PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011

1.0 PHA Information

PHA Name: **Cuyahoga Metropolitan Housing Authority** PHA Code: OH003
PHA Type: ☐ Small ☐ High Performing ☒ Standard ☐ HCV (Section 8)
PHA Fiscal Year Beginning: (MM/YYYY): **01/2012**

2.0 Inventory (based on ACC units at time of FY beginning in 1.0 above)

Number of PH units: 10,236 Number of HCV units: 14,392

3.0 Submission Type

☐ 5-Year and Annual Plan ☒ Annual Plan Only ☐ 5-Year Plan Only
Version 2 –submitted 12/9/11

4.0 PHA Consortia ☐ PHA Consortia: (Check box if submitting a joint Plan and complete table below.)

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update. ***As part of the 2010 PHA Plan, CMHA prepared its current 5-Year Plan for the period of 2010-2014, which has been included below for informational purposes only.***

5.1 Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low-income families in the PHA's jurisdiction for the next five years:

"The mission of the Cuyahoga Metropolitan Housing Authority is to be the leader in providing safe quality affordable housing for individuals and families of Cuyahoga County."

5.2 Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

A: Increase the availability of decent, safe, and affordable housing.
Objectives:

1. Increase the supply of assisted housing units by applying for the maximum number of new Housing Choice Vouchers, when made available by HUD.

2. Adopt strategies that maintain the maximum program size of the Housing Choice Voucher program when faced with budget constraints.
3. Enhance housing opportunities for voucher holders through outreach to participating communities and to build effective relationships with local municipalities through expansion of the Inner-Ring Suburbs consortium.
4. Maximize the supply of public housing units by maintaining a vacancy rate, adjusted for modernization, of 3% or less.
5. Maximize the supply of public housing units by reducing the average vacant unit turnaround time to less than a 30-day average by 2012.
6. Leverage private or other public funds to create additional public housing units by submitting Low Income Housing Tax Credit applications for new development projects of more than 40 units.
7. Acquire or build 120 new units of public housing by utilizing Replacement Housing Factor (RHF) funds by 2014.
8. Acquire or build at least 60 new units of public housing through the Neighborhood Stabilization Program (NSP) 2 Consortium in target areas, if funded by HUD.
9. Continue to effectively administer replacement voucher program for HUD enforcement actions, as needed.

B. Mange the properties and physical assets of the Authority in an accountable and responsible manner always striving to meet the highest standards.

Objectives:

1. Improve public housing management by striving for high-performer status while maintaining standard performance level as measured by PHAS.
2. Improve voucher management by continuing to achieve high-performer status as measured by SEMAP, given appropriate funding from HUD.
3. Continue the modernization of public housing units by renovating 150 units/year through Capital Fund Program (CFP).
4. Address deferred maintenance issues and need to demolish or dispose of obsolete public housing at Garden Valley, Cedar Extension, Lakeview Terrace, and Woodhill Homes by creating redevelopment plans and seeking funding opportunities, including HOPE VI assistance if available.
5. Provide replacement public housing in accordance with CMHA Replacement Housing Policy to fullest extent possible with available resources.
6. Improve interactive aspects of CMHA website, and develop additional web-based services for 24/7 information availability to the public.
7. Implement an IVR telephone system to increase the provision of telephone-based services to HCVP landlords, participants and the public by 2010.
8. Increase housing choices by applying for mobility vouchers and counseling grants, and by maintaining and increasing the voucher homeownership program by adding 10 new participants annually.
9. Increase housing choices by implementing site-based waiting lists for the Public Housing program by 2012.

C. Improve the living environment and quality of life for residents of Public Housing.

Objectives:

1. Maintain a Police and Security force that is responsive to the safety of residents and security of CMHA property.
2. Implement public housing security improvements by continuing to upgrade physical security systems (access control and cameras) and lighting at CMHA properties.
3. Continue to provide housing dedicated to the needs of elderly persons by maintaining the designation of certain developments through a Designated Housing Plan for the Elderly with HUD.
4. Implement the Voluntary Compliance Agreement with HUD to make Public Housing units (5%), offices, common areas, and sites fully accessible by UFAS standards for persons with disabilities.

5. Ensure equal opportunity and affirmatively further fair housing by undertaking measures that ensure access to all housing programs regardless of race, color, religion national origin, sex, familial status, and disability.
6. Incorporate green technologies and sustainable practices into all new developments, and existing developments to the highest degree possible.

D. Develop a highly skilled workforce that provides services to residents and participants with excellence and within a department structure that is flexible, efficient, and promotes teamwork.
Objectives:

1. Create a new brand identity enhancing the image and identity of CMHA to connect to the community and empower residents and participants, and develop a marketing plan to enhance the brand identity of CMHA and outreach to landlords.
2. Consolidate all administrative functions into one location to improve organizational efficiency and to eliminate departmental silos.
3. Increase response time and increase quality service delivery of the Public Housing AMP structure and Housing Choice Voucher program through ongoing staff development
4. Revise the Administrative Plan for HCVP and the Admissions and Continued Occupancy Policy (ACOP) to provide guidance to staff and train staff on revisions and how to implement policy.

E. Promote self-sufficiency and asset development of residents and participants through providing quality case management and linkages to supportive services available in the community.
Objectives:

1. Raise average annual income at family properties through providing job training and economic development programs, including the Section 3, and the Minority and Female Business Enterprise programs.
2. Provide or attract supportive services to improve residents' employability, including the implementation of a Youthbuild grant, which includes training in job readiness skills, occupational skills and life skills for 45 youths.
3. Provide or attract supportive services to assist youths in their transition to self-sufficient adults through programs like Reaching Individual Success in Education (RISE), which will serve 225 youth annually.
4. Continue to seek funding to increase supportive services, and enter into agreements to fill identified service gaps.
5. Maximize annual enrollment in the voucher FSS Program.

6.0 PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

This PHA Plan Update contains the information that the Cuyahoga Metropolitan Housing Authority (CMHA) is submitting as the Public Housing Agency Plan (PHA Plan) for FY2012, and relates the Annual PHA Plan programs and activities to CMHA's mission and goals as described in the Five-year Plan. HUD has implemented an abbreviated template for the PHA Plan, which only requires the presentation of information that has changed from the previous year's (2011) PHA Plan. In addition to the changes and updates from 2011, this document will include a brief summary of CMHA policies and plans that are part of the PHA Plan. All elements of the last full PHA Plan from 2009 are available for reference at the CMHA website: www.cmha.net and the 2012 PHA Plan is available for review at the CMHA Headquarters and all AMP offices.

This PHA Plan is being prepared in collaboration with a Resident Advisory Board comprised of Public Housing and Housing Choice Voucher Program participants. Their participation and comments will be documented in

Section 11.0 (f). The notice for a Public Hearing was published on August 12, 2011, and a draft of the PHA Plan was made available for public comment, including being posted on the CMHA website. The Board Chairman conducted a Public Hearing on September 26, 2011 to obtain comments, which are documented with a response in Section 11.0 (g). The final FY2012 PHA Plan was approved by the CMHA Board of Commissioners at the October 5, 2011 Board Meeting.

6.01 Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures are summarized in Section 3 of the Annual Plan. Based upon the requirements of the Quality Housing and Work Responsibility Act (QHWRA) of 1998, CMHA adopted a new Admissions and Continued Occupancy Policy (ACOP) and revised Dwelling Lease for 2001. For 2012, the Public Housing program will continue to use existing seven preference categories that were in effect for 2011. Public Housing program preferences will consist of four high priority (1) preferences for:

a) victims of natural disasters,
b) involuntary displacement,
c) successful completion of a substance abuse treatment or supportive housing program housed within or in partnership with CMHA, and
d) individuals aging out of foster care;

and three standard priority (2) preferences for:

e) homelessness {with referral letter from recognized homeless shelter},
f) working families and those unable to work because of age or disability, and
g) veterans and veterans' families.

For 2012, the Housing Choice Voucher (HCVP) program will maintain the seven preference categories that were in effect for 2011, which included the addition of a local preference. The HCVP preferences consist of three number 1-ranked preferences for:

a) Victims of Natural Disasters,
b) HUD-directed special admissions, and
c) Public Housing residents displaced by demolition or disposition actions;

one number 2-ranked preference for:

d) Families participating in the Moderate Rehabilitation program who must relocate because the family is under-housed or has a disabled member and there are no Moderate Rehabilitation units in the appropriate size or type; and

three number 3-ranked preferences for:

e) Referrals from Gateway program for special needs families,
f) Referred participants of Money Follows the Person Initiative (HOME Choice), and
g) persons living or working in Cuyahoga County.

CMHA opened the HCVP waiting list during August 2011 to replenish the list of applicants needed for turnover and/or new vouchers, if they are awarded by HUD. The waiting list will not be reopened during 2012.

As part of implementing project-based management, CMHA is considering the adoption of site-based waiting lists at all public housing locations during 2012. Site based waiting lists will continue to be utilized at the properties managed by our partner organizations (Eastside Homes, Union Court, Westside Homes, Gordon Square, Tremont Pointe I and II), with the possible addition of new tax credit properties at Belmore-Euclid, Lee Road, Miles Pointe, Fairfax Intergenerational and Heritage View (redeveloped Garden Valley). CMHA has upgraded its screening criteria capacity to include national criminal records.

CMHA plans on continuing to meet the QHWRA income targeting requirements of ensuring that 40% of new public housing occupancy and 75% of HCVP new admissions will be given to families with incomes at or below 30% of the average median income. Under deconcentration of poverty, CMHA has identified two properties (Cedar Extension and Olde Cedar) where the average income falls below the HUD prescribed formula (last year, it was Cedar Extension and King Kennedy South), and one property (Carver Park) where the average income

falls slightly above the HUD prescribed formula. To address this issue, CMHA has chosen a strategy of working with the current residents to raise their incomes rather than adjusting it through changes to the admissions criteria.

Updated Waiting List information for the Housing Choice Voucher and Public Housing programs are provided in the following tables:

Housing Needs of Families on the Waiting List *Analysis based on July 2011 Wait List*			
Section 8 tenant-based assistance (Housing Choice Voucher Program)			
	# of families	***% of total families***	***Annual Turnover***
Waiting list total	1,642		600
Extremely low income <=30% AMI	1,575	96.0%	
Very low income (>30% but <=50% AMI)	63	3.8%	
Low income (>50% but <80% AMI)	4	.2%	
Families with children	1,458	88.8%	
Elderly families	5	.3%	
Families with Disabilities	53	3.2%	
Black	1,517	92.4%	
White	116	7.1%	
Other	8	.5%	

Is the waiting list closed (select one)? ☐ No ☒ Yes
If yes:
How long has it been closed (# of months)? 1 (it was opened during August 2011)
Does the PHA expect to reopen the list in the PHA Plan year? ☒ No ☐ Yes
Does the PHA permit specific categories of families onto the waiting list, even if generally closed?
☐ No ☒ Yes (Supportive service referrals, special admissions, displaced public housing residents, Mod Rehab participants who must be relocated when there is no other Mod Rehab unit of the appropriate size, and Money Follows the Person Initiative{Home Choice})

Housing Needs of Families on the Waiting List *Analysis based on July 2011 Waiting List*			
Public Housing program			
	# of families	***% of total families***	***Annual Turnover***
Waiting list total	11,424		1,400
Extremely low income <=30% AMI	9,847	86.2%	
Very low income (>30% but <=50% AMI)	1,291	11.3%	
Low income (>50% but <80% AMI)	286	2.5%	
Families with children	3,457	30.3%	
Elderly families (62+)	283	2.5%	
Families with Disabilities	447	3.9%	
White	918	8.0%	
Black	10,382	90.9%	
Other	124	1.1%	

Housing Needs of Families on the Waiting List *Analysis based on July 2011 Waiting List*			
Characteristics by Bedroom Size			
1BR	7,884	69.0%	815
2 BR	2,811	24.6%	300
3 BR	556	4.9%	200
4 BR	101	0.9%	77
5 BR	56	0.5%	5
6+ BR	16	0.1%	3

Is the waiting list closed (select one)? ☒ No ☐ Yes
If yes:
How long has it been closed (# of months)?
Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes
Does the PHA permit specific categories of families onto the waiting list, even if generally closed?
☐ No ☐ Yes

6.02 Financial Resources of approximately $242 million will be available to CMHA in FY2012 to operate and/or administer a variety of low-income housing programs. Based upon FY2011 funding levels, CMHA anticipates receiving funding or funding commitments of about $188 million from HUD during FY2012. Of that amount, $98 million will be for direct housing assistance payments to HCVP landlords, and about $64 million is estimated as subsidy to support the management and maintenance operations of the public housing program. About $21 million is anticipated to be awarded for public housing capital improvements through the Capital Fund Program (CFP) in addition to $1.5 million of Replacement Housing Factor (RHF) funds.

Financial Resources: Planned Sources and Uses (Estimated)		
Sources	**Planned $**	**Planned Uses**
1. Federal Grants (FY2012 grants)		
a) Public Housing Operating Fund	64,000,000	
b) Public Housing Capital Fund	21,000,000	
c) HOPE VI Revitalization	0	
d) HOPE VI Demolition	0	
e) Annual Contributions for Section 8 Tenant-Based Assistance	98,000,000	
f) Public Housing Drug Elimination Program	0	
g) Resident Opportunity and Self-Sufficiency Grants	720,000	
h) Community Development Block Grant	0	
i) HOME	0	
Other Federal Grants (list below)		
Replacement Housing Fund	1,500,000	
Section 8 New Construction HAP	3,200,000	
Homeownership Turnkey III	0	
Total 2012 Grants (estimated)	188,420,000	
2. Prior Year Federal Grants (unobligated funds only)	As of 6/30/11	

Financial Resources: *Planned Sources and Uses (Estimated)*		
Sources	**Planned $**	**Planned Uses**
Public Housing Capital Fund (CFP)	17,700,000	Capital and Management Improvements (including Police and safety)
American Recovery and Reinvestment Act (ARRA) Capital Funds	0	Capital improvements
Replacement Housing Fund (RHF)	9,300,000	Replacement housing
HOPE VI Revitalization	0	Capital improvements, supportive services, and neighborhood revitalization
HOPE VI Demolition	0	Demolition of public housing
COPS	40,000	Police and Safety
HOME	0	Capital improvements
ROSS Service Coordinators grants	0	Services for elderly
ROSS Neighborhood Networks grant	0	Supportive services
21st Century grant	19,000	Education
Youthbuild grant	132,000	Job training
Salvation Army/Y-Haven grants	386,000	Transitional housing
Neighborhood System of Care	100,000	Supportive services
Other misc. grants	20,000	Supportive services
Total Unobligated prior-year grants	27,697,000	
3. Public Housing Dwelling Rental Income		
Public Housing Dwelling Income	13,500,000	Public Housing operations
Homeownership Turnkey III rental income	0	Homeownership program operations
4. Other income (list below)		
Section 8 Administrative Fees	9,500,000	HCVP program administration
Section 8 New Construction revenue	1,663,000	Housing operations
5. Non-federal sources (list below)		
Interest	49,000	Housing operations
Miscellaneous	1,340,000	Housing operations
HCVP Contract Administration	0	Housing operations
Woody Woods rents	269,000	Housing operations
Total Resources	**242,438,000**	

Please Note:

(1) All Federal Grants for FY2012 are estimated based upon FY2011 levels.
(2) Grant amounts indicate unobligated balances and will not all be spent in FY2012 since HUD allows multi-year periods for obligation and expenditure.

Unobligated balances from prior year grants amount to $27.7 million, mostly from HUD grant awards for capital improvement programs such as CFP and RHF, which have multi-year obligation and expenditure periods, so only a portion of this amount will be used during 2012. Another $27 million of funding from other sources is also expected, of which $13.5 million is anticipated as rental income from residents. The Section 8 program will generate $9.5 million in administrative fees, most of which is used for the administration of the Housing Choice Voucher Program. CMHA manages three Section 8 New Construction properties that will generate $1.6 million in revenues other than subsidy, and CMHA anticipates interest income of about $49,000 in 2012.

6.03 Rent Determination policies for the Public Housing and Housing Choice Voucher Programs were revised to meet the requirements of QHWRA in 2001 as part of the new ACOP and revised HCVP Administrative Plan. There are no rent determination policy changes to these documents planned for 2012, which means that CMHA will maintain minimum rent amounts for the Housing Choice Voucher program at $50 per month and the Public Housing program at $25 per month, with the "hardship" conditions prescribed by QHWRA. In 2012, the HCVP will operate with a payment standard that falls within a range of 100% to 110% of FMR levels, although exceptions are permitted if authorized by HUD. CMHA adopted the new flat rent structure for public housing as of June 2002, which may be updated in 2012 based on slightly modified criteria. CMHA has implemented the mandatory exclusions from adjusted income determination for employment and increases in earned income.

6.04 Operations and Management policies for the Public Housing program are reviewed annually and revised as necessary. The HCVP Administrative Plan is revised and updated annually to reflect continuing programmatic changes from HUD, and adjustments for proposed federal budget limitations. With over 9,000 families in the Public Housing program and about 14,400 families in the HCVP, considerable focus will continue to be placed on improved customer satisfaction, and filling the expected 2,000 units that will become available as a result of program turnover from both the HCVP and Public Housing program. The following table contains updated program information.

Operations and Management table		
Program Name	**Units or Families Served at Year Beginning**	**Expected Turnover**
Public Housing	9,000 families	1,400
Section 8 Vouchers	14,392 units	600
Section 8 Mod Rehab	244 units	15
Special Purpose Section 8 Vouchers (list individually)	145 – Mainstream (elderly & non-elderly disabled) 250 – VASH	5 10
Other Federal Programs:		
Family Self Sufficiency	156 families	15
ROSS Neighborhood Network	3000 contacts	N/A
Youthbuild	32	N/A
Transitional Housing	180 men	50
Section 8 New Construction	570 units	60

6.05 Grievance Procedures for the Public Housing program and HCVP are available as supporting documents to the PHA Plan. The Public Housing grievance procedure is part of the ACOP, and the HCVP informal hearing and review procedure is part of its Administrative Plan.

6.06 Designated Housing for Elderly and Disabled Families. CMHA has 2510 units at sixteen properties plus a pending request for 83 additional units at two properties that are designated for the elderly as listed in the table below. The initial designated housing plan was approved by HUD in 2001, was revised in 2003, and was amended in 2006 to add Union Court and 2008 to add Riverside Park Homes senior building. HUD granted CMHA a two-year extension of the designated housing plan in 2008, and again in 2010 for 2010-2011. CMHA will request another two-year extension for 2012-2013. During 2012, CMHA will be developing a 40-unit intergenerational housing project in the Fairfax area that will be dependent upon receiving an elderly housing

designation. Through this designation, new admissions or transfers to these estates have been prioritized for the Elderly (age 62+) and Near-Elderly (age 50-61).

Housing Properties Designated for the Elderly table					
	Development Name	***AMP#***	***Development#***	***Units***	***Partial/Total***
1	Addison Square	905	OH003-034	220	Total
2	Apthorp	907	OH003-037	163	Total
3	Beachcrest	907	OH003-035	236	Total
4	Bohn Tower	908	OH003-042	264	Total
5	Cedar Extension	901	OH003-011	155	Total
6	Euclid Beach	907	OH003-052	150	Total
7	Fairway Manor	910	OH003-077	55	Total
8	King Kennedy North	904	OH003-026	176	Total
9	LaRonde	907	OH003-030	57	Total
10	Lorain Square	910	OH003-040	111	Total
11	Mt. Auburn	906	OH003-039	105	Total
12	Oakwood Villas	906	OH003-054	92	Total
13	Riverside Park Senior Bldg.	924	OH003-120	28	Partial
14	Riverview Towers	909	OH003-025	490	Total
15	Scranton Castle	909	OH003-036	160	Total
16	Eastside/Union Court Apts.	921	OH003-112	48	Partial
17	*Lee Road **	*931*	*OH003-134*	*40*	*Total*
18	*Miles Pointe **	*933*	*OH003-135*	*43*	*Total*

**Pending approval of amendment*

6.07 Community Service and Self Sufficiency programs are an integral part of CMHA's efforts to empower its residents to attain and sustain self-sufficiency while living in healthy communities. Programs are designed to provide residents with access to supportive services and resources needed to develop and maintain lifestyles that are economically secure. Programs range from home day care for children to supportive housing for seniors and disabled individuals to cooking classes that promote healthy diets. Working with diverse community resources, job training/ placement, case management services, educational enrichment, recreation, crime prevention, and substance abuse support are among the many services to residents. The primary goal is to support families making the transition from welfare to work and assist others to maintain healthy lifestyles.

CMHA has complied with the QHWRA requirement concerning income changes for welfare recipients through modification of its income definition in the Admissions and Continued Occupancy Plan (ACOP) and the HCVP Administrative Plan. The relevant sections have been modified to exclude the decreasing of tenant payments as a result of welfare fraud, and failure to comply with participation requirement of a self-sufficiency program. Another QHWRA provision that has been implemented is the community service requirement, which requires most non-working adult residents of public housing to perform at least 8 hours/month of community service, and is applicable for residents at all public housing properties.

6.08 Safety and Crime Prevention is a key component of CMHA's housing strategy. CMHA is one of a few housing authorities in the country maintaining a dedicated police force. The CMHA Police Department was nationally accredited in March 1998 with re-accreditations in 2001, 2004, 2007, and 2010. The CMHA Police Department engages in active law enforcement, prevention efforts and interventions with residents. The Department is organized into two (2) functions: Patrol and Administration. In addition to Basic Patrol services, it operates a Crime Suppression Unit, a K-9 Unit and maintains a part-time SWAT Unit. Officers are deployed onto family estates to engage in community policing strategies and utilize the SARA model for identifying and resolving problems.

The CMHA Police Department maintains a communications/dispatch center to answer calls for service generated from residents. It also operates an Internal Affairs Unit to investigate integrity concerns and a Safety Management Unit that conducts agency-wide risk analysis. CMHA Police partners with various community resources to provide prevention and intervention programs for residents. The CMHA Police Department also participates in various multi-jurisdictional task forces with local, state and federal law enforcement agencies. The Department maintains a mutual aid agreement with the City of Cleveland Division of Police to coordinate joint investigations, and the City provides baseline services to CMHA communities.

A key element to improving safety and crime prevention at CMHA properties is the installation of security cameras, which are becoming an important tool for responding to drug-related crime emergencies that exist at the larger family properties. Security cameras will function as a situational measure that will allow areas to be kept under surveillance remotely and assist in abating emergencies. This makes it possible for CMHA PD members to respond to incidents when alerted and to have information about what to look for when they arrive. Digital images allow for post-incident analysis, helpful for successful investigations and prosecutions. The CMHA Radio Communication Center is a modern, state-of-the-art dispatch center that will be the "hub" for monitoring the cameras, and is staffed 24/7. CMHA has installed security camera systems at several of the larger family properties, and has applied for emergency funding from HUD to install advanced security camera systems at the Lakeview Terrace, King Kennedy and Outhwaite properties.

HUD has terminated the Public Housing Drug Elimination Program (PHDEP), which provided a funding source for combating drug and gang-related issues that continue to plague CMHA communities. Nonetheless, CMHA has found alternative methods to continue funding police efforts and focus on security measures, which include camera surveillance, resident safety committees, and referrals to social services.

6.09 Pets. CMHA's Pet Policy is included in the ACOP, which was amended in 2001 to include family properties in accordance with a QHWRA requirement and HUD's Final Rule. In 2002, CMHA added a provision that allows dogs and cats within the specified size limitations at single-family scattered site housing units. In 2009, in accordance with the Voluntary Compliance Agreement, CMHA amended the Pet Policy to clarify the definition of an "assistance animal" and the conditions that apply to them.

6.10 Civil Rights Certification is included with CMHA Plan Certifications.

6.11 Fiscal Year Audit of CMHA for the period ended December 31, 2009 was completed in July 2010 and submitted to the Auditor of State. The independent auditor gave CMHA an unqualified opinion on the 2009 financial statements with no audit findings. CMHA has received an unqualified opinion on both its balance and income statements since 2000. The Audit report is available for review as supporting documentation to the PHA Plan.

6.12 Asset Management is a key component to CMHA's planning efforts. To comply with the Operating Fund Final Rule and meet the "stop-loss" criteria that minimizes the subsidy loss under this rule, CMHA started operating under a new Project Based Accounting and Management (PBAM) system as of October 1, 2006, and submitted a "stop-loss" package to HUD in October 2007, which was eventually approved. This asset management approach involves the continuous and on-going review of the physical, fiscal, and management performance of each property. The criteria for this successful conversion to project-based management included the implementation of: project-based accounting, project-based management, a central office cost center, centralized services, review of project performance, capital planning, and risk management responsibilities

related to regulatory compliance. As another step of implementing PBAM, CMHA created Asset Management Project (AMP) groupings of estates based on geographical and size criteria.

For 2012, CMHA is continuing with the initial AMP groupings that HUD approved for CMHA in 2007. The Riverview Replacement Scattered Sites (89 units) and remaining scattered Turnkey III Homeownership (27 units) will become part of the Small and Scattered Sites AMP. Since the original approval, additional new AMPs have been added for the mixed finance properties of Gordon Square, Riverside Park Homes, Tremont Pointe I and II (Valleyview HOPE VI), and Heritage View I (Garden Valley), which will be in effect for 2012. A complete AMP listing is included in the table below.

Asset Management Project (AMP) groupings for 2012:

	CMHA ACC Units - 6/30/11		Type:		Bedroom size:							
AMP	ESTATE NAME	OH #	Family	Hi-rise	**0**	**1**	**2**	**3**	**4**	**5**	**6**	**Total**
901	CEDAR EXTENSION	3011	241	156	0	104	98	108	87	0	0	397
901	CEDAR EXTENSION Ext.1	3023	12	0	0	0	0	12	0	0	0	12
901	OLDE CEDAR	3014	312	0	0	39	181	86	6	0	0	312
901	OLDE CEDAR MROP	3088	238	0	0	15	158	65	0	0	0	238
901	**Cedar Central**		**803**	**156**	**0**	**158**	**437**	**271**	**93**	**0**	**0**	**959**
902	OUTHWAITE (Ext.1)	3003	246	0	0	63	116	57	10	0	0	246
902	OUTHWAITE (Miracle Village)	3015	107	0	0	26	65	12	4	0	0	107
902	OUTHWAITE (MROP)	3096	224	0	0	28	101	75	20	0	0	224
902	OUTHWAITE (HOPE VI)	3108	111	0	0	15	39	37	20	0	0	111
902	**Outhwaite**		**688**	**0**	**0**	**132**	**321**	**181**	**54**	**0**	**0**	**688**
903	CARVER PARK	3007	251	0	0	103	84	44	20	0	0	251
903	CARVER PARK (MROP)	3092	217	0	0	28	64	101	16	8	0	217
903	CARVER PARK HOPE VI - I	3110	190	0	0	9	55	70	55	1	0	190
903	CARVER PARK HOPE VI - II	3115	89	0	0	3	30	25	30	1	0	89
903	**Carver Park**		**747**	**0**	**0**	**143**	**233**	**240**	**121**	**10**	**0**	**747**
904	KING KENNEDY NORTH	3026	0	186	0	184	2	0	0	0	0	186
904	KING KENNEDY SOUTH	3018	24	355	127	186	42	24	0	0	0	379
904	RENAISSANCE (KKS MROP)	3086	66	0	0	0	0	36	20	10	0	66
904	DELANEY (KKS HOPE VI)	3107	126	0	0	0	18	90	12	6	0	126
904	PHOENIX VILLAGE Ph. 1	3109	45	0	0	0	9	29	7	0	0	45
904	PHOENIX VILLAGE Ph. 2	3114	53	0	0	0	11	29	13	0	0	53
904	**King Kennedy**		**314**	**541**	**127**	**370**	**82**	**208**	**52**	**16**	**0**	**855**
905	ADDISON SQUARE	3034	0	226	0	225	1	0	0	0	0	226
905	SPRINGBROOK	3022	24	204	16	188	24	0	0	0	0	228
905	SUPERIOR TERRACE	3076	0	0	0	0	0	0	0	0	0	0
905	WADE APTS.	3021	37	196	6	190	37	0	0	0	0	233
905	WILLSON APTS.	3024	56	239	158	81	0	24	32	0	0	295
905	**Hough**		**117**	**865**	**180**	**684**	**62**	**24**	**32**	**0**	**0**	**982**
906	GARDEN VALLEY (original)	3013	89	0	0	19	36	18	16	0	0	89
906	GARDEN VALLEY (Ext.1)	3019	54	0	0	15	27	12	0	0	0	54
906	GARDEN VALLEY (Ext.2)	3020	100	0	0	25	45	24	6	0	0	100
906	GARDEN VALLEY (Ext.3)	3027	28	0	0	10	18	0	0	0	0	28
906	MILES-ELMARGE	3041	0	140	0	139	1	0	0	0	0	140
906	MT. AUBURN MANOR	3039	0	109	0	108	1	0	0	0	0	109
906	OAKWOOD GARDENS	3074	25	0	0	0	0	25	0	0	0	25
906	OAKWOOD VILLA	3054	0	92	0	91	1	0	0	0	0	92
906	UNION SQUARE	3044	0	174	0	173	1	0	0	0	0	174
906	**Southeast**		**296**	**515**	**0**	**580**	**130**	**79**	**22**	**0**	**0**	**811**
907	APTHORP TOWER	3037	0	167	0	166	1	0	0	0	0	167
907	BEACHCREST TOWER	3035	0	245	19	186	40	0	0	0	0	245

907	EUCLID BEACH GARDENS	3052	0	150	0	149	1	0	0	0	0	150
907	LARONDE APTS.	3030	0	60	12	48	0	0	0	0	0	60
907	WOODHILL HOMES	3004	496	0	0	139	267	85	0	5	0	496
907	**Eastside**		**496**	**622**	**31**	**688**	**309**	**85**	**0**	**5**	**0**	**1118**
908	BOHN TOWER	3042	0	267	0	266	1	0	0	0	0	267
908	LAKEVIEW TERRACE	3016	506	0	0	140	212	132	16	2	4	506
908	LAKEVIEW TOWER	3031	0	213	0	211	2	0	0	0	0	213
908	**Downtown**		**506**	**480**	**0**	**617**	**215**	**132**	**16**	**2**	**4**	**986**
909	CRESTVIEW APTS.	3017	0	223	2	118	103	0	0	0	0	223
909	MANHATTAN TOWER	330B	0	29	5	24	0	0	0	0	0	29
909	PARK DENISON	330A	0	39	4	35	0	0	0	0	0	39
909	RIVERVIEW FAMILY	3078	8	0	0	0	0	0	0	0	8	8
909	RIVERVIEW TOWER	3025	0	537	16	519	2	0	0	0	0	537
909	SCRANTON CASTLE	3036	0	63	0	62	1	0	0	0	0	63
909	SCRANTON EXTENSION	353A	0	102	0	102	0	0	0	0	0	102
909	WEST BOULEVARD	353B	0	120	0	119	1	0	0	0	0	120
909	**Near West**		**8**	**1113**	**27**	**979**	**107**	**0**	**0**	**0**	**8**	**1121**
910	BELLAIRE GARDENS	3033	0	285	167	116	2	0	0	0	0	285
910	BELLAIRE TOWNHOUSES	3071	60	0	0	0	0	32	28	0	0	60
910	FAIRWAY MANOR	3077	0	55	0	54	1	0	0	0	0	55
910	LORAIN SQUARE	3040	0	111	0	110	1	0	0	0	0	111
910	RIVERSIDE PARK	3008	409	0	0	37	237	110	25	0	0	409
910	**Far West**		**469**	**451**	**167**	**317**	**241**	**142**	**53**	**0**	**0**	**920**
911	BELLAIRE EIGHT	3116	8	0	0	8	0	0	0	0	0	8
911	HARVARD TOWNHOUSES	3044	6	0	0	0	0	6	0	0	0	6
911	JEFFERSON-WEST 5TH	3050	18	0	0	0	0	14	4	0	0	18
911	LANDON	3038	10	0	0	0	0	10	0	0	0	10
911	WALTON PLACE	3038	12	0	0	0	0	12	0	0	0	12
911	MILES SCATTERED	3041	1	0	0	1	0	0	0	0	0	1
911	NOAH EAST	3072	10	0	0	0	0	6	4	0	0	10
911	PURITAS GARDENS	3056	24	0	0	0	0	24	0	0	0	24
911	PURITAS GARDENS EXT.	3117	6	0	0	0	0	6	0	0	0	6
911	RIVERVIEW REPLACEMENT	3118	89	0	0	34	10	36	9	0	0	89
911	SCATTERED HOMES	3106	49	0	0	0	5	31	13	0	0	49
911	SCATTERED REHAB.	3073	153	0	0	0	61	88	4	0	0	153
911	SCATTERED TOWNHOUSES	3075	54	0	0	0	0	54	0	0	0	54
911	TURNKEY SCATTERED	3126	27	0	0	0	0	5	19	3	0	27
911	WOODHILL SCATTERED	344A	17	0	0	0	0	2	13	0	2	17
911	WOODHILL SHALE (Sunrise)	342A	14	0	0	0	0	0	8	0	6	14
911	**Small or Scattered**		**498**	**0**	**0**	**43**	**76**	**294**	**74**	**3**	**8**	**498**
920	ADDISON TOWNHOUSES	3032	36	0	0	0	0	7	22	0	7	36
921	EASTSIDE HOMES	3112	48	0	0	0	9	32	7	0	0	48
921	UNION COURT	3119	0	48	0	48	0	0	0	0	0	48
922	WESTSIDE HOMES	3111	38	0	0	12	26	0	0	0	0	38
923	GORDON SQUARE	3113	58	0	0	52	6	0	0	0	0	58
924	RIVERSIDE PARK HOMES	3120	62	28	0	24	10	38	18	0	0	90
925	TREMONT POINTE I	3121	51	0	0	6	34	9	2	0	0	51
927	TREMONT POINTE II	3122	44	0	0	0	25	17	2	0	0	44
928	HERITAGE VIEW I	3123	81	0	0	3	47	24	7	0	0	81
941	VALLEYVIEW HOMES	3001	0	0	0	0	0	0	0	0	0	0
	PUBLIC HOUSING TOTAL		**5360**	**4819**	**532**	**4856**	**2370**	**1783**	**575**	**36**	**27**	**10179**
	-- Family		52.7%	47.3%	0	866	2022	1783	575	36	27	5309
	-- Highrise & Elderly				532	3990	348	0	0	0	0	4870

The ACC unit counts in this table reflect the Public Housing program's unit inventory as of June 30, 2011. From this date through 2012, several new AMPs will be added: AMP 929 for Heritage View (Garden Valley) II (57 units), AMP 930 for Heritage View (Garden Valley) III (69 units), Outhwaite AMP 902 will add a new building (36 units), Small or Scattered AMP 911 will add four buildings at Bellaire Road Apartments (32 units) plus new units at Walton Extension (3 units) and Scattered Replacement Homes (8 units). By the end of 2012, CMHA also expects to add several new development projects: AMP 933 for Miles Pointe (43 units), AMP 931 for two NSP2 development projects on Lee Road (40 units) and Belmore-Euclid (39 units), and AMP 932 for the Fairfax Intergenerational project.

