	OH	44305	330-376-0418
50 Cotter Avenue # 304	Akron	OH	44305	330-384-0378
18 West Bartges Street	Akron	OH	44311-1029	
48 W. Bartges Street	Akron	OH	44311	330-535-2965
491 Vernon Odom Blvd #317	Akron	OH	44307	
491 Vernon Odom Blvd #317	Akron	OH	44307	
65 Byers Avenue #210	Akron	OH	44302	330-384-1671
666 North Howard Street #911	Akron	OH	44310	
1600 Brittain Road #329	Akron	OH	44310	330-310-8087
525 Diagonal Road #311	Akron	OH		330-253-5483 or
585 Diagonal Road # 814	Akron	OH	44320	234-352-0057
585 Diagonal Road #1018	Akron	OH	44320	330-535-1774
585 Diagonal Road #805	Akron	OH	44320	
21 - 23rd Street NW #614	Barberton	OH	44203	
21 - 23rd Street NW #505	Barberton	OH	44203	
21 - 23rd Street #611	Barberton	OH	44203	
21 - 23rd Street NW #711	Barberton	OH	44203	
21 - 23rd Street NW #612	Barberton	OH	44203	330-825-7560
21 - 23rd Street #311	Barberton	OH	44203	
21 - 23rd Street #412	Barberton	OH	44203	
21 - 23rd Street #702	Barberton	OH	44203	
95 Colonial Hills Drive	Akron	OH	44310	330-376-4047

A-CAN Member List

50 Cotter Avenue #315	Akron	OH	44305
50 Cotter Avenue #312	Akron	OH	44305
50 Cotter Avenue #307	Akron	OH	44305
50 Cotter Avenue #307	Akron	OH	44305
491 Vernon Odom Blvd #410	Akron	OH	44307
685 Raymond Street	Akron	OH	44307
752 Rita Dove Lane	Akron	OH	44307
491 Vernon Odom Blvd #107	Akron	OH	44307
65 Byers Avenue #715	Akron	OH	44302
1312 Minson Way	Akron	OH	44306 330-724-9426
4133 Fishcreek Road # 304	Stow	OH	44224 330-677-1941
4133 Fishcreek Road #200	Stow	OH	44224
4133 Fishcreek Road #410	Stow	OH	44224 330-690-3965
666 North Howard Street #212	Akron	OH	44310
585 Diagonal Road #717	Akron	OH	44320
525 Diagonal Road #606	Akron	OH	44320
525 Diagonal Road #201	Akron	OH	44320 330-761-1428
585 Diagonal Road #910	Akron	OH	44320
525 Diagonal Rd #502	Barberton	OH	44320
525 Diagonal Road #1111	Akron	OH	44320 330-434-0945
525 Diagonal Road # 1010	Akron	OH	44320 330-675-1637
585 Diagonal Rd #618	Akron	OH	44320
525 Diagonal Rd #714	Akron	OH	44320 330-515-1642
585 Diagonal Road # 1102	Akron	OH	44320 330-535-0471
585 Diagonal Road # 1107	Akron	OH	44320 330-434-3026
585 Diagonal Road # 1112	Akron	OH	44320 330-434-3009
525 Diagonal Road #305	Akron	OH	44320 330-352-0308
348 Michigan Place	Barberton	OH	44203
348 Michigan Place	Barberton	OH	44203 234-678-6951
410 Locust Street #102	Akron	OH	44307

verse commnets received.

A-CAN Member List

email	Birthday
	5/16/1956
<a href="mailto:cherylstults@earthlink.net">cherylstults@earthlink.net</a>	3/21/1945
	10/15/1939
<a href="mailto:debeckett@earthlink.net">debeckett@earthlink.net</a>	3/24/1956
	1/9/1931
	3/15/1939
	5-Jul
	2/26/1935
	5/18/1955
<a href="mailto:stilloretta@att.net">stilloretta@att.net</a>	3/16/1940
<a href="mailto:rwm40472572@yahoo.com">rwm40472572@yahoo.com</a>	
<a href="mailto:Woo2ds@hotmail.com">Woo2ds@hotmail.com</a>	1-May

A-CAN Member List

[twiggs860@yahoo.com](mailto:twiggs860@yahoo.com)

[chuck4133@yahoo.com](mailto:chuck4133@yahoo.com)

[mmc16@zips.uakron.edu](mailto:mmc16@zips.uakron.edu)

1/15/1953

10/25/1957

2/1/1937

9/9/2027

3/1/1956

7/26/1954

[judyseum@yahoo.com](mailto:judyseum@yahoo.com)

1/27/1950

PROPOSED ADMIN PLAN CHANGES EFFECTIVE 7/1/12

1. Chapter 1, page 1-6 Section H:

Add the following in bold directly before Section I:

Families utilizing portability to AMHA with an ADA accommodation approved by another PHA

**A family requesting to port to AMHA, who was previously granted an accommodation under the Americans with Disabilities Act will be subject to re-verification by AMHA's ADA Coordinator before AMHA will approve an increased voucher size. Those families will receive a voucher from AMHA that is based on AMHA's unit size criteria, subject to modification if the ADA accommodation is approved.**

**For families previously approved by another PHA for an addition bedroom for a live-in aide/attendant:**

**The family must submit a request for accommodation for a live-in aide, and provide all paperwork requested by AMHA. If the accommodation is approved, AMHA will verify the proposed live-in aide's eligibility for AMHA's housing programs before the aide will be permitted to reside with the family.**

**For families previously approved by another PHA for an additional bedroom for any other reason:**

**The family must submit a request for accommodation and provide all paperwork requested by AMHA. If the accommodation is approved, the voucher size will be increased per the ADA approval.**

**AMHA will not extend voucher length if the ADA accommodation has not been approved prior to expiration of the voucher without use.**

Reason for change: added language concerning clients porting in with ADA's. (Debbie Barry)

2. Chapter 2, page 2-5, Section B:

Change 1<sup>st</sup> paragraph on page to read in bold:

The live-in aide will be subject to AMHA's applicant screening criteria and must annually provide proof of continued residence in the unit. The head of household will be subject to annual re-certification of the continued disability/need for the live-in aide.

Reason for change: Same language being added to ACOP. (Kristy Rider)

3. Chapter 3, page 3-1, Section A:

Change the third sentence in 1<sup>st</sup> paragraph in section to read "Families who wish to apply for any one of the PHA's programs must complete an application form when application taking is open."

Reason for change: AMHA to start excepting application on line. (Jana Demchak)

4. Chapter 4, page 4-3 Section C:

Add at end of bullet #2 in bold: **(This will be capped at 50 participants).**

Reason for change: to place a cap on the Emancipated Youth. (Debbie Barry)

5. Chapter 4, page 4-3, Section C:

Add a 5<sup>th</sup> preference at top of page to read in bold:

**Disability Rendering Current Federally-Assisted Housing Inadequate:**

**(This will be capped at 25 participants.)**

For families who are currently residing in a federally-assisted housing program unit, who have a family member who has experienced a substantial and permanent change in physical condition which renders the current residence unsuitable for continued occupancy.

This preference is only available to those families who can certify medical necessity to move from the current unit to a type of unit that is not available with their current landlord/owner.

The family must provide certification from the current landlord/owner that they do not have another unit which would meet the family's need.

The family member who has experienced the substantial and permanent change in physical condition must have been an existing, approved household member prior to the change in physical condition. Families who add a member to the household who

has a pre-existing physical condition that does not permit them to fully enjoy the current unit may not be eligible for this preference.

This preference is not available to Participants in the Housing Choice Voucher Program (HCVP) as the nature of that program enables voucher holders to select and move among housing appropriate for the needs of their approved household.

Reason for change: To offer a preference to person with recent substantial physical and permanent change whose current unit no longer meets their needs. (Kristy Rider)

6. Chapter 4, page 4-5 Section I:

Add after **Emancipated Youth (in bold) (This will be capped at 50 participants)**

Reason for change: to place a cap on the Emancipated Youth. (Debbie Barry)

7. Chapter 4, page 4-5 Section I:

Add a new preference under Local Preferences to read in bold:

**Disability Rendering Current Federally-Assisted Housing Inadequate Preference 7 points**

Reason for change: To offer a preference to person with recent substantial physical and permanent change whose current unit no longer meets their needs. (Kristy Rider)

8. Chapter 4, page 4-6 Section K:

Add new paragraph to end of page to read in bold:

**If a tenant (in AMHA owned units), or a participant (in HCVP programs) vacated the unit or voluntarily relinquishes HCVP assistance after having been served with a Notice of Termination of Lease/Notice of Proposed Termination of HCVP assistance, but before resolution of the matter, and the tenant/participant is currently on waitlists for any AMHA-administered programs, the tenant/participant will be removed from those waitlists. However, the former tenant/participant may submit a new application for any/all AMHA housing programs anytime after the date of move out/end of participation.**

Reason for change: To coincide with our policy (Kristy Rider)

9. Chapter 5, page 5-2, Section B:

Add two new paragraphs directly below the two bullets in Section B to read in bold:

A household approved for an additional bedroom(s) due to a household member's disability (for any reason) must certify annually that the need for the additional bedroom(s) continues to exist.

If the member of the household for whom the addition bedroom was provided (based on disability) leaves the household resulting in the remaining household being overhoused, the voucher size will be reduced at the next annual re-examination.

Reason for change: To clarify the need to re-certify on ADA's where additional bedrooms are given. (Kristy Rider)

10. Chapter 7, page 7-4 Section A:

Change the 1<sup>st</sup> and second bold underlined heading as follows:

From **Third-Party Written Verification** to **Written Third Party Verification**

From **Third-Party Oral Verification** to **Oral Third Party Verification**

Reason for change: to match formatting on page 7-1. (Jana Demchak)

11. Chapter 10, page 10-6 Section J:

Add bullet to bullets at top of page in bold to read:

**Pets must be contained prior to and during, the HCVP Inspection of the unit. The HCVP Inspector reserves the right to not enter the unit for the scheduled inspection if pets are not contained. In the event the inspection is not completed for this reason, the situation will be noted by the HCVP Inspector, and the scheduled inspection will be treated as a missed inspection.**

Reason for change: to prevent injury to inspectors. (Debbie Barry)

12. Chapter 13, page 13-1 Section B:

**Add a bullet to read in bold "The family has missed two previous scheduled Moving Briefings within the last 12 months.**

Reason for change: to reduce amount of paperwork involved rescheduling and re-issuing vouchers and there would be more openings to schedule other clients to the briefing. (Christyne Mullins)

13. Chapter 13, page 13-3 Section E:

Delete first bold bullet on page that reads **“The family’s move relates to an opportunity for education, job training or employment.”**

Reason for change: this section refers to participants in their first year lease. (Debbie Barry)

14. Chapter 13, page 13-3, Section E:

Change the last bullet under “The PHA will not permit families to exercise portability”:  
(Keep in bold) **If the family has not completed their annual recertification which is effective prior to or within 30 days after the expiration of the voucher.**

Reason for change: clarification (Mike Eddins)

15. Chapter 15, page 15-13, Section F:

Change first sentence to read “If the family fails to timely, fully, and accurately provide any facts that caused the PHA to overpay assistance, the PHA may terminate assistance or, may offer to continue assistance provided that the family:

Reason for change: added the work “provide”, word originally missing, needed for clarification only. (Debbie Barry)

16. Chapter 19, page 19-7, Section F:

Delete the 4<sup>th</sup>, 5<sup>th</sup> and 6<sup>th</sup> paragraphs on the page.

Reason for change: The AMHA provides homeownership assistance in the form of monthly payments, in lieu of a down payment assistance grant.

17. Chapter 19, page 19-7, Section F:

Change the 7<sup>th</sup> paragraph on page to read in bold **“The PHA will offer monthly homeownership assistance payments to qualified families according to the policies contained in this chapter and in accordance with 24 CFR 982.643.**

Reason for change: Clarification (Angela Johnson)

18. Chapter 19, page 19-8, Section F:

Add to end of last sentence in the first bullet on page “that is sufficient to purchase an eligible unit.”

Reason for change: Clarification (Angela Johnson)

19. Chapter 19, page 19-8, Section F:

Change the sentence that is immediately before the bullets to read, in bold: **Each HCVP family must meet the following requirements (see exceptions below):**

Reason for change: There are some exceptions for elderly and disabled families. (Angela Johnson)

20. Chapter 19, page 19-8, Section F:

Change the 2<sup>nd</sup> bullet to read under “Each HCVP family, except families with an elderly or disabled member, must meet the following requirements:

**The family must demonstrate that one or more adult members of the family who will own the home at commencement of homeownership assistance is currently employed on a full-time basis (HUD regulations define “full-time employment” as not less than an average of 30 hours per week) for 12 months, and has been continuously so employed during the year prior to the commencement of homeownership assistance for the family (this specification is not applicable for elderly and disabled families). If a family, other than an elderly or disabled family, includes a person with disabilities, the PHA shall grant an exemption from the employment requirement if the PHA determines that it is needed as a reasonable accommodation. The PHA shall have discretion to determine whether and to what extent interruptions are considered to break continuity of employment during the year, and are permissible. The PHA may count successive employment during the year and count self-employment in a business.**

Reason for change: clarification (Angela Johnson)

21. Chapter 19, page 19-8, Section F:

Change the 3<sup>rd</sup> bullet to read under “Each HCVP family, except families with an elderly or disabled member, must meet the following requirements:

**The minimum income required by the Department of HUD is Federal minimum wage multiplied by 2,000 hours. For disabled families, the minimum income requirement is equal to the current SSI monthly payment for an individual living alone, multiplied by 12. In order to**

reflect local homeownership costs, the PHA has established a minimum income standard of \$18,000. The PHA's minimum income requirement of \$18,000 applies to non-elderly/non-disabled, disabled, and elderly families, due to limitations and lack of secondary financing available. However, a family that meets the federal minimum income requirements (but not the PHA's requirement) will be considered to meet the minimum income requirement if it can demonstrate that it has been pre-qualified or pre-approved for financing that is sufficient to purchase an eligible unit. Welfare assistance may only be included for disabled or elderly families.

Reason for change: Clarification (Angela Johnson)

22. Chapter 19, page 19-9 Section F:

Change the first bullet at top of page to read:

**Preference for Participation in the Family Self Sufficiency ("FSS") Program: To be eligible for the Housing Choice Voucher Homeownership Program, a family must be current FSS program participants. Housing Choice Voucher participants who have completed a HUD-certified counseling education course and have been deemed mortgage ready, will be given a preference for the FSS Wait List.**

Reason for change: FSS Grant requirement (Angela Johnson)

23. Chapter 19, page 19-9 Section F:

Delete sentence under the first bullet on page, delete the next two bullets under this sentence along with the sentence following these two bullets.

Reason for change: to remove duplication and included a sentence under another bullet. (Angela Johnson)

24. Chapter 19, page 19-9 Section F:

Change the 4<sup>th</sup> bullet under "The PHA will impose the following additional initial requirements:" to read in bold "The family has not committed any serious or repeated violations of a PHA-assisted lease within the last year."

Reason for change: Modified requirement. (Angela Johnson)

25. Chapter 19, page 19-12 Section F:

Add to 5<sup>th</sup> bullet the word “for” between request and the release of funds and add at the end of the 5<sup>th</sup> bullet “or”

Reason for change: Mirrors the language in the 10/22/2007 Final Rule of the Federal Register (Angela Johnson)

26. Chapter 19, page 19-12 Section F:

Add a bullet after the 5<sup>th</sup> bullet to read (not in bold): HUD performed an environmental review under 24 CFR part 50 and notified the PHA in writing of environmental approval of the site prior to commencement of construction;

Reason for change: Mirrors the language in the 10/22/2007 Final Rule of the Federal Register (Angela Johnson)

27. Chapter 19, page 19-13 Section F:

Add a second sentence after the first sentence on the page to read “The family will be provided **120** calendar days from the date of homeownership voucher issuance to locate, and purchase, a home.” Then delete the 2<sup>nd</sup>, 3<sup>rd</sup> and 4<sup>th</sup> sentences on the page.

Reason for change: Modified eligibility requirements. (Angela Johnson)

28. Chapter 19, page 19-13 Section F:

Change the third bullet in the last set of bullets on page to read in bold “Company/inspector must be able to provide buyer with a written copy of the inspection report in a timely fashion.”

Reason for change: Modified requirement. (Angela Johnson)

29. Chapter 19, page 19-14, Section F:

Change the third bullet in the second set of bullets to read in bold **Be able to provide written pre-approval after the buyer submits loan application**

Reason for change: Modified requirement. (Angela Johnson)

30. Chapter 19, page 19-14, Section F:

Change the 8<sup>th</sup> bullet under “Financing” to read in bold **Escrowing of taxes and insurance is preferred**

Reason for change: Modified requirement. (Angela Johnson)

31. Chapter 19, page 19-15, Section F:

Add another bullet after the 2<sup>nd</sup> bullet on page in bold to read **“Commitment fees”**

Reason for change: These fees should be listed on a separate line. (Angela Johnson)

32. Chapter 19, page 19-15, Section F:

Change last bullet on page in bold to read **“Homeowners will provide the PHA with all financing (including seller financing and refinancing) and lease-purchase documents for review before the family enters into any type of agreement (including refinancing agreement), or secures additional financing on the home.”**

Reason for change: Clarification (Angela Johnson)

33. Chapter 19, page 19-16, Section F:

Change 7<sup>th</sup> bullet in first set of bullets on page to read in bold **“The family must enroll, attend, and satisfactorily complete a post purchase counseling and education program per CFR 982.637 (see Family Eligibility page 19-8)**

Reason for change: Clarification. (Angela Johnson)

34. Chapter 19, page 19-17, Section F:

After the 1<sup>st</sup> sentence on page, add second sentence to read **“If the assistance payment exceeds the amount due to the lender, the PHA must pay the excess directly to the family.”**

Reason for change: Language clarifies current practice and regulation. (Angela Johnson)

35. Chapter 19, page 19-17 Section F:

Add a new paragraph after the 1<sup>st</sup> paragraph on page (not in bold) to read **“In order to determine the initial homeownership assistance payment, the PHA will conduct a reexamination to bring a homeownership family’s income current. For the initial homeownership assistance payment, the timely report for increase in income procedure does not include the homeownership family, as the HCVP and lender income calculated for the family must be considered.**

Reason for change: Language matches current practice. (Angela Johnson)

36. Chapter 19, page 19-17, Section F:

Change the 1<sup>st</sup> paragraph under **Moving With Continued Assistance** to read “A family receiving homeownership assistance may move with continued tenant-based assistance. The family may move with voucher rental assistance or with voucher homeownership assistance. The PHA may not commence continued tenant-based assistance for occupancy of the new unit so long as any family member owns any title or other interest in the prior home. A family that has received homeownership assistance may move to a new unit with continued homeownership assistance, provided they meet the PHA’s initial eligibility requirements (with the exception of the first-time homeowner requirement).

Reason for change: Change of 1<sup>st</sup> paragraph is clarification. (Angela Johnson)

37. Chapter 19, page 19-18, Section F;

Delete entire section “ **Downpayment Assistance Grants** “.

Reason for change: Per the Final Rule of 10/18/2002, a PHA may not offer downpayment assistance until HUD publishes a notice in the Federal Register. (Angela Johnson)

38. Chapter 20, page 20-8, Section G:

Add to end of the bullet (bullet before last one) in bold “**(This will be capped at 50 participants)**”.

Reason for Change: To place a cap on the Emancipated Youth. (Debbie Barry)

39. Chapter 20, page 20-9, Section G:

Add a 4<sup>th</sup> bullet to ones in the middle of the page to read in bold:

**Families who are currently residing in a federally-assisted housing program unit, who have a family member who has experienced a substantial and permanent change to physical condition which renders the current residence unsuitable for continued occupancy.**

**This preference is only available to those families who can certify medical necessity to move from the current unit to a type of unit that is not available with their current landlord/owner.**

The family must provide certification from the current landlord/owner that they do not own a unit that would meet the family's need.

The family member who has experienced the substantial and permanent change in physical condition must have been an existing, approved household member prior to the change in physical condition. Families who add a member to the household who has a pre-existing physical condition that does not permit them to fully enjoy the current unit may not be eligible for this preference.

This preference is not available to Participants in the Housing Choice voucher Program (HCVP) as the nature of that program enables voucher holders to select and move among housing appropriate for the needs of their approved household.

Reason for change: To offer a preference to person with recent substantial physical and permanent change whose current unit no longer meets their needs. (Kristy Rider)

40. Chapter 20, page 20-10, Section I:

Add to chart in bold:

**Disability Rendering Current Non-AMHA Federally-Assisted Housing Inadequate Preference: 7 points**

Reason for change: To offer a preference to person with recent substantial physical and permanent change whose current unit no longer meets their needs. (Kristy Rider)

41. Chapter 22, page 22-4:

Delete paragraph on this page.

Reason for change: AMHA did not receive a FUP-youth grant. This paragraph dealt with the application process only if the FUP-youth grant was awarded.

**Comment period begins 2/7/12**

**Akron Metropolitan Housing Authority  
Admissions and Continued Occupancy Policy  
Summary of Revisions  
2012**

**Chapter 1, Section E (page 1-5)**

**E. SERVICE AND ACCOMMODATIONS POLICY**

**Verification of a Request for Accommodation**

*Added the words in bold:*

All requests for accommodation or modification of a unit will be verified with a reliable, knowledgeable professional; **such as, a doctor or licensed social service professional.**

**Chapter 2, Section B (page 2-3)**

**B. FAMILY COMPOSITION**

**Live-In Aide**

The PHA shall make the live-in aide subject to the agency's background screening criteria.

*Revised as follows:*

**The live-in aide will be subject to AMHA's applicant screening criteria and must annually provide proof of continued residence in the unit. The head of household will be subject to annual re-certification of the continued disability/need for the live-in aide.**

**Chapter 3, Section A (page 3-1)**

**A. HOW TO APPLY**

*Revisions to the application procedure noted in bold in paragraph one.*

Families who wish to apply for any of the HA's programs must **complete an application** form when application taking is open. Applications will be made available in an accessible format upon request from a person with a disability.

*Phase one: Preliminary Application Steps 1 and 2 revised as follows:*

- 1. Individuals or Families can apply by visiting the Akron Metropolitan Housing Authority website at [www.akronhousing.org](http://www.akronhousing.org), and following the instructions for submitting a Preliminary Application. Individuals without access to a computer can visit the Housing Placement Office at 100 W. Cedar Street for assistance.**
- 2. Once a Preliminary Application has been submitted on line, the applicant will be provided with a confirmation number as proof of the date and time of their application.**

## Chapter 4, Section B (page 4-6)

### **B. WAITING LIST PREFERENCES**

#### **Rent Burden or Homeless Preference:**

*Updated in accordance to the HUD final rule on Homeless definition. Revisions in bold.*

Homeless: An applicant who is a “Homeless Family” is considered to be living in substandard housing. Homeless Families:

Lack a fixed, regular and adequate nighttime residence; **meaning they:**

Have a primary nighttime residence that is a **public or private place not meant for human habitation;**

**Are living in a publicly or privately operated shelter designated to provide temporary living arrangements (including congregate shelters, transitional housing, and hotels and motels paid for by charitable organizations or by federal, state and local government programs); or**

**Is exiting an institution where (s)he has resided for 90 days or less and who resided in a emergency shelter or place not meant for human habitation immediately before entering the institution.**

Families who are residing with friends or relatives on a temporary basis will be included in the substandard definition.

Families living in overcrowded conditions will be included in the substandard definition.

## Chapter 4, Section B (page 4-6)

### **B. WAITING LIST PREFERENCES**

*Added new preference:*

**Disability Rendering Current Federally-Assisted Housing Inadequate:** for families who are currently residing in a federally-assisted housing program unit, who have a family member who has experienced a substantial and permanent change in physical condition which renders the current residence unsuitable for continued occupancy.

**This preference is only available to those families who can certify medical necessity to move from the current unit to a type of unit that is not available with their current landlord/owner.**

**The family must provide certification from the current landlord/owner that they do not have another unit which would meet the family’s need.**

**The family member who has experienced the substantial and permanent change in physical condition must have been an existing, approved household member prior to the change in physical condition. Families who add a member to the household who has a pre-existing physical condition that does not permit them to fully enjoy the current unit may not be eligible for this**

preference.

**This preference is not available to Participants in the Housing Choice Voucher Program (HCVP) as the nature of that program enables voucher holders to select and move among housing appropriate for the needs of their approved household.**

**This will be capped at 25 participants.**

#### **Chapter 4, Section B (page 4-6)**

##### **B. WAITING LIST PREFERENCES**

*Added the sentence in bold:*

##### **Summit County Children Services (SCCS) Certified Emancipated Youth:**

*Added the words in bold.*

for youth eighteen years of age to twenty-one years of age, who are working with SCCS to overcome or prevent homelessness. **This will be capped at 50 participants.**

#### **Chapter 4, Section C (page 4-6)**

##### **C. ORDER OF SELECTION FOR GENERAL OCCUPANCY (FAMILY) DEVELOPMENTS**

*Added new preference to list.*

Local preferences will be aggregated using the following system:

Each preference is assigned points as listed below. The more preference points an applicant has, the higher the applicant's place on the waiting list.

Residency Preference: 1 point

Veteran Preference: 2 points

Summit County Children Services (SCCS) Certified Emancipated Youth: 2 points

Involuntary Displacement by Government Action Preference: 3 points

**Disability Rendering Current Federally-Assisted Housing Inadequate Preference: 7 points**

Rent Burden or Homeless Preference: 7 points

Chapter 4, Section M (page 4-12)

**M. REMOVAL FROM WAITING LIST AND PURGING**

*Added the following at the end of this section:*

**If a tenant (in AMHA owned units), or a participant (in HCVP programs) vacates the unit or voluntarily relinquishes HCVP assistance after having been served with a Notice of Termination of Lease/Notice of Proposed Termination of HCVP assistance, but before resolution of the matter, and the tenant/participant is currently on waitlists for any AMHA-administered programs, the tenant/participant will be removed from those waitlists. However, the former tenant/participant may submit a new application for any/all AMHA housing programs anytime after the date or move out/end of participation.**

Chapter 5, Section B (page 5-2)

**B. EXCEPTIONS TO OCCUPANCY STANDARDS**

*Added the following in bold:*

**Person with Disability**

The HA will grant an exception upon request as a reasonable accommodation for persons with disabilities if the need is appropriately verified and meets requirements in Chapter 1, E. Service and Accommodations Policy.

**A household approved for an additional bedroom(s) due to a household member's disability (for any reason) must certify annually that the need for the additional bedroom(s) continues to exist.**

**If the member of the household for whom the additional bedroom was provided (based on disability) leaves the household resulting in the remaining household being overhoused, the remaining household will be placed on the overhoused transfer list and then offered an appropriately-sized unit.**

Chapter 5, Section B (page 5-3)

**B. EXCEPTIONS TO OCCUPANCY STANDARDS**

**Other Circumstances**

*Added the words in bold to the second paragraph.*

Requests based on health related reasons must be verified by a **reliable, knowledgeable professional; such as, a doctor, or licensed social service professional.**

**Chapter 6, Section P (page 6-10)**

**P. CHILD CARE EXPENSES**

*Removed the words in bold.*

Un-reimbursable child care expenses for children under age 13 may be deducted from annual income if they enable an adult to work, attend school **full-time**, actively seek employment, or attend **full-time** vocational training.

**Chapter 7, Section J (page 7-24)**

**J. VERIFICATION OF WAITING LIST PREFERENCES**

*Updated in accordance to the HUD final rule on Homeless definition. Revisions in bold.*

5. Rent Burden or Homeless Preference:

Homeless: An applicant who is a “Homeless Family” is considered to be living in substandard housing. “Homeless Families”:

Lack a fixed, regular and adequate nighttime residence; **meaning they:**

Have a primary nighttime residence that is a **public or private place not meant for human habitation;**

**Are living in a publicly or privately operated shelter designated to provide temporary living arrangements (including congregate shelters, transitional housing, and hotels and motels paid for by charitable organizations or by federal, state and local government programs); or**

**Is exiting an institution where (s)he has resided for 90 days or less and who resided in a emergency shelter or place not meant for human habitation immediately before entering the institution.**

Families who are residing with friends or relatives on a temporary basis will be included in the substandard definition.

Families living in overcrowded conditions will be included in the substandard definition.

**Chapter 7, Section J (page 7-24)**

**J. VERIFICATION OF WAITING LIST PREFERENCES**

*Added new preference:*

5. **Disability Rendering Current Federally-Assisted Housing Inadequate:**  
**for families who are currently residing in a federally assisted housing program unit, who have a family member who has experienced a substantial and permanent change in physical condition which renders the current residence unsuitable for**

**continued occupancy.**

**This preference is only available to those families who can certify medical necessity to move from the current unit to a type of unit that is not available with their current landlord/owner.**

**The family must provide certification from the current landlord/owner that they do not have another unit which would meet the family's need.**

**The family member who has experienced the substantial and permanent change in physical condition must have been an existing, approved household member prior to the change in physical condition. Families who add a member to the household who has a pre-existing physical condition that does not permit them to fully enjoy the current unit may not be eligible for this preference**

**This preference is not available to Participants in the Housing Choice Voucher Program (HCVP) as the nature of that program enables voucher holders to select and move among housing appropriate for the needs of their approved household.**

**This will be capped at 25 participants.**

#### **Chapter 7, Section J (page 7-24)**

#### **J. VERIFICATION OF WAITING LIST PREFERENCES**

*Added the words in bold and changed to #6 to accommodate new preference as #5.*

6. **Summit County Children Services (SCCS) Certified Emancipated Youth:** for youth eighteen years of age to twenty-one years of age, who are working with SCCS to overcome or prevent homelessness. Applicant must request SCCS certification of eligibility. To be eligible, applicant must have had an episode of custody with SCCS.  
**This will be capped at 50 participants.**

#### **Chapter 8, Section B (page 8-3)**

#### **B. REASONS FOR TRANSFERS**

*Added the following line at end of Hardship.*

**Transfers are initiated by written family request.**

**Chapter 8, Section B (page 8-3)**

**B. REASONS FOR TRANSFERS**

*Added the following reason for transfer.*

**Non-Compliance with Single Family Home Initiative Eligibility**

**Each non-exempt, Head of Household, Co-Head of Household, or Spouse residing in a Public Housing, Single Family Home Initiative property shall comply with the employment/self sufficiency activity requirements referenced in section L.**

**AMHA-initiated transfer for a non-compliant household will occur when the non-compliant family's name reaches the top of the transfer list and an appropriately-sized unit is available. The family will be transferred to a unit that does not include work activities in the lease agreement. Relocation expenses for the household's transfer must be paid by the PHA (PIH 2011-33).**

**Non-Compliance transfers are initiated by the PHA.**

**Chapter 8, Section C (page 8-3 – 8-4)**

**C. PRIORITY OF TRANSFERS**

*Added Single Family Home Non-Compliance transfer in lowest priority.*

The Transfer Waiting list will be maintained in rank order according to the following priorities; however, this order may be altered to enable transfers that will provide maximum utilization of all housing units.

Emergency

Special Circumstances

Medical Hardship and Accessibility (ADA)

Hardship

Underhoused

Overhoused

**Non-Compliance with Single Family Home Initiative Eligibility**

**\*Transfers for residents who are overhoused or SFH non-compliant may alternate, based on housing stock availability.**

**Chapter 8, Section L (page 8-7 – 8-8)**

**L. SINGLE-FAMILY UNIT HOUSING/SCATTERED SITE DIVISION HOUSING-TRANSFER**

*Revisions in bold.*

**Residents who qualify for the Single Family Home Initiative and demonstrate positive tenancy behaviors may be considered for a transfer to an AMHA Single Family Home.**

Residents may request transfers to single-family housing units or other apartment units within the Scattered Site housing division. The HA may also recommend a resident for these units to accomplish various program requirements, in order to alleviate over- and under-housed situations and/or to accomplish other administrative and program objectives of the HA. A transfer for a resident not meeting all requirements, but demonstrating exceptional progress towards self sufficiency in an AMHA program, may be recommended by Resident Support Services management. Request must be approved by the Deputy Director for Operations.

The requirements that will be considered when evaluating Single Family Home (SFH) transfers are as follows:

1. Maintain current lease agreement for a minimum of one year (12 months).
2. A record of prompt rent payments.
3. Limited tenant caused damages and prompt payment of damage charges.
4. **No failed housekeeping inspections for the past year. Units that have been identified with a pest control issue will be reviewed on a case by case basis. Verification must be received from Pest Control to certify that treatment is complete.**
5. Positive relations with neighbors for the past year.
6. Continued full-time employment (no less than 30 hours per week), or currently a full time student (no less than 12 credit hours) approaching completion of a post secondary degree/certificate and working a minimum of 18 hours per week. Employment includes income from Retirement and Disability payments. This requirement excludes disabled households (Head, Co-Head or Spouse receiving SS/SSI per month).
7. A credit check will be completed **and verification that no money is owed to AMHA, other Housing Authorities or the Department of Housing and Urban Development.**
8. Criminal background check and police activity report. (See Chapter on Eligibility for Admission for criteria)
9. Income changes must be reported immediately. If tenant remains unemployed, they must make an effort to participate in Resident Support Services or self sufficiency programs.

Any family transferred through this **initiative** must maintain all entry requirements to be able to remain in the single family home unit. Any time the above requirements are not met may result in a transfer to an available apartment development. Such action is subject to the grievance procedure.

At the discretion of the Executive Director, families on the wait list may be considered for a **Single Family Home**.

**The Single Family Home application and transfer process** is administered through the Resident Support Services Department by the Family Self Sufficiency (FSS) staff **as a means of continued compliance and outreach for the FSS Program. FSS staff will continue outreach efforts to encourage residents in self sufficiency activities.**

Families who are interested in applying for a **Single Family Home** may contact the Single Family Home Information Line (330-376-9326) to receive eligibility information.

Families who appear to meet the initial guidelines will be contacted for a home visit. The home visit will determine whether a Single Family Home will be offered or indicate a time frame for continued case management.

**Any family transferred to a single family home must maintain all eligibility requirements to be able to remain in the Single Family Home Initiative unit.** FSS staff will continue case management to ensure compliance with Single Family Home criteria. **Failure to maintain those requirements may result in an AMHA-initiated transfer to an available apartment development. Such action is subject to the grievance procedure.**

**Single Family Home residents, who do not maintain the employment requirements, fail to communicate with Single Family Home/Family Self-Sufficiency staff, and fail to provide acceptable, third party certification of employment/self sufficiency activities, may be transferred to another Public Housing unit within the Akron Metropolitan Housing Authority's Public Housing stock. Refusal to transfer to an appropriately sized unit, in accordance with the Public Housing Admissions and Continued Occupancy Policy, will result in a lease termination. Such action is subject to the grievance procedure.**

**Third party certification requested by the PHA from the Head of Household, Co-Head of Head of Household, or Spouse who are not employed, elderly, or disabled, or otherwise exempted may include written documentation of job search/self-sufficiency activities, such as:**

- **Copies of recently completed employment applications**
- **Completed Job Lead Tracking Sheets (provided by AMHA)**
- **A copy of the residents resume with a list of recent application dates with prospective employer names and addresses**
- **Verification that the resident has recently participated in, or is attending, The Job Center or any other employment service**
- **Verification of registering with any temporary employment agency or employment service.**
- **Bridges out of Poverty**
- **Enrollment in a job training program**
- **Enrolled in a GED program**
- **Substance abuse or mental health counseling**
- **English proficiency or literacy (reading) classes**
- **Budgeting or credit counseling**
- **Any other approved class that helps a person move toward economic independence**

- **Active participation in, or completion within the past six (6) months of an AMHA, or AMHA Resident Support Service program:**
  1. **Family Self-Sufficiency**
  2. **Section 3 Registry**
  3. **Early Childhood Initiative (households with children age 0-5)**
  4. **Service Coordination**

**If after a reasonable period of time, the tenant has failed to enroll in an eligible program or to find sufficient employment, the PHA may transfer the household to an appropriate unit. This unit will not include work activity within its house rules or lease. Relocation expenses for the household's transfer must be paid by the PHA.**

**Chapter 10, INTRODUCTION (page 10-1)**

**SERVICE/COMPANION ANIMALS THAT ASSIST PERSONS WITH DISABILITES**

*Added the words in bold:*

That the animal actually assists the person with the disability **and is not a pet.**

**Chapter 11, SECTION A (page 11-1)**

**A. ANIMALS THAT ASSIST, SUPPORT OR PROVIDE SERVICE TO PERSONS WITH DISABILITIES** *Added comma between ASSIST and SUPPORT.*

**Chapter 17, Section F (page 17-7)**

**F. LEASING OF SECTION 32 PUBLIC HOUSING HOMEOWNERSHIP UNITS**

*Second paragraph: Removed the words in italics and added the words in bold.*

**Will not move forward with lease purchase unless Section 32 program is re-activated.**

*A lease purchase option may be offered to eligible Section 32 applicants who are moving towards homeownership upon HUD approval.*

**Chapter 5, 9 and 12 (page 5-1, 9-2, 12-9, 12-13)**

*References to live-in attendant have been changed to live-in **aide**.*

**Akron Metropolitan Housing Authority**  
**Fiscal Year 2012-2013**  
**Capital Fund Budget**

Acct #	Management Improvement Work Items	Amount
1408	Community Service Coordinator and Staff	100,000.00
1408	Resident Initiatives	100,000.00
1408	Stipend Program	90,000.00
1408	Security - Drug Awareness Programs (DARE, etc)	90,000.00
1408	Computer - Software/Web - Payroll/HRIS	100,000.00
1475	Computer - Hardware	50,000.00
1408	Computer - Training	10,000.00
1408	Homeownership	10,000.00
1408	Training	50,000.00
	<b>PHA Wide</b>	
1406	Operations	1,269,991.00
1410	Administration	634,995.00
9000	Debt Service	1,256,963.00
1502	Contingency	0.00
	<b>Fees and Costs</b>	
1430	Misc. Testing (Mold, Lead, Asbestos) (708)	25,000.00
1430	Environmental Reviews	30,000.00
1430	Misc. A & E Small Projects	25,000.00
1430	A&E/Construction Management Fees - 730 Colonial Hills	100,000.00
1430		
	<b>Site Improvements</b>	
1450	Concrete/Asphalt - 714 Joy Park	10,000.00
1450	Concrete/Asphalt - 741 Maplewood	70,000.00
1450	Concrete/Asphalt - 703 Mohawk	125,000.00
	<b>Building</b>	
1460	Comprehensive Modernization - Colonial Hills	1,000,000.00
1460	Replace Trash Compactor - 709 Buchtel	20,000.00
1460	Replace Trash Compactor - 727 - Alpeter	20,000.00
1460	Replace Trash Compactor - 710 - Saferstein I	20,000.00
1460	Replace A/C - 721 - Fowler	12,000.00
1460	Hard Wired Smoke Detectors 1st floor Units - 729 Honey Locust	30,000.00
1460	Hard Wired Smoke Detectors 1st floor Units - 710 Towers I	20,000.00
1460	Bathroom Renovations - RSS Unit - 729 Honey Locust Force Acct	25,000.00
1460	Boiler Replacement - 717 Nimmer	30,000.00
1460	Fire Pump/Fire Alarm Syst. Upgrades - 722 - Sutliff	25,000.00
1460	Relocate Domestic Water Meter - 744 Keys,	25,000.00
1460	Asbestos Abatement (Sprinkler Replacement) - 727 - Alpeter	75,000.00
1460	Replace Concrete Entrance Stoops - Van Buren	125,000.00
	<b>Various</b>	
1460	SS LBP, Asbestos Abatement	75,000.00
1460	Interior Renovations - all amps	23,000.00
1460	SS Rehab	493,010.00
1450	SS Site Improvements	75,000.00
1460	SS Roofing - Replacement	60,000.00
1460	SS - ADA Improvements - Dwelling Structures	30,000.00
1495	Comp Mod - Relocation - Colonial Hills	20,000.00
	<b>TOTAL:</b>	<b>6,349,959.00</b>

**PERFORMANCE AND EVALUATION REPORTS**

**PERIOD ENDING 12/31/2011**

**CAPITAL FUND BUDGETS**  
**OH12P007-50107 (FINAL)**  
**OH12P007-50108**  
**OH12P007-50109**  
**OH12P007-50110**  
**OH12P007-50111**

**CAPITAL FUND FINANCING PROGRAM (CFFP)**

**CFP BUDGET**

**OH12P007-50107**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

**Part I: Summary**

PHA Name: <b>Akron Metropolitan Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No.: <b>OH12P007-50107</b>	FFY of Grant 2007
	Date of CFFP: _____	FFY of Grant Approval 2007
	Replacement Housing Factor Grant No.:	

Type of Grant: \_\_\_\_\_  
 Original Annual Statement Performance and Evaluation Report for Period Ending: \_\_\_\_\_  
 Revised Annual Statement and Evaluation Report for Period Ending: **12/31/2011**  
 Final Performance and Evaluation Report for Period Ending: \_\_\_\_\_

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)	1,547,016.52	1,447,016.52	1,447,016.52	1,447,016.52
3	1408 Management Improvements	446,218.28	399,246.43	399,246.43	399,246.43
4	1410 Administration (may not exceed 10% of line 21)	697,750.40	641,252.77	641,252.77	641,252.77
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	684,363.27	736,975.59	736,975.59	736,975.59
8	1440 Site Acquisition				
9	1450 Site Improvement	967,478.65	962,037.07	962,037.07	962,037.07
10	1460 Dwelling Structures	2,279,425.11	2,436,337.22	2,436,337.22	2,436,337.22
11	1465.1 Dwelling Equipment-Nonexpendable	139,514.62	139,514.62	139,514.62	139,514.62
12	1470 Non-dwelling Structures	57,262.68	57,262.68	57,262.68	57,262.68
13	1475 Non-dwelling Equipment	252,817.80	252,615.15	252,615.15	252,615.15
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	1,535.93	1,125.21	1,125.21	1,125.21
17	1499 Development Activities	158,646.72	158,646.72	158,646.72	158,646.72
18a	1501 Collateralization or Debt Service paid by PHA				
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment	1,251,252.02	1,251,252.02	1,251,252.02	1,251,252.02
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	<b>Amount of Annual Grant (Sum of lines....)</b>	<b>8,483,282.00</b>	<b>8,483,282.00</b>	<b>8,483,282.00</b>	<b>8,483,282.00</b>
	Amount of line 20 Related to LBP Activities	1,088,393.77	1,090,345.16		
	Amount of line 20 Related to Section 504 Compliance	94,288.70	94,288.70		
	Amount of line 20 Related to Security - Soft Costs	0.00	0.00		
	Amount of line 20 Related to Security - Hard Costs	518,259.54	468,259.69		
	Amount of line 20 Related to Energy Conservation Measures	153,218.38	153,218.38		
	Signature of Executive Director <i>Anthony W. O'Leary</i>	Date <i>2-6-12</i>	Signature of Public Housing Director	Date	



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

**Part II: Supporting Pages**

PHA Name: **Akron Metropolitan Housing Authority**  
 Grant Type and Number: **Capital Fund Program Grant No: OH12P007-50107**  
 Replacement Housing Factor Grant No: **CFPP (Yes / No): No**  
 Federal FFY of Grant: **2007**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Site Improvements</b>								
7-29, Honey Locust	Paving Improvements	1450		350,000.00	349,950.00	349,950.00	349,950.00	Complete
7-34, Pinewood	Paving/Site Improvements	1450		135,484.69	135,484.69	135,484.69	135,484.69	Complete
7-10, Towers I	Paving/Site Improvements	1450		187,104.28	187,104.28	187,104.28	187,104.28	Complete
<b>Dwelling Structures</b>								
7-34, Pinewood	Hot Water Tank Replacement	1460		44,703.57	44,703.57	44,703.57	44,703.57	complete force account
7-22, Suttiff	Windows/Door Replacement	1460		478.19	478.19	478.19	478.19	complete
7-29, Honey Locust	Furnace Replacement	1460		0.00	0.00	0.00	0.00	complete in prev. CFP Budget
PHA Wide	Security - TV Surveillance	1460		475,492.86	425,493.01	425,493.01	425,493.01	complete
PHA Wide	Security - TV Surveillance-Equipment	1475		12,054.00	12,054.00	12,054.00	12,054.00	complete
7-30 Colonial Hills	Security - TV Surveillance (Maint. Shop)	1470		30,712.68	30,712.68	30,712.68	30,712.68	complete
PHA Wide	HVAC Preventative Maintenance	1460		0.00	0.00	0.00	0.00	delete
7-12, Lauer	Comprehensive Modernization	1460		595,850.11	623,538.93	623,538.93	623,538.93	complete
7-41, Maplewood	Plumbing/boiler replacement	1460		8,399.42	8,399.42	8,399.42	8,399.42	complete force account
7-10, Towers II	Comprehensive Modernization	1460		0.00	247,690.62	247,690.62	247,690.62	complete
<b>Lead Based Paint Abatement Program</b>								
Scat. Sites	LBP/Asbestos Abatement	1460		54,490.00	54,490.00	54,490.00	54,490.00	complete
Scat. Sites	Rehabilitation -Dwelling Structures	1460		882,030.26	813,562.80	813,562.80	813,562.80	complete
Scat. Sites	Rehabilitation - Site Improvements	1450		121,177.00	112,615.70	112,615.70	112,615.70	complete
PHA Wide	Mold Abatement	1460		37,828.51	37,828.51	37,828.51	37,828.51	Complete
PHA Wide	Concrete/Paving Improvements	1450		159,749.68	162,919.40	162,919.40	162,919.40	Complete
PHA Wide	Roofing/Replacemet	1460		87,006.91	87,006.91	87,006.91	87,006.91	Complete
PHA Wide	Roofing PM Program	1460		38,734.00	38,733.98	38,733.98	38,733.98	Complete
7-15, Van Buren	Roofing - Community Building	1470		26,550.00	26,550.00	26,550.00	26,550.00	complete
PHA Wide	Appliance - Energy Efficient	1465		99,637.20	99,637.20	99,637.20	99,637.20	Complete
PHA Wide	Fencing	1450		13,963.00	13,963.00	13,963.00	13,963.00	Complete
PHA Wide	Playground Equipment	1475		45,938.00	45,938.00	45,938.00	45,938.00	Complete
PHA Wide	ADA Site Improvements	1450		0.00	0.00	0.00	0.00	complete
PHA Wide	ADA Dwelling Structures	1460		54,411.28	54,411.28	54,411.28	54,411.28	complete
PHA Wide	ADA Appliances	1465		39,877.42	39,877.42	39,877.42	39,877.42	Complete
<b>7-15, Van Buren REPLACE BLDG (2 UNITS) DESTROYED BY FIRE</b>								
7-15, Van Buren	Development (Site Improvements)	1499		78,841.00	78,841.00	78,841.00	78,841.00	complete
7-15, Van Buren	Development (Dwell Structures)	1499		79,805.72	79,805.72	79,805.72	79,805.72	complete