CMHA plans on conducting a physical needs assessment during 2012 in acccordance with HUD guidance to update the deferred maintenance and modernization issues at all properties, which will allow for better planning and management of operating and capital funds.

6.13 Violence Against Women Act (VAWA). CMHA provides services to assist the child and adult victims of domestic violence and to help them maintain their housing. When the CMHA Police are called into a domestic violence situation at a public housing property, they make an immediate referral to Mental Health Services, who provide follow-up, counseling, and assure that the appropriate resources are in place to assist the victim and any children. They also interact with CMHA staff, who will assist in resolving potential safety issues and transfer actions. CMHA also provides case management services for domestic violence victims through our Self Sufficiency Coordinators that are located at each public housing AMP, which includes making referrals to agencies that have been identified as offering assistance to such victims.

CMHA has incorporated the appropriate provisions, including notification, from the Violence Against Women Act (VAWA) into the ACOP and HVCP Administrative Plan. Both the Public Housing and Housing Choice Voucher programs have notified residents/participants that the provisions of VAWA have been adopted in these policy documents and whom they should contact in the event they are a victim of or are facing lease violations for an actual or threatened domestic abuse incident. In the last year, CMHA has not knowingly denied any person for housing due to their being a victim of domestic violence.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. *Include statements related to these programs as applicable.*

7.0 (a). Hope VI or Mixed Finance Modernization or Development. A **Capital Fund Program (CFP)** annual statement for 2012 and a CFP five-year action plan through 2016 are attachments to this PHA Plan. These statements summarize CMHA strategies for maintaining and improving the public housing stock. Due to fiscal year timing differences, CMHA will be funding most of its capital improvement activities during 2012 with FY2011 and prior year CFP funds. CMHA has based the CFP annual and five-year plans for FY2012 on the FY2011 funding amount of $20.9 million. The needs and priorities for these plans were developed through input from residents and management, as well as prior capital needs studies and maintenance inspections.

During 2009, CMHA closed out the last two open **HOPE VI** grants for Riverview/Lakeview and Valleyview. CMHA has submitted HOPE VI applications to HUD for Garden Valley in order to complete Revitalization Plan activities for this property, which includes demolition, new replacement housing on and off site, and homeownership opportunities. Depending on funding availability and continuation of the program, CMHA will

consider submitting a FY2012 HOPE VI application for Garden Valley. The following summary provides a brief summary of CMHA's four HOPE VI revitalization grants:

1. King-Kennedy/Outhwaite (1993)

- OH003-018 & OH003-003/015
- Status of grant: Closed
- Summary:
  - Conversion of King Kennedy South highrise into the Carl B. Stokes Social Services Mall {1996} that houses social service programs (originally 20 partners) and transitional housing programs (currently Y-Haven and Salvation Army)
  - Modernization of 126 units at King Kennedy South /Delaney Village {1997}
  - Modernization of 149 units at Outhwaite (with 58 unit reductions) {1998}
  - Modernization of 111 units at Outhwaite (with 27 units reductions) {2002}
  - Rehabilitation of Louis Stokes Community Center {2004}

2. Carver Park (1995)

- OH003-007 (OH003-110 & 115)
- Status of grant: Closed
- Summary:
  - Demolition of 610 units {2002 – 2004}
  - Transfer of land to the Friendly Inn for construction of new Community Center {2003}
  - Construction of 279 new townhouse units on-site {2005}
  - Construction of 96 new units (48 scattered & 48 unit senior building) as Eastside off-site {2005}
  - Rehabilitation of 38 units (3 buildings) as Westside off-site {2005}
  - Rehabilitation of 58 units (Gordon Square) as Westside off-site {2006}
  - Provided 102 families with second mortgage assistance in Homeownership Zone

3. Riverview/Lakeview (1996)

- OH003-025 & OH003-016
- Status of grant: close-out process initiated 2009
- Summary:
  - Acquired 54 scattered site replacement units to relocate Riverview families {1998}
  - Demolished 135 family units at Riverview {2000}
  - Modernization of phase one (56 units) at Lakeview Terrace {2003}
  - Modernization of phase two (64 units) at Lakeview Terrace {2006}
  - Rehabilitation of Lakeview Terrace Community Center {2007}
  - Acquired 89 scattered site replacement units for Riverview {2009}
  - Modernization of phase three (66 units) at Lakeview Terrace {2009}

4. Valleyview /Tremont Pointe (2003)

- OH003-001 (OH003-121 & OH003-122)
- Status of grant: close-out process initiated 2009
- Summary:
  - Demolished 243 units {2005}
  - Received 9% Low Income Housing Tax Credits for Phase I {2005}
  - Phase I construction of 102 rental units (51 public housing) {2007}
  - Received 9% Low Income Housing Tax Credits for Phase II {2007}
  - Phase II construction of 87 rental units (44 public housing) {2009}
  - Committed remaining vacant land for Ohio-Erie Canal Corridor trails {2009}

Under HUD's new **Choice Neighborhoods** Initiative, CMHA applied for a Planning grant in 2011 for the "Central Choice" neighborhood, which is closely aligned with the educationally oriented Promise Community effort in an area that runs between Euclid and Woodland Avenues on the north and south and between East 22nd and East 55th Streets on the west and east. If awarded, a comprehensive Transformation Plan will be developed for this area that will include the redevelopment of the Cedar Extension family property as the target housing project. If not awarded, CMHA would apply again for a Planning grant in 2012; and if awarded, CMHA might be ready to submit a Choice Neighborhoods application for an Implementation grant in 2012.

During 2012, CMHA will be constructing several **mixed-finance projects** as new public housing/tax credit units: at Miles Pointe (43 units) that will be financed with 9% Low Income Housing Tax Credits (LIHTC) and Replacement Housing Factor (RHF) funds; at Lee Road near Miles (40 units) and Belmore-Euclid in East Cleveland (39 units) that are being financed through 4% LIHTC, RHF, and the assistance of NSP2 funding; and an intergenerational housing development in the Fairfax area of Cleveland, that will utilize 4% LIHTC and NSP2 funding. CMHA will consider other mixed-finance projects in 2012, including Garden Valley Phases 4 and 5, and/or potential projects in the Central, Glenville, Hough, Mt. Pleasant, Bellaire and other westside areas of Cleveland, as well as Linndale.

CMHA will continue to seek other development opportunities for creating replacement housing. One new source of funding for some replacement housing came from the **Neighborhood Stabilization Program (NSP) 2**, where CMHA as part of a consortium with the City of Cleveland, Cuyahoga County and the Cuyahoga County Land Reutilization Corp. won an award from HUD in 2009 where CMHA will play a key role in developing new low-income rental units in Cleveland target areas and East Cleveland as part of the rental project development aspect of the NSP2 plan. The development of 79 units (40 at Lee Road and 39 at Belmore Euclid) exceeds CMHA's commitment of 50 units.

Another source of public housing development or replacement activities available to CMHA is **Replacement Housing Factor (RHF)** funds that are provided on a formula basis by HUD for demolished public housing units. CMHA will continue to accumulate RHF funds until there is sufficient funding for larger development projects. CMHA has initiated plans to use RHF funds to develop 17 new public housing units, consisting of 8 new scattered site units (including 2 UFAS) on vacant parcels owned by CMHA, 3 new UFAS units on excess land at Walton Place, and 6 new units at Woodland-East 115th St. (including 2 UFAS). Another RHF project that is in progress is the acquisition and rehabilitation of four buildings (32 units) on Bellaire Road. Other plans utilizing RHF funds include the construction of Garden Valley replacement units, the acquisition of apartment buildings, which could involve the relocation of existing tenants, and scattered site units, and/or the development of new public housing units in potential projects under discussion in the Central, Glenville, Hough, and Mt. Pleasant neighborhoods of Cleveland, East Cleveland, and Linndale.

CMHA will utilize its development entity, the **Western Reserve Revitalization and Management Company (WRRMC)**, for financing and ownership of mixed-finance development projects. Since 2004, WRRMC has been involved in providing low income housing tax credit financing for several development projects that have resulted in 584 new public housing units, plus an additional 162 units that are currently under development.

CMHA has also leveraged a portion of its annual CFP grant funds to finance additional development/modernization activities through the **Capital Fund Financing Program (CFFP)**. In 2007, CMHA realized $14 million from a bond-leveraging project with the Ohio Housing Finance Agency to fund the modernization of 66 units at Lakeview Terrace, balcony repair and window replacement at Olde Cedar, replacement of roofs at Olde Cedar, and major elevator repairs at several properties. In 2009, CMHA realized $19.5 million from a bond-leveraging project with Fannie Mae to fund Garden Valley Phase I, the modernization of building #1 at Outhwaite, and ADA upgrades at Carver Park, Riverside Park, King Kennedy South, Willson, Beachcrest, Scranton Castle, Union Square, and West Boulevard to modify units and common areas and make site improvements in accordance with the VCA.

In 2009, CMHA was awarded $35 million of additional CFP funds under the **American Recovery and Reinvestment Act (ARRA)** and obligated all of these funds by the deadline of March 2010. CMHA chose to utilize these funds on six major projects: 1) Phases I and II of the Garden Valley redevelopment project; 2) ADA upgrades to modify 194 units including site improvements and common areas in accordance with VCA for years 1 (2009) and 2 (2010); 3) vacancy reduction of 133 units that have been in modernization status, including units in need of an electrical service upgrade at Outhwaite and structural repairs at Willson family; 4) roof replacements for 31 buildings at six properties; 5) demolition of one building at Outhwaite and replacing it with a new 36-unit building, additional parking and green space; and 6) renovation and expansion of the long vacant Community Center building at Woodhill Homes. Most of these projects have been completed and all funds will be expended by the expenditure deadline of March 2012.

In 2009, CMHA was also awarded an additional $34.5 million in ARRA **Capital Fund Recovery Competitive (CFRC)** grants. CMHA received six competitive ARRA grants to make energy improvements at King Kennedy North High Rise, Willson High Rise, Addison Square, Woodhill Homes, Beachcrest, Bohn Tower, West Boulevard, Riverview Tower, and Bellaire Gardens. CMHA will utilize this stimulus funding for several different work items, including replacing boilers and hot water heaters with high-efficiency condensing-type boilers, replacing clear tint metal frame windows with efficient insulated vinyl frame and low-E glass tint windows, replacing incandescent lighting with efficient compact fluorescent lamps, and adding water saving devices such as low flush toilets, low flow shower heads, and flow reducing aerators. These improvements will enable CMHA to improve indoor air quality, measure and verify energy consumption, and decrease energy costs at these properties. CMHA also received a seventh competitive grant for the development of Garden Valley Phase III, which will involve the construction of 69 green ACC/LIHTC units, consisting primarily of two-story townhouse structures ranging from four to seven units each, along with single family detached homes. All of the funds have been obligated and expenditures are on target to meet the HUD deadlines.

CMHA maintains **community center buildings** at several of the larger family properties, including Lakeview Terrace, Riverside Park, Outhwaite and King Kennedy (Social Sevices Mall). The community center at Woodhill Homes is being renovated and scheduled to open in the Fall of 2011. CMHA will seek funding to build a new community center at Heritage View (Garden Valley), and the Cedars as part of any future redevelopment project.

7.0 (b). Demolition and/or Disposition activities have occurred at several CMHA properties since 1995 resulting in the demolition of 1,799 units under HUD-approved plans. Through 2011, CMHA will have demolished 610 units at Carver Park, 357 units at Garden Valley, 270 units at King Kennedy North, 243 units at Valleyview, 163 units at Outhwaite, 135 units at Riverview, 7 Scattered Site units (including approved application of 2 units), 6 units at Harvard-East 113th, 6 units at Riverside Park, and 2 units at Puritas Gardens. CMHA also has pending demolition applications for Garden Valley Phase 4 (128 units) and Garden Valley Phase 5 (143 units), which are needed for the last two phases of redevelopment, and three (3) houses from Scattered Sites. During 2012, CMHA will consider developing **demolition plans** for the old Boiler Plant at Lakeview Terrace, a maintenance building at Outhwaite, one of the Homeownership Turnkey III units that was converted to Public Housing, and if necessary the 8 remaining family units at Riverview due to the riverbank stability issue. CMHA is also considering redevelopment projects that could result in demolition plans at Cedar Extension for part of up to all of the 253 family units, at Lakeview Terrace for up to 7 buildings (116 units) located east of West 25th Street, and at Woodhill Homes for up to 13 buildings (94 units) identified as Village D in the Master Plan.

During 2011, CMHA submitted **disposition plans** to transfer land at Garden Valley for the mixed-finance development of Phases 4 and 5, and is developing a plan to transfer the remaining vacant land at Valleyview for the Towpath Trail. CMHA is also considering proposals that might require the disposition of a small piece of vacant land at the Broadway/Worley Scattered Townhouses, vacant lots from the demolition of houses in

Scattered Sites, the CMHA Headquarters building and vacant land on West 25th Street, a small vacant section of Carver Park (in exchange for a vacant old school lot within Outhwaite), and other parcels of vacant land along Superior Ave. between East 81st and East 90th Streets.

Demolition/Disposition Activity Description table								
	1a.	*1b.*	*2.*	*3.*	*4.*	*5.*	*6.*	*7.*
AMP	**Development**	**Dev#**	**Type**	**Status**	**Date**	**Effected Area**		**Timeline**
901	Cedar Extension (Family)	OH003-011/023	Demo	Planned	1/12	253 units 34 bldgs.	All or Part	1-12/12
901	Cedar Extension (Family)	OH003-011/023	Dispo	Planned	1/12	Vacant land	Part	1-12/12
902	Outhwaite	OH003-003	Demo	Planned	4/12	Maint. Bldg.	Part	1-12/12
903	Carver Park	OH003-007	Dispo	Planned	10/11	Vacant land	Part	10/11-3/12
905	Superior Terrace	OH003-076	Dispo	Planned	1/12	Vacant land	Part	1-12/12
906	Garden Valley (Phase 4)	OH003-013/020	Demo	Submitted	4/11	128 units 12 bldgs.	Part	4/11-12/12
906	Garden Valley (Phase 5)	OH003-13/19/27	Demo	Submitted	4/11	143 units 15 bldgs.	Part	4/11-12/12
906	Garden Valley (Phase 4)	OH003-013/020	Dispo	Submitted	4/11	Vacant land	Part	4/11-12/12
906	Garden Valley (Phase 5)	OH003-13/19/27	Dispo	Submitted	4/11	Vacant land	Part	4/11-12/12
907	Woodhill Homes	OH003-004	Demo	Planned	8/12	94 units 13 bldgs.	Part	1-12/12
908	Lakeview Terrace	OH003-016	Demo	Planned	8/12	116 units 7 bldgs.	Part	1-12/12
908	Lakeview Terrace	OH003-016	Demo	Planned	3/12	Boiler Plant	Part	1-12/12
908	Administrative Headquarters	OH003-031	Dispo	Planned	8/11	1 Bldg & land	Part	8/11-12/12
909	Riverview	OH003-025	Demo	Planned	7/12	8 units 1 bldg.	Part	1-12/12
909	Riverview	OH003-025	Dispo	Planned	7/12	Vacant land	Part	1-12/12
911	Scat. T'houses – Broadway/Worley	OH003-075	Dispo	Planned	1/12	Vacant land	Part	1-12/12
911	Scattered Sites	OH003-106	Demo	Submitted	6/10	2 units	Part	6/10-3/12
911	Scattered Sites	OH003-073,106	Demo	Planned	9/11	3 units	Part	9/11-6/12
911	Scattered Sites	Several	Demo	Planned	4/12	2 units	Part	1/11-12/12
911	Scattered Sites	OH003-073,106	Dispo	Planned	9/11	5 vacant parcels	Part	9/11-12/12
911	Scattered Sites	OH003-126	Demo	Planned	11/11	1 unit	Part	11/11-8/12
941	Valleyview	OH003-001	Dispo	Planned	9/11	Vacant land	Part	9/11-12/12

7.0 (c). Conversion of Public Housing requirement for mandatory conversions still does not apply to any CMHA property. The Required Initial Assessments for voluntary conversions were completed by October 1, 2001 for the applicable estates, and CMHA determined that none of the covered estates are appropriate for conversion.

7.0 (d). Homeownership. Since 1971, CMHA has operated a Turnkey III Homeownership (lease-purchase) program, which has now been closed. Of the 385 original units, the last 27 unsold homes were converted to the public housing program in 2011, and have been added to the Scattered Site AMP. To help address a housing need identified in our housing needs analysis, CMHA implemented a HCVP homeownership program in 2003. As of July 2011, 75 families had purchased homes through the HCVP program.

7.0 (e). Project-based Vouchers. CMHA operates a Project-based Voucher Program utilizing tenant-based vouchers to encourage property owners to construct new standard housing (new construction) or to upgrade substandard rental housing stock (substantial rehabilitation) and make it available to lower income families in the community.

A total of four projects, representing 118 units, are currently under Project-based Voucher contracts. The HCVP maintains a Project-based Voucher waiting list from which potential tenants of Project-based units must be referred to the owners of these projects.

Project-based voucher assistance provided by CMHA will be consistent with HUD regulations, which include some of the following provisions: 1) it is capped at 25% of the dwelling units in any one project except for single family properties (dwelling units specifically for elderly families, families with disabilities, or families under a supportive services agreement are not counted toward the cap); 2) project-based assistance may be provided for a term of up to 15 years, subject to the future availability of appropriated funds; and 3) administrative requirements exist for issues concerning rents, tenant selection, family choice to move, vacant units, unit inspection and housing quality standards.

8.0 Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report,* form HUD-50075.1, for each current and open CFP grant and CFFP financing.

These statements are attachments to this document, as required under section 11.0 (h).

8.2 Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan,* form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.

This plan is an attachment to this document, as required under section 11.0 (i).

8.3 Capital Fund Financing Program (CFFP).

☒ Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

9.0 Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

The Housing Needs analysis in conjunction with the provisions set forth in the Quality Housing and Work Responsibility Act (QHWRA) help establish the basis for the PHA Plan. The needs analysis is based upon information provided in the Consolidated Plans prepared by entitlement cities within our jurisdiction and 2000 census data (the necessary 2010 census data have not yet been made available).

Although Cuyahoga County consists of 38 cities, 19 villages, and 2 townships, planning in Cuyahoga County is unique in that a housing consortium (Cuyahoga Urban County) comprised of 46 of these communities have joined forces in analyzing their housing needs to be combined into one Consolidated Plan, which also includes information for the entitlement cities of Cleveland Heights, Euclid, Lakewood, and Parma. The City of Cleveland and the City of East Cleveland prepare individual plans and are not part of the consortium.

9.1 Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.

As indicated in the Housing Needs tables in Section 1A of the Annual Plan, renters with incomes less than 30% of the area median income (AMI) have a great cost burden in regards to housing affordability in Cleveland, East Cleveland and the Cuyahoga Urban County. In Cleveland, 67% of renters earning less than 30% AMI pay more than 30% of income for rent and utilities. In East Cleveland, 70% of renters earning less than 30% AMI pay more than 30% income for rent and utilities. In the Cuyahoga Urban County, which comprises most of the suburban population, 76% of its renters earning less than 30% AMI pay more than 30% of income for rent and utilities.

The supply and quality of units available to lower-income renters is also a serious concern. Cuyahoga County's housing stock, particularly those units within the central city and the inner-ring suburbs, is aging and the quality of rental housing is often poor. The housing needs study also indicates that the supply and quality of affordable rental housing for families with disabilities is limited, and that there is a need for assisted and supportive services rental units for elderly families.

CMHA has adopted the following strategies to help alleviate this huge need for safe decent affordable housing in Cleveland and Cuyahoga County:

- Maximize the number of available assisted housing units by maintaining a minimal vacancy rate in the Public Housing program and a high utilization rate in the Housing Choice Voucher program
- Increase the supply of assisted housing units by developing new public housing units and applying for new vouchers as made available
- Upgrade the Public Housing stock through the effective expenditure of Capital Funds
- Achieve the 5% goal of fully accessible ADA public housing units through implementation of the Voluntary Compliance Agreement with HUD
- Continue support of the Gateway initiative that provides housing for special needs households through the Housing Choice Voucher program
- Continue to provide housing dedicated to the needs of elderly persons by maintaining the designation of certain public housing properties through the Designated Housing Plan for the Elderly with HUD
- Maintain a CMHA Police force to enhance the safety of public housing properties
- Provide economic opportunities for residents through provision of social service programs and Section 3 component of construction contracts

10.0 Additional Information.

Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

10.0 (a). Progress in Meeting Mission and Goals.

For Five-Year Plan of 2010-2014 through July 2011:

1. Public Housing program:

- maintained vacancy rate adjusted for modernization at less than 1% as of 6/30/11
- submitted and awarded 9% Low Income Housing Tax Credits for Miles Pointe (43 units)
- submitted and awarded 4% Low Income Housing Tax Credits for Heritage View (Garden Valley) Phase 1 (81 units), Phase 2 (57 units), and Phase 3 (69 units) redevelopment
- in process of closing 4% Low Income Housing Tax Credits for Lee Road (40 units) and Belmore Euclid (39 units) that will enable construction of 79 units under the NSP2 program
- maintained standard performer designation under PHAS with score of 89% for 2010
- demolished 357 units at Garden Valley and redeveloped 207 new units as Heritage View
- initiated master planning process for redevelopment of Cedar Extension in 2010
- submitted HOPE VI application for Garden Valley in 2009 and 2010
- performed annual review of ACOP policies and made changes
- completed 196 (101 in 2009 & 95 in 2010) fully accessible units to UFAS standards under VCA
- opened new Administrative Campus in 2011 to house all administrative functions in one location
- applied for and received funding for installation of security cameras at three family properties
- served 276 youths through various educational programs in 2010
- trained 52 participants under Youthbuild
- exceeded Section 3 goals for construction (10%) with 13.2% and for services (3%) with 10.2%
- exceeded MBE goal (20%) with 21.3% and FBE goal (10%) with 14.6%

2. Housing Choice Voucher (Section 8) program:

- maintained high-performer rating for sixth straight year from HUD with SEMAP score of 93% in 2010
- added 75 VASH vouchers in 2010
- performed annual review of Administrative Plan policies and updated them for 2010 and 2011
- continued to build relationships with local municipalities by sharing information through quarterly and weekly reports and addressing specific issues as they arise
- implemented new IVR telephone system
- maximized enrollment in voucher FSS program in 2009, graduated 12 in 2010 and 9 so far in 2011
- increased sales in HCVP Homeownership program to 65 as of 6/30/10 and 75 as of 6/30/11

10.0 (b). Significant Amendment and Substantial Deviation/Modification.

This section was added to the PHA Plan in 2001 and defines what significant amendments or deviations to the Plan would require resubmission of the Plan. While housing authorities may change or modify their plans and policies described in them, any "significant amendments or modification" to the plan will require the submission of a revised Agency Plan that has met the full public process requirement. CMHA will consider the following actions to be "significant amendments or modifications" with an exception allowed for actions due to changes in HUD regulatory requirements.

- Changes to rent or admissions policies or organization of the waiting list;
- Additions of non-emergency work items (items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund;
- Additions of new activities not included in the current PHDEP Plan; and
- Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

HUD also requires that housing authorities explain "substantial deviations" from the 5-Year Annual Plan in their Annual Plan. "Substantial deviations" to CMHA's 5-Year Plan shall consist of the elimination of a goal or objective without being completed or a significant change to a goal or objective, represented by more than a one year change to the completion date or more than a 30% reduction of an objective activity amount.

10.0 (c). Agreements with HUD.

Voluntary Compliance Agreement (VCA): in March 2007, the HUD Office of Fair Housing and Equal Opportunity, conducted a review of CMHA's compliance with Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act (ADA). HUD's compliance review focused primarily on CMHA's Low Income Public Housing (LIPH) Program. The review included an examination of CMHA's LIPH application and resident files, waiting lists, reasonable accommodation requests, transfer requests, and maintenance records, as well as an accessibility review of the Administrative Office and Applications Office. HUD also reviewed a sample of eight public housing developments and conducted physical surveys of 31 dwelling units, including the designated accessible routes and access to common areas. HUD also conducted interviews with CMHA senior management staff, development managers, and residents.

Based on their review, HUD determined that CMHA is not in compliance with Section 504 or the ADA. HUD issued a Letter of Findings of Noncompliance on September 28, 2007 specifying the areas of non-compliance noted by HUD in their review. CMHA voluntarily chose not to appeal or seek a review of HUD's findings, as was its right to do. CMHA and HUD then participated in multiple collaborative good faith negotiation sessions that resulted in a seven year Voluntary Compliance Agreement (VCA), which was executed on July 25, 2008.

The VCA will ultimately provide disabled residents of Cleveland with additional opportunities to access affordable housing and make five percent (5%) of its public housing units fully accessible for residents and applicants with disabilities. Under the agreement, CMHA will:

- Create a minimum of five percent (currently 482 units) of its housing stock into fully-accessible units that will include lower kitchen counters, ramps, grab bars, and other features of accessible design;
- Make improvements in the management of their housing wait list to maximize the availability of accessible units for disabled individuals and their families;
- Ensure that applicants and residents with disabilities who rely on assistance animals have equal, unrestricted access to CMHA's programs; and
- Train current and new employees about the responsibilities and procedures created under this agreement.

The VCA also sets forth specific reporting and recordkeeping requirements which, when implemented, will enable CMHA to track compliance with the mandates set forth in the VCA. In addition, CMHA agrees, as part of its overall efforts to provide affordable, accessible housing to persons with disabilities in its serving communities, to become an active coordinating agency in the Money Follows the Person Rebalancing Initiative (the MFP Initiative) funded through the Centers for Medicare and Medicaid Services (CMS). The goal of the MFP Initiative is to expand accessible, affordable and integrated housing options for persons with disabilities and seniors to promote the transition of these individuals out of institutional settings and into home and community-based settings.

CMHA will work closely with the local MFP Initiative network to facilitate applications by or on behalf of disabled individuals eligible for participation in the MFP Initiative. CMHA will continue to issue all set-aside Housing Choice Vouchers for otherwise qualified disabled families referred from the Gateway Access Board (GAB). Eden, Inc. serves as liaison between the GAB and CMHA, and administers the selection process. During the term of the VCA, CMHA will reissue expiring Housing Choice Vouchers issued to disabled persons referred from the GAB and that are under contract to the same family or another family referred from the GAB.

11.0 Required Submission for HUD Field Office Review.

In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.

11.0 (a). PHA Certifications of Compliance with the PHA Plan and Related Regulations (HUD-50077) & Civil Rights Certification (HUD-50077-CR)
– attachment oh003a01

11.0 (b). Certification for a Drug-Free Workplace (HUD-50070)
– attachment oh003b01

11.0 (c). Certification of Payments to Influence Federal Transactions (HUD-50071)
– attachment oh003c01

11.0 (d). Disclosure of Lobbying Activities (SF-LLL)
– attachment oh003d01

11.0 (e). Disclosure of Lobbying Activities Continuation Sheet (SF-LLL-A)
– not applicable

11.0 (f). Resident Advisory Board (RAB) Comments

Housing Choice Voucher Program (HCVP):
A group of HCVP participants, which acts as the RAB, attended a meeting that was conducted on July 22, 2011. The changes proposed for each chapter of the Administrative Plan were explained by staff, and although there were no significant comments or suggestions on any of the changes presented for the Administrative Plan, responses were provided to several questions on a few of the proposed changes, including: a clarification of the meaning of "mixed generations" and how it relates to bedroom sizes (a child will not have to share a bedroom with a family member of another generation, such as a grandparent, or adult aunt or uncle, although under the Agency's subsidy standards, a child less than one year of age will have to share a bedroom with his/her mother if there is no spouse or co-head in the bedroom with the mother); is training considered an expense for the purpose of rent calculation (the only applicable expenses are for out-of-pocket medical expenses for disabled individuals and the exclusion of income in excess of $480.00 for full time students); what assistance is available for persons wishing to move (on the Housing Choice Voucher Program of the CMHA webpage, there is a link to housingcleveland.org, which provides listings of available units in Cuyahoga County by bedroom size and municipality); what are the guidelines for inspections (HQS is the national standard for inspections promulgated by HUD, although CMHA has standards above and beyond these HUD standards, which are described in the Administrative Plan, and CMHA adheres to the housing codes of the various municipalities within Cuyahoga County by considering a City fail item to be an HQS fail item); could a unit could pass inspection without a stove/oven for cooking (there must be an appliance, for example a microwave, to prepare food); what do inspectors look for when inspecting a unit (there is an inspections checklist that landlords and participants can use as a guideline on the HCVP website, which contains items that most frequently fail during inspections); do inspectors check for elevator certifications (they do not ask for a certification if it is posted in the elevator); can a list be provided of other states where housing choice vouchers are accepted (vouchers may be used in any state or U.S. territory where there is a housing authority); can a landlord ask a client to move if the landlord is not willing to make needed repairs to the unit (once a contract is cancelled, the landlord may ask the tenant to move, however, if the tenant chooses to stay in the unit without voucher assistance, the landlord will require the tenant to pay the full amount of the rent, and if the tenant does not lease a new unit under the program the voucher will be forfeited).

Public Housing program:
The Executive Committee of the Progressive Action Council (PAC), which acts as the RAB for the Public Housing program, was provided with the PHA plan and was informed of the changes being proposed to the FY2011 PHA Plan, the Admissions and Continued Occupancy Policy (ACOP), and the HCVP Administrative Plan. At a meeting with the RAB on September 12, 2011, in response to the presentation of the changes being considered, there was discussion on several topics that included questions mostly concerning the Fairfax Intergenerational housing project: what would they pay for rent (since it will be public housing, 30% of their income); who would qualify (although intended for grandparents caring for their grandchildren, technically it will be for families headed by an elderly individual 55 or older with custody of children under 18); would support services be available for them (there will be a variety of services available through CMHA and Fairfax CDC); and could they buy their units (no, they are public housing rental units). There was also some discussion about the Cedar Extension Choice Neighborhood process (although CMHA has applied for a 2011 Choice planning grant, the planning process will proceed with or without this grant, which will take at least a year to complete before applying for a Choice implementation grant). CMHA received a letter from the RAB stating: "that after careful review of the proposed amendments to the Public Housing Agency Plan for FY2012, and the changes to the 2011 ACOP, we are in full support of the Agency Plan and ACOP amendments."

11.0 (g). Challenged Elements (of PHA Plan).

The following is a summary of the comments that were received verbally and/or in writing during the public review process for the FY2012 PHA Plan, including the CMHA response. In addition to the Public Hearing held on September 26, 2011, CMHA also held a meeting with our community partners to discuss changes to the Housing Choice Voucher Program Administrative Plan. The only written comments that were received pertained to the proposed changes to the Housing Choice Voucher Program's Administrative Plan, which were submitted by Peter Iskin of the Legal Aid Society, who we would again like to acknowledge for his thorough review and thoughtful comments.

Public Hearing comments:

A concern was expressed about the income levels of residents that re-occupy the new public housing developments, and the number and location of replacement housing units. **Response:** CMHA has or will demolish 2,126 public housing units since 1995, and is committed to replacing 1,618 units under the CMHA replacement housing policy. To date, CMHA has completed or is working on 1,393 replacement public housing units. Since most of the demolition has occurred at the larger family housing sites, CMHA has reduced density by building back about half of the units on site and finding smaller off site locations for the other units. Most of the recent new housing properties have been developed with low income housing tax credits where the income level has to be below 60% of average median income (AMI), which is actually lower than the 80% of AMI level allowed for the public housing program. While at least 40% of public housing residents have to be extremely low income (at or below 30% AMI), over 90% of CMHA's public housing households are below this level.

HCVP Administrative Plan comments:

1. **Ch. 2, Page 2 - Definition of Family:** CMHA proposes to substitute "A family is defined as" in place of "A single person family may be." If CMHA actually intended the proposed new phrase to read "A single person family is defined as," CMHA should correct the typing error. If CMHA's intent is correctly typed in its proposal, the proposed revision violated 24 C.F.R. § 5.400 (definition of family) and, therefore, should not be adopted.

   CMHA Response: Agree. The proposed change will be revised to include the entire definition of family in 24 CFR 5.403, word-for-word, beginning with "*Family* includes but is not limited to:" and ending with "(7) A single person who is not…".

2. **Ch. 2, Page 2 – Definition of Head of Household:** CMHA proposes to revise the definition of head of household. One element of the proposed revision would delete the provision that expressly permits the family to designate the head of household (or co-heads of household). CMHA should retain the policy that permits the family to designate the head of household (or co-heads of household). CMHA should set forth the policy, directly and clearly in Chapter 2 or another chapter of the Plan.

   CMHA Response: Disagree. CMHA considers the head-of-household to be the person who won the voucher in the lottery. If the family chooses to designate another member as head, CMHA would only make the change with the lottery winner's approval, or a court order. We agree, however, that the definition in the Plan and the glossary must match, so the definition in the glossary will be modified to match the new proposed wording (with Board approval).

3. **Ch. 2, Page 4 – Change in Voucher Size Due to Live-In Aide Leaving:** CMHA proposes to revise its procedures for reducing a family's voucher size, when it is the result of a live-in aide no longer residing in the unit. Under the proposed revision: (i) the head of household would be required to report to CMHA, within fifteen days, the termination of an approve live-in aide's residency in the unit; (ii) CMHA then would process immediately an annual certification of the family;' and (iii) where

applicable, CMHA would reduce the family's voucher size effective 30 days thereafter. CMHA should increase the head of household's reporting period to 30 days, which is reasonable and the same as CMHA's general policy for reporting changes in household composition. See Plan at page 12-4 ("Families must report all changes in household composition…within thirty (30) days of the change").

Response: Agree. The time frame for reporting the change will be 30 days.

(The comment continues) Also, in these circumstances, a reduction in the voucher size often will increase the family's rental obligation beyond the family's financial means, unless the family timely moves to a new rental unit of appropriate size. If the HCVP tenancy is a month-to-month tenancy, the family has the option of moving timely to a new rental unit of appropriate size, and thereby maintaining an affordable rental obligation. But, if the HCVP tenancy is a one-year term, the family may not have this option to move timely. With a rental obligation that the family cannot afford, the likely prospect for these families is nonpayment of rent and, thereupon, eviction and termination of participation in the HCVP. To avoid this unfair consequence for these families, CMHA should make these reductions in the voucher size effective as of the end of the one-year lease term.

CMHA Response: Agree. The proposed wording has been revised to read, "When a family's voucher size is based on a live-in aide, the head of household must report, within 30 days, when the approved live-in aide is no longer residing in the unit. The PHA will immediately process an interim re-exam to remove the LIA. If the family fails to identify a new LIA, approvable by the PHA, the voucher size will be reduced at the next annual re-exam."

4. **Ch. 2, Page 7 (and Ch. 15, Page 5): Felony Standard for Criminal Activity Rules -** CMHA proposes to limit the criminal activity that may be a basis for denial or termination of participation to felony level crimes, except to the extent (if any) that HUD regulations require otherwise. CMHA's proposed revisions on this matter are highly commendable and consistent with a recent HUD directive – Letter from Shaun Donovan, Secretary, and Sandra B. Henriquez, Assistant Secretary for Public and Indian Housing, to all PHA Executive Directors (June 17, 2011). These proposed revisions should be adopted.

   CMHA Response: Agree. Thank you.

5. **Ch. 2, Page 10 (and Ch. 15, Pages 6, 7 and 9) Violent Criminal Activity Time Period:** CMHA proposes to reduce the time period for the bar against admission for prior violent criminal activity from five years to three years. CMHA's proposed revisions on this matter are highly commendable and consistent with a recent HUD directive – Letter from Shaun Donovan, Secretary, and Sandra B. Henriquez, Assistant Secretary for Public and Indian Housing, to all PHA Executive Directors (June 17, 2011). The proposed revisions should be adopted.

   CMHA Response: Agree. Thank you.

6. **Ch. 4, Page 6 – Removal from Waiting Lists Upon Admission to Tenant-Based:** CMHA proposes a policy that would require the removal of a family from any other HCVP waiting lists, upon its admission to the HCVP tenant-based program. If this proposed policy would apply to project-based voucher (PBV) waiting lists, it seems to violate 24 C.F.R. §§ 983.251(a)(1) and 983.251(c)(2) and therefore, should not be adopted.

   CMHA Response: Agree. The proposed change will be removed.

7. **Ch. 4, Page 8 – Notice of PBV Waiting List Openings/Closings:** CMHA proposes to revise its method for notifying the public of openings and closings of its PBV waiting lists. CMHA's revised policy would require public notices only via notices (i) posted on the CMHA website and (ii) sent to

local social service agencies. CMHA's revised policy would eliminate the provision that now requires notice in local newspapers. If 24 C.F.R. §982.206(a)(2) applies to the PBV program, CMHA's proposed revision violates this regulation and, therefore, should not be adopted. § 982.206(a)(2) requires newspaper notice for openings and closings of a HCVP waiting list. § 982.206(a)(2) seems to apply to the PBV program. 24 C.F.R. § 983.2 states that each provision in 24 C.F.R. part 982 applies to the PBV program, unless it is specifically excluded by § 983.2. With respect to 24 C.F.R. part 982, subpart E (which includes § 982.206(a)(2)), the only provisions that do not apply to the PBV program are §§ 982.202(b)(2), 982.204(d), and the provisions on issuance or use of a voucher. See 24 C.F.R. §§ 983.2(b)(1) and 983.2(c)(1).

CMHA Response: Agree. Section K should remain in its entirety, with the addition of the following two sentences at the end of the second paragraph: "Referrals must meet bedroom eligibility requirements. Owner referrals will receive zero points toward order of selection on the waiting list." This response also addresses the concern below.

8. **Ch. 4, Page 8 – Rejection of Family by PBV Landlord, Obligation and Consequences:** CMHA proposes to eliminate an existing policy that: (i) requires a PBV landlord to document the reason for its refusal to accept a family for a vacant PBV dwelling unit and (ii) permits such families to be placed back on the PBV waiting list in their former position. The existing policy is contained in the Plan at page 4-8, fifth paragraph. CMHA should retain (and not eliminate) this existing policy, both as to the PBV landlord's obligation and the PBV applicant's right. It would be inappropriate to permit PBV landlords to reject families arbitrarily and without cause. It would be unfair, and may violate 24 C.F.R. § 982.252(e), to deny a family admission to the PBV program solely on the ground that a PBV landlord rejected the family, with or without cause.

   CMHA Response: Agree. Please see response above.

11.0 (h). Capital Fund Program Annual Statement/Performance and Evaluation Report (HUD-50075.1)

- ***FY2012 CFP*** *– attachment oh003e01- revised oh003e02*
- ***FY2012 RHF (first increment)*** *– attachment oh003f01*
- ***FY2012 RHF (second increment)*** *– attachment oh003g01*
- ***P&E Reports on Open CFP grants*** *– attachment oh003h01 – revised oh003h02*
- ***P&E Reports on Open RHF grants*** *– attachment oh003i01*
- ***P&E Report on Open CFFP*** *– attachment oh003j01*
- ***P&E Report on Open ARRA CFP grants*** *– attachment oh003k01*

11.0 (i). Capital Fund Program Five-Year Action Plan (HUD-50075.2) *– attachment oh003m01*

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary		
PHA Name: Cuyahoga Metropolitan Housing Authority	**Grant Type and Number** Capital Fund Program Grant No.: OH12P003501-12 Replacement Housing Factor Grant No. Date of CFFP:	**FFY of Grant: 2012** **FFY of Grant Approval:**

Type of Grant:
_X_ Original Annual Statement **___ Reserve for Disasters/Emergencies** **___ Revised Annual Statement (revision no. _____)**
___ Performance and Evaluation Report for Period Ending: _____ **___ Final Performance and Evaluation Report**

		Total Estimated Cost		**Total Actual Cost[1]**	
Line	**Summary by Development Account**	**Original**	**Revised[2]**	**Obligated**	**Expended**
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)[3]	1,300,000			
3	1408 Management Improvements	4,050,000			
4	1410 Administration may not exceed 10% of line 21)	2,000,000			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	2,550,000			
8	1440 Site Acquisition	0			
9	1450 Site Improvements	995,000			
10	1460 Dwelling Structures	6,180,000			
11	1465.1 Dwelling Equipment - Nonexpendable	150,000			
12	1470 Non-dwelling Structures	150,000			
13	1475 Non-dwelling Equipment	255,000			
14	1485 Demolition	0			
15	1492 Moving to Work Demonstration	0			
16	1495.1 Relocation Costs	200,000			
17	1499 Development Activities[4]	0			

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Part I: Summary

PHA Name:	**Grant Type and Number**	**FFY of Grant: 2012**
Cuyahoga Metropolitan Housing Authority	Capital Fund Program Grant No.: OH12P003501-12 Replacement Housing Factor Grant No. Date of CFFP:	**FFY of Grant Approval:**

Type of Grant:
_X_ Original Annual Statement **___ Reserve for Disasters/Emergencies** **___ Revised Annual Statement (revision no. _____)**
___ Performance and Evaluation Report for Period Ending: _____ **___ Final Performance and Evaluation Report**

		Total Estimated Cost		**Total Actual Cost**[1]	
Line	**Summary by Development Account**	**Original**	**Revised**[2]	**Obligated**	**Expended**
18	1501 Collateralization of Debt Service paid by PHA				
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment	3,092,082			
19	1502 Contingency (may not exceed 8% of line 20)	72,488			
20	Amount of Annual Grant: (sum of lines 2 – 19)	20,994,570			
21	Amount of line 20 Related to LBP Activities	0			
22	Amount of line 20 Related to Section 504 Activities	0			
23	Amount of line 20 Related to Security – Soft Costs	0			
24	Amount of line 20 Related to Security – Hard Costs	0			
25	Amount of line 20 Related to Energy Conservation Measures	0			

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part II: Supporting Pages

PHA Name: Cuyahoga Metropolitan Housing Authority		**Grant Type and Number** Capital Fund Program Grant No.: OH12P003501-12 CFFP (Yes/No): No Replacement Housing Factor Grant No.				**Federal FFY of Grant: 2012**		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Obligated[2]	Expended[2]	
AMP OH003000901 - Cedar Central				0				
	Services needed to Sustain Physical Improvements, Resident Safety, and Drug Elimination Activity	1408	1	379,990				
	Cost for Construction Implementation, Monitoring and Inspections	1430	1	199,495				
Cedar Extension OH003-011, -023	Demo & Redev	1460	1	400,000				
Cedar Extension(HR) OH003-011, -023	Repair/replace windows	1460	400	300,000				
Cedar Extension(HR) OH003-011, -023	Renovate units to UFAS/ADA standards	1460	8	500,000				
Olde Cedar OH003-014	Install hardware on entry doors	1460	75	30,000				
Olde Cedar OH003-014	Repair concrete steps on entry ways	1460	75	75,000				
Olde Cedar OH003-014	Replace individual furnaces	1460	10	75,000				
				0				
AMP OH003000902 – Outhwaite				0				

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement
[2] To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
	Services needed to Sustain Physical Improvements, Resident Safety, and Drug Elimination Activity	1408	1	298,366				
	Cost for Construction Implementation, Monitoring and Inspections	1430	1	156,642				
Outhwaite OH003-003, -015	Fence repair/replacements	1450	1	40,000				
Outhwaite OH003-003, -015	Play area/splash park improvements	1450	1	15,000				
Outhwaite OH003-003, -015	Tuckpoint exterior walls	1460	1	50,000				
Outhwaite OH003-003, -015	Landscaping Improvements	1450	1	25,000				
Outhwaite OH003-003, -015	Upgrade boilers and replace hot water tanks	1460	1	75,000				
				0				
AMP OH003000903 - Carver Park				0				
	Services needed to Sustain Physical Improvements, Resident Safety, and Drug Elimination Activity	1408	1	297,969				
	Cost for Construction Implementation, Monitoring and Inspections	1430	1	156,434				
Carver Park A&B OH003-007	Landscaping Improvements	1450	1	25,000				
Carver Park A&B OH003-007	Install showers	1460	50	50,000				
Carver Park MROP OH003-092	Repair/replace screens	1460	150	50,000				
Carver Park MROP OH003-092	Tuckpoint exterior walls	1460	1	40,000				

Part II: Supporting Pages								
Carver Park HOPE VI OH003-110, -115	Vinyl siding repairs	1460	1	25,000				
				0				
AMP OH003000904 - King Kennedy				0				
	Services needed to Sustain Physical Improvements, Resident Safety, and Drug Elimination Activity	1408	1	339,574				
	Cost for Construction Implementation, Monitoring and Inspections	1430	1	178,276				
Renaissance / Delaney OH003-018,-086, -107	Replace windows and screens	1460	300	100,000				
Renaissance / Delaney OH003-018,-086, -107	Install shut off valves	1460	1	50,000				
Phoenix Village OH003-109, -114	Landscaping	1450	1	20,000				
Phoenix Village OH003-109, -114	Repair exterior building (tuck-point)	1460	4	40,000				
				0				
AMP OH003000905 – Hough				0				
	Services needed to Sustain Physical Improvements, Resident Safety, and Drug Elimination Activity	1408	1	391,085				
	Cost for Construction Implementation, Monitoring and Inspections	1430	1	205,320				
Willson Apts. OH003-024	Replace exterior building lighting	1460	1	10,000				
Addison Square OH003-034	Replace air conditioning units	1460	50	50,000				

Part II: Supporting Pages								
				0				
AMP OH003000906 – Southeast				0				
	Services needed to Sustain Physical Improvements, Resident Safety, and Drug Elimination Activity	1408	1	463,200				
	Cost for Construction Implementation, Monitoring and Inspections	1430	1	243,180				
Miles Elmarge OH003-041	Replace hot/cold water plumbing risers	1460	1	25,000				
Miles Elmarge OH003-041	Exterior renovations of townhomes	1460	40	30,000				
Union Square OH003-044	Plumbing upgrades	1460	20	20,000				
Union Square OH003-044	Exterior/interior structural repairs	1460	1	50,000				
Oakwood Villas OH003-054	Replace roofs	1460	7	120,000				
				0				
AMP OH003000907 – Eastside				0				
	Services needed to Sustain Physical Improvements, Resident Safety, and Drug Elimination Activity	1408	1	444,180				
	Cost for Construction Implementation, Monitoring and Inspections	1430	1	233,195				
Woodhill Homes OH003-004	Install showers	1460	1	300,000				
Woodhill Homes OH003-004	Landscape and irrigation system improvements	1450	1	30,000				

Part II: Supporting Pages								
Woodhill Homes OH003-004	Site improvements including wider sidewalks	1450	1	50,000				
LaRonde OH003-030	Weatherize patio doors	1460	1	25,000				
Apthorp OH003-037	Community Center/ Recreation Room upgrades	1470	1	50,000				
Apthorp OH003-037	Renovate units to UFAS/ADA standards	1460	9	300,000				
				0				
AMP OH003000908 - Downtown				0				
	Services needed to Sustain Physical Improvements, Resident Safety, and Drug Elimination Activity	1408	1	390,292				
	Cost for Construction Implementation, Monitoring and Inspections	1430	1	204,903				
Lakeview Terrace OH003-016	Tuckpoint exterior buildings	1460	1	50,000				
Lakeview Terrace OH003-016	Replace damaged windows	1460	50	40,000				
Bohn Tower OH003-042	Replace two garage gates	1460	2	40,000				
				0				
AMP OH003000909 - Near West				0				
	Services needed to Sustain Physical Improvements, Resident Safety, and Drug Elimination Activity	1408	1	444,180				
	Cost for Construction Implementation, Monitoring and Inspections	1430	1	233,194				

Part II: Supporting Pages								
Riverview Tower OH003-025	Paint and repair canopy on front façade of high rise	1460	1	40,000				
Riverview Tower OH003-025	Upgrade landscaping and create green community space	1450	1	25,000				
Riverview Tower OH003-025	Renovate units to UFAS/ADA standards	1460	13	800,000				
Crestview OH003-017	Tuck point exterior building	1460	1	40,000				
Crestview OH003-017	Install garbage winch on 1400 building	1460	1	8,000				
Scranton Castle OH003-036, -053A	Upgrade breaker box and install new GFI's	1460	1	50,000				
Manhattan OH003-328	Upgrade electrical panel boxes in units	1460	1	50,000				
				0				
AMP OH003000910 - Far West				0				
	Services needed to Sustain Physical Improvements, Resident Safety, and Drug Elimination Activity	1408	1	400,198				
	Cost for Construction Implementation, Monitoring and Inspections	1430	1	210,104				
Riverside Park OH003-008	Replace screen doors	1460	25	10,000				
Riverside Park OH003-008	Playground /water splash park improvements	1450	1	15,000				
Riverside Park OH003-008	Siding/tuckpointing repairs	1460	1	20,000				
Bellaire Gardens OH003-033	Install new door access system	1460	1	25,000				
Bellaire Townhouses OH003-071	Repair bathroom floors and utility walls	1460	20	30,000				

Part II: Supporting Pages								
Bellaire Townhouses OH003-071	Install concrete patios in backyards	1450	1	50,000				
Bellaire Townhouses OH003-071	Renovate units to UFAS/ADA standards	1460	3	150,000				
Fairway Manor OH003-077	Install ADA door openers	1460	1	12,000				
				0				
AMP OH003000911 - Small or Scattered				0				
	Services needed to Sustain Physical Improvements, Resident Safety, and Drug Elimination Activity	1408	1	150,966				
	Cost for Construction Implementation, Monitoring and Inspections	1430	1	79,257				
Small or Scattered AMP OH003000911	Roof replacements	1460	1	40,000				
Small or Scattered AMP OH003000911	Siding repair/replacements	1460	1	40,000				
Small or Scattered AMP OH003000911	Waterproof basements	1460	1	40,000				
Small or Scattered AMP OH003000911	Porch repairs	1460	1	40,000				
Small or Scattered AMP OH003000911	Structural repairs	1460	1	40,000				
Small or Scattered AMP OH003000911	Renovate units to UFAS/ADA standards	1460	2	125,000				
				0				
PHA Wide – Operations	Agency wide operations	1406	1	1,300,000				
				0				
PHA Wide – Management Improvements	Annual PAC Capital Fund Program training session and other modernization workshops	1408	1	10,000				

Part II: Supporting Pages								
Management Improvements	Construction Department staff training	1408	1	15,000				
Management Improvements	Resident training for Section 3 businesses	1408	1	25,000				
				0				
PHA Wide – Administration	Agency wide administration	1410	1	2,000,000				
				0				
PHA Wide- Fees & Costs	Outside A&E services for various projects	1430	1	350,000				
Fees & Costs	Complete Physical Needs Assessment	1430	1	100,000				
				0				
PHA Wide – Site Improvements	Agency wide fence repairs	1450	1	200,000				
Site Improvements	Agency wide sidewalk replacements	1450	1	200,000				
Site Improvements	Agency wide playground upgrades	1450	1	200,000				
Site Improvements	Agency wide landscaping and tree maintenance	1450	1	100,000				
				0				
PHA Wide – Extraordinary Maintenance	Agency wide extraordinary maintenance to include painting, plastering, etc.	1460	1	1,000,000				
				0				
PHA Wide – Dwelling Structures	Agency wide stairwell repairs	1460	1	100,000				
Dwelling Structures	Agency wide window screen replacement	1460	1	200,000				
Dwelling Structures	Agency wide window repair and replacement	1460	1	200,000				
Dwelling Structures	Agency wide ADA upgrades and repairs for reasonable accommodations	1460	1	200,000				

Part II: Supporting Pages								
				0				
PHA Wide – Dwelling Equipment	Appliances (agency wide) stoves, refrigerators, furnaces, a/c units, washers and dryers for MOD Units	1465	1	150,000				
				0				
PHA Wide – Non-dwelling Structures	Agency-wide plumbing, electric and structural repairs to various community and daycare facilities throughout the agency	1470	1	100,000				
				0				
PHA Wide – Non-dwelling Equipment				0				
Non-dwelling Equipment	Lead Equipment/Testing	1475	1	30,000				
Non-dwelling Equipment	Computer and Electronic replacement	1475	1	25,000				
				0				
PHA Wide – Non-dwelling Equipment Office	Equipment and supplies required by the Construction Department to implement and administer all work items under the 2012 Capital Fund Program	1475	1	200,000				
				0				
PHA Wide – Relocation Costs	Resident relocation costs for various projects	1495	1	200,000				
				0				
PHA Wide – Contingency	Agency wide contingency fund	1502	1	72,488				
				0				
PHA Wide – Leveraging of Capital Funds	Annual debt service on Capital Fund Financing Program (CFFP) bond leveraging (2007)	9000	1	1,247,001				
Leveraging of Capital	Annual debt service on Capital	9000	1	1,845,081				

Part II: Supporting Pages								
Funds	Fund Financing Program (CFFP) bond leveraging (2009)							
				20,994,570				

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Cuyahoga Metropolitan Housing Authority					**Federal FFY of Grant: 2011**
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates[1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP OH003000901 - Cedar Central	6/30/2013		6/30/2015		
Cedar Extension OH003-011, -023	6/30/2013		6/30/2015		
Olde Cedar OH003-014	6/30/2013		6/30/2015		
Olde Cedar MROP OH003-088	6/30/2013		6/30/2015		
AMP OH003000902 - Outhwaite	6/30/2013		6/30/2015		
Outhwaite OH003-003, -015	6/30/2013		6/30/2015		
Outhwaite MROP OH003-096, -108	6/30/2013		6/30/2015		
AMP OH003000903 - Carver Park	6/30/2013		6/30/2015		
Carver Park A&B OH003-007	6/30/2013		6/30/2015		
Carver Park MROP OH003-092	6/30/2013		6/30/2015		
Carver Park HOPE VI	6/30/2013		6/30/2015		

[1] Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the United States Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program

OH003-110, -115					
AMP OH003000904 - King Kennedy	6/30/2013		6/30/2015		
King Kennedy North OH003-026	6/30/2013		6/30/2015		
Renaissance / Delaney OH003-018,-086, -107	6/30/2013		6/30/2015		
Phoenix Village OH003-109, -114	6/30/2013		6/30/2015		
AMP OH003000905 – Hough	6/30/2013		6/30/2015		
Willson Apts. OH003-024	6/30/2013		6/30/2015		
Wade Apts. OH003-021	6/30/2013		6/30/2015		
Springbrook OH003-022	6/30/2013		6/30/2015		
Addison Square OH003-034	6/30/2013		6/30/2015		
AMP OH003000906 – Southeast	6/30/2013		6/30/2015		
Garden Valley OH003-013,19,20,27	6/30/2013		6/30/2015		
Miles Elmarge OH003-041	6/30/2013		6/30/2015		
Union Square OH003-044	6/30/2013		6/30/2015		
Oakwood Villas OH003-054	6/30/2013		6/30/2015		
Oakwood Gardens OH003-074	6/30/2013		6/30/2015		
Mount Auburn	6/30/2013		6/30/2015		

Part III: Implementation Schedule for Capital Fund Financing Program

OH003-039					
AMP OH003000907 – Eastside	6/30/2013		6/30/2015		
Woodhill Homes OH003-004	6/30/2013		6/30/2015		
LaRonde OH003-030	6/30/2013		6/30/2015		
Euclid Beach OH003-052	6/30/2013		6/30/2015		
Beachcrest OH003-035	6/30/2013		6/30/2015		
Apthorp OH003-037	6/30/2013		6/30/2015		
AMP OH003000908 – Downtown	6/30/2013		6/30/2015		
Lakeview Terrace OH003-016	6/30/2013		6/30/2015		
Lakeview Tower OH003-031	6/30/2013		6/30/2015		
Bohn Tower OH003-042	6/30/2013		6/30/2015		
AMP OH003000909 - Near West	6/30/2013		6/30/2015		
Riverview Tower OH003-025	6/30/2013		6/30/2015		
Crestview OH003-017	6/30/2013		6/30/2015		
Scranton Castle OH003-036, -053A	6/30/2013		6/30/2015		
West Blvd. OH003-053B	6/30/2013		6/30/2015		

Part III: Implementation Schedule for Capital Fund Financing Program

AMP OH003000910 - Far West	6/30/2013		6/30/2015		
Riverside Park OH003-008	6/30/2013		6/30/2015		
Bellaire Gardens OH003-033	6/30/2013		6/30/2015		
Bellaire Townhouses OH003-071	6/30/2013		6/30/2015		
Fairway Manor OH003-077	6/30/2013		6/30/2015		
Lorain Square OH003-040	6/30/2013		6/30/2015		
AMP OH003000911 - Small or Scattered	6/30/2013		6/30/2015		
Woodhill Shale OH003-042A	6/30/2013		6/30/2015		
Woodhill Scattered OH003-044A	6/30/2013		6/30/2015		
Walton Landon OH003-038	6/30/2013		6/30/2015		
Harvard Townhouses OH003-044	6/30/2013		6/30/2015		
Jefferson-W. 5th OH003-050	6/30/2013		6/30/2015		
Puritas Gardens OH003-056, -117	6/30/2013		6/30/2015		
Scattered Rehab OH003-073	6/30/2013		6/30/2015		
Scattered Homes OH003-106	6/30/2013		6/30/2015		
Scattered Townhouses OH003-075	6/30/2013		6/30/2015		

Part III: Implementation Schedule for Capital Fund Financing Program

Riverview Replacement OH003-118	6/30/2013		6/30/2015		
AMP OH003000924 - Riverside Park Homes	6/30/2013		6/30/2015		
PHA Wide – Operations	6/30/2013		6/30/2015		
PHA Wide – Management Improvements	6/30/2013		6/30/2015		
PHA Wide - Administration	6/30/2013		6/30/2015		
PHA Wide – Fees & Costs	6/30/2013		6/30/2015		
PHA Wide – Site Improvements	6/30/2013		6/30/2015		
PHA Wide – Extraordinary Maintenance	6/30/2013		6/30/2015		
PHA Wide – Dwelling Structures	6/30/2013		6/30/2015		
PHA Wide – Dwelling Equipment	6/30/2013		6/30/2015		
PHA Wide – Non-dwelling	6/30/2013		6/30/2015		

Part III: Implementation Schedule for Capital Fund Financing Program

Structures					
PHA Wide – Non-dwelling Equipment	6/30/2013		6/30/2015		
PHA Wide – Non-dwelling Equipment Office	6/30/2013		6/30/2015		
PHA Wide – Relocation Costs	6/30/2013		6/30/2015		
PHA Wide – Contingency	6/30/2013		6/30/2015		
PHA Wide – Leveraging of Capital Funds	6/30/2013		6/30/2015		

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary		
PHA Name: Cuyahoga Metropolitan Housing Authority	**Grant Type and Number** Capital Fund Program Grant No.: Replacement Housing Factor Grant No.: OH12R00350112 Date of CFFP:	**FFY of Grant:** 2012 **FFY of Grant Approval:**

Type of Grant:
_X_ Original Annual Statement **___ Reserve for Disasters/Emergencies** **___ Revised Annual Statement (revision no. _____)**
___ Performance and Evaluation Report for Period Ending: _____ **___ Final Performance and Evaluation Report**

		Total Estimated Cost		**Total Actual Cost**[1]	
Line	**Summary by Development Account**	**Original**	**Revised**[2]	**Obligated**	**Expended**
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)[3]				
3	1408 Management Improvements				
4	1410 Administration may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities[4]	931,943			

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Part I: Summary

PHA Name:	**Grant Type and Number**	**FFY of Grant:** 2012
Cuyahoga Metropolitan Housing Authority	Capital Fund Program Grant No.: Replacement Housing Factor Grant No.: OH12R00350112 Date of CFFP:	**FFY of Grant Approval:**

Type of Grant:
_X_ Original Annual Statement **___ Reserve for Disasters/Emergencies** **___ Revised Annual Statement (revision no. _____)**
___ Performance and Evaluation Report for Period Ending: _____ **___ Final Performance and Evaluation Report**

		Total Estimated Cost		**Total Actual Cost**[1]	
Line	**Summary by Development Account**	**Original**	**Revised**[2]	**Obligated**	**Expended**
18	1501 Collateralization of Debt Service paid by PHA				
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	931,943			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part II: Supporting Pages

PHA Name: Cuyahoga Metropolitan Housing Authority		**Grant Type and Number:** Capital Fund Program Grant No.: CFFP (Yes/No): Replacement Housing Factor Grant No.: OH12R00350112				**Federal FFY of Grant:** 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Obligated[2]	Expended[2]	
Agency Wide Replacement Housing	Construct new housing or acquire homes to replace demolished units agency wide	1499	1	931,943				

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement
[2] To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Cuyahoga Metropolitan Housing Authority					**Federal FFY of Grant:** 2012
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates[1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Agency Wide Replacement Housing	6/30/2014	6/30/2016			

[1] Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the United States Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary		
PHA Name: Cuyahoga Metropolitan Housing Authority	**Grant Type and Number** Capital Fund Program Grant No.: Replacement Housing Factor Grant No.: OH12R00350212 Date of CFFP:	**FFY of Grant:** 2012 **FFY of Grant Approval:**

Type of Grant:
_X_ Original Annual Statement **___ Reserve for Disasters/Emergencies** **___ Revised Annual Statement (revision no. _____)**
___ Performance and Evaluation Report for Period Ending: _____ **___ Final Performance and Evaluation Report**

		Total Estimated Cost		**Total Actual Cost**[1]	
Line	**Summary by Development Account**	**Original**	**Revised**[2]	**Obligated**	**Expended**
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)[3]				
3	1408 Management Improvements				
4	1410 Administration may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities[4]	616,862			

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Part I: Summary

PHA Name:	**Grant Type and Number**	**FFY of Grant:** 2012
Cuyahoga Metropolitan Housing Authority	Capital Fund Program Grant No.: Replacement Housing Factor Grant No.: OH12R00350212 Date of CFFP:	**FFY of Grant Approval:**

Type of Grant:
_X_ Original Annual Statement **___ Reserve for Disasters/Emergencies** **___ Revised Annual Statement (revision no. _____)**
___ Performance and Evaluation Report for Period Ending: _____ **___ Final Performance and Evaluation Report**

		Total Estimated Cost		**Total Actual Cost**[1]	
Line	**Summary by Development Account**	**Original**	**Revised**[2]	**Obligated**	**Expended**
18	1501 Collateralization of Debt Service paid by PHA				
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	616,862			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part II: Supporting Pages

PHA Name: Cuyahoga Metropolitan Housing Authority		**Grant Type and Number:** Capital Fund Program Grant No.: CFFP (Yes/No): Replacement Housing Factor Grant No.: OH12R00350212				**Federal FFY of Grant:** 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Obligated[2]	Expended[2]	
Agency Wide Replacement Housing	Construct new housing or acquire homes to replace demolished units agency wide	1499	1	616,862				

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement
[2] To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Cuyahoga Metropolitan Housing Authority					**Federal FFY of Grant:** 2012
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates[1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Agency Wide Replacement Housing	6/30/2014	6/30/2016			

[1] Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the United States Act of 1937, as amended.