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

**Part III: Implementation Schedule**

PHA Name: <b>Akron Metropolitan Housing Authority</b>	Grant Type and Number Capital Fund Program No: <b>OH12P007-50107</b> CFFP (Yes / No) <b>No</b> Replacement Housing Factor No:	Federal FY of Grant: <b>2007</b>
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Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
<b>Mgmt. Improvements</b>							
Service Coordinator	09/2009		09/2009	09/2011		12/2010	complete
Resident Initiatives	09/2009		09/2009	09/2011		12/2010	complete
Community Service	09/2009		09/2009	09/2011		03/2010	complete
Stipend Program	09/2009		09/2009	09/2011		03/2010	complete
<b>Computers</b>							
Software	09/2009		09/2009	09/2011		06/2010	complete
Hardware	09/2009		09/2009	09/2011		06/2010	complete
Training	09/2009		09/2009	09/2011		12/2009	complete
Web Enhancements	09/2009		09/2009	09/2011		12/2009	complete
Homeownership	09/2009			09/2010		12/2009	complete
Training							delete, transfer to operations
Security- Sheriff Program							delete, transfer to operations
Security- Misc. Programs							delete, transfer to operations
Vehicles							
Operations	09/2009		09/2009	09/2011		06/2011	complete
Administration	09/2009		09/2009	09/2011		06/2011	complete
Debt Service	09/2009		09/2009	09/2011		12/2009	complete
Contingency	09/2009		09/2009	09/2011			delete, transfer funds
Relocation	09/2009		09/2009			12/2010	complete
<b>Fees and Costs</b>							
Misc. Testing	09/2009		09/2009	09/2011	06/2011	06/2011	complete
Misc. Small Projects	09/2009		09/2009	09/2011		12/2010	complete
A & E Lead/Rehab	09/2009		09/2009	09/2009			delete, transferred funds
A & E Pinewood Paving	09/2008					06/2008	funded through CFP 50106
Pinewood Paving	03/2009		12/2007	09/2009		09/2010	Complete
Honey Locust Paving							Complete

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

**Part III: Implementation Schedule**

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **OH12P007-50107** CFFP (Yes / No) **No**  
 Capital Fund Program No: **2007**  
 Replacement Housing Factor No:

Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
<b>Dwelling Structures</b>							
7-22, Windows/Doors	03/2008		03/2008	03/2009		03/2009	complete
Security - TV Surveillance	06/2009		09/2009	06/2010	09/2011	06/2011	complete
7-29, Furnace							delete
7-12, Comp. Mod		09/2009	09/2009	9/2010	09/2011	06/2011	complete
7-34, HW Tank Replace		09/2008	06/2008		09/2009	12/2008	complete
<b>Lead Paint Rehab Program</b>							
SS - LBP/Asbestos	09/2009		09/2009	09/2011		12/2010	Complete
SS - Dwelling Structures	09/2009		09/2009	09/2011		06/2011	complete
SS - Site Improvements	09/2009		09/2009	09/2011		06/2011	complete
<b>PHA Wide Programs</b>							
Mold Abatement	09/2009		09/2009	09/2011		06/2010	complete
Concrete/Paving	09/2009		09/2009	09/2010		06/2010	complete
Roof Replacement	09/2009		09/2009	09/2010		06/2010	complete
Roofing - PM	09/2009		09/2009	09/2010		06/2010	complete
Energy Eff Appliance	09/2009		03/2008	09/2011		09/2008	complete
Fencing	09/2009		09/2009	06/2010		12/2009	complete
Playground Equipment	03/2009		09/2009	03/2010		03/2010	complete
ADA Site	09/2009		09/2009	09/2011			delete
ADA Bldg	09/2009		09/2009	09/2011		06/2010	complete
ADA Appliances	09/2009		09/2009	09/2011		06/2010	complete
HVAC Prev. Maintenance	03/2009		09/2009	03/2011			delete, transferred funds
<b>Development</b>							
7-15 - Site			03/2008			12/2008	Complete
7-15 - Dwell. Structure			03/2008			12/2008	Complete

**CFP BUDGET**

**OH12P007-50108**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

**Part I: Summary**

PHA Name: <b>Akron Metropolitan Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No: <b>OH12P007-50108</b> Date of CFFP: _____ Replacement Housing Factor Grant No.:	FFY of Grant 2008
		FFY of Grant Approval 2008

Line	Type of Grant Original Annual Statement Performance and Evaluation Report for Period Ending: <b>12/31/2011</b>	Reserve for Disasters/Emergencies Revised Annual Statement Revision No: Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost	
			Original	Revised	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21)		1,175,517.71	1,175,517.71	1,175,517.71	913,413.65
3	1408 Management Improvements		156,110.74	156,110.74	156,110.74	155,910.74
4	1410 Administration (may not exceed 10% of line 21)		904,556.70	904,556.70	904,556.70	904,556.70
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs		807,854.37	858,816.42	858,816.42	738,254.21
8	1440 Site Acquisition					
9	1450 Site Improvement		315,326.13	315,326.13	315,326.13	315,326.13
10	1460 Dwelling Structures		3,242,773.32	3,186,455.96	3,186,455.96	2,688,419.13
11	1465.1 Dwelling Equipment-Nonexpendable		381,365.40	418,196.02	418,196.02	418,196.02
12	1470 Non-dwelling Structures		571,715.96	554,536.65	554,536.65	502,285.65
13	1475 Non-dwelling Equipment		123,233.94	123,233.94	123,233.94	123,233.94
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs		75,143.65	60,847.65	60,847.65	23,990.41
17	1499 Development Activities		36,324.84	36,324.84	36,324.84	36,324.84
18a	1501 Collateralization or Debt Service paid by PHA					
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment		1,255,644.24	1,255,644.24	1,255,644.24	1,255,644.23
19	1502 Contingency (may not exceed 8% of line 20)		0.00	0.00	0.00	0.00
20	<b>Amount of Annual Grant (Sum of lines....)</b>		<b>9,045,567.00</b>	<b>9,045,567.00</b>	<b>9,045,567.00</b>	<b>8,075,555.65</b>
	Amount of line 20 Related to LBP Activities		55,944.25	50,869.25	50,869.25	
	Amount of line 20 Related to Section 504 Compliance		489,000.60	489,000.60	489,000.60	
	Amount of line 20 Related to Security - Soft Costs		0.00	0.00	0.00	
	Amount of line 20 Related to Security - Hard Costs		301,405.27	301,601.95	301,601.95	
	Amount of line 20 Related to Energy Conservation Measures		95,271.00	95,271.00	95,271.00	
	Signature of Executive Director <i>Anthony W. O'Leary</i>	Date <i>2-6-12</i>	Signature of Public Housing Director		Date	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

**Part II: Supporting Pages**

PHA Name  
**Akron Metropolitan Housing Authority**

**Grant Type and Number**  
 Capital Fund Program Grant No: **OH12P007-50108** CFFP (Yes / No): **NO**  
 Replacement Housing Factor Grant No:

**Federal FY of Grant:**  
**2008**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Administration	1410		904,556.70	904,556.70	904,556.70	904,556.70	complete
	Bond Debt Obligation	9000		1,255,644.24	1,255,644.24	1,255,644.24	1,255,644.23	complete
	Contingency	1502		0.00	0.00	0.00	0.00	
AMP 703	Operations	1406		27,752.71	22,752.71	22,752.71	7,604.54	
	Stipend Program	1408		2,676.90	2,676.90	2,676.90	2,676.90	complete
	Training	1408		0.00	0.00	0.00	0.00	
	Security - sheriff's Program	1408		0.00	0.00	0.00	0.00	
	Security - Misc. Programs	1408		0.00	0.00	0.00	0.00	
	Computer Training	1408		0.00	0.00	0.00	0.00	
	Web Enhancements	1408		19.71	19.71	19.71	19.71	complete
AMP 704	Computer Software	1408		264.71	264.71	264.71	264.71	complete
	Computer Hardware	1475		2,786.64	2,786.64	2,786.64	2,786.64	complete
	Appliances Energy Efficient	1465		3,340.00	3,340.00	3,340.00	3,340.00	complete
	<b>Total 703</b>			<b>36,840.67</b>	<b>31,840.67</b>	<b>31,840.67</b>	<b>16,692.50</b>	
AMP 704	Operations	1406		19,423.33	14,423.33	14,423.33	5,041.89	
	Stipend Program	1408		150.20	150.20	150.20	150.20	complete
	Training	1408		0.00	0.00	0.00	0.00	
	Security - sheriff's Program	1408		0.00	0.00	0.00	0.00	
	Security - Misc. Programs	1408		0.00	0.00	0.00	0.00	
	Computer Training	1408		0.00	0.00	0.00	0.00	
	Web Enhancements	1408		13.07	13.07	13.07	13.07	complete
	Computer Software	1408		175.41	175.41	175.41	175.41	complete
	Computer Hardware	1475		1,846.57	1,846.57	1,846.57	1,846.57	complete
	ADA HVAC Improvements	1460		0.00	0.00	0.00	0.00	
	Comprehensive Modernization	1460		303,400.00	303,400.00	303,400.00	144,649.83	construction in progress
AMP 704	Appliances Energy Efficient	1465		6,140.00	6,140.00	6,140.00	6,140.00	complete
	Inspection Fees - Comp Mod	1430		95,981.00	110,277.00	110,277.00	80,850.28	construction in progress
	Relocation - Comp Mod	1495		75,000.00	60,704.00	60,704.00	23,846.76	construction in progress
	<b>Total 704</b>			<b>502,129.58</b>	<b>497,129.58</b>	<b>497,129.58</b>	<b>262,714.01</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

**Part II: Supporting Pages**

PHA Name  
**Akron Metropolitan Housing Authority**

**Grant Type and Number**  
 Capital Fund Program Grant No:  
 Replacement Housing Factor Grant No:

**OH12P007-50108**

CFPP (Yes / No): NO

**Federal FFY of Grant:**

**2008**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>AMP 705</b>	Operations	1406		59,882.24	54,882.24	54,882.24	18,381.32	Complete
	Resident Initiative	1408		30,000.00	30,000.00	30,000.00	30,000.00	Complete
	Resident Stipend/Training	1408		513.34	513.34	513.34	513.34	Complete
	Training	1408		0.00	0.00	0.00	0.00	Complete
	Security - sheriff's Program	1408		0.00	0.00	0.00	0.00	Complete
	Security - Misc. Programs	1408		0.00	0.00	0.00	0.00	Complete
	Computer Training	1408		0.00	0.00	0.00	0.00	Complete
	Web Enhancements	1408		44.65	44.65	44.65	44.65	Complete
	Computer Software	1408		599.58	599.58	599.58	599.58	Complete
	Computer Hardware	1475		7,049.38	7,049.38	7,049.38	7,049.38	Complete
	Roofing PM	1460		75,000.00	75,000.00	75,000.00	75,000.00	Complete
	Appliances Energy Efficient	1465		4,340.00	4,340.00	4,340.00	4,340.00	Complete
	A & E Concrete Wall Repairs	1430		2,773.00	2,773.00	2,773.00	2,773.00	Complete
	Concrete Wall Repairs	1460		50,900.00	50,900.00	50,900.00	50,900.00	Complete
	ADA Dwelling Structures	1460		875.00	875.00	875.00	875.00	Complete
	ADA Dwelling Equipment	1465		398.68	398.68	398.68	398.68	Complete
	Environmental Fees/Lobby Renovations	1430		17,900.00	17,900.00	17,900.00	17,900.00	Complete
	Asbestos Abatement / Lobby Renovations	1470		31,335.20	31,335.20	31,335.20	31,335.20	Complete
	Concrete /Asphalt Paving Improvements	1450		57,384.38	57,384.38	57,384.38	57,384.38	Complete
	Lobby/Common Area Renovations	1470		22,309.45	22,309.45	22,309.45	22,309.45	Complete
	CCTV Security Upgrades	1460		118,357.44	118,357.44	118,357.44	118,357.44	Complete
<b>Total 705</b>				<b>479,662.34</b>	<b>474,662.34</b>	<b>474,662.34</b>	<b>438,161.42</b>	
<b>AMP 706</b>	Operations	1406		28,806.79	28,806.79	28,806.79	7,892.54	
	Stipend Program	1408		0.00	0.00	0.00	0.00	
	Training	1408		0.00	0.00	0.00	0.00	
	Security - sheriff's Program	1408		0.00	0.00	0.00	0.00	
	Security - Misc. Programs	1408		0.00	0.00	0.00	0.00	
	Computer Training	1408		0.00	0.00	0.00	0.00	
	Web Enhancements	1408		20.43	20.43	20.43	20.43	Complete
	Computer Software	1408		274.28	274.28	274.28	274.28	Complete
	Computer Hardware	1475		3,216.29	3,216.29	3,216.29	3,216.29	Complete
	Roofing PM	1460		0.00	0.00	0.00	0.00	Complete
	Appliances Energy Efficient	1465		2,491.00	2,491.00	2,491.00	2,491.00	Complete
	Security-CCTV Upgrades	1460		15,276.00	15,356.34	15,356.34	15,356.34	Complete

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
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U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

**Part II: Supporting Pages**

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **Capital Fund Program Grant No: OH12P007-50108** CFFP (Yes / No): **NO** Federal FY of Grant: **2008**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Emergency Elevator Repairs		1460		88,864.35	88,864.35	88,864.35	88,864.35	complete
ADA Dwelling Structures		1460		329.00	329.00	329.00	329.00	complete
Environmental Fees-Asbestos/Lead		1430		13,175.00	8,100.00	8,100.00	8,100.00	complete
Asbestos Abatement -Lobby/Common Areas		1470		8,100.00	8,100.00	8,100.00	8,100.00	complete
Lobby Common Area Renovations		1470		31,979.62	31,979.62	31,979.62	16,122.62	work in progress
Relocate Stairpipes/Pressurize Stairwells		1460		6,798.83	6,798.83	6,798.83	6,798.83	complete
A & E / Environmental Fees		1430		287,212.25	297,287.25	297,287.25	284,516.50	work in progress
<b>Total 706</b>				<b>486,543.84</b>	<b>491,624.18</b>	<b>491,624.18</b>	<b>442,082.18</b>	
<b>AMP 708</b>								
Operations		1406		252,016.28	252,016.28	252,016.28	168,032.27	
Stipend Program		1408		36,920.23	36,920.23	36,920.23	36,920.23	complete
Training		1408		7,604.32	7,604.32	7,604.32	7,604.32	complete
Homeownership		1408		2,143.45	2,143.45	2,143.45	2,143.45	complete
Security - sheriffs Program		1408		0.00	0.00	0.00	0.00	
Security - Misc. Programs		1408		0.00	0.00	0.00	0.00	
Computer Training		1408		0.00	0.00	0.00	0.00	
Web Enhancements		1408		129.04	129.04	129.04	129.04	complete
Computer Software		1408		1,732.82	1,732.82	1,732.82	1,732.82	complete
Computer Hardware		1475		19,343.39	19,343.39	19,343.39	19,343.39	complete
Vehicles/Equipment		1475		0.00	0.00	0.00	0.00	
Fees/Costs -Small projects		1430		10,620.00	10,620.00	10,620.00	10,620.00	complete
Fees/Costs - Lead/Asbestos/Wold testing		1430		21,769.25	21,769.25	21,769.25	21,769.25	complete
Concrete/Paving Improvements		1450		0.00	0.00	0.00	0.00	
Rehab -Site Improvements		1450		73,800.91	73,800.91	73,800.91	73,800.91	complete
Rehab - Lead Paint/Asbestos Abatement		1460		6,080.00	6,080.00	6,080.00	6,080.00	complete
Rehab - Dwelling Structure Renovations		1460		241,454.77	248,077.91	248,077.91	248,077.91	complete
Furnace Replacement (Kimilyn)		1460		0.00	0.00	0.00	0.00	
Roof Replacement		1460		70,225.03	70,225.03	70,225.03	70,225.03	complete
Appliances Energy Efficient		1465		19,530.00	19,530.00	19,530.00	19,530.00	complete
Security - CCTV Upgrades		1460		23,620.00	23,620.00	23,620.00	22,075.62	work in progress
ADA Dwelling Structures		1460		2,735.46	2,735.46	2,735.46	2,735.46	complete
<b>Total 708</b>				<b>789,724.95</b>	<b>796,348.09</b>	<b>796,348.09</b>	<b>710,819.70</b>	

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**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

**Part II: Supporting Pages**

PHA Name  
**Akron Metropolitan Housing Authority**

**Grant Type and Number**  
 Capital Fund Program Grant No:  
 Replacement Housing Factor Grant No:

**OH12P007-50108**

CFFP (Yes / No): **NO**

**Federal FFY of Grant:**

**2008**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>AMP 709</b>	Operations	1406		40,848.00	40,848.00	40,848.00	12,209.77	
	Stipend Program	1408		1,849.52	1,849.52	1,849.52	1,849.52	complete
	Training	1408		0.00	0.00	0.00	0.00	
	Security - sheriff's Program	1408		0.00	0.00	0.00	0.00	
	Security - Misc. Programs	1408		0.00	0.00	0.00	0.00	
	Computer Training	1408		0.00	0.00	0.00	0.00	
	Web Enhancements	1408		28.65	28.65	28.65	28.65	complete
	Computer Software	1408		384.83	384.83	384.83	384.83	complete
	Computer Hardware	1475		4,643.06	4,643.06	4,643.06	4,643.06	complete
	Replace Garage Roof	1470		11,361.99	11,361.99	11,361.99	11,361.99	complete
	Roofing PM	1460		0.00	0.00	0.00	0.00	
	Appliances Energy Efficient	1465		500.00	500.00	500.00	500.00	complete
	A & E Fees Balcony/Corridor Repairs	1430		25,855.13	25,855.13	25,855.13	25,855.13	complete
	Environmental Fees - Lead Testing	1430		14,000.00	14,000.00	14,000.00	14,000.00	complete
<b>Total 709</b>				<b>99,471.18</b>	<b>99,471.18</b>	<b>99,471.18</b>	<b>70,832.95</b>	
<b>AMP 710</b>	Operations	1406		86,725.66	86,725.66	86,725.66	42,379.44	
	Resident Initiative	1408		0.00	0.00	0.00	0.00	
	Stipend Program	1408		5,463.38	5,463.38	5,463.38	5,263.38	complete
	Training	1408		0.00	0.00	0.00	0.00	
	Security - sheriff's Program	1408		0.00	0.00	0.00	0.00	
	Security - Misc. Programs	1408		0.00	0.00	0.00	0.00	
	Computer Training	1408		0.00	0.00	0.00	0.00	
	Web Enhancements	1408		67.21	67.21	67.21	67.21	complete
	Computer Software	1408		902.55	902.55	902.55	902.55	complete
	Computer Hardware	1475		10,663.28	10,663.28	10,663.28	10,663.28	complete
	A & E Fees - Comp Mod	1430		37,500.00	67,500.00	67,500.00	51,078.89	Work In Progress
	Site Improvements - Comp Mod	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures - Comp Mod	1460		1,260,876.79	1,220,484.78	1,220,484.78	1,069,510.06	Work In Progress
	Dwelling Equipment - Comp Mod	1465		189,000.00	222,645.62	222,645.62	222,645.62	Work In Progress
ADA - Dwelling Equipment	1465		398.68	398.68	398.68	398.68	complete	
Roofing PM	1460		0.00	0.00	0.00	0.00		
Appliances Energy Efficient	1465		10,615.00	10,615.00	10,615.00	10,615.00	complete	

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**Part II: Supporting Pages**

PHA Name  
**Akron Metropolitan Housing Authority**

**Grant Type and Number**  
 Capital Fund Program Grant No: **OH12P007-50108** CFFP (Yes / No): **NO**  
 Replacement Housing Factor Grant No:

**Federal FY of Grant:**  
**2008**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Environmental Fees-Asbestos/Lead		1430		12,525.00	14,191.05	14,191.05	14,191.05	complete
Lobby/Common Area Renovations		1470		96,100.00	59,476.86	59,476.86	40,190.59	work in progress
Asbestos Abatement/Lobby/Common Area		1470		1,195.00	1,195.00	1,195.00	1,195.00	complete
Security - CCTV Upgrades		1460		34,293.83	34,293.83	34,293.83	34,293.83	complete
A & E Fees/Construction Mgmt Services		1430		75,838.22	75,838.22	75,838.22	19,034.72	work in progress
<b>Total 710</b>				<b>1,822,164.60</b>	<b>1,810,461.12</b>	<b>1,810,461.12</b>	<b>1,522,429.30</b>	
<b>AMP 712</b>				<b>36,800.00</b>	<b>36,800.00</b>	<b>36,800.00</b>	<b>22,512.20</b>	
Operations		1406						
Stipend Program		1408		316.08	316.08	316.08	316.08	complete
Training		1408		0.00	0.00	0.00	0.00	
Computer Training		1408		0.00	0.00	0.00	0.00	
Web Enhancements		1408		0.00	0.00	0.00	0.00	
Security - sheriff's Program		1408		0.00	0.00	0.00	0.00	
Security - Misc. Programs		1408		0.00	0.00	0.00	0.00	
Computer Software		1408		0.00	0.00	0.00	0.00	
Computer Hardware		1475		39.33	39.33	39.33	39.33	
A & E Fees - Comp Mod		1430		30,153.92	30,153.92	30,153.92	25,013.79	Work In progress
Site Improvements - Comp Mod		1450		178,726.02	178,726.02	178,726.02	178,726.02	Complete
Dwelling Structures - Comp Mod		1460		661,177.76	638,548.93	638,548.93	498,171.42	Work in Progress
Roofing PM		1460		0.00	0.00	0.00	0.00	
Dwelling Equipment		1465		83,933.00	87,118.00	87,118.00	87,118.00	complete
Non-Dwelling Equipment		1475		1,260.98	1,260.98	1,260.98	1,260.98	Complete
Non-Dwelling Space - Comp Mod		1470		0.00	1,080.00	1,080.00	1,080.00	Complete
<b>Total 712</b>				<b>992,407.09</b>	<b>974,043.26</b>	<b>974,043.26</b>	<b>814,237.82</b>	
<b>AMP 714</b>				<b>43,905.11</b>	<b>43,905.11</b>	<b>43,905.11</b>	<b>43,287.62</b>	
Operations		1406						
Stipend Program		1408		5,100.40	5,100.40	5,100.40	5,100.40	complete
Training		1408		0.00	0.00	0.00	0.00	
Security - sheriff's Program		1408		0.00	0.00	0.00	0.00	
Security - Misc. Programs		1408		0.00	0.00	0.00	0.00	
Computer Training		1408		0.00	0.00	0.00	0.00	
Web Enhancements		1408		31.75	31.75	31.75	31.75	complete
Computer Software		1408		426.29	426.29	426.29	426.29	complete
Computer Hardware		1475		5,277.30	5,277.30	5,277.30	5,277.30	complete
ADA Dwelling Equipment		1465		1,196.04	1,196.04	1,196.04	1,196.04	complete

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U.S. Department of Housing and Urban Development  
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**Expires 4/30/2011**

**Part II: Supporting Pages**

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **Capital Fund Program Grant No: OH12P007-50108** CFFP (Yes / No): **NO** Federal FY of Grant: **2008**  
 Replacement Housing Factor Grant No:

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Roofing PM	1470		0.00	0.00	0.00	0.00	
	Appliances Energy Efficient	1465		5,720.00	5,720.00	5,720.00	5,720.00	complete
	Security - CCTV Upgrades	1460		0.00	0.00	0.00	0.00	
<b>Total 714</b>				<b>61,656.89</b>	<b>61,656.89</b>	<b>61,656.89</b>	<b>61,039.40</b>	
	Operations	1406		51,614.42	51,714.42	51,714.42	51,662.12	complete
	Stipend Program	1408		1,896.25	1,896.25	1,896.25	1,896.25	complete
	Training	1408		0.00	0.00	0.00	0.00	
	Security - sheriffs Program	1408		0.00	0.00	0.00	0.00	
	Security - Misc. Programs	1408		0.00	0.00	0.00	0.00	
	Computer Training	1408		0.00	0.00	0.00	0.00	
	Web Enhancements	1408		38.95	38.95	38.95	38.95	complete
	Computer Software	1408		523.03	523.03	523.03	523.03	complete
	Computer Hardware	1475		5,563.52	5,563.52	5,563.52	5,563.52	complete
	Appliances Energy Efficient	1465		0.00	0.00	0.00	0.00	
	Roofing PM	1470		0.00	0.00	0.00	0.00	
	ADA - Dwelling Equipment	1465		1,196.04	1,196.04	1,196.04	1,196.04	complete
<b>Total 715</b>				<b>60,832.21</b>	<b>60,932.21</b>	<b>60,932.21</b>	<b>60,879.91</b>	
	Operations	1406		59,154.42	62,354.42	62,354.42	62,297.90	
	Resident Initiatives	1408		0.00	0.00	0.00	0.00	
	Stipend Program	1408		2,700.24	2,700.24	2,700.24	2,700.24	
	Training	1408		0.00	0.00	0.00	0.00	
	Security - sheriffs Program	1408		0.00	0.00	0.00	0.00	
	Security - Misc. Programs	1408		0.00	0.00	0.00	0.00	
	Computer Training	1408		0.00	0.00	0.00	0.00	
	Web Enhancements	1408		46.95	46.95	46.95	46.95	complete
	Computer Software	1408		630.40	630.40	630.40	630.40	complete
	Computer Hardware	1475		6,920.59	6,920.59	6,920.59	6,920.59	complete
	Fees/costs A & E Interior Renovations	1430		118,332.00	118,332.00	118,332.00	118,332.00	complete
	Environmental Fees-Lead Testing	1430		7,000.00	7,000.00	7,000.00	7,000.00	complete

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PHA Name  
**Akron Metropolitan Housing Authority**

Grant Type and Number  
 Capital Fund Program Grant No: **OH12P007-50108** CFFP (Yes / No): **NO**  
 Replacement Housing Factor Grant No: **289,423.36** Federal FFY of Grant: **2008**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
7-17 Cont	HVAC Preventative Maintenance	1460		0.00	0.00	0.00	0.00	
	Roofing PM	1460		0.00	0.00	0.00	0.00	
	Interior Renovations	1460		0.00	0.00	0.00	0.00	
	Asbestos Abatement (model suite/hallways)	1460		15,418.53	15,418.53	15,418.53	15,418.53	complete
	Appliances Energy Efficient	1465		1,920.00	1,920.00	1,920.00	1,920.00	complete
	Relocation	1495		143.65	143.65	143.65	143.65	complete
	Lobby/Common Area Renovations	1470		73,086.86	73,086.86	73,086.86	73,086.86	complete
	Comm. Room Green Roof	1470		869.72	869.72	869.72	869.72	complete
<b>Total 717</b>				<b>286,223.36</b>	<b>289,423.36</b>	<b>289,423.36</b>	<b>289,366.84</b>	
<b>AMP 721</b>	Operations	1406		46,776.84	46,776.84	46,776.84	46,530.98	
	Stipend Program	1408		1,723.50	1,723.50	1,723.50	1,723.50	complete
	Training	1408		0.00	0.00	0.00	0.00	
	Security - sheriff's Program	1408		0.00	0.00	0.00	0.00	
	Security - Misc. Programs	1408		0.00	0.00	0.00	0.00	
	Computer Training	1408		0.00	0.00	0.00	0.00	
	Web Enhancements	1408		35.07	35.07	35.07	35.07	complete
	Computer Software	1408		470.95	470.95	470.95	470.95	complete
	Computer Hardware	1475		5,713.46	5,713.46	5,713.46	5,713.46	complete
	Roofing PM	1460		0.00	0.00	0.00	0.00	
	Appliances Energy Efficient	1465		1,420.00	1,420.00	1,420.00	1,420.00	complete
	Environmental Fees-Asbestos/Lead	1430		13,500.00	13,500.00	13,500.00	13,500.00	complete
	Lobby/Common Area Renovations	1470		91,859.87	91,859.87	91,859.87	74,752.14	work in progress
	Asbestos Abatement/Lobby/Common Areas	1470		44,000.00	44,000.00	44,000.00	44,000.00	complete
	Security - CCTV Upgrades	1460		75,864.51	75,864.51	75,864.51	75,864.49	complete
<b>Total 721</b>				<b>281,364.20</b>	<b>281,364.20</b>	<b>281,364.20</b>	<b>264,010.59</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
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U.S. Department of Housing and Urban Development  
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**Part II: Supporting Pages**

PHA Name  
**Akron Metropolitan Housing Authority**

**Grant Type and Number**  
 Capital Fund Program Grant No: **OH12P007-50108** CFFP (Yes / No): **NO**  
 Replacement Housing Factor Grant No:

**Federal FY of Grant:**  
**2008**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>AMP 722</b>	Operations	1406		48,086.40	48,086.40	48,086.40	47,822.44	
	Resident Initiatives	1408		15,000.00	15,000.00	15,000.00	15,000.00	
	Stipend Program	1408		0.00	0.00	0.00	0.00	
	Training	1408		0.00	0.00	0.00	0.00	
	Computer Hardware	1475		5,236.08	5,236.08	5,236.08	5,236.08	complete
	Computer Software	1408		483.71	483.71	483.71	483.71	complete
	Computer Training	1408		0.00	0.00	0.00	0.00	
	Web Enhancements	1408		36.03	36.03	36.03	36.03	complete
	Security - sheriff's Program	1408		0.00	0.00	0.00	0.00	
	Security - Misc. Programs	1408		0.00	0.00	0.00	0.00	
	Roofing PM	1460		0.00	0.00	0.00	0.00	
	Appliances Energy Efficient	1465		1,920.00	1,920.00	1,920.00	1,920.00	complete
	ADA Dwelling Equipment	1465		2,246.48	2,246.48	2,246.48	2,246.48	complete
	Emergency Hot Water Boiler Replacement	1460		22,393.98	22,393.98	22,393.98	22,393.98	complete
	ADA Dwelling Structures	1460		824.00	824.00	824.00	824.00	complete
	Environmental Fees - Asbestos/Lead	1430		13,469.60	13,469.60	13,469.60	13,469.60	complete
	Asbestos Abatement - Lobby/Common Areas	1470		62,000.00	62,000.00	62,000.00	62,000.00	complete
	Lobby/Common Area Renovations	1470		34,480.05	52,727.54	52,727.54	52,727.54	complete
	Concrete Paving	1450		5,414.82	5,414.82	5,414.82	5,414.82	complete
<b>Total 722</b>				<b>211,591.15</b>	<b>229,838.64</b>	<b>229,838.64</b>	<b>229,574.68</b>	
<b>AMP 724</b>	Operations	1406		23,543.06	23,543.06	23,543.06	21,713.24	
	Stipend Program	1408		1,108.30	1,108.30	1,108.30	1,108.30	complete
	Training	1408		0.00	0.00	0.00	0.00	
	Security - sheriff's Program	1408		0.00	0.00	0.00	0.00	
	Security - Misc. Programs	1408		0.00	0.00	0.00	0.00	
	Computer Training	1408		0.00	0.00	0.00	0.00	
	Web Enhancements	1408		16.39	16.39	16.39	16.39	complete
	Computer Software	1408		220.06	220.06	220.06	220.06	complete
	Computer Hardware	1475		2,533.90	2,533.90	2,533.90	2,533.90	complete
	Appliances Energy Efficient	1465		2,800.00	2,800.00	2,800.00	2,800.00	complete
	Security-Video/Door Entry/Intercom	1460		3,881.00	3,881.00	3,881.00	3,881.00	complete
<b>total 7-24</b>				<b>34,102.71</b>	<b>34,102.71</b>	<b>34,102.71</b>	<b>32,272.89</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

**Part II: Supporting Pages**

PHA Name: **Akron Metropolitan Housing Authority**  
 Grant Type and Number: **Capital Fund Program Grant No: OH12P007-50108**  
 CFFP (Yes / No): **NO**  
 Federal FFY of Grant: **2008**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>AMP 725</b>	Operations	1406		25,487.20	25,887.20	25,887.20	25,851.06	complete
	Stipend Program	1408		4,900.41	4,900.41	4,900.41	4,900.41	complete
	Training	1408		0.00	0.00	0.00	0.00	
	Security - sheriff's Program	1408		0.00	0.00	0.00	0.00	
	Security - Misc. Programs	1408		0.00	0.00	0.00	0.00	
	Computer Training	1408		0.00	0.00	0.00	0.00	
	Web Enhancements	1408		19.47	19.47	19.47	19.47	complete
	Computer Software	1408		261.51	261.51	261.51	261.51	complete
	Computer Hardware	1475		2,837.19	2,837.19	2,837.19	2,837.19	complete
	Appliances Energy Efficient	1465		3,760.00	3,760.00	3,760.00	3,760.00	complete
	Roofing PM	1470		0.00	0.00	0.00	0.00	
<b>Total 7-25</b>				<b>37,265.78</b>	<b>37,665.78</b>	<b>37,665.78</b>	<b>37,629.64</b>	
<b>AMP 727</b>	Operations	1406		47,986.40	47,986.40	47,986.40	47,822.44	
	Stipend Program	1408		0.00	0.00	0.00	0.00	
	Training	1408		0.00	0.00	0.00	0.00	
	Computer Hardware	1475		5,436.08	5,436.08	5,436.08	5,436.08	complete
	Computer Software	1408		483.70	483.70	483.70	483.70	complete
	Computer Training	1408		0.00	0.00	0.00	0.00	
	Web Enhancements	1408		36.03	36.03	36.03	36.03	complete
	Security - sheriff's Program	1408		0.00	0.00	0.00	0.00	
	Security - Misc. Programs	1408		0.00	0.00	0.00	0.00	
	Roofing PM	1460		0.00	0.00	0.00	0.00	
	Appliances Energy Efficient	1465		2,460.00	2,460.00	2,460.00	2,460.00	complete
	ADA Dwelling Equipment	1465		398.68	398.68	398.68	398.68	complete
	Environmental Fees - Asbestos/Lead	1430		8,950.00	8,950.00	8,950.00	8,950.00	complete
	Asbestos Abatement/Lobby-Common Areas	1470		5,842.00	5,842.00	5,842.00	5,842.00	complete
	Lobby/Common Area Renovations	1470		19,375.75	19,375.75	19,375.75	19,375.75	complete
<b>Total 7-27</b>				<b>90,968.64</b>	<b>90,968.64</b>	<b>90,968.64</b>	<b>90,804.68</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name: **Akron Metropolitan Housing Authority**  
 Grant Type and Number: **Capital Fund Program Grant No: OH12P007-50108**  
 CFFP (Yes / No): **NO**  
 Federal FY of Grant: **2008**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP 7-28	Operations	1406		63,500.47	64,500.47	64,500.47	64,405.10	
	Stipend Program	1408		1,716.43	1,716.43	1,716.43	1,716.43	complete
	Training	1408		0.00	0.00	0.00	0.00	
	Security - sheriffs Program	1408		0.00	0.00	0.00	0.00	
	Security - Misc. Programs	1408		0.00	0.00	0.00	0.00	
	Computer Training	1408		0.00	0.00	0.00	0.00	
	Web Enhancements	1408		48.69	48.69	48.69	48.69	complete
	Computer Software	1408		653.80	653.80	653.80	653.80	complete
	Computer Hardware	1475		7,514.97	7,514.97	7,514.97	7,514.97	complete
	Appliances Energy Efficient	1465		10,980.00	10,980.00	10,980.00	10,980.00	complete
	ADA- Dwelling Equipment	1465		1,196.04	1,196.04	1,196.04	1,196.04	complete
	Replace Door Hinges	1460		4,890.00	4,890.00	4,890.00	4,890.00	complete
	Security-CCTV/Door entry/Intercom Upgrades	1460		52,877.86	52,877.86	52,877.86	6,487.83	work in progress
	Door Hinges/CCTV Upgrades - Laundry Bldg	1470		21,217.00	21,333.34	21,333.34	21,333.34	complete
	Security - Door Entry/Intercom	1460		0.00	0.00	0.00	0.00	Included in line item above
	Interior Renovations (Force Account)	1460		10,663.59	10,663.59	10,663.59	10,663.59	complete
<b>Total 7-28</b>				<b>175,258.85</b>	<b>176,375.19</b>	<b>176,375.19</b>	<b>129,889.79</b>	
AMP 7-29	Operations	1406		37,492.50	37,492.50	37,492.50	36,561.55	
	Stipend Program	1408		315.50	315.50	315.50	315.50	complete
	Training	1408		0.00	0.00	0.00	0.00	
	Security - sheriffs Program	1408		0.00	0.00	0.00	0.00	
	Security - Misc. Programs	1408		0.00	0.00	0.00	0.00	
	Computer Training	1408		0.00	0.00	0.00	0.00	
	Web Enhancements	1408		26.68	26.68	26.68	26.68	complete
	Computer Software	1408		358.25	358.25	358.25	358.25	complete
	Computer Hardware	1475		4,055.60	4,055.60	4,055.60	4,055.60	complete
	Appliances Energy Efficient	1465		3,800.00	3,800.00	3,800.00	3,800.00	complete
	Roofing PM	1470		0.00	0.00	0.00	0.00	
	ADA - Dwelling Equipment	1465		1,196.04	1,196.04	1,196.04	1,196.04	complete
<b>Total 7-29</b>				<b>47,244.57</b>	<b>47,244.57</b>	<b>47,244.57</b>	<b>46,313.62</b>	

**Annual Statement/Performance and Evaluation Report**  
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U.S. Department of Housing and Urban Development  
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**Expires 4/30/2011**

**Part II: Supporting Pages**

PHA Name  
**Akron Metropolitan Housing Authority**

**Grant Type and Number**  
 Capital Fund Program Grant No:  
 Replacement Housing Factor Grant No:

**OH12P007-50108**

CFPP (Yes / No): **NO**

**Federal FFY of Grant:**  
**2008**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>AMP 730</b>	Operations	1406		40,118.83	40,118.83	40,118.83	39,919.61	
	Stipend Program	1408		2,931.26	2,931.26	2,931.26	2,931.26	complete
	Training	1408		0.00	0.00	0.00	0.00	
	Security - sheriffs Program	1408		0.00	0.00	0.00	0.00	
	Security - Misc. Programs	1408		0.00	0.00	0.00	0.00	
	Computer Training	1408		0.00	0.00	0.00	0.00	
	Web Enhancements	1408		29.21	29.21	29.21	29.21	complete
	Computer Software	1408		392.27	392.27	392.27	392.27	complete
	Computer Hardware	1475		4,241.43	4,241.43	4,241.43	4,241.43	complete
	Appliances Energy Efficient	1465		5,180.00	5,180.00	5,180.00	5,180.00	complete
<b>Total 730</b>				<b>52,893.00</b>	<b>52,893.00</b>	<b>52,893.00</b>	<b>52,693.78</b>	delete, completed previous CFP Budget
<b>AMP 734</b>	Operations	1406		33,463.65	33,463.65	33,463.65	32,318.96	
	Stipend Program	1408		1,990.00	1,990.00	1,990.00	1,990.00	complete
	Training	1408		0.00	0.00	0.00	0.00	
	Security - sheriffs Program	1408		0.00	0.00	0.00	0.00	
	Security - Misc. Programs	1408		0.00	0.00	0.00	0.00	
	Computer Training	1408		0.00	0.00	0.00	0.00	
	Web Enhancements	1408		24.39	24.39	24.39	24.39	complete
	Computer Software	1408		327.43	327.43	327.43	327.43	complete
	Computer Hardware	1475		4,218.28	4,218.28	4,218.28	4,218.28	complete
	Appliances Energy Efficient	1465		460.00	460.00	460.00	460.00	complete
ADA - Dwelling Equipment	1465		1,196.04	1,196.04	1,196.04	1,196.04	complete	
Roofing PM Community Bldg	1470		0.00	0.00	0.00	0.00		
ADA - Dwelling Structures	1460		1,217.98	1,217.98	1,217.98	1,217.98	complete	
<b>Total 734</b>				<b>42,897.77</b>	<b>42,897.77</b>	<b>42,897.77</b>	<b>41,753.08</b>	

Annual Statement/Performance and Evaluation Report  
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U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Akron Metropolitan Housing Authority**  
 Grant Type and Number: **Capital Fund Program Grant No: OH12P007-50108**  
 CFFP (Yes / No): **NO**  
 Federal FY of Grant: **2008**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>AMP 739</b>	Operations	1406		31,465.33	31,465.33	31,465.33	30,098.92	
	Stipend Program	1408		2,051.06	2,051.06	2,051.06	2,051.06	complete
	Training	1408		0.00	0.00	0.00	0.00	
	Security - sheriff's Program	1408		0.00	0.00	0.00	0.00	
	Security - Misc. Programs	1408		0.00	0.00	0.00	0.00	
	Computer Training	1408		0.00	0.00	0.00	0.00	
	Web Enhancements	1408		21.85	21.85	21.85	21.85	complete
	Computer Software	1408		293.41	293.41	293.41	293.41	complete
	Computer Hardware	1475		3,088.81	3,088.81	3,088.81	3,088.81	complete
	Appliances Energy Efficient	1465		3,260.00	3,260.00	3,260.00	3,260.00	complete
ADA Dwelling Equipment	1465		398.68	398.68	398.68	398.68	complete	
Playground Equipment	1475		1,120.00	1,120.00	1,120.00	1,120.00	complete	
<b>Total 739</b>				<b>41,699.14</b>	<b>41,699.14</b>	<b>41,699.14</b>	<b>40,332.73</b>	
<b>AMP 740</b>	Operations	1406		24,998.08	24,998.08	24,998.08	23,268.14	
	Training	1408		0.00	0.00	0.00	0.00	
	Security - sheriff's Program	1408		0.00	0.00	0.00	0.00	
	Security - Misc. Programs	1408		0.00	0.00	0.00	0.00	
	Computer Training	1408		0.00	0.00	0.00	0.00	
	Web Enhancements	1408		17.57	17.57	17.57	17.57	complete
	Computer Software	1408		236.00	236.00	236.00	236.00	complete
Computer Hardware	1475		2,484.47	2,484.47	2,484.47	2,484.47	complete	
Interior Renovations	1460		17,843.26	17,843.26	17,843.26	17,843.26	complete	
Appliances Energy Efficient	1465		3,675.00	3,675.00	3,675.00	3,675.00	complete	
<b>Total 740</b>				<b>49,254.38</b>	<b>49,254.38</b>	<b>49,254.38</b>	<b>47,524.44</b>	

**Annual Statement/Performance and Evaluation Report**  
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**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

**Part II: Supporting Pages**

PHA Name  
**Akron Metropolitan Housing Authority**

**Grant Type and Number**  
 Capital Fund Program Grant No: **OH12P007-50108** CFFP (Yes / No): **NO**  
 Replacement Housing Factor Grant No:

**Federal FFY of Grant:**  
**2008**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP 741	Operations	1406		21,474.79	28,874.79	28,874.79	28,800.54	complete
	Stipend Program	1408		617.50	617.50	617.50	617.50	
	Training	1408		0.00	0.00	0.00	0.00	
	Security - sheriffs Program	1408		0.00	0.00	0.00	0.00	
	Security - Misc. Programs	1408		0.00	0.00	0.00	0.00	
	Computer Training	1408		0.00	0.00	0.00	0.00	
	Web Enhancements	1408		20.43	20.43	20.43	20.43	complete
	Computer Software	1408		274.28	274.28	274.28	274.28	complete
	Computer Hardware	1475		2,971.49	2,971.49	2,971.49	2,971.49	complete
	Appliances Energy Efficient	1465		2,340.00	2,340.00	2,340.00	2,340.00	complete
	Roofing PM Community Bldg	1470		0.00	0.00	0.00	0.00	
<b>Total 741</b>				<b>27,698.49</b>	<b>35,098.49</b>	<b>35,098.49</b>	<b>35,024.24</b>	
AMP 744	Operations	1406		24,195.20	27,095.20	27,095.20	26,999.06	complete
	Resident Initiatives	1408		15,000.00	15,000.00	15,000.00	15,000.00	
	Stipend Program	1408		0.00	0.00	0.00	0.00	
	Training	1408		0.00	0.00	0.00	0.00	
	Security - Misc. Programs	1408		0.00	0.00	0.00	0.00	
	Computer Training	1408		0.00	0.00	0.00	0.00	
	Computer Software	1408		261.51	261.51	261.51	261.51	complete
	Computer Hardware	1475		3,127.05	3,127.05	3,127.05	3,127.05	complete
	Web Enhancements	1408		19.47	19.47	19.47	19.47	complete
	Roofing PM	1460		0.00	0.00	0.00	0.00	
	Appliances Energy Efficient	1465		1,960.00	1,960.00	1,960.00	1,960.00	complete
	ADA Dwelling Structures	1460		2,259.28	2,259.28	2,259.28	2,259.28	complete
	Environmental Fees-Asbestos Abatement	1430		1,300.00	1,300.00	1,300.00	1,300.00	complete
	Asbestos Abatement-Lobby/Common Areas	1470		0.00	0.00	0.00	0.00	complete
	Security - CCTV Upgrades	1460		74,375.07	74,375.07	74,375.07	74,375.07	complete
	Lobby/Common Area Renovations	1470		16,603.45	16,603.45	16,603.45	16,603.45	complete
<b>Total 744</b>				<b>139,101.03</b>	<b>142,001.03</b>	<b>142,001.03</b>	<b>141,904.89</b>	



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
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U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

**Part III: Implementation Schedule**

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **OH12P007-50108** CFFP (Yes / No) **No** Federal FY of Grant: **2008**  
 Capital Fund Program No: **OH12P007-50108** Replacement Housing Factor No:

Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
<b>Mgmt. Improvements</b>							
Resident Initiatives	09/2010			09/2012		03/2011	complete
Stipend Program	09/2009			09/2011		03/2011	complete
<b>Computers</b>							
Software	09/2010			09/2012		03/2011	complete
Hardware	09/2010			09/2012		03/2011	complete
Training	09/2010			09/2012		03/2011	complete
Web Enhancements	09/2010			09/2012		03/2011	complete
Homeownership	09/2010			09/2012		03/2011	complete
Training	09/2010			09/2012		03/2011	complete
Security- Sheriff Program							delete
Security- Misc. Programs							delete
Vehicles							delete
Operations	09/2010			09/2012		09/2010	
Administration	09/2010			09/2012		12/2011	complete
Debt Service	09/2009			09/2012			transferred funds
Contingency	09/2010			09/2012			
Site Acquisition	03/2010			09/2012			
<b>Fees and Costs</b>							
Misc. Testing	09/2010			09/2012		03/2011	complete
Misc. Small Projects	09/2010			09/2012		03/2011	complete
Hope VI Cascade Village	03/2010			09/2012		03/2011	complete
A & E Interior Renovations	09/2010			09/2012		03/2011	complete
<b>Site Improvements</b>							
7-12 Lauer Comp Mod	03/2009		06/2009	09/2012			Work Complete finalizing closing documents
7-10 Towers II Comp Mod	03/2009		06/2009	09/2012			Work Complete finalizing closing documents
Hope VI Cascade Village	03/2010			09/2012		12/2010	complete
708 - Site Improvements	09/2010			09/2012		03/2011	complete