PHA Certifications of Compliance with PHA Plans and Related Regulations	U.S. Department of Housing and Urban Development Office of Public and Indian Housing **Expires 4/30/2011**

PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-*Year and Annual* PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the___ 5-Year and/or_X_Annual PHA Plan for the PHA fiscal year beginning 1/1/12*, hereinafter referred to as" the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. ~~The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan~~. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
   - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
   - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
   - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
   - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
   - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
    (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
    (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
    (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Cuyahoga Metropolitan Housing Authority — OH003

PHA Name — PHA Number/HA Code

_____ 5-Year PHA Plan for Fiscal Years 20____ - 20____

__X__ Annual PHA Plan for Fiscal Years 20_12_ - 20____

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Ronald V. Johnson, Jr.	Board Chairman
Signature	Date 10/5/11

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Cuyahoga Metropolitan Housing Authority

Program/Activity Receiving Federal Grant Funding

Public Housing Agency Plan for FY2012, including FY2012 Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

All CMHA locations, including:
Administrative Offices - 8120 Kinsman Road, Cleveland, OH 44104;
Central Maintenance - 8123 Preble Avenue, Cleveland, OH 44104;
CMHA Police - 5715 Woodland Avenue, Cleveland, OH 44104;
Carl B. Stokes Social Services Mall - 6001 Woodland Avenue, Cleveland, OH 44104;
and list of attached Public Housing properties.

Check here ☐ if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Jeffery K. Patterson	Acting Chief Executive Officer
Signature X	Date 10-10-11

form **HUD-50070** (3/98)
ref. Handbooks 7417.1, 7475.13, 7485.1 & .3

Cuyahoga MHA Public Housing Locations

Estate	OH#	Address	City	ZIP
Low Income Public Housing:				
Addison Square	3034	7400 Wade Park Rd.	Cleveland	44103
Addison Townhouses	3032	1215 East 79th St.	Cleveland	44103
Apthorp	3037	12900 Superior Ave.	East Cleveland	44112
Beachcrest	3035	16600 Lake Shore Blvd.	Cleveland	44110
Bellaire Rd. Apts.	3116	13609 Bellaire Rd.	Cleveland	44135
Bellaire Gardens	3033	12555 Bellaire Rd.	Cleveland	44135
Bellaire Townhouses	3071	12555 Bellaire Rd.	Cleveland	44135
Bohn Tower	3042	1300 Superior Ave.	Cleveland	44114
Carver Park	3007	2370 Unwin Rd.	Cleveland	44104
Cedar Extension Family	3011	2540 Central Ave.	Cleveland	44115
Cedar Extension Hi-rise	3012	2320 East 30th St.	Cleveland	44115
Crestview	3017	1300 Crestline Ave.	Cleveland	44109
Eastside Homes (CHN)	3112	various	Cleveland	44104
Euclid Beach	3052	16001 Euclid Beach Blvd.	Cleveland	44110
Fairway Manor	3077	17815 Fairway Dr.	Cleveland	44135
Garden Valley	3013	7102 Port Ave.	Cleveland	44104
Gordon Square (CHN)	3113	6518 Detroit Ave.	Cleveland	44102
Harvard Townhouses	3045	11214 Harvard Ave.	Cleveland	44105
Heritage View	3123	7230 Kinsman Rd.	Cleveland	44104
Jefferson-West 5th	3050	2543 West 7th St.	Cleveland	44113
King Kennedy North Hi-rise	3026	2501 East 59th St.	Cleveland	44104
King Kennedy South Family	3018	6001 Woodland Ave.	Cleveland	44104
King Kennedy South Hi-rise	3019	6001 Woodland Ave.	Cleveland	44104
Lakeview Terrace	3016	2700 Washington Ave.	Cleveland	44113
Lakeview Tower	3031	2700 Washington Ave.	Cleveland	44113
Landon	3038	9701 Landon Ave.	Cleveland	44102
LaRonde	3030	12024 Shaker Blvd.	Cleveland	44120
Lorain Square	3040	16321 Lorain Ave.	Cleveland	44111
Manhattan Tower	3028	2885 West 14th St.	Cleveland	44113
Miles Elmarge	3041	10304 Miles Ave.	Cleveland	44105
Mt. Auburn	3039	3061 East 93rd St.	Cleveland	44104
NOAH-East	3072	9500 Wade Park Ave.	Cleveland	44103
Oakwood Gardens	3074	23065 Broadway Ave.	Oakwood Village	44146
Oakwood Villas	3054	23065 Broadway Ave.	Oakwood Village	44146
Olde Cedar	3014	2202 East 30th St.	Cleveland	44115
Outhwaite	3003	2452 East 46th St.	Cleveland	44104
Park Denison	3029	4016 Denison Ave.	Cleveland	44109
Phoenix Village	3109	2501 East 59th St.	Cleveland	44104
Puritas Gardens & Ext.	3056	13442 Puritas Ave.	Cleveland	44135
Riverside Park & RP Homes	3008	17800 Parkmount Ave.	Cleveland	44135
Riverview Replacement Scat.	3118	various	Cleveland	
Riverview Towers & Family	3025	1791 West 25th St.	Cleveland	44113
Scattered Homes	3106	various	Cleveland	
Scattered Rehabilitation	3073	various	Cleveland	
Scattered Townhomes	3075	various	Cleveland	
Scranton Castle	3036	2000 Castle Ave.	Cleveland	44113
Springbrook	3022	1675 Ansel Rd.	Cleveland	44106
Tremont Pointe	3121	2560 West 6th St.	Cleveland	44113
Turnkey Scattered	3126	various	Cleveland	
Union Court (CHN)	3112	13511 Union Ave.	Cleveland	44104
Union Square	3044	3495 East 98th St.	Cleveland	44104
Wade Apts.	3021	9500 Wade Park Ave.	Cleveland	44106
Walton Place	3038	2900 Walton Ave.	Cleveland	44113
West Boulevard	3053	9520 Detroit Ave.	Cleveland	44102
Westside Homes (CHN)	3111	various	Cleveland	
Willson Apts. Hi-rise & Family	3024	1919 East 55th St.	Cleveland	44103
Woodhill Homes	3004	2567 Woodhill Rd.	Cleveland	44104
Woodhill Shale/Scattered	3006	2567 Woodhill Rd.	Cleveland	44104
CMHA Owned or Managed Section 8:				
Ambleside	3080	2190 Ambleside Rd.	Cleveland	44106
Severance	3081	25 Severance Circle	Cleveland Heights	44118
Quarrytown	3082	55 West Bagley Rd.	Berea	44017
Woody Woods		7302 Hough Ave.	Cleveland	44103

OMB Approval No. 2577-0157 (Exp. 3/31/2010)

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Applicant Name

Cuyahoga Metropolitan Housing Authority

Program/Activity Receiving Federal Grant Funding

Public Housing Agency Plan for FY2012, including FY2012 Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Jeffery K. Patterson	Acting Chief Executive Officer

Signature	Date (mm/dd/yyyy)
	10-10-11

Previous edition is obsolete

DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB
0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

1. Type of Federal Action:	2. Status of Federal Action:	3. Report Type:
[b] a. contract b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	[b] a. bid/offer/application b. initial award c. post-award	[a] a. initial filing b. material change **For Material Change Only:** year _____ quarter _____ date of last report _____

4. Name and Address of Reporting Entity:	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:
[x] Prime [ ] Subawardee Tier _____, *if known*: **Congressional District**, *if known*: Ohio 10 & 11	**Congressional District**, *if known*:
6. Federal Department/Agency: U.S. Department of Housing & Urban Development	**7. Federal Program Name/Description:** Capital Fund Program for FY2012 CFDA Number, *if applicable*: _____
8. Federal Action Number, *if known*:	**9. Award Amount**, *if known*: $
10. a. Name and Address of Lobbying Registrant (*if individual, last name, first name, MI*):	**b. Individuals Performing Services** (*including address if different from No. 10a*) (*last name, first name, MI*):

11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Signature: [signature]
Print Name: Jeffery K. Patterson
Title: Acting Chief Executive Officer
Telephone No.: 216-271-2052 Date: 10-10-11

Federal Use Only:

Authorized for Local Reproduction
Standard Form LLL (Rev. 7-97)

Cuyahoga Metropolitan Housing Authority

CFP Grant: OH12P00350106

P&E Report: 6/30/2011

ual Statement/Performance and Evaluation Report
prehensive Grant Program (CGP)
t I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Name	Comprehensive Grant Number	FFY of Grant Approval
AHOGA METROPOLITAN HOUSING AUTHORITY	OH12P00350106	2006

Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/11

Final Performance and Evaluation Report

e No.	Summary by Development Account		Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds		0	0	0	0
2	1406	Operations (May not exceed 10% of line 20)	1,526,201	874,302	874,299	874,299
3	1408	Management Improvement	4,505,219	4,476,683	4,476,683	4,476,683
4	1410	Administration	2,468,613	2,383,806	2,383,806	2,383,806
5	1411	Audit	0	0	0	0
6	1415	Liquidated Damages	0	0	0	0
7	1430	Fees & Costs	350,000	1,971,005	1,971,117	1,971,005
8	1440	Site Acquisition	0	0	0	0
9	1450	Site Improvement	2,038,500	2,231,832	2,231,845	2,231,829
10	1460	Dwelling Structures	10,288,235	10,306,987	9,905,750	9,953,053
11	1465.1	Dwelling Equipment - Nonexpendable	300,000	352,207	352,208	352,208
12	1470	Nondwelling Structures	627,000	299,765	299,766	257,750
13	1475	Nondwelling Equipment	365,000	523,259	513,807	524,209
14	1485	Demolition	20,000	0	0	0
15	1490	Replacement Reserve	1,250,000	1,236,251	1,236,251	1,236,251
16	1492	Moving to Work Demonstration	0	0	0	0
17	1495.1	Relocation Costs	137,000	30,036	30,036	30,036
18	1498	Mod Used for Development	250,000	0	0	0
19	1502	Contingency (may not exceed 8% of line 20)	560,365	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)		24,686,133	24,686,133	24,275,567	24,291,129
21	Amt of line 20 Related to LBP Activities		0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance		0	0	0	0
23	Amt of line 20 Related to Security		0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures		0	0	0	0

ature of Executive Director Date

Signature of Public Housing Director Date

o be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

elopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	AGENCY WIDE OPERATIONS	1406		1,526,201	874,302	874,299	874,299	
	PAC TRAINING/OTHER WORKSHOPS	1408		10,000	10,000	10,000	10,000	
	RESIDENT TRNG FOR SECTION 3 BUSINESS	1408		35,000	300	300	300	
	POLICE & SECURITY PERSONNEL	1408		4,440,219	4,450,150	4,450,150	4,450,150	
	CONSTRUCTION STAFF TRAINING	1408		20,000	16,233	16,233	16,233	
	AGENCY WIDE CFP COST ALLOCATION	1410		800,000	1,595,397	1,595,397	1,595,397	
	PHA WIDE ADMINISTRATION TOTAL	1410		1,668,613	788,409	788,409	788,409	
	CONSTRUCTION STAFF	1430		0	1,300,379	1,300,379	1,300,379	
	A/E SERVICE FOR VARIOUS PROJECTS	1430		350,000	6,568	6,568	6,568	
	ELEVATOR AGENCY WIDE FEES	1430		0	210,399	210,399	210,399	
	AGENCY WIDE PLAYGROUND UPGRADES	1450		80,000	7,945	7,945	7,945	
	SIDEWALK REPLACEMENTS	1450		400,000	46,625	46,625	46,625	
	AGENCY WIDE FENCE REPAIR	1450		100,000	1,720	1,720	1,720	

ature of Executive Director Date

Signature of Public Housing Director Date

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form HUD-52837 (09/98)
ref. Handbook 7485.3

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

elopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	RES. JOB TRAINING-REG. 1	1460		0	859,863	547,280	547,278	
	RES JOB TRAINING REG 2	1460		0	330,732	307,886	307,886	
	RES. JOB TRAINING-REG. 3	1460		0	479,439	429,565	429,565	
	DO THE RIGHT THING PROGRAM	1460		0	251,557	251,280	251,280	
	AGENCY WIDE VACANCY REDUCTION	1460		400,000	23,500	23,500	23,500	
	AGENCY WIDE ADA UPGRADES	1460		50,000	58,116	58,116	58,116	
	AGENCY WIDE STAIRWELLS	1460		100,000	4,575	4,575	4,575	
	AGENCY WIDE ELEVATOR UPGRADE	1460		1,344,234	0	0	0	
	AGENCY WIDE CARPET	1460		0	0	0	0	
	AGENCY WIDE EXTRAORD MAINTENANCE	1460		1,000,001	7,895	7,895	7,895	
	REPLACE OBSOLETE APPLIANCES	1465		300,000	0	0	0	
	AGENCY WIDE REPAIRS TO ND STRUCTURES	1470		125,000	35,512	35,512	34,797	
	PURCHASE 30 DUMPSTERS FOR VAR SITES	1475		75,000	39,027	39,027	39,027	

ıture of Executive Director Date

Signature of Public Housing Director Date

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form HUD-52837 (09/98)
ref. Handbook 7485.3

elopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	REPLACE 2 POLICE DEPT VEHICLES	1475		40,000	18,372	18,372	18,372	
	UPGRADE COMPUTER SYTEMS AT ESTATES	1475		50,000	34,732	34,732	34,732	
	CONSTRUCTION DPT SEVICES & SUPPLIES	1475		140,000	394,930	385,478	395,881	
	REPLACE 2 CONSTR DEPT VEHICLES	1475		30,000	25,314	25,314	25,314	
	LEAD EQUIPMENT/TESTING	1475		30,000	0	0	0	
	AGENCY WIDE LEVERAGING	1490		1,250,000	1,236,251	1,236,251	1,236,251	
	RESIDENT RELOCATION COSTS	1495		137,000	101	101	101	
	CONTINGENCY	1502		560,365	0	0	0	
	SUBTOTAL			15,061,633	13,108,343	12,713,309	12,722,995	
TTERED HOMES	REPAIR DRIVEWAYS/SIDEWALKS	1450		15,000	14,753	14,753	14,753	
	STRUCTURAL REPAIRS	1460		10,000	740	740	740	
	ROOF REPLACEMENT	1460		25,000	28,006	28,006	28,006	
	REPLACE WINDOWS	1460		20,000	30,879	30,879	27,379	
	WATERPROOF BASEMENTS	1460		5,000	0	0	0	

ature of Executive Director — Date

Signature of Public Housing Director — Date

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elopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CARPET REPLACEMENT	1460		0	668	668	668	
	PAINT EXTERIORS	1460		20,000	15,136	15,136	15,136	
	PORCH REPAIRS	1460		10,000	9,871	9,871	9,871	
	APPLIANCES	1465		0	624	624	624	
	SUBTOTAL			105,000	100,677	100,677	97,177	
)ENIX VILLAGE (KKN ')	WINDOW REPAIRS	1460		0	46,969	46,969	46,969	
	SUBTOTAL			0	46,969	46,969	46,969	
DON SQUARE (CHN)	COMP MOD OF 58 UNITS	1498		250,000	0	0	0	
	SUBTOTAL			250,000	0	0	0	
VER SCATTERED II SE 2)	INSTALL NEW FENCE	1450		250,000	0	0	0	
	INSTALL SECURITY CAMERAS	1450		115,000	3,740	3,740	3,740	
	SUBTOTAL			365,000	3,740	3,740	3,740	
HWAITE HOMES	A&E FEES SOLID WASTE DISPOSAL	1430		0	5,551	5,551	5,551	

ature of Executive Director — Date

Signature of Public Housing Director — Date

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elopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	A&E STOKES MALL	1430		0	59,346	59,346	59,346	
	TREE TRIMMING/LANDSCAPING	1450		0	3,457	3,457	3,457	
	SPLASH PARK SIGNAGE	1450		0	18,553	18,553	18,553	
	INSTALL EXTERIOR LIGHTING	1450		25,000	5,388	5,388	5,388	
	FENCING	1450		0	9,839	9,839	9,839	
	REPAIR CONCRETE STAIRS & STOOPS	1450		50,000	119,351	119,351	119,351	
	ADA UPGRADES	1460		0	2,184	2,184	2,183	
	ELECTRICAL/LIGHTING	1460		0	4,725	4,725	4,725	
	INSTALL SPIGOTS & REPLACE TRUNK LINE	1460		25,000	9,442	9,442	9,442	
	WINDOW REPLACEMENTS	1460		0	1,860	1,861	1,861	
	INTERIOR/EXTERIOR REPAIRS ON BLDG 1	1460		500,000	724,972	724,972	724,972	
	PFO UNITS	1460		0	28,005	28,005	28,005	
	APPLIANCES	1465		0	18,102	18,102	18,102	
	RENOV GYM/DAYCARE AT STOKES COMM CTR	1470		250,000	45,412	45,412	45,412	
	SUBTOTAL			850,000	1,056,187	1,056,189	1,056,188	

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U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

elopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
DHILL HOMES	LANDSCAPING	1450		100,000	46,233	46,233	46,233	
	PLAYGROUND EQUIPMENT	1450		0	3,295	3,295	3,295	
	CONCRETE REPLACEMENT	1450		0	23,496	23,496	23,496	
	FENCING	1450		0	5,247	5,247	5,247	
	PFO UNITS	1460		0	2,619	2,619	2,619	
	ELECTRICAL REPAIRS	1460		0	1,171	1,171	1,171	
	PLUMBING REPAIRS	1460		0	121,425	121,425	121,425	
	STEEL STAIRWELL REINFORCEMENT	1460		0	0	0	0	
	UPGRADE SHOWERS	1460		150,000	1,175,996	1,175,996	1,175,996	
	PFO UNITS	1460		0	290,748	290,748	290,748	
	APPLIANCES	1465		0	12,332	12,332	12,332	
	RENOVATE MANAGEMENT OFFICE	1470		75,000	25,920	25,920	25,920	
	SUBTOTAL			325,000	1,708,482	1,708,483	1,708,483	
DHILL SCATTERED	LANDSCAPING	1450		20,000	8,370	8,370	8,370	
	CONCRETE REPLACEMENT	1450		0	14,882	14,882	14,882	
	REPLACE LATERALS	1450		7,500	0	0	0	

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form HUD-52837 (09/98)
ref. Handbook 7485.3

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	FENCING	1450		0	391	391	391	
	STRUCTURAL REPAIRS	1460		20,000	1,243	1,243	1,243	
	WINDOW REPLACEMENT	1460		0	11,865	11,865	11,865	
	REPLACE SIDING	1460		75,000	38,619	38,619	38,619	
	REPAIR SIDING BALDWIN/NEW WOODLAND	1460		20,000	0	0	0	
	UPGRADE BATHROOMS	1460		15,000	0	0	0	
	PFO UNITS	1460		0	88,976	88,976	88,976	
	INTERIOR STEP REPAIRS	1460		20,000	0	0	0	
	APPLIANCES	1465		0	1,510	1,510	1,510	
	SUBTOTAL			177,500	165,856	165,856	165,856	
VER PARK	A&E FEES	1430		0	2,184	2,184	2,184	
	LANDSCAPING	1450		75,000	50,242	50,242	50,242	
	PLAYGROUND EQUIPMENT	1450		0	2,455	2,455	2,455	
	CONCRETE REPLACEMENT	1450		0	3,608	3,608	3,608	
	FENCING	1450		0	37,764	37,764	37,764	
	TRASH ENCLOSURES	1450		75,000	0	0	0	
	ADA UPGRADES	1460		0	5,000	5,000	5,000	

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	TUCKPOINT BUILDINGS A/B BLOCK	1460		70,000	17,010	17,010	17,010	
	ELECTRICAL/LIGHTING	1460		0	43,698	43,698	43,698	
	INSTALL SPIGOTS/REPLC TRUCK LINES	1460		25,000	0	0	0	
	REPLACE ROOFS ON A BLOCK BUILDINGS	1460		600,000	1,006,235	1,006,235	1,006,235	
	INSTALL SECUR SCREEN DOORS A/B BLOCK	1460		25,000	49,446	49,446	49,446	
	STAIRWELL REPAIRS ON WALKUPS	1460		90,000	6,525	6,525	6,525	
	CANOPY REPAIRS IN A/B BLOCK	1460		40,000	0	0	0	
	PFO UNITS	1460		0	10,853	10,853	10,853	
	RELINE STORAGE TANKS A&B BLOCK	1460		5,000	0	0	0	
	INSTALL NEW RISERS/SHUT-OFF VALVES	1460		10,000	5,385	5,385	5,385	
	APPLIANCES	1465		0	23,671	23,671	23,671	
	SUBTOTAL			1,015,000	1,264,076	1,264,077	1,264,077	
ERSIDE PARK	ADA A&E FEES	1430		0	3,520	3,520	3,520	

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	A&E DESIGN FOR UNIT MODS ADA	1430		0	14,835	14,835	14,835	
	LANDSCAPING	1450		25,000	25,600	25,600	25,600	
	SPLASH PARK SIGNAGE	1450		0	46,789	46,788	46,788	
	SIDEWALK REPAIRS	1450		40,000	89,338	89,338	89,338	
	CONSTRUCT CONCRETE PATIOS	1450		70,000	69,794	69,794	69,794	
	PAVE PARKING LOTS	1450		50,000	0	0	0	
	FENCE REPLACEMENT/REPAIR	1450		0	4,700	4,699	4,699	
	REPLACE GAS LINES	1450		25,000	41,760	41,760	41,760	
	PFO UNITS	1460		0	32,764	32,764	32,764	
	ADA UPGRADES	1460		0	2,972	2,972	2,972	
	REPLACE SIDING AND SHUTTERS	1460		10,000	0	0	0	
	CAPENTRY	1460		0	1,449	1,449	1,449	
	PFO UNITS	1460		0	157,283	157,283	157,283	
	REPLACE 10 ENTRANCE DOORS ANNUALLY	1460		8,000	413	413	413	

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	COMMERCIAL KITCHEN HOOD	1470		0	48,218	48,218	48,218	
	SUBTOTAL			228,000	562,479	562,480	562,480	
AR EXT FAMILY	A&E SOLID WASTE COLLECTION	1430		0	12,830	12,830	12,830	
	A&E FEES PARKING LOT	1430		0	35,670	35,670	35,670	
	REPAIR/INSTALL NEW COMPACTOR (F)	1450		50,000	11,688	11,688	11,688	
	LANDSCAPING	1450		0	2,701	2,701	2,701	
	PLAY/RECREATION EQUIPMENT	1450		0	2,620	2,620	2,620	
	FENCE REPLACEMENT	1450		0	5,469	5,469	5,469	
	RELINE ALL STORAGE TANKS	1450		20,000	0	0	0	
	ELECTRICAL REPAIRS	1460		0	213	213	213	
	PLUMBING REPAIRS	1460		0	3,319	3,319	3,319	
	REPLACE PRESSURE SWITCHES	1460		5,000	750	750	750	
	REPLACE ROOFS ON 9 BUILDINGS (F)	1460		300,000	25,980	25,980	25,980	
	PFO UNITS	1460		0	88,730	88,730	88,730	

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	SUBTOTAL			375,000	189,970	189,970	189,970	
RDEN VALLEY	A&E FEES MASTER PLAN	1430		0	7,176	7,176	7,176	
	PLAYGROUND EQUIPMENT	1450		0	1,283	1,283	1,283	
	REPAIR OR REPLACE MAILBOXES	1450		30,000	18,955	18,955	18,955	
	FENCING	1450		0	709	709	709	
	PLUMBING REPAIRS	1460		40,000	0	0	0	
	REPLACE SCREEN DOORS	1460		10,000	9,800	9,800	9,800	
	REPLACE SIDING ON ROW HOUSES	1460		10,000	0	0	0	
	PFO UNITS	1460		0	18,087	18,087	18,087	
	REPAIR ENTRY DOORS AND INTERCOMS	1460		40,000	46,099	46,099	46,099	
	RELOCATION COSTS	1495		0	18,735	18,735	18,735	
	SUBTOTAL			130,000	120,844	120,842	120,842	
E CEDAR	A&E MAILBOX FEES	1430		0	11,497	11,497	11,497	
	SPLASH PARK SIGNATURE	1450		0	15,444	15,444	15,444	
	FENCING	1450		0	3,878	3,878	3,878	

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	BALCONY REPAIRS	1460		200,000	743	743	743	
	REPLACE ROOF ON BUILDING D	1460		210,000	0	0	0	
	WINDOW & WINDOW SCREEN REPLACEMENTS	1460		255,000	0	0	0	
	STAIRWELL REPAIRS	1460		150,000	88,893	88,893	88,893	
	REPAIR CONCRETE IN BASEMENTS	1460		10,000	0	0	0	
	PFO VANDALIZED UNITS	1460		0	136,142	136,142	136,142	
	INSTALL LOCKS ON UTILITY DOORS	1460		10,000	730	730	730	
	APPLIANCES	1465		0	24,052	24,052	24,052	
	SUBTOTAL			835,000	281,379	281,379	281,379	
HWAITE HOMES II	ELECTRICAL UPGRADES	1460		30,000	7,206	7,206	7,206	
	TUCKPOINT BUILDINGS	1460		50,000	67,263	67,263	67,263	
	SUBTOTAL			80,000	74,469	74,469	74,469	
EVIEW TERRACE	REHAB 66 UNITS	1430		0	85,595	85,595	85,595	
	LANDSCAPE IMPROVEMENTS	1450		25,000	22,519	22,519	22,519	
	PLAYGROUND EQUIPMENT	1450		0	11,738	11,738	11,738	

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U.S. Department of Housing
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OMB Approval No. 2577-0157
(exp. 06/30/2005)

ɜlopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CONCRETE REPAIR	1450		0	10,288	10,288	10,288	
	MAILBOX REPLACEMENT	1450		30,000	5,661	5,661	5,661	
	FENCE REPLACEMENT	1450		0	2,817	2,817	2,817	
	SITE RENOVATIONS	1450		0	1,199,184	1,199,184	1,199,184	
	PFO UNITS	1460		0	177,366	177,366	177,366	
	TUCKPOINT BUILDINGS	1460		70,000	121,515	121,515	121,515	
	WINDOW REPLACEMENT	1460		0	2,554	2,554	2,554	
	INTERIOR/EXTERIOR REPAIR	1460		1,000,000	21,787	21,787	21,787	
	REPLACE HALLWAY STAIRS	1460		35,000	22,808	22,808	22,808	
	WATERPROOF BUILDING	1460		0	44,750	44,750	44,750	
	CARPENTRY	1460		0	1,675	1,675	1,675	
	KITCHEN UPGRADES	1460		0	2,173	2,173	2,173	
	PFO UNITS	1460		0	267,166	267,166	267,166	
	APPLIANCES	1465		0	7,111	7,111	7,111	
	OFFICE RENOVATIONS	1470		0	11,605	11,605	11,605	
	CONSTRUCT NEW LAUNDRY ROOM	1470		60,000	0	0	0	
	SUBTOTAL			1,220,000	2,018,312	2,018,314	2,018,314	

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form HUD-52837 (09/98)
ref. Handbook 7485.3

U.S. Department of Housing
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ESTVIEW APTS	CONCRETE REPAIRS	1450		0	3,037	3,038	3,038	
	ADA REQUIREMENT	1460		0	741	741	741	
	REPLACE CARPETING	1460		10,000	0	0	0	
	REPLACE ALL MAIN ENTRY DOORS	1460		40,000	4,585	4,585	4,585	
	APPLIANCES	1465		0	1,304	1,304	1,304	
	SUBTOTAL			50,000	9,667	9,667	9,667	
G KENNEDY SF	LANDSCAPE IMPROVEMENTS	1450		20,000	748	748	748	
	PLAYGROUND UPGRADE	1450		0	460	460	460	
	FENCING	1450		0	8,200	8,200	8,200	
	PFO UNITS	1460		0	5,659	5,659	5,659	
	PLUMBING UPGRADES	1460		50,000	9,093	9,093	9,093	
	REPLACE TILE ON FIRST FLOOR	1460		25,000	690	690	690	
	PFO UNITS	1460		0	55,636	55,636	55,636	
	PAINT ALL COMMON AREAS STOKES MALL	1460		30,000	3,113	3,113	3,113	
	APPLIANCES	1465		0	12,003	12,003	12,003	
	BOYS & GIRLS CLUB	1470		0	1,480	1,480	1,480	

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	SUBTOTAL			125,000	97,082	97,083	97,083	
DE APARTMENTS	PLAYGROUND EQUIPMENT	1450		0	775	775	775	
	ASPHALT PARKING LOT	1450		10,000	4,252	4,252	4,252	
	EXTERIOR BUILDING REPAIRS	1460		50,000	30,360	30,360	30,360	
	ELEVATOR MODERNIZATION	1460		0	5,518	5,518	5,518	
	INSTALL SHOWERS FOR NONMOD UNITS	1460		75,000	6,335	6,335	6,326	
	INSTALL NEW COMPACTOR	1460		8,000	18,367	18,367	18,355	
	APPLIANCES	1465		0	12,628	12,628	12,628	
	SUBTOTAL			143,000	78,235	78,235	78,214	
INGBROOK	A&E ROOF REPAIRS	1430		0	24,984	24,984	24,984	
	LANDSCAPE IMPROVEMENTS	1450		20,000	654	654	654	
	UPGRADE PLAY AREA FOR FAMILY UNITS	1450		25,000	0	0	0	
	ADA REQUIREMENTS	1460		0	580	580	580	
	UPGRADE LOBBY	1460		8,000	0	0	0	
	REPLACE ROOFS	1460		210,000	0	0	0	

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	SCREEN DOORS	1460		0	28,875	28,875	28,875	
	ELEVATOR MODERNIZATION	1460		0	30,496	30,496	30,496	
	INSTALL SHOWERS IN NONMOD UNITS	1460		75,000	13,135	13,135	13,256	
	CONCRETE & MASONRY REPAIRS	1460		50,000	13,720	13,720	13,720	
	APPLIANCES	1465		0	15,493	15,493	15,493	
	SUBTOTAL			388,000	127,937	127,937	128,058	
LSON TOWER	LANDSCAPE DESIGN A&E FEES	1430		0	10,390	10,390	10,390	
	SITE IMPROVEMENTS	1450		75,000	35,042	35,042	35,042	
	PLUMBING REPAIRS	1460		0	78,177	78,177	78,177	
	REPLACE WINDOW SCREENS IN FAMILY	1460		20,000	8,701	8,701	8,701	
	ELEVATOR MODERNIZATION	1460		0	162,404	162,404	358,854	
	FLOORING	1460		0	89,292	89,292	89,292	
	HOT WATER HOLDING TANKS	1460		0	161,645	161,646	161,646	
	REPLACE HOT WATER TANKS FOR FAMILY	1460		5,000	1,631	1,631	1,631	
	APPLIANCES	1465		0	37,063	37,063	37,063	

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	DEMOLISH INCINERATOR BUILDING	1485		20,000	0	0	0	
	SUBTOTAL			120,000	584,345	584,345	780,795	
/ERVIEW TOWER	PARKING LOT EXPANSION	1430		0	43,925	44,037	43,925	
	A&E HEATING FEES	1430		0	7,100	7,100	7,100	
	LANDSCAPING (F)	1450		8,000	18,150	18,150	18,150	
	LIGHTING REPAIS	1460		0	946	946	946	
	FIRE ALARM REPLACEMENT	1460		0	24,746	24,746	24,746	
	REPLACE BOILER	1460		15,000	11,331	2,381	11,331	
	PFO UNITS	1460		0	89,013	89,013	89,013	
	REPLACE BOOSTER PUMP SYSTEM	1460		18,000	9,717	9,717	9,717	
	APPLIANCES	1465		0	27,298	27,298	27,298	
	COMPACTION CONTAINERS	1475		0	7,666	7,666	7,666	
	SUBTOTAL			41,000	239,892	231,053	239,892	
G KENNEDY NF	LOBBY RENOVATIONS A&E FEES	1430		0	5,876	5,876	5,876	
	SITE IMPROVEMENTS FOR COURTYARD AREA	1450		25,000	16,144	16,144	16,144	

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	PLAYGROUND EQUIPMENT	1450		0	837	837	837	
	INSTALL NEW LATERALS	1450		9,000	0	0	0	
	FENCE REPLACEMENT	1450		0	4,264	4,264	4,264	
	UPGRADE PLUMBING IN EAST WING	1460		24,000	0	0	0	
	INSTALL EXHAUST SYSTEM LOBBY RSTRM	1460		5,000	0	0	0	
	LOBBY RENOVATIONS	1470		0	43,845	43,845	2,545	
	SUBTOTAL			63,000	70,966	70,966	29,666	
G KENNEDY NE	PFO UNITS	1460		0	3,359	3,359	3,359	
	APPLIANCES	1465		0	5,582	5,582	5,582	
	SUBTOTAL			0	8,941	8,942	8,942	
HATTAN	ADA UPGRADES	1460		0	188	188	188	
	CARPET REPLACEMENT	1460		2,000	0	0	0	
	INSTALL COMMON AREA A/C	1460		25,000	0	0	0	
	INSTALL ANDOVER KEY SYSTEM	1460		10,000	0	0	0	
	SUBTOTAL			37,000	188	188	188	

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›lopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
ɪK DENISON	REPLACE CARPET IN THREE UNITS	1460		3,000	749	749	749	
	INSTALL ANDOVER KEY SYSTEM	1460		10,000	0	0	0	
	APPLIANCES	1465		0	420	420	420	
	SUBTOTAL			13,000	1,169	1,169	1,169	
.ONDE APTS	STRUCTURAL EVALUATION	1430		0	8,539	8,539	8,539	
	REPLACE PEERLESS HEATING BOILER	1460		20,000	0	0	0	
	ELEVATOR MODERNIZATION	1460		0	81,756	81,756	81,756	
	REPAIR INTERIOR WALLS	1460		50,000	0	0	0	
	UPGRADE KITCHENS & BATHROOMS	1460		15,000	0	0	0	
	INSTALL NEW AIR CONDITIONER	1460		75,000	0	0	0	
	REPLACE LOBBY A/C UNIT	1460		10,000	0	0	0	
	APPLIANCES	1465		0	1,506	1,506	1,506	
	INSTALL CARPET IN COMM CTR/MGMT OFF	1470		0	745	745	745	
	SUBTOTAL			170,000	92,546	92,546	92,546	

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U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

elopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
EVIEW TOWER	UPGRADE ELECTRICAL SYSTEM	1460		10,000	963	963	963	
	UPGRADE BUILDING PLUMBING	1460		75,000	700	700	700	
	ELEVATOR MODERNIZATION	1460		0	88,249	88,249	64,379	
	APPLIANCE	1465		0	16,488	16,488	16,488	
	SUBTOTAL			85,000	106,400	106,400	82,530	
ISON TOWNHOUSES	TREE TRIMMING/LANDSCAPING	1450		0	755	755	755	
	PLAYGROUND EQUIPMENT	1450		0	1,953	1,953	1,953	
	CONCRETE REPLACEMENT	1450		0	2,325	2,325	2,325	
	TREE/LANDSCAPING	1450		0	650	650	650	
	INSTALL ENTRY & SCREEN DOORS	1460		25,000	23,639	23,639	23,639	
	WASTE CONTAINERS	1475		0	3,218	3,218	3,218	
	SUBTOTAL			25,000	32,540	32,540	32,540	
LAIRE GARDEN (A)	FENCING	1450		0	1,128	1,128	1,128	
	REDESIGN LOBBY OF B BUILDING	1460		40,000	25,482	25,482	25,482	

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form HUD-52837 (09/98)
ref. Handbook 7485.3

elopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CCTV/TIMECLOCK	1460		0	1,470	1,470	1,470	
	ELEVATOR MODERNIZATION	1460		0	103,367	103,367	103,367	
	REPLACE CARPETING IN 40 UNITS	1460		40,000	0	0	0	
	INSTALL A/C IN A BUILDING	1460		40,000	17,423	17,423	17,423	
	APPLIANCES	1465		0	12,088	12,088	12,088	
	RELOCATION COSTS / ELEVATOR	1495		0	11,200	11,200	11,200	
	SUBTOTAL			120,000	172,158	172,158	172,158	
ISON SQUARE	CONCRETE REPAIRS	1450		0	2,288	2,288	2,288	
	EXTERIOR BLDG & ENTRYWAY REPAIRS	1460		70,000	9,210	9,210	9,210	
	ROOF REPLACEMENTS	1460		0	378	378	378	
	ELEVATOR MODERNIZATION	1460		0	49,043	49,043	49,043	
	UPGRADE COMMUNITY ROOM	1470		25,000	0	0	0	
	SUBTOTAL			95,000	60,919	60,919	60,919	
CHCREST	CONCRETE REPLACEMENT	1450		0	3,141	3,141	3,141	

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elopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	INSTALL SECURITY CAMERAS GOLDEN AGE2	1450		15,000	25,344	25,344	25,343	
	HANICAP BATHROOM REPAIRS	1460		0	3,953	3,953	3,953	
	REPLACE CONVECTORS IN A & B BLDGS	1460		20,000	4,335	4,335	4,335	
	ELEVATOR MODERNIZATION	1460		0	132,994	132,994	0	
	INVESTIGATE/REPAIR LOBBY WATER LEAKS	1460		20,000	0	0	0	
	CARPETING	1460		0	30,529	30,529	30,529	
	PFO UNITS - BEACHCREST	1460		0	136	136	136	
	REPLACE ZONE VALVES A & B BLDG	1460		15,000	3,532	3,532	3,532	
	APPLIANCES	1465		0	27,761	27,761	27,761	
	GOLDEN AGE CENTER REPAIRS	1470		0	19,251	19,251	19,251	
	SUBTOTAL			70,000	250,976	250,976	117,982	
ANTON CASTLE/EXT	A&E EXTERIOR REPAIRS	1430		0	25,302	25,302	25,302	
	EXTERIOR BUILDING REPAIR	1460		120,000	0	0	0	
	ELEVATOR MODERNIZATION	1460		0	104,575	104,575	106,745	

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	CARPET	1460		0	0	0	0	
	APPLIANCES	1465		0	6,451	6,451	6,451	
	COMMUNITY ROOM RENOVATIONS	1470		0	24,347	24,347	24,347	
	SUBTOTAL			120,000	160,675	160,675	162,845	
THORP TOWER	REPLACE UNIT CARPETING IN 20 UNITS	1460		20,000	4,408	4,408	4,408	
	REPLACE APPLIANCES	1465		0	1,789	1,789	1,789	
	SUBTOTAL			20,000	6,197	6,197	6,197	
TON-LANDON	REPLACE CARPET	1460		0	5,277	5,277	5,277	
	APPLIANCES	1465		0	624	624	624	
	SUBTOTAL			0	5,901	5,901	5,901	
NT AUBURN	ROOF REPAIRS A&E	1430		0	2,799	2,799	2,799	
	INSTALL NEW LATERALS	1450		7,500	0	0	0	
	ADA PUSH BUTTON DOORS	1460		0	2,564	2,564	2,564	
	REPLACE UNIT CARPETING	1460		10,000	4,930	4,930	4,930	
	PFO UNITS	1460		0	956	956	956	

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elopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	REPLACE EMERGENCY GENERATOR	1460		125,000	44,466	44,466	44,466	
	APPLIANCES	1465		0	1,802	1,802	1,802	
	SUBTOTAL			142,500	57,517	57,517	57,517	
AIN SQUARE	CONCRETE REPAIRS	1450		25,000	8,237	8,237	8,237	
	REPLACE CARPETING IN 8 UNITS	1460		8,000	0	0	0	
	REPLACE KITCHEN CABINETS/COUNTERTOPS	1460		8,000	0	0	0	
	ENTRANCE DOORS	1460		0	19,846	19,846	19,846	
	APPLIANCES	1465		0	3,627	3,627	3,627	
	SUBTOTAL			41,000	31,710	31,709	31,709	
ES ELMARGE	CONCRETE REPLACEMENT	1450		0	2,139	2,139	2,139	
	CCTV/TIMECLOCKS	1460		0	0	0	0	
	ROOF REPLACEMENT	1460		400,000	20,635	20,635	20,635	
	ELEVATOR MODERNIZATION	1460		0	93,196	93,196	93,196	
	REPLACE CARPET 20 UNITS ANNUALLY	1460		10,000	8,088	8,088	8,088	

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	REPLACE CARET/INSTALL TILE 1ST FLOOR	1460		35,000	0	0	0	
	REPLACE EMERGENCY GENERATOR	1460		125,000	748	748	748	
	DOOR REPLACEMENT	1460		0	723	723	723	
	APPLIANCES	1465		0	4,123	4,123	4,123	
	SUBTOTAL			570,000	129,652	129,653	129,653	
N TOWER	UPGRADE WINDOWS	1460		20,000	0	0	0	
	ELEVATOR MODERNIZATION	1460		0	136,927	136,927	136,927	
	REPLACE CARPETING	1460		0	7,063	7,063	7,063	
	UPGRADE OVERHANG LIGHTING	1460		5,000	5,130	5,130	5,130	
	REPAIR MASONRY ON 1ST FL EXTERIORS	1460		75,000	60,008	60,008	60,008	
	REPLACE APPLIANCES	1465		0	8,936	8,936	8,936	
	UPGRADE DOORS IN COMMUNITY AREA	1470		2,000	750	750	750	
	SUBTOTAL			102,000	218,814	218,813	218,813	
ON SQUARE	CONCRETE REPAIRS	1450		0	753	768	753	

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	INSTALL SPEED BUMPS FOR SAFETY	1460		0	750	750	750	
	EXTERIOR BUILDING REPAIRS	1460		120,000	117,965	117,965	117,965	
	ELEVATOR MODERNIZATION	1460		0	346,507	346,507	346,507	
	CARPET REPLACEMENT	1460		0	7,861	7,861	7,861	
	APPLIANCES	1465		0	3,206	3,206	3,206	
	SUBTOTAL			120,000	477,042	477,057	477,041	
VARD TOWNHOUSES	REPAVE PARKING LOTS	1450		15,000	749	749	749	
	REPLACE SECURITY DOORS	1460		13,000	0	0	0	
	REPAIR SIDING	1460		20,000	0	0	0	
	APPLIANCES	1465		0	948	948	948	
	SUBTOTAL			48,000	1,697	1,697	1,697	
FERSON WEST 5TH	SITE IMPROVEMENTS	1450		20,000	0	0	0	
	REPAIR SIDING	1460		20,000	0	0	0	
	APPLIANCES	1465		0	218	218	218	
	SUBTOTAL			40,000	218	218	218	

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:LID BEACH GARDENS	UPGRADE PLUMBING	1460		15,000	1,395	1,395	1,395	
	REPLACE 3"HEATING LINE	1460		10,000	0	0	0	
	REPLACE CARPET IN 20 UNITS	1460		10,000	4,318	4,318	4,318	
	APPLIANCES	1465		0	6,693	6,693	6,693	
	REPLACE OFFICE AIR CONDITIONERS	1470		5,000	4,523	4,523	4,523	
	REPLACE CEILING TILES COMMUNITY ROOM	1470		15,000	6,341	6,341	6,341	
	SUBTOTAL			55,000	23,270	23,270	23,270	
T BOULEVARD	EXTERIOR BUILDING REPAIRS	1460		40,000	1,487	1,487	1,487	
	REPLACE CARPET 20 UNITS ANNUALLY	1460		20,000	11,516	11,516	11,516	
	APPLIANCES	1465		0	5,295	5,295	5,295	
	SUBTOTAL			60,000	18,298	18,298	18,298	
WOOD VILLAS	ADA UPGRADES	1460		0	0	0	0	
	REPLACE SCREEN DOORS IN ALL UNITS	1460		10,000	7,800	7,800	7,800	

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	REPLACE CARPET IN 20 UNITS	1460		8,000	12,551	12,551	12,551	
	SIDING REPLACMENT	1460		0	0	0	0	
	REPLACE GUTTERS	1460		25,000	0	0	0	
	APPLIANCES	1465		0	17,939	17,939	17,939	
	SUBTOTAL			43,000	38,290	38,289	38,289	
.ITAS GARDENS	LANDSCAPE IMPROVEMENTS	1450		30,000	0	0	0	
	PFO UNITS	1460		0	1,068	1,068	1,068	
	EXTERIOR BUILDING REPAIRS	1460		10,000	0	0	0	
	ELECTRICAL REPAIRS	1460		0	963	963	963	
	REPLACE WINDOWS	1460		40,000	0	0	0	
	REPLACE CARPETING	1460		0	6,885	6,885	6,885	
	INSTALL NEW SIDING ON EXISTING UNITS	1460		60,000	238	237	237	
	APPLIANCES	1465		0	1,074	1,074	1,074	
	SUBTOTAL			140,000	10,228	10,228	10,228	
LAIRE TOWNHOMES	LANDSCAPE IMPROVEMENTS	1450		15,000	9,122	9,122	9,122	

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	PFO UNITS	1460		0	17,159	17,159	17,159	
	REGLAZE TUBS	1460		10,000	0	0	0	
	PFO UNITS	1460		0	141,925	141,925	141,925	
	REPLACE MORTISE LOCKSETS	1460		0	11,422	11,422	11,422	
	APPLIANCES	1465		0	212	212	212	
	REPAIR SHEDS	1470		20,000	0	0	0	
	SUBTOTAL			45,000	179,840	179,840	179,840	
.H EAST	REPLACE CARPETING	1460		0	1,595	1,593	1,593	
	APPLIANCES	1465		0	323	323	323	
	SUBTOTAL			0	1,918	1,917	1,917	
.TTERED REHAB	ADA FEES ROOF REPAIRS	1430		0	11,285	11,285	11,285	
	A&E FEES NEW HOMES	1430		0	69,806	69,806	69,806	
	REPAIR DRIVEWAYS/SIDEWALKS	1450		15,000	34,133	34,133	34,133	
	FENCE REPLACEMENT	1450		0	15,170	15,170	15,169	
	NON ROUTINE BUILDING REPAIRS	1460		0	67,535	67,535	67,535	

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	STRUCTURAL REPAIRS	1460		25,000	11,914	11,914	11,914	
	REPLACE ROOFS	1460		100,000	24,167	24,167	24,167	
	REPLACE WINDOWS	1460		40,000	21,588	21,588	21,588	
	WATERPROOF BASEMENTS	1460		15,000	23,350	23,350	23,350	
	REPLACE CARPETING	1460		0	15,085	15,085	15,085	
	REPLAC VINYL SIDING	1460		15,000	11,850	11,850	11,850	
	PAINT EXTERIORS	1460		50,000	13,415	6,708	6,708	
	PFO UNITS	1460		0	42,250	42,250	42,250	
	PORCH REPAIRS	1460		10,000	14,085	14,085	14,085	
	APPLIANCES	1465		0	3,714	3,714	3,714	
	REPAIR SHEDS	1470		25,000	31,816	31,817	31,816	
	SUBTOTAL			295,000	411,163	404,455	404,454	
WOOD GARDENS	WINDOW REPLACEMENTS	1460		0	52,498	52,498	52,498	
	CARPET	1460		0	4,328	4,328	4,328	
	REPLACE SIDING	1460		5,000	17,680	17,680	17,680	
	REPLACE KITCHEN CABINETS	1460		8,000	0	0	0	
	REPLACE GARAGE DOORS	1460		5,000	5,895	5,895	5,895	

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	REPLACE ENTRY DOORS	1460		40,000	0	0	0	
	APPLIANCES	1465		0	1,261	1,261	1,261	
	SUBTOTAL			58,000	81,662	81,662	81,662	
.TTERED TOWNHOUSES	FEES FOUNDATION SURVEY	1430		0	1,198	1,198	1,198	
	REPAIR DRIVEWAYS/SIDEWALKS	1450		25,000	3,368	3,368	3,368	
	STRUCTURAL REPAIRS	1460		25,000	7,354	7,354	7,354	
	ROOF REPLACEMENTS	1460		15,000	0	0	0	
	REPLACE WINDOWS	1460		20,000	0	0	0	
	WATERPROOF BASEMENTS	1460		20,000	0	0	0	
	CARPET REPLACEMENT	1460		0	5,130	5,130	5,130	
	REPLACE VINYL SIDING	1460		15,000	5,500	5,500	5,500	
	EXTERIOR BUILDING REPAIRS	1460		30,000	566	566	566	
	PORCH REPAIRS	1460		20,000	40,000	40,000	40,000	
	APPLIANCES	1465		0	1,677	1,677	1,677	
	REPAIR SHEDS	1470		25,000	0	0	0	
	SUBTOTAL			195,000	64,793	64,793	64,793	

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RWAY MANOR	LANDSCAPE/RESEED LAWN	1450		1,500	0	0	0	
	CCTV DIGITAL SECURITY	1460		0	7,281	7,281	7,281	
	WINDOW REPLACEMENT	1460		0	2,424	2,424	2,424	
	ELEVATOR MODERNIZATION	1460		0	49,897	49,897	49,897	
	REPLACE CARPET IN UNITS	1460		10,000	2,139	2,139	2,139	
	INSTALL A/C IN ALL UNITS	1460		15,000	23,578	23,578	23,578	
	REPLACE ENTRY DOOR	1460		3,000	4,926	4,926	4,926	
	APPLIANCES	1465		0	2,215	2,215	2,215	
	SUBTOTAL			29,500	92,460	92,460	92,460	
ERVIEW FAMILY	A&E FEES PARKING LOT	1430		0	4,251	4,251	4,251	
	PLAYGROUND EQUIPMENT	1450		0	2,333	2,333	2,333	
	FENCE REPLACEMENT	1450		0	5,392	5,392	5,392	
	PFO UNITS	1460		0	27,068	27,068	27,068	
	SUBTOTAL			0	39,044	39,044	39,044	
	GRAND TOTALS			24,686,133	24,686,133	24,275,567	24,291,129	

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	Funds Obligated End of Quarter			Funds Expended End of Quarter			
elopment Number/Name	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	Reasons for Revised Target Dates(2)
ATTERED HOMES							
DENIX VILLAGE (KKN 7)							
RDON SQUARE (CHN)							
RVER SCATTERED II ASE 2)							
HWAITE HOMES							
DHILL HOMES							
DHILL SCATTERED							
VER PARK							
ERSIDE PARK							
AR EXT FAMILY							
DEN VALLEY							
E CEDAR							
HWAITE HOMES II							
EVIEW TERRACE							
STVIEW APTS							
G KENNEDY SF							

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	Funds Obligated End of Quarter			Funds Expended End of Quarter			
lopment Number/Name	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	Reasons for Revised Target Dates(2)
E APARTMENTS							
INGBROOK							
LSON TOWER							
ERVIEW TOWER							
G KENNEDY NF							
G KENNEDY NE							
HATTAN							
K DENISON							
ONDE APTS							
EVIEW TOWER							
ISON TOWNHOUSES							
LAIRE GARDEN (A)							
ISON SQUARE							
CHCREST							
ANTON CASTLE/EXT							
HORP TOWER							
TON-LANDON							
NT AUBURN							

ature of Executive Director	Date	Signature of Public Housing Director	Date

To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

	Funds Obligated End of Quarter			Funds Expended End of Quarter			
lopment Number/Name	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	Reasons for Revised Target Dates(2)
AIN SQUARE							
ES ELMARGE							
N TOWER							
ON SQUARE							
VARD TOWNHOUSES							
FERSON WEST 5TH							
LID BEACH GARDENS							
T BOULEVARD							
WOOD VILLAS							
ITAS GARDENS							
LAIRE TOWNHOMES							
H EAST							
TTERED REHAB							
WOOD GARDENS							
TTERED TOWNHOUSES							
RWAY MANOR							
ERVIEW FAMILY							

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Cuyahoga Metropolitan Housing Authority

CFP Grant: OH12P00350107

P&E Report: 6/30/2011

al Statement/Performance and Evaluation Report
rehensive Grant Program (CGP)
I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

ame	Comprehensive Grant Number	FFY of Grant Approval
HOGA METROPOLITAN HOUSING AUTHORITY	OH12P00350107	2007

Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/11

Final Performance and Evaluation Report

No.	Summary by Development Account		Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds		0	0	0	0
2	1406	Operations (May not exceed 10% of line 20)	1,000,000	2,587,152	2,587,152	2,587,152
3	1408	Management Improvement	4,865,000	4,964,997	4,964,997	4,964,997
4	1410	Administration	2,587,153	2,587,153	2,587,153	2,587,153
5	1411	Audit	0	0	0	0
6	1415	Liquidated Damages	0	0	0	0
7	1430	Fees & Costs	1,430,000	2,072,047	2,071,803	2,084,072
8	1440	Site Acquisition	0	0	0	0
9	1450	Site Improvement	1,847,000	1,387,254	1,382,236	1,381,453
10	1460	Dwelling Structures	8,966,000	6,501,097	6,856,392	5,631,638
11	1465.1	Dwelling Equipment - Nonexpendable	300,000	280,228	280,228	280,237
12	1470	Nondwelling Structures	738,000	1,376,099	1,264,360	1,376,098
13	1475	Nondwelling Equipment	365,000	739,717	738,207	740,293
14	1485	Demolition	600,000	1,488,060	1,488,060	1,488,060
15	1490	Replacement Reserve	1,231,523	1,231,523	1,231,523	1,231,523
16	1492	Moving to Work Demonstration	0	0	0	0
17	1495.1	Relocation Costs	137,000	206,155	206,155	206,155
18	1498	Mod Used for Development	1,500,000	450,050	450,050	450,050
19	1502	Contingency (may not exceed 8% of line 20)	304,856	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)		25,871,532	25,871,532	26,108,317	25,008,882
21	Amt of line 20 Related to LBP Activities		0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance		0	0	0	0
23	Amt of line 20 Related to Security		0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures		0	0	0	0

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form HUD-52837 (09/98)
ref. Handbook 7485.3

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

elopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	AGENCY WIDE OPERATIONS	1406		1,000,000	2,587,152	2,587,152	2,587,152	
	ANNUAL PAC CAPITAL FUND PRG. TRAININ	1408		10,000	10,000	10,000	10,000	
	RESIDENT TRAINING FOR SECTION 8 BUS.	1408		35,000	35,000	35,000	35,000	
	POLICE AND SECURITY PERSONNEL	1408		4,800,000	4,899,997	4,899,997	4,899,997	
	CONSTRUCTION DEPT. STAFF TRAINING	1408		20,000	20,000	20,000	20,000	
	AGENCY WIDE CFP COST ALLOCATION	1410		800,000	2,587,153	2,587,153	2,587,153	
	PHA WIDE ADMINISTRATION TOTAL	1410		1,787,153	0	0	0	
	A/E SERVICE FOR VARIOUS PROJECTS	1430		350,000	320,270	310,665	318,836	
	AGENCY WIDE PLAYGROUND UPGRADES	1450		80,000	570	570	570	
	SIDEWALK REPLACEMENTS	1450		400,000	5,499	0	0	
	AGENCY WIDE FENCE REPAIR	1450		100,000	0	0	0	
	RES. JOB TRAINING-REG.	1460		0	289	0	289	
	AGENCY WIDE VACANCY REDUCTION	1460		300,000	0	0	0	

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	AGENCY WIDE ADA UPGRADES	1460		50,000	607,497	1,049,123	18,857	
	AGENCY WIDE STAIRWELLS	1460		100,000	0	0	0	
	ALABASI ELEVATOR INSURANCE PROCEEDS	1460		0	0	-147,451	-147,451	
	AGENCY WIDE CARPET REPLACEMENT	1460		0	0	0	0	
	AGENCY WIDE EXTRAORDINARY MAINTENANC	1460		700,000	18,215	102	102	
	APPLIANCES AGENCY WIDE	1465		300,000	0	0	0	
	AGENCY WIDE COMM CTR REPAIRS	1470		125,000	50,050	50,050	50,050	
	PURCHASE 30 DUMPSTERS FOR VAR. SITES	1475		75,000	7,291	7,291	7,291	
	REPLACE 2 VEHICLES FOR POLICE DEPT	1475		40,000	31,082	31,082	31,082	
	UPGRADE COMPUTER SYTEM AT ALL ESTATE	1475		50,000	51,899	51,899	51,899	
	EQUIPMENT & SUPPLIES FOR CONSTRUCTIO	1475		140,000	338,560	337,051	339,137	
	REPLACE 2 CONTRUCTION DEPT. VEHICLES	1475		30,000	30,801	30,801	30,801	

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	LEAD EQUIPMENT/TESTING	1475		30,000	6,046	6,046	6,046	
	2 REAR LOADED SANTITATION TRUCKS	1475		0	258,414	258,414	258,414	
	BOND DEBT OBLIGATION	1490		1,231,523	1,231,523	1,231,523	1,231,523	
	RESIDENT RELOCATION COSTS	1495		137,000	38,186	38,186	38,186	
	AGENCY WIDE CONTINGENCY FUND	1502		304,856	0	0	0	
	SUBTOTAL			12,995,532	13,135,494	13,394,653	12,374,932	
.TTERED HOMES	A&E ROOFING SURVEY	1430		0	3,700	3,700	3,700	
	REPAIR DRIVEWAYS/SIDEWALKS	1450		15,000	5,950	5,950	5,950	
	FENCING	1450		0	2,602	2,602	2,602	
	STRUCTURAL REPAIRS	1460		10,000	3,150	3,150	3,150	
	ROOF REPLACEMENT	1460		25,000	0	0	0	
	REPLACE WINDOWS	1460		20,000	5,400	5,700	5,400	
	WATERPROOF BASEMENT	1460		5,000	0	0	0	
	CARPET REPLACEMENT	1460		0	1,555	1,555	1,555	
	PAINT EXTERIOR	1460		20,000	0	0	0	

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	PFO UNITS	1460		0	34,500	34,500	34,500	
	PORCH REPAIRS	1460		10,000	2,241	2,241	2,241	
	APPLIANCES	1465		0	576	576	576	
	SUBTOTAL			105,000	59,674	59,974	59,674	
ENIX VILLAGE (KKN)	PRELIMINARY SITE VISIT	1430		0	4,531	4,531	4,531	
	CONCRETE	1450		0	2,000	2,000	2,000	
	FENCING	1450		0	1,990	1,990	1,990	
	UPGRADE IRRIGATION SYSTEM	1450		10,000	16,886	16,886	16,886	
	EXTRAORDINARY MAINTENANCE	1460		0	3,802	3,803	3,803	
	RELOCATION	1495		0	5,735	5,735	5,735	
	SUBTOTAL			10,000	34,944	34,944	34,944	
VER PARK HOPE VI	UPGRADE IRRIGATION SYSTEM	1450		10,000	0	0	0	
	GAS METER ENCLOSURES	1450		14,000	0	0	0	
	REPLACE VINYL SIDING	1460		15,000	0	0	0	
	SUBTOTAL			39,000	0	0	0	

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LEYVIEW	DEVELOPMENT TREMONT POINTE	1498		0	450,000	450,000	450,000	
	SUBTOTAL			0	450,000	450,000	450,000	
HWAITE HOMES	INVESTIGATE ELECTRICAL SYSTEM	1430		50,000	0	0	0	
	A&E COSTS BUILDING RENOVATIONS	1430		0	77,308	77,308	77,308	
	A&E ROOF REPLACEMENT	1430		0	43,412	43,412	51,668	
	MEP ASSESSMENT A&E COSTS	1430		0	100,400	96,080	100,400	
	UPGRADE LANDSCAPING	1450		30,000	100,599	100,579	100,599	
	PLAYGROUND REPLACEMENT/REPAIRS	1450		0	0	0	0	
	FENCING	1450		0	7,386	7,386	7,386	
	REPAIR BUILDING ENTRYWAY & STEPS	1450		40,000	24,486	24,486	24,486	
	PLUMBING UPGRADES	1460		0	25,494	25,494	25,494	
	REPLACE BOILERS	1460		25,000	3,474	3,474	3,474	
	REPLACE SCREEN DOORS	1460		15,000	19,156	19,156	19,156	
	REPLACE WINDOWS LOCATED ON SCOVILL	1460		310,000	30,180	30,180	30,180	

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	PFO UNITS	1460		0	578,960	582,714	578,960	
	MASONRY REPAIRS/TUCKPOINTING	1460		40,000	4,359	4,359	4,359	
	APPLIANCES	1465		0	15,122	15,122	15,122	
	RELOCATION	1495		0	6,673	6,673	6,673	
	SUBTOTAL			510,000	1,037,009	1,036,423	1,045,266	
DHILL HOMES	CONCRETE REPAIR	1450		0	58,991	58,991	58,991	
	FENCING	1450		0	3,352	3,352	3,352	
	ELECTRICAL REPAIRS	1460		0	121,742	124,000	121,742	
	INSTALL SHOWERS & UPGRADE PLUMBING	1460		130,000	172,199	172,199	172,199	
	REPLACE SCREEN DOORS	1460		15,000	35,512	35,512	35,512	
	REPAIR INTERCOM SYSTEM	1460		15,000	10,753	10,753	10,753	
	UPGRADE BATHROOMS	1460		0	707,489	707,489	707,489	
	PFO UNITS	1460		0	34,663	34,663	34,663	
	REPLACE ENTRY DOORS IN 3 STORY W UPS	1460		90,000	1,551	1,551	1,551	
	REPAIR MAILBOXES	1460		15,000	466	466	466	
	APPLIANCES	1465		0	6,480	6,480	6,480	

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	4 CUBIC YARD CONTAINERS	1475		0	1,945	1,945	1,945	
	SUBTOTAL			265,000	1,155,143	1,157,401	1,155,143	
DHILL SCATTERED	FENCING	1450		0	0	0	0	
	SECURITY CAMERAS	1450		40,000	0	0	0	
	INSTALL NEW SIDING	1460		40,000	276	276	276	
	UPGRADE KITCHENS/BATHROOMS	1460		20,000	420	420	420	
	SUBTOTAL			100,000	696	696	696	
VER PARK	A&E PARKING LOT	1430		0	0	0	0	
	PRELIMINARY SITE VISIT	1430		0	1,295	1,295	1,295	
	A&E ROOF	1430		0	20,244	20,244	20,244	
	PLAYGROUND AREA	1450		0	25,595	25,595	25,595	
	FENCING	1450		0	22,240	22,240	22,240	
	SPRINKLER SYSTEM	1450		0	8,100	8,100	8,100	
	PLUMBING UPGRADES	1460		0	11,634	11,634	11,634	
	REPLACE 2 BOILERS	1460		20,000	0	0	0	

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	REPLACE UP TO 50 SCREENS	1460		20,000	28,874	28,874	28,874	
	REPLACE DOOR SCREENS (MROP)	1460		20,000	816	816	816	
	CANOPY REPAIRS	1460		100,000	35,749	35,749	35,749	
	UPGRADE KITCHEN/BATHROOM IN 25 UNITS	1460		65,000	0	0	0	
	PFO UNITS	1460		0	6,800	6,800	6,800	
	RECONDITION HOT WATER STORAGE TANK	1460		15,000	0	0	0	
	MASONRY REPAIRS/TUCKPOINTING	1460		80,000	20,917	20,917	20,917	
	APPLIANCES	1465		0	15,074	15,074	15,074	
	RELOCATION	1495		0	23,457	23,457	23,457	
	SUBTOTAL			320,000	221,492	221,492	221,492	
'ERSIDE PARK	A&E COMM CENTER FEES	1430		0	2,640	2,640	2,640	
	PLAYGROUND AREA	1450		0	16,500	16,500	16,500	
	INSTALL CONCRETE PATIO	1450		40,000	30,816	30,816	30,816	
	FENCING	1450		0	10,250	10,250	10,250	

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	PLUMBING REPAIRS	1460		0	419	419	419	
	REPAIR VINYL SIDING	1460		25,000	3,281	3,281	3,281	
	PFO UNITS	1460		0	54,730	54,730	54,730	
	REPLACE UP TO 250 EXHAUST FANS	1460		25,000	911	911	911	
	APPLIANCES	1465		0	28,093	28,093	28,093	
	UPGRADE COMMUNITY & MGMT. OFFICES	1470		20,000	25,821	25,821	25,821	
	RELOCATION	1495		0	14,161	14,161	14,161	
	CONSTRUCTION OF NEW UNITS	1498		500,000	50	50	50	
	SUBTOTAL			610,000	187,672	187,673	187,673	
AR EXT FAMILY	A&E PARKING LOT	1430		0	0	0	0	
	PLAYGROUND AREA	1450		0	2,310	2,310	2,310	
	PARKING LOT EXPANSION	1450		0	358,125	358,125	358,125	
	FENCING	1450		0	26,800	26,800	26,800	
	UPGRADE KEY SYSTEM TO ANDOVER	1460		25,000	0	0	0	
	REPAIR ALL EXTERIOR BUILDING LIGHTS	1460		30,000	36,494	36,494	36,494	