**CFP BUDGET**

**OH12P007-50109**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

**Part I: Summary**

PHA Name:	Akron Metropolitan Housing Authority	Grant Type and Number	OH12P007-50109	FFY of Grant	2009
		Capital Fund Program Grant No.:	OH12P007-50109	FFY of Grant Approval	2009
		Date of CFP:	Replacement Housing Factor Grant No.:		

Type of Grant: Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement Revision No: Final Performance and Evaluation Report

Performance and Evaluation Report for Period Ending: 12/31/2011

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20)	1,151,500.00	1,068,397.98	1,068,397.98	289,159.70
3	1408 Management Improvements	666,769.09	666,769.09	666,769.09	408,093.04
4	1410 Administration (may not exceed 10% of line 20)	707,764.32	874,334.32	874,334.32	707,888.87
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	256,666.77	239,926.79	239,926.79	215,851.18
8	1440 Site Acquisition				
9	1450 Site Improvement	951,409.18	890,588.00	890,588.00	809,408.23
10	1460 Dwelling Structures	2,859,967.58	2,882,752.85	2,882,752.85	2,211,438.99
11	1465.1 Dwelling Equipment-Nonexpendable	247,109.23	231,574.61	231,574.61	187,219.36
12	1470 Non-dwelling Structures	482,400.03	444,362.44	444,362.44	443,921.45
13	1475 Non-dwelling Equipment	160,765.46	182,639.78	182,639.78	149,854.78
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by PHA				
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment	1,258,979.34	1,258,979.34	1,258,979.34	1,258,979.34
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	<b>Amount of Annual Grant (Sum of lines....)</b>	<b>8,743,331.00</b>	<b>8,740,325.20</b>	<b>8,740,325.20</b>	<b>6,681,814.94</b>
21	Amount of line 20 Related to LBP Activities	41,346.00	37,696.00		
22	Amount of line 20 Related to Section 504 Compliance	94,179.03	94,179.03		
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs	881,473.84	702,326.75		
25	Amount of line 20 Related to Energy Conservation Measures	11,348.00	56,942.82		
Signature of Executive Director		Date		Signature of Public Housing Director	
<i>Anthony W. O'Leary</i>		2-6-12			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name: **Akron Metropolitan Housing Authority**  
 Grant Type and Number: **OH12P007-50109**  
 CFFP (Yes / No): **No**  
 Federal FFY of Grant: **2009**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>PHA Wide</b>	Administration	1410		707,764.32	874,334.32	874,334.32	707,888.87	
<b>PHA Wide</b>	Debt Service	1501		1,258,979.34	1,258,979.34	1,258,979.34	1,258,979.34	complete
<b>PHA Wide</b>	Contingency	1502		0.00	0.00	0.00	0.00	
<b>Total PHA Wide</b>				<b>1,966,743.66</b>	<b>2,133,313.66</b>	<b>2,133,313.66</b>	<b>1,966,868.21</b>	
<b>AMP 703</b>	Operations	1406		25,205.00	23,156.00	23,156.00	5,193.68	
	Community Service/ADA Coordinator and staff	1408		4,860.00	4,860.00	4,860.00	18.02	on going program
	Stipend Program	1408		4,330.00	4,330.00	4,330.00	3,732.40	on going program
	Training	1408		107.02	107.02	107.02	107.02	complete
	Security - sheriff's Program	1408		0.00	0.00	0.00	0.00	
	Security - Misc. Programs	1408		0.00	0.00	0.00	0.00	
	Computer Training	1408		0.00	0.00	0.00	0.00	
	Computer Software	1408		7,031.50	7,031.50	7,031.50	7,031.50	complete
	Computer Hardware	1475		2,334.22	2,334.22	2,334.22	2,334.22	complete
	Playground Equipment	1475		0.00	1,510.00	1,510.00	0.00	complete, final pay 1/31/12
	Appliances Energy Efficient	1465		0.00	0.00	0.00	0.00	
	CCTV Security Equipment Upgrades	1460		9,033.98	14,473.72	14,473.72	14,021.74	work to be complete 1/31/12
<b>Total 703</b>				<b>52,901.72</b>	<b>57,802.46</b>	<b>57,802.46</b>	<b>32,438.58</b>	
<b>AMP 704</b>	Operations	1406		15,485.00	14,714.00	14,714.00	3,443.89	
	Community Service/ADA Coordinator and staff	1408		3,220.00	3,220.00	3,220.00	11.94	
	Stipend Program	1408		9,320.00	6,320.00	6,320.00	525.70	complete
	Training	1408		70.99	70.99	70.99	70.99	
	Security - sheriff's Program	1408		0.00	0.00	0.00	0.00	
	Security - Misc. Programs	1408		0.00	0.00	0.00	0.00	
	Computer Training	1408		0.00	0.00	0.00	0.00	
	Computer Software	1408		4,288.42	4,288.42	4,288.42	4,288.42	complete
	Computer Hardware	1475		2,137.36	2,137.36	2,137.36	2,137.36	complete
	Construction Mgmt Fees - Comp Mod	1430		0.00	0.00	0.00	0.00	
	Fencing (Dorothy Jackson)	1450		0.00	0.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report  
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U.S. Department of Housing and Urban Development  
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OMB No. 2577-0226  
Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **OH12P007-50109** CFFP (Yes / No): **No** Federal FFY of Grant: **2009**  
Replacement Housing Factor Grant No.: **OH12P007-50109**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Emergency Termitte Damage Repairs		1460		231,816.25	231,816.25	231,816.25	167,061.92	work to be complete 2/29/12
Asbestos Abatement-Comp Mod		1460		52,673.82	52,673.82	52,673.82	32,875.50	work to be complete 2/29/12
Appliances Energy Efficient		1465		0.00	0.00	0.00	0.00	
Comp Mod - Dwelling Equipment		1465		105,993.20	106,078.58	106,078.58	106,078.58	complete
Playground Equipment		1475		0.00	0.00	0.00	0.00	
Environmental Fees - Comp Mod		1430		15,400.00	15,400.00	15,400.00	13,173.83	to be complete 01/31/12
Environmental Reviews		1430		1,226.87	1,226.87	1,226.87	1,226.87	complete
Concrete Replacement		1450		4,437.00	4,421.88	4,421.88	4,421.88	complete
CCTV Security Upgrades		1460		7,063.86	7,063.86	7,063.86	6,710.67	to be complete 01/31/12
<b>Total 704</b>				<b>453,132.77</b>	<b>449,432.03</b>	<b>449,432.03</b>	<b>342,027.55</b>	
Operations		1406		63,090.00	58,444.00	58,444.00	11,771.19	
Community Service/ADA Coordinator and staff		1408		11,000.00	11,000.00	11,000.00	40.82	on going programs
Stipend Program		1408		5,000.00	5,000.00	5,000.00	1,796.69	on going program
Resident Initiative		1408		30,000.00	30,000.00	30,000.00	28,437.87	on going program
Training		1408		242.65	242.65	242.65	242.65	complete
Security - sheriffs Program		1408		0.00	0.00	0.00	0.00	
Security - Misc. Programs		1408		0.00	0.00	0.00	0.00	
Computer Training		1408		0.00	0.00	0.00	0.00	
Computer Software		1408		15,940.02	15,940.02	15,940.02	15,940.02	complete
Computer Hardware		1475		5,750.36	5,750.36	5,750.36	5,750.36	complete
Roofing PM		1460		0.00	0.00	0.00	0.00	
Appliances Energy Efficient		1465		0.00	0.00	0.00	0.00	
CCTV Upgrades - 1st Floor		1460		140,942.31	22,584.87	22,584.87	21,500.00	to be complete 1/31/12
A & E Fees - Lobby Renovations		1430		5,002.94	5,002.94	5,002.94	5,002.94	complete
Lobby/Com Space Renovation/Abatement		1470		23,968.32	21,864.30	21,864.30	21,864.30	complete
Non-Dwell Equip - Lobby/Common Areas		1475		1,069.99	1,069.99	1,069.99	1,069.99	complete
Concrete Repairs		1450		3,129.17	3,129.17	3,129.17	3,129.17	complete
ADA Appliances		1465		395.78	395.78	395.78	395.78	complete
Environmental Fees Asbestos Survey/Testing		1430		11,800.00	11,800.00	11,800.00	11,800.00	complete
Emer. Hot Water Tank Replacement (Force Acc)		1460		11,348.00	11,448.00	11,448.00	11,448.00	complete
<b>Total 705</b>				<b>328,679.54</b>	<b>203,672.08</b>	<b>203,672.08</b>	<b>140,189.78</b>	



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U.S. Department of Housing and Urban Development  
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OMB No. 2577-0226  
Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name: **Akron Metropolitan Housing Authority**  
Grant Type and Number: **OH12P007-50109**  
Capital Fund Program Grant No.: **OH12P007-50109**  
Replacement Housing Factor Grant No.:  
CFEP (Yes / No): **NO**  
Federal FFY of Grant: **2009**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Security - Sheriff's Program		1408		0.00	0.00	0.00	0.00	
Security - Misc. Programs		1408		0.00	0.00	0.00	0.00	
Computer Training		1408		0.00	0.00	0.00	0.00	
Computer Software		1408		46,249.54	46,249.54	46,249.54	46,249.54	Complete
Computer Hardware		1475		17,194.53	17,194.53	17,194.53	17,194.53	Complete
Vehicles/Equipment		1475		0.00	0.00	0.00	0.00	
Fees/Costs - Small projects		1430		22,333.32	22,333.32	22,333.32	14,701.89	Work In progress
Fees/Costs - Lead/Asbestos/Mold testing		1430		3,382.00	2,116.00	2,116.00	2,116.00	Work In progress
Concrete/Paving Improvements		1450		117,479.31	117,479.31	117,479.31	96,659.58	Work In progress
Rehab - Site Improvements		1450		123,972.72	127,669.82	127,669.82	123,972.72	Work In progress
Rehab - Lead Paint/Asbestos Abatement		1460		33,596.00	34,796.00	34,796.00	34,796.00	Complete
Rehab - Dwelling Structure Renovations		1460		577,199.59	575,999.59	575,999.59	469,229.44	Work In progress
Mold Abatement		1460		0.00	0.00	0.00	0.00	
ADA-Site Improvements		1450		1,700.00	1,700.00	1,700.00	1,700.00	Complete
ADA-Dwelling Structures		1460		52,501.00	52,501.00	52,501.00	47,775.32	Work In progress
Roof Replacement		1460		57,239.96	52,440.97	52,440.97	52,440.97	Work In progress
Appliances Energy Efficient		1465		0.00	0.00	0.00	0.00	
ADA-Appliances		1465		0.00	0.00	0.00	0.00	
Playground Equipment		1475		75.00	1,515.00	1,515.00	75.00	Work complete, payment 01/2012
Environmental Reviews		1430		1,226.87	1,226.87	1,226.87	1,226.87	Complete
<b>Total AMP 708</b>				<b>1,356,252.54</b>	<b>1,347,218.63</b>	<b>1,347,218.63</b>	<b>1,036,412.16</b>	
<b>AMP 709</b>				<b>49,545.00</b>	<b>46,583.00</b>	<b>46,583.00</b>	<b>7,555.83</b>	
Operations		1406		49,545.00	46,583.00	46,583.00	7,555.83	
Community Service/ADA Coordinator and staff		1408		7,260.00	7,260.00	7,260.00	26.20	on going program
Stipend Program		1408		8,050.00	8,050.00	8,050.00	2,743.32	on going program
Training		1408		155.76	155.76	155.76	155.76	Complete
Security - Sheriff's Program		1408		0.00	0.00	0.00	0.00	
Security - Misc. Programs		1408		0.00	0.00	0.00	0.00	
Computer Training		1408		0.00	0.00	0.00	0.00	
Computer Software		1408		10,231.97	10,231.97	10,231.97	10,231.97	Complete
Computer Hardware		1475		3,474.67	3,474.67	3,474.67	3,474.67	Complete
A & E Fees - Balcony Repairs (Cotter)		1430		0.00	0.00	0.00	0.00	
Balcony Repairs		1460		69,332.00	69,332.00	69,332.00	69,332.00	Complete
CCTV Security Upgrades		1460		31,120.54	31,120.54	31,120.54	29,564.52	to be complete 1/31/12
Roofing PM		1460		0.00	0.00	0.00	0.00	

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U.S. Department of Housing and Urban Development  
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OMB No. 2577-0226  
Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **OH12P007-50109** CFFP (Yes / No): **NO** Federal FFY of Grant: **2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Appliances Energy Efficient	1465		0.00	0.00	0.00	0.00	Complete
	Environmental Reviews	1430		1,226.87	1,226.87	1,226.87	1,226.87	Complete
	Asbestos Surveys	1430		15,760.00	15,760.00	15,760.00	15,760.00	Complete
<b>Total 709</b>				<b>196,156.81</b>	<b>193,194.81</b>	<b>193,194.81</b>	<b>140,071.14</b>	
	Operations	1406		93,305.00	86,305.50	86,305.50	17,728.23	
	Community Service/ADA Coordinator and staff	1408		16,580.00	16,580.00	16,580.00	61.45	
	Resident Initiative	1408		0.00	0.00	0.00	0.00	
	Stipend Program	1408		7,770.00	7,770.00	7,770.00	5,306.83	Complete
	Training	1408		365.56	365.56	365.56	365.56	Complete
	Security - sheriff's Program	1408		0.00	0.00	0.00	0.00	
	Security - Misc. Programs	1408		0.00	0.00	0.00	0.00	
	Computer Training	1408		0.00	0.00	0.00	0.00	
	Computer Software	1408		24,011.11	24,011.11	24,011.11	24,011.11	Complete
	Computer Hardware	1475		8,043.06	8,043.06	8,043.06	8,043.06	Complete
	Site-Historic Stonewall Repair (Towers I)	1450		147,828.91	147,828.91	147,828.91	147,828.91	Complete
Towers I	A & E Historic Stonewall Repairs	1430		9,807.32	9,807.32	9,807.32	9,807.32	Complete
	Dwelling Structures-Comp Mod-TowersII	1460		138,000.00	181,529.83	181,529.83	167,943.19	Work in Progress
	Non-Dwell Space - Comp Mod	1470		0.00	8,198.62	8,198.62	8,198.62	Complete
	Roofing PM	1460		0.00	0.00	0.00	0.00	
	Appliances Energy Efficient	1465		0.00	0.00	0.00	0.00	
Towers I & II	CCTV Upgrades - First Floor	1460		99,336.65	99,336.65	99,336.65	97,210.45	to be complete 1/31/12
Towers II	A & E Fees Comp Mod	1430		28,147.01	28,147.01	28,147.01	28,147.01	Complete
Towers I	A & E Fees Lobby Renovations	1430		6,000.00	275.65	275.65	275.65	Complete
	Lobby/Common Space Renovations/Abatement	1470		83,499.37	45,343.09	45,343.09	45,343.09	Complete
	Non-Dwell Equip - Lobby/Common Space	1475		8,000.00	4,671.81	4,671.81	4,671.81	Complete
	Environmental Reviews	1430		1,226.87	1,226.87	1,226.87	1,226.87	Complete
Towers I & II	Asbestos Surveys	1430		5,990.00	5,990.00	5,990.00	5,990.00	Complete
Towers I	Fire Alarm Repairs/Lobby Bldg Entrance	1460		2,227.50	26,666.81	26,666.81	2,227.50	Complete
	Concrete/Asphalt Repairs	1450		0.00	1,876.02	1,876.02	0.00	to be complete 1/31/12
<b>Total 710</b>				<b>680,138.36</b>	<b>703,973.82</b>	<b>703,973.82</b>	<b>574,386.66</b>	
<b>AMP 712</b>	Operations	1406		42,310.00	40,403.00	40,403.00	4,412.20	
	Community Service/ADA Coordinator and staff	1408		6,680.00	6,680.00	6,680.00	0.00	on going program
	Stipend Program	1408		5,470.00	5,470.00	5,470.00	1,571.28	on going program
	Training	1408		149.40	149.40	149.40	149.40	Complete

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Part II: Supporting Pages

PHA Name  
 Akron Metropolitan Housing Authority

Grant Type and Number  
 Replacement Housing Factor

Capital Fund Program Grant No.: OH12P007-50109

CFPP (Yes / No): NO

Federal FFY of Grant:  
 2009

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Computer Training	1408		0.00	0.00	0.00	0.00	
	Security - sheriffs Program	1408		0.00	0.00	0.00	0.00	
	Security - Misc. Programs	1408		0.00	0.00	0.00	0.00	
	Computer Software	1408		7,619.22	7,619.22	7,619.22	7,619.22	Complete
	Computer Hardware	1475		530.20	530.20	530.20	530.20	Complete
	Roofing PM	1460		0.00	0.00	0.00	0.00	
	CCTV Security Upgrades	1460		23,703.34	23,703.34	23,703.34	23,025.92	to be complete 1/31/12
	Dwelling Structures - Comp Mod	1460		230,000.00	146,532.02	146,532.02	146,532.02	complete
	Site Improvements - Comp Mod	1450		55,000.00	0.00	0.00	0.00	
	A & E Comp Mod	1430		20,000.00	20,000.00	20,000.00	19,782.69	Work in progress
	Environmental Reviews	1430		1,226.87	1,226.87	1,226.87	1,226.87	Complete
<b>Total 712</b>				<b>392,689.03</b>	<b>252,314.05</b>	<b>252,314.05</b>	<b>204,849.80</b>	
	Operations	1406		40,660.00	37,353.00	37,353.00	8,374.93	
	Community Service/ADA Coordinator and staff	1408		7,840.00	7,840.00	7,840.00	29.03	on going program
	Stipend Program	1408		4,660.00	4,660.00	4,660.00	4,651.40	on going program
	Training	1408		172.71	172.71	172.71	172.71	Complete
	Security - sheriffs Program	1408		0.00	0.00	0.00	0.00	
	Security - Misc. Programs	1408		0.00	0.00	0.00	0.00	
	Computer Training	1408		0.00	0.00	0.00	0.00	
	Computer Software	1408		11,343.81	11,343.81	11,343.81	11,343.81	Complete
	Computer Hardware	1475		3,740.82	3,740.82	3,740.82	3,740.82	Complete
	Appliances Energy Efficient	1465		0.00	0.00	0.00	0.00	
	ADA Appliances	1465		7,124.04	7,124.04	7,124.04	7,124.04	Complete
	Roofing PM	1470		0.00	0.00	0.00	0.00	
	Playground Equipment	1475		595.00	4,779.00	4,779.00	595.00	work complete, pay Jan. 2012
	CCTV Security Upgrades	1460		23,374.49	23,374.49	23,374.49	11,687.25	to be complete 1/31/12
	ADA Dwelling Structures	1460		1,372.00	1,372.00	1,372.00	1,372.00	Complete
	COMP Rehab (1398 Minson Way)	1460		37,573.54	37,573.54	37,573.54	37,573.54	Complete
	CONCRETE/ASPHALT REPAIRS	1450		0.00	1,186.14	1,186.14		work complete, pay Jan. 2012
<b>Total 714</b>				<b>138,456.41</b>	<b>140,519.55</b>	<b>140,519.55</b>	<b>86,664.53</b>	
	Operations	1406		48,900.00	44,842.50	44,842.50	10,275.83	
	Community Service/ADA Coordinator and staff	1408		9,600.00	9,600.00	9,600.00	35.61	on going program
	Stipend Program	1408		1,350.00	2,780.00	2,780.00	2,287.50	on going program
	Training	1408		211.92	211.92	211.92	211.92	Complete

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Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name  
**Akron Metropolitan Housing Authority**

Grant Type and Number  
Replacement Housing Factor Grant No.:

OH12P007-50109

CFPP (Yes / No): NO

Federal FFY of Grant:  
**2009**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Security - Sheriff's Program		1408		0.00	0.00	0.00	0.00	
Security - Misc. Programs		1408		0.00	0.00	0.00	0.00	
Computer Training		1408		0.00	0.00	0.00	0.00	
Computer Software		1408		13,828.68	13,828.68	13,828.68	13,828.68	Complete
Computer Hardware		1475		4,582.94	4,582.94	4,582.94	4,582.94	Complete
Playground Equipment		1475		6,819.50	6,800.00	6,800.00	6,800.00	complete
Appliances Energy Efficient		1465		0.00	0.00	0.00	0.00	
ADA Appliances		1465		3,166.24	3,166.24	3,166.24	3,166.24	Complete
Roofing PM (Comm. Bldg)		1470		0.00	0.00	0.00	0.00	
CCTV Security Upgrades		1460		32,322.24	32,322.24	32,322.24	30,706.13	Work in Progress
Replace Concrete/Entrance Stoops		1460		3,111.60	3,149.76	3,149.76	3,149.76	Complete
Concrete Pavement Improvements		1450		5,222.11	5,222.11	5,222.11	5,222.11	Complete
<b>Total 715</b>				<b>129,115.23</b>	<b>126,506.39</b>	<b>126,506.39</b>	<b>80,266.72</b>	
Operations		1406		70,265.00	65,416.00	65,416.00	12,383.48	
Community Service/ADA Coordinator and staff		1408		11,580.00	11,580.00	11,580.00	42.92	on going program
Resident Initiatives		1408		0.00	0.00	0.00	0.00	
Stipend Program		1408		5,490.00	5,490.00	5,490.00	4,290.84	on going program
Training		1408		255.36	255.36	255.36	255.36	Complete
Security - Sheriff's Program		1408		0.00	0.00	0.00	0.00	
Security - Misc. Programs		1408		0.00	0.00	0.00	0.00	
Computer Training		1408		0.00	0.00	0.00	0.00	
Computer Software		1408		16,772.65	16,772.65	16,772.65	16,772.65	Complete
Computer Hardware		1475		5,986.31	5,986.31	5,986.31	5,986.31	Complete
Fees/costs A & E Interior Renovations		1430		40,000.00	40,000.00	40,000.00	25,999.30	Work in Progress
Roofing PM		1460		290.00	290.00	290.00	290.00	Complete
Interior Renovations		1460		51,995.00	4,545.00	4,545.00	4,545.00	Complete
CCTV Security Upgrades		1460		20,059.64	20,059.64	20,059.64	19,056.66	to be complete 1/31/12
Appliances Energy Efficient		1465		0.00	0.00	0.00	0.00	
Non-Dwell Equip - Lobby/Common Spaces		1475		3,172.69	3,172.69	3,172.69	3,172.69	Complete
Environmental Reviews		1430		1,226.87	1,226.87	1,226.87	1,226.87	Complete
Lobby/Common Space Renovations		1470		24,892.94	24,892.94	24,892.94	24,892.94	Complete
Concrete Bldg Step Replacement		1460		10,378.33	10,378.33	10,378.33	10,378.33	Complete
"Green Roof" Community Room		1470		11,523.47	11,523.47	11,523.47	11,523.47	Complete
<b>Total 717</b>				<b>273,888.26</b>	<b>221,589.26</b>	<b>221,589.26</b>	<b>140,816.82</b>	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name  
**Akron Metropolitan Housing Authority**

**Grant Type and Number**  
Replacement Housing Grant No:  
Replacement Housing Factor Grant No:

CFPP (Yes / No): No

**Federal FFY of Grant:**  
**2009**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>AMP 721</b>	Operations	1406		51,750.00	48,098.00	48,098.00	9,249.87	
	Community Service/ADA Coordinator and staff	1408		8,640.00	8,640.00	8,640.00	32.07	on going program
	Stipend Program	1408		5,090.00	5,090.00	5,090.00	2,702.25	on going program
	Training	1408		190.73	190.73	190.73	190.73	Complete
	Security - sheriffs Program	1408		0.00	0.00	0.00	0.00	
	Security - Misc. Programs	1408		0.00	0.00	0.00	0.00	
	Computer Training	1408		0.00	0.00	0.00	0.00	
	Computer Software	1408		12,527.73	12,527.73	12,527.73	12,527.73	Complete
	Computer Hardware	1475		4,170.07	4,170.07	4,170.07	4,170.07	Complete
	Roofing PM	1460		0.00	0.00	0.00	0.00	
	Appliances Energy Efficient	1465		0.00	0.00	0.00	0.00	
	ADA Appliances	1465		1,575.21	1,575.21	1,575.21	1,575.21	Complete
	504 Compliance (Dwell Structure)	1460		925.00	925.00	925.00	925.00	Complete
	CCTV Security Upgrades	1460		13,926.33	13,926.33	13,926.33	13,230.01	To be complete 1/31/12
	A & E Fees Lobby Renovations	1430		10,424.50	3,753.08	3,753.08	3,753.08	Work in progress
	Lobby/Common Space Renovations/Abatement	1470		31,259.50	39,205.13	39,205.13	39,205.13	Complete
	Non-Dwell Equipment - Lobby/Common Space	1475		8,000.00	4,559.16	4,559.16	4,559.16	Complete
	Emergency Asbestos Survey/Testing	1430		7,495.00	7,494.60	7,494.60	7,494.60	Complete
	Concrete Pavement Replacement	1450		47,460.86	48,213.23	48,213.23	47,460.86	Work Complete, pay 1/2012
<b>Total 721</b>				<b>203,434.93</b>	<b>198,368.27</b>	<b>198,368.27</b>	<b>147,075.77</b>	
<b>AMP 722</b>	Operations	1406		47,600.00	43,846.50	43,846.50	9,504.31	
	Community Service/ADA Coordinator and staff	1408		8,880.00	8,880.00	8,880.00	32.93	on going program
	Resident Initiatives	1408		15,000.00	15,000.00	15,000.00	7,500.00	on going program
	Stipend Program	1408		1,430.00	0.00	0.00	0.00	transferred funds
	Training	1408		1,446.03	1,446.03	1,446.03	1,446.03	Complete
	Computer Software	1408		12,874.27	12,874.27	12,874.27	12,874.27	Complete
	Computer Hardware	1475		4,260.03	4,260.03	4,260.03	4,260.03	Complete
	Computer Training	1408		0.00	0.00	0.00	0.00	
	Security - sheriffs Program	1408		0.00	0.00	0.00	0.00	
	Security - Misc. Programs	1408		0.00	0.00	0.00	0.00	
	Roofing PM	1460		0.00	0.00	0.00	0.00	
	Appliances Energy Efficient	1465		0.00	0.00	0.00	0.00	
	ADA Appliances	1465		4,210.90	4,210.90	4,210.90	4,210.90	Complete
	ADA Dwelling Structures	1460		2,000.00	2,000.00	2,000.00	2,000.00	Complete
	CCTV Upgrades - 1st floor	1460		97,703.92	97,703.92	97,703.92	96,954.74	To be complete 1/31/12

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name  
 Akron Metropolitan Housing Authority

Grant Type and Number  
 Replacement Program Grant No: OH12P007-50109  
 Replacement Housing Factor Grant No:

CFPP (Yes / No): No

Federal FPY of Grant:  
 2009

Development Number	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Activities	A & E Fees - Lobby Renovations	1430		9,000.00	6,959.85	6,959.85	6,959.85	Complete
	Lobby/Common Space Renovations/Abatement	1470		120,000.00	113,868.23	113,868.23	113,868.23	Complete
	Non-Dwell Equip - Lobby/Common Spaces	1475		4,839.74	4,839.74	4,839.74	4,839.74	Complete
	Asbestos Surveys	1430		5,900.00	5,900.00	5,900.00	5,900.00	Complete
<b>Total 722</b>				<b>335,144.89</b>	<b>321,789.47</b>	<b>321,789.47</b>	<b>270,351.03</b>	
AMP 724	Operations	1406		19,430.00	17,726.00	17,726.00	4,318.79	On going program
	Community Service/ADA Coordinator and staff	1408		4,040.00	4,040.00	4,040.00	15.01	On going program
	Stipend Program	1408		4,530.00	4,530.00	4,530.00	1,669.05	On going program
	Training	1408		89.01	89.01	89.01	89.01	Complete
	Security - sheriff's Program	1408		0.00	0.00	0.00	0.00	Complete
	Security - Misc. Programs	1408		0.00	0.00	0.00	0.00	Complete
	Computer Training	1408		0.00	0.00	0.00	0.00	Complete
	Computer Software	1408		5,847.54	5,847.54	5,847.54	5,847.54	Complete
	Computer Hardware	1475		1,945.54	2,031.49	2,031.49	2,031.49	Complete
	Appliances Energy Efficient	1465		0.00	0.00	0.00	0.00	Complete
total 7-24	ADA Appliances	1465		1,187.34	1,187.34	1,187.34	1,187.34	Complete
	Playground Equipment	1475		410.00	3,337.00	3,337.00	410.00	Work complete, pay 1/2012
	CCTV Security Upgrades	1460		12,306.78	12,306.78	12,306.78	11,691.44	To be complete 1/31/12
					<b>49,786.21</b>	<b>51,095.16</b>	<b>51,095.16</b>	<b>27,259.67</b>
AMP 725	Operations	1406		23,090.00	21,061.00	21,061.00	5,137.89	
	Community Service/ADA Coordinator and staff	1408		4,800.00	4,800.00	4,800.00	17.81	On going program
	Stipend Program	1408		7,650.00	7,650.00	7,650.00	3,680.81	On going program
	Training	1408		105.96	105.96	105.96	105.96	Complete
	Security - sheriff's Program	1408		0.00	0.00	0.00	0.00	Complete
	Security - Misc. Programs	1408		0.00	0.00	0.00	0.00	Complete
	Computer Training	1408		0.00	0.00	0.00	0.00	Complete
	Computer Software	1408		6,959.33	6,959.33	6,959.33	6,959.33	Complete
	Computer Hardware	1475		2,532.43	2,532.43	2,532.43	2,532.43	Complete
	Playground Equipment	1475		0.00	1,582.00	1,582.00	0.00	work complete, pay 1/2012
	Appliances Energy Efficient	1465		0.00	0.00	0.00	0.00	Complete
	Roofing PM	1470		0.00	0.00	0.00	0.00	Complete
	CCTV Security Upgrades	1460		11,040.00	11,039.66	11,039.66	10,487.68	To be complete 1/31/12
<b>total 7-25</b>				<b>56,177.72</b>	<b>55,730.38</b>	<b>55,730.38</b>	<b>28,921.91</b>	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
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OMB No. 2577-0226  
Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name  
**Akron Metropolitan Housing Authority**

**Grant Type and Number**  
Replacement Housing Factor No:

CFFP (Yes / No): No

**Federal FFY of Grant:**  
**2009**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>AMP 727</b>	Operations	1406		45,240.00	41,486.50	41,486.50	9,504.31	
	Community Service/ADA Coordinator and staff	1408		8,880.00	8,880.00	8,880.00	32.93	
	Stipend Program	1408		1,800.00	1,800.00	1,800.00	0.00	
	Training	1408		196.03	196.03	196.03	196.03	Complete
	Computer Software	1408		12,874.28	12,874.28	12,874.28	12,874.28	Complete
	Computer Training	1408		0.00	0.00	0.00	0.00	
	Computer Hardware	1475		4,667.43	4,667.43	4,667.43	4,667.43	Complete
	Security - Sheriff's Program	1408		0.00	0.00	0.00	0.00	
	Security - Misc. Programs	1408		0.00	0.00	0.00	0.00	
	Roofing PM	1460		0.00	0.00	0.00	0.00	
<b>AMP 728</b>	Appliances Energy Efficient	1465		0.00	0.00	0.00	0.00	
	ADA Appliances	1465		2,374.68	2,374.68	2,374.68	2,374.68	Complete
	CCTV Security Upgrades	1460		79,324.38	87,470.43	87,470.43	78,705.15	To be complete 1/31/12
	Lobby/Common Space Renovations/Abatement	1470		91,414.87	91,270.82	91,270.82	91,270.82	Complete
	Non-Dwell Equip - Lobby/Common Spaces	1475		1,162.99	1,162.99	1,162.99	1,162.99	Complete
	ADA Dwelling Structures	1460		925.00	925.00	925.00	925.00	Complete
	A & E Fees Lobby Renovations	1430		3,422.98	3,422.98	3,422.98	3,422.98	Complete
	Asbestos Surveys	1430		5,900.00	5,900.00	5,900.00	5,900.00	Complete
	Concrete/Asphalt Repairs	1450		0.00	1,544.09	1,544.09	0.00	Work complete, pay 1/2012
	<b>Total 7-27</b>				<b>258,182.64</b>	<b>263,975.23</b>	<b>263,975.23</b>	<b>211,036.60</b>
<b>AMP 728</b>	Operations	1406		57,520.00	52,468.00	52,468.00	12,813.47	
	Community Service/ADA Coordinator and staff	1408		11,960.00	11,960.00	11,960.00	44.52	On going program
	Stipend Program	1408		4,590.00	4,590.00	4,590.00	3,834.63	On going program
	Training	1408		263.84	263.84	263.84	263.84	Complete
	Security - Sheriff's Program	1408		0.00	0.00	0.00	0.00	
	Security - Misc. Programs	1408		0.00	0.00	0.00	0.00	
	Computer Training	1408		0.00	0.00	0.00	0.00	
	Computer Software	1408		17,490.39	17,490.39	17,490.39	17,490.39	Complete
	Computer Hardware	1475		5,772.21	5,772.21	5,772.21	5,772.21	Complete
	A & E Fees - Store Front Repairs	1430		0.00	0.00	0.00	0.00	
Store Front Repairs (Summit Lake)	1460		116,962.66	116,962.66	116,962.66	116,962.66	Complete	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **Capital Fund Program Grant No: OH12P007-50109** CFFP (Yes / No): **No** Federal FFY of Grant: **2009**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Playground Equipment	1475		6,509.00	8,089.00	8,089.00	6,509.00	Work Complete, payment 1/2012
	Interior Renovations (Force Account)	1460		12,890.15	12,890.15	12,890.15	12,890.15	Complete
	CCTV Security Equipment Upgrades	1460		15,586.19	15,586.19	15,586.19	14,806.88	To be complete 1/31/2012
	CCTV Security Equipment Upgrades/Maint Bldg	1470		5,726.04	5,726.04	5,726.04	5,439.74	To be complete 1/31/2012
	Environmental Reviews	1430		1,226.86	1,226.86	1,226.86	1,226.86	Complete
	Concrete Pavement Improvements	1450		3,598.98	3,549.43	3,549.43	3,549.43	Complete
	ADA Appliances	1465		395.78	395.78	395.78	395.78	Complete
	Emergency Roof Repairs	1460		0.00	45,494.82	45,494.82	0.00	Work Complete, payment 1/2012
<b>Total 728</b>				<b>260,492.10</b>	<b>302,465.37</b>	<b>302,465.37</b>	<b>201,999.56</b>	
	Operations	1405		35,255.00	32,475.50	32,475.50	7,038.79	
	Community Service/ADA Coordinator and staff	1408		6,580.00	6,580.00	6,580.00	24.39	On going program
	Stipend Program	1408		2,940.00	1,940.00	1,940.00	0.00	On going program
	Training	1408		145.17	145.17	145.17	145.17	Complete
	Security - sheriff's Program	1408		0.00	0.00	0.00	0.00	
	Security - Misc. Programs	1408		0.00	0.00	0.00	0.00	
	Computer Training	1408		0.00	0.00	0.00	0.00	
	Computer Software	1408		9,534.17	9,534.17	9,534.17	9,534.17	Complete
	Computer Hardware	1475		3,597.78	3,683.73	3,683.73	3,683.73	Complete
	Paving Replacement	1450		52,719.14	52,719.14	52,719.14	52,719.14	Complete
	Appliances Energy Efficient	1465		0.00	0.00	0.00	0.00	
	ADA Appliances	1465		1,187.34	1,187.34	1,187.34	1,187.34	Complete
	Roofing PM	1470		0.00	0.00	0.00	0.00	
	Playground Equipment	1475		4,870.00	6,155.00	6,155.00	260.00	Work Complete, payment 1/2012
	504 Compliance (Dwell, Structures)	1460		1,340.00	1,340.00	1,340.00	1,340.00	Complete
	CCTV Security Equipment Upgrades	1460		12,341.91	12,341.91	12,341.91	11,724.81	To be complete 1/31/2012
	Concrete/Paving Improvements	1450		0.00	1,886.99	1,886.99	0.00	Work Complete, payment 1/2012
	Emergency Roof Repairs	1460		0.00	75,244.00	75,244.00	0.00	Delayed due to weather
<b>Total 7-29</b>				<b>130,510.51</b>	<b>205,232.95</b>	<b>205,232.95</b>	<b>87,657.54</b>	
	Operations	1406		33,955.00	30,911.50	30,911.50	7,706.88	
<b>AMP 730</b>	Community Service/ADA Coordinator and staff	1408		7,060.00	7,060.00	7,060.00	26.71	On going program
	Stipend Program	1408		4,610.00	4,610.00	4,610.00	3,376.91	On going program
	Training	1408		158.94	158.94	158.94	158.94	Complete
	Security - sheriff's Program	1408		0.00	0.00	0.00	0.00	
	Security - Misc. Programs	1408		0.00	0.00	0.00	0.00	
	Computer Training	1408		0.00	0.00	0.00	0.00	
	Computer Software	1408		10,438.99	10,438.99	10,438.99	10,438.99	Complete

**Annual Statement/Performance and Evaluation Report  
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U.S. Department of Housing and Urban Development  
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OMB No. 2577-0226  
Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name  
**Akron Metropolitan Housing Authority**

Grant Type and Number  
Capital Fund Program Grant No:  
Replacement Housing Factor Grant No:

CFPP (Yes / No): NO

Federal FFY of Grant:  
**2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Computer Hardware		1475		3,923.87	3,923.87	3,923.87	3,923.87	Complete
Appliances Energy Efficient		1465		0.00	0.00	0.00	0.00	Complete
ADA Appliances		1465		791.56	791.56	791.56	791.56	Complete
Roofing PM		1470		0.00	0.00	0.00	0.00	Complete
Playground Equipment		1475		75.00	1,732.00	1,732.00	75.00	Work Complete, payment 1/2012
Concrete/Asphalt Pavement Improvements		1450		13,642.61	13,642.61	13,642.61	13,642.61	Complete
CCTV Security Upgrades		1460		5,726.04	5,726.04	5,726.04	0.00	Work In Progress
CCTV Security Upgrades (Maintenance Shop)		1470		3,093.75	3,093.75	3,093.75	2,939.06	Work In Progress
<b>Total 730</b>				<b>83,475.76</b>	<b>82,089.26</b>	<b>82,089.26</b>	<b>43,080.53</b>	
Operations		1406		26,610.00	24,074.00	24,074.00	6,426.44	
Community Service/ADA Coordinator and staff		1408		6,000.00	6,000.00	6,000.00	22.29	On going program
Stipend Program		1408		1,800.00	1,800.00	1,800.00	1,770.00	On going program
Training		1408		132.45	132.45	132.45	132.45	Complete
Security - sheriffs Program		1408		0.00	0.00	0.00	0.00	Complete
Security - Misc. Programs		1408		0.00	0.00	0.00	0.00	Complete
Computer Training		1408		0.00	0.00	0.00	0.00	Complete
Computer Software		1408		8,701.52	8,701.52	8,701.52	8,701.52	Complete
Computer Hardware		1475		2,880.21	2,880.21	2,880.21	2,880.21	Complete
Appliances Energy Efficient		1465		0.00	0.00	0.00	0.00	Complete
ADA Appliances		1465		4,353.58	4,353.58	4,353.58	4,353.58	Complete
Roofing PM Community Bldg		1470		0.00	0.00	0.00	0.00	Complete
Playground Equipment		1475		5,172.00	5,172.00	5,172.00	5,172.00	Work In Progress
ADA Dwelling Structures		1460		1,220.00	1,220.00	1,220.00	1,220.00	Complete
Concrete/Asphalt Paving		1450		18,844.26	18,844.26	18,844.26	18,844.26	Work In Progress
CCTV Security Equipment Upgrades		1460		21,519.80	21,519.80	21,519.80	20,443.81	To be complete 1/31/2012
<b>Total 734</b>				<b>97,233.82</b>	<b>94,697.82</b>	<b>94,697.82</b>	<b>69,966.56</b>	
Operations		1406		27,925.00	25,652.50	25,652.50	5,758.35	
Community Service/ADA Coordinator and staff		1408		5,380.00	5,380.00	5,380.00	19.98	On going program
Stipend Program		1408		4,330.00	4,330.00	4,330.00	3,303.71	On going program
Training		1408		118.68	118.68	118.68	118.68	Complete



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U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name: **Akron Metropolitan Housing Authority**  
Grant Type and Number: **Capital Fund Program Grant No: OH12P007-50109**  
Replacement Housing Factor Grant No: **OH12P007-50109**  
CFPP (Yes / No): **No**  
Federal FFY of Grant: **2009**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>AMP 741</b>	Operations	1406		15,310.00	13,179.50	13,179.50	5,392.37	
	Community Service/ADA Coordinator and staff	1408		2,840.00	2,840.00	2,840.00	18.67	On going program
	Stipend Program	1408		1,200.00	1,200.00	1,200.00	0.00	On going program
	Training	1408		111.26	111.26	111.26	111.26	Complete
	Security - Sheriff's Program	1408		0.00	0.00	0.00	0.00	
	Security - Misc. Programs	1408		0.00	0.00	0.00	0.00	
	Computer Training	1408		0.00	0.00	0.00	0.00	
	Computer Software	1408		7,305.89	7,305.89	7,305.89	7,305.89	Complete
	Computer Hardware	1475		2,619.95	2,705.90	2,705.90	2,705.90	Complete
	Replace Hot Water Tanks - Force Acct.	1460		0.00	0.00	0.00	0.00	completed previous CFP budget
	Appliances Energy Efficient	1465		0.00	0.00	0.00	0.00	
	ADA Appliances	1465		791.56	791.56	791.56	791.56	Complete
	Roofing PM Community Bldg	1470		0.00	0.00	0.00	0.00	
	Playground Equipment	1475		175.00	2,810.00	2,810.00	175.00	Complete, payment 1/2012
	Environmental Reviews	1430		1,226.86	1,226.86	1,226.86	1,226.86	Complete
	Concrete/Asphalt Repairs	1450		2,816.23	2,816.23	2,816.23	2,816.23	complete
	CCTV Security Equipment Upgrades	1460		18,917.48	18,917.48	18,917.48	17,971.00	To be complete 1/31/2012
	Roof/Gutters/Downspout Replacement	1460		13,366.77	31,281.96	31,281.96	12,026.10	Work In Progress, weather delayed
<b>Total 741</b>				<b>66,681.00</b>	<b>85,186.64</b>	<b>85,186.64</b>	<b>50,540.84</b>	

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**Part II: Supporting Pages**

PHA Name  
**Akron Metropolitan Housing Authority**

Grant Type and Number  
Capital Fund Program Grant No:  
Replacement Housing Factor Grant No:

CFPP (Yes / No): No

Federal FFY of Grant:  
**2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP 744	Operations	1406		15,010.00	12,981.00	12,981.00	5,137.89	On going program
	Community Service/ADA Coordinator and staff	1408		4,760.00	4,760.00	4,760.00	17.81	On going program
	Resident Initiatives	1408		15,000.00	15,000.00	15,000.00	7,500.00	On going program
	Stipend Program	1408		1,430.00	430.00	430.00	0.00	On going program
	Training	1408		1,355.96	1,355.96	1,355.96	1,355.96	Complete
	Security - Sheriff's Programs	1408		0.00	0.00	0.00	0.00	Complete
	Computer Training	1408		6,959.33	6,959.33	6,959.33	6,959.33	Complete
	Computer Software	1408		0.00	0.00	0.00	0.00	Complete
	Computer Hardware	1475		2,296.00	2,296.00	2,296.00	2,296.00	Complete
	Roofing PM	1460		0.00	0.00	0.00	0.00	Complete
	Appliances Energy Efficient	1465		0.00	0.00	0.00	0.00	Complete
	ADA Dwelling Structures	1460		2,005.00	2,005.00	2,005.00	2,005.00	Complete
	CCTV Upgrades (1st floor)	1460		88,301.40	13,926.33	13,926.33	13,230.01	To be complete 1/2012
	Lobby/Common space Renovations/Apartment	1470		45,876.09	45,876.09	45,876.09	45,876.09	Complete
Non-Dwell Equip - Lobby/Common Spaces	1475		4,834.74	4,834.74	4,834.74	4,834.74	Complete	
Concrete/Asphalt Repairs	1450		6,683.20	6,683.20	6,683.20	6,683.20	Complete	
A & E Fees Lobby Renovations	1430		5,000.00	3,962.34	3,962.34	3,962.34	Complete	
Asbestos Surveys/Fees	1430		5,990.00	5,990.00	5,990.00	5,990.00	complete	
<b>Total 744</b>			<b>205,501.72</b>	<b>127,059.99</b>	<b>127,059.99</b>	<b>105,848.37</b>		
AMP 747	Computeres (Software)	1408		2,090.11	2,090.11	2,090.11	2,090.11	
<b>Total AMP 747</b>				<b>2,090.11</b>	<b>2,090.11</b>	<b>2,090.11</b>	<b>2,090.11</b>	
Edgewood Village	Development (Phase 5)	1499		0.00	0.00	0.00	0.00	
<b>Total Cascade</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Grand Total</b>				<b>8,743,331.00</b>	<b>8,743,331.00</b>	<b>8,743,331.00</b>	<b>6,684,820.74</b>	

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**Part III: Implementation Schedule**

PHA Name: <b>Akron Metropolitan Housing Authority</b>	Grant Type and Number Capital Fund Program No: <b>OH12P007-50109</b> Replacement Housing Factor No:	CFPP (Yes / No) <b>No</b>	Federal FY of Grant: <b>2009</b>
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Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
Administration	09/2011		09/2011	09/2013			
Debt Service	09/2010		12/2010	09/2013		06/2011	Complete
Contingency	09/2011						
<b>AMP 703</b>							
Operations	09/2011		09/2011	09/2013			
Management Improvements	09/2011		09/2011	09/2013			
Playground Equipment	09/2011		06/2011	09/2013	03/2012		
Appliances Energy Efficient	09/2010		12/2010	09/2011			Delete Work Item
<b>AMP 704</b>							
Operations	09/2011		09/2011	09/2013			
Management Improvements	09/2011		09/2011	09/2013			Delete Work Item
Playground Equipment	09/2011			09/2013			Work In Progress
Comp. Mod	09/2010		03/2010	09/2011			Included in Comp Mod
Fencing (Dorothy Jackson)	09/2010			09/2011			
<b>AMP 705</b>							
Operations	09/2011		09/2011	09/2013			
Management Improvements	09/2011		09/2011	09/2013			
Lobby Renovations	09/2010		03/2010	09/2011	09/2011		Delete Work Item
Roofing PM	09/2011			09/2012			
<b>AMP 706</b>							
Operations	09/2011		09/2011	09/2013			
Management Improvements	09/2011			09/2013			
Comp. Mod			09/2010	09/2011			
Lobby Renovations			03/2010	09/2012		09/2011	Complete
<b>AMP 708</b>							
Operations	09/2011		09/2011	09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			Delete Work Item
Roofing PM	09/2011			09/2012			Delete Work Item