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	PLUMBING UPGRADES	1460		0	755	755	755	
	REPLACE DOORS & WINDOW SCREENS	1460		25,000	26,360	26,360	26,360	
	PFO UNITS	1460		0	32,459	32,459	32,459	
	REPLACE FURNACES/HOT WATER TANKS	1460		15,000	17,126	17,126	17,126	
	APPLIANCES	1465		0	20,176	20,176	20,176	
	SUBTOTAL			95,000	520,605	520,605	520,605	
DEN VALLEY	SITE OVERSIGHT ABATEMENT	1430		0	56,340	56,340	56,340	
	DESIGN COSTS FOR DEMOLITION	1430		1,000,000	1,053,687	1,053,687	1,053,687	
	MAILBOX REPAIRS	1450		20,000	675	675	675	
	FENCING REPAIR/REPLACEMENT	1450		0	1,490	1,490	1,490	
	ELECTRICAL UPGRADES	1460		50,000	11,503	11,503	11,503	
	PLUMBING UPGRADES AND REPAIRS	1460		50,000	9,496	9,496	9,496	
	STAIRWELL REPAIR ON 3 STORY WALK-UP	1460		30,000	0	0	0	

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	ENTRY DOOR REPLACEMENT & REPAIRS .	1460		25,000	1,448	1,448	1,448	
	DEMOLISH UP TO 250 UNITS	1485		600,000	1,488,060	1,488,060	1,488,060	
	CONSTRUCT 150 UNITS W/SUPPLEMENTAL	1498		1,000,000	0	0	0	
	SUBTOTAL			2,775,000	2,622,699	2,622,699	2,622,699	
E CEDAR	ARCHITECT & ENGINEERING SERVICE	1430		0	7,651	7,651	7,651	
	CONSTRUCT NEW TRASH COLLECT SYSTEM	1450		150,000	14,623	14,623	14,623	
	PLAYGROUND EQUIPMENT	1450		0	12,700	12,700	12,700	
	CONCRETE REPAIR/REPLACEMENT	1450		0	2,482	2,613	2,482	
	MAILBOX REPLACEMENT	1450		15,000	0	0	0	
	FENCING	1450		0	21,333	21,333	21,333	
	SECURITY CAMERAS	1450		150,000	8,985	8,985	8,985	
	REPLACE ROOFS ON BUILDINGS E & J	1460		400,000	67,433	67,433	67,433	
	DOOR REPLACEMENT	1460		15,000	15,063	15,063	15,063	
	PFO UNITS	1460		0	268,354	269,496	268,354	

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	INSTALL TAMPER PROOF LITES-HALL	1460		40,000	25,209	25,209	25,209	
	MASONRY REPAIR & TUCKPOINT	1460		50,000	2,546	2,546	2,546	
	CONSTRUCT STORAGE GARAGE.	1470		60,000	1,338	1,338	1,338	
	SUBTOTAL			880,000	447,717	448,990	447,718	
HWAITE HOMES II	FENCING	1450		0	648	648	648	
	REPLACE BOILER	1460		25,000	20,723	20,723	20,723	
	MODERNIZATION OF UNITS/REPLACE ROOF	1460		1,200,000	250,566	250,843	250,566	
	REPLACE SCREEN DOORS	1460		15,000	12,119	12,119	12,119	
	PFO UNITS	1460		0	211,340	242,999	211,340	
	PORCH AND MASONRY REPAIR	1460		40,000	20,152	20,152	20,152	
	COMMUNITY CENTER GYMNASIUM	1470		0	866,529	779,880	866,529	
	SUBTOTAL			1,280,000	1,382,077	1,327,365	1,382,078	
EVIEW TERRACE	ASBESTOS ABATEMENT ENG FEES	1430		0	42,204	42,204	42,204	

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	LAKEVIEW SEWER VENT UPGRADE	1430		0	9,760	9,760	9,760	
	PLAYGROUND REPLACEMENT/REPAIRS	1450		0	5,623	5,623	5,623	
	AGENCY WIDE FENCE REPAIR	1450		0	19,394	19,394	19,394	
	SITE IMPROVEMENTS ON W. 25TH STREET	1450		100,000	102,342	102,342	102,342	
	UPGRADE ELECTRICAL SYSTEM	1460		120,000	73,204	73,204	73,204	
	WINDOW REPLACEMENT IN 3 BUILDINGS	1460		150,000	186,323	186,323	186,323	
	PFO UNITS	1460		0	171,721	169,490	171,721	
	TUCKPOINT AND MASONRY REPAIRS	1460		150,000	108,191	108,191	108,191	
	APPLIANCES	1465		0	20,097	20,097	20,097	
	UFAS SITEWORK (PAVING)	1470		0	21,500	21,500	21,500	
	SUBTOTAL			520,000	760,359	758,128	760,358	
STVIEW APTS	SIDEWALK REPAIR/REPLACEMENT	1450		0	7,477	7,477	7,477	
	INSTALL ANDVOER ACCESS SYSTEM	1460		30,000	0	0	0	

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	STRUCTURAL REPAIRS	1460		50,000	0	0	0	
	REPAIR ROOF	1460		20,000	1,450	1,450	1,450	
	REPLACE ZONE & ISOLATION VALVES	1460		20,000	0	0	0	
	APPLIANCES	1465		0	7,476	7,477	7,477	
	UPGRADE CABABA COMMUNITY FACILITY	1470		25,000	0	0	0	
	WASTE COMPACTOR CONTAINERS	1475		0	10,141	10,141	10,141	
	SUBTOTAL			145,000	26,544	26,544	26,544	
IG KENNEDY SF	PRELIMINARY SITE VISIT	1430		0	12,945	12,945	12,945	
	CONCRETE	1450		0	2,100	2,100	2,100	
	FENCING	1450		0	10,318	10,318	10,318	
	INSTALL ACCESS PANELS/CLEAN OUTS	1460		20,000	0	0	0	
	WINDOWS - DELANEY	1460		20,000	1,750	1,750	1,750	
	CARPET	1460		0	2,780	2,780	2,780	
	PFO UNITS	1460		0	497	497	497	
	RECONFIGURE DRYER VENTS	1460		20,000	5,542	5,542	5,542	

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	REPLACE UTILITY DOORS	1460		30,000	0	0	0	
	STRUCTURAL/MASONRY REPAIRS	1460		25,000	13,907	13,907	13,907	
	APPLIANCES	1465		0	19,461	19,461	19,461	
	UPGRADE KEY SYSTEM	1470		15,000	726	1,051	726	
	INSTALL CLEAN OUTS & REPLACE STACKS.	1470		20,000	11,932	11,932	11,932	
	REPAIR/REPLACE WINDOWS	1470		15,000	0	0	0	
	RETILE AND PAINT FIRST FLOOR	1470		25,000	18,397	18,397	18,397	
	INTERIOR RENOVATIONS	1470		0	17,100	17,100	17,100	
	RELOCATION	1495		0	1,804	1,804	1,804	
	SUBTOTAL			190,000	119,259	119,583	119,258	
E APARTMENTS	CONSTRUCT RET. WALL&INSTALL FENCE	1450		40,000	6,371	6,371	6,371	
	REPLACE UNDERGROUND STORAGE TANK	1450		25,000	29,270	29,270	29,270	
	REPLACE INTERCOM SYSTEM	1460		25,000	685	685	685	
	INSTALL SHOWERS ON NON-MOD UNITS	1460		30,000	32,069	32,069	32,069	

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	UPGRADE KITCHEN & BTHROOMS IN 20 UNI	1460		25,000	6,643	6,643	6,643	
	INSTALL VENT. SYSTEM FOR BATHROOM	1460		40,000	8,147	8,147	8,147	
	APPLIANCES	1465		0	5,508	5,508	5,508	
	SUBTOTAL			185,000	88,693	88,694	88,694	
INGBROOK	INSTALL EXTER. LIGHTS ON FAMILY BLGS	1450		10,000	0	0	0	
	ADA REQUIREMENTS	1460		0	12,600	12,600	12,600	
	INSTALL SHUT OFF & ISOLATION VALVES	1460		30,000	11,832	11,832	11,832	
	HVAC PUMPS	1460		0	3,448	3,448	3,448	
	INSTALL SHOWERS	1460		50,000	27,026	28,972	27,026	
	INSTALL CLEAN OUTS/ACCESS PANELS	1460		15,000	0	0	0	
	APPLIANCES	1465		0	5,688	5,688	5,688	
	SUBTOTAL			105,000	60,594	62,540	60,594	
LSON TOWER	A/E EMERGENCY GENERATOR REPLACEMENT	1430		0	19,683	19,683	19,683	
	REPLACE SEWER LINES	1450		80,000	33,501	33,501	33,501	

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	PLAYGROUND REPAIR/REPLACEMENT	1450		0	0	0	0	
	FENCING	1450		0	0	0	0	
	UPGRADE PLUMBING & INSTALL ISOL.VALV	1460		100,000	126,624	126,624	126,624	
	REPLACE SCREEN DOORS	1460		10,000	0	0	0	
	PFO UNITS	1460		0	199,515	199,515	199,515	
	EMERGENCY GENERATOR REPLACEMENT	1460		0	104,500	104,500	93,744	
	REPLACE BOOSTER PUMP SYSTEM	1460		25,000	0	0	0	
	REPLACE 50 AIR COND.UNITS PER YEAR	1460		40,000	8,266	8,266	8,266	
	REPLACE 56 UTILITY DOORS	1460		30,000	0	0	0	
	APPLIANCES	1465		0	9,968	9,968	9,968	
	RENOVATE 2ND FL. OFFICE & COMM.SPACE	1470		125,000	77,427	77,427	77,427	
	SUBTOTAL			410,000	579,484	579,484	568,728	
'ERVIEW TOWER	DEVELOP DESIGN FOR SECURITY OFFICE	1430		0	24,651	25,451	25,451	

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	SIDEWALK REPLACEMENT	1450		0	59,926	59,926	59,926	
	CONSTRUCT NEW PARKING LOT BEHIND BLD	1450		210,000	16,920	16,920	16,920	
	FENCE REPLACEMENT	1450		0	8,452	8,452	8,452	
	REFURBISH FIRST FLOOR TILE	1460		40,000	42,934	42,934	42,934	
	PFO UNITS	1460		0	180,978	232,578	180,978	
	EMERGENCY GENERATOR	1460		0	77,000	77,000	77,000	
	INSTALL NEW COMPACTOR	1460		30,000	16,921	16,921	16,921	
	APPLIANCES	1465		0	40,255	40,255	40,255	
	COMPACTOR CONTAINERS	1475		0	3,538	3,538	3,538	
	DEMOLISH PROPERTY AT 2711 CHURCH ST	1485		0	0	0	0	
	SUBTOTAL			280,000	471,575	523,973	472,373	
G KENNEDY NF	PRELIMINARY SITE VISIT	1430		0	25,246	25,246	25,246	
	A/E FEES	1430		0	12,757	12,119	12,757	
	FENCE REPLACEMENT/REPAIR	1450		0	319	319	319	
	REPLACE ROOF	1460		450,000	250	250	250	

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	CARPETING	1460		0	1,756	1,756	1,756	
	REPLACE PNEUMATIC VALVES	1460		20,000	0	0	0	
	INSTALL ANDOVER CONTINUUM SYSTEM	1460		25,000	740	740	740	
	RELOCATION COSTS	1495		0	88,147	88,147	88,147	
	SUBTOTAL			495,000	129,215	128,576	129,214	
HATTAN	FENCING	1450		0	0	0	0	
	INVESTIGATE AND REPAIR PLUMBING	1460		25,000	5,315	5,315	5,315	
	SUBTOTAL			25,000	5,315	5,315	5,315	
K DENISON	RESURFACE PARKING LOT	1450		20,000	20,800	20,800	20,800	
	FENCING	1450		0	0	0	0	
	SUBTOTAL			20,000	20,800	20,800	20,800	
ONDE APTS	A/E SER. FOR LARONDE DECK REPAIRS	1430		0	24,496	28,170	24,495	
	RENOVATE UNDERGROUND PARKING GARAGE.	1460		275,000	0	0	0	
	APPLIANCES	1465		0	2,155	2,155	2,155	

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	SUBTOTAL			275,000	26,651	30,326	26,650	
EVIEW TOWER	A&E FEES ROOF	1430		0	17,703	17,703	17,703	
	FENCE REPLACMENT	1450		0	28,462	28,462	28,462	
	UPGRADE PLUMBING	1460		75,000	16,309	16,309	16,309	
	CARPET	1460		0	15,069	15,069	15,069	
	PFO UNITS	1460		0	29,711	29,711	29,711	
	REPLACE 2 HOT WATER TANKS	1460		20,000	0	0	0	
	REPLACE ZONE & ISOLATION VALVES	1460		20,000	0	0	0	
	MASONRY REPAIRS ON FIRST FLOOR	1460		25,000	27,556	27,556	27,556	
	APPLIANCES	1465		0	4,683	4,683	4,683	
	UPGRADE COMMON AREA BATHROOMS	1470		25,000	450	450	450	
	REPLACE ROOF ON CRD UNION BLDG	1470		150,000	216,965	191,550	216,965	
	SUBTOTAL			315,000	356,908	331,492	356,907	
›ISON TOWNHOUSES	INSTALL EXTERIOR CLEAN OUTS	1450		40,000	650	650	650	

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	CONCRETE REPLACEMENT	1450		0	27,871	28,355	27,871	
	BOILERS	1460		0	24,489	24,489	24,489	
	UPGRADE KITCHEN/BATHROOMS IN 20 UNIT	1460		25,000	19,081	19,081	19,081	
	PFO UNITS	1460		0	34,924	34,924	34,924	
	SUBTOTAL			65,000	107,015	107,499	107,015	
LAIRE GARDEN (A)	PLAYGROUND EQUIPMENT	1450		0	11,740	11,740	11,740	
	FENCING	1450		0	9,667	9,667	9,667	
	INSTALL NEW ANDOVER CONTINUUM SYSTEM	1460		25,000	0	0	0	
	REPLACE GENERATOR (B)	1460		100,000	0	0	0	
	INSTALL STAND PIPE AND RISER	1460		45,000	3,117	3,117	3,117	
	RETILE ALL FLOOR (B)	1460		35,000	2,622	2,622	2,622	
	EXTRAORDINARY MAINTENANCE	1460		0	3,450	3,450	3,450	
	INSTALL SPRINKLER/SAN.SYSTM IN TRASH	1460		20,000	0	0	0	
	APPLIANCES	1465		0	12,825	12,825	12,825	

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	UPGRADE ELECTRICAL IN DAYCARE	1470		25,000	750	750	750	
	REPLACE A/C IN COMMUNITY ROOM (B)	1470		20,000	11,238	11,238	11,238	
	SUBTOTAL			270,000	55,409	55,408	55,408	
DISON SQUARE	REPAIR/REPLACE CONCRETE	1450		0	5,860	5,860	5,860	
	UPGRADE ACCESS SYSTEM TO ANDOVER	1460		25,000	750	750	750	
	INSTALL SHUT OFF VALVES THRUOUT BLDG	1460		25,000	10,289	10,289	10,289	
	INTERIOR BUILDING REPAIRS	1460		30,000	39,775	39,775	39,775	
	UPGRADE KITCHEN & BTHROOM IN 20 UNIT	1460		25,000	26,068	26,068	26,068	
	APPLIANCES	1465		0	1,008	1,008	1,008	
	RELOCATION COSTS	1495		0	405	405	405	
	SUBTOTAL			105,000	84,155	84,155	84,155	
CHCREST	A/E SERVICES FOR WATER PROBLEMS	1430		0	1,600	1,600	1,600	
	RESURFACE REAR PARKING LOT	1450		18,000	0	0	0	

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	REPLACE FIRE ALARM PANEL IN B BLDG.	1460		15,000	0	0	0	
	CARPET REPLACEMENT	1460		0	7,148	7,148	7,148	
	INSTALL SHUT OFF VALVES KITCH/BATH	1460		25,000	8,578	8,578	8,578	
	ZONE VALVES/CONVECTORS IN BLDG A	1460		45,000	0	0	0	
	APPLIANCES	1465		0	19,751	19,751	19,751	
	SUBTOTAL			103,000	37,077	37,077	37,077	
:ANTON CASTLE/EXT	A/E SERVICE FOR ROOF REPLACEMENT	1430		0	0	0	0	
	GENERATOR A&E	1430		0	17,000	17,000	17,000	
	ADA UPGRADE	1460		0	1,707	1,708	1,707	
	STRUCTURAL REPAIRS	1460		40,000	7,165	7,165	7,165	
	INSTALL GENERATOR	1460		75,000	58,000	58,000	58,000	
	REPLACE BOOSTER PUMP	1460		20,000	0	0	0	
	CARPET REPLACEMENT	1460		0	345	345	345	
	UPGRADE AIR HANDLER	1460		30,000	0	0	0	
	APPLIANCES	1465		0	3,996	3,996	3,996	

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	SUBTOTAL			165,000	88,213	88,214	88,213	
:HORP TOWER	INVESTIGATE ELECTRICAL SYSTEM	1430		30,000	0	0	0	
	UPGRADE TO ANDOVER ACCESS SYSTEM	1460		15,000	0	0	0	
	INSTALL HEAT CIRCULATION PUMP	1460		10,000	5,831	5,831	5,831	
	ROOF REPAIRS	1460		30,000	0	0	0	
	UPGRADE 20 KIT.&BATHROOMS IN 20 UNIT	1460		25,000	0	0	0	
	APPLIANCES	1465		0	2,160	2,160	2,160	
	RENOVATE COMMUNITY ROOM KITCHEN	1470		18,000	0	0	0	
	SUBTOTAL			128,000	7,991	7,991	7,991	
NT AUBURN	UPGRADE FIRE ALARM TO ADA STANDARDS	1460		12,000	0	0	0	
	BALCONY RAIL REPAIRS	1460		100,000	5,200	5,200	5,200	
	ELECTRICAL UPGRADES/PANEL BOARD	1460		75,000	0	0	0	

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	UPGRADE KIT.& BATHROOMS IN 20 UNITS	1460		25,000	750	750	750	
	APPLIANCES	1465		0	324	324	324	
	SUBTOTAL			212,000	6,274	6,274	6,274	
AIN SQUARE	A/E FOR EMERGENCY GENERATOR REPLACE.	1430		0	11,709	12,590	11,709	
	INSTALL SHUT OFF VALVES & THERMOSTAT	1460		20,000	0	0	0	
	EMERGENCY GENERATOR REPLACEMENT	1460		0	104,500	104,500	0	
	REPAIR/REPLACE PATIO DOORS	1460		20,000	3,463	3,463	3,463	
	APPLIANCES	1465		0	648	648	648	
	SUBTOTAL			40,000	120,320	121,201	15,820	
ES ELMARGE	A/E FEES FOR DESIGN SERVICES	1430		0	12,589	12,590	12,590	
	REPAIR RETAINING WALL	1450		30,000	0	0	0	
	CARPET REPLACEMENT	1460		0	2,174	2,174	2,174	
	UPGRADE KIT.& BATHROOMS IN 20 UNITS	1460		25,000	0	0	0	

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	INSTALL GENERATOR	1460		100,000	0	0	0	
	APPLIANCES	1465		0	4,471	4,471	4,471	
	SUBTOTAL			155,000	19,234	19,235	19,235	
IN TOWER	A&E FEES WINDOWS	1430		0	35,323	40,305	35,323	
	CONCRETE REPLACMENT	1450		0	6,448	6,448	6,448	
	INVESTIGATE AND REPAIR PLUMBING LINE	1460		120,000	0	0	0	
	REPAIR WINDOWS	1460		25,000	5,521	5,521	5,521	
	REPLACE COMMONAREA HALLWAY CARPET	1460		90,000	23,116	23,116	23,116	
	APPLIANCES	1465		0	8,030	8,030	8,030	
	SUBTOTAL			235,000	78,438	83,420	78,438	
:ON SQUARE	A&E WINDOW/DOOR REPLACEMENT	1430		0	15,084	15,085	15,085	
	FENCING/LANDSCAPING	1450		0	297	0	0	
	UPGRADE ACCESS SYSTEM TO ANDOVER	1460		15,000	21,260	21,260	21,260	
	INSTALL NEW GENERATOR	1460		100,000	0	0	0	
	PLUMBING REPAIRS	1460		0	789	789	789	

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	CARPET REPLACEMENT	1460		0	1,756	1,756	1,756	
	UPGRADE KITCHEN & BTHROOMS IN 20 UNI	1460		25,000	0	0	0	
	REPLACE FRONT & BACK ENTRY DOORS	1460		40,000	0	0	0	
	APPLIANCES	1465		0	4,672	4,672	4,672	
	SUBTOTAL			180,000	43,858	43,563	43,563	
:VARD TOWNHOUSES	PLUMBING UPGRADE	1460		10,000	0	0	0	
	SUBTOTAL			10,000	0	0	0	
'FERSON WEST 5TH	REPAIR FENCE	1450		10,000	236	236	236	
	REPLACE SREEN DOORS	1460		10,000	14,112	14,112	14,112	
	APPLIANCES	1465		0	358	358	358	
	SUBTOTAL			20,000	14,706	14,706	14,706	
'LID BEACH GARDENS	PRELIMINARY SITE VISIT	1430		0	19,421	19,421	19,421	
	UPGRADE ACCESS SYSTEM TO ANDOVER	1460		20,000	700	700	700	
	INSTALL CLEAN OUTS & ACCESS PANELS	1460		30,000	2,573	2,573	2,573	

ature of Executive Director — Date

Signature of Public Housing Director — Date

To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

elopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	UPGRADE HEATING SYSTEM & UPGRADE VAL	1460		20,000	725	725	725	
	APPLIANCES	1465		0	3,312	3,312	3,312	
	EXPAND LAUNDRY ROOMS	1470		20,000	13,167	13,167	13,167	
	RELOCATION	1495		0	12,264	12,264	12,264	
	SUBTOTAL			90,000	52,162	52,162	52,162	
'T BOULEVARD	A/E SERVICE FOR ROOF REPLACEMENT	1430		0	0	0	0	
	A/E FOR THE FIRE ALARM SYSTEM	1430		0	8,444	12,063	9,997	
	WINDOWS	1450		0	2,013	2,013	2,013	
	REPAIR BALCONY RAILS	1460		25,000	735	735	735	
	WINDOWS	1460		0	1,155	1,155	1,155	
	UPGRADE FIRE ALARM SY. TO ADA STANDS	1460		50,000	1,998	1,998	1,998	
	REPLACE TRASH COMPACTOR	1460		25,000	7,923	7,923	7,923	
	APPLIANCES	1465		0	10,220	10,220	10,220	
	SUBTOTAL			100,000	32,488	36,108	34,042	

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WOOD VILLAS	AGENCYWIDE SIDEWALK REPAIR/REPLACE.	1450		0	0	0	0	
	REPLACE ROOFS	1460		75,000	0	0	0	
	REPLACE WINDOWS	1460		50,000	98,436	98,436	98,436	
	CARPET	1460		0	1,097	1,097	1,097	
	APPLIANCES	1465		0	3,835	3,834	3,843	
	RELOCATION COSTS	1495		0	0	0	0	
	SUBTOTAL			125,000	103,368	103,368	103,377	
ITAS GARDENS	A&E SIDING FEES	1430		0	20,330	20,330	20,330	
	FENCING	1450		0	1,043	1,043	1,043	
	EXTERIOR BUILDING UPGRADES	1460		75,000	78,186	78,186	78,186	
	CARPET	1460		0	1,954	1,954	1,954	
	SUBTOTAL			75,000	101,513	101,513	101,513	
LAIRE TOWNHOMES	AGENCY WIDE CONCRETE REPAIR	1450		0	32,217	32,406	32,217	
	FENCE REPLACEMENT	1450		0	11,039	11,039	11,039	
	EXTERIOR SECURITY CAMERAS	1450		75,000	10,900	10,900	10,900	

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	REPLACE WINDOWS	1460		80,000	85,366	85,366	85,366	
	REGLAZE BATHTUBS	1460		10,000	2,940	2,940	2,940	
	PFO UNITS	1460		0	161,029	161,029	161,029	
	SUBTOTAL			165,000	303,491	303,679	303,490	
H EAST	INSTALL EXTERIOR LIGHTING	1450		10,000	0	0	0	
	INSTALL STORAGE SHED	1450		10,000	2,260	2,260	2,260	
	RETILE ALL UNITS	1460		12,000	0	0	0	
	APPLIANCES	1465		0	218	218	218	
	SUBTOTAL			32,000	2,478	2,478	2,478	
TTERED REHAB	A&E SITE ASSESSMENT	1430		0	2,402	2,402	2,402	
	A/E FOR ROOFING PROJECTS	1430		0	15,487	15,847	18,337	
	REPAIR DRIVEWAYS/SIDEWALKS	1450		15,000	25,420	25,420	25,420	
	FENCING	1450		0	2,328	2,328	2,328	
	STRUCTURAL REPAIRS	1460		25,000	30,031	30,031	30,031	
	REPLACE ROOF	1460		100,000	86,300	86,300	86,300	

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	REPLACE WINDOWS	1460		40,000	18,284	18,284	18,284	
	WATERPROOF BASEMENTS	1460		15,000	10,500	10,500	10,500	
	CARPET REPLACEMENT	1460		0	6,874	6,874	6,874	
	REPLACE VINYL SIDING	1460		15,000	23,523	23,523	23,523	
	GENERAL CONDITIONS	1460		0	1,500	1,499	1,499	
	PAINT EXTERIOR	1460		50,000	30,491	30,491	30,491	
	PFO SCATTERED SITE UNIT	1460		0	128,812	117,630	128,812	
	PORCH REPAIRS	1460		10,000	13,512	13,512	13,512	
	APPLIANCES	1465		0	2,052	2,052	2,052	
	REPAIR SHEDS	1470		25,000	17,460	17,460	17,460	
	SUBTOTAL			295,000	414,976	404,152	417,824	
;WOOD GARDENS	PRELIMINARY SITE VISIT	1430		0	1,295	1,295	1,295	
	REPAIR DRIVEWAYS AND SIDEWALKS	1450		0	750	750	750	
	REPLACE SCREEN DOORS	1460		15,000	14,896	14,896	14,896	
	REPLACE WINDOWS	1460		25,000	0	0	0	
	CARPET	1460		0	1,097	1,097	1,097	
	APPLIANCES	1465		0	1,536	1,536	1,536	

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	RELOCATION	1495		0	6,281	6,281	6,281	
	SUBTOTAL			40,000	25,855	25,855	25,855	
ıTTERED TOWNHOUSES	A&E ROOF	1430		0	16,825	16,825	16,825	
	REPAIR DRIVEWAYS/SIDEWALKS	1450		25,000	39,324	39,324	39,324	
	FENCE REPAIR/REPLACMENT	1450		0	4,260	4,260	4,260	
	STRUCTURAL REPAIRS	1460		25,000	39,817	39,817	39,817	
	ROOF REPLACEMENT	1460		15,000	9,455	9,455	9,455	
	REPLACE WINDOWS	1460		20,000	0	0	0	
	WATERPROOF BASEMENT	1460		20,000	13,000	13,000	13,000	
	CARPET	1460		0	2,738	2,738	2,738	
	REPLACE VINYL SIDING	1460		15,000	24,732	24,732	24,732	
	EXTERIOR BUILDING REPAIRS	1460		30,000	1,200	1,200	1,200	
	PORCH REPAIR	1460		20,000	16,094	16,094	16,094	
	REPAIR SHEDS	1470		25,000	25,249	25,249	25,249	
	SUBTOTAL			195,000	192,694	192,693	192,693	

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Signature of Public Housing Director Date

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U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

lopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
RWAY MANOR	A/E FOR BOILER/HW HEATER REPLACEMENT	1430		0	13,615	13,615	13,615	
	REPLACE KITCHEN CABINETS.	1460		7,000	9,078	9,078	9,078	
	INSTALL ACCESS PANELS & SHUTOFF VALV	1460		20,000	487	487	487	
	RELOCATION	1495		0	9,042	9,042	9,042	
	SUBTOTAL			27,000	32,222	32,223	32,223	
ERVIEW FAMILY	PLAYGROUND REPLACEMENT	1450		0	44,440	44,440	44,440	
	CONCRETE REPAIRS	1450		0	2,536	2,536	2,536	
	UPGRADE KITCHEN AND BATHROOMS	1460		40,000	0	0	0	
	SUBTOTAL			40,000	46,976	46,976	46,976	
E CEDAR MROP	REPAIR/REPLACE MAILBOXES	1450		15,000	0	0	0	
	REPLACE BOILER	1460		20,000	0	0	0	
	DOOR REPLACEMENT	1460		15,000	0	0	0	
	SUBTOTAL			50,000	0	0	0	
	GRAND TOTALS			25,871,532	25,871,532	26,108,317	25,008,882	

ature of Executive Director — Date

Signature of Public Housing Director — Date

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form HUD-52837 (09/98)
ref. Handbook 7485.3

lopment Number/Name	Funds Obligated End of Quarter			Funds Expended End of Quarter			Reasons for Revised Target Dates(2)
	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	
TTERED HOMES							
ENIX VILLAGE (KKN)							
VER PARK HOPE VI							
LEYVIEW							
HWAITE HOMES							
DHILL HOMES							
DHILL SCATTERED							
VER PARK							
ERSIDE PARK							
AR EXT FAMILY							
DEN VALLEY							
E CEDAR							
HWAITE HOMES II							
EVIEW TERRACE							
STVIEW APTS							
G KENNEDY SF							
E APARTMENTS							

ature of Executive Director Date Signature of Public Housing Director Date

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	Funds Obligated End of Quarter			Funds Expended End of Quarter			
›lopment Number/Name	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	Reasons for Revised Target Dates(2)
:INGBROOK							
,LSON TOWER							
'ERVIEW TOWER							
IG KENNEDY NF							
IHATTAN							
:K DENISON							
.ONDE APTS							
:EVIEW TOWER							
›ISON TOWNHOUSES							
,LAIRE GARDEN (A)							
›ISON SQUARE							
.CHCREST							
ANTON CASTLE/EXT							
'HORP TOWER							
NT AUBURN							
AIN SQUARE							
,ES ELMARGE							
N TOWER							

ature of Executive Director	Date	Signature of Public Housing Director	Date

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lopment Number/Name	Funds Obligated End of Quarter			Funds Expended End of Quarter			Reasons for Revised Target Dates(2)
	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	
ON SQUARE							
VARD TOWNHOUSES							
FERSON WEST 5TH							
LID BEACH GARDENS							
T BOULEVARD							
WOOD VILLAS							
ITAS GARDENS							
LAIRE TOWNHOMES							
H EAST							
TTERED REHAB							
WOOD GARDENS							
TTERED TOWNHOUSES							
RWAY MANOR							
ERVIEW FAMILY							
E CEDAR MROP							

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Cuyahoga Metropolitan Housing Authority

CFP Grant: OH12P00350108

P&E Report: 6/30/2011

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	OH12P00350108	2008

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/11

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds		0	0	0	0
2	1406	Operations (May not exceed 10% of line 20)	2,552,442	2,552,442	2,552,442	2,552,442
3	1408	Management Improvement	5,104,884	5,106,716	5,106,769	5,072,139
4	1410	Administration	2,552,442	2,552,442	2,552,442	2,552,442
5	1411	Audit	0	0	0	0
6	1415	Liquidated Damages	0	0	0	0
7	1430	Fees & Costs	2,362,911	3,325,126	3,282,075	3,080,948
8	1440	Site Acquisition	0	0	0	0
9	1450	Site Improvement	1,772,500	2,219,625	2,242,257	1,990,810
10	1460	Dwelling Structures	6,495,000	5,145,659	5,142,536	4,812,772
11	1465.1	Dwelling Equipment - Nonexpendable	200,000	219,597	219,597	219,196
12	1470	Nondwelling Structures	285,000	682,089	688,708	644,406
13	1475	Nondwelling Equipment	390,000	450,333	422,154	453,587
14	1485	Demolition	230,000	0	0	0
15	1490	Replacement Reserve	2,628,500	3,218,806	4,566,729	2,872,307
16	1492	Moving to Work Demonstration	0	0	0	0
17	1495.1	Relocation Costs	100,000	51,585	51,705	51,605
18	1498	Mod Used for Development	450,000	0	0	0
19	1502	Contingency (may not exceed 8% of line 20)	400,741	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)		25,524,420	25,524,420	26,827,413	24,302,653
21	Amt of line 20 Related to LBP Activities		0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance		0	0	0	0
23	Amt of line 20 Related to Security		0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures		0	0	0	0

Signature of Executive Director Date Signature of Public Housing Director Date

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form HUD-52837 (09/98)
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Comprehensive Grant Program (CGP)
Part II: Supporting Pages

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	AGENCY WIDE OPERATIONS	1406		2,552,442	2,552,442	2,552,442	2,552,442	
	ANNUAL PAC TRAINING SESSION	1408		10,000	10,000	10,000	10,000	
	RESIDENT TRAINING FOR SECTION 3 BUS.	1408		35,000	35,000	34,999	369	
	POLICE AND SECURITY PERSONNEL	1408		5,039,884	5,039,884	5,039,884	5,039,884	
	CONSTRUCTION DEPT. STAFF TRAINING	1408		20,000	21,832	21,886	21,886	
	AGENCY WIDE ADMINISTRATION	1410		2,552,442	2,552,442	2,552,442	2,552,442	
	SALARIES AND BENEFITS FOR CONSTRUCTI	1430		1,982,911	2,038,041	1,994,992	1,995,433	
	ADA VCA FEES	1430		0	495,503	495,503	358,623	
	A/E SERVICE FOR VARIOUS PROJECTS	1430		350,000	85,853	85,853	85,853	
	AGENCY WIDE TREE MAINTENANCE	1450		150,000	0	0	0	
	AGENCY WIDE PLAYGROUND UPGRADES	1450		100,000	0	0	0	
	AGENCYWIDE SIDEWALK REPLACEMENTS	1450		375,000	700	700	700	

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	AGENCY WIDE FENCE REPAIRS	1450		150,000	0	0	0	
	AGENCY WIDE ADA UPGRADES	1460		575,000	43,073	43,073	43,073	
	AGENCY WIDE MONITORING SYSTEM	1460		300,000	0	0	0	
	AGENCY WIDE WINDOW SCREEN REPLACEMEN	1460		125,000	0	0	0	
	AGENCYWIDE WINDOW REPLACEMENT/REPAIR	1460		200,000	0	0	0	
	AGENCY WIDE STAIRWELL REPAIRS	1460		170,000	0	0	0	
	AGENCY WIDE CARPET REPLACEMENT	1460		200,000	0	0	0	
	AGENCY WIDE EXTRAORDINARY MAINT.	1460		800,000	0	0	0	
	AGENCY WIDE APPLIANCES	1465		200,000	-4,075	0	0	
	PLANNNING, FINANCING OF NEW CAMPUS	1470		100,000	0	0	0	
	PLUMBING,ELECTRICAL FOR DAYCARE FAC	1470		125,000	0	0	0	
	PURCHASE DUMPSTERS FOR VARIOUS SITES	1475		40,000	0	0	0	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	REPLACE 2 VEHICLES FOR POLICE DEPT.	1475		40,000	64,517	64,517	64,517	
	UPGRADE COMPUTERS AT ALL ESTATES	1475		50,000	20,208	20,208	20,208	
	EQUIPMENT AND SUPPLIES FOR CONSTRUCT	1475		200,000	305,727	279,548	308,986	
	REPLACE 2 VEHICLES FOR CONSTRUCTION	1475		30,000	52,562	52,562	52,558	
	LEAD EQUIPMENT/TESTING	1475		30,000	0	0	0	
	ANNUAL DEBT SERVICE (CFFP) 2007	1490		1,228,500	1,524,384	2,872,307	2,872,307	
	ANNUAL DEBT ON 2008 (CFFP) BOND	1490		1,400,000	1,694,422	1,694,422	0	
	RESIDENT RELOCATION COST	1495		100,000	0	0	0	
	CONSTRUCT REPLACEMENT HOUSING	1498		100,000	0	0	0	
	AGENCY WIDE CONTINGENCY FUND	1502		400,741	0	0	0	
	SUBTOTAL			19,731,920	16,532,515	17,815,336	15,979,279	
SCATTERED HOMES	TREE TRIMMING	1450		30,000	2,250	2,250	2,249	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	REPAIR CONCRETE AND DRIVEWAYS	1450		30,000	9,086	9,086	9,086	
	FENCE REPLACEMENT	1450		0	4,534	4,534	4,534	
	STRUCTURAL REPAIRS	1460		40,000	43,143	43,143	43,143	
	REPLACE ROOFS	1460		25,000	23,945	23,945	23,945	
	WATERPROOF BASEMENT	1460		25,000	700	700	700	
	CARPET	1460		0	836	836	836	
	SIDING REPAIR/REPLACEMENT	1460		25,000	8,568	8,568	8,268	
	FLOORING FOR A BOA UNIT	1460		0	170	169	169	
	PORCH REPAIRS	1460		30,000	33,979	33,979	33,979	
	APPLIANCES	1465		0	4,024	4,024	4,024	
	DEMOLISH FIVE HOUSES	1485		10,000	0	0	0	
	SUBTOTAL			215,000	131,235	131,234	130,933	
PHOENIX VILLAGE (KKN FMLY)	ACCESSIBILITY SITE VISITS	1430		0	2,674	2,673	2,673	
	FENCING REPAIRS/REPLACEMENT	1450		0	750	750	750	
	REPAIR PLUMBING	1460		0	2,265	2,265	2,195	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	INSTALLATION OF PEEP HOLE AT 48"	1460		0	250	250	250	
	SUBTOTAL			0	5,939	5,938	5,868	
	LANDSCAPING & TREE TRIMMING	1450		0	22,062	22,062	22,062	
	UFAS SITE IMPROVEMENTS	1450		0	196,868	196,868	196,868	
	SUBTOTAL			0	218,930	218,930	218,930	
VALLEYVIEW	TREMONT POINTE SITE VISIT	1430		0	3,510	3,510	2,352	
	SUBTOTAL			0	3,510	3,510	2,352	
OUTHWAITE HOMES	BUILDING 3 PLANS	1430		0	3,405	3,405	3,405	
	LDA ARCHITECTS A&E SERVICES	1430		0	2,730	2,730	2,730	
	A & E SERVICES FOR DEMOLITION	1430		30,000	73,803	73,803	73,803	
	LANDSCAPING	1450		0	7,931	7,931	7,931	
	PLAYGROUND EQUIPMENT	1450		0	70,692	70,692	70,692	
	ADDITIONAL EXCAVATION AND CONCRETE	1450		0	13,674	13,674	13,674	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	FENCING	1450		0	4,896	4,896	4,896	
	RENOVATE BUILDINGS #1 AND #2.	1460		300,000	563,031	563,031	540,330	
	REPLACE BOILER SCOVILL/WOODLAND UNIT	1460		25,000	17,150	17,150	17,150	
	SECURITY SCREENS/DOORS	1460		0	113,584	113,998	93,560	
	REPLACE WINDOWS ON SCOVILL	1460		100,000	849,784	339,638	849,784	
	PFO A FIRE UNIT	1460		0	10,000	10,000	10,000	
	TUCKPOINT EXTERIORS	1460		40,000	266,308	776,454	1,454	
	APPLIANCES	1465		0	14,212	13,931	13,763	
	RENOVATIONS FOR AMP OFFICE	1470		0	12,556	12,556	12,556	
	DEMOLISH BUILDING #3	1485		170,000	0	0	0	
	RESIDENT RELOCATION COSTS	1495		0	9,100	9,100	9,100	
	SUBTOTAL			665,000	2,032,856	2,032,988	1,724,827	
WOODHILL HOMES	A/E FEASIBILITY STUDY	1430		0	64,874	64,874	64,874	
	LANDSCAPING	1450		0	13,680	13,680	13,680	
	PLAYGROUND REPLACMENT	1450		0	9,663	9,663	9,660	

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	FENCE REPLACEMENT	1450		0	3,604	3,604	3,603	
	INSTALL. OF GAS & ELECTRICAL LINES	1460		0	433,103	433,103	433,103	
	INSTALL SHOWERS IN OCCUPIED UNITS	1460		200,000	118,812	118,458	118,308	
	SECURITY SCREENS/DOORS	1460		0	24,203	24,203	24,203	
	CIRCUIT BREAKERS & RANGE RECEPTACLES	1460		0	12,240	12,240	12,240	
	REPAIR/REPLACE CONCRETE STAIRS	1460		25,000	0	0	0	
	APPLIANCES	1465		0	10,261	10,758	10,758	
	SUBTOTAL			225,000	690,440	690,582	690,429	
WOODHILL SCATTERED	A & E FEES	1430		0	5,900	5,900	5,900	
	TREE REMOVAL	1450		0	10,732	10,732	10,732	
	EXTERIOR PAINT AT WOODHILL SHALE	1460		60,000	0	0	0	
	EXTERIOR REPAIRS BALDWIN/NEW WOODLAN	1460		35,000	741	741	741	
	SECURITY SCREENS/DOORS	1460		0	2,610	2,610	2,610	
	APPLIANCES	1465		0	1,868	1,993	1,993	

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	SUBTOTAL			95,000	21,851	21,975	21,975	
CARVER PARK	CONCRETE REPAIRS/REPLACEMENT	1430		0	6,953	6,953	3,535	
	ENGINEERING AND DESIGN SERVICES	1430		0	2,890	2,890	2,890	
	A&E SOIL TESTING	1430		0	6,907	6,907	6,536	
	LANDSCAPING	1450		0	36,334	36,214	36,212	
	PLAYGROUND EQUIPMENT	1450		0	6,352	6,352	6,352	
	FENCING	1450		0	28,230	28,230	28,230	
	SECURITY SCREENS/DOORS	1460		0	70,225	70,225	53,210	
	WINDOW COVERS	1460		0	120	120	120	
	ASBESTOS ABATEMENT CLEAN OUT	1460		0	48,630	48,630	48,630	
	REPLACE CANOPIES	1460		55,000	5,125	5,125	5,125	
	PFO A FIRE UNIT	1460		0	10,000	10,000	10,000	
	REPLACE BI-FOLD DOORS	1460		75,000	9,921	9,921	9,921	
	APPLIANCES	1465		0	9,060	10,684	10,684	
	RENOVATONS/IMPROVEMENTS	1470		0	75,382	75,382	75,382	
	RELOCATION COSTS	1495		0	518	518	518	

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	SUBTOTAL			130,000	316,647	318,151	297,345	
RIVERSIDE PARK	A/E LOWENSTEIN DURANTE ARCHITECTS	1430		0	7,752	7,752	7,752	
	LANDSCAPING	1450		0	13,988	13,988	13,988	
	PLAYGROUND EQUIPMENT	1450		0	6,714	6,714	6,714	
	FENCING REPAIR	1450		0	1,518	1,518	1,518	
	SITE IMPROVEMENTS	1450		2,500	2,683	2,683	2,683	
	REPAIR SIDING	1460		75,000	8,940	8,940	8,940	
	REPLACING TWO SUMP PUMPS	1460		0	18,245	18,245	18,230	
	REPLACE SCREEN DOORS AND DOOR SCREEN	1460		30,000	3,495	3,495	3,495	
	REPAIR CONCRETE PATIOS	1460		40,000	10,852	10,852	10,852	
	APPLIANCES	1465		0	4,002	4,176	4,176	
	ELECTRICAL REPAIRS	1470		0	129,788	129,788	95,868	
	SUBTOTAL			147,500	207,977	208,151	174,217	
CEDAR EXT FAMILY	ADA FEES PARKING	1430		0	2,929	2,929	2,929	
	A/E SERVICE LOWENSTEIN & DURANTE	1430		0	38,136	38,136	17,161	

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	LANDSCAPING	1450		0	14,743	14,743	14,743	
	CONCRETE REMOVAL	1450		0	16,812	16,812	16,812	
	FENCE REPLACEMENT	1450		0	1,723	1,723	1,723	
	SITE IMPROVEMENTS	1450		50,000	20,961	20,961	18,761	
	ELECTRICAL UPGRADES	1460		50,000	0	0	0	
	WINDOW REPLACEMENT	1460		0	5,305	5,305	1,166	
	PFO FIRE UNIT	1460		0	10,000	10,000	10,000	
	RELACE TEN FURNACES	1460		19,000	14,242	14,243	14,243	
	REPLACE COMPACTOR	1460		25,000	21,905	21,905	21,905	
	APPLIANCES	1465		0	17,730	22,847	22,847	
	FRONT LOAD CONTAINERS	1475		0	2,019	2,019	2,019	
	DEMOLISH TWO TO THREE BUILDINGS	1485		50,000	0	0	0	
	SUBTOTAL			194,000	166,505	171,622	144,308	
GARDEN VALLEY	A/E FEE LOWENSTEIN DURANTE ARCHITECT	1430		0	63,904	63,904	60,708	
	PLAY EQUIPMENT AND SURFACE REPAIR	1450		0	5,307	5,307	5,307	
	MAILBOX REPAIRS	1450		15,000	410	410	410	

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	FENCING	1450		0	0	0	0	
	BUILDING RENOVATIONS OF BUILDING #1	1460		0	0	0	0	
	SECURITY SCREENS/DOORS	1460		0	1,278	1,278	1,278	
	STAIRWELL REPAIR ON THREE STORY WALK	1460		30,000	0	0	0	
	SECURE BUILDINGS FOR FUTURE DEMO.	1460		100,000	25,359	25,359	25,359	
	CONSTRUCT 75 UNITS FROM TAX CREDIT	1498		300,000	0	0	0	
	SUBTOTAL			445,000	96,258	96,258	93,062	
OLDE CEDAR	BOA LANDSCAPING KABOOM PLAYGROUNDS	1450		0	1,900	1,900	1,900	
	PLAYGROUND EQUIPMENT	1450		0	8,529	8,529	8,529	
	CONCRETE REPAIR/REPLACMENT	1450		0	31,893	31,892	30,703	
	FENCE REPLACEMENT	1450		0	10,414	10,414	10,414	
	REPAIR OVERHEAD LIGHTING (INTERIOR)	1460		50,000	750	750	750	
	FIRE DAMAGE REPAIR	1460		0	10,000	10,000	10,000	
	AMP OFFICE RENOVATION	1470		0	8,996	8,996	8,996	

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	SUBTOTAL			50,000	72,482	72,482	71,293	
OUTHWAITE HOMES II	SECURITY SCREEN REPLACEMENT/REPAIR	1460		0	6,324	6,324	6,324	
	SURVEY THE TELEPHONE LINE LAYOUT	1460		0	720	720	720	
	COLOR CAMERAS	1470		0	12,770	12,770	12,770	
	SUBTOTAL			0	19,814	19,814	19,814	
LAKEVIEW TERRACE	A/E SERVICE FROM LOWENSTEIN & DURANT	1430		0	191,797	191,797	185,207	
	PLAYGROUND EQUIPMENT	1450		0	6,903	6,903	6,903	
	CONCRETE REPLACEMENT	1450		0	42,437	42,437	33,237	
	FENCE REPLACEMENT	1450		0	49,197	49,197	48,927	
	SITE IMPROVEMENTS IDENTID BY REAC	1450		75,000	65,721	65,721	65,721	
	ROOF REPLACEMENT FOR G35,G36,G37	1460		0	295,350	295,350	295,350	
	SECURITY SCREENS/DOORS	1460		0	27,652	27,652	27,907	
	COMPREHENSIVE MODERNIZE ONE BUILDING	1460		200,000	145,348	145,348	151,387	

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	REPAIR/REPLACE STAIRS IN VA. BLDGS.	1460		50,000	64,122	64,122	64,104	
	PFO UNIT	1460		0	72,533	72,533	72,533	
	TUCKPOINT BUILDINGS	1460		100,000	76,551	73,372	76,551	
	APPLIANCES	1465		0	11,695	12,200	12,200	
	SUBTOTAL			425,000	1,049,306	1,046,632	1,040,028	
CRESTVIEW APTS	FENCE REPAIR/REPLACEMENT	1450		0	2,210	2,210	2,210	
	CARPETING	1460		0	1,421	1,421	1,421	
	REPAIR FLOORS	1460		50,000	2,672	2,672	2,297	
	HVAC BUILDING UPGRADES	1460		40,000	16,340	16,340	16,340	
	APPLIANCES	1465		0	14,029	14,196	14,196	
	SUBTOTAL			90,000	36,672	36,839	36,464	
KING KENNEDY SF	UFAS PLANS	1430		0	1,030	1,030	1,030	
	PLAYGROUND EQUIPMENT	1450		0	10,867	10,867	10,867	
	UFAS SIDEWALK REPLACEMENT	1450		0	85,000	85,000	0	
	FENCE REPLACEMENT/REPAIR	1450		0	2,071	2,071	2,071	

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	SITE IMPROVEMENTS FOR DELANEY	1450		75,000	176,549	176,549	176,549	
	UFAS DOORS	1460		0	43,309	43,309	43,309	
	WINDOW/DOOR SCREEN REPLACMENT	1460		0	400	400	400	
	APPLIANCES	1465		0	3,136	3,388	3,388	
	ELECTRICAL REPLACEMENT/REPAIRS	1470		0	3,630	3,630	3,630	
	SUBTOTAL			75,000	325,992	326,244	241,244	
WADE APARTMENTS	PLAYGROUND REPLACEMENT	1450		0	3,456	3,456	3,456	
	EXPAND PARKING LOT/MAKE IMPROVEMENTS	1450		200,000	0	0	0	
	REPLACE ROOF (HIGH-RISE)	1460		230,000	0	0	0	
	WINDOW REPLACEMENT/REPAIRS	1460		0	0	0	0	
	PFO FIRE UNIT	1460		0	10,000	10,000	10,000	
	INSTALL SHOWERS IN NON MOD UNITS	1460		30,000	14,519	14,519	14,519	
	SUBTOTAL			460,000	27,975	27,975	27,975	

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SPRINGBROOK	BOA LANDSCAPING (SPRINGBROOK)	1450		0	7,300	7,300	3,650	
	PLAYGROUND REPLACEMENT	1450		0	1,022	1,022	1,022	
	REPAIR/REPLACE SCREEN DOORS	1460		25,000	27,286	27,286	27,286	
	APPLIANCES	1465		0	9,546	8,667	8,667	
	SUBTOTAL			25,000	45,154	44,275	40,625	
WILLSON TOWER	LANDSCAPING RESTORING FLOWER BEDS	1450		0	19,393	19,393	19,393	
	PLAYGROUND REPAIRS/REPLACMENT	1450		0	20,316	20,316	20,316	
	CONCRETE REPLACEMENT	1450		0	31,195	31,195	26,395	
	FENCNG	1450		0	17,928	17,928	17,928	
	MINI MODERNIZATION	1460		250,000	0	0	0	
	REPLACE GENERATOR	1460		60,000	0	0	0	
	WINDOW COVERS	1460		0	1,326	1,326	1,326	
	(BOA) UNITS AT WILSON FAMILY ESTATE	1460		0	2,937	2,937	2,926	
	RENOVATE 2ND FLOOR FOR OFFICE SPACE	1460		75,000	38,773	38,773	38,453	

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	APPLIANCES	1465		0	12,914	5,786	5,786	
	UPGRADE KITCHEN IN COMMUNITY ROOM	1470		60,000	46,236	46,236	42,536	
	SUBTOTAL			445,000	191,018	183,890	175,059	
RIVERVIEW TOWER	UFAS PLANS	1430		0	315	315	315	
	HILLSIDE STUDY FEES	1430		0	33,788	33,788	33,788	
	BOA LANDSCAPING RIVER H/R HILL	1450		0	10,164	10,164	10,164	
	PLAYGROUND REPLACEMENT	1450		0	4,370	4,370	4,370	
	PARKING LOT REPAIR	1450		0	56,072	56,072	56,072	
	UFAS/ADA IMPROVEMENTS	1460		0	14,541	14,541	13,770	
	INSTALL HAND RAILS IN HALLWAYS	1460		120,000	75,411	75,411	75,411	
	CARPETING	1460		0	440	439	439	
	REPLACE GENERATOR	1460		65,000	2,972	2,972	1,233	
	APPLIANCES	1465		0	17,133	16,832	16,832	
	HVAC UPGRADE AND LOBBY RENOVATIONS	1470		0	392,581	399,200	392,518	
	SUBTOTAL			185,000	607,787	614,105	604,912	

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KING KENNEDY NF	UFAS PLANS	1430		0	515	515	515	
	SECURITY CAMERA IN ELEVATOR CAB	1460		0	1,360	1,360	1,360	
	REPAIR PLUMBING ON FIRST FLOOR	1460		100,000	237,367	237,367	234,451	
	SUBTOTAL			100,000	239,242	239,242	236,326	
MANHATTAN	BOA LANDSCAPING STUMP REMOVAL	1450		0	6,720	6,720	6,720	
	APPLIANCES	1465		0	576	576	576	
	SUBTOTAL			0	7,296	7,296	7,296	
PARK DENISON	CONCRETE SIDEWALK	1450		0	8,049	8,049	8,049	
	APPLIANCES	1465		0	1,887	1,894	1,894	
	SUBTOTAL			0	9,936	9,943	9,943	
LARONDE APTS	A&E SERVICES FROM R.E.WARNER	1430		0	3,750	3,750	3,750	
	REPAIR GARAGE CEILING AND DECK	1450		250,000	367,880	408,927	447,712	
	REPAIR/REPLACE CONCRETE SIDEWALK	1450		0	1,012	1,013	1,013	

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	RESTORATION OF PARKING GARAGE	1450		0	235,047	216,758	63,660	
	FENCING	1450		0	4,451	4,451	4,451	
	UPGRADE FIRE PANEL	1460		10,000	400	400	400	
	REPLACE ALL RISER SHUT-OFF VALVES	1460		10,000	4,245	4,245	4,245	
	APPLIANCES	1465		0	820	1,018	1,018	
	SUBTOTAL			270,000	617,605	640,562	526,249	
LAKEVIEW TOWER	CONCRETE REPAIRS/REPLACEMENT	1450		0	1,759	1,758	1,758	
	REPLACE HEATING CONTROL VALVES	1460		20,000	0	0	0	
	CARPET	1460		0	0	0	0	
	APPLIANCES	1465		0	20,008	17,506	17,506	
	RESIDENT RELOCATION COSTS	1495		0	9,193	9,193	9,193	
	SUBTOTAL			20,000	30,960	28,458	28,458	
ADDISON TOWNHOUSES	LANDSCAPING	1450		0	12,100	12,100	12,100	
	PLAYGROUND REPLACEMENT	1450		0	4,010	4,010	4,010	

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	CONCRETE REMOVAL	1450		0	662	662	662	
	AGENCYWIDE FENCE REPAIR/REPLACEMENT	1450		0	203	203	203	
	SUBTOTAL			0	16,975	16,975	16,975	
BELLAIRE GARDEN (A)	LANDSCAPING	1450		0	24,146	24,145	24,145	
	FENCING REPAIRS/REPLACEMENT	1450		0	1,643	1,642	1,642	
	REPLACE INTERCOM SYSTEM IN BELLAIRE	1460		20,000	0	0	0	
	APPLIANCES	1465		0	3,625	3,769	3,769	
	SUBTOTAL			20,000	29,414	29,557	29,557	
ADDISON SQUARE	UFAS PLANS	1430		0	1,030	1,030	1,030	
	CONCRETE REPLACEMENT	1450		0	11,388	11,388	11,388	
	PAINT/REMODEL 1ST. FLOOR CORRIDORS	1460		30,000	27,318	27,318	27,318	
	SECURITY CAMERA IN ELEVATOR CAB	1460		0	678	678	678	
	APPLIANCES	1465		0	4,165	4,345	4,345	

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	RESIDENT RELOCATION COSTS	1495		0	20,629	20,629	20,529	
	SUBTOTAL			30,000	65,208	65,388	65,288	
BEACHCREST	LANDSCAPING	1450		0	8,000	8,000	8,000	
	CONCRETE REPLACEMENT	1450		0	24,100	24,100	24,100	
	FENCING	1450		0	5,640	5,640	5,640	
	SECURITY CAMERA IN ELEVATOR CAB	1460		0	0	0	0	
	WINDOW REPAIRS/REPLACEMENT	1460		0	0	0	0	
	CARPET	1460		0	1,596	1,596	1,596	
	APPLIANCES	1465		0	9,471	10,121	10,121	
	GOLDEN AGE CENTER RENOVATION/IMPROVE	1470		0	150	150	150	
	RESIDENT RELOCATION COSTS	1495		0	85	85	85	
	SUBTOTAL			0	49,042	49,691	49,691	
SCRANTON CASTLE/EXT	REPLACE SHUT OFF VALVES	1460		25,000	0	0	0	
	REPLACE DOMESTIC WATER RISERS/VALVES	1460		25,000	15,683	15,683	15,683	

Signature of Executive Director Date

Signature of Public Housing Director Date

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	APPLIANCES	1465		0	11,823	11,880	11,880	
	SUBTOTAL			50,000	27,506	27,563	27,563	
APTHORP TOWER	RETILE AND PAINT FRONT LOBBY	1460		25,000	0	0	0	
	SUBTOTAL			25,000	0	0	0	
WALTON-LANDON	A/E SERVICES AT WALTON PLACE	1430		0	56,375	56,375	53,556	
	APPLIANCES	1465		0	218	218	218	
	SUBTOTAL			0	56,593	56,593	53,774	
MOUNT AUBURN	APPLIANCES	1465		0	2,098	1,974	1,974	
	SUBTOTAL			0	2,098	1,974	1,974	
LORAIN SQUARE	CARPETING	1460		0	512	512	512	
	REPLACE GENERATOR	1460		50,000	0	0	0	
	APPLIANCES	1465		0	900	864	864	
	RESIDENT RELOCATION COSTS	1495		0	4,103	4,103	4,103	
	SUBTOTAL			50,000	5,515	5,479	5,479	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
MILES ELMARGE	EMERGENCY GENERATOR REPLACEMENT	1460		0	74,325	74,325	74,325	
	REPLACE GALVANIZED PIPING WITH COOPE	1460		25,000	19,685	19,685	19,685	
	SECURITY SCREENS	1460		0	4,976	4,976	4,976	
	CARPETING	1460		0	543	543	543	
	APPLIANCES	1465		0	3,526	2,710	2,710	
	SUBTOTAL			25,000	103,055	102,239	102,239	
BOHN TOWER	REPAIR REBAR DAMAGE THRUOUT BUILDING	1460		50,000	11,690	11,690	11,690	
	CARPET	1460		0	1,129	1,129	1,129	
	INSTALL A/C FOR COMMUNITY ROOM	1460		13,000	1,488	1,488	1,488	
	APPLIANCES	1465		0	9,133	6,676	6,676	
	SUBTOTAL			63,000	23,440	20,983	20,983	
UNION SQUARE	REPAIR/REPLACE EXTERIOR BLDG. PANELS	1460		150,000	0	0	0	
	EMERGENCY GENERATOR REPLACEMENT	1460		0	75,000	75,000	75,000	
	APPLIANCES	1465		0	1,130	990	990	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	SUBTOTAL			150,000	76,130	75,990	75,990	
EUCLID BEACH GARDENS	PLAN REVIEW DESIGNS	1430		0	1,030	1,030	1,030	
	AGENCYWIDE TREE MAINTENANCE	1450		0	25,805	25,805	25,805	
	REPAIR FRONT & REAR PARKING LOT	1450		25,000	0	0	0	
	INSTALL AIR EXCHANGE IN HALLWAYS.	1460		20,000	11,432	11,432	11,432	
	APPLIANCES	1465		0	4,313	4,392	4,392	
	TRASH DUMPSTERS (3)	1475		0	3,300	3,300	3,300	
	SUBTOTAL			45,000	45,880	45,959	45,959	
WEST BOULEVARD	CONCRETE REPLACEMENT	1450		0	472	472	472	
	INSTALL GFI'S	1460		25,000	3,000	3,000	3,000	
	REPLACE DOMESTIC WATER RISER/VALVES	1460		10,000	0	0	0	
	REPLACE THERMOSTATS	1460		5,000	4,327	4,327	4,327	
	HEATING ISOLATION AND ZONE REPLACEME	1460		3,000	0	0	0	
	REPLACE AIR HANDLER WITH CHILLER	1460		15,000	0	0	0	

Signature of Executive Director | Date | Signature of Public Housing Director | Date

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	APPLIANCES	1465		0	5,766	5,532	5,532	
	SUBTOTAL			58,000	13,565	13,331	13,331	
OAKWOOD VILLAS	SIDEWALK REPAIR/REPLACEMENT	1450		0	47,626	47,626	47,626	
	REPAIR EXTERIOR LIGHTING.	1450		40,000	1,380	1,380	1,380	
	ROOF REPLACEMENT ON BUILDING A	1460		0	40,000	40,000	40,000	
	APPLIANCES	1465		0	3,477	6,489	6,257	
	RESIDENT RELOCATION COSTS	1495		0	7,084	7,204	7,204	
	SUBTOTAL			40,000	99,567	102,700	102,467	
PURITAS GARDENS	REPLACE STORM DOORS IN ALL UNITS	1460		25,000	10,008	10,008	10,008	
	CARPETING	1460		0	2,884	2,884	2,884	
	INSTALL NEW SIDING	1460		100,000	102,431	102,431	102,431	
	REPAIR/REPLACE PATIO DOORS	1460		40,000	0	0	0	
	APPLIANCES	1465		0	358	358	358	
	TRASH CONTAINERS	1475		0	1,100	0	1,100	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	SUBTOTAL			165,000	116,781	115,681	116,781	
BELLAIRE TOWNHOMES	TREE REMOVAL	1450		0	24,146	24,146	24,146	
	PLAYGROUND EQUIPMENT	1450		0	2,860	2,860	2,860	
	REPAIR DRIVEWAYS AND SIDEWALKS	1450		0	0	0	0	
	FENCE REPLACEMENT	1450		0	5,605	5,605	5,595	
	DOUBLE HUNG VINYL WINDOWS	1460		0	37,116	37,115	37,115	
	PFO UNITS	1460		0	16,605	16,605	16,605	
	SUBTOTAL			0	86,332	86,331	86,321	
NOAH EAST	CARPET	1460		0	1,024	1,024	1,024	
	APPLIANCES	1465		0	1,510	1,613	1,613	
	SUBTOTAL			0	2,534	2,637	2,637	
SCATTERED REHAB	A&E ROOF REPAIRS	1430		0	18,485	18,485	18,485	
	ASSESS SCATTERED SITES	1430		0	64,200	64,200	60,180	
	TREE TRIMMING AND MAINTENANCE	1450		40,000	7,314	7,314	5,414	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost: Original	Total Estimated Cost: Revised(1)	Total Actual Cost: Funds Obligtd(2)	Total Actual Cost: Funds Expnded(2)	Stat of Proposed Wrk(2)
	PLAYGROUND EQUIPMENT SURFACING	1450		0	550	550	550	
	REPAIR DRIVEWAYS AND SIDEWALK	1450		50,000	19,342	19,342	18,085	
	FENCE REPLACEMENT	1450		0	1,415	1,415	1,415	
	INSTALL SHEDS	1450		35,000	38,556	38,556	38,556	
	ROOF REPLACEMENT	1460		65,000	61,594	61,594	61,594	
	VINYL WINDOW REPLACEMENT	1460		0	748	748	748	
	WATERPROOF BASEMENTS	1460		40,000	46,898	46,898	46,898	
	CARPET	1460		0	533	533	533	
	SIDING REPAIR/REPLACEMENT.	1460		50,000	56,855	56,855	56,855	
	PFO (FIRE UNIT)	1460		0	26,209	26,209	26,209	
	PORCH REPAIRS	1460		60,000	82,682	82,682	80,082	
	APPLIANCES	1465		0	2,158	2,272	2,272	
	SUBTOTAL			340,000	427,539	427,653	417,876	
OAKWOOD GARDENS	CONCRETE REPAIRS	1450		0	1,388	1,388	1,388	
	ROOF REPLACMENT ON BUILDING A	1460		0	39,570	39,570	39,570	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	REPLACE SIDING	1460		70,000	40,697	40,697	40,697	
	INTERIOR RENOVATION OF BUILDING A	1460		0	9,132	9,132	9,132	
	APPLIANCES	1465		0	1,648	1,266	1,266	
	RELOCATON COSTS	1495		0	873	873	873	
	SUBTOTAL			70,000	93,308	92,925	92,925	
SCATTERED TOWNHOUSES	WEST 57TH PARKING LOT REPAIR	1430		0	16,750	16,750	16,750	
	A/E FOR HANDRAIL MODIFICATIONS	1430		0	3,681	3,681	3,497	
	TREE TRIMMING	1450		30,000	4,432	4,432	4,432	
	REPAIR CONCRETE AND DRIVEWAYS	1450		30,000	108,828	108,828	81,175	
	FENCING REPAIR/REPLACEMENT	1450		20,000	862	862	862	
	STRUCTURAL REPAIRS	1460		40,000	1,301	1,301	1,301	
	ELECTRICAL UPGRADES	1460		25,000	13,361	13,361	13,361	
	REPLACE ROOFS	1460		50,000	46,655	46,655	46,655	
	WATERPROOF BASEMENTS	1460		30,000	26,632	26,632	26,632	
	CARPET	1460		0	178	178	178	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	SIDING REPAIR/REPLACEMENT	1460		50,000	42,649	42,649	41,843	
	SCATTERED SITES (PFO UNIT)	1460		0	2,102	2,101	2,101	
	APPLIANCES	1465		0	1,728	1,728	1,728	
	TRASH CONTAINERS	1475		0	900	0	900	
	SUBTOTAL			275,000	270,059	269,156	241,414	
FAIRWAY MANOR	SECURITY CAMERA IN ELEVATOR CAB	1460		0	742	742	742	
	REPLACE TWO BOILERS	1460		60,000	156,465	156,465	156,465	
	REPLACE TWO DOMESTIC HOTWATER TANKS	1460		15,000	0	0	0	
	APPLIANCES	1465		0	3,506	1,707	1,707	
	SUBTOTAL			75,000	160,713	158,914	158,914	
RIVERVIEW FAMILY	SCATTER SITE A&E	1430		0	26,616	26,616	4,658	
	VOLLEYBALL COURT	1450		0	14,577	14,577	14,577	
	REMOVE GRAFFITI AT THE BIG 8	1450		0	5,853	5,853	5,853	
	CONCRETE REPLCEMNT	1450		0	0	0	0	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	APPLIANCES	1465		0	218	218	218	
	DEVELOP REPLACEMENT HOUSING	1498		50,000	0	0	0	
	SUBTOTAL			50,000	47,264	47,264	25,306	
	GRAND TOTALS			25,524,420	25,524,420	26,827,413	24,302,653	