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**Part III: Implementation Schedule**

PHA Name: **Akron Metropolitan Housing Authority**  
Grant Type and Number: **Capital Fund Program No: OH12P007-50109** CFFP (Yes / No) **No**  
Replacement Housing Factor No: **2009**  
Federal FY of Grant: **2009**

Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
<b>AMP 708 (Cont'd)</b>							
Vehicles/Equipment	09/2011		09/2011	09/2013			deleted work item
Fees/Costs Small Projects	09/2011		09/2011	09/2013			
Fees/Costs Lead/Asbestos/Mold	09/2011		09/2011	09/2013			
Concrete/Paving	09/2011		09/2011	06/2013			
Rehab/Site Improvements	09/2011		09/2011	06/2013			
Rehab/Dwelling Structure	09/2011		09/2011	06/2013			
Mold Abatement	06/2011		06/2011	03/2013			delete
ADA-Site	06/2011		06/2011	03/2013			delete
ADA-Dwelling Structure	06/2011		06/2011	03/2013			
Roof Replacement	06/2011		06/2011	09/2012		12/2011	complete
ADA-Appiances	06/2011		09/2011	09/2012			
Playground Equipment	06/2011		09/2011	06/2012			
<b>AMP 709</b>							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Roofing PM	09/2011			09/2012			
A/E Balcony Repairs	09/2009			09/2010			complete
Balcony Repairs	09/2009			06/2010		12/2010	complete
<b>AMP 710</b>							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Roofing PM	09/2011			09/2012			
Site-Historic Stonewall Repair	06/2010			12/2010		09/2010	

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**Part III: Implementation Schedule**

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **OH12P007-50109** CFPP (Yes / No) **No** Federal FY of Grant: **2009**  
 Capital Fund Program No: **OH12P007-50109** Replacement Housing Factor No:

Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date		All Funds Expended Quarter Ending Date		Reasons for Revised Target Dates 2
	Revised	Actual	Revised 1	Actual 2	
<b>AMP 712</b>					
Operations	09/2011		09/2013		
Management Improvements	09/2011		09/2013		
Appliances Energy Efficient	09/2010		09/2011		delete
Roofing PM	09/2011		09/2012		
<b>AMP 714</b>					
Operations	09/2011		09/2013		
Management Improvements	09/2011		09/2013		
Appliances Energy Efficient	09/2010		09/2011		
Roofing PM	09/2011		09/2012		
Playground Equipment	06/2011	09/2011	06/2012		
<b>AMP 715</b>					
Operations	09/2011		09/2013		
Management Improvements	09/2011		09/2013		
Appliances Energy Efficient	09/2010		09/2011		
Roofing PM	09/2011		09/2012		
Playground Equipment	06/2011	09/2011	06/2012		
<b>AMP 717</b>					
Operations	09/2011		09/2013		
Management Improvements	09/2011		09/2013		
Appliances Energy Efficient	09/2010		09/2011		
Roofing PM	09/2011		09/2012		
Fees A&E Interior Renovations	09/2009	09/2011	09/2013		
Interior Renovations	06/2011	09/2011	09/2013		
<b>AMP 721</b>					
Operations	09/2011		09/2013		
Management Improvements	09/2011		09/2013		
Appliances Energy Efficient	09/2010		09/2011		

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**Part III: Implementation Schedule**

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **OH12P007-50109** Capital Fund Program No: **OH12P007-50109** CFFP (Yes / No) **No** Federal FY of Grant: **2009**  
Replacement: Housing Factor No:

Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
<b>AMP 721 (cont'd)</b>							
Roofing PM	09/2011			09/2012			
<b>AMP 722</b>							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Roofing PM	09/2011			09/2012			
<b>AMP 724</b>							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Playground Equipment	09/2011		09/2011	09/2012			
<b>AMP 725</b>							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Playground Equipment	09/2011		09/2011	09/2012			
Roofing PM	09/2011			09/2012			
<b>AMP 7-28</b>							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Playground Equipment	09/2011			09/2012			
Roofing PM	09/2011			09/2012			
A & E Store Front Repairs	06/2010		03/2010	09/2011		12/2010	
Store Front Repairs	03/2011		06/2010	12/2011		12/2010	
<b>AMP 7-28</b>							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			

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**Part III: Implementation Schedule**

PHA Name: **Akron Metropolitan Housing Authority**  
 Grant Type and Number: **Capital Fund Program No: OH12P007-50109** CFFP (Yes / No) **No**  
 Replacement Housing Factor No:

Federal FY of Grant: **2009**

Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
<b>AMP 7-29 (Cont'd)</b>							
Appliances Energy Efficient	09/2010			09/2011			
Playground Equipment	09/2011		09/2011	09/2012			
Roofing PM	09/2011			09/2012			
<b>AMP 7-30</b>							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Playground Equipment	09/2011		09/2011	09/2012			
Roofing PM	09/2011			09/2012			
<b>AMP 7-34</b>							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Playground Equipment	09/2011		09/2011	09/2012			
Roofing PM	09/2011			09/2012			
<b>AMP 7-39</b>							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Playground Equipment	09/2011		09/2011	09/2012			
Roofing PM	09/2011			09/2012			
<b>AMP 7-40</b>							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Playground Equipment	09/2011		09/2011	09/2012			
Roofing PM	09/2011			09/2012			
<b>AMP 7-40</b>							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Playground Equipment	09/2011		09/2011	09/2012			
Roofing PM	09/2011			09/2012			
Interior Renovations (FA Labor)	12/2010		03/2011	09/2011		06/2011	



**CFP BUDGET**

**OH12P007-50110**

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**Part I: Summary**

PHA Name:	<b>Akron Metropolitan Housing Authority</b>	Grant Type and Number:	Capital Fund Program Grant No: <b>OH12P007-50110</b>	FFY of Grant:	2010
		Date of CFFP:	Replacement Housing Factor Grant No.:	FFY of Grant Approval:	2010

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)	1,128,000.00	1,128,000.00	0.00	0.00
3	1408 Management Improvements	485,889.00	485,889.00	2,700.00	2,700.00
4	1410 Administration (may not exceed 10% of line 21)	879,152.00	879,152.00	879,152.00	446,979.23
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	375,000.00	527,225.89	102,286.70	57,575.32
8	1440 Site Acquisition				
9	1450 Site Improvement	645,939.46	574,318.33	153,609.38	142,956.22
10	1460 Dwelling Structures	3,495,990.46	3,415,385.70	1,197,327.68	661,983.56
11	1465.1 Dwelling Equipment-Nonexpendable	180,000.00	180,000.00	0.00	0.00
12	1470 Non-dwelling Structures	63,125.01	63,125.01	0.00	0.00
13	1475 Non-dwelling Equipment	199,853.53	199,853.53	1,543.47	1,543.47
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	80,000.00	80,000.00	0.00	0.00
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service paid by PHA				
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment	1,258,570.54	1,258,570.54	1,258,570.54	349,285.27
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	<b>Amount of Annual Grant (Sum of lines.....)</b>	<b>8,791,520.00</b>	<b>8,791,520.00</b>	<b>3,595,189.77</b>	<b>1,663,023.07</b>
	Amount of line 20 Related to LBP Activities	100,000.00	100,000.00	24,150.00	24,150.00
	Amount of line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs				
	Amount of line 20 Related to Energy Conservation Measures	270,000.00	270,000.00	110,000.00	108,196.61
	Signature of Executive Director	<i>Anthony W. O'Leary</i>	Signature of Public Housing Director		Date
		<i>Anthony W. O'Leary</i>			<i>2-6-12</i>

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**Part II: Supporting Pages**

PHA Name Akron Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P007-50110		CFPP (Yes / No): No		Federal FFY of Grant: 2010		
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Administration	1410		879,152.00	879,152.00	879,152.00	446,979.23	
	Debt Service	9000		1,258,570.54	1,258,570.54	1,258,570.54	349,285.27	
	Contingency	1502		0.00	0.00	0.00	0.00	
<b>AMP 703</b>	Operations	1406		24,282.00	24,282.00	0.00	0.00	
	Community Service/ADA Coordinator & Sta	1408		2,400.00	2,400.00	0.00	0.00	
	Stipend Program	1408		4,330.00	4,330.00	0.00	0.00	
	Training	1408		2,040.00	2,040.00	0.00	0.00	
	Computer Training	1408		240.00	240.00	0.00	0.00	
	Computer Software	1408		1,200.00	1,200.00	0.00	0.00	
	Computer Hardware	1475		1,200.00	1,200.00	0.00	0.00	
	Playground Equipment	1475		3,125.00	3,125.00	0.00	0.00	
	Appliances Energy Efficient	1465		0.00	0.00	0.00	0.00	
	ADA Site Improvements	1450		0.00	0.00	0.00	0.00	
	ADA Dwelling Structures	1460		0.00	0.00	0.00	0.00	
	ADA Appliances	1465		0.00	0.00	0.00	0.00	
<b>Total 703</b>				<b>38,817.00</b>	<b>38,817.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>AMP 704</b>	Operations	1406		15,990.00	15,990.00	0.00	0.00	
	Community Service/ADA Coordinator & Sta	1408		1,590.00	1,590.00	0.00	0.00	
	Stipend Program	1408		9,320.00	9,320.00	0.00	0.00	
	Training	1408		1,351.00	1,351.00	0.00	0.00	
	Computer Training	1408		159.00	159.00	0.00	0.00	
	Computer Software	1408		795.00	795.00	0.00	0.00	
	Computer Hardware	1475		795.00	795.00	0.00	0.00	
	Appliances Energy Efficient	1465		0.00	0.00	0.00	0.00	
	Playground Equipment	1475		3,125.00	3,125.00	0.00	0.00	
	ADA Site Improvements	1450		0.00	0.00	0.00	0.00	
	ADA Dwelling Structures	1460		0.00	0.00	0.00	0.00	
	ADA Appliances	1465		0.00	0.00	0.00	0.00	
	HVAC Improvements	1460		30,000.00	30,000.00	0.00	0.00	
<b>Total 704</b>				<b>63,125.00</b>	<b>63,125.00</b>	<b>0.00</b>	<b>0.00</b>	

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>AMP 705</b>								
Operations		1406		63,146.00	63,146.00	0.00	0.00	
Community Service/ADA Coordinator & Sta		1408		5,440.00	5,440.00	0.00	0.00	
Resident Initiative		1408		30,000.00	30,000.00	0.00	0.00	
Training		1408		4,624.00	4,624.00	0.00	0.00	
Computer Training		1408		544.00	544.00	0.00	0.00	
Computer Software		1408		2,720.00	2,720.00	0.00	0.00	
Computer Hardware		1475		2,720.00	2,720.00	0.00	0.00	
A & E - Electrical/Replace Fire Alarm Syster		1430		50,000.00	50,000.00	47,460.00	29,770.00	In progress
Electrical - Replace Fire Alarm System		1460		222,500.00	100,000.00	84,083.00	1,173.37	delayed due to Bldg Dept.to start 01/2012
Roofing PM		1460		0.00	0.00	0.00	0.00	
ADA Dwelling Structures		1460		0.00	0.00	0.00	0.00	
ADA Appliances		1465		0.00	0.00	0.00	0.00	
Appliances Energy Efficient		1465		0.00	0.00	0.00	0.00	
Concrete/Asphalt Improvements		1450		4,000.00	4,000.00	0.00	0.00	
Environmental Reviews		1430		1,279.85	1,279.85	1,279.85	1,279.85	complete
<b>Total 705</b>				<b>386,973.85</b>	<b>264,473.85</b>	<b>132,822.85</b>	<b>32,223.22</b>	
<b>AMP 706</b>								
Operations		1406		25,070.00	25,070.00	0.00	0.00	
Community Service/ADA Coordinator & Sta		1408		2,500.00	2,500.00	0.00	0.00	
Stipend Program		1408		1,500.00	1,500.00	0.00	0.00	
Training		1408		2,125.00	2,125.00	0.00	0.00	
Computer Training		1408		250.00	250.00	0.00	0.00	
Computer Software		1408		1,250.00	1,250.00	0.00	0.00	
Computer Hardware		1475		1,250.00	1,250.00	187.98	187.98	
Roofing PM		1460		0.00	0.00	0.00	0.00	
Appliances Energy Efficient		1465		0.00	0.00	0.00	0.00	
ADA Appliances		1465		0.00	0.00	0.00	0.00	
<b>Total 706</b>				<b>33,945.00</b>	<b>33,945.00</b>	<b>187.98</b>	<b>187.98</b>	
<b>AMP 708</b>								
Operations		1406		185,274.00	185,274.00	0.00	0.00	
Community Service/ADA Coordinator & Sta		1408		15,710.00	15,710.00	0.00	0.00	
Stipend Program		1408		10,660.00	10,660.00	0.00	0.00	
Training		1408		13,356.00	13,356.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Housing and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

**Part II: Supporting Pages**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
				Capital Fund Program Grant No:	OH12P007-50110	CFFP (Yes / No):	No	
OH 708 (cont'd)	Homeownership	1408		50,000.00	50,000.00	0.00	0.00	
	Computer Training	1408		1,571.00	1,571.00	0.00	0.00	
	Computer Software	1408		7,855.00	7,855.00	0.00	0.00	
	Computer Hardware	1475		7,855.00	7,855.00	111.76	111.76	
	Fees/Costs - Small projects	1430		9,403.00	9,403.00	0.00	0.00	
	Fees/Costs - Lead/Asbestos/Mold testing	1430		25,000.00	25,000.00	0.00	0.00	
	Concrete/Asphalt Paving Improvements	1450		100,000.00	100,000.00	14,123.61	20,184.57	
	Rehab - Site Improvements	1450		150,000.00	150,000.00	27,015.17	15,587.17	
	Rehab - Lead Paint/Asbestos Abatement	1460		75,000.00	75,000.00	24,150.00	24,150.00	
	Rehab - Dwelling Structure Renovations	1460		700,000.00	700,000.00	323,975.17	169,988.43	
	Mold Abatement	1460		15,000.00	15,000.00	0.00	0.00	
	ADA-Site Improvements	1450		0.00	0.00	0.00	0.00	
	ADA-Dwelling Structures	1460		0.00	0.00	0.00	0.00	
	ADA-Appiances	1465		0.00	0.00	0.00	0.00	
	Appiances Energy Efficient	1465		0.00	0.00	0.00	0.00	
	Roof Replacement	1460		100,000.00	100,000.00	20,274.94	3,872.00	
	Playground Equipment	1475		3,125.00	3,125.00	0.00	0.00	
<b>Total AMP 708</b>				<b>1,469,809.00</b>	<b>1,469,809.00</b>	<b>409,650.65</b>	<b>233,893.93</b>	
<b>AMP 709</b>	Operations	1406		49,395.00	49,395.00	0.00	0.00	
	Community Service/ADA Coordinator & Sta	1408		3,500.00	3,500.00	0.00	0.00	
	Stipend Program	1408		8,050.00	8,050.00	0.00	0.00	
	Training	1408		2,975.00	2,975.00	0.00	0.00	
	Computer Training	1408		350.00	350.00	0.00	0.00	
	Computer Software	1408		1,750.00	1,750.00	0.00	0.00	
	Computer Hardware	1475		1,750.00	1,750.00	0.00	0.00	
	Roofing PM	1460		5,000.00	5,000.00	0.00	0.00	
	Appliances Energy Efficient	1465		0.00	0.00	0.00	0.00	
	ADA - Dwelling Structures	1460		0.00	0.00	0.00	0.00	
	ADA - Appliances	1465		0.00	0.00	0.00	0.00	
	Concrete/Asphalt	1450		3,000.00	3,000.00	0.00	0.00	
	Environmental Reviews	1430		2,559.70	2,559.70	2,559.70	2,559.70	complete
<b>Total 709</b>				<b>78,329.70</b>	<b>78,329.70</b>	<b>2,559.70</b>	<b>2,559.70</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **OH12P007-50110** CFFP (Yes / No): **No** Federal FFY of Grant: **2010**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP 710	Operations	1406		93,099.00	93,099.00	0.00	0.00	on going programs
	Community Service/ADA Coordinator & Sta	1408		8,200.00	8,200.00	0.00	0.00	on going programs
	Resident Initiative	1408		15,000.00	15,000.00	0.00	0.00	on going programs
	Stipend Program	1408		7,770.00	7,770.00	0.00	0.00	on going programs
	Training	1408		6,970.00	6,970.00	0.00	0.00	on going programs
	Computer Training	1408		820.00	820.00	0.00	0.00	on going programs
	Computer Software	1408		4,100.00	4,100.00	0.00	0.00	on going programs
	Computer Hardware	1475		4,100.00	4,100.00	0.00	0.00	on going programs
	Mechanical/HVAC Upgrades	1460		100,000.00	100,000.00	0.00	0.00	on going programs
	Roofing PM	1460		0.00	0.00	0.00	0.00	on going programs
	Appliances Energy Efficient	1465		0.00	0.00	0.00	0.00	on going programs
	ADA - Dwelling Structures	1460		0.00	0.00	0.00	0.00	on going programs
	ADA Appliances	1465		0.00	0.00	0.00	0.00	on going programs
	A & E Fees, Entrance Renovations	1430		10,000.00	1,531.95	1,531.95	1,531.95	Work In progress
	Entrance Renovations	1460		30,000.00	0.00	0.00	0.00	Completed with 50109 funds
	Environmental Review	1430		2,559.70	2,559.70	2,559.70	2,559.70	Complete
	Comprehensive Modernization	1460		78,100.00	78,100.00	75,100.00	16,896.40	Work In progress
	Comp Mod - Lobby/Common Space Equip	1475		102,978.53	102,978.53	0.00	0.00	
<b>Total 710</b>				<b>463,697.23</b>	<b>425,229.18</b>	<b>79,191.65</b>	<b>20,988.05</b>	
	Operations	1406		41,390.00	41,390.00	0.00	0.00	
<b>AMP 712</b>	Community Service/ADA Coordinator & Sta	1408		2,260.00	2,260.00	0.00	0.00	on going programs
	Stipend Program	1408		5,470.00	5,470.00	0.00	0.00	on going programs
	Training	1408		1,921.00	1,921.00	0.00	0.00	on going programs
	Computer Training	1408		226.00	226.00	0.00	0.00	on going programs
	Computer Software	1408		1,130.00	1,130.00	0.00	0.00	on going programs
	Computer Hardware	1475		1,130.00	1,130.00	187.98	187.98	on going programs
	Dwelling Structures - Comp Mod	1460		0.00	0.00	0.00	0.00	
	Roofing PM	1460		0.00	0.00	0.00	0.00	
	ADA Appliances	1465		0.00	0.00	0.00	0.00	
	A & E Fees Comp Mod	1430		0.00	0.00	0.00	0.00	
	Environmental Reviews	1430		1,279.85	1,279.85	1,279.85	1,279.85	Complete
	Site Improvements	1450		20,000.00	20,000.00	13,200.00	13,200.00	Work In progress
<b>Total 712</b>				<b>74,806.85</b>	<b>74,806.85</b>	<b>14,667.83</b>	<b>14,667.83</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name  
**Akron Metropolitan Housing Authority**

Grant Type and Number  
 Replacement Housing Factor Grant No:

OH12P007-50110

CFPP (Yes / No): No

Federal FFY of Grant:  
**2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>AMP 714</b>	Operations	1406		59,226.00	59,226.00	0.00	0.00	on going programs
	Community Service/ADA Coordinator & Sta	1408		3,880.00	3,880.00	0.00	0.00	on going programs
	Stipend Program	1408		4,660.00	4,660.00	0.00	0.00	on going programs
	Training	1408		3,298.00	3,298.00	0.00	0.00	on going programs
	Computer Training	1408		388.00	388.00	0.00	0.00	on going programs
	Computer Software	1408		1,940.00	1,940.00	0.00	0.00	on going programs
	Computer Hardware	1475		1,940.00	1,940.00	143.51	143.51	on going programs
	Roofing PM	1470		0.00	0.00	0.00	0.00	
	Appliances Energy Efficient	1465		0.00	0.00	0.00	0.00	
	Playground Equipment	1475		3,125.00	3,125.00	0.00	0.00	
	ADA - Site Improvements	1450		0.00	0.00	0.00	0.00	
	ADA - Dwelling Structures	1460		0.00	0.00	0.00	0.00	
	ADA Appliances	1465		0.00	0.00	0.00	0.00	
<b>Total 714</b>				<b>78,457.00</b>	<b>78,457.00</b>	<b>143.51</b>	<b>143.51</b>	
<b>AMP 715</b>	Operations	1406		47,671.00	47,671.00	0.00	0.00	on going programs
	Community Service/ADA Coordinator & Sta	1408		4,760.00	4,760.00	0.00	0.00	on going programs
	Stipend Program	1408		1,350.00	1,350.00	0.00	0.00	on going programs
	Training	1408		4,046.00	4,046.00	0.00	0.00	on going programs
	Computer Training	1408		476.00	476.00	0.00	0.00	on going programs
	Computer Software	1408		2,380.00	2,380.00	0.00	0.00	on going programs
	Computer Hardware	1475		2,380.00	2,380.00	0.00	0.00	on going programs
	Playground Equipment	1475		3,125.00	3,125.00	0.00	0.00	
	Appliances Energy Efficient	1465		0.00	0.00	0.00	0.00	
	Roofing PM	1470		0.00	0.00	0.00	0.00	
	Install Fencing	1450		20,000.00	20,000.00	0.00	0.00	
	ADA - Site Improvements	1450		0.00	0.00	0.00	0.00	
	ADA-Dwelling Structures	1460		0.00	0.00	0.00	0.00	
	ADA Appliances	1465		0.00	0.00	0.00	0.00	
	Concrete/Asphalt	1450		7,000.00	7,000.00	0.00	0.00	
	Window Replacement	1460		20,000.00	20,000.00	0.00	0.00	
	Gutter/Downspout Replacement	1460		10,000.00	10,000.00	0.00	0.00	
	Replace Entrance Doors	1460		40,000.00	40,000.00	0.00	0.00	
	Environmental Reviews	1430		1,279.85	1,279.85	1,279.85	1,279.85	complete
<b>Total 715</b>				<b>164,467.85</b>	<b>164,467.85</b>	<b>1,279.85</b>	<b>1,279.85</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0225  
 Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **OH12P007-50110** CFFP (Yes / No): **No** Federal FFY of Grant: **2010**  
 Replacement Housing Factor Grant No: **OH12P007-50110**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP 717	Operations	1406		69,838.00	69,838.00	0.00	0.00	
	Community Service/ADA Coordinator & Sta	1408		5,730.00	5,730.00	0.00	0.00	on going programs
	Resident Initiatives	1408		15,000.00	15,000.00	0.00	0.00	on going programs
	Stipend Program	1408		5,490.00	5,490.00	0.00	0.00	on going programs
	Training	1408		4,870.00	4,870.00	0.00	0.00	on going programs
	Computer Training	1408		573.00	573.00	0.00	0.00	on going programs
	Computer Software	1408		2,865.00	2,865.00	0.00	0.00	on going programs
	Computer Hardware	1475		2,865.00	2,865.00	40.74	40.74	on going programs
	Roofing PM	1460		7,500.00	7,500.00	0.00	0.00	
	Interior Renovations	1460		201,839.46	201,839.46	1,717.00	1,717.00	
	Appliances Energy Efficient	1465		0.00	0.00	0.00	0.00	
	ADA - Site Improvements	1450		0.00	0.00	0.00	0.00	
	ADA-Dwelling Structures	1460		0.00	0.00	0.00	0.00	
	ADA Appliances	1465		0.00	0.00	0.00	0.00	
	Environmental Reviews	1430		1,279.85	1,279.85	1,279.85	1,279.85	complete
<b>Total 717</b>				<b>317,850.31</b>	<b>317,850.31</b>	<b>3,037.59</b>	<b>3,037.59</b>	
	Operations	1406		52,198.00	52,198.00	0.00	0.00	
AMP 721	Community Service/ADA Coordinator & Sta	1408		4,280.00	4,280.00	0.00	0.00	on going programs
	Stipend Program	1408		5,090.00	5,090.00	0.00	0.00	on going programs
	Training	1408		3,638.00	3,638.00	0.00	0.00	on going programs
	Computer Training	1408		428.00	428.00	0.00	0.00	on going programs
	Computer Software	1408		2,140.00	2,140.00	150.00	150.00	on going programs
	Computer Hardware	1475		2,140.00	2,140.00	0.00	0.00	on going programs
	Roofing PM	1460		5,000.00	5,000.00	0.00	0.00	
	Appliances Energy Efficient	1465		0.00	0.00	0.00	0.00	
	Concrete/Asphalt Paving Improvements	1450		50,000.00	50,000.00	8,952.27	8,952.27	
	ADA - Dwelling Structures	1460		0.00	0.00	0.00	0.00	
	ADA - Appliances	1465		0.00	0.00	0.00	0.00	
	Environmental Reviews	1430		1,279.85	1,279.85	1,279.85	1,279.85	complete
<b>Total 721</b>				<b>126,193.85</b>	<b>126,193.85</b>	<b>10,382.12</b>	<b>10,382.12</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name: **Akron Metropolitan Housing Authority**  
 Grant Type and Number: **OH12P007-50110**  
 Capital Fund Program Grant No.: **OH12P007-50110**  
 Replacement Housing Factor Grant No.: **OH12P007-50110**  
 CFFP (Yes / No): **No**  
 Federal FFY of Grant: **2010**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP 722	Operations	1406		46,838.00	46,838.00	0.00	0.00	on going programs
	Community Service/ADA Coordinator & Sta	1408		4,400.00	4,400.00	0.00	0.00	on going programs
	Resident Initiatives	1408		15,000.00	15,000.00	0.00	0.00	on going programs
	Stipend Program	1408		1,430.00	1,430.00	0.00	0.00	on going programs
	Training	1408		3,740.00	3,740.00	0.00	0.00	on going programs
	Computer Training	1408		440.00	440.00	0.00	0.00	on going programs
	Computer Software	1408		2,200.00	2,200.00	0.00	0.00	on going programs
	Computer Hardware	1475		2,200.00	2,200.00	0.00	0.00	on going programs
	Roofing PM	1460		2,500.00	2,500.00	0.00	0.00	on going programs
	Appliances Energy Efficient	1465		0.00	0.00	0.00	0.00	on going programs
	Replace Expansion Tank (Force Acct)	1460		10,000.00	10,000.00	0.00	0.00	on going programs
	ADA Dwelling Structures	1460		0.00	0.00	0.00	0.00	on going programs
	ADA Appliances	1465		0.00	0.00	0.00	0.00	on going programs
	Environmental Reviews	1430		1,279.85	1,279.85	1,279.85	1,279.85	on going programs
<b>Total 722</b>				<b>90,027.85</b>	<b>90,027.85</b>	<b>1,279.85</b>	<b>1,279.85</b>	
<b>AMP 724</b>	Operations	1406		18,830.00	18,830.00	0.00	0.00	on going programs
	Community Service/ADA Coordinator & Sta	1408		2,000.00	2,000.00	0.00	0.00	on going programs
	Stipend Program	1408		4,530.00	4,530.00	0.00	0.00	on going programs
	Training	1408		1,700.00	1,700.00	0.00	0.00	on going programs
	Computer Training	1408		200.00	200.00	0.00	0.00	on going programs
	Computer Software	1408		1,000.00	1,000.00	0.00	0.00	on going programs
	Computer Hardware	1475		1,000.00	1,000.00	0.00	0.00	on going programs
	Appliances Energy Efficient	1465		0.00	0.00	0.00	0.00	on going programs
	Playground Equipment	1475		3,125.00	3,125.00	0.00	0.00	on going programs
	ADA - Site Improvements	1450		0.00	0.00	0.00	0.00	on going programs
	ADA - Dwelling Structures	1460		0.00	0.00	0.00	0.00	on going programs
	ADA - Appliances	1465		0.00	0.00	0.00	0.00	on going programs
	Concrete/Asphalt - Paving Improvements	1450		44,000.00	44,000.00	42,000.00	36,713.88	on going programs
	Environmental Reviews	1430		1,279.85	1,279.85	1,279.85	1,279.85	on going programs
<b>total 7-24</b>				<b>77,664.85</b>	<b>77,664.85</b>	<b>43,279.85</b>	<b>37,993.73</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
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U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name  
**Akron Metropolitan Housing Authority**

**Grant Type and Number**  
 Capital Fund Program Grant No: **OH12P007-50110**  
 Replacement Housing Factor Grant No:

CFPP (Yes / No): **No**

**Federal FFY of Grant:**  
**2010**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP 725	Operations	1406		42,412.00	42,412.00	0.00	0.00	
	Community Service/ADA Coordinator & Sta	1408		2,380.00	2,380.00	0.00	0.00	on going programs
	Stipend Program	1408		7,650.00	7,650.00	0.00	0.00	on going programs
	Training	1408		2,023.00	2,023.00	0.00	0.00	on going programs
	Computer Training	1408		238.00	238.00	0.00	0.00	on going programs
	Computer Software	1408		1,190.00	1,190.00	0.00	0.00	on going programs
	Computer Hardware	1475		1,190.00	1,190.00	230.00	230.00	on going programs
	Playground Equipment	1475		3,125.00	3,125.00	0.00	0.00	
	Appliances Energy Efficient	1465		0.00	0.00	0.00	0.00	
	Roofing PM	1470		2,500.00	2,500.00	0.00	0.00	
	Plumbing-Replace Hot Water Tanks - Force Acc	1460		0.00	0.00	0.00	0.00	
	HVAC-Replace Furnaces - Force Acct	1460		110,000.00	110,000.00	110,000.00	108,196.61	complete
	ADA - Site Improvements	1450		0.00	0.00	0.00	0.00	
	ADA - Dwelling Structures	1460		0.00	0.00	0.00	0.00	
	ADA - Appliances	1465		0.00	0.00	0.00	0.00	
	Environmental Reviews	1430		1,279.85	1,279.85	1,279.85	1,279.85	
<b>Total 7-25</b>				<b>173,987.85</b>	<b>173,987.85</b>	<b>111,509.85</b>	<b>109,706.46</b>	
AMP 727	Operations	1406		44,079.00	44,079.00	0.00	0.00	
	Community Service/ADA Coordinator & Sta	1408		4,400.00	4,400.00	0.00	0.00	on going programs
	Stipend Program	1408		1,800.00	1,800.00	0.00	0.00	on going programs
	Training	1408		3,740.00	3,740.00	0.00	0.00	on going programs
	Computer Training	1408		440.00	440.00	0.00	0.00	on going programs
	Computer Software	1408		2,200.00	2,200.00	0.00	0.00	on going programs
	Computer Hardware	1475		2,200.00	2,200.00	219.75	219.75	on going programs
	Roofing PM	1460		0.00	0.00	0.00	0.00	
	Appliances Energy Efficient	1465		0.00	0.00	0.00	0.00	
	ADA Dwelling Structures	1460		0.00	0.00	0.00	0.00	
	ADA - Appliances	1465		0.00	0.00	0.00	0.00	
	A & E Fire Suppression System	1430		50,000.00	125,000.00	27,500.00	478.62	In progress
	Asbestos Abatement-Sprinkler System	1460		0.00	75,000.00	0.00	0.00	
<b>Total 7-27</b>				<b>108,859.00</b>	<b>258,859.00</b>	<b>27,719.75</b>	<b>698.37</b>	
AMP 728	Operations	1406		55,772.00	55,772.00	0.00	0.00	
	Community Service/ADA Coordinator & Sta	1408		5,920.00	5,920.00	0.00	0.00	on going programs
	Stipend Program	1408		4,590.00	4,590.00	0.00	0.00	on going programs
	Training	1408		5,032.00	5,032.00	0.00	0.00	on going programs
	Computer Training	1408		592.00	592.00	0.00	0.00	on going programs

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**Part II: Supporting Pages**

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **OH12P007-50110** CFFP (Yes / No): **No** Federal FFY of Grant: **2010**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Computer Software	1408	2,960.00	2,960.00	0.00	0.00	on going programs		
Computer Hardware	1475	2,960.00	2,960.00	0.00	0.00	on going programs		
Appliances Energy Efficient	1465	0.00	0.00	0.00	0.00			
Playground Equipment	1475	6,250.00	6,250.00	0.00	0.00			
ADA - Site Improvements	1450	0.00	0.00	0.00	0.00			
ADA - Dwelling Structures	1460	0.00	0.00	0.00	0.00			
ADA - Appliances	1465	0.00	0.00	0.00	0.00			
Concrete/Asphalt Paving Improvements	1450	3,000.00	3,000.00	0.00	0.00			
Environmental Reviews	1430	1,279.85	1,279.85	1,279.85	1,279.85			
Emerg. Roof Replacement	1460	21,000.00	22,440.19	22,440.19	11,064.37			
<b>Total 728</b>			<b>109,355.85</b>	<b>110,796.04</b>	<b>23,720.04</b>	<b>12,344.22</b>		
Operations	1406	34,694.00	34,694.00	0.00	0.00	on going programs		
Community Service/ADA Coordinator & Sta	1408	3,260.00	3,260.00	0.00	0.00	on going programs		
Stipend Program	1408	2,940.00	2,940.00	0.00	0.00	on going programs		
Resident Initiatives	1408	2,500.00	2,500.00	2,550.00	2,550.00			
Training	1408	1,271.00	1,271.00	0.00	0.00	on going programs		
Computer Training	1408	326.00	326.00	0.00	0.00	on going programs		
Computer Software	1408	1,630.00	1,630.00	0.00	0.00	on going programs		
Computer Hardware	1475	1,630.00	1,630.00	0.00	0.00	on going programs		
Appliances Energy Efficient	1465	0.00	0.00	0.00	0.00			
Roofing PM	1470	0.00	0.00	0.00	0.00			
Playground Equipment	1475	3,125.00	3,125.00	0.00	0.00			
ADA - Site Improvements	1450	0.00	0.00	0.00	0.00			
ADA - Dwelling Structures	1460	0.00	0.00	0.00	0.00			
ADA - Appliances	1465	0.00	0.00	0.00	0.00			
Concrete/Asphalt Paving Improvements	1450	2,000.00	2,000.00	0.00	0.00			
Environmental Reviews	1430	1,279.85	1,279.85	1,279.85	1,279.85			
Emerg. Roof Replacement	1460	25,000.00	125,000.00	125,000.00	0.00	delayed due to weather, start spring		
<b>Total 7-29</b>			<b>79,655.85</b>	<b>179,655.85</b>	<b>128,829.85</b>	<b>3,829.85</b>		
Operations	1406	33,549.00	33,549.00	0.00	0.00	on going programs		
Community Service/ADA Coordinator & Sta	1408	3,570.00	3,570.00	0.00	0.00	on going programs		
Stipend Program	1408	4,610.00	4,610.00	0.00	0.00	on going programs		
Training	1408	3,034.00	3,034.00	0.00	0.00	on going programs		
Computer Training	1408	357.00	357.00	0.00	0.00	on going programs		
Computer Software	1408	1,785.00	1,785.00	0.00	0.00	on going programs		
Computer Hardware	1475	1,785.00	1,785.00	31.77	31.77	on going programs		

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**Part II: Supporting Pages**

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **OH12P007-50110** CFFP (Yes / No): **No** Federal FFY of Grant: **2010**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Amp 730 (continued)	Roofing PM	1470		2,500.00	2,500.00	0.00	0.00	
	Playground Equipment	1475		3,125.00	3,125.00	0.00	0.00	
	A & E Fees - Comp. Mod	1430		200,000.00	285,693.94	197.75	197.75	
	Site - Comp Mod	1450		100,000.00	100,000.00	0.00	0.00	
	Dwelling Structure - Comp Mod	1460		1,220,000.00	1,258,468.05	203,861.00	203,861.00	
	Dwelling Equip - Comp Mod	1465		180,000.00	180,000.00	0.00	0.00	
	Relocation for Comp Mod	1495		80,000.00	80,000.00	0.00	0.00	
	Environmental Reviews	1430		1,279.85	1,279.85	1,279.85	1,279.85	
<b>Total 730</b>				<b>1,835,594.85</b>	<b>1,959,756.84</b>	<b>205,370.37</b>	<b>205,370.37</b>	
Amp 734	Operators	1406		25,153.00	25,153.00	0.00	0.00	on going programs
	Community Service/ADA Coordinator & Sta	1408		2,970.00	2,970.00	0.00	0.00	on going programs
	Stipend Program	1408		1,800.00	1,800.00	0.00	0.00	on going programs
	Training	1408		2,524.00	2,524.00	0.00	0.00	on going programs
	Computer Training	1408		297.00	297.00	0.00	0.00	on going programs
	Computer Software	1408		1,485.00	1,485.00	0.00	0.00	on going programs
	Computer Hardware	1475		1,485.00	1,485.00	0.00	0.00	on going programs
	Appliances Energy Efficient	1465		0.00	0.00	0.00	0.00	
	Roofing PM Community Bldg	1470		4,125.00	4,125.00	0.00	0.00	
	Playground Equipment	1475		3,125.00	3,125.00	0.00	0.00	
	ADA - Site Improvements	1450		0.00	0.00	0.00	0.00	
	ADA - Dwelling Structures	1460		0.00	0.00	0.00	0.00	
	ADA - Appliances	1465		0.00	0.00	0.00	0.00	
<b>Total 734</b>				<b>42,964.00</b>	<b>42,964.00</b>	<b>0.00</b>	<b>0.00</b>	
Amp 739	Operations	1406		26,919.00	26,919.00	0.00	0.00	on going programs
	Community Service/ADA Coordinator & Sta	1408		2,660.00	2,660.00	0.00	0.00	on going programs
	Stipend Program	1408		4,330.00	4,330.00	0.00	0.00	on going programs
	Training	1408		2,261.00	2,261.00	0.00	0.00	on going programs
	Computer Training	1408		266.00	266.00	0.00	0.00	on going programs
	Computer Software	1408		1,330.00	1,330.00	0.00	0.00	on going programs
	Computer Hardware	1475		1,330.00	1,330.00	0.00	0.00	on going programs
	Appliances Energy Efficient	1465		0.00	0.00	0.00	0.00	
	Playground Equipment	1475		6,250.00	6,250.00	0.00	0.00	
	ADA-Site Improvements	1450		0.00	0.00	0.00	0.00	
	ADA- Dwelling Structures	1460		0.00	0.00	0.00	0.00	

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U.S. Department of Housing and Urban Development  
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**Part II: Supporting Pages**

PHA Name: **Akron Metropolitan Housing Authority**  
 Grant Type and Number: **Replacement Housing Factor Grant No: OH12P007-50110**  
 CFFP (Yes / NO): **No**  
 Federal FFY of Grant: **2010**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>AMP 7-39 (Cont)</b>	ADA - Appliances	1465		0.00	0.00	0.00	0.00	
Jenkins Annex	Ext. Building - Waterproof Basements	1460		300,000.00	87,000.00	86,688.38	1,026.38	Work in progress
Jenkins/Willow Run	Concrete/Asphalt Paving Improvements	1450		119,939.46	48,318.33	48,318.33	48,318.33	Complete
	Environmental Reviews	1430		1,279.85	2,559.70	2,559.70	2,559.70	Complete
<b>Total 739</b>				<b>466,565.31</b>	<b>183,224.03</b>	<b>137,566.41</b>	<b>51,904.41</b>	
<b>AMP 740</b>	Operations	1406		21,441.00	21,441.00	0.00	0.00	
	Community Service/ADA Coordinator & Sta	1408		2,140.00	2,140.00	0.00	0.00	on going programs
	Training	1408		1,819.00	1,819.00	0.00	0.00	on going programs
	Computer Training	1408		214.00	214.00	0.00	0.00	on going programs
	Computer Software	1408		1,070.00	1,070.00	0.00	0.00	on going programs
	Computer Hardware	1475		1,070.00	1,070.00	0.00	0.00	on going programs
	Appliances Energy Efficient	1465		0.00	0.00	0.00	0.00	
	Playground Equipment	1475		0.00	0.00	0.00	0.00	
	ADA - Site Improvements	1450		0.00	0.00	0.00	0.00	
	ADA - Dwelling Structures	1460		0.00	0.00	0.00	0.00	
	ADA - Appliances	1465		0.00	0.00	0.00	0.00	
	Concrete/Asphalt Improvements	1450		9,000.00	9,000.00	0.00	0.00	
	Replace Gutters/Downspouts	1460		10,000.00	10,000.00	0.00	0.00	
	Window Replacement	1460		15,000.00	15,000.00	0.00	0.00	
	Roof Replacement	1460		15,000.00	15,000.00	0.00	0.00	
	Replace Kitchen Cabinets	1460		25,000.00	25,000.00	0.00	0.00	
	Environmental Reviews	1430		2,559.70	1,279.85	1,279.85	1,279.85	complete
<b>Total 740</b>				<b>104,313.70</b>	<b>103,033.85</b>	<b>1,279.85</b>	<b>1,279.85</b>	
<b>AMP 741</b>	Operations	1406		24,266.00	24,266.00	0.00	0.00	
	Community Service/ADA Coordinator & Sta	1408		2,500.00	2,500.00	0.00	0.00	on going programs
	Stipend Program	1408		1,200.00	1,200.00	0.00	0.00	on going programs
	Training	1408		1,125.00	1,125.00	0.00	0.00	on going programs
	Computer Training	1408		250.00	250.00	0.00	0.00	on going programs
	Computer Software	1408		1,250.00	1,250.00	0.00	0.00	on going programs
	Computer Hardware	1475		1,250.00	1,250.00	389.98	389.98	on going programs
	Appliances Energy Efficient	1465		0.00	0.00	0.00	0.00	
	Roofing PM Community Bldg	1470		4,000.01	4,000.01	0.00	0.00	
	Playground Equipment	1475		3,125.00	3,125.00	0.00	0.00	
	ADA - Site Improvements	1450		0.00	0.00	0.00	0.00	

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**Part II: Supporting Pages**

PHA Name  
**Akron Metropolitan Housing Authority**

**Grant Type and Number**  
 Capital Fund Program Grant No: **OH12P007-50110** CFFP (Yes / No): **No**  
 Replacement Housing Factor Grant No:

**Federal FFY of Grant:**  
**2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Amp 7-41 (Cont'd)	ADA-Dwelling Structures	1460		0.00	0.00	0.00	0.00	
	ADA - Appliances	1465		0.00	0.00	0.00	0.00	
Maplewood Villa	Concrete/Asphalt	1450		6,000.00	6,000.00	0.00	0.00	
	Environmental Reviews	1430		1,279.85	1,279.85	1,279.85	1,279.85	complete
	Emerg. Roof Replacement	1460		50,051.00	120,038.00	120,038.00	120,038.00	
Maplewood Villa	ADA Laundry Room	1470		50,000.00	50,000.00	0.00	0.00	
<b>Total 741</b>				<b>146,296.86</b>	<b>216,283.86</b>	<b>121,707.83</b>	<b>121,707.83</b>	
AMP 744	Operations	1406		20,144.00	20,144.00	0.00	0.00	
	Community Service/ADA Coordinator & Sta	1408		2,380.00	2,380.00	0.00	0.00	on going programs
	Resident Initiatives	1408		15,000.00	15,000.00	0.00	0.00	on going programs
	Stipend Program	1408		1,430.00	1,430.00	0.00	0.00	on going programs
	Training	1408		2,023.00	2,023.00	0.00	0.00	on going programs
	Computer Training	1408		238.00	238.00	0.00	0.00	on going programs
	Computer Software	1475		1,190.00	1,190.00	0.00	0.00	on going programs
	Computer Hardware	1475		1,190.00	1,190.00	0.00	0.00	on going programs
	Roofing PM	1460		2,500.00	2,500.00	0.00	0.00	
	Appliances Energy Efficient	1465		0.00	0.00	0.00	0.00	
	ADA Dwelling Structures	1460		0.00	0.00	0.00	0.00	
	ADA Appliances	1465		0.00	0.00	0.00	0.00	
	A & E Fees - Ext. Bldg - Caulk & Seal	1430		5,000.00	5,000.00	0.00	0.00	
	Exterior Bldg - Caulk & Seal	1460		50,000.00	50,000.00	0.00	0.00	
	Concrete/Asphalt Paving Improvements	1450		8,000.00	8,000.00	0.00	0.00	
	Environmental Reviews	1430		1,279.85	1,279.85	1,279.85	1,279.85	complete
<b>Total 744</b>				<b>110,374.85</b>	<b>110,374.85</b>	<b>1,279.85</b>	<b>1,279.85</b>	
AMP 7-47	Operations	1406		7,324.00	7,324.00	0.00	0.00	
	Community Service/ADA Coordinator & Sta	1408		1,170.00	1,170.00	0.00	0.00	on going programs
	Training	1408		1,883.00	1,883.00	0.00	0.00	on going programs
	Computer Training	1408		117.00	117.00	0.00	0.00	on going programs
	Computer Software	1408		585.00	585.00	0.00	0.00	on going programs
	Computer Hardware	1475		585.00	585.00	0.00	0.00	on going programs
<b>Total 747</b>				<b>11,664.00</b>	<b>11,664.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>GRAND TOTAL</b>				<b>8,791,520.00</b>	<b>8,791,520.00</b>	<b>3,595,189.77</b>	<b>1,663,023.07</b>	

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**Part III: Implementation Schedule**

Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
Administration	12/2010		12/2010				
Debt Service	12/2010		12/2010				
Contingency	09/2012						
<b>AMP 703</b>							
Playground Equipment	06/2012						
Appliances Energy Efficient	09/2012						
ADA Site Improvements	09/2012						
ADA Dwelling Structures	09/2012						
ADA Appliances	09/2012						
<b>AMP 704</b>							
Operations	09/2012						
Management Improvements	09/2012						
Playground Equipment	06/2012						
Appliances Energy Efficient	09/2012						
ADA Site Improvements	09/2012						
ADA Dwelling Structures	09/2012						
ADA Appliances	09/2012						
<b>AMP 705</b>							
Operations	09/2012						
Management Improvements	09/2012						
A & E Fees - Fire Alarm Syst	03/2011		09/2011				

**Grant Type and Number**  
Capital Fund Program No: **OH12P007-50110**    CFFP (Yes / No)    **No**  
Replacement Housing Factor No:

**Federal FY of Grant:**  
**2010**

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**Part III: Implementation Schedule**

Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
<b>AMP 705 (cont)</b>							
Roofing PM	09/2012						
Playground Equipment	06/2012						
Appliances Energy Efficient	09/2012						
ADA Dwelling Structures	09/2012						
ADA Appliances	09/2012						
<b>AMP 706</b>							
Operations	09/2012						
Management Improvements	09/2012						
Roofing PM	09/2012						
Appliances Energy Efficient	09/2012						
ADA Appliances	09/2012						
ADA Dwelling Structures	09/2012						
<b>AMP 708</b>							
Operations	09/2012						
Management Improvements	09/2012						
Vehicles/Equipment	09/2012						
Fees/Costs - Small projects	09/2012						
Fees/Costs-Lead/Asbestos/Mold	09/2012						
Concrete/Asphalt	09/2012						
Rehab-Site Improvements	09/2012						

PHA Name: **Akron Metropolitan Housing Authority**  
Grant Type and Number: **Capital Fund Program No: OH12P007-50110**  
Replacement Housing Factor No:

**Federal FY of Grant: 2010**

CFPP (Yes / No) **No**

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**Part III: Implementation Schedule**

PHA Name: <b>Akron Metropolitan Housing Authority</b>	Grant Type and Number		All Fund Obligated Quarter Ending Date	All Funds Expended Quarter Ending Date	CFPP (Yes / No)	No	Federal FY of Grant: <b>2010</b>
	Capital Fund Program No: <b>OH12P007-50110</b>	Replacement Housing Factor No:					
Development Number Name/HA-Wide Activities	Original	Revised	Actual	Original	Revised 1	Actual 2	Reasons for Revised Target Dates 2
<b>AMP 708 (Cont)</b>							
Rehab- LBP/Asbestos Abatement	09/2012						
Rehab-Dwell Structure Renovat.	09/2012						
Mold Abatement	09/2012						
ADA-Site Improvements	09/2012						
ADA-Dwelling Structures	09/2012						
ADA-Appiances	09/2012						
Appiances Energy Efficient	09/2012						
Roof Replacement	09/2012						
Playground Equipment	06/2012						
<b>AMP 709</b>							
Operations	09/2012						
Management Improvements	09/2012						
Roofing PM	09/2012						
Appiances Energy Efficient	09/2012						
ADA - Dwelling Structures	09/2012						
ADA - Appiances	09/2012						
Concrete/Asphalt	09/2012						
<b>AMP 710</b>							
Operations	09/2012						
Management Improvements	09/2012						
Mechanical/HVAC Upgrades	09/2011						
Roofing PM	09/2012						

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**Part III: Implementation Schedule**

Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
<b>AMP 710 (Cont)</b>							
Appliances Energy Efficient	09/2012						
ADA - Dwelling Structures	09/2012						
ADA Appliances	09/2012						
<b>AMP 712</b>							
Operations	09/2012						
Management Improvements	09/2012						
Roofing PM	09/2012						
ADA Appliances	09/2012						
<b>AMP 714</b>							
Operations	09/2012						
Management Improvements	09/2012						
Roofing PM	09/2012						
Appliances Energy Efficient	09/2012						
Playground Equipment	09/2012						
ADA - Site Improvements	09/2012						
ADA - Dwelling Structures	09/2012						
ADA Appliances	09/2012						
<b>AMP 715</b>							
Operations	09/2012						
Management Improvements	09/2012						
Playground Equipment	06/2012						

**Grant Type and Number**  
Capital Fund Program No: **OH12P007-50110** CFFP (Yes / No) **No**  
Replacement Housing Factor No:

**Federal FY of Grant:**  
**2010**

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**Part III: Implementation Schedule**

Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date		Actual	All Funds Expended Quarter Ending Date		Actual 2	Reasons for Revised Target Dates 2
	Original	Revised		Original	Revised 1		
Appliances Energy Efficient	09/2012						
Roofing PM	09/2012						
ADA - Site Improvements	09/2012						
ADA-Dwelling Structures	09/2012						
ADA Appliances	09/2012						
Concrete/Asphalt	09/2012						
Fencing	06/2011						
Window Replacement	06/2011						
Gutter/Downspout Replace	06/2011						
Replace Entrance Doors	6/2011						
<b>AMP 717</b>							
Operations	09/2012						
Management Improvements	09/2012						
Interior Renovations	09/2012						
Appliances Energy Efficient	09/2012						
ADA-Dwelling Structures	09/2012						
ADA Appliances	09/2012						
<b>AMP 721</b>							
Operations	09/2012						
Management Improvements	09/2012						
Roofing PM	09/2012						
Appliances Energy Efficient	09/2012						
Concrete/Asphalt	09/2012						

PHA Name: **Akron Metropolitan Housing Authority**  
Grant Type and Number: **Capital Fund Program No: OH12P007-50110**  
Replacement Housing Factor No: **CFPP (Yes / No) No**  
Federal FY of Grant: **2010**



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**Part III: Implementation Schedule**

Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
<b>AMP 725</b>							
Operations	09/2012						
Management Improvements	09/2012						
Playground Equipment	06/2012						
Appliances Energy Efficient	09/2012						
Roofing PM	09/2012						
Plumbing-Rep Hot Water Tanks	06/2011						
ADA - Dwelling Structures	09/2012						
ADA - Appliances	09/2012						
<b>AMP 727</b>							
Operations	09/2012						
Management Improvements	09/2012						
Roofing PM	09/2012						
Appliances Energy Efficient	09/2012						
ADA Dwelling Structures	09/2012						
ADA - Appliances	09/2012						
<b>AMP 728</b>							
Operations	09/2012						
Management Improvements	09/2012						
Playground Equipment	06/2012						
ADA - Site Improvements	09/2012						
ADA - Dwelling Structures	09/2012						
ADA - Appliances	09/2012						
Concrete/Asphalt	09/2012						

PHA Name: **Akron Metropolitan Housing Authority**  
Grant Type and Number: **Capital Fund Program No: OH12P007-50110**  
Replacement Housing Factor No:

Federal FY of Grant: **2010**  
CFPP (Yes / No) **No**

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**Part III: Implementation Schedule**

Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
<b>PHA Name:</b> <b>Akron Metropolitan Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program No: <b>OH12P007-50110</b> Replacement Housing Factor No:			<b>CFPP (Yes / No)</b> <b>No</b>			<b>Federal FY of Grant:</b> <b>2010</b>
<b>AMP 729</b>							
Operations	09/2012						
Management Improvements	09/2012						
Roofing PM	09/2012						
Playground Equipment	06/2012						
Appliances Energy Efficient	09/2012						
Concrete/Asphalt	09/2012						
ADA - Site Improvements	09/2012						
ADA - Dwelling Structures	09/2012						
ADA - Appliances	09/2012						
<b>AMP 730</b>							
Operations	09/2012						
Management Improvements	09/2012						
Roofing PM	09/2012						
Playground Equipment	06/2012						
A & E Fees - Comp. Mod	09/2011						
Site - Comp Mod	06/2012						
Dwell Structure - Comp Mod	06/2012						
Dwelling Equip - Comp Mod	06/2012						
ADA - Dwelling Structures	06/2012						
Relocation for Comp Mod	06/2012						

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**Part III: Implementation Schedule**

Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
<b>AMP 734</b>							
Operations	09/2012						
Management Improvements	09/2012						
Appliances Energy Efficient	09/2012						
Roofing PM Comm Bldg	09/2012						
Playground Equipment	06/2012						
ADA - Site Improvements	09/2012						
ADA - Dwelling Structures	09/2012						
ADA - Appliances	09/2012						
<b>AMP 739</b>							
Operations	09/2012						
Management Improvements	09/2012						
Playground Equipment	06/2012						
ADA-Site Improvements	09/2012						
ADA- Dwelling Structures	09/2012						
ADA - Appliances	09/2012						
Ext. Bldg- Waterproof Basements	03/2011						
Concrete/Asphalt	09/2012						
<b>AMP 740</b>							
Operations	09/2012						
Management Improvements	09/2012						
Playground Equipment	06/2012						

**Grant Type and Number**  
Capital Fund Program No: **OH12P007-50110**      CFFP (Yes / No)      **No**  
Replacement Housing Factor No:

**Federal FY of Grant:**  
**2010**

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**Part III: Implementation Schedule**

Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
<b>AMP 740 (cont)</b>							
ADA - Site Improvements	09/2012						
ADA - Dwelling Structures	09/2012						
ADA - Appliances	09/2012						
Concrete/Asphalt	09/2012						
Replace Gutters/Downspouts	06/2011						
Window Replacement	6/2011						
Roof Replacement	6/2011						
Replace Kitchen Cabinets	6/2011						
<b>AMP 741</b>							
Operations	09/2012						
Management Improvements	09/2012						
Appliances Energy Efficient	09/2012						
Roofing PM	09/2012						
Playground Equipment	06/2012						
ADA - Site Improvements	09/2012						
ADA - Dwelling Structures	09/2012						
ADA - Appliances	09/2012						
Concrete/Asphalt	09/2012						
<b>AMP 744</b>							
Operations	09/2012						
Management Improvements	09/2012						
Roofing PM	09/2012						

PHA Name: **Akron Metropolitan Housing Authority**  
Grant Type and Number: **Capital Fund Program No: OH12P007-50110**  
Replacement Housing Factor No: **CFPP (Yes / No) No**

**Federal FY of Grant:**

**2010**



# **CFP BUDGET**

**OH12P007-50111**

**Annual Statement/Performance and Evaluation Report**  
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U.S. Department of Housing and Urban Development  
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<b>Part I: Summary</b>		<b>Grant Type and Number</b>	<b>FFY of Grant</b>
PHA Name: <b>Akron Metropolitan Housing Authority</b>		Capital Fund Program Grant No: <b>OH12P007-50111</b>	<b>2011</b>
Type of Grant: _____		Date of CFFP: _____	<b>FFY of Grant Approval</b>
Original Annual Statement _____ Reserve for Disasters/Emergencies _____ Revised Annual Statement Revision No: _____		Replacement Housing Factor Grant No.:	
Performance and Evaluation Report for Period Ending: <b>12/31/2011</b>			
Final Performance and Evaluation Report			

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)	1,402,304.00	1,402,304.00	0.00	0.00
3	1408 Management Improvements	545,000.00	545,000.00	425.00	425.00
4	1410 Administration (may not exceed 10% of line 21)	701,152.00	701,152.00	701,152.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	130,000.00	130,000.00	60,000.00	364.49
8	1440 Site Acquisition				
9	1450 Site Improvement	339,100.00	339,100.00	0.00	0.00
10	1460 Dwelling Structures	2,434,143.00	2,434,143.00	762,150.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	52,857.00	52,857.00	0.00	0.00
14	1485 Demolition	100,000.00	100,000.00	0.00	0.00
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	50,000.00	50,000.00	0.00	0.00
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service paid by PHA				
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment	1,256,963.00	1,256,963.00	1,256,963.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	<b>Amount of Annual Grant (Sum of lines.....)</b>	<b>7,011,519.00</b>	<b>7,011,519.00</b>	<b>2,780,690.00</b>	<b>789.49</b>
	Amount of line 20 Related to LBP Activities	105,000.00	105,000.00	0.00	0.00
	Amount of line 20 Related to Section 504 Compliance	60,000.00	60,000.00	0.00	0.00
	Amount of line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Security - Hard Costs				
	Amount of line 20 Related to Energy Conservation Measures	608,000.00	608,000.00	0.00	0.00
	Signature of Executive Director	Date	Signature of Public Housing Director	Date	
	<i>Anthony W. O'Leary</i>	<i>2-6-12</i>			

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**Part II: Supporting Pages**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>AKron Metropolitan Housing Authority</b>		<b>Grant Type and Number</b>		<b>OH12P007-50111</b>		<b>CFFP (Yes / NO): NO</b>		<b>Federal FFY of Grant: 2011</b>
PHA Name		Capital Fund Program Grant No:		OH12P007-50111		CFFP (Yes / NO):		NO
Replacement Housing Factor		Grant No:						
PHA Wide	Administration	1410		701,152.00	701,152.00	701,152.00	0.00	
	Debt Service	9000		1,256,963.00	1,256,963.00	1,256,963.00	0.00	
	Contingency	1502		0.00	0.00	0.00	0.00	
<b>AMP 703</b>				33,655.00	33,655.00	0.00	0.00	
	Operations	1406		33,655.00	33,655.00	0.00	0.00	
Mohawk	Community Service Coordinator & Staff	1408		2,400.00	2,400.00	0.00	0.00	
	Stipend Program/Resident Training	1408		2,400.00	2,400.00	0.00	0.00	
	Resident Drug/Gang Awareness Programs	1408		2,400.00	2,400.00	0.00	0.00	
	Training - Staff	1408		2,040.00	2,040.00	0.00	0.00	
	Computer Training	1408		240.00	240.00	0.00	0.00	
	Computer Software	1408		1,200.00	1,200.00	0.00	0.00	
	Computer Hardware	1475		1,200.00	1,200.00	0.00	0.00	
	Playground Equipment	1475		0.00	0.00	0.00	0.00	
	ADA Dwelling Structures	1460		1,200.00	1,200.00	0.00	0.00	
	Replace Hot Water Tanks (Force Acct)	1460		35,000.00	35,000.00	0.00	0.00	
	Replace Furnaces (Force Acct)	1460		75,000.00	75,000.00	0.00	0.00	
	ADA Appliances	1465		0.00	0.00	0.00	0.00	
	Environmental Reviews	1430		2,727.00	2,727.00	2,727.00	0.00	
	Interior Renovations	1460		1,000.00	1,000.00	0.00	0.00	
<b>Total 703</b>				<b>160,462.00</b>	<b>160,462.00</b>	<b>2,727.00</b>	<b>0.00</b>	
<b>AMP 704</b>				22,437.00	22,437.00	0.00	0.00	
	Operations	1406		22,437.00	22,437.00	0.00	0.00	
	Community Service Coordinator & Staff	1408		1,600.00	1,600.00	0.00	0.00	
	Stipend Program/Resident Training	1408		1,600.00	1,600.00	0.00	0.00	
	Resident Drug/Gang Awareness Programs	1408		1,600.00	1,600.00	0.00	0.00	
	Training	1408		1,360.00	1,360.00	0.00	0.00	
	Computer Training	1408		160.00	160.00	0.00	0.00	
	Computer Software	1408		800.00	800.00	0.00	0.00	
	Computer Hardware	1475		800.00	800.00	0.00	0.00	
	Playground Equipment	1475		0.00	0.00	0.00	0.00	
	ADA Dwelling Structures	1460		800.00	800.00	0.00	0.00	
	ADA Appliances	1465		0.00	0.00	0.00	0.00	
	Interior Renovations	1460		1,000.00	1,000.00	0.00	0.00	
<b>Total 704</b>				<b>32,157.00</b>	<b>32,157.00</b>	<b>0.00</b>	<b>0.00</b>	

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Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Federal FFY of Grant:
				Original	Revised	Funds Obligated	Funds Expended	
AKRON METROPOLITAN HOUSING AUTHORITY		GRANT TYPE AND NUMBER		CAPITAL FUND PROGRAM GRANT NO:		OH12P007-50111		2011
AKRON METROPOLITAN HOUSING AUTHORITY		REPLACEMENT HOUSING FACTOR GRANT NO:				CFPP (Yes / No): NO		
<b>AMP 705</b>	Operations	1406		76,426.00	76,426.00	0.00	0.00	
	Community Service Coordinator & Staff	1408		5,450.00	5,450.00	0.00	0.00	
	Resident Initiative	1408		30,000.00	30,000.00	0.00	0.00	
	Stipend Program/Resident Training	1408		5,450.00	5,450.00	0.00	0.00	
	Resident Drug/Gang Awareness Programs	1408		5,450.00	5,450.00	0.00	0.00	
	Training	1408		4,632.50	4,632.50	0.00	0.00	
	Computer Training	1408		545.00	545.00	0.00	0.00	
	Computer Software	1408		2,725.00	2,725.00	0.00	0.00	
	Computer Hardware	1475		2,725.00	2,725.00	0.00	0.00	
	Environmental Reviews	1430		2,727.00	2,727.00	2,727.00	0.00	
	Replace Trash Compactor	1460		40,000.00	40,000.00	0.00	0.00	
	HVAC Upgrades	1460		150,000.00	150,000.00	0.00	0.00	
	ADA Dwelling Structures	1460		2,725.00	2,725.00	0.00	0.00	
	ADA Appliances	1465		0.00	0.00	0.00	0.00	
	Interior Renovations	1460		1,000.00	1,000.00	0.00	0.00	
<b>Total 705</b>				<b>329,855.50</b>	<b>329,855.50</b>	<b>2,727.00</b>	<b>0.00</b>	
<b>AMP 706</b>	Operations	1406		35,058.00	35,058.00	0.00	0.00	
	Community Service Coordinator & Staff	1408		2,500.00	2,500.00	0.00	0.00	
	Stipend Program/Resident Training	1408		2,500.00	2,500.00	0.00	0.00	
	Resident Drug/Gang Awareness Programs	1408		2,500.00	2,500.00	0.00	0.00	
	Training	1408		2,125.00	2,125.00	0.00	0.00	
	Computer Training	1408		250.00	250.00	0.00	0.00	
	Computer Software	1408		1,250.00	1,250.00	0.00	0.00	
	Computer Hardware	1475		1,250.00	1,250.00	0.00	0.00	
	Interior Renovations	1460		1,000.00	1,000.00	0.00	0.00	
<b>Total 706</b>				<b>48,433.00</b>	<b>48,433.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>AMP 708</b>	Operations	1406		220,302.00	220,302.00	0.00	0.00	
	Community Service Coordinator & Staff	1408		15,710.00	15,710.00	0.00	0.00	
	Stipend Program/Resident Training	1408		15,710.00	15,710.00	0.00	0.00	
	Resident Drug/Gang Awareness Programs	1408		15,710.00	15,710.00	0.00	0.00	
	Training	1408		13,353.50	13,353.50	0.00	0.00	

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PHA Name Akron Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: OH12P007-50111 Replacement Housing Factor Grant No:	CFPP (Yes / No): No	Federal FFY of Grant: 2011	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	
OH 708 (cont'd)	Homeownership	1408		10,000.00	10,000.00	0.00	0.00	
	Computer Training	1408		1,571.00	1,571.00	0.00	0.00	
	Computer Software	1408		7,855.00	7,855.00	0.00	0.00	
	Computer Hardware	1475		7,855.00	7,855.00	0.00	0.00	
	Fees/Costs - Small projects	1430		35,000.00	35,000.00	0.00	0.00	
	Fees/Costs - Lead/Asbestos/Mold testing	1430		25,000.00	25,000.00	0.00	0.00	
	Concrete/Asphalt Paving Improvements	1450		70,000.00	70,000.00	0.00	0.00	
	Rehab- Site Improvements	1450		80,000.00	80,000.00	0.00	0.00	
	Rehab - Lead Paint/Asbestos Abatement	1460		80,000.00	80,000.00	0.00	0.00	
	Rehab - Dwelling Structure Renovations	1460		600,000.00	600,000.00	0.00	0.00	
	Mold Abatement	1460		15,000.00	15,000.00	0.00	0.00	
	ADA Site Improvements	1450		10,000.00	10,000.00	0.00	0.00	
	ADA-Dwelling Structures	1460		12,570.00	12,570.00	0.00	0.00	
	ADA-Appliances	1465		0.00	0.00	0.00	0.00	
	Roof Replacement	1460		70,000.00	70,000.00	0.00	0.00	
	Playground Equipment	1475		0.00	0.00	0.00	0.00	
	Demolition	1485		50,000.00	50,000.00	0.00	0.00	
	Environmental Review	1430		2,730.00	2,730.00	2,730.00	0.00	
<b>Total AMP 708</b>				<b>1,358,366.50</b>	<b>1,358,366.50</b>	<b>2,730.00</b>	<b>0.00</b>	
<b>AMP 709</b>								
	Operations	1406		49,081.00	49,081.00	0.00	0.00	
	Community Service Coordinator & Staff	1408		3,500.00	3,500.00	0.00	0.00	
	Stipend Program/Resident Training	1408		3,500.00	3,500.00	0.00	0.00	
	Resident Drug/Gang Awareness Programs	1408		3,500.00	3,500.00	0.00	0.00	
	Training	1408		2,975.00	2,975.00	0.00	0.00	
	Computer Training	1408		350.00	350.00	0.00	0.00	
	Computer Software	1408		1,750.00	1,750.00	0.00	0.00	
	Computer Hardware	1475		1,750.00	1,750.00	0.00	0.00	
	ADA - Dwelling Structures	1460		1,750.00	1,750.00	0.00	0.00	
	ADA - Appliances	1465		0.00	0.00	0.00	0.00	
	Interior Renovations	1460		1,000.00	1,000.00	0.00	0.00	
<b>Total 709</b>				<b>69,156.00</b>	<b>69,156.00</b>	<b>0.00</b>	<b>0.00</b>	

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PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **OH12P007-50111** CFFP (Yes / No): **No** Federal FFY of Grant: **2011**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>AMP 710</b>	Operations	1406		115,129.00	115,129.00	0.00	0.00	
	Community Service Coordinator & Staff	1408		8,210.00	8,210.00	0.00	0.00	
	Resident Initiative	1408		15,000.00	15,000.00	0.00	0.00	
	Stipend Program/Resident Training	1408		8,210.00	8,210.00	0.00	0.00	
	Resident Drug/Gang Awareness Programs	1408		8,210.00	8,210.00	0.00	0.00	
	Training	1408		6,978.50	6,978.50	0.00	0.00	
	Computer Training	1408		821.00	821.00	0.00	0.00	
	Computer Software	1408		4,105.00	4,105.00	0.00	0.00	
	Computer Hardware	1475		4,105.00	4,105.00	0.00	0.00	
	ADA - Dwelling Structures	1460		4,105.00	4,105.00	0.00	0.00	
	ADA Appliances	1465		0.00	0.00	0.00	0.00	
	A & E Fees -ADA Laundry Room 2nd Floor	1430		10,000.00	10,000.00	0.00	0.00	
	Interior Renovations	1460		1,000.00	1,000.00	0.00	0.00	
<b>Total 710</b>				<b>185,873.50</b>	<b>185,873.50</b>	<b>0.00</b>	<b>0.00</b>	
<b>AMP 712</b>	Operations	1406		47,117.00	47,117.00	0.00	0.00	
	Community Service Coordinator & Staff	1408		3,360.00	3,360.00	0.00	0.00	
	Stipend Program/Resident Training	1408		3,360.00	3,360.00	0.00	0.00	
	Resident Drug/Gang Awareness Programs	1408		3,360.00	3,360.00	0.00	0.00	
	Training	1408		2,856.00	2,856.00	0.00	0.00	
	Computer Training	1408		336.00	336.00	0.00	0.00	
	Computer Software	1408		1,680.00	1,680.00	0.00	0.00	
	Computer Hardware	1475		1,680.00	1,680.00	0.00	0.00	
	Interior Renovations	1460		1,000.00	1,000.00	0.00	0.00	
<b>Total 712</b>				<b>64,749.00</b>	<b>64,749.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>AMP 714</b>	Operations	1406		54,409.00	54,409.00	0.00	0.00	
	Community Service Coordinator & Staff	1408		3,880.00	3,880.00	0.00	0.00	
	Stipend Program/Resident Training	1408		3,880.00	3,880.00	0.00	0.00	
	Resident Drug/Gang Awareness Programs	1408		3,880.00	3,880.00	0.00	0.00	
	Training	1408		3,298.00	3,298.00	0.00	0.00	
	Computer Training	1408		388.00	388.00	0.00	0.00	
	Computer Software	1408		1,940.00	1,940.00	0.00	0.00	
	Computer Hardware	1475		1,940.00	1,940.00	0.00	0.00	





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U.S. Department of Housing and Urban Development  
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OMB No. 2577-0226  
Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **OH12P007-50111** CFFP (Yes / No): **No** Federal FFY of Grant: **2011**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>AMP 722</b>	Operations	1406		61,701.00	61,701.00	0.00	0.00	
	Community Service Coordinator & Staff	1408		4,400.00	4,400.00	0.00	0.00	
	Resident Initiatives	1408		15,000.00	15,000.00	0.00	0.00	
	Stipend Program/Resident Training	1408		4,400.00	4,400.00	0.00	0.00	
	Resident Drug/Gang Awareness Programs	1408		4,400.00	4,400.00	0.00	0.00	
	Training	1408		3,740.00	3,740.00	0.00	0.00	
	Computer Training	1408		440.00	440.00	0.00	0.00	
	Computer Software	1408		2,200.00	2,200.00	0.00	0.00	
	Computer Hardware	1475		2,200.00	2,200.00	0.00	0.00	
	ADA Dwelling Structures	1460		2,200.00	2,200.00	0.00	0.00	
	ADA Appliances	1465		0.00	0.00	0.00	0.00	
	Interior Renovations	1460		1,000.00	1,000.00	0.00	0.00	
<b>Total 722</b>				<b>101,681.00</b>	<b>101,681.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>AMP 724</b>	Operations	1406		28,046.00	28,046.00	0.00	0.00	
	Community Service Coordinator & Staff	1408		2,000.00	2,000.00	0.00	0.00	
	Stipend Program/Resident Training	1408		2,000.00	2,000.00	0.00	0.00	
	Resident Drug/Gang Awareness Programs	1408		2,000.00	2,000.00	0.00	0.00	
	Training	1408		1,700.00	1,700.00	0.00	0.00	
	Computer Training	1408		200.00	200.00	0.00	0.00	
	Computer Software	1408		1,000.00	1,000.00	0.00	0.00	
	Computer Hardware	1475		1,000.00	1,000.00	0.00	0.00	
	Playground Equipment	1475		0.00	0.00	0.00	0.00	
	ADA - Dwelling Structures	1460		1,000.00	1,000.00	0.00	0.00	
	ADA - Appliances	1465		0.00	0.00	0.00	0.00	
	Interior Renovations	1460		1,000.00	1,000.00	0.00	0.00	
<b>total 7-24</b>				<b>39,946.00</b>	<b>39,946.00</b>	<b>0.00</b>	<b>0.00</b>	

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U.S. Department of Housing and Urban Development  
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**Part II: Supporting Pages**

PHA Name: **Akron Metropolitan Housing Authority**  
 Grant Type and Number: **OH12P007-50111**  
 Capital Fund Program Grant No.: **OH12P007-50111**  
 Replacement Housing Factor Grant No.:  
 CFFP (Yes / No): **No**  
 Federal FFY of Grant: **2011**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP 725	Operations	1406		33,375.00	33,375.00	0.00	0.00	
	Community Service Coordinator & Staff	1408		2,380.00	2,380.00	0.00	0.00	
	Stipend Program/Resident Training	1408		2,380.00	2,380.00	0.00	0.00	
	Resident Drug/Gang Awareness Programs	1408		2,380.00	2,380.00	0.00	0.00	
	Training	1408		2,023.00	2,023.00	0.00	0.00	
	Computer Training	1408		238.00	238.00	0.00	0.00	
	Computer Software	1408		1,190.00	1,190.00	0.00	0.00	
	Computer Hardware	1475		1,190.00	1,190.00	0.00	0.00	
	Playground Equipment	1475		0.00	0.00	0.00	0.00	
	Replace Hot Water Tanks (Force Acc)	1460		100,000.00	100,000.00	0.00	0.00	
AMP 727	Replace Hot Water Tanks (Force Acc)	1460		1,190.00	1,190.00	0.00	0.00	
	ADA - Dwelling Structures	1465		0.00	0.00	0.00	0.00	
	ADA - Appliances	1430		2,727.00	2,727.00	2,727.00	0.00	
	Environmental Reviews	1430		1,000.00	1,000.00	0.00	0.00	
	Interior Renovations	1460		1,000.00	1,000.00	0.00	0.00	
	<b>Total 7-25</b>			<b>150,073.00</b>	<b>150,073.00</b>	<b>2,727.00</b>	<b>0.00</b>	
	Operations	1406		61,701.00	61,701.00	0.00	0.00	
	Community Service Coordinator & Staff	1408		4,400.00	4,400.00	0.00	0.00	
	Stipend Program/Resident Training	1408		4,400.00	4,400.00	0.00	0.00	
	Resident Drug/Gang Awareness Programs	1408		4,400.00	4,400.00	0.00	0.00	
Training	1408		3,740.00	3,740.00	0.00	0.00		
Computer Training	1408		440.00	440.00	0.00	0.00		
Computer Software	1408		2,200.00	2,200.00	0.00	0.00		
Computer Hardware	1475		2,200.00	2,200.00	0.00	0.00		
A & E Fees- Replace Bldg. Sprinkler Syst	1430		30,000.00	30,000.00	30,000.00	364.49		
Replace Bldg Sprinkler/Fire Suppression	1460		848,143.00	848,143.00	762,150.00	0.00		
ADA Dwelling Structures	1460		2,200.00	2,200.00	0.00	0.00		
ADA - Appliances	1465		0.00	0.00	0.00	0.00		
Environmental Reviews	1430		2,727.00	2,727.00	2,727.00	0.00		
Interior Renovations	1460		1,000.00	1,000.00	0.00	0.00		
<b>Total 7-27</b>			<b>967,551.00</b>	<b>967,551.00</b>	<b>794,877.00</b>	<b>364.49</b>		
AMP 728	Operations	1406		83,157.00	83,157.00	0.00	0.00	
	Community Service Coordinator & Staff	1408		5,930.00	5,930.00	0.00	0.00	
	Stipend Program/Resident Training	1408		5,930.00	5,930.00	0.00	0.00	
	Resident Drug/Gang Awareness Programs	1408		5,930.00	5,930.00	0.00	0.00	
	Training	1408		5,040.50	5,040.50	0.00	0.00	
Computer Training	1408		593.00	593.00	0.00	0.00		

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U.S. Department of Housing and Urban Development  
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**Part II: Supporting Pages**

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **Capital Fund Program Grant No: OH12P007-50111** CFFP (Yes / No): **No** Federal FFY of Grant: **2011**  
Replacement Housing Factor Grant No:

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Computer Software	1408		2,965.00	2,965.00	0.00	0.00	
	Computer Hardware	1475		2,965.00	2,965.00	0.00	0.00	
	Playground Equipment	1475		0.00	0.00	0.00	0.00	
	ADA - Dwelling Structures	1460		2,965.00	2,965.00	0.00	0.00	
	ADA - Appliances	1465		0.00	0.00	0.00	0.00	
	Interior Renovations	1460		1,000.00	1,000.00	0.00	0.00	
	Demolition	1485		50,000.00	50,000.00	0.00	0.00	
	Relocation	1495		50,000.00	50,000.00	0.00	0.00	
<b>Total 728</b>				<b>216,475.50</b>	<b>216,475.50</b>	<b>0.00</b>	<b>0.00</b>	
	Operations	1406		45,715.00	45,715.00	0.00	0.00	
<b>AMP 729</b>	Community Service Coordinator & Staff	1408		3,260.00	3,260.00	0.00	0.00	
	Stipend Program/Resident Training	1408		3,260.00	3,260.00	0.00	0.00	
	Resident Drug/Gang Awareness Programs	1408		3,260.00	3,260.00	0.00	0.00	
	Training	1408		2,771.00	2,771.00	0.00	0.00	
	Computer Training	1408		326.00	326.00	0.00	0.00	
	Computer Software	1408		1,630.00	1,630.00	0.00	0.00	
	Computer Hardware	1475		1,630.00	1,630.00	0.00	0.00	
	Playground Equipment	1475		0.00	0.00	0.00	0.00	
	ADA - Dwelling Structures	1460		1,630.00	1,630.00	0.00	0.00	
	ADA - Appliances	1465		0.00	0.00	0.00	0.00	
	Interior Renovations	1460		1,000.00	1,000.00	0.00	0.00	
<b>Total 7-29</b>				<b>64,482.00</b>	<b>64,482.00</b>	<b>0.00</b>	<b>0.00</b>	
	Operations	1406		50,062.00	50,062.00	0.00	0.00	
<b>AMP 730</b>	Community Service Coordinator & Staff	1408		3,570.00	3,570.00	0.00	0.00	
	Stipend Program/Resident Training	1408		3,570.00	3,570.00	0.00	0.00	
	Resident Drug/Gang Awareness Programs	1408		3,570.00	3,570.00	0.00	0.00	
	Training	1408		3,034.50	3,034.50	0.00	0.00	
	Computer Training	1408		357.00	357.00	0.00	0.00	
	Computer Software	1408		1,785.00	1,785.00	0.00	0.00	
	Computer Hardware	1475		1,785.00	1,785.00	0.00	0.00	

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**Part II: Supporting Pages**

PHA Name  
**Akron Metropolitan Housing Authority**

Grant Type and Number  
 Capital Fund Program Grant No: OH12P007-50111  
 Replacement Housing Factor Grant No:

CFFP (Yes / No): No

Federal FFY of Grant:  
**2011**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Playground Equipment	1475		0.00	0.00	0.00	0.00	
	ADA Appliances	1465		0.00	0.00	0.00	0.00	
	Interior Renovations	1460		1,000.00	1,000.00	0.00	0.00	
<b>Total 730</b>				<b>68,733.50</b>	<b>68,733.50</b>	<b>0.00</b>	<b>0.00</b>	
	Operations	1406		41,789.00	41,789.00	0.00	0.00	
	Community Service Coordinator & Staff	1408		2,980.00	2,980.00	0.00	0.00	
	Stipend Program/Resident Training	1408		2,980.00	2,980.00	0.00	0.00	
	Resident Drug/Gang Awareness Programs	1408		2,980.00	2,980.00	0.00	0.00	
	Training	1408		2,533.00	2,533.00	0.00	0.00	
	Computer Training	1408		298.00	298.00	0.00	0.00	
	Computer Software	1408		1,490.00	1,490.00	0.00	0.00	
	Computer Hardware	1475		1,490.00	1,490.00	0.00	0.00	
	Playground Equipment	1475		0.00	0.00	0.00	0.00	
	Site - Concrete/Asphalt	1450		15,500.00	15,500.00	0.00	0.00	
	ADA - Dwelling Structures	1460		1,490.00	1,490.00	0.00	0.00	
	ADA - Appliances	1465		0.00	0.00	0.00	0.00	
	Environmental Reviews	1430		2,727.00	2,727.00	2,727.00	0.00	
	Interior Renovations	1460		1,000.00	1,000.00	0.00	0.00	
<b>Total 734</b>				<b>77,257.00</b>	<b>77,257.00</b>	<b>2,727.00</b>	<b>0.00</b>	
	Operations	1406		37,441.00	37,441.00	0.00	0.00	
	Community Service Coordinator & Staff	1408		2,670.00	2,670.00	0.00	0.00	
	Stipend Program/Resident Training	1408		2,670.00	2,670.00	0.00	0.00	
	Resident Drug/Gang Awareness Programs	1408		2,670.00	2,670.00	425.00	425.00	
	Training	1408		2,269.50	2,269.50	0.00	0.00	
	Computer Training	1408		267.00	267.00	0.00	0.00	
	Computer Software	1408		1,335.00	1,335.00	0.00	0.00	
	Computer Hardware	1475		1,335.00	1,335.00	0.00	0.00	
	Playground Equipment	1475		0.00	0.00	0.00	0.00	
	A & E Site/Concrete Improvements	1430		0.00	0.00	0.00	0.00	
	ADA- Dwelling Structures	1460		1,335.00	1,335.00	0.00	0.00	
	Interior Renovations	1460		1,000.00	1,000.00	0.00	0.00	

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**Part II: Supporting Pages**

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **OH12P007-50111** CFFP (Yes / No): **NO** Federal FFY of Grant: **2011**

Development Number/PHA-wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP 7-39 (Cont'd)	ADA - Appliances	1465		0.00	0.00	0.00	0.00	
Jenkins/Willow Run	Concrete/Asphalt Paving Improvements	1450		156,000.00	156,000.00	0.00	0.00	
	Environmental Reviews	1430		2,727.00	2,727.00	2,727.00	0.00	
<b>Total 739</b>				<b>211,719.50</b>	<b>211,719.50</b>	<b>3,152.00</b>	<b>425.00</b>	
AMP 740	Operations	1406		30,009.00	30,009.00	0.00	0.00	
	Community Service Coordinator & Staff	1408		2,140.00	2,140.00	0.00	0.00	
	Stipend Program/Resident Training	1408		2,140.00	2,140.00	0.00	0.00	
	Resident Drug/Gang Awareness Programs	1408		2,140.00	2,140.00	0.00	0.00	
	Training	1408		1,819.00	1,819.00	0.00	0.00	
	Computer Training	1408		214.00	214.00	0.00	0.00	
	Computer Software	1408		1,070.00	1,070.00	0.00	0.00	
	Computer Hardware	1475		1,070.00	1,070.00	0.00	0.00	
	Playground Equipment	1475		0.00	0.00	0.00	0.00	
	ADA - Dwelling Structures	1460		1,070.00	1,070.00	0.00	0.00	
	ADA - Appliances	1465		0.00	0.00	0.00	0.00	
	Replace Hot Water Tanks (Force Acct)	1460		58,000.00	58,000.00	0.00	0.00	
Chinson	Exterior Building Renovations	1460		190,000.00	190,000.00	0.00	0.00	
Harding Road	Environmental Reviews	1430		2,727.00	2,727.00	2,727.00	0.00	
	Interior Renovations	1460		1,000.00	1,000.00	0.00	0.00	
<b>Total 740</b>				<b>293,399.00</b>	<b>293,399.00</b>	<b>2,727.00</b>	<b>0.00</b>	
AMP 741	Operations	1406		35,058.00	35,058.00	0.00	0.00	
	Community Service Coordinator & Staff	1408		2,500.00	2,500.00	0.00	0.00	
	Stipend Program/Resident Training	1408		2,500.00	2,500.00	0.00	0.00	
	Resident Drug/Gang Awareness Programs	1408		2,500.00	2,500.00	0.00	0.00	
	Training	1408		2,125.00	2,125.00	0.00	0.00	
	Computer Training	1408		250.00	250.00	0.00	0.00	
	Computer Software	1408		1,250.00	1,250.00	0.00	0.00	
	Computer Hardware	1475		1,250.00	1,250.00	0.00	0.00	
	Playground Equipment	1475		0.00	0.00	0.00	0.00	
	Environmental Reviews	1430		2,727.00	2,727.00	2,727.00	0.00	
	Interior Renovations	1460		1,000.00	1,000.00	0.00	0.00	

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PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **OH12P007-50111** CFFP (Yes / No): **No** Federal FY of Grant: **2011**  
 Capital Fund Program Grant No: **OH12P007-50111** Replacement Housing Factor Grant No:

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ADA-Dwelling Structures		1460		1,250.00	1,250.00	0.00	0.00	
ADA - Appliances		1465		0.00	0.00	0.00	0.00	
Concrete/Asphalt		1450		7,600.00	7,600.00	0.00	0.00	
<b>Total 741</b>				<b>60,010.00</b>	<b>60,010.00</b>	<b>2,727.00</b>	<b>0.00</b>	
<b>AMP 744</b>								
Operations		1406		33,375.00	33,375.00	0.00	0.00	
Community Service Coordinator & Staff		1408		2,380.00	2,380.00	0.00	0.00	
Resident Initiatives		1408		15,000.00	15,000.00	0.00	0.00	
Stipend Program/Resident Training		1408		2,380.00	2,380.00	0.00	0.00	
Resident Drug/Gang Awareness Programs		1408		2,380.00	2,380.00	0.00	0.00	
Training		1408		2,023.00	2,023.00	0.00	0.00	
Computer Training		1408		238.00	238.00	0.00	0.00	
Computer Software		1408		1,190.00	1,190.00	0.00	0.00	
Computer Hardware		1475		1,190.00	1,190.00	0.00	0.00	
ADA Dwelling Structures		1460		1,190.00	1,190.00	0.00	0.00	
ADA Appliances		1465		0.00	0.00	0.00	0.00	
Interior Renovations		1460		1,000.00	1,000.00	0.00	0.00	
<b>Total 744</b>				<b>62,346.00</b>	<b>62,346.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>GRAND TOTAL</b>				<b>7,011,519.00</b>	<b>7,011,519.00</b>	<b>2,780,690.00</b>	<b>789.49</b>	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

**Part III: Implementation Schedule**

Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
Administration	06/2013		12/2011				
Debt Service	06/2013		12/2011				
Contingency							
<b>AMP 703</b>							
Operations	06/2013						
Playground Equipment							
Interior Renovations	06/2013						
Management Improvements	06/2013						
ADA Site Improvements							
ADA Dwelling Structures	09/2013						
ADA Appliances	09/2013						
Replace Hot Water Tanks	12/2012						
Replace Furnaces	12/2012						
<b>AMP 704</b>							
Operations	06/2013						
Management Improvements	06/2013						
Interior Renovations	06/2013						
ADA Site Improvements							
ADA Dwelling Structures	06/2013						
ADA Appliances							
<b>AMP 705</b>							
Operations	06/2013						
Management Improvements	06/2013						
HVAC Upgrades	03/2012						

**Grant Type and Number**  
Capital Fund Program No: **OH12P007-50111**    CFFP (Yes / No)    **No**  
Replacement Housing Factor No:

**Federal FY of Grant:**

**2011**

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U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

**Part III: Implementation Schedule**

Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
<b>AMP 705 (con't)</b>							
Playground Equipment							
Interior Renovations	06/2013						
ADA Dwelling Structures	06/2013						
ADA Appliances	06/2013						
Replace Trash Compactor	09/2012						
Environmental Reviews	12/2011		12/2011				
<b>AMP 706</b>							
Operations	06/2013						
Management Improvements	06/2013						
ADA Appliances	06/2013						
ADA Dwelling Structures	06/2013						
Interior Renovations	06/2013						
<b>AMP 708</b>							
Operations	09/2013						
Management Improvements	09/2013						
Fees/Costs - Small projects	09/2013						
Fees/Costs - Lead/Asbestos/Mold	09/2013						
Concrete/Asphalt	09/2013						
Rehab-Site Improvements	09/2013						
Environmental Reviews	12/2011		12/2011				

PHA Name: **Akron Metropolitan Housing Authority**  
Grant Type and Number: **Capital Fund Program No: OH12P007-50111**  
Replacement Housing Factor No: **CFPP (Yes / No) No**

**Federal FY of Grant: 2011**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

**Part III: Implementation Schedule**

Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
<b>AMP 708 (Cont)</b>							
Rehab - LBP/Asbestos Abatement	06/2013						
Rehab-Dwell Structure Renovat.	06/2013						
Mold Abatement	06/2013						
ADA-Site Improvements	06/2013						
ADA-Dwelling Structures	06/2013						
ADA-Appliances	06/2013						
Roof Replacement	06/2013						
Demolition	03/2013						
<b>AMP 709</b>							
Operations	06/2013						
Management Improvements	06/2013						
ADA - Dwelling Structures	06/2013						
ADA - Appliances	06/2013						
Interior Renovations	06/2013						
<b>AMP 710</b>							
Operations	06/2013						
Management Improvements	06/2013						
A & E - Laundry Room ADA	12/2012						
Interior Renovations	06/2013						

PHA Name: **Akron Metropolitan Housing Authority**  
Grant Type and Number: **Capital Fund Program No: OH12P007-50111**  
Replacement Housing Factor No: **CFPP (Yes / No) No**  
Federal FY of Grant: **2011**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
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OMB No. 2577-0226  
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**Part III: Implementation Schedule**

Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
<b>AMP 710 (Cont)</b>							
ADA - Dwelling Structures	06/2013						
ADA Appliances	06/2013						
<b>AMP 712</b>							
Operations	06/2013						
Management Improvements	06/2013						
Interior Renovations	06/2013						
<b>AMP 714</b>							
Operations	06/2013						
Management Improvements	06/2013						
Interior Renovations	06/2013						
ADA - Dwelling Structures	06/2013						
<b>AMP 715</b>							
Operations	06/2013						
Management Improvements	06/2013						

PHA Name: **Akron Metropolitan Housing Authority**  
Grant Type and Number: **Capital Fund Program No: OH12P007-50111**  
Replacement Housing Factor No: **CFPP (Yes / No) No**  
Federal FY of Grant: **2011**



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U.S. Department of Housing and Urban Development  
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**Expires 4/30/2011**

**Part III: Implementation Schedule**

Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
<b>AMP 7-21 (Con't)</b>							
ADA - Dwelling Structures	06/2013						
Interior Renovations	06/2013						
<b>AMP 722</b>							
Operations	06/2013						
Management Improvements	06/2013						
ADA Dwelling Structures	06/2013						
Interior Renovations	06/2013						
<b>AMP 724</b>							
Operations	06/2013						
Management Improvements	06/2013						
Interior Renovations	06/2013						
ADA - Dwelling Structures	06/2013						
ADA - Appliances							
<b>AMP 725</b>							
Operations	06/2013						
Management Improvements	06/2013						

**Grant Type and Number**  
Capital Fund Program No: **OH12P007-50111**    CFPP (Yes / No)    **No**  
Replacement Housing Factor No:

**Federal FY of Grant:**

**2011**

**Annual Statement/Performance and Evaluation Report  
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U.S. Department of Housing and Urban Development  
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OMB No. 2577-0226  
Expires 4/30/2011

**Part III: Implementation Schedule**

Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date		Actual	All Funds Expended Quarter Ending Date		Actual 2	Reasons for Revised Target Dates 2
	Original	Revised		Original	Revised 1		
<b>AMP 725 (Continued)</b>							
Interior Renovations	06/2013						
Environmental Reviews	12/2011		12/2011				
Mechanical-Replace Furnaces	12/2012						
Plumbing-Rep Hot Water Tanks	12/2012						
ADA - Dwelling Structures	06/2013						
<b>AMP 727</b>							
Operations	06/2013						
Management Improvements	06/2013						
ADA Dwelling Structures	06/2013						
ADA - Appliances	06/2013						
ADA Site	06/2013						
A & E Sprinkler System	12/2011		12/2011				
Sprinkler System	12/2011		12/2011				
Environmental Reviews	12/2011		12/2011				
Interior Renovations	06/2013						
<b>AMP 728</b>							
Operations	06/2013						
Management Improvements	06/2013						
ADA - Dwelling Structures	06/2013						
Demolition	03/2013						
Interior Renovations	06/2013						

PHA Name: Akron Metropolitan Housing Authority  
Grant Type and Number: Capital Fund Program No: OH12P007-50111  
Replacement Housing Factor No: CFFP (Yes / No) No

Federal FY of Grant: 2011



**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

**Part III: Implementation Schedule**

Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date		Actual	All Funds Expended Quarter Ending Date		Actual 2	Reasons for Revised Target Dates 2
	Original	Revised		Original	Revised 1		
<b>AMP 734</b>							
Operations	06/2013						
Management Improvements	06/2013						
Asphalt/Concrete	06/2013						
Environmental Reviews	12/2011		12/2011				
ADA - Dwelling Structures	06/2013						
Interior Renovations	06/2013						
<b>AMP 739</b>							
Operations	06/2013						
Management Improvements	06/2013						
Environmental Reviews	12/2011		12/2011				
Interior Renovations	06/2013						
ADA- Dwelling Structures	06/2013						
ADA - Appliances	06/2013						
Concrete/Asphalt Paving	06/2013						
<b>AMP 740</b>							
Operations	06/2013						
Management Improvements	06/2013						

**Grant Type and Number**  
Capital Fund Program No: **OH12P007-50111**    CFFP (Yes / No)    **No**  
Replacement Housing Factor No:

**Federal FY of Grant:**  
**2011**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
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U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
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**Expires 4/30/2011**

**Part III: Implementation Schedule**

Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
<b>AMP 740 (cont)</b>							
ADA - Dwelling Structures	09/2013						
Replace Hot Water Tanks	03/2013						
Exterior Bldg Renovations	06/2013						
Environmental Reviews	12/2011		12/2011				
Interior Renovations	06/2013						
<b>AMP 741</b>							
Operations	06/2013						
Management Improvements	06/2013						
Environmental Reviews	12/2011		12/2011				
Interior Renovations	06/2013						
ADA - Dwelling Structures	06/2013						
Concrete/Asphalt	06/2013						
<b>AMP 744</b>							
Operations	06/2013						
Management Improvements	06/2013						
ADA Dwelling Structures	06/2013						
Interior Renovations	06/2013						

PHA Name: **Akron Metropolitan Housing Authority**  
Grant Type and Number: **Capital Fund Program No: OH12P007-50111**  
CFPP (Yes / No) **No**  
Replacement Housing Factor No:

Federal FY of Grant: **2011**

# **CAPITAL FUND FINANCING PROGRAM**

## **CFFP BUDGET**



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

**Part II: Supporting Pages**

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: Capital Fund Program Grant No: **2007**  
 Replacement Housing Factor Grant No: CFFP (Yes / No): **Yes** Federal FFY of Grant: **2007**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>FEES &amp; COSTS</b>								
PHA WIDE	Financing Fees	1430		457,736.00	457,736.00	457,736.00	55,325.00	
7-12, Lauer	A & E Fees, Comprehensive Mod.	1430		250,000.00	360,808.40	360,808.40	360,808.40	Work in process
7-12, Lauer	Inspectors	1430		140,000.00	40,000.00	40,000.00	21,123.95	In process
7-19, Saferstein II	A & E Fees, Comprehensive Mod.	1430		275,000.00	350,000.00	350,000.00	348,153.05	Work in process
7-19, Saferstein II	Inspectors	1430		140,000.00	54,385.57	54,385.57	22,808.16	Work in process
7-42, D. Jackson	A & E Fees, Community Building	1430		35,000.00	76,630.56	76,630.56	76,630.56	Complete
	<b>Total 1430</b>			<b>1,297,736.00</b>	<b>1,339,560.53</b>	<b>1,339,560.53</b>	<b>884,849.12</b>	
PHA WIDE	Debt Service Reserve	1501		1,236,286.00	1,236,286.00	1,236,286.00	0.00	
7-42, D. Jackson	Community Building - Non-Dwell Struct	1470		240,000.00	252,030.56	252,030.56	252,030.56	Complete
	Community Building - Non-Dwell Equip	1475		0.00	24,347.50	24,347.50	24,347.50	Complete
7-17, Nimmer	Concrete	1450		500,000.00	0.00	0.00	0.00	delete, completed with CFP
7-22, Sutliff Apts	Concrete Replacement	1450		600,000.00	540,784.59	540,784.59	540,784.59	Complete
7-22, Sutliff Apts	Roof Overlay	1460		65,000.00	62,700.00	62,700.00	62,700.00	Complete
7-10, Saferstein I	Roof Overlay	1460		65,000.00	58,900.00	58,900.00	58,900.00	Complete
7-19, Saferstein II	Concrete - Comp Mod.	1450		150,000.00	150,000.00	150,000.00	12,200.00	Work in Progress
7-19, Saferstein II	Roof Overlay	1460		70,000.00	66,500.00	66,500.00	66,500.00	Complete
7-19, Saferstein II	Comp. Mod - Dwelling Structure	1460		6,000,000.00	6,099,394.32	6,099,394.32	6,242,873.75	Work in Progress
7-19, Saferstein II	Relocation	1495		85,000.00	85,000.00	85,000.00	46,295.24	In progress
7-12, Lauer	Roof Overlay	1460		50,000.00	50,145.00	50,145.00	50,145.00	Complete
7-12, Lauer	Comp. Mod - Dwelling Structure	1460		5,500,000.00	5,576,624.50	5,576,624.50	5,805,854.47	Work in progress
7-12, Lauer	Relocation	1495		85,000.00	85,000.00	85,000.00	56,724.45	In progress
7-12, Lauer	Site Improvements	1450		0.00	317,219.00	317,219.00	126,495.78	Work in process
7-06, Allen Dickson	Roof Overlay	1460		50,000.00	49,930.00	49,930.00	49,930.00	Complete

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
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**Expires 4/30/2011**

**Part III: Implementation Schedule**

Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date		Actual	All Funds Expended Quarter Ending Date		Actual 2	Reasons for Revised Target Dates 2
	Original	Revised		Original	Revised 1		
<b>PHA Name:</b> <b>Akron Metropolitan Housing Authority</b>			<b>Grant Type and Number</b> Capital Fund Program No: Replacement Housing Factor No:			<b>CFFP (Yes / No) Yes</b>	<b>Federal FY of Grant:</b> <b>2007</b>
<b>Fees &amp; Costs</b>							
<b>A &amp; E Fees</b>							
7-19, Towers II	12/2008		06/2007	12/2010			Design in progress, construction to be bid 05/2009
7-12 Martin Lauer	12/2008		09/2007	12/2010			Design in progress, construction to be bid 05/2009
7-42 Dorothy Jackson	12/2008		06/2008	12/2010			Design in progress, construction to be bid 03/2009
<b>Financing Fees</b>	12/2008			12/2010			
<b>Inspectors</b>	12/2008		06/2009	12/2010			Construction delayed due to design delays
<b>Site Improvements</b>							
7-17, Fred Nimmer Apts	12/2008						complete paid by other funding source - budget revision pending to transfer funds
7-22, Sutiliff	12/2008	06/2009					To be bid 04/2009
<b>Roof Overlay</b>							
7-06, Allen Dickson	12/2008		09/2008	12/2010		12/2008	Complete
7-22, Sutiliff			12/2007	12/2010		03/2008	Complete
7-10, Towers I			12/2007	12/2010		03/2008	Complete
7-19, Towers II			12/2007	12/2010		06/2008	Complete
7-12, Lauer			03/2008	12/2010		12/2008	Complete
<b>Comprehensive Modernization</b>							
7-12, Lauer		06/2009		12/2010			Design delayed due to overall cost
7-19, Towers II		06/2009		12/2010			Design delayed due to overall cost

**PERFORMANCE AND EVALUATION REPORTS**

**PERIOD ENDING 12/31/2011**

**CAPITAL FUND EDUCATION AND TRAINING COMMUNITY  
FACILITIES (CFCF) PROGRAM**

**OH12C007-50110**

**AMERICAN RECOVERY AND REINVESTMENT ACT**

**OH12S007-50109 (ARRA)  
OH00700000109E (CFRC)  
OH00700000609E (CFRC)**

**CAPITAL FUND EDUCATION AND  
TRAINING COMMUNITY FACILITIES  
(CFCF) PROGRAM**

**OH12C007-50110**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

**Part I: Summary**  
 PHA Name: **Akron Metropolitan Housing Authority**  
 Grant Type and Number: **OH12C007-50110**  
 Capital Fund Program Grant No.: **OH12C007-50110**  
 Date of CFFP: \_\_\_\_\_ Replacement Housing Factor Grant No.: \_\_\_\_\_

Type of Grant: \_\_\_\_\_  
 Original Annual Statement \_\_\_\_\_ Reserve for Disasters/Emergencies \_\_\_\_\_ Revised Annual Statement Revision No: \_\_\_\_\_  
 Performance and Evaluation Report for Period Ending: **12/31/2011** Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment		183,674.85		0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities		3,818,472.15		263,345.00
18a	1501 Collateralization or Debt Service paid by PHA				
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	<b>Amount of Annual Grant (Sum of lines....)</b>		<b>4,002,147.00</b>		<b>263,345.00</b>
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs				
	Amount of line 20 Related to Energy Conservation Measures				
	<b>Signature of Executive Director</b>	<b>Date</b>	<b>Signature of Public Housing Director</b>	<b>Date</b>	
	<i>Anthony W. O'Leary</i>	<i>3-6-12</i>			
	<b>Anthony W. O'Leary</b>				





**CFRG BUDGET**

**OH12S007-50109**

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**  
**American Recovery and Reinvestment Act Capital Fund Grant**

Part I: Summary  
 PHA Name: **Akron Metropolitan Housing Authority**  
 Grant Type and Number: **OH125007-50109**  
 Capital Fund Program Grant No.: **OH125007-50109**  
 Date of CFFP: \_\_\_\_\_ Replacement Housing Factor Grant No.: \_\_\_\_\_  
 FFY of Grant: **2009**  
 FFY of Grant Approval: **2009**

U.S. Department of Housing and Urban Development  
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**Expires 4/30/2011**

Line	Description	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)	0.00	0.00	0.00	0.00
3	1408 Management Improvements	460,000.00	458,453.99	458,453.99	0.00
4	1410 Administration (may not exceed 10% of line 21)	514,330.00	514,330.00	514,330.00	514,330.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	617,529.81	689,688.28	689,688.28	674,603.18
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	521,420.24	799,192.16	799,192.16	676,303.29
10	1460 Dwelling Structures	3,289,569.59	4,110,243.18	4,110,243.48	3,454,924.61
11	1465.1 Dwelling Equipment-Nonexpendable	272,933.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	4,877,186.07	4,159,497.80	4,159,497.80	3,783,009.32
13	1475 Non-dwelling Equipment	1,191,361.29	1,012,924.59	1,012,924.59	944,965.88
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by PHA				
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	<b>Amount of Annual Grant (Sum of lines.....)</b>	<b>11,744,330.00</b>	<b>11,744,330.00</b>	<b>11,744,330.30</b>	<b>10,048,136.28</b>
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance		937,569.56	1,579,015.67	
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs		503,015.50	504,276.91	
	Amount of line 20 Related to Energy Conservation Measures				
	Signature of Executive Director	Date: <i>2-6-11</i> January 18, 2011		Signature of Public Housing Director	Date
	<i>Anthony W. O'Leary</i>				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

American Recovery and Reinvestment Act Capital Fund Grant

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **Capital Fund Program Grant No: OH12S007-50109** CFFP (Yes / No): **No** Federal FY of Grant: **2009**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Administration	1410		514,330.00	514,330.00	514,330.00	514,330.00	Complete
<b>AMP 704</b>	Environmental/A&E Fees for Demolition	1430		24,639.42	8,520.20	8,520.20	8,520.20	Complete
	Replace hard flooring (D. Jackson)	1460		100,000.00	0.00	0.00	0.00	To be part of the rehab
	Asbestos Abatement (Comm. Bldg)	1470		0.00	0.00	0.00	0.00	Delete, to be funded through City of Akron
	Environmental Assessments	1430		783.11	783.11	783.11	783.11	Complete
D Jackson	A & E Fees - Comp Mod (D. Jackson)	1430		100,360.58	100,000.00	100,000.00	93,000.00	Work in progress
D. Jackson	Comprehensive Modernization - Dwelling	1460		0.00	325,000.00	325,000.00	202,111.13	Work in progress
D. Jackson	Comprehensive Modernization - Site	1460		737,208.98	1,479,015.67	1,479,015.97	915,277.58	Work in progress
<b>Total AMP 704</b>				<b>967,992.09</b>	<b>1,913,318.98</b>	<b>1,913,319.28</b>	<b>1,219,692.02</b>	
<b>AMP 705</b>	A & E Fees-Renovate Lobby/Com. Areas	1430		78,441.00	104,393.51	104,393.51	104,393.51	Work in Progress
	Replace Intercom System	1460		41,421.25	41,421.25	41,421.25	21,352.44	
	Renovate Lobby/Common Areas	1470		499,710.84	471,326.84	471,326.84	471,326.84	Complete
	Furniture/furnishings lobby/common areas	1475		146,221.29	157,288.11	157,288.11	157,288.11	Complete
<b>Total AMP 705</b>				<b>766,577.49</b>	<b>775,212.82</b>	<b>775,212.82</b>	<b>755,144.01</b>	
<b>AMP 706</b>	A & E Fees-Relocate Stairwells	1430		14,000.00	14,000.00	14,000.00	14,000.00	Complete
	A & E Fees-Renovate Lobby/Com. Areas	1430		52,271.00	50,807.00	50,807.00	50,807.00	Complete
	Pressurize Stairwells	1460		54,000.00	56,475.75	56,475.75	56,475.75	Complete
	Relocate Stairwells	1460		0.00	0.00	0.00	0.00	Being completed as part of above work
	Replace Intercom System	1460		28,627.25	28,627.25	28,627.25	27,168.44	Work In Progress
	Renovate Lobby/Common Areas	1470		383,000.00	287,493.24	287,493.24	287,493.24	Complete
	Furniture/furnishings lobby/common areas	1475		95,000.00	74,946.66	74,946.66	74,946.66	Complete
	Environmental Assessments	1430		783.11	783.11	783.11	783.11	Complete
<b>Total AMP 706</b>				<b>627,681.36</b>	<b>513,133.01</b>	<b>513,133.01</b>	<b>511,674.20</b>	
<b>AMP 708</b>	Replace Hot Water Tanks - Force Acct.	1460		12,179.17	12,179.17	12,179.17	12,179.17	complete, force account
	Replacement of HVAC - Force Acct.	1460		59,472.59	59,472.59	59,472.59	59,472.59	complete, force account
	Vehicles/Equipment	1475		0.00	0.00	0.00	0.00	delete, transfer funds

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PHA Name  
 Akron Metropolitan Housing Authority

Grant Type and Number  
 Capital Fund Program Grant No. OH125007-50109  
 Replacement Housing Factor Grant No.:

OH125007-50109

CFFP (Yes / No): No

Federal FY of Grant:  
 2009

Development Number/PHA-wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Amp 708 (cont'd)	Security Vehicles	1475		0.00	0.00	0.00	0.00	delete, transfer funds
	Mobile Data terminals (Security)	1475		0.00	0.00	0.00	0.00	delete, transfer funds
	Environmental Assessments	1430		783.11	783.11	783.11	783.11	complete
<b>Total AMP 708</b>				<b>72,434.87</b>	<b>72,434.87</b>	<b>72,434.87</b>	<b>72,434.87</b>	
Amp 709	A & E Fees-Renovate Lobby/Com. Areas	1430		0.00	0.00	0.00	0.00	delete, transfer funds
	Replace Intercom Systems	1460		49,445.50	49,445.50	49,445.50	49,134.50	Work in progress
	Roof Overlay	1460		68,500.00	68,500.00	68,500.00	68,500.00	complete
	Renovate Lobby/Common Areas	1470		0.00	0.00	0.00	0.00	delete, transfer funds
	Environmental Assessments	1430		783.11	783.11	783.11	783.11	complete
<b>Total AMP 709</b>				<b>118,728.61</b>	<b>118,728.61</b>	<b>118,728.61</b>	<b>118,417.61</b>	
Amp 710								
Towers I	A & E Fees-Renovate Lobby/Com. Areas	1430		35,317.00	52,433.00	52,433.00	49,173.88	design complete
Towers I	A & E Fees-Seal & Caulk Exterior Panels	1430		2,773.00	2,773.00	2,773.00	2,773.00	complete
Towers I	Seal & Caulk Exterior Panels	1460		50,269.30	50,269.30	50,269.30	50,269.30	complete
Towers I	Replace Intercom System	1460		31,315.25	31,315.25	31,315.25	31,102.25	Work in Progress
Towers I	Renovate Lobby/Com. Areas	1470		411,290.00	296,100.00	296,100.00	248,594.74	Work in Progress
Towers I	Furniture/furnishings lobby/common areas	1475		87,500.00	92,265.00	92,265.00	85,279.63	Work in Progress
Towers II	Comp. Modernization (Dwell. Structure)	1460		1,100,000.00	1,144,281.00	1,144,281.00	1,082,118.29	Work in Progress
Towers II	Comp Mod (Dwelling Equipment)	1465		189,000.00	0.00	0.00	0.00	
Towers II	Comp Mod (Non Dwelling Spaces)	1470		1,000,000.00	975,050.00	975,050.00	712,773.56	Work in Progress
Towers II	Comp Mod (Non Dwelling Equip)	1475		85,000.00	40,032.91	40,032.91	40,032.91	Work in Progress
Towers I & II	Environmental Assessments	1430		1,566.22	1,566.22	1,566.22	1,566.22	complete
<b>Total AMP 710</b>				<b>2,994,030.77</b>	<b>2,686,085.68</b>	<b>2,686,085.68</b>	<b>2,303,683.78</b>	
Amp 712								
	Comp Mod (Dwelling Structures)	1460		531,522.27	666,146.37	666,146.37	666,146.37	Complete
	Comp Mod (Dwelling Equipment)	1465		83,933.00	0.00	0.00	0.00	Transfer funds
	Comp Mod (Non-Dwelling Spaces)	1470		500,000.00	270,343.88	270,343.88	270,343.88	Complete
	Comp Mod (Non-Dwelling Equipment)	1475		300,000.00	181,657.08	181,657.08	159,488.28	Work in Progress
	Environmental Assessments	1430		783.11	783.11	783.11	783.11	complete
<b>Total AMP 712</b>				<b>1,416,238.38</b>	<b>1,118,930.44</b>	<b>1,118,930.44</b>	<b>1,096,761.64</b>	

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PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **Capital Fund Program Grant No: OH125007-50109** CFFP (Yes / No): **No** Federal FPY of Grant: **2009**  
 Replacement Housing Factor Grant No:

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>AMP 715</b>	A & E Fees (Site/Concrete)	1430		0.00	0.00	0.00	0.00	delete, fees not required
	Site/Concrete Replacement	1450		39,761.98	39,761.98	39,761.98	39,761.98	complete
	Environmental Assessments	1430		783.11	783.11	783.11	783.11	complete
<b>Total AMP 715</b>				<b>40,545.09</b>	<b>40,545.09</b>	<b>40,545.09</b>	<b>40,545.09</b>	
<b>AMP 717</b>	A & E Fees-"Green" Roof-Comm. Bldg	1430		0.00	0.00	0.00	0.00	delete, fees included in construction costs
	A & E Fees-Comm. Bldg Renovations	1430		37,595.00	0.00	0.00	0.00	combined with Lobby/Comm Areas
	A & E Fees (Ext. Painting)	1430		0.00	0.00	0.00	0.00	delete
	A & E Fees-Renovate Lobby/Comm. Areas	1430		40,513.33	56,379.87	56,379.87	56,379.87	complete
	Replace Intercom System	1460		48,306.25	48,306.25	48,306.25	48,084.25	Work In Progress
	Exterior Painting	1460		0.00	0.00	0.00	0.00	delete
	Backflow Preventor (Force Account)	1460		1,564.20	1,564.20	1,564.20	1,564.20	complete, force account
	Comm. Bldg Green Roof	1470		238,592.32	238,592.32	238,592.32	238,592.32	contract awarded, weather delayed
	Comm. Bldg Interior Renovations	1470		200,000.00	403,095.61	403,095.61	403,095.61	Work In Progress
	Renovate Lobby/Common Areas	1470		133,640.00	0.00	0.00	0.00	Combined with Comm. Bldg Renovations
	Furniture/furnishings lobby/common areas	1475		75,000.00	96,320.72	96,320.72	96,320.72	complete
	Environmental Assessments	1430		783.11	783.11	783.11	783.11	complete
<b>Total AMP 717</b>				<b>775,994.21</b>	<b>845,042.08</b>	<b>845,042.08</b>	<b>844,820.08</b>	
<b>AMP 721</b>	A & E Fees-Renovate Lobby/Comm. Areas)	1430		42,783.00	55,683.80	55,683.80	50,857.82	design complete
	Replace Intercom Systems	1460		36,118.25	36,118.25	36,118.25	35,842.25	Work In Progress
	Renovate Lobby/Common Areas	1470		512,925.00	326,800.00	326,800.00	293,394.87	Work In Progress
	Environmental Assessments	1430		783.11	783.11	783.11	783.11	complete
	Furniture/Furnishing lobby/common areas	1475		104,000.00	96,606.20	96,606.20	59,856.50	Work In Progress
<b>Total AMP 721</b>				<b>696,609.36</b>	<b>515,991.36</b>	<b>515,991.36</b>	<b>440,734.55</b>	
<b>AMP 722</b>	A & E Fees-Renovate Lobby/Comm Areas	1430		48,097.00	63,057.00	63,057.00	63,057.00	Work In Progress
	Replace Intercom Systems	1460		36,357.25	36,357.25	36,357.25	34,025.94	Work In Progress
	Renovate Lobby/Common Areas	1470		325,016.36	325,016.36	325,016.36	319,891.51	Work In Progress
	Environmental Assessments	1430		783.11	783.11	783.11	783.11	complete
	Furniture/Furnishing lobby/common areas	1475		115,000.00	104,420.62	104,420.62	102,365.78	Work In Progress
<b>Total AMP 722</b>				<b>525,253.72</b>	<b>529,634.34</b>	<b>529,634.34</b>	<b>520,123.34</b>	

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PHA Name  
**Akron Metropolitan Housing Authority**

**Grant Type and Number**  
 Capital Fund Program Grant No:  
 Replacement Housing Factor Grant No:

**OH125007-50109**

CFPP (Yes / No):  
 No

**Federal FY of Grant:**  
**2009**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>AMP 724</b>	CCTV/Security Equipment	1460		43,015.50	45,822.92	45,822.92	45,822.92	Complete
	Environmental Assessments	1430		783.11	783.11	783.11	783.11	complete
<b>Total AMP 724</b>				<b>43,798.61</b>	<b>46,606.03</b>	<b>46,606.03</b>	<b>46,606.03</b>	
<b>AMP 725</b>	A & E Fees-Site Work/Concrete	1430		48,890.00	48,890.00	48,890.00	48,890.00	complete
	Site Work/Concrete Replacement	1450		181,658.26	181,668.26	181,668.26	181,668.26	complete
	Environmental Assessments	1430		783.11	783.11	783.11	783.11	complete
<b>Total AMP 725</b>				<b>231,331.37</b>	<b>231,341.37</b>	<b>231,341.37</b>	<b>231,341.37</b>	
<b>AMP 727</b>	A & E Fees-Renovate Lobby/Com Areas	1430		32,803.00	53,608.42	53,608.42	53,608.42	Design complete
	Replace Intercom Systems	1460		36,538.90	36,538.90	36,538.90	33,902.37	Work In Progress
	Renovate Lobby/Common Areas	1470		382,660.00	270,042.00	270,042.00	250,058.08	Work In Progress
	Environmental Assessments	1430		783.11	783.11	783.11	783.11	Complete
	Furniture/furnishings lobby/common areas	1475		85,000.00	87,946.18	87,946.18	87,946.18	Work In Progress
<b>Total AMP 727</b>				<b>537,785.01</b>	<b>448,918.61</b>	<b>448,918.61</b>	<b>426,298.16</b>	
<b>AMP 728</b>	Vacancy Reduction (7 units) Force Acct.	1460		28,100.00	21,941.09	21,941.09	21,941.09	Complete
	Roof Repairs	1460		52,718.00	52,718.00	52,718.00	52,718.00	complete
	Environmental Assessments	1430		783.11	783.11	783.11	783.11	complete
<b>Total AMP 728</b>				<b>81,601.11</b>	<b>75,442.20</b>	<b>75,442.20</b>	<b>75,442.20</b>	
<b>AMP 729</b>	Site/Concrete Replacement	1450		200,000.00	199,533.42	199,533.42	199,533.42	Complete
	Environmental Assessments	1430		783.11	783.11	783.11	783.11	complete
<b>Total AMP 729</b>				<b>200,783.11</b>	<b>200,316.53</b>	<b>200,316.53</b>	<b>200,316.53</b>	
<b>AMP 730</b>	Site Work/Concrete Replacement	1450		100,000.00	53,228.50	53,228.50	53,228.50	Complete
	Soffit Repair	1460		115,152.43	115,989.97	115,989.97	115,989.97	complete
	Environmental Assessments	1430		783.11	783.11	783.11	783.11	complete
<b>Total AMP 730</b>				<b>215,935.54</b>	<b>170,001.58</b>	<b>170,001.58</b>	<b>170,001.58</b>	
<b>AMP 739</b>	Vacancy Reduction (5 Units) Force Acct	1460		0.00	0.00	0.00	0.00	delete, transfer funds
	Environmental Assessments	1430		783.11	783.11	783.11	783.11	complete
<b>Total AMP 739</b>				<b>783.11</b>	<b>783.11</b>	<b>783.11</b>	<b>783.11</b>	

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>AMP 744</b>	A & E Fees- Renovate Lobby/Com Areas	1430		41,818.00	61,914.00	61,914.00	61,914.00	design complete
	Replace Intercome System	1460		27,737.25	27,737.25	27,737.25	25,836.94	Work In Progress
	Renovate Lobby/Common Areas	1470		290,351.55	295,637.55	295,637.55	287,444.67	Work In Progress
	Environmental Assessments	1430		783.11	783.11	783.11	783.11	complete
	Furniture/Furnishings lobby/common areas	1475		98,640.00	81,441.11	81,441.11	81,441.11	Complete
<b>Total AMP 744</b>				<b>459,329.91</b>	<b>467,513.02</b>	<b>467,513.02</b>	<b>457,419.83</b>	
<b>AMP 745</b>	Site Improvements/Artwalk	1450		0.00	0.00	0.00	0.00	delete, transfer funds
	Environmental Assessments	1430		783.11	783.11	783.11	783.11	complete
	<b>Total AMP 745</b>			<b>783.11</b>	<b>783.11</b>	<b>783.11</b>	<b>783.11</b>	
<b>AMP 747</b>	CCTV/Security Systems	1460		0.00	0.00	0.00	0.00	see below
	Environmental Assessments	1430		783.17	783.17	783.17	783.17	Complete
	CCTV/Security Systems	1408		460,000.00	458,453.99	458,453.99	0.00	Work In progress
<b>Total AMP 747</b>			<b>460,783.17</b>	<b>459,237.16</b>	<b>459,237.16</b>	<b>783.17</b>		
<b>Grand Total</b>				<b>11,744,330.00</b>	<b>11,744,330.00</b>	<b>11,744,330.30</b>	<b>10,048,136.28</b>	

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**Part III: Implementation Schedule**

PHA Name: **Akron Metropolitan Housing Authority**  
 Grant Type and Number: **Capital Fund Program No: OH125007-50109** CFFP (Yes / No) **No**  
 Replacement Housing Factor No: **American Recovery and Reinvestment Act Capital Fund Grant**  
**Federal FY of Grant: 2009**

Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
Administration	06/2009			12/2011			
<b>AMP 704</b>							
Environmental Fees	06/2009			09/2009			
Replace Hard Flooring	12/2009			06/2010			
Asbestos Abatement	03/2010			06/2010			
<b>AMP 705</b>							
A&E Fees	03/2010			3/2010			
Replace Intercom Syst	12/2009			12/2011			
Renovate Lobby/Com Areas	03/2010			12/2011			
<b>AMP 706</b>							
A&E Fees-Standpipes	06/2009			12/2009			
A&E Fees-Lobby/Com Areas	03/2010			03/2010			
Pressurize Stairwells	09/2009			12/2009			
Relocate Standpipes	09/2009			12/2009			
Replace Intercom Syst	12/2009			12/2011			
Renovate Lobby/Com Areas	03/2010			12/2011			
<b>AMP 708</b>							
Replace HW Tanks	06/2009			12/2009			
Replace HVAC	06/2009			12/2009			
Vehicles/Equipment	03/2010			12/2010			
Security Vehicles	12/2009			3/2010			
Mobile Data Terminals	12/2009			3/2010			
<b>AMP 709</b>							
A&E Fees-Lobby/Com Areas	03/2010			3/2012			
Replace Intercom	12/2009			12/2011			
Roof Overlay	12/2009			12/2011			
Renovate Lobby/Com Areas	09/2009			12/2010			

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Office of Public and Indian Housing  
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**Part III: Implementation Schedule**

PHA Name: <b>Akron Metropolitan Housing Authority</b>	Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
		Original	Revised	Actual	Original	Revised 1	Actual 2	
	<b>AMP 710</b>							
	A&E Fees-Lobby/Com Areas	03/2010			3/2012			
	A&E Fees - Seal & Caulk Ext.	12/2009			12/2010			
	Seal & Caulk Ext. Panels	03/2009			12/2010			
	Replace Intercom	12/2009			12/2011			
	Renovate Lobby/Common Areas	12/2010			12/2011			
	Comprehensive Modernization	06/2009			12/2010			
	<b>AMP 712</b>							
	Comprehensive Modernization	06/2009			06/2010			
	<b>AMP 715</b>							
	A&E Fees-Site/Concrete	06/2009			12/2009			
	Site/Concrete	09/2009			12/2009			
	<b>AMP 717</b>							
	A&E Fees -Roof Comm. Bldg	09/2009			06/2010			
	A&E Fees-Comm. Bldg	09/2009			06/2010			
	A&E Fees-Exterior Painting	12/2009			12/2010			
	A&E Fees - Renovate Lobby	03/2009						
	Replace Intercom	12/2009						
	Exterior Painting	03/2010			12/2010			
	Backflow Preventor	06/2009						
	Comm. Bldg Roof	09/2009			06/2010			
	Comm. Bldg Int. Renovations	12/2009			12/2010			
	Renovate Lobby/Common Areas	03/2010			12/2011			
	<b>AMP 721</b>							
	A&E Fees-Lobby/Com Areas	03/2010			03/2010			
	Replace Intercom	12/2009			12/2011			
	Renovate Lobby/Common Areas	12/2010			12/2011			

**Part III: Implementation Schedule**

PHA Name: <b>Akron Metropolitan Housing Authority</b>	Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Federal FY of Grant:
		Original	Revised	Actual	Original	Revised 1	Actual 2	
	<b>AMP 722</b>							Reasons for Revised Target Dates 2
	A&E Fees-Lobby/Com Areas	03/2010			03/2012			
	Replace Intercom	12/2009			12/2011			
	Renovate Lobby/Common Areas	12/2010			12/2011			
	<b>AMP 724</b>							
	CCTV/Security Equipment	09/2009			12/2009			
	<b>AMP 725</b>							
	A&E Fees-Site/Concrete	09/2009			09/2010			
	Site Work/concrete	12/2009			09/2010			
	<b>AMP 727</b>							
	A&E Fees-Lobby/Com Areas	03/2010			03/2012			
	Replace Intercom	12/2009			12/2011			
	Renovate Lobby/Common Areas	12/2010			12/2011			
	<b>AMP 728</b>							
	Vacancy Reduction (force Acct)	06/2009			12/2009			
	Roof Repairs	06/2009			09/2009			
	<b>AMP 729</b>							
	Site Work/concrete	06/2009			06/2010			
	<b>AMP 730</b>							
	Site Work/concrete	12/2009			09/2010			
	Soffit Repair	06/2009			12/2009			
	<b>AMP 739</b>							
	Vacancy Reduction (force Acct)	06/2009			12/2009			
	<b>AMP 744</b>							
	A&E Fees-Lobby/Com Areas	03/2010			03/2012			
	Replace Intercom	12/2009			12/2011			
	Renovate Lobby/Common Areas	12/2010			12/2011			



**CFRC BUDGET**

**OH00700000609E**

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

**Part I: Summary**

PHA Name: <b>Akron Metropolitan Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No: <b>OH00700000609E (CFRC)</b>	FFY of Grant <b>2009</b>
	Date of CFPP: _____	FFY of Grant Approval <b>2009</b>
	Replacement Housing Factor Grant No.:	

Type of Grant

Original Annual Statement \_\_\_\_\_ Reserve for Disasters/Emergencies \_\_\_\_\_ Revised Annual Statement Revision No: \_\_\_\_\_  
 Performance and Evaluation Report for Period Ending: **12/31/2011** Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	410,110.00	410,110.00	410,110.00	379,398.72
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	381,850.00	388,037.00	388,037.00	301,194.86
8	1440 Site Acquisition				
9	1450 Site Improvement	114,368.00	190,253.51	190,253.51	2,300.00
10	1460 Dwelling Structures	3,660,134.00	3,961,109.49	3,961,109.49	3,386,381.51
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	290,700.00	62,652.00	62,652.00	17,425.00
13	1475 Non-dwelling Equipment	80,000.00	0.00	0.00	0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	125,000.00	50,000.00	50,000.00	31,151.35
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service paid by PHA				
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	<b>Amount of Annual Grant (Sum of lines....)</b>	<b>5,062,162.00</b>	<b>5,062,162.00</b>	<b>5,062,162.00</b>	<b>4,117,851.44</b>
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs				
	Amount of line 20 Related to Energy Conservation Measures				
	Signature of Executive Director	Date	Signature of Public Housing Director	Date	
	<i>Anthony W. O'Leary</i>	8-6-12 August 16, 2010			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

**CATEGORY 1 - CFRRC**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **Capital Fund Program Grant No: OH00700000609E (CFRC)** CFFP (Yes / No): **NO** Federal FFY of Grant: **2009**

Replacement Housing Factor Grant No: **2009**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>ALLEN DICKSON</b>	<b>ADMINISTRATION</b>	1410		410,110.00	410,110.00	410,110.00	379,398.72	
<b>AMP 706</b>	<b>FEES AND COSTS</b>							
	A & E Fees	1430		116,200.00	88,152.00	88,152.00	88,152.00	
	Construction Management/Inspections	1430		265,650.00	299,885.00	299,885.00	213,042.86	
	<b>SITE IMPROVEMENTS</b>							
	Parking Lot Paving Replacement	1450		39,381.00	146,347.91	146,347.91	0.00	
	Additional Parking	1450		27,930.00	0.00	0.00	0.00	
	Sidewalk Replacement	1450		7,157.00	8,881.60	8,881.60	0.00	
	Site Signage	1450		17,100.00	0.00	0.00	0.00	
	Landscaping	1450		22,800.00	35,024.00	35,024.00	2,300.00	
	<b>DWELLING STRUCTURES</b>							
	Paint Exterior	1460		38,283.00	140,000.00	140,000.00	49,000.00	
	Balcony Deck Coating	1460		40,356.00	0.00	0.00	0.00	
	Clean & Seal Precast Ends	1460		12,483.00	2,500.00	2,500.00	1,250.00	
	Replace Roof	1460		74,214.00	0.00	0.00	0.00	
	Interior Construction (Efficiency Units)	1460		1,774,362.00	0.00	0.00	0.00	
	Interior Construction (1 bedroom Units)	1460		844,192.00	0.00	0.00	0.00	
	Interior Construction (2 bedroom units)	1460		103,830.00	0.00	0.00	0.00	
	Interior Construction (all unit types)	1460		0.00	3,032,986.09	3,032,986.09	3,024,921.79	
	Elevator Cab Improvements	1460		22,800.00	0.00	0.00	0.00	
	Building HVAC	1460		36,480.00	147,422.00	147,422.00	53,751.60	
	Fire Pump Improvements/Replacement	1460		72,960.00	0.00	0.00	0.00	
	Sprinkler System	1460		259,414.00	161,000.00	161,000.00	74,250.00	
	Electric Service Improvements	1460		285,000.00	449,201.40	449,201.40	163,608.12	
	Replace Fire Alarm System	1460		68,400.00	28,000.00	28,000.00	19,600.00	
	Replace Intercom System	1460		27,360.00	0.00	0.00	0.00	
	<b>DWELLING EQUIPMENT</b>							
	Replace Ranges and Refrigerators	1465		0.00	0.00	0.00	0.00	





**CFRC BUDGET**

**OH00780000109F**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

CFRC - Edgewood Phase 5

Expires 4/30/2011

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226

**Part I: Summary**

PHA Name: **Akron Metropolitan Housing Authority**

Grant Type and Number  
Capital Fund Program Grant No: **OH00780000109F**

Replacement Housing Factor Grant No.:

FFY of Grant

2009

FFY of Grant Approval  
2009

**Type of Grant**

Original Annual Statement \_\_\_\_\_ Reserve for Disasters/Emergencies \_\_\_\_\_ Revised Annual Statement Revision No: \_\_\_\_\_  
Performance and Evaluation Report for Period Ending: **12/31/2011** Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)				
3	1408 Management Improvements				
4	1410 Administration (may not exce 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs			0.00	
8	1440 Site Acquisition				0.00
9	1450 Site Improvement				0.00
10	1460 Dwelling Structures				0.00
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities	4,098,169.00	4,098,169.00	4,098,169.00	3,983,795.89
18a	1501 Collateralization or Debt Service paid by PHA				
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	<b>Amount of Annual Grant (Sum of lines.....)</b>	<b>4,098,169.00</b>	<b>4,098,169.00</b>	<b>4,098,169.00</b>	<b>3,983,795.89</b>
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs				
	Amount of line 20 Related to Energy Conservation Measures				
	Signature of Executive Director	Date	Signature of Public Housing Director	Date	
	<i>Anthony W. O'Leary</i>	2-6-12			





**PERFORMANCE AND EVALUATION REPORTS**

**PERIOD ENDING 12/31/2011**

**REPLACEMENT HOUSING FACTOR BUDGET (RHF)**

**OH12R007-50109**

**OH12R007-50110**

**OH12R007-50111**

**OH12R007-50207**

**OH12R007-50208**

**OH12R007-50209**

**OH12R007-50210**

**OH12R007-50211**

**REPLACEMENT HOUSING FACTOR  
BUDGETS**

**OHR007-50109**

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

**Part I: Summary**

PHA Name: <b>Akron Metropolitan Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No.: <b>OH12R007-50109</b>	FFY of Grant 2009
	Date of CFFP: _____	FFY of Grant Approval 2009
	Replacement Housing Factor Grant No.: <b>OH12R007-50109</b>	

Type of Grant: \_\_\_\_\_  
 Original Annual Statement \_\_\_\_\_ Reserve for Disasters/Emergencies \_\_\_\_\_ Revised Annual Statement Revision No: \_\_\_\_\_  
 Performance and Evaluation Report for Period Ending: **12/31/2011** Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)				
3	1408 Management Improvements				
4	1410 Administration (may not exce 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities	144,517.00	144,517.00	144,517.00	0.00
18a	1501 Collateralization or Debt Service paid by PHA				
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	<b>Amount of Annual Grant (Sum of lines.....)</b>	<b>144,517.00</b>	<b>144,517.00</b>	<b>144,517.00</b>	<b>0.00</b>
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs			0.00	
	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date	Signature of Public Housing Director	Date	
<i>Anthony W. O'Leary</i>		<i>2-6-12</i>			





**REPLACEMENT HOUSING FACTOR  
BUDGETS**

**OHR007-50110**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

**Part I: Summary**

PHA Name: <b>Akron Metropolitan Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No.: <b>OH12R007-50110</b>	FFY of Grant 2010
	Date of CFFP: _____	FFY of Grant Approval 2010
	Replacement Housing Factor Grant No.: <b>OH12R007-50110</b>	

Type of Grant

Original Annual Statement \_\_\_\_\_ Reserve for Disasters/Emergencies \_\_\_\_\_ Revised Annual Statement Revision No: \_\_\_\_\_  
Performance and Evaluation Report for Period Ending: **12/31/2011** Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)				
3	1408 Management Improvements				
4	1410 Administration (may not exce 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities	156,166.00	156,166.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by PHA				
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	<b>Amount of Annual Grant (Sum of lines....)</b>	<b>156,166.00</b>	<b>156,166.00</b>	<b>0.00</b>	<b>0.00</b>
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs			0.00	
	Amount of line 20 Related to Energy Conservation Measures				
	Signature of Executive Director	Date	Signature of Public Housing Director	Date	
	<i>Anthony W. O'Leary</i>	<i>8-6-12</i>			





**REPLACEMENT HOUSING FACTOR  
BUDGET**

**OHR007-50111**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

**Part I: Summary**

PHA Name: **Akron Metropolitan Housing Authority**  
Grant Type and Number: **Capital Fund Program Grant No.: OH12R007-50111**  
Date of CFFP: \_\_\_\_\_ Replacement Housing Factor Grant No.: **OH12R007-50111**  
FFY of Grant: **2011**  
FFY of Grant Approval: \_\_\_\_\_

**Type of Grant**

Original Annual Statement \_\_\_\_\_ Reserve for Disasters/Emergencies \_\_\_\_\_ Revised Annual Statement Revision No: \_\_\_\_\_  
Performance and Evaluation Report for Period Ending: **12/31/2011** Final Performance and Evaluation Report \_\_\_\_\_

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operators (may not exceed 20% of line 21)				
3	1408 Management Improvements				
4	1410 Administration (may not exce 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service paid by PHA				
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	<b>Amount of Annual Grant (Sum of lines....)</b>	<b>365,495.00</b>		<b>0.00</b>	<b>0.00</b>
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs				
	Amount of line 20 Related to Energy Conservation Measures				
	Signature of Executive Director	Date	Signature of Public Housing Director	Date	

*Anthony W. O'Leary*  
**Anthony W. O'Leary**

*8-6-12*  
**8-6-12**





**REPLACEMENT HOUSING FACTOR  
BUDGETS**

**OHR007-50207**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

**Part I: Summary**

PHA Name: <b>Akron Metropolitan Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No: Date of CFFP: _____	Replacement Housing Factor Grant <b>OH12R007-50207</b>	FFY of Grant 2007
Type of Grant Original Annual Statement _____ Reserve for Disasters/Emergencies Performance and Evaluation Report for Period Ending: _____			Revised Annual Statement Revision No: Final Performance and Evaluation Report Period Ending <b>12/31/2011</b>

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)				
3	1408 Management Improvements				
4	1410 Administration (may not exce 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonependable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities	146,680.00	146,680.00	146,680.00	146,680.00
18a	1501 Collateralization or Debt Service paid by PHA				
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	<b>Amount of Annual Grant (Sum of lines....)</b>	<b>146,680.00</b>	<b>146,680.00</b>	<b>146,680.00</b>	<b>146,680.00</b>
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs		0.00		
	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Anthony W. O'Leary</i>		Date <i>2-6-12</i>	Signature of Public Housing Director		Date





**REPLACEMENT HOUSING FACTOR  
BUDGETS**

**OHR007-50208**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0225  
**Expires 4/30/2011**

**Part I: Summary**

PHA Name: <b>Akron Metropolitan Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No: _____ Date of CFFP: _____	Replacement Housing Factor Grant <b>OH12R007-50208</b>	FFY of Grant 2008
Type of Grant <b>X</b> Performance and Evaluation Report for Period Ending: <b>12/31/2011</b>	Revised Annual Statement Revision No: _____ Final Performance and Evaluation Report	FFY of Grant Approval 2008	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities	223,174.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by PHA				
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	<b>Amount of Annual Grant (Sum of lines....)</b>	<b>223,174.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs		0.00		
	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Anthony W. O'Leary</i>		Date <i>3-6-12</i>	Signature of Public Housing Director		Date





**REPLACEMENT HOUSING FACTOR  
BUDGETS**

**OHR007-50209**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

**Part I: Summary**

PHA Name: <b>Akron Metropolitan Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No: Date of CFFP: _____	Replacement Housing Factor Grant No.: <b>OH12R007-50209</b>	FFY of Grant 2009
Type of Grant Original Annual Statement _____ Reserve for Disasters/Emergencies _____ Revised Annual Statement Revision No: _____ Performance and Evaluation Report for Period Ending: <b>12/31/2011</b> Final Performance and Evaluation Report			FFY of Grant Approval 2009

Line	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21)						
3	1408 Management Improvements						
4	1410 Administration (may not excee 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment-Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities		366,372.00			0.00	0.00
18a	1501 Collateralization or Debt Service paid by PHA						
18Ba	9000 Collateralization or Debt Service paid via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	<b>Amount of Annual Grant (Sum of lines....)</b>		<b>366,372.00</b>			<b>0.00</b>	<b>0.00</b>
	Amount of line 20 Related to LBP Activities						
	Amount of line 20 Related to Section 504 Compliance						
	Amount of line 20 Related to Security - Soft Costs						
	Amount of line 20 Related to Security - Hard Costs						
	Amount of line 20 Related to Energy Conservation Measures						
Signature of Executive Director		Date	Signature of Public Housing Director		Date		
<i>Anthony W. O'Leary</i>		2-6-12					





**REPLACEMENT HOUSING FACTOR  
BUDGETS**

**OHR007-50210**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

**Part I: Summary**

PHA Name: <b>Akron Metropolitan Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No.: Date of CFP: _____	Replacement Housing Factor Grant No.: <b>OH12R007-50210</b>	FFY of Grant <b>2010</b>
Type of Grant <b>X</b> Original Annual Statement and Evaluation Report for Period Ending: <b>12/31/2011</b>	Revised Annual Statement Revision No.: _____	Final Performance and Evaluation Report	FFY of Grant Approval <b>2010</b>

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities		299,450.00		0.00
18a	1501 Collateralization or Debt Service paid by PHA				
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	<b>Amount of Annual Grant (Sum of lines....)</b>		<b>299,450.00</b>		<b>0.00</b>
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs				0.00
	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Anthony W. O'Leary</i>		Date <i>2-6-11</i>	Signature of Public Housing Director		Date





**REPLACEMENT HOUSING FACTOR  
BUDGETS**

**OHR007-50211**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

**Part I: Summary**

PHA Name: **Akron Metropolitan Housing Authority**

Grant Type and Number  
Capital Fund Program Grant No.:  
Date of CFFP: \_\_\_\_\_

Replacement Housing Factor Grant No.: **OH12R007-50211**

FFY of Grant  
**2011**  
FFY of Grant Approval

Type of Grant

Original Annual Statement \_\_\_\_\_ Reserve for Disasters/Emergencies \_\_\_\_\_ Revised Annual Statement Revision No.: \_\_\_\_\_  
Performance and Evaluation Report for Period Ending: **12/31/2011** Final Performance and Evaluation Report

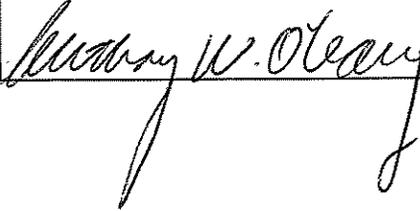
Line	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21)						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment-Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities		223,898.00				
18a	1501 Collateralization or Debt Service paid by PHA						
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	<b>Amount of Annual Grant (Sum of lines....)</b>		<b>223,898.00</b>				
	Amount of line 20 Related to LBP Activities						
	Amount of line 20 Related to Section 504 Compliance						
	Amount of line 20 Related to Security - Soft Costs						
	Amount of line 20 Related to Security - Hard Costs						0.00
	Amount of line 20 Related to Energy Conservation Measures						
Signature of Executive Director		Date	Signature of Public Housing Director		Date		
<i>Anthony W. O'Leary</i>		<i>2-6-12</i>					





**Capital Fund Program -- Five Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

<b>Part I: Summary</b>						
<b>PHA Name/Number</b> Akron Metropolitan Housing Authority OH12P007		<b>Locality:</b> Akron/Summit County/ Ohio		<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revison No: _____
A.	Development Number/Name	Work Stmt. for Year 1 FFY: 2012	Work Statement for Year 2 FFY: 2013	Work Statement for Year 3 FFY: 2014	Work Statement for Year 4 FFY: 2015	Work Statement for Year 5 FFY: 2016
B.	Physical Improvements Subtotal	See Annual Statement	\$3,825,490	\$3,825,490	\$3,825,490	\$3,825,490
C.	Management Improvements		\$545,000	\$545,000	\$545,000	\$545,000
D.	PHA-Wide Nondwelling Structures and Equipment		\$90,000	\$90,000	\$90,000	\$90,000
E.	Administration		\$879,152	\$879,152	\$879,152	\$879,152
F.	Other		\$335,000	\$335,000	\$335,000	\$335,000
G.	Operations		\$1,758,304	\$1,758,304	\$1,758,304	\$1,758,304
H.	Demolition		\$100,000	\$100,000	\$100,000	\$100,000
I.	Development		\$0	\$0	\$0	\$0
J.	Capital Fund Financing - Debt Service		\$1,258,574	\$1,258,574	\$1,258,574	\$1,258,574
K.	Total CGP Funds		\$8,791,520	\$8,791,520	\$8,791,520	\$8,791,520
L.	Total Non-CGP Funds	\$0	\$0	\$0	\$0	
M.	Grand Total	\$8,791,520	\$8,791,520	\$8,791,520	\$8,791,520	
Signature of Executive Director & Date:  Anthony W. O'Leary 03/12/12			Signature of Public Housing Director/Office of Native American Programs Administrator & Date:			

Part II: Supporting Pages - Physical Needs Work Statement

Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
AMP 703  See  Annual  Statement	<b>SITE IMPROVEMENTS</b>		<b>\$100,000</b>	<b>SITE IMPROVEMENTS - 1450</b>		<b>\$100,000</b>	
	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$100,000	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$100,000	
	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>	<b>DWELLING STRUCTURES - 1460</b>		<b>\$1,000</b>	
	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	
	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners			
	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance			
	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance			
	Subtotal of Estimated Cost			\$101,000	Subtotal of Estimated Cost \$101,000		

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**

Office of Public and Indian Housing

Expires 04/30/2011

**Part II: Supporting Pages - Physical Needs Work Statement**

Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>AMP 704</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>	<b>SITE IMPROVEMENTS - 1450</b>		<b>\$0</b>
See	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		
Annual	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>	<b>DWELLING STRUCTURES - 1460</b>		<b>\$1,000</b>
Statement	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000
	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners		
	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance		
	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance		
	<b>Subtotal of Estimated Cost</b>		<b>\$1,000</b>	<b>Subtotal of Estimated Cost</b>		<b>\$1,000</b>



**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**

Office of Public and Indian Housing

Expires 04/30/2011

**Part II: Supporting Pages - Physical Needs Work Statement**

Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 706  See  Annual  Statement	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>	<b>SITE IMPROVEMENTS - 1450</b>		<b>\$0</b>
	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		
	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>	<b>DWELLING STRUCTURES - 1460</b>		<b>\$1,000</b>
	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000
	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners		
	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance		
	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance		
<b>Subtotal of Estimated Cost</b>			<b>\$1,000</b>	<b>Subtotal of Estimated Cost</b>		
				<b>\$1,000</b>		

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**

Office of Public and Indian Housing

Expires 04/30/2011

**Part II: Supporting Pages - Physical Needs Work Statement**

Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 708  See  Annual  Statement	<b>SITE IMPROVEMENTS</b>		<b>\$238,000</b>	<b>SITE IMPROVEMENTS - 1450</b>		<b>\$172,000</b>
	Concrete/Asphalt		\$75,000	Concrete/Asphalt		\$25,000
	Landscaping/Site Improvements		\$143,000	Landscaping/Site Improvements		\$147,000
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting		\$20,000	Site Lighting		
	Fence			Fence		
	<b>DWELLING STRUCTURES</b>		<b>\$1,202,490</b>	<b>DWELLING STRUCTURES - 1460</b>		<b>\$1,649,000</b>
	Exterior Building		\$426,490	Exterior Building		\$488,000
	Interior Structure		\$1,000	Interior Structure		\$1,000
	Roofing		\$155,000	Roofing		\$172,000
	Siding/Downspouts		\$90,000	Siding/Downspouts		\$100,000
	Doors		\$30,000	Doors		\$43,000
	Windows		\$60,000	Windows		\$85,000
	Flooring		\$40,000	Flooring		\$70,000
Drywall		\$30,000	Drywall		\$40,000	
Painting		\$30,000	Painting		\$70,000	
Kitchen		\$55,000	Kitchen		\$140,000	
Bath		\$40,000	Bath		\$105,000	
Electrical		\$40,000	Electrical		\$100,000	
Fire Alarm System/Equipment			Fire Alarm System/Equipment			
Plumbing		\$25,000	Plumbing		\$85,000	
Mechanical		\$30,000	Mechanical			
LBP/Asbestos/Mold Abatement		\$100,000	LBP/Asbestos/Mold Abatement		\$150,000	
504 Compliance		\$50,000	504 Compliance			
Access Control/Video Surveillance			Access Control/Video Surveillance			
<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	
Ranges/Refrigerators			Ranges/Refrigerators			
ADA Air Conditioners			ADA Air Conditioners			
<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	
Community Building/Space			Community Building/Space			
Access Control/Video Surveillance			Access Control/Video Surveillance			
<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	
Playground			Playground			
Community Bldg/Space			Community Bldg/Space			
Maintenance			Maintenance			
	<b>Subtotal of Estimated Cost</b>		<b>\$1,440,490</b>	<b>Subtotal of Estimated Cost</b>		<b>\$1,821,000</b>



Part II: Supporting Pages - Physical Needs Work Statement

Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>AMP 710</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>	<b>SITE IMPROVEMENTS - 1450</b>		<b>\$0</b>
See	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		
Annual	<b>DWELLING STRUCTURES</b>		<b>\$33,000</b>	<b>DWELLING STRUCTURES - 1460</b>		<b>\$1,000</b>
Statement	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000
	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners		
	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>
	Community Building/Space			Community Building/Space Access Control/Video Surveillance		
	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance		
	<b>Subtotal of Estimated Cost</b>		<b>\$33,000</b>	<b>Subtotal of Estimated Cost</b>		<b>\$1,000</b>

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**

Office of Public and Indian Housing

Expires 04/30/2011

**Part II: Supporting Pages - Physical Needs Work Statement**

Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>AMP 712</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>	<b>SITE IMPROVEMENTS - 1450</b>		<b>\$0</b>
See	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		
Annual	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>	<b>DWELLING STRUCTURES - 1460</b>		<b>\$1,000</b>
Statement	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000
	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners		
	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance		
	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance		
	<b>Subtotal of Estimated Cost</b>		<b>\$1,000</b>	<b>Subtotal of Estimated Cost</b>		<b>\$1,000</b>

Part II: Supporting Pages - Physical Needs Work Statement

Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>AMP 714</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>	<b>SITE IMPROVEMENTS - 1450</b>		<b>\$12,000</b>
See	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$12,000
Annual	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>	<b>DWELLING STRUCTURES - 1460</b>		<b>\$1,000</b>
Statement	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000
	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners		
	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance		
	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance		
	<b>Subtotal of Estimated Cost</b>		<b>\$1,000</b>	<b>Subtotal of Estimated Cost</b>		<b>\$13,000</b>



**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**

Office of Public and Indian Housing

Expires 04/30/2011

**Part II: Supporting Pages - Physical Needs Work Statement**

Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>AMP 717</b>	<b>SITE IMPROVEMENTS</b>		<b>\$25,000</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>
See	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$25,000	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		
Annual	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>
Statement	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000
	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners		
	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance		
	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance		
	<b>Subtotal of Estimated Cost</b>		<b>\$26,000</b>	<b>Subtotal of Estimated Cost</b>		<b>\$1,000</b>

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**

Office of Public and Indian Housing

Expires 04/30/2011

**Part II: Supporting Pages - Physical Needs Work Statement**

Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>AMP 721</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>	<b>SITE IMPROVEMENTS - 1450</b>		<b>\$0</b>
See	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		
Annual	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>	<b>DWELLING STRUCTURES - 1460</b>		<b>\$1,000</b>
Statement	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000
	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners		
	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance		
	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance		
	<b>Subtotal of Estimated Cost</b>		<b>\$1,000</b>	<b>Subtotal of Estimated Cost</b>		<b>\$1,000</b>

Part II: Supporting Pages - Physical Needs Work Statement

Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
<b>AMP 722</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>	<b>SITE IMPROVEMENTS - 1450</b>		<b>\$0</b>	
See  Annual  Statement	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			
	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>	<b>DWELLING STRUCTURES - 1460</b>		<b>\$1,297,490</b>	
	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$796,490 \$1,000	
	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners			
	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance			
	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance			
	<b>Subtotal of Estimated Cost</b>			<b>\$1,000</b>	<b>Subtotal of Estimated Cost</b>		
					<b>\$1,297,490</b>		

Part II: Supporting Pages - Physical Needs Work Statement

Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>AMP 724</b>	<b>SITE IMPROVEMENTS</b>		<b>\$28,000</b>	<b>SITE IMPROVEMENTS - 1450</b>		<b>\$100,000</b>
See  Annual Statement	Concrete/Asphalt			Concrete/Asphalt		\$100,000
	Landscaping/Site Improvements		\$8,000	Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting		\$20,000	Site Lighting		
	Fence			Fence		
	<b>DWELLING STRUCTURES</b>		<b>\$131,000</b>	<b>DWELLING STRUCTURES - 1460</b>		<b>\$1,000</b>
	Exterior Building			Exterior Building		
	Interior Structure		\$1,000	Interior Structure		\$1,000
	Roofing			Roofing		
	Siding/Downspouts			Siding/Downspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
Painting			Painting			
Kitchen			Kitchen			
Bath			Bath			
Electrical			Electrical			
Fire Alarm System/Equipment			Fire Alarm System/Equipment			
Plumbing		\$30,000	Plumbing			
Mechanical		\$100,000	Mechanical			
LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement			
504 Compliance			504 Compliance			
Access Control/Video Surveillance			Access Control/Video Surveillance			
<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	
Ranges/Refrigerators			Ranges/Refrigerators			
ADA Air Conditioners			ADA Air Conditioners			
<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	
Community Building/Space			Community Building/Space			
Access Control/Video Surveillance			Access Control/Video Surveillance			
<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	
Playground			Playground			
Community Bldg/Space			Community Bldg/Space			
Maintenance			Maintenance			
	<b>Subtotal of Estimated Cost</b>		<b>\$159,000</b>	<b>Subtotal of Estimated Cost</b>		<b>\$101,000</b>

Part II: Supporting Pages - Physical Needs Work Statement

Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>AMP 725</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>	<b>SITE IMPROVEMENTS - 1450</b>		<b>\$0</b>
See	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		
Annual	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>	<b>DWELLING STRUCTURES - 1460</b>		<b>\$1,000</b>
Statement	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000
	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners		
	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance		
	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance		
	<b>Subtotal of Estimated Cost</b>		<b>\$1,000</b>	<b>Subtotal of Estimated Cost</b>		<b>\$1,000</b>

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Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>AMP 727</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>	<b>SITE IMPROVEMENTS - 1450</b>		<b>\$0</b>
See	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		
Annual	<b>DWELLING STRUCTURES</b>		<b>\$46,000</b>	<b>DWELLING STRUCTURES - 1460</b>		<b>\$26,000</b>
Statement	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000
	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$25,000</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$25,000</b>
	Ranges/Refrigerators ADA Air Conditioners		\$20,000	Ranges/Refrigerators ADA Air Conditioners		\$20,000
	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance		
	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance		
	<b>Subtotal of Estimated Cost</b>		<b>\$46,000</b>	<b>Subtotal of Estimated Cost</b>		<b>\$26,000</b>



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Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>AMP 729</b>	<b>SITE IMPROVEMENTS</b>		<b>\$162,000</b>	<b>SITE IMPROVEMENTS - 1450</b>		<b>\$0</b>
See  Annual Statement	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$100,000 \$37,000    \$25,000	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		
	<b>DWELLING STRUCTURES</b>		<b>\$281,000</b>	<b>DWELLING STRUCTURES - 1460</b>		<b>\$1,000</b>
	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$250,000 \$1,000             \$30,000	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000
	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners		
	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance		
	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance		
	<b>Subtotal of Estimated Cost</b>		<b>\$443,000</b>	<b>Subtotal of Estimated Cost</b>		<b>\$1,000</b>

Part II: Supporting Pages - Physical Needs Work Statement

Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>AMP 730</b>	<b>SITE IMPROVEMENTS</b>		<b>\$4,000</b>	<b>SITE IMPROVEMENTS - 1450</b>		<b>\$0</b>
See	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$4,000	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		
Annual	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>	<b>DWELLING STRUCTURES - 1460</b>		<b>\$1,000</b>
Statement	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000
	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners		
	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance		
	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance		
	<b>Subtotal of Estimated Cost</b>		<b>\$5,000</b>	<b>Subtotal of Estimated Cost</b>		<b>\$1,000</b>





Part II: Supporting Pages - Physical Needs Work Statement

Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>AMP 740</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>	<b>SITE IMPROVEMENTS - 1450</b>		<b>\$0</b>
See	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		
Annual	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>	<b>DWELLING STRUCTURES - 1460</b>		<b>\$1,000</b>
Statement	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000
	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners		
	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance		
	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance		
	<b>Subtotal of Estimated Cost</b>		<b>\$1,000</b>	<b>Subtotal of Estimated Cost</b>		<b>\$1,000</b>

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Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>AMP 741</b>	<b>SITE IMPROVEMENTS</b>		<b>\$250,000</b>	<b>SITE IMPROVEMENTS - 1450</b>		<b>\$0</b>
See  Annual Statement	Concrete/Asphalt		\$150,000	Concrete/Asphalt		
	Landscaping/Site Improvements		\$100,000	Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
	Fence			Fence		
	<b>DWELLING STRUCTURES</b>		<b>\$601,000</b>	<b>DWELLING STRUCTURES - 1460</b>		<b>\$1,000</b>
	Exterior Building		\$600,000	Exterior Building		
	Interior Structure		\$1,000	Interior Structure		\$1,000
	Roofing			Roofing		
	Siding/Downspouts			Siding/Downspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
Painting			Painting			
Kitchen			Kitchen			
Bath			Bath			
Electrical			Electrical			
Fire Alarm System/Equipment			Fire Alarm System/Equipment			
Plumbing			Plumbing			
Mechanical			Mechanical			
LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement			
504 Compliance			504 Compliance			
Access Control/Video Surveillance			Access Control/Video Surveillance			
<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	
Ranges/Refrigerators			Ranges/Refrigerators			
ADA Air Conditioners			ADA Air Conditioners			
<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	
Community Building/Space			Community Building/Space			
Access Control/Video Surveillance			Access Control/Video Surveillance			
<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	
Playground			Playground			
Community Bldg/Space			Community Bldg/Space			
Maintenance			Maintenance			
<b>Subtotal of Estimated Cost</b>			<b>\$851,000</b>	<b>Subtotal of Estimated Cost</b>		<b>\$1,000</b>

Part II: Supporting Pages - Physical Needs Work Statement

Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>AMP 744</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>	<b>SITE IMPROVEMENTS - 1450</b>		<b>\$0</b>
See	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		
Annual	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>	<b>DWELLING STRUCTURES - 1460</b>		<b>\$1,000</b>
Statement	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000
	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners		
	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance		
	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance		
	<b>Subtotal of Estimated Cost</b>		<b>\$1,000</b>	<b>Subtotal of Estimated Cost</b>		<b>\$1,000</b>

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Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>AMP 747</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>	<b>SITE IMPROVEMENTS - 1450</b>		<b>\$0</b>
See	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		
Annual	<b>DWELLING STRUCTURES</b>		<b>\$0</b>	<b>DWELLING STRUCTURES - 1460</b>		<b>\$0</b>
Statement	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance			Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		
	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners		
	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance		
	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance		
	<b>Subtotal of Estimated Cost</b>		<b>\$0</b>	<b>Subtotal of Estimated Cost</b>		<b>\$0</b>

Part II: Supporting Pages - Physical Needs Work Statement

Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
			\$0			\$0
<b>AMP 749</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>	<b>SITE IMPROVEMENTS - 1450</b>		<b>\$0</b>
Statement	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance			Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		
	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners		
	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance		
	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance		
	<b>Subtotal of Estimated Cost</b>		<b>\$0</b>	<b>Subtotal of Estimated Cost</b>		<b>\$0</b>

Part II: Supporting Pages - Physical Needs Work Statement

Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 703  See  Annual  Statement	<b>SITE IMPROVEMENTS</b>		<b>\$4,000</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>
	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$4,000	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		
	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>
	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000
	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners		
	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance		
	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance		
<b>Subtotal of Estimated Cost</b>			<b>\$5,000</b>	<b>Subtotal of Estimated Cost</b>		
				<b>\$1,000</b>		

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**

Office of Public and Indian Housing

Expires 04/30/2011

**Part II: Supporting Pages - Physical Needs Work Statement**

Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>AMP 704</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>
See	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		
Annual	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>
Statement	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000
	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners		
	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance		
	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance		
	<b>Subtotal of Estimated Cost</b>		<b>\$1,000</b>	<b>Subtotal of Estimated Cost</b>		<b>\$1,000</b>

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U.S. Department of Housing and Urban Development

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Part II: Supporting Pages - Physical Needs Work Statement

Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
<b>AMP 705</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>	
See  Annual Statement	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			
	<b>DWELLING STRUCTURES</b>		<b>\$151,000</b>	<b>DWELLING STRUCTURES</b>		<b>\$151,000</b>	
	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	
			\$150,000			\$150,000	
	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners			
	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance			
	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance			
<b>Subtotal of Estimated Cost</b>			<b>\$151,000</b>	<b>Subtotal of Estimated Cost</b>			<b>\$151,000</b>

Part II: Supporting Pages - Physical Needs Work Statement

Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
<b>AMP 706</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>	
See Annual Statement	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			
	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>	
	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	
	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners			
	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance			
	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance			
	<b>Subtotal of Estimated Cost</b>			<b>\$1,000</b>	<b>Subtotal of Estimated Cost</b>		

Part II: Supporting Pages - Physical Needs Work Statement

Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>AMP 708</b>	<b>SITE IMPROVEMENTS</b>		<b>\$118,000</b>	<b>SITE IMPROVEMENTS</b>		<b>\$114,000</b>
See Annual Statement	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$118,000	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$114,000
	<b>DWELLING STRUCTURES</b>		<b>\$801,000</b>	<b>DWELLING STRUCTURES</b>		<b>\$801,000</b>
	Exterior Building		\$110,000	Exterior Building		\$110,000
	Interior Structure		\$1,000	Interior Structure		\$1,000
	Roofing		\$70,000	Roofing		\$70,000
	Siding/Downspouts		\$90,000	Siding/Downspouts		\$90,000
	Doors		\$30,000	Doors		\$30,000
	Windows		\$60,000	Windows		\$60,000
	Flooring		\$40,000	Flooring		\$40,000
	Drywall		\$30,000	Drywall		\$30,000
	Painting		\$30,000	Painting		\$30,000
	Kitchen		\$55,000	Kitchen		\$55,000
	Bath		\$40,000	Bath		\$40,000
	Electrical		\$40,000	Electrical		\$40,000
	Fire Alarm System/Equipment			Fire Alarm System/Equipment		
	Plumbing		\$25,000	Plumbing		\$25,000
	Mechanical		\$30,000	Mechanical		\$30,000
	LBP/Asbestos/Mold Abatement		\$100,000	LBP/Asbestos/Mold Abatement		\$100,000
	504 Compliance		\$50,000	504 Compliance		\$50,000
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		
	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>
	Playground			Playground		
	Community Bldg/Space			Community Bldg/Space		
	Maintenance			Maintenance		
	<b>Subtotal of Estimated Cost</b>		<b>\$919,000</b>	<b>Subtotal of Estimated Cost</b>		<b>\$915,000</b>

Part II: Supporting Pages - Physical Needs Work Statement

Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>AMP 709</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>
See	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		
Annual	<b>DWELLING STRUCTURES</b>		<b>\$86,000</b>	<b>DWELLING STRUCTURES</b>		<b>\$86,000</b>
Statement	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$85,000 \$1,000	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$85,000 \$1,000
	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners		
	<b>NONDWELLING STRUCTURES - 1470</b>			<b>NONDWELLING STRUCTURES - 1470</b>		
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance		
	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance		
	<b>Subtotal of Estimated Cost</b>		<b>\$86,000</b>	<b>Subtotal of Estimated Cost</b>		<b>\$86,000</b>

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**Part II: Supporting Pages - Physical Needs Work Statement**

Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
<b>AMP 710</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>	
See  Annual  Statement	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			
	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>	
	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	
	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners			
	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance			
	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance			
	<b>Subtotal of Estimated Cost</b>			<b>\$1,000</b>	<b>Subtotal of Estimated Cost</b>		



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**Part II: Supporting Pages - Physical Needs Work Statement**

Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>AMP 714</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>
See  Annual Statement	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		
	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>
	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000
	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners		
	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance		
	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance		
	<b>Subtotal of Estimated Cost</b>			<b>\$1,000</b>	<b>Subtotal of Estimated Cost</b>	

Part II: Supporting Pages - Physical Needs Work Statement

Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
<b>AMP 715</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>	
See Annual Statement	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$16,000	
	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>	
	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	
			<b>\$0</b>			<b>\$0</b>	
			<b>\$0</b>			<b>\$0</b>	
			<b>\$0</b>			<b>\$0</b>	
	<b>DWELLING EQUIPMENT - 1465</b>			<b>DWELLING EQUIPMENT - 1465</b>			
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners			
	<b>NONDWELLING STRUCTURES - 1470</b>			<b>NONDWELLING STRUCTURES - 1470</b>			
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance			
	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance			
	<b>Subtotal of Estimated Cost</b>			<b>\$1,000</b>	<b>Subtotal of Estimated Cost</b>		
<b>Subtotal of Estimated Cost</b>			<b>\$1,000</b>	<b>Subtotal of Estimated Cost</b>			

Part II: Supporting Pages - Physical Needs Work Statement

Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
AMP 717  See  Annual  Statement	SITE IMPROVEMENTS - 1450		\$0	SITE IMPROVEMENTS		\$0	
	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			
	DWELLING STRUCTURES - 1460		\$1,000	DWELLING STRUCTURES		\$1,000	
	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	
	DWELLING EQUIPMENT - 1465		\$0	DWELLING EQUIPMENT - 1465		\$0	
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners			
	NONDWELLING STRUCTURES - 1470		\$0	NONDWELLING STRUCTURES - 1470		\$0	
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance			
	NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475		\$0	
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance			
	<b>Subtotal of Estimated Cost</b>			<b>\$1,000</b>	<b>Subtotal of Estimated Cost</b>		

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**Part II: Supporting Pages - Physical Needs Work Statement**

Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
<b>AMP 721</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>	
See  Annual Statement	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			
	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>	
	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	
			<b>\$0</b>			<b>\$0</b>	
			<b>\$0</b>			<b>\$0</b>	
			<b>\$0</b>			<b>\$0</b>	
	<b>DWELLING EQUIPMENT - 1465</b>			<b>DWELLING EQUIPMENT - 1465</b>			
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners			
	<b>NONDWELLING STRUCTURES - 1470</b>			<b>NONDWELLING STRUCTURES - 1470</b>			
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance			
	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance			
	<b>Subtotal of Estimated Cost</b>			<b>\$1,000</b>	<b>Subtotal of Estimated Cost</b>		

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Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>AMP 722</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>
See  Annual  Statement	Concrete/Asphalt			Concrete/Asphalt		
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
	Fence			Fence		
	<b>DWELLING STRUCTURES</b>		<b>\$2,641,490</b>	<b>DWELLING STRUCTURES</b>		<b>\$2,641,490</b>
	Exterior Building			Exterior Building		
	Interior Structure		\$1,000	Interior Structure		\$1,000
	Roofing			Roofing		
	Siding/Downspouts			Siding/Downspouts		
	Doors		\$250,000	Doors		\$250,000
	Windows			Windows		
	Flooring		\$200,000	Flooring		\$200,000
	Drywall		\$210,490	Drywall		\$210,490
Painting		\$300,000	Painting		\$300,000	
Kitchen		\$300,000	Kitchen		\$300,000	
Bath		\$150,000	Bath		\$150,000	
Electrical		\$200,000	Electrical		\$200,000	
Fire Alarm System/Equipment			Fire Alarm System/Equipment			
Plumbing		\$200,000	Plumbing		\$200,000	
Mechanical		\$500,000	Mechanical		\$500,000	
LBP/Asbestos/Mold Abatement		\$200,000	LBP/Asbestos/Mold Abatement		\$200,000	
504 Compliance		\$100,000	504 Compliance		\$100,000	
Access Control/Video Surveillance		\$30,000	Access Control/Video Surveillance		\$30,000	
<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	
Ranges/Refrigerators			Ranges/Refrigerators			
ADA Air Conditioners			ADA Air Conditioners			
<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	
Community Building/Space			Community Building/Space			
Access Control/Video Surveillance			Access Control/Video Surveillance			
<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	
Playground			Playground			
Community Bldg/Space			Community Bldg/Space			
Maintenance			Maintenance			
	<b>Subtotal of Estimated Cost</b>		<b>\$2,641,490</b>	<b>Subtotal of Estimated Cost</b>		<b>\$2,641,490</b>

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Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>AMP 724</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>
See	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		
Annual	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>
Statement	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000
	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners		
	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance		
	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance		
	<b>Subtotal of Estimated Cost</b>		<b>\$1,000</b>	<b>Subtotal of Estimated Cost</b>		<b>\$1,000</b>

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Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>AMP 725</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>	<b>SITE IMPROVEMENTS</b>		<b>\$4,000</b>
See  Annual Statement	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$4,000
	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>
	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000
	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners		
	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance		
	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance		
	<b>Subtotal of Estimated Cost</b>			<b>\$1,000</b>	<b>Subtotal of Estimated Cost</b>	
				<b>\$5,000</b>		

Part II: Supporting Pages - Physical Needs Work Statement

Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
AMP 727  See  Annual  Statement	SITE IMPROVEMENTS		\$0	SITE IMPROVEMENTS		\$0	
	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			
	DWELLING STRUCTURES		\$1,000	DWELLING STRUCTURES		\$1,000	
	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	
	DWELLING EQUIPMENT - 1465		\$0	DWELLING EQUIPMENT - 1465		\$0	
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners			
	NONDWELLING STRUCTURES - 1470		\$0	NONDWELLING STRUCTURES - 1470		\$0	
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance			
	NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475		\$0	
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance			
	<b>Subtotal of Estimated Cost</b>			<b>\$1,000</b>	<b>Subtotal of Estimated Cost</b>		

Part II: Supporting Pages - Physical Needs Work Statement

Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>AMP 728</b>	<b>SITE IMPROVEMENTS</b>		<b>\$20,000</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>
See	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$20,000	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		
Annual	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>
Statement	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000
	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners		
	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance		
	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance		
	<b>Subtotal of Estimated Cost</b>		<b>\$21,000</b>	<b>Subtotal of Estimated Cost</b>		<b>\$1,000</b>

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Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>AMP 729</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>
See  Annual  Statement	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		
	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>
	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000
	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners		
	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance		
	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance		
	<b>Subtotal of Estimated Cost</b>			<b>\$1,000</b>	<b>Subtotal of Estimated Cost</b>	

Part II: Supporting Pages - Physical Needs Work Statement

Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
<b>AMP 730</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>	
See Annual Statement	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			
	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>	
	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	
	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners			
	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance			
	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance			
	<b>Subtotal of Estimated Cost</b>			<b>\$1,000</b>	<b>Subtotal of Estimated Cost</b>		

Part II: Supporting Pages - Physical Needs Work Statement

Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>AMP 734</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>	<b>SITE IMPROVEMENTS</b>		<b>\$12,000</b>
See Annual Statement	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$12,000
	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>
	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000
	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners		
	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance		
	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance		
	<b>Subtotal of Estimated Cost</b>			<b>\$1,000</b>	<b>Subtotal of Estimated Cost</b>	
				<b>\$13,000</b>		

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Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>AMP 739</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>
See	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		
Annual	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>
Statement	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000
	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners		
	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance		
	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance		
	<b>Subtotal of Estimated Cost</b>		<b>\$1,000</b>	<b>Subtotal of Estimated Cost</b>		<b>\$1,000</b>

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	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>AMP 740</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>
See	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		
Annual	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>
Statement	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000
	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners		
	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance		
	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance		
	<b>Subtotal of Estimated Cost</b>		<b>\$1,000</b>	<b>Subtotal of Estimated Cost</b>		<b>\$1,000</b>

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**Part II: Supporting Pages - Physical Needs Work Statement**

Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>AMP 741</b>	<b>SITE IMPROVEMENTS</b>		<b>\$8,000</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>
See	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$8,000	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		
Annual	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>
Statement	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000
	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners		
	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance		
	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance		
	<b>Subtotal of Estimated Cost</b>		<b>\$9,000</b>	<b>Subtotal of Estimated Cost</b>		<b>\$1,000</b>

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**Part II: Supporting Pages - Physical Needs Work Statement**

Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>AMP 744</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>
See	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		
Annual	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>	<b>DWELLING STRUCTURES</b>		<b>\$1,000</b>
Statement	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,000
	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners		
	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance		
	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance		
	<b>Subtotal of Estimated Cost</b>		<b>\$1,000</b>	<b>Subtotal of Estimated Cost</b>		<b>\$1,000</b>

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**Part II: Supporting Pages - Physical Needs Work Statement**

Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>AMP 747</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>	<b>SITE IMPROVEMENTS</b>		<b>\$4,000</b>
See  Annual  Statement	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$4,000
	<b>DWELLING STRUCTURES</b>		<b>\$0</b>	<b>DWELLING STRUCTURES</b>		<b>\$0</b>
	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance			Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		
	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners		
	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance		
	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance		
	<b>Subtotal of Estimated Cost</b>			<b>\$0</b>	<b>Subtotal of Estimated Cost</b>	
				<b>\$4,000</b>		

Part II: Supporting Pages - Physical Needs Work Statement

Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
<b>AMP 749</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>	<b>SITE IMPROVEMENTS</b>		<b>\$0</b>	
See Annual Statement	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			
	<b>DWELLING STRUCTURES</b>		<b>\$0</b>	<b>DWELLING STRUCTURES</b>		<b>\$0</b>	
	Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance			Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance			
	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	<b>DWELLING EQUIPMENT - 1465</b>		<b>\$0</b>	
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners			
	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	<b>NONDWELLING STRUCTURES - 1470</b>		<b>\$0</b>	
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance			
	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	<b>NONDWELLING EQUIPMENT - 1475</b>		<b>\$0</b>	
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance			
	Subtotal of Estimated Cost			<b>\$0</b>	Subtotal of Estimated Cost		

Part III: Supporting Pages - Management Needs Work Statement (s)

Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 703	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$0	1408	Community Service Personnel	\$2,400
	1408	Stipend/Resident Program	\$4,330	1408	Stipend/Resident Program	\$2,400
	1408	Resident Drug/Gang Awareness Training	\$2,400	1408	Resident Drug/Gang Awareness Training	\$2,400
	1408	Training	\$4,330	1408	Training	\$2,040
	1408	Computer - Software	\$1,200	1408	Computer - Software	\$1,200
	1475	Computer - Hardware	\$1,200	1475	Computer - Hardware	\$1,200
	1408	Computer - Training	\$240	1408	Computer - Training	\$2,040
	Subtotal of Estimated Cost		\$13,700	Subtotal of Estimated Cost		\$13,680

Part III: Supporting Pages - Management Needs Work Statement (s)

Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 704	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$1,600	1408	Community Service Personnel	\$1,600
	1408	Stipend/Resident Program	\$1,600	1408	Stipend/Resident Program	\$1,600
	1408	Resident Drug/Gang Awareness Training	\$1,600	1408	Resident Drug/Gang Awareness Training	\$1,600
	1408	Training	\$1,360	1408	Training	\$1,360
	1408	Computer - Software	\$800	1408	Computer - Software	\$800
	1475	Computer - Hardware	\$800	1475	Computer - Hardware	\$800
	1408	Computer - Training	\$160	1408	Computer - Training	\$160
	Subtotal of Estimated Cost		\$7,920	Subtotal of Estimated Cost		\$7,920

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**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 705	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$5,450	1408	Community Service Personnel	\$5,450
	1408	Resident Initiatives	\$30,000	1408	Resident Initiatives	\$30,000
	1408	Resident Drug/Gang Awareness Training	\$5,450	1408	Resident Drug/Gang Awareness Training	\$5,450
	1408	Training	\$5,450	1408	Training	\$5,450
	1408	Computer - Software	\$2,725	1408	Computer - Software	\$2,725
	1475	Computer - Hardware	\$2,725	1475	Computer - Hardware	\$2,725
	1408	Computer - Training	\$545	1408	Computer - Training	\$545
	Subtotal of Estimated Cost		\$52,345	Subtotal of Estimated Cost		\$52,345

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Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 706	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$2,500	1408	Community Service Personnel	\$2,500
	1408	Stipend/Resident Program	\$2,500	1408	Stipend/Resident Program	\$2,500
	1408	Resident Drug/Gang Awareness Training	\$2,500	1408	Resident Drug/Gang Awareness Training	\$2,500
	1408	Training	\$2,125	1408	Training	\$2,125
	1408	Computer - Software	\$1,250	1408	Computer - Software	\$1,250
	1475	Computer - Hardware	\$1,250	1475	Computer - Hardware	\$1,250
	1408	Computer - Training	\$250	1408	Computer - Training	\$250
	Subtotal of Estimated Cost		\$12,375	Subtotal of Estimated Cost		\$12,375

Part III: Supporting Pages - Management Needs Work Statement (s)

Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 708	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$15,710	1408	Community Service Personnel	\$15,710
	1408	Stipend/Resident Program	\$15,710	1408	Stipend/Resident Program	\$15,710
	1408	Resident Drug/Gang Awareness Training	\$15,710	1408	Resident Drug/Gang Awareness Training	\$15,710
	1408	Training	\$13,354	1408	Training	\$13,354
	1408	Homeownership	\$10,000	1408	Homeownership	\$10,000
	1408	Computer - Software	\$7,855	1408	Computer - Software	\$7,855
	1475	Computer - Hardware	\$7,855	1475	Computer - Hardware	\$7,855
	1408	Computer - Training	\$1,571	1408	Computer - Training	\$1,571
	Subtotal of Estimated Cost		\$87,765	Subtotal of Estimated Cost		\$87,765

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**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 709	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$3,500	1408	Community Service Personnel	\$3,500
	1408	Stipend/Resident Training Programs	\$3,500	1408	Stipend/Resident Training Programs	\$3,500
	1408	Resident Drug/Gang Awareness Programs	\$3,500	1408	Resident Drug/Gang Awareness Programs	\$3,500
	1408	Training	\$2,975	1408	Training	\$2,975
	1408	Computer - Software	\$1,750	1408	Computer - Software	\$1,750
	1475	Computer - Hardware	\$1,750	1475	Computer - Hardware	\$1,750
	1408	Computer - Training	\$350	1408	Computer - Training	\$350
	Subtotal of Estimated Cost		\$17,325	Subtotal of Estimated Cost		\$17,325

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Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 710	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$8,210	1408	Community Service Personnel	\$8,210
	1408	Resident Initiatives	\$15,000	1408	Resident Initiatives	\$15,000
	1408	Stipend/Resident Training Prgrams	\$8,210	1408	Stipend/Resident Training Prgrams	\$8,210
	1408	Resident Drug/Gang Awareness Programs	\$8,210	1408	Resident Drug/Gang Awareness Programs	\$8,210
	1408	Training	\$6,979	1408	Training	\$6,979
	1408	Computer - Software	\$4,105	1408	Computer - Software	\$4,105
	1475	Computer - Hardware	\$4,105	1475	Computer - Hardware	\$4,105
	1408	Computer - Training	\$821	1408	Computer - Training	\$821
	Subtotal of Estimated Cost		\$55,640	Subtotal of Estimated Cost		\$55,640

Part III: Supporting Pages - Management Needs Work Statement (s)

Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 712	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$3,360	1408	Community Service Personnel	\$3,360
	1408	Stipend/Resident Training Programs	\$3,360	1408	Stipend/Resident Training Programs	\$3,360
	1408	Resident Drug/Gang Awareness Programs	\$3,360	1408	Resident Drug/Gang Awareness Programs	\$3,360
	1408	Training	\$2,856	1408	Training	\$2,856
	1408	Computer - Software	\$1,680	1408	Computer - Software	\$1,680
	1475	Computer - Hardware	\$1,680	1475	Computer - Hardware	\$1,680
	1408	Computer - Training	\$336	1408	Computer - Training	\$336
	Subtotal of Estimated Cost		\$16,632	Subtotal of Estimated Cost		\$16,632

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**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 714	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$3,880	1408	Community Service Personnel	\$4,760
	1408	Stipend/Resident Training Programs	\$3,880	1408	Stipend/Resident Training Programs	\$4,760
	1408	Resident Drug/Gang Awareness Programs	\$3,880	1408	Resident Drug/Gang Awareness Programs	\$4,760
	1408	Training	\$3,298	1408	Training	\$4,046
	1408	Computer - Software	\$1,940	1408	Computer - Software	\$2,380
	1475	Computer - Hardware	\$1,940	1475	Computer - Hardware	\$2,380
	1408	Computer - Training	\$388	1408	Computer - Training	\$476
	Subtotal of Estimated Cost		\$19,206	Subtotal of Estimated Cost		\$23,562

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Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 715	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$4,760	1408	Community Service Personnel	\$4,760
	1408	Stipend/Resident Training Programs	\$4,760	1408	Stipend/Resident Training Programs	\$4,760
	1408	Resident Drug/Gang Awareness Programs	\$4,760	1408	Resident Drug/Gang Awareness Programs	\$4,760
	1408	Training	\$4,046	1408	Training	\$4,046
	1408	Computer - Software	\$2,380	1408	Computer - Software	\$2,380
	1475	Computer - Hardware	\$2,380	1475	Computer - Hardware	\$2,380
	1408	Computer - Training	\$476	1408	Computer - Training	\$476
	Subtotal of Estimated Cost		\$23,562	Subtotal of Estimated Cost		\$23,562

Part III: Supporting Pages - Management Needs Work Statement (s)

Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 717	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$5,740	1408	Community Service Personnel	\$5,740
	1408	Resident Initiatives	\$15,000	1408	Resident Initiatives	\$15,000
	1408	Stipend/Resident Training Programs	\$5,740	1408	Stipend/Resident Training Programs	\$5,740
	1408	Resident Drug/Gang Awareness Programs	\$5,740	1408	Resident Drug/Gang Awareness Programs	\$5,740
	1408	Training	\$4,879	1408	Training	\$4,879
	1408	Computer - Software	\$2,870	1408	Computer - Software	\$2,870
	1475	Computer - Hardware	\$2,870	1475	Computer - Hardware	\$2,870
	1408	Computer - Training	\$574	1408	Computer - Training	\$574
	Subtotal of Estimated Cost		\$43,413	Subtotal of Estimated Cost		\$43,413

Part III: Supporting Pages - Management Needs Work Statement (s)

Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014					
	Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost	
	Acct No.				Acct No.				
AMP 721     See  Annual  Statement	1408	Community Service Personnel		\$4,280	1408	Community Service Personnel		\$4,280	
	1408	Stipend/Resident Training Programs		\$4,280	1408	Stipend/Resident Training Programs		\$4,280	
	1408	Resident Drug/Gang Awareness Programs		\$4,280	1408	Resident Drug/Gang Awareness Programs		\$4,280	
	1408	Training		\$3,638	1408	Training		\$3,638	
	1408	Computer - Software		\$2,140	1408	Computer - Software		\$2,140	
	1475	Computer - Hardware		\$2,140	1475	Computer - Hardware		\$2,140	
	1408	Computer - Training		\$428	1408	Computer - Training		\$428	
	Subtotal of Estimated Cost				\$21,186	Subtotal of Estimated Cost			

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Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 722	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$4,400	1408	Community Service Personnel	\$4,400
	1408	Resident Initiatives	\$15,000	1408	Resident Initiatives	\$15,000
	1408	Stipend /Resident Training Program	\$4,400	1408	Stipend /Resident Training Program	\$4,400
	1408	ResidentDrug/Gang Awareness Program	\$4,400	1408	ResidentDrug/Gang Awareness Program	\$4,400
	1408	Training	\$3,740	1408	Training	\$3,740
	1408	Computer - Software	\$2,200	1408	Computer - Software	\$2,200
	1475	Computer - Hardware	\$2,200	1475	Computer - Hardware	\$2,200
	1408	Computer - Training	\$440	1408	Computer - Training	\$440
	Subtotal of Estimated Cost		\$36,780	Subtotal of Estimated Cost		\$36,780

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Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 724	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$2,000	1408	Community Service Personnel	\$2,000
	1408	Stipend/Resident Training Programs	\$2,000	1408	Stipend/Resident Training Programs	\$2,000
	1408	Resident Drug/Gang Awareness Programs	\$2,000	1408	Resident Drug/Gang Awareness Programs	\$2,000
	1408	Training	\$1,700	1408	Training	\$1,700
	1408	Computer - Software	\$1,000	1408	Computer - Software	\$1,000
	1475	Computer - Hardware	\$1,000	1475	Computer - Hardware	\$1,000
	1408	Computer - Training	\$200	1408	Computer - Training	\$200
	Subtotal of Estimated Cost		\$9,900	Subtotal of Estimated Cost		\$9,900

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Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 725	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$2,380	1408	Community Service Personnel	\$2,380
	1408	Stipend/Resident Training Programs	\$2,380	1408	Stipend/Resident Training Programs	\$2,380
	1408	Resident Drug/Gang Awareness Programs	\$2,380	1408	Resident Drug/Gang Awareness Programs	\$2,380
	1408	Training	\$2,023	1408	Training	\$2,023
	1408	Computer - Software	\$1,190	1408	Computer - Software	\$1,190
	1475	Computer - Hardware	\$1,190	1475	Computer - Hardware	\$1,190
	1408	Computer - Training	\$238	1408	Computer - Training	\$238
	Subtotal of Estimated Cost		\$11,781	Subtotal of Estimated Cost		\$11,781

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Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 727	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$4,400	1408	Community Service Personnel	\$4,400
	1408	Stipend/Resident Training Programs	\$4,400	1408	Stipend/Resident Training Programs	\$4,400
	1408	Resident Drug/Gang Awareness Programs	\$4,400	1408	Resident Drug/Gang Awareness Programs	\$4,400
	1408	Training	\$3,740	1408	Training	\$3,740
	1408	Computer - Software	\$2,200	1408	Computer - Software	\$2,200
	1475	Computer - Hardware	\$2,200	1475	Computer - Hardware	\$2,200
	1408	Computer - Training	\$440	1408	Computer - Training	\$440
	Subtotal of Estimated Cost		\$21,780	Subtotal of Estimated Cost		\$21,780

Part III: Supporting Pages - Management Needs Work Statement (s)

Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 728	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$5,930	1408	Community Service Personnel	\$5,930
	1408	Stipend/Resident Training Programs	\$4,400	1408	Stipend/Resident Training Programs	\$5,930
	1408	Resident Drug/Gang Awareness Programs	\$4,400	1408	Resident Drug/Gang Awareness Programs	\$5,930
	1408	Training	\$3,740	1408	Training	\$5,040
	1408	Computer - Software	\$2,200	1408	Computer - Software	\$2,965
	1475	Computer - Hardware	\$2,200	1475	Computer - Hardware	\$2,965
	1408	Computer - Training	\$440	1408	Computer - Training	\$593
		Subtotal of Estimated Cost		\$23,310	Subtotal of Estimated Cost	

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Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 729	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$3,260	1408	Community Service Personnel	\$3,260
	1408	Stipend/Resident Training Programs	\$3,260	1408	Stipend/Resident Training Programs	\$3,260
	1408	Resident Drug/Gang Awareness Programs	\$3,260	1408	Resident Drug/Gang Awareness Programs	\$3,260
	1408	Training	\$2,771	1408	Training	\$2,771
	1408	Computer - Software	\$1,630	1408	Computer - Software	\$1,630
	1475	Computer - Hardware	\$1,630	1475	Computer - Hardware	\$1,630
	1408	Computer - Training	\$326	1408	Computer - Training	\$326
	Subtotal of Estimated Cost		\$16,137	Subtotal of Estimated Cost		\$16,137

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Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 730	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$3,260	1408	Community Service Personnel	\$3,260
	1408	Stipend/Resident Training Programs	\$3,260	1408	Stipend/Resident Training Programs	\$3,260
	1408	Resident Drug/Gang Awareness Programs	\$3,260	1408	Resident Drug/Gang Awareness Programs	\$3,260
	1408	Training	\$2,771	1408	Training	\$2,771
	1408	Computer - Software	\$1,630	1408	Computer - Software	\$1,630
	1475	Computer - Hardware	\$1,630	1475	Computer - Hardware	\$1,630
	1408	Computer - Training	\$326	1408	Computer - Training	\$326
	Subtotal of Estimated Cost		\$16,137	Subtotal of Estimated Cost		\$16,137

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Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 734	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$2,980	1408	Community Service Personnel	\$2,980
	1408	Stipend/Resident Training Programs	\$2,980	1408	Stipend/Resident Training Programs	\$2,980
	1408	Resident Drug/Gang Awareness Programs	\$2,980	1408	Resident Drug/Gang Awareness Programs	\$2,980
	1408	Training	\$2,533	1408	Training	\$2,533
	1408	Computer - Software	\$1,490	1408	Computer - Software	\$1,490
	1475	Computer - Hardware	\$1,490	1475	Computer - Hardware	\$1,490
	1408	Computer - Training	\$298	1408	Computer - Training	\$298
	Subtotal of Estimated Cost		\$14,751	Subtotal of Estimated Cost		\$14,751

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Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 739	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$2,670	1408	Community Service Personnel	\$2,670
	1408	Stipend/Resident Training Programs	\$2,670	1408	Stipend/Resident Training Programs	\$2,670
	1408	Resident Drug/Gang Awareness Programs	\$2,670	1408	Resident Drug/Gang Awareness Programs	\$2,670
	1408	Training	\$2,270	1408	Training	\$2,270
	1408	Computer - Software	\$1,335	1408	Computer - Software	\$1,335
	1475	Computer - Hardware	\$1,335	1475	Computer - Hardware	\$1,335
	1408	Computer - Training	\$267	1408	Computer - Training	\$267
	Subtotal of Estimated Cost		\$13,217	Subtotal of Estimated Cost		\$13,217

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Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 740	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$2,140	1408	Community Service Personnel	\$2,140
	1408	Stipend/Resident Training Programs	\$2,140	1408	Stipend/Resident Training Programs	\$2,140
	1408	Resident Drug/Gang Awareness Programs	\$2,140	1408	Resident Drug/Gang Awareness Programs	\$2,140
	1408	Training	\$1,819	1408	Training	\$1,819
	1408	Computer - Software	\$1,070	1408	Computer - Software	\$1,070
	1475	Computer - Hardware	\$1,070	1475	Computer - Hardware	\$1,070
	1408	Computer - Training	\$214	1408	Computer - Training	\$214
	Subtotal of Estimated Cost		\$10,593	Subtotal of Estimated Cost		\$10,593

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Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 741	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$2,500	1408	Community Service Personnel	\$2,500
	1408	Stipend/Resident Training Programs	\$3,260	1408	Stipend/Resident Training Programs	\$3,260
	1408	Resident Drug/Gang Awareness Programs	\$3,260	1408	Resident Drug/Gang Awareness Programs	\$3,260
	1408	Training	\$2,771	1408	Training	\$2,771
	1408	Computer - Software	\$1,630	1408	Computer - Software	\$1,630
	1475	Computer - Hardware	\$1,630	1475	Computer - Hardware	\$1,630
	1408	Computer - Training	\$326	1408	Computer - Training	\$326
	Subtotal of Estimated Cost		\$15,377	Subtotal of Estimated Cost		\$15,377

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Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 744	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$2,380	1408	Community Service Personnel	\$2,380
	1408	Resident Initiatives	\$15,000	1408	Resident Initiatives	\$15,000
	1408	Stipend/Resident Training Programs	\$5,740	1408	Stipend/Resident Training Programs	\$2,380
	1408	Resident Drug/Gang Awareness Programs	\$5,740	1408	Resident Drug/Gang Awareness Programs	\$2,380
	1408	Training	\$4,879	1408	Training	\$2,023
	1408	Computer - Software	\$2,870	1408	Computer - Software	\$1,190
	1475	Computer - Hardware	\$2,870	1475	Computer - Hardware	\$1,190
	1408	Computer - Training	\$574	1408	Computer - Training	\$238
	Subtotal of Estimated Cost		\$40,053	Subtotal of Estimated Cost		\$26,781

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Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 747	Acct No.			Acct No.		
See Annual Statement	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	
	1408	Resident Initiatives		1408	Resident Initiatives	
	1408	Community Service Personnel		1408	Community Service Personnel	
	1408	Stipend Program		1408	Stipend Program	
	1408	Computer - Software		1408	Computer - Software	
	1475	Computer - Hardware		1475	Computer - Hardware	
	1408	Computer - Training		1408	Computer - Training	
	1408	Web Enhancements		1408	Web Enhancements	
	1408	Homeownership				
	1408	Training		1408	Training	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Work Statement for Year 1 FFY: 12	Work Statement for Year 2 FFY: 2013			Work Statement for Year 3 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 748	Acct No.			Acct No.		
See Annual Statement	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	
	1408	Resident Initiatives		1408	Resident Initiatives	
	1408	Community Service Personnel		1408	Community Service Personnel	
	1408	Stipend Program		1408	Stipend Program	
	1408	Computer - Software		1408	Computer - Software	
	1475	Computer - Hardware		1475	Computer - Hardware	
	1408	Computer - Training		1408	Computer - Training	
	1408	Web Enhancements		1408	Web Enhancements	
	1408	Training		1408	Training	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 703	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$2,400	1408	Community Service Personnel	\$2,400
	1408	Stipend/Resident Program	\$2,400	1408	Stipend/Resident Program	\$2,400
	1408	Resident Drug/Gang Awareness Training	\$2,400	1408	Resident Drug/Gang Awareness Training	\$2,400
	1408	Training	\$2,040	1408	Training	\$2,040
	1408	Computer - Software	\$1,200	1408	Computer - Software	\$1,200
	1475	Computer - Hardware	\$1,200	1475	Computer - Hardware	\$1,200
	1408	Computer - Training	\$2,040	1408	Computer - Training	\$2,040
		Subtotal of Estimated Cost		\$13,680	Subtotal of Estimated Cost	

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Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 704	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$1,600	1408	Community Service Personnel	\$1,600
	1408	Stipend/Resident Program	\$1,600	1408	Stipend/Resident Program	\$1,600
	1408	Resident Drug/Gang Awareness Training	\$1,600	1408	Resident Drug/Gang Awareness Training	\$1,600
	1408	Training	\$1,360	1408	Training	\$1,360
	1408	Computer - Software	\$800	1408	Computer - Software	\$800
	1475	Computer - Hardware	\$800	1475	Computer - Hardware	\$800
	1408	Computer - Training	\$160			\$160
		Subtotal of Estimated Cost		\$7,920	Subtotal of Estimated Cost	

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Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 705	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$5,450	1408	Community Service Personnel	\$5,450
	1408	Resident Initiatives	\$30,000	1408	Resident Initiatives	\$30,000
	1408	Resident Drug/Gang Awareness Training	\$5,450	1408	Resident Drug/Gang Awareness Training	\$5,450
	1408	Training	\$5,450	1408	Training	\$5,450
	1408	Computer - Software	\$2,725	1408	Computer - Software	\$2,725
	1475	Computer - Hardware	\$2,725	1475	Computer - Hardware	\$2,725
	1408	Computer - Training	\$545	1408	Computer - Training	\$545
	Subtotal of Estimated Cost		\$52,345	Subtotal of Estimated Cost		\$52,345

Part III: Supporting Pages - Management Needs Work Statement (s)

Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 706	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$2,500	1408	Community Service Personnel	\$2,500
	1408	Stipend/Resident Program	\$2,500	1408	Stipend/Resident Program	\$2,500
	1408	Resident Drug/Gang Awareness Training	\$2,500	1408	Resident Drug/Gang Awareness Training	\$2,500
	1408	Training	\$2,125	1408	Training	\$2,125
	1408	Computer - Software	\$1,250	1408	Computer - Software	\$1,250
	1475	Computer - Hardware	\$1,250	1475	Computer - Hardware	\$1,250
	1408	Computer - Training	\$250	1408	Computer - Training	\$250
	Subtotal of Estimated Cost		\$12,375	Subtotal of Estimated Cost		\$12,375

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Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 708	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$15,710	1408	Community Service Personnel	\$15,710
	1408	Stipend/Resident Program	\$15,710	1408	Stipend/Resident Program	\$15,710
	1408	Resident Drug/Gang Awareness Training	\$15,710	1408	Resident Drug/Gang Awareness Training	\$15,710
	1408	Training	\$13,354	1408	Training	\$13,354
	1408	Homeownership	\$10,000	1408	Homeownership	\$10,000
	1408	Computer - Software	\$7,855	1408	Computer - Software	\$7,855
	1475	Computer - Hardware	\$7,855	1475	Computer - Hardware	\$7,855
	1408	Computer - Training	\$1,571	1408	Computer - Training	\$1,571
	Subtotal of Estimated Cost		\$87,765	Subtotal of Estimated Cost		\$87,765

Part III: Supporting Pages - Management Needs Work Statement (s)

Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016				
	Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost
	Acct No.				Acct No.			
AMP 709  See  Annual  Statement	1408	Community Service Personnel		\$3,500	1408	Community Service Personnel		\$3,500
	1408	Stipend/Resident Training Programs		\$3,500	1408	Stipend/Resident Training Programs		\$3,500
	1408	Resident Drug/Gang Awareness Programs		\$3,500	1408	Resident Drug/Gang Awareness Programs		\$3,500
	1408	Training		\$2,975	1408	Training		\$2,975
	1408	Computer - Software		\$1,750	1408	Computer - Software		\$1,750
	1475	Computer - Hardware		\$1,750	1475	Computer - Hardware		\$1,750
	1408	Computer - Training		\$350	1408	Computer - Training		\$350
	Subtotal of Estimated Cost			\$17,325	Subtotal of Estimated Cost			\$17,325

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Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 710	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$8,210	1408	Community Service Personnel	\$8,210
	1408	Resident Initiatives	\$15,000	1408	Resident Initiatives	\$15,000
	1408	Stipend/Resident Training Programs	\$8,210	1408	Stipend/Resident Training Programs	\$8,210
	1408	Resident Drug/Gang Awareness Programs	\$8,210	1408	Resident Drug/Gang Awareness Programs	\$8,210
	1408	Training	\$6,979	1408	Training	\$6,979
	1408	Computer - Software	\$4,105	1408	Computer - Software	\$4,105
	1475	Computer - Hardware	\$4,105	1475	Computer - Hardware	\$4,105
	1408	Computer - Training	\$821	1408	Computer - Training	\$821
	Subtotal of Estimated Cost		\$55,640	Subtotal of Estimated Cost		\$55,640

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Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 712	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$3,360	1408	Community Service Personnel	\$3,360
	1408	Stipend/Resident Training Programs	\$3,360	1408	Stipend/Resident Training Programs	\$3,360
	1408	Resident Drug/Gang Awareness Programs	\$3,360	1408	Resident Drug/Gang Awareness Programs	\$3,360
	1408	Training	\$2,856	1408	Training	\$2,856
	1408	Computer - Software	\$1,680	1408	Computer - Software	\$1,680
	1475	Computer - Hardware	\$1,680	1475	Computer - Hardware	\$1,680
	1408	Computer - Training	\$336	1408	Computer - Training	\$336
	Subtotal of Estimated Cost		\$16,632	Subtotal of Estimated Cost		\$16,632

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Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 714	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$4,760	1408	Community Service Personnel	\$4,760
	1408	Stipend/Resident Training Programs	\$4,760	1408	Stipend/Resident Training Programs	\$4,760
	1408	Resident Drug/Gang Awareness Programs	\$4,760	1408	Resident Drug/Gang Awareness Programs	\$4,760
	1408	Training	\$4,046	1408	Training	\$4,046
	1408	Computer - Software	\$2,380	1408	Computer - Software	\$2,380
	1475	Computer - Hardware	\$2,380	1475	Computer - Hardware	\$2,380
	1408	Computer - Training	\$476	1408	Computer - Training	\$476
	Subtotal of Estimated Cost		\$23,562	Subtotal of Estimated Cost		\$23,562

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Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 715	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$4,760	1408	Community Service Personnel	\$4,760
	1408	Stipend/Resident Training Programs	\$4,760	1408	Stipend/Resident Training Programs	\$4,760
	1408	Resident Drug/Gang Awareness Programs	\$4,760	1408	Resident Drug/Gang Awareness Programs	\$4,760
	1408	Training	\$4,046	1408	Training	\$4,046
	1408	Computer - Software	\$2,380	1408	Computer - Software	\$2,380
	1475	Computer - Hardware	\$2,380	1475	Computer - Hardware	\$2,380
	1408	Computer - Training	\$476	1408	Computer - Training	\$476
	Subtotal of Estimated Cost		\$23,562	Subtotal of Estimated Cost		\$23,562

Part III: Supporting Pages - Management Needs Work Statement (s)

Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 717	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$5,740	1408	Community Service Personnel	\$5,740
	1408	Resident Initiatives	\$15,000	1408	Resident Initiatives	\$15,000
	1408	Stipend/Resident Training Programs	\$5,740	1408	Stipend/Resident Training Programs	\$5,740
	1408	Resident Drug/Gang Awareness Programs	\$5,740	1408	Resident Drug/Gang Awareness Programs	\$5,740
	1408	Training	\$4,879	1408	Training	\$4,879
	1408	Computer - Software	\$2,870	1408	Computer - Software	\$2,870
	1475	Computer - Hardware	\$2,870	1475	Computer - Hardware	\$2,870
	1408	Computer - Training	\$574	1408	Computer - Training	\$574
	Subtotal of Estimated Cost		\$43,413	Subtotal of Estimated Cost		\$43,413

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**

Office of Public and Indian Housing

Expires 04/30/2011

**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 721	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$4,280	1408	Community Service Personnel	\$4,280
	1408	Stipend/Resident Training Programs	\$4,280	1408	Stipend/Resident Training Programs	\$4,280
	1408	Resident Drug/Gang Awareness Programs	\$4,280	1408	Resident Drug/Gang Awareness Programs	\$4,280
	1408	Training	\$3,638	1408	Training	\$3,638
	1408	Computer - Software	\$2,140	1408	Computer - Software	\$2,140
	1475	Computer - Hardware	\$2,140	1475	Computer - Hardware	\$2,140
	1408	Computer - Training	\$428	1408	Computer - Training	\$428
	Subtotal of Estimated Cost		\$21,186	Subtotal of Estimated Cost		\$21,186

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**

Office of Public and Indian Housing

Expires 04/30/2011

**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 722	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$4,400	1408	Community Service Personnel	\$4,400
	1408	Resident Initiatives	\$15,000	1408	Resident Initiatives	\$15,000
	1408	Stipend /Resident Training Program	\$4,400	1408	Stipend /Resident Training Program	\$4,400
	1408	ResidentDrug/Gang Awareness Program	\$4,400	1408	ResidentDrug/Gang Awareness Program	\$4,400
	1408	Training	\$3,740	1408	Training	\$3,740
	1408	Computer - Software	\$2,200	1408	Computer - Software	\$2,200
	1475	Computer - Hardware	\$2,200	1475	Computer - Hardware	\$2,200
	1408	Computer - Training	\$440	1408	Computer - Training	\$440
	Subtotal of Estimated Cost		\$36,780	Subtotal of Estimated Cost		\$36,780

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**

Office of Public and Indian Housing

Expires 04/30/2011

**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 724	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$2,000	1408	Community Service Personnel	\$2,000
	1408	Stipend/Resident Training Programs	\$2,000	1408	Stipend/Resident Training Programs	\$2,000
	1408	Resident Drug/Gang Awareness Programs	\$2,000	1408	Resident Drug/Gang Awareness Programs	\$2,000
	1408	Training	\$1,700	1408	Training	\$1,700
	1408	Computer - Software	\$1,000	1408	Computer - Software	\$1,000
	1475	Computer - Hardware	\$1,000	1475	Computer - Hardware	\$1,000
	1408	Computer - Training	\$200	1408	Computer - Training	\$200
	Subtotal of Estimated Cost		\$9,900	Subtotal of Estimated Cost		\$9,900

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**

Office of Public and Indian Housing

Expires 04/30/2011

**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 725	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$2,380	1408	Community Service Personnel	\$2,380
	1408	Stipend/Resident Training Programs	\$2,380	1408	Stipend/Resident Training Programs	\$2,380
	1408	Resident Drug/Gang Awareness Programs	\$2,380	1408	Resident Drug/Gang Awareness Programs	\$2,380
	1408	Training	\$2,023	1408	Training	\$2,023
	1408	Computer - Software	\$1,190	1408	Computer - Software	\$1,190
	1475	Computer - Hardware	\$1,190	1475	Computer - Hardware	\$1,190
	1408	Computer - Training	\$238	1408	Computer - Training	\$238
		Subtotal of Estimated Cost		\$11,781	Subtotal of Estimated Cost	

Part III: Supporting Pages - Management Needs Work Statement (s)

Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 727	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$4,400	1408	Community Service Personnel	\$4,400
	1408	Stipend/Resident Training Programs	\$4,400	1408	Stipend/Resident Training Programs	\$4,400
	1408	Resident Drug/Gang Awareness Programs	\$4,400	1408	Resident Drug/Gang Awareness Programs	\$4,400
	1408	Training	\$3,740	1408	Training	\$3,740
	1408	Computer - Software	\$2,200	1408	Computer - Software	\$2,200
	1475	Computer - Hardware	\$2,200	1475	Computer - Hardware	\$2,200
	1408	Computer - Training	\$440	1408	Computer - Training	\$440
	Subtotal of Estimated Cost		\$21,780	Subtotal of Estimated Cost		\$21,780

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**

Office of Public and Indian Housing

Expires 04/30/2011

**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 728	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$5,930	1408	Community Service Personnel	\$5,930
	1408	Stipend/Resident Training Programs	\$5,930	1408	Stipend/Resident Training Programs	\$5,930
	1408	Resident Drug/Gang Awareness Programs	\$5,930	1408	Resident Drug/Gang Awareness Programs	\$5,930
	1408	Training	\$5,040	1408	Training	\$5,040
	1408	Computer - Software	\$2,965	1408	Computer - Software	\$2,965
	1475	Computer - Hardware	\$2,965	1475	Computer - Hardware	\$2,965
	1408	Computer - Training	\$593	1408	Computer - Training	\$593
	Subtotal of Estimated Cost		\$29,353	Subtotal of Estimated Cost		\$29,353

Part III: Supporting Pages - Management Needs Work Statement (s)

Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 729	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$3,260	1408	Community Service Personnel	\$3,260
	1408	Stipend/Resident Training Programs	\$3,260	1408	Stipend/Resident Training Programs	\$3,260
	1408	Resident Drug/Gang Awareness Programs	\$3,260	1408	Resident Drug/Gang Awareness Programs	\$3,260
	1408	Training	\$2,771	1408	Training	\$2,771
	1408	Computer - Software	\$1,630	1408	Computer - Software	\$1,630
	1475	Computer - Hardware	\$1,630	1475	Computer - Hardware	\$1,630
	1408	Computer - Training	\$326	1408	Computer - Training	\$326
	Subtotal of Estimated Cost		\$16,137	Subtotal of Estimated Cost		\$16,137

Part III: Supporting Pages - Management Needs Work Statement (s)

Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 730	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$3,260	1408	Community Service Personnel	\$3,260
	1408	Stipend/Resident Training Programs	\$3,260	1408	Stipend/Resident Training Programs	\$3,260
	1408	Resident Drug/Gang Awareness Programs	\$3,260	1408	Resident Drug/Gang Awareness Programs	\$3,260
	1408	Training	\$2,771	1408	Training	\$2,771
	1408	Computer - Software	\$1,630	1408	Computer - Software	\$1,630
	1475	Computer - Hardware	\$1,630	1475	Computer - Hardware	\$1,630
	1408	Computer - Training	\$326	1408	Computer - Training	\$326
	Subtotal of Estimated Cost		\$16,137	Subtotal of Estimated Cost		\$16,137

Part III: Supporting Pages - Management Needs Work Statement (s)

Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 734	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$2,980	1408	Community Service Personnel	\$2,980
	1408	Stipend/Resident Training Programs	\$2,980	1408	Stipend/Resident Training Programs	\$2,980
	1408	Resident Drug/Gang Awareness Programs	\$2,980	1408	Resident Drug/Gang Awareness Programs	\$2,980
	1408	Training	\$2,533	1408	Training	\$2,533
	1408	Computer - Software	\$1,490	1408	Computer - Software	\$1,490
	1475	Computer - Hardware	\$1,490	1475	Computer - Hardware	\$1,490
	1408	Computer - Training	\$298	1408	Computer - Training	\$298
	Subtotal of Estimated Cost		\$14,751	Subtotal of Estimated Cost		\$14,751

Part III: Supporting Pages - Management Needs Work Statement (s)

Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 739	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$2,670	1408	Community Service Personnel	\$2,670
	1408	Stipend/Resident Training Programs	\$2,670	1408	Stipend/Resident Training Programs	\$2,670
	1408	Resident Drug/Gang Awareness Programs	\$2,670	1408	Resident Drug/Gang Awareness Programs	\$2,670
	1408	Training	\$2,270	1408	Training	\$2,270
	1408	Computer - Software	\$1,335	1408	Computer - Software	\$1,335
	1475	Computer - Hardware	\$1,335	1475	Computer - Hardware	\$1,335
	1408	Computer - Training	\$267	1408	Computer - Training	\$267
	Subtotal of Estimated Cost		\$13,217	Subtotal of Estimated Cost		\$13,217

Part III: Supporting Pages - Management Needs Work Statement (s)

Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 740	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$2,140	1408	Community Service Personnel	\$2,140
	1408	Stipend/Resident Training Programs	\$2,140	1408	Stipend/Resident Training Programs	\$2,140
	1408	Resident Drug/Gang Awareness Programs	\$2,140	1408	Resident Drug/Gang Awareness Programs	\$2,140
	1408	Training	\$1,819	1408	Training	\$1,819
	1408	Computer - Software	\$1,070	1408	Computer - Software	\$1,070
	1475	Computer - Hardware	\$1,070	1475	Computer - Hardware	\$1,070
	1408	Computer - Training	\$214	1408	Computer - Training	\$214
	Subtotal of Estimated Cost		\$10,593	Subtotal of Estimated Cost		\$10,593

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**

Office of Public and Indian Housing

Expires 04/30/2011

**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 741	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$2,500	1408	Community Service Personnel	\$2,500
	1408	Stipend/Resident Training Programs	\$3,260	1408	Stipend/Resident Training Programs	\$3,260
	1408	Resident Drug/Gang Awareness Programs	\$3,260	1408	Resident Drug/Gang Awareness Programs	\$3,260
	1408	Training	\$2,771	1408	Training	\$2,771
	1408	Computer - Software	\$1,630	1408	Computer - Software	\$1,630
	1475	Computer - Hardware	\$1,630	1475	Computer - Hardware	\$1,630
	1408	Computer - Training	\$326	1408	Computer - Training	\$326
		Subtotal of Estimated Cost		\$15,377	Subtotal of Estimated Cost	

Part III: Supporting Pages - Management Needs Work Statement (s)

Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 744	Acct No.			Acct No.		
See Annual Statement	1408	Community Service Personnel	\$2,380	1408	Community Service Personnel	\$2,380
	1408	Resident Initiatives	\$15,000	1408	Resident Initiatives	\$15,000
	1408	Stipend/Resident Training Programs	\$2,380	1408	Stipend/Resident Training Programs	\$2,380
	1408	Resident Drug/Gang Awareness Programs	\$2,380	1408	Resident Drug/Gang Awareness Programs	\$2,380
	1408	Training	\$2,023	1408	Training	\$2,023
	1408	Computer - Software	\$1,190	1408	Computer - Software	\$1,190
	1475	Computer - Hardware	\$1,190	1475	Computer - Hardware	\$1,190
	1408	Computer - Training	\$238	1408	Computer - Training	\$238
	Subtotal of Estimated Cost		\$26,781	Subtotal of Estimated Cost		\$26,781

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**

Office of Public and Indian Housing

Expires 04/30/2011

**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 747	Acct No.			Acct No.		
See Annual Statement	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	
	1408	Resident Initiatives		1408	Resident Initiatives	
	1408	Community Service Personnel		1408	Community Service Personnel	
	1408	Stipend Program		1408	Stipend Program	
	1408	Computer - Software		1408	Computer - Software	
	1475	Computer - Hardware		1475	Computer - Hardware	
	1408	Computer - Training		1408	Computer - Training	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

Part III: Supporting Pages - Management Needs Work Statement (s)

Work Statement for Year 1 FFY: 12	Work Statement for Year 4 FFY: 2015			Work Statement for Year 5 FFY: 2016		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 749	Acct No.			Acct No.		
See Annual Statement	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	
	1408	Resident Initiatives		1408	Resident Initiatives	
	1408	Community Service Personnel		1408	Community Service Personnel	
	1408	Stipend Program		1408	Stipend Program	
	1408	Computer - Software		1408	Computer - Software	
	1475	Computer - Hardware		1475	Computer - Hardware	
	1408	Computer - Training		1408	Computer - Training	
	1408	Web Enhancements		1408	Web Enhancements	
	1408	Homeownership				
	1408	Training		1408	Training	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

# **CAPITAL FUND BUDGET**

**OH12P007-50112**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2013

**Part I: Summary**

PHA Name: <b>Alcon Metropolitan Housing Authority</b>	Grant Type and Number: Capital Fund Program Grant No.: <b>OH12P007-50142</b> Date of CFFP: _____	Replacement Housing Factor Grant No.: _____	FFY of Grant: <b>2012</b>
Type of Grant: <input checked="" type="checkbox"/> Original Annual Statement and Evaluation Report for Period Ending: _____ <input type="checkbox"/> Reserve for Disasters/Emergencies Final Performance and Evaluation Report			Revised Annual Statement Revision No.: _____ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFF Funds				
2	1406 Operations (may not exceed 20% of line 21)	1,069,991.00			
3	1408 Management Improvements	540,000.00			
4	1410 Administration (may not exceed 10% of line 21)	634,995.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	380,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	305,000.00			
10	1460 Dwelling Structures	2,090,786.00			
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	50,000.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	20,000.00			
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service paid by PHA				
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment	1,259,187.00			
19	1502 Contingency (may not exceed 8% of line 20)	0.00			
20	Amount of Annual Grant (Sum of lines....)	6,349,959.00			
	Amount of line 20 Related to LBP Activities	100,000.00			
	Amount of line 20 Related to Section 504 Compliance	30,000.00			
	Amount of line 20 Related to Security - Soft Costs	0.00			
	Amount of line 20 Related to Security - Hard Costs	0.00			
	Amount of line 20 Related to Energy Conservation Measures	0.00			
	Signature of Executive Director: <i>Anthony W. O'Leary</i>	Date: <i>2/29/12</i>	Signature of Public Housing Director:	Date:	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2013

**Part II: Supporting Pages**

PHA Name	Development Number/PHA-Wide Activities	General Description of Major Work Categories	Grant Type and Number	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Federal FFY of Grant:	Status of Work
						Original	Revised	Funds Obligated	Funds Expended		
Alton Metropolitan Housing Authority	PHA Wide	Administration	Capital Fund Program Grant No: 0M12P007-50112	1410		634,995.00				2012	
		Debt Service	Replacement Housing Factor Grant No:	9000		1,259,187.00					
		Contingency		1502		0.00					
<b>AMP 703</b>		Operations		1406		26,000.00					
Mohawk		Community Service Coordinator & Staff		1408		2,460.00					
		Stipend Program/Resident Training		1408		2,200.00					
		Resident Drug/Gang Awareness Programs		1408		2,200.00					
		Training - Staff		1408		1,230.00					
		Computer Training		1408		250.00					
		Computer Software - Payroll/HRIS		1408		2,460.00					
		Computer Hardware		1475		1,230.00					
		Concrete/Asphalt Pavement Improvement		1450		125,000.00					
		Environmental Reviews		1430		2,143.00					
		Physical Needs Assessment		1430		4,920.00					
	Interior Renovations		1460		1,000.00						
<b>Total 703</b>						<b>171,093.00</b>					
<b>AMP 704</b>		Operations		1406		10,000.00					
		Community Service Coordinator & Staff		1408		930.00					
		Stipend Program/Resident Training		1408		800.00					
		Resident Drug/Gang Awareness Programs		1408		800.00					
		Training		1408		470.00					
		Computer Training		1408		90.00					
		Computer Software - Payroll/HRIS		1408		930.00					
		Computer Hardware		1475		470.00					
		Physical Needs Assessment		1430		1,860.00					
		Interior Renovations		1460		1,000.00					
<b>Total 704</b>					<b>17,350.00</b>						

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name	Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Federal FFY of Grant: 2012	Status of Work
					Original	Revised	Funds Obligated	Funds Expended		
Alkron Metropolitan Housing Authority	AMP 705	Operations	1406		60,000.00					
		Community Service Coordinator & Staff	1408		5,580.00					
		Resident Initiative	1408		30,000.00					
		Stipend Program/Resident Training	1408		5,000.00					
		Resident Drug/Gang Awareness Programs	1408		5,000.00					
		Training	1408		2,790.00					
		Computer Training	1408		560.00					
		Computer Software - Payroll/HRIS	1408		5,580.00					
		Computer Hardware	1475		2,790.00					
		Environmental Reviews	1430		2,143.00					
	Interior Renovations	1460		1,000.00						
	Physical Needs Assessment	1430		11,160.00						
	<b>Total 705</b>					<b>133,603.00</b>				
	AMP 706	Operations	1406		25,000.00					
		Community Service Coordinator & Staff	1408		2,300.00					
		Stipend Program/Resident Training	1408		2,100.00					
		Resident Drug/Gang Awareness Programs	1408		2,100.00					
		Training	1408		1,160.00					
		Computer Training	1408		230.00					
		Computer Software - Payroll/HRIS	1408		2,300.00					
		Computer Hardware	1475		1,160.00					
		Physical Needs Assessment	1430		4,600.00					
		Interior Renovations	1460		1,000.00					
	<b>Total 706</b>					<b>43,950.00</b>				
	AMP 708	Operations	1406		171,000.00					
		Community Service Coordinator & Staff	1408		15,960.00					
		Stipend Program/Resident Training	1408		14,300.00					
		Resident Drug/Gang Awareness Programs	1408		14,300.00					
		Training	1408		7,980.00					



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
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U.S. Department of Housing and Urban Development  
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 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Altron Metropolitan Housing Authority  
 Grant Type and Number: Capital Fund Program Grant No: 0H12P007-50112 CFFP (Yes / No): No  
 Replacement Housing Factor Grant No: Federal FY of Grant: 2012

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP 710	Operations	1406		90,000.00				
	Community Service Coordinator & Staff	1408		8,400.00				
	Resident Initiative	1408		15,000.00				
	Stipend Program/Resident Training	1408		7,600.00				
	Resident Drug/Gang Awareness Programs	1408		7,600.00				
	Training	1408		4,200.00				
	Computer Training	1408		840.00				
	Computer Software -Payroll/HRIS	1408		8,400.00				
	Computer Hardware	1475		4,200.00				
	Physical Needs Assessment	1430		16,800.00				
Towers I	Environmental Reviews	1430		2,143.00				
	Replace Trash Compactor	1460		20,000.00				
	Interior Renovations	1460		1,000.00				
	Hard Wire Smoke Detectors First Floor	1460		20,000.00				
<b>Total 710</b>				<b>206,183.00</b>				
AMP 712	Operations	1406		25,000.00				
	Community Service Coordinator & Staff	1408		2,290.00				
	Stipend Program/Resident Training	1408		2,100.00				
	Resident Drug/Gang Awareness Programs	1408		2,100.00				
	Training	1408		1,140.00				
	Computer Training	1408		230.00				
	Computer Software -Payroll/HRIS	1408		2,290.00				
	Computer Hardware	1475		1,140.00				
	Physical Needs Assessment	1430		4,580.00				
	Interior Renovations	1460		1,000.00				
<b>Total 712</b>				<b>41,870.00</b>				
AMP 714	Operations	1406		42,000.00				
	Community Service Coordinator & Staff	1408		3,970.00				
	Stipend Program/Resident Training	1408		3,600.00				
	Resident Drug/Gang Awareness Programs	1408		3,600.00				
	Training	1408		1,990.00				
	Computer Training	1408		400.00				
	Computer Software -Payroll/HRIS	1408		3,970.00				
	Computer Hardware	1475		1,990.00				

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Part II: Supporting Pages

PHA Name: Akron Metropolitan Housing Authority  
 Grant Type and Number: Capital Fund Program Grant No.: OH12P907-50112 CFFP (Yes / No): No  
 Replacement Housing Factor Grant No.: Federal FY of Grant: 2012

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Physical Needs Assessment	1430		7,940.00				
	Environmental Reviews	1430		2,143.00				
	Concrete/Asphalt Pavement Improvement	1450		10,000.00				
	Interior Renovations	1460		1,000.00				
<b>Total 714</b>				<b>82,603.00</b>				
	Operations	1406		52,000.00				
<b>AMP 715</b>	Community Service Coordinator & Staff	1408		4,870.00				
	Stipend Program/Resident Training	1408		4,400.00				
	Resident Drug/Gang Awareness Programs	1408		4,400.00				
	Training	1408		2,430.00				
	Computer Training	1408		490.00				
	Computer Software -Payroll/HRIS	1408		4,870.00				
	Computer Hardware	1475		2,430.00				
	Environmental Reviews	1430		2,143.00				
	Physical Needs Assessment	1430		9,740.00				
	Replace Concrete Porch/Scoops	1460		125,000.00				
	Interior Renovations	1460		1,000.00				
<b>Total 715</b>				<b>213,773.00</b>				
	Operations	1406		62,000.00				
<b>AMP 717</b>	Community Service Coordinator & Staff	1408		5,820.00				
	Resident Initiatives	1408		15,000.00				
	Stipend Program/Resident Training	1408		5,200.00				
	Resident Drug/Gang Awareness Programs	1408		5,200.00				
	Training	1408		2,910.00				
	Computer Training	1408		580.00				
	Computer Software -Payroll/HRIS	1408		5,820.00				
	Computer Hardware	1475		2,910.00				
	Environmental Reviews	1430		2,143.00				
	Physical Needs Assessment	1430		11,640.00				
	Interior Renovations	1460		1,000.00				
	Boiler Replacement	1460		30,000.00				
<b>Total 717</b>				<b>150,223.00</b>				

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Part II: Supporting Pages

PHA Name	Development Number/PHA-Wide Activities	General Description of Major Work Categories	Grant Type and Number	Capital Fund Program Grant No:	OH12P007-50112	CFFP (Yes / No):	No	Federal FFY of Grant:	2012	Status of Work	
											Dev. Account No.
Altron Metropolitan Housing Authority	AMP 721	Operations	1406	47,000.00							
		Community Service Coordinator & Staff	1408	4,380.00							
		Stipend Program/Resident Training	1408	3,900.00							
		Resident Drug/Gang Awareness Programs	1408	3,900.00							
		Training	1408	2,190.00							
		Computer Training	1408	440.00							
		Computer Software -Payroll/HRIS	1408	4,380.00							
		Computer Hardware	1475	2,190.00							
		Physical Needs Assessment	1430	8,760.00							
		Environmental Reviews	1430	2,143.00							
		Replace A/C	1460	12,000.00							
		Interior Renovations	1460	1,000.00							
		<b>Total 721</b>				<b>92,283.00</b>					
		AMP 722	AMP 722	Operations	1406	48,000.00					
Community Service Coordinator & Staff	1408			4,500.00							
Resident Initiatives	1408			15,000.00							
Stipend Program/Resident Training	1408			4,100.00							
Resident Drug/Gang Awareness Programs	1408			4,100.00							
Training	1408			2,260.00							
Computer Training	1408			450.00							
AMP 724	AMP 724	Computer Software -Payroll/HRIS	1408	4,500.00							
		Computer Hardware	1475	2,260.00							
		Physical Needs Assessment	1430	9,000.00							
		Interior Renovations	1460	1,000.00							
<b>Total 722</b>				<b>95,170.00</b>							
AMP 724	AMP 724	Operations	1406	22,000.00							
		Community Service Coordinator & Staff	1408	2,050.00							
		Stipend Program/Resident Training	1408	1,800.00							
		Resident Drug/Gang Awareness Programs	1408	1,800.00							
		Training	1408	1,020.00							

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Part II: Supporting Pages

PHA Name: **Alkron Metropolitan Housing Authority** Grant Type and Number: **Capital Fund Program Grant No: 0H12P007-50112** CFFP (Yes / No): **No** Federal FY of Grant: **2012**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP 7-24 Cont'd	Computer Training	1408		200.00				
	Computer Software -Payroll/HRIS	1408		2,050.00				
	Computer Hardware	1475		1,020.00				
	Physical Needs Assessment	1430		4,100.00				
	Interior Renovations	1460		1,000.00				
<b>total 7-24</b>				<b>37,040.00</b>				
AMP 725	Operations	1406		26,000.00				
	Community Service Coordinator & Staff	1408		2,440.00				
	Stipend Program/Resident Training	1408		2,200.00				
	Resident Drug/Gang Awareness Programs	1408		2,200.00				
	Training	1408		1,220.00				
	Computer Training	1408		240.00				
	Computer Software -Payroll/HRIS	1408		2,440.00				
	Computer Hardware	1475		1,220.00				
	Physical Needs Assessment	1430		4,880.00				
	Interior Renovations	1460		1,000.00				
<b>Total 7-25</b>				<b>43,840.00</b>				
AMP 727	Operations	1406		48,000.00				
	Community Service Coordinator & Staff	1408		4,510.00				
	Stipend Program/Resident Training	1408		4,100.00				
	Resident Drug/Gang Awareness Programs	1408		4,100.00				
	Training	1408		2,260.00				
	Computer Training	1408		450.00				
	Computer Software -Payroll/HRIS	1408		4,510.00				
	Computer Hardware	1475		2,260.00				
	Physical Needs Assessment	1430		9,020.00				
	Environmental Reviews	1430		2,143.00				
	Asbestos Abatement-Sprinkler System	1460		75,000.00				
	Interior Renovations	1460		1,000.00				

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Part II: Supporting Pages

PHA Name  
 Akron Metropolitan Housing Authority

Grant Type and Number  
 Capital Fund Program Grant No:  
 Replacement Housing Factor Grant No:

OH12P007-50112

CFPP (Yes / No): No

Federal FY of Grant:  
 2012

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP 727 Cont	Replace Trash Compactor	1460		20,000.00				
<b>Total AMP 727</b>				<b>177,353.00</b>				
<b>AMP 728</b>								
	Operations	1406		65,000.00				
	Community Service Coordinator & Staff	1408		6,070.00				
	Stipend Program/Resident Training	1408		5,500.00				
	Resident Drug/Gang Awareness Programs	1408		5,500.00				
	Training	1408		3,030.00				
	Computer Training	1408		610.00				
	Computer Software -Payroll/HRIS	1408		6,070.00				
	Computer Hardware	1475		3,030.00				
	Physical Needs Assessment	1430		12,140.00				
	Interior Renovations	1460		1,000.00				
<b>Total 728</b>				<b>107,950.00</b>				
<b>AMP 729</b>								
	Operations	1406		35,991.00				
	Community Service Coordinator & Staff	1408		3,340.00				
	Stipend Program/Resident Training	1408		3,000.00				
	Resident Drug/Gang Awareness Programs	1408		3,000.00				
	Training	1408		1,670.00				
	Computer Training	1408		330.00				
	Computer Software -Payroll/HRIS	1408		3,340.00				
	Computer Hardware	1475		1,670.00				
	Physical Needs Assessment	1430		6,680.00				
	Environmental Reviews	1430		2,143.00				
	Interior Renovations	1460		1,000.00				
	Hard Wire Smoke Detectors-1st floor units	1460		30,000.00				
	Bathroom Renovations - Force Acct	1460		25,000.00				
<b>Total 7-29</b>				<b>117,164.00</b>				

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Part III: Supporting Pages

PHA Name		Grant Type and Number		Total Estimated Cost		Total Actual Cost		Federal FY of Grant
Altron Metropolitan Housing Authority		Capital Fund Program Grant No:	OH12P007-50112	CFPP (Yes / No):	No			2012
Development Number/PHA-Wide Activities		Dev. Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
AMP 730		1406		39,000.00				
Operations		1408		3,650.00				
Community Service Coordinator & Staff		1408		3,300.00				
Stipend Program/Resident Training		1408		3,300.00				
Resident Drug/Gang Awareness Programs		1408		1,820.00				
Training		1408		370.00				
Computer Training		1408		3,650.00				
Computer Software - Payroll/HRIS		1475		1,820.00				
Computer Hardware		1430		7,300.00				
Physical Needs Assessment		1430		2,143.00				
Environmental Reviews		1430		100,000.00				
A & E Fees - Comprehensive Modernization		1460		1,000,000.00				
Comprehensive Modernization		1495		20,000.00				
Relocation								
Total 730				1,186,353.00				
AMP 734								
Operations		1406		33,000.00				
Community Service Coordinator & Staff		1408		3,050.00				
Stipend Program/Resident Training		1408		2,700.00				
Resident Drug/Gang Awareness Programs		1408		2,700.00				
Training		1408		1,520.00				
Computer Training		1408		310.00				
Computer Software - Payroll/HRIS		1408		3,050.00				
Computer Hardware		1475		1,520.00				
Physical Needs Assessment		1430		6,100.00				
Interior Renovations		1460		1,000.00				
Total 734				54,950.00				
AMP 739								
Operations		1406		29,000.00				
Community Service Coordinator & Staff		1408		2,730.00				
Stipend Program/Resident Training		1408		2,500.00				
Resident Drug/Gang Awareness Programs		1408		2,500.00				
Training		1408		1,360.00				
Computer Training		1408		270.00				
Computer Software - Payroll/HRIS		1408		2,730.00				

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Part II: Supporting Pages

PHA Name: Akron Metropolitan Housing Authority  
 Grant Type and Number: Capital Fund Program Grant No: OH12P007-50112 CFFP (Yes / No): No  
 Replacement Housing Factor Grant No:

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP 739 (cont)	Computer Hardware	1475		1,360.00				
	Physical Needs Assessment	1430		5,460.00				
	Interior Renovations	1460		1,000.00				
<b>Total 739</b>				<b>48,910.00</b>				
AMP 740	Operations	1406		23,000.00				
	Community Service Coordinator & Staff	1408		2,140.00				
	Stipend Program/Resident Training	1408		1,900.00				
	Resident Drug/Gang Awareness Programs	1408		1,900.00				
	Training	1408		1,070.00				
	Computer Training	1408		210.00				
AMP 741	Computer Software -Payroll/HRIS	1408		2,140.00				
	Computer Hardware	1475		1,070.00				
	Physical Needs Assessment	1430		4,280.00				
	Interior Renovations	1460		1,000.00				
<b>Total 740</b>				<b>38,710.00</b>				
AMP 741	Operations	1406		27,000.00				
	Community Service Coordinator & Staff	1408		2,560.00				
	Stipend Program/Resident Training	1408		2,300.00				
	Resident Drug/Gang Awareness Programs	1408		2,300.00				
	Training	1408		1,280.00				
	Computer Training	1408		260.00				
	Computer Software -Payroll/HRIS	1408		2,560.00				
Maplewood	Computer Hardware	1475		1,280.00				
	Environmental Reviews	1430		2,143.00				
	Physical Needs Assessment	1430		5,120.00				
Maplewood	Concrete/Asphalt Pavement Improvement	1450		70,000.00				
	Interior Renovations	1460		1,000.00				
<b>Total 741</b>				<b>117,803.00</b>				

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Part II: Supporting Pages

PHA Name Akron Metropolitan Housing Authority	Development Number/PHA-Wide Activities AMP 744	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Federal FFY of Grant: 2012	Status of Work
					Original	Revised	Funds Obligated	Funds Expended		
		Operations	1406		26,000.00					
		Community Service Coordinator & Staff	1408		2,440.00					
		Resident Initiatives	1408		15,000.00					
		Stipend Program/Resident Training	1408		2,200.00					
		Resident Drug/Gang Awareness Programs	1408		2,200.00					
		Training	1408		1,220.00					
		Computer Training	1408		240.00					
		Computer Software - Payroll/HRIS	1408		2,440.00					
		Computer Hardware	1475		1,220.00					
		Environmental Reviews	1430		2,141.00					
		Physical Needs Assessment	1430		4,880.00					
		Interior Renovations	1460		1,000.00					
		Relocate Domestic Water Meter	1460		25,000.00					
	<b>Total 744</b>				<b>85,981.00</b>					
		<b>GRAND TOTAL</b>			<b>6,349,959.00</b>					

**CAPITAL FUND**

**REPLACEMENT HOUSING FACTOR BUDGET**

**OH12R007-50112**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2013

**Part I: Summary**

PHA Name: <b>Akron Metropolitan Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No: Date of CFP: _____	Replacement Housing Factor Grant No.: <b>OH12R007-50112</b>	FFY of Grant <b>2012</b>
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement and Evaluation Report for Period Ending: _____ <input type="checkbox"/> Revised Annual Statement Revision No: _____ Final Performance and Evaluation Report			FFY of Grant Approval

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service paid by PHA				
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	<b>Amount of Annual Grant (Sum of lines.....)</b>		<b>416,083.00</b>		
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs				0.00
	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date	Signature of Public Housing Director		Date
<i>Anthony M. O'Leary</i>		<i>2-29-12</i>			

Capital Fund Program Tables





**CAPITAL FUND**

**REPLACEMENT HOUSING FACTOR BUDGET**

**OH12R007-50212**

Annual Statement/Performance and Evaluation Report  
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U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
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Part I: Summary  
 PHA Name: **Aldron Metropolitan Housing Authority**  
 Grant Type and Number: **Capital Fund Program Grant No.:**  
 Date of CFFP: \_\_\_\_\_  
 Replacement Housing Factor Grant No.: **OH12R007-50212**  
 FY of Grant: **2012**  
 FY of Grant Approval: \_\_\_\_\_

Line	Type of Grant Original Annual Statement Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies Final Performance and Evaluation Report	Revised Annual Statement Revision No.:		Total Actual Cost	
			Original	Revised	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21)					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment-Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities					
18a	1501 Collateralization or Debt Service paid by PHA					
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant (Sum of lines.....)					
	Amount of line 20 Related to LBP Activities					
	Amount of line 20 Related to Section 504 Compliance					
	Amount of line 20 Related to Security - Soft Costs					
	Amount of line 20 Related to Security - Hard Costs					
	Amount of line 20 Related to Energy Conservation Measures					
	Signature of Executive Director					

Signature of Executive Director: *Anthony W. O'Leary* Date: *8-29-12*  
 Signature of Public Housing Director: \_\_\_\_\_ Date: \_\_\_\_\_  
 Capital Fund Program Tabales Page 1 HUD Form 50075.1-2008





**Violence Against Women Act (VAWA)  
PHA 5 year and Annual Plan  
PHA Fiscal Year Beginning 07/2012**

Upon signing their lease, residents will receive the following VAWA statement as an attachment /addendum to their lease:

The Akron Metropolitan Housing Authority (AMHA) recognizes the rights and needs of victims and strives to help victims of domestic violence to maintain housing. AMHA does not act to terminated housing for victims of domestic violence but does require that victim certification is received and may terminated housing for other lease violations. AMHA does not provide direct services to victims of domestic violence but through its Resident Support Services (RSS) Department assists its residents to indentify supportive organizations and secure appropriate services. AMHA works directly with Community Legal Aid Services, Battered Women's Shelter, Community Health Center, Children's Hospital's Children Who Witness Violence program, Akron Police Department, Summit County Sheriff Department, Barberton Police Department, Cuyahoga Falls Police Department, and Victims Assistance.