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Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	Funds Obligated End of Quarter			Funds Expended End of Quarter			Reasons for Revised Target Dates(2)
	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	
SCATTERED HOMES							
PHOENIX VILLAGE (KKN FMLY)							
VALLEYVIEW							
OUTHWAITE HOMES							
WOODHILL HOMES							
WOODHILL SCATTERED							
CARVER PARK							
RIVERSIDE PARK							
CEDAR EXT FAMILY							
GARDEN VALLEY							
OLDE CEDAR							
OUTHWAITE HOMES II							
LAKEVIEW TERRACE							
CRESTVIEW APTS							
KING KENNEDY SF							
WADE APARTMENTS							

Signature of Executive Director | Date | Signature of Public Housing Director | Date

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form HUD-52837 (09/98)
ref. Handbook 7485.3

Development Number/Name	Funds Obligated End of Quarter			Funds Expended End of Quarter			Reasons for Revised Target Dates(2)
	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	
SPRINGBROOK							
WILLSON TOWER							
RIVERVIEW TOWER							
KING KENNEDY NF							
MANHATTAN							
PARK DENISON							
LARONDE APTS							
LAKEVIEW TOWER							
ADDISON TOWNHOUSES							
BELLAIRE GARDEN (A)							
ADDISON SQUARE							
BEACHCREST							
SCRANTON CASTLE/EXT							
APTHORP TOWER							
WALTON-LANDON							
MOUNT AUBURN							
LORAIN SQUARE							
MILES ELMARGE							

Signature of Executive Director Date

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Development Number/Name	Funds Obligated End of Quarter			Funds Expended End of Quarter			Reasons for Revised Target Dates(2)
	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	
BOHN TOWER							
UNION SQUARE							
EUCLID BEACH GARDENS							
WEST BOULEVARD							
OAKWOOD VILLAS							
PURITAS GARDENS							
BELLAIRE TOWNHOMES							
NOAH EAST							
SCATTERED REHAB							
OAKWOOD GARDENS							
SCATTERED TOWNHOUSES							
FAIRWAY MANOR							
RIVERVIEW FAMILY							

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Cuyahoga Metropolitan Housing Authority

CFP Grant: OH12P00350109

P&E Report: 6/30/2011

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	OH12P00350109	2009

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/11

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds		0	0	0	0
2	1406	Operations (May not exceed 10% of line 20)	2,500,000	2,500,000	2,500,000	2,500,000
3	1408	Management Improvement	4,865,000	4,831,052	4,831,052	4,831,052
4	1410	Administration	2,601,063	2,601,063	2,601,702	2,601,728
5	1411	Audit	0	0	0	0
6	1415	Liquidated Damages	0	0	0	0
7	1430	Fees & Costs	3,131,558	3,326,521	3,314,927	3,065,877
8	1440	Site Acquisition	0	0	0	0
9	1450	Site Improvement	1,640,000	1,424,456	1,178,945	905,465
10	1460	Dwelling Structures	7,276,000	7,407,249	6,141,612	5,388,046
11	1465.1	Dwelling Equipment - Nonexpendable	200,000	199,999	191,577	161,278
12	1470	Nondwelling Structures	200,000	189,265	164,704	135,576
13	1475	Nondwelling Equipment	240,000	287,356	267,070	287,921
14	1485	Demolition	0	0	0	0
15	1490	Replacement Reserve	2,986,945	2,986,945	2,986,945	1,819,994
16	1492	Moving to Work Demonstration	0	0	0	0
17	1495.1	Relocation Costs	160,000	253,366	138,912	224,639
18	1498	Mod Used for Development	0	0	0	0
19	1502	Contingency (may not exceed 8% of line 20)	210,065	3,359	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)		26,010,631	26,010,631	24,317,447	21,921,575
21	Amt of line 20 Related to LBP Activities		0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance		0	0	0	0
23	Amt of line 20 Related to Security		0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures		0	0	0	0

Signature of Executive Director Date Signature of Public Housing Director Date

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form HUD-52837 (09/98)
ref. Handbook 7485.3

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	AGENCY WIDE OPERATIONS	1406		2,500,000	2,500,000	2,500,000	2,500,000	
	ANNUAL PAC TRAINING SESSION	1408		10,000	10,000	10,000	10,000	
	RESIDENT TRAINING FOR SECTION 3	1408		35,000	0	0	0	
	POLICE AND SECURITY SALARY/BENEFITS	1408		4,800,000	4,800,000	4,800,000	4,800,000	
	CONSTRUCTION DEPT. STAFF TRAINING	1408		20,000	21,052	21,052	21,052	
	AGENCY WIDE ADMINISTRATION	1410		2,601,063	2,601,063	2,601,702	2,601,728	
	SALARIES/BENEFITS FOR CONSTRUCTION	1430		2,281,558	2,281,558	2,281,558	2,281,558	
	A/E SERVICES FOR VARIOUS PROJECTS	1430		350,000	28,479	28,479	21,179	
	COMPREHENSIVE NEED ASSESSMENT	1430		400,000	0	0	0	
	AGENCY WIDE TREE TRIMMING	1450		100,000	0	0	0	
	AGENCY WIDE PLAYGROUND UPGRADES	1450		100,000	700	700	0	
	AGENCY WIDE SIDEWALK REPLACEMENTS	1450		375,000	15,489	14,520	14,520	

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U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	FORCE ACCOUNT LABOR VACANCY REDUCTIO	1460		300,000	300,000	300,000	300,000	
	AGENCY WIDE ADA UPGRADES	1460		425,000	0	0	0	
	AGENCY WIDE MONITORING SYSTEM	1460		100,000	1,728	1,428	714	
	AGENCYWIDE WINDOW SCREEN REPLACEMENT	1460		100,000	738	0	0	
	AGENCYWIDE WINDOW REPLACEMENT/REPAIR	1460		200,000	528	338	338	
	AGENCY WIDE STAIRWELL REPAIRS	1460		170,000	0	0	0	
	AGENCY WIDE CARPET REPLACEMENT	1460		100,000	544	0	0	
	AGENCY WIDE EXTRAORDINARY MAINT.	1460		800,000	19,826	3,652	1,994	
	AGENCY WIDE FENCE REPAIRS	1460		250,000	6,116	0	0	
	AGENCY WIDE APPLIANCES	1465		200,000	28,856	28,856	0	
	AGENCYWIDE PLUMBING,ELECTRIC REPAIRS	1470		150,000	0	0	0	
	REPLACE 2 VEHICLES FOR POLICE DEPT.	1475		40,000	64,999	64,062	64,062	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	EQUIPMENT/SUPPLIES FOR CONSTRUCTION	1475		200,000	222,357	203,008	223,859	
	ANNUAL DEBT SERVICE (CFFP) 2007	1490		1,228,500	1,228,500	1,228,500	879,831	
	ANNUAL DEBT SERVICE (CFFP) 2008	1490		1,758,445	1,758,445	1,758,445	940,163	
	RESIDENT RELOCATION COSTS	1495		160,000	0	0	0	
	AGENCY WIDE CONTINGENCY FUND	1502		210,065	3,359	0	0	
	SUBTOTAL			19,964,631	15,894,337	15,846,301	14,660,998	
SCATTERED HOMES	A/E ROOFING REPAIRS	1430		0	3,175	3,175	3,175	
	TREE TRIMMING	1450		15,000	0	0	0	
	REPAIR CONCRETE AND DRIVEWAYS	1450		15,000	28,576	28,576	25,301	
	ROOFING REPAIRS	1450		25,000	25,000	23,950	17,245	
	STRUCTURAL REPAIRS	1460		20,000	20,000	18,803	18,328	
	REPLACE ROOFS	1460		25,000	36,590	36,590	36,590	
	SUPPLY AND INSTALL SECURITY SCREENS	1460		0	5,622	5,621	5,621	
	WATERPROOF BASEMENTS	1460		20,000	29,160	29,160	29,160	

Signature of Executive Director Date

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	SIDING REPAIR/REPLACEMENT	1460		20,000	11,815	11,467	11,467	
	PORCH REPAIRS	1460		20,000	29,835	29,835	29,460	
	INSTALL 4" OD PIPE BOLLARD	1460		0	238	238	238	
	SUBTOTAL			160,000	190,011	187,415	176,585	
PHOENIX VILLAGE (KKN FMLY)	ADA A/E SERVICES	1430		0	0	0	0	
	LANDSCAPING	1450		20,000	19,602	8,823	8,823	
	UFAS SITE WORK	1450		0	87,500	87,500	78,991	
	FENCE REPLACEMENT	1450		0	6,626	6,627	6,627	
	PFO UNITS	1460		0	29,605	29,504	29,504	
	REPAIR PLUMBING	1460		0	25,130	20,521	20,521	
	PFO UNITS	1460		0	47,498	47,498	47,498	
	EXTERIOR BUILDING REPAIRS	1460		0	16,021	12,200	0	
	SUBTOTAL			20,000	231,982	212,673	191,964	
PHOENIX VILLAGE II (KKN FMLY)	ADA A/E SERVICES	1430		0	2,440	2,440	2,440	

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	SUBTOTAL			0	2,440	2,440	2,440	
	REPLACE REAR DOOR TO ADA COMPLIANCE	1460		0	2,155	2,109	2,109	
	HOPE VI/PHASE 2 RIVERVIEW/SCATT.SITE	1495		0	5,000	196	4,424	
	SUBTOTAL			0	7,155	2,305	6,533	
	THIRD PARTY SITE VISIT FOR DECEMBER	1430		0	4,105	4,104	4,103	
	A/E FEES	1430		0	1,598	1,598	0	
	SUBTOTAL			0	5,703	5,702	4,103	
OUTHWAITE HOMES	MONITORING EQUIPMENT	1430		0	50	50	50	
	504/UFAS CERTIFICATION	1430		0	700	700	700	
	A/E FEES FOR A (FIRE UNIT)	1430		0	197,704	197,704	175,888	
	LANDSCAPING IMPROVEMENTS	1450		20,000	20,000	17,339	17,339	
	PLAY AREA IMPROVEMENTS	1450		10,000	16,223	16,223	14,557	
	ADA	1460		0	242,978	235,788	243,718	

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U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CEI TO LINES FOR NEW BLDG 3 DISCNT ELECTR CIRTUIT INSTALL NEW	1460		0	18,437	18,437	18,437	
	PLUMBING REPAIRS	1460		0	5,692	5,692	5,692	
	UPGRADE FOUR (4) BTU BOILERS	1460		20,000	41,488	22,238	22,238	
	NEW SCREEN DOORS AND SCREEN REPAIRS	1460		0	62,858	62,858	41,079	
	WINDOW REPAIRS AND REPLACEMENTS	1460		0	30,713	30,713	21,069	
	REPLACE CONCRETE STAIRWELL	1460		50,000	11,510	2,497	2,497	
	5201 OUTHWAITE AVENUE (BOA UNIT)	1460		0	260,443	260,443	260,308	
	DEFERRED MAINTENANCE	1460		0	52,183	52,183	52,183	
	REPLACE 2 GALLON HOT WATER HEATERS	1460		8,000	8,000	916	166	
	REPLACE 15 HEATING CIRCULATING PUMPS	1460		30,000	30,000	12,946	30,418	
	TUCKPOINT WALLS & WINDOW REPLACEMENT	1460		775,000	59,914	10,529	10,529	
	CONCRETE REPLACE	1460		0	18,318	19,068	19,068	

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form HUD-52837 (09/98)
ref. Handbook 7485.3

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	FENCING AT MIRACLE VILLAGE	1460		0	50,454	50,454	46,581	
	APPLIANCES	1465		0	88,206	88,206	88,047	
	ITEMS NEEDED FOR OUTHWAITE GYM	1470		0	6,653	20,188	1,539	
	RELOCATION STORAGE FEE FOR RELOCATED RESIDENT	1495		0	5,987	4,724	5,987	
	SUBTOTAL			913,000	1,228,511	1,129,894	1,078,090	
WOODHILL HOMES	UFAS CERTIFICATION	1430		0	1,030	1,030	1,030	
	A/E THIRD PARTY OVERSIGHT	1430		0	15,000	15,000	2,468	
	A/E SERVICES	1430		0	8,687	8,687	8,687	
	RELOCATION OF SEVEN (7) MURALS	1430		0	7,386	7,386	7,386	
	PLAN EXAMINER REVIEW SET OF DRAWINGS	1430		0	22,558	20,965	16,738	
	PLAYGROUND IMPROVEMENTS	1450		20,000	36,343	33,976	33,971	
	WIDEN SIDEWALKS	1450		70,000	7,827	384	0	
	RESTORATION OF PARKING GARAGE & DECK	1450		320,000	0	0	0	
	GAS LINE REPLACEMENT	1460		0	88,472	88,472	4,534	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost: Original	Total Estimated Cost: Revised(1)	Total Actual Cost: Funds Obligtd(2)	Total Actual Cost: Funds Expnded(2)	Stat of Proposed Wrk(2)
	ELECTRICAL AND GAS CONVERSION	1460		700,000	700,750	700,707	700,707	
	INSTALL SHOWERS	1460		300,000	93,931	92,095	91,490	
	SECURITY SCREENS/WINDOW SCREENS	1460		25,000	41,050	20,289	4,257	
	PFO	1460		0	16,597	16,585	16,584	
	PLUMBING UPGRADES	1460		0	231,582	231,582	231,582	
	DEFERRED MAINTENANCE	1460		0	62,173	62,173	62,173	
	FENCE REPAIR/REPLACEMENT	1460		0	31,612	31,608	30,137	
	APPLIANCES	1465		0	13,886	12,629	12,629	
	SUBTOTAL			1,435,000	1,378,884	1,343,566	1,224,372	
WOODHILL SCATTERED	TREE TRIMMING	1450		0	1,500	1,500	1,500	
	NEW WOODLAND EXTERIOR WALL REPAIR	1460		35,000	79,611	2,243	2,243	
	EXTERIOR REPAIRS BALDWIN/NEWWOODLAND	1460		0	35,000	18,490	18,490	
	UPGRADE KITCHEN AND BATHROOM BALDWIN/NEW WOODLAND	1460		20,000	0	0	0	

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	WOODHILL SHALE REPLACE CABINETS/TILE	1460		25,000	0	0	0	
	FENCING	1460		0	2,178	2,178	0	
	SUBTOTAL			80,000	118,289	24,411	22,233	
CARVER PARK	ACCESSIBILITY SITE VISIT	1430		0	2,351	2,351	2,307	
	A/E FEES FOR VCA MODIFICATIONS	1430		0	26,039	20,269	19,471	
	LANDSCAPING	1450		0	20,000	19,651	19,650	
	PLAYGROUND REPAIRS	1450		0	2,075	2,075	2,075	
	UFAS SITE WORK	1450		0	35,125	14,694	16,749	
	INSTALL EXTERIOR LIGHTING	1450		40,000	0	0	0	
	504 HANDICAP MODIFICATIONS	1460		0	71,118	71,118	59,751	
	STRUCTURAL REPAIRS	1460		0	716	716	716	
	BOILER REPLACEMENT AT A-BLOCK	1460		50,000	48,325	44,486	42,923	
	REPLACE 10 BOILER ROOM VENTIALATORS	1460		3,500	0	0	0	
	REPLACE ROOFS	1460		0	59,500	59,500	59,500	

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	INSTALL SECURITY SCREEN DOORS	1460		50,000	68,235	68,497	66,568	
	WINDOW REPLACEMENT	1460		25,000	33,016	8,387	4,140	
	DEFERRED MAINT	1460		0	4,151	4,151	4,151	
	UPGRADE HEATING SYSTEM	1460		5,000	2,653	0	0	
	UPGRADE 3/4 HEATING RETURN LINES	1460		5,000	7,347	7,347	7,347	
	REPLACE BI-FOLD DOORS	1460		0	7,847	687	687	
	FENCING REPAIRS/REPLACMENT	1460		0	10,559	10,559	9,523	
	APPLIANCES	1465		0	19,101	19,102	17,868	
	TENANT RELOCATION COSTS	1495		0	16,345	9,561	16,345	
	SUBTOTAL			178,500	434,503	363,152	349,772	
RIVERSIDE PARK	ADA A/E SERVICES	1430		0	9,104	9,104	9,104	
	A/E FEES COMMUNITY CENTER	1430		0	13,210	13,210	13,210	
	A/E FEES	1430		0	2,366	2,366	0	
	LANDSCAPING IMPROVEMENTS	1450		25,000	25,000	8,050	8,050	
	PLAYGROUND IMPROVEMENTS	1450		10,000	17,232	12,425	12,421	

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	SUBGRADE IMPROVEMENT@ COMM.CENTER	1450		0	6,237	3,824	3,824	
	PARKING LOT REPAIRS	1450		50,000	71,199	50,619	71,199	
	UFAS ELEVATOR UPGRADES	1460		0	16,279	16,213	15,514	
	MONITORING SYSTEM	1460		0	950	950	950	
	REPLACE 10 SCREEN DOORS	1460		10,000	7,608	299	299	
	WINDOW REPLACEMENT	1460		0	12,251	10,343	0	
	SIDING REPAIRS	1460		10,000	10,000	1,730	1,730	
	PFO	1460		0	1,790	1,790	1,790	
	DEFERRED MAINT	1460		0	98,084	98,084	98,084	
	REPLACE SOLID WOOD ENTRY DOORS (10)	1460		20,000	22,691	22,691	5,518	
	FENCING REPAIRS	1460		0	7,435	7,434	7,434	
	COMMUNITY ROOM RENOVATIONS	1470		0	53,092	63,571	53,092	
	RESIDENT RELOCATION	1495		0	10,000	2,200	4,932	
	SUBTOTAL			125,000	384,528	324,904	307,150	
CEDAR EXT FAMILY	A/E FOR ELECTRICAL PANELS MOUNTING	1430		0	1,358	1,357	1,357	

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	A/E SERVICES FOR PARKING LOT	1430		0	4,702	4,702	4,702	
	A/E FEES	1430		0	799	799	0	
	DEVELOP MASTER PLAN (REDEVELOPMENT)	1430		100,000	100,000	100,000	60,925	
	PLAY EQUIPMENT REPLACEMENT	1450		0	1,930	1,930	1,926	
	SITE IMPROVEMENT	1450		0	29,000	5,698	5,698	
	UPGRADE ELECTRICAL SYSTEM	1460		25,000	0	0	0	
	FURNACE REPLACMENT (15 PER YEAR)	1460		15,000	11,184	0	0	
	SCREEN REPLACEMENT/REPAIRS	1460		0	16,978	16,978	16,978	
	WINDOW REPLACEMENT	1460		0	7,387	7,387	0	
	REPLACE BASEMENT GRATES (STAIRWELLS)	1460		50,000	45,145	12,750	12,750	
	UPGRADE HVAC IN UNITS	1460		25,000	0	0	0	
	FENCING	1460		0	6,626	5,933	5,930	
	DEMOLISH TWO TO THREE BUILDINGS	1485		0	0	0	0	
	SUBTOTAL			215,000	225,109	157,533	110,265	

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GARDEN VALLEY	504/UFAS CERTIFICATION	1430		0	7,475	7,475	7,475	
	MISC A&E FEES	1430		0	6,599	6,858	3,193	
	PLAYGROUND EQUIPMENT REPAIR	1450		0	7,416	7,416	2,760	
	MAILBOX REPAIRS	1450		20,000	0	0	0	
	FENCE REPAIRS	1450		0	692	692	692	
	PATIO DOOR REPAIRS	1460		25,000	25,000	24,895	24,895	
	REMOVE FURNANCES AND TANKS	1460		0	11,123	11,123	11,123	
	FURNITURE FOR TEMPORARY OFFICE	1470		0	15,840	15,840	15,840	
	RESIDENT RELOCATION COSTS	1495		0	154,048	109,241	153,420	
	SUBTOTAL			45,000	228,193	183,540	219,397	
OLDE CEDAR	PLAYGROUND REPAIR/REPLACEMENT	1450		0	36,897	36,897	36,897	
	UFAS SIDEWALK	1450		0	720	720	720	
	FENCE INSTALLATION	1450		0	1,678	1,677	1,677	
	REPAIR OVERHEAD LIGHTING (INTERIOR)	1460		0	0	0	0	

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	REPLACE FURNACES	1460		20,000	20,000	4,934	4,934	
	APPLIANCES	1465		0	17,642	17,638	17,638	
	SUBTOTAL			20,000	76,937	61,867	61,867	
OUTHWAITE HOMES II	LANDSCAPING @ MIRACEL VILLAGE PHASE2	1450		0	10,000	10,000	10,000	
	ADA RENOVATIONS	1460		0	5,955	5,955	5,955	
	SECURITY SCREEN REMOVAL/REPLACEMENT	1460		0	20,997	20,996	20,996	
	SUBTOTAL			0	36,952	36,951	36,951	
LAKEVIEW TERRACE	504/UFAS CERTIFICATION	1430		0	350	350	350	
	A/E FOR ROOFS AT LAKEVEIW TERRACE	1430		0	36,567	36,567	36,565	
	ADDITIONAL A/E SERVICES FOR LOOP RD.	1430		0	70,016	68,351	50,835	
	LANDSCAPING	1450		0	15,639	15,639	15,639	
	CONCRETE REPLACEMENT	1450		0	20,992	20,992	16,139	
	UFAS MODIFICATIONS	1460		0	8,427	8,427	7,167	
	MONITORING EQUIPMENT	1460		0	6,888	6,888	6,888	

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	TUCKPOINT BUILDING/BALCONY REPAIRS	1460		40,000	57,832	57,832	57,832	
	SECURITY BARS & DOOR ON BOILER RM	1460		40,000	28,585	7,147	7,147	
	NEW HALLWAYS WINDOWS	1460		40,000	40,000	300	300	
	REPLACE SCREEN/DAMAGED SCREEN DOORS	1460		20,000	20,000	19,069	19,069	
	COMPREHENSIVE MODERNIZE ONE BUILDING	1460		0	5,387	5,387	5,387	
	WATERPROOFING	1460		0	745	745	745	
	PFO UNIT	1460		0	14,239	14,239	13,993	
	DEFERRED MAINT	1460		0	25	25	25	
	TUCKPOINT BUILDINGS	1460		0	28,863	28,863	28,863	
	FENCING REPLACEMENT	1460		0	59,615	59,615	49,680	
	SITE ADA WORK	1470		0	744	744	744	
	SUBTOTAL			140,000	414,914	351,181	317,366	
CRESTVIEW APTS	A/E FEES	1430		0	2,766	2,766	0	
	TREE TRIMMING	1450		0	750	750	750	
	CONCRETE REPLACEMENT	1450		0	7,024	7,024	7,024	

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	504 ACCESSIBILITY MODIFICATIONS	1460		0	8,222	8,222	6,962	
	EXTERIOR BUILDING WALL REPAIRS	1460		50,000	50,000	1,286	1,286	
	UPGRADE BATHROOM FLOORING (20) UNITS	1460		25,000	0	0	0	
	HVAC BUILDING UPGRADES	1460		0	0	0	0	
	INSTALL ANDOVER SYSTEM W/PROX CARD	1460		26,000	26,000	0	0	
	FENCE REPAIRS	1460		0	1,717	1,717	1,717	
	SUBTOTAL			101,000	96,479	21,765	17,739	
KING KENNEDY SF	ADA A/E SERVICES	1430		0	29,334	29,334	5,803	
	BOILER REPAIR AT DAYCARE	1430		0	47,539	47,539	7,437	
	A/E FOR KING KENNEDY MOLD	1430		0	27,348	27,348	13,629	
	PLAY EQUIPMENT	1450		0	63,958	63,958	62,932	
	UFAS SITE WORK	1450		0	97,437	97,437	86,368	
	UFAS RENOVATIONS	1460		0	25,236	25,236	24,537	
	security upgrades	1460		0	8,581	8,581	8,581	

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	PLUMBING UPGRADES	1460		75,000	13,549	1,014	13,549	
	SECURITY SCREEN INSTALLATION	1460		0	1,361	1,360	1,360	
	WINDOW REPLACEMENT	1460		0	379	379	0	
	PAINTING AND PLASTERING	1460		0	10,000	10,000	10,000	
	DEFERRED MAINT	1460		0	52,579	52,579	52,579	
	CLOSET DOOR REPLACEMENTS	1460		50,000	50,000	22,211	22,211	
	EXTERIOR BUILDING WALL REPAIR	1460		75,000	75,000	26,849	26,286	
	FENCING REPAIRS/REPLACEMENT	1460		0	17,788	17,787	16,931	
	APPLIANCES	1465		0	1,184	737	737	
	CARPET REPLACEMENT IN MGMT. OFFICE	1470		0	38,113	38,113	38,113	
	SUBTOTAL			200,000	559,386	470,462	391,053	
WADE APARTMENTS	A/E BOILER REPLACEMENT	1430		0	45,839	45,839	29,863	
	A/E FEES	1430		0	2,366	2,366	0	
	PLAY GROUND REPAIRS	1450		0	1,972	1,972	1,972	
	REPAIR PLAY EQUIPMENT	1450		0	269	269	269	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CONCRETE REPAIRS/REPLACEMENT	1450		0	3,162	3,162	3,162	
	CONCRETE REMOVAL/REPAIRS	1450		0	290	290	290	
	UPGRADE CAMERA SYSTEM (DVR)	1460		7,000	7,000	999	999	
	EXTERIOR BUILDING REPAIRS	1460		50,000	28,534	1,490	1,490	
	WINDOW REPAIRS/REPLACEMENT	1460		25,000	19,071	300	300	
	UPGRADE ANDOVER SYSTEM	1460		8,000	13,929	13,427	327	
	SUBTOTAL			90,000	122,432	70,114	38,672	
SPRINGBROOK	A/E BOILER REPLACEMENT	1430		0	35,705	35,705	23,178	
	A/E FEES	1430		0	486	486	486	
	SIDEWALK REPAIR/REPLACE	1450		0	7,124	7,124	7,124	
	STRUCTURE REPAIRS/BUILDING REPAIRS	1460		50,000	36,473	16,601	16,601	
	HALLWAY WINDOWS	1460		25,000	0	0	0	
	REPLACE INTERCOM PANEL	1460		0	13,527	7,223	0	
	FENCING REPAIRS	1460		0	4,858	4,858	0	

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	SUBTOTAL			75,000	98,173	71,997	47,388	
WILLSON TOWER	MISC. ON-CALL A/E	1430		0	11,154	11,154	6,904	
	KABOOM PLAYGROUND REPAIRS	1450		0	2,746	2,746	2,746	
	SITE IMPROVEMENTS	1450		20,000	20,000	13,736	3,136	
	ADA UPGRADES	1460		0	0	0	0	
	REPLACE GENERATOR	1460		0	60,000	0	0	
	REPLACE BOOSTER PUMP	1460		7,500	0	0	0	
	SCREEN REPAIRS/REPLACEMENT	1460		0	17,320	17,761	17,439	
	REMOVE SECURITY BARS FROM 3 WINDOWS	1460		0	338	229,284	1,326	
	PFO FIVE (5) UNITS AT WILSON	1460		0	35,142	35,142	33,694	
	DEFERRED MAINT	1460		0	20,467	20,467	20,467	
	FENCING REPAIRS	1460		0	4,309	4,309	4,309	
	RESIDENT RELOCATION	1495		0	15,000	1,455	7,108	
	SUBTOTAL			27,500	186,476	336,054	97,130	

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RIVERVIEW TOWER	A/E FOR MECHANICAL UPGRADES	1430		0	11,896	11,896	11,596	
	LANDSCAPING IMPROVEMENT	1450		0	6,800	6,800	2,267	
	PLAY EQUIPMENT REPLACEMENT	1450		0	1,397	1,397	1,397	
	RIVERVIEW VOLLEYBALL COURT	1450		0	1,621	1,621	1,621	
	INSTALL CAMERA ON NEW PARKING LOT	1450		20,000	21,756	21,756	21,631	
	ADA MODIFICATIONS	1460		0	5,302	5,302	2,646	
	RELOCATE MAILBOXES & LOBBY ALTERATIO	1460		25,000	38,427	38,427	37,253	
	TUCKPOINT NORTH/SOUTH TOWER	1460		25,000	531	310	310	
	UPGRADE HEATING & A/C ON 1ST FLOOR	1460		250,000	196,606	196,606	190,108	
	ROOF REPAIRS	1460		0	24,750	24,750	24,750	
	PAINTING AND PLASTERING	1460		0	20,400	20,000	20,000	
	REPLACE GENERATOR	1460		0	50,000	3,657	3,657	
	FENCING REPLACEMENT	1460		0	14,753	14,762	14,765	
	12 CUBIC FEET REFRIGERATORS MOD UNIT	1465		0	17,145	17,145	17,145	

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	SUBTOTAL			320,000	411,384	364,429	349,146	
KING KENNEDY NF	ADA A/E SERVICES	1430		0	10,415	10,415	8,401	
	SANITARY SEWER REPLACEMENT AT KKN	1430		0	6,188	6,189	6,189	
	A/E FOR ARRA MECHANICAL UPGRADES	1430		0	18,200	18,200	10,700	
	DELIVERY OF TEN ADA DOOR CLOSERS	1460		0	28,698	21,537	21,537	
	PLUMBING UPGRADES ON 1ST. FLOOR	1460		75,000	141,580	141,580	141,580	
	REPLACE FIRE ALARM SYSTEM	1460		100,000	248,000	248,000	230,198	
	REPAIR TO BALCONIES FLOORS 2-6	1460		0	62,147	62,147	60,962	
	REPLACE ROOFTOP UNIT AT DAY CARE REPAIR FENCE	1470		50,000	57,157	8,583	8,583	
	SUBTOTAL			225,000	572,385	516,651	488,150	
KING KENNEDY NE	WINDOW REPLACEMENT	1460		0	87,858	87,858	0	
	SUBTOTAL			0	87,858	87,858	0	

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MANHATTAN	INSTALL ANDOVER KEY SYSTEM	1460		10,000	10,000	0	0	
	INSTALLATION OF HANDRAILS	1460		0	585	585	585	
	SUBTOTAL			10,000	10,585	585	585	
PARK DENISON	UPGRADE THE CAMERA SYSTEM	1460		6,000	0	0	0	
	INSTALL ANDOVER KEY SYSTEM	1460		10,000	10,000	0	0	
	SUBTOTAL			16,000	10,000	0	0	
LARONDE APTS	A & E FEES	1430		0	20,727	19,927	19,927	
	RESTORATION OF PARKING GARAGE/DECK	1450		0	307,773	307,773	104,134	
	SUBTOTAL			0	328,500	327,700	124,061	
LAKEVIEW TOWER	504 HANDICAP REQUIREMENTS	1430		0	1,345	1,345	1,345	
	A/E FOR VCA MODIFICATIONS	1430		0	26,624	26,623	26,623	
	PLAY EQUIPMENT	1450		0	6,370	5,641	5,641	

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	REPAVE PARKING LOT NEAR MAINT. AREA	1450		30,000	26,350	26,350	26,350	
	REPAIR DAMAGED STONE RETAINER WALL	1450		30,000	32,075	32,075	11,215	
	504 HANDICAP MODIFICATIONS	1460		0	20,160	19,611	9,452	
	REPLACE HEATING CONTROL VALVES	1460		0	20,000	750	750	
	WINDOW REPLACEMENT	1460		0	775	775	775	
	DOMESTIC HOT WATER SYSTEM	1460		5,000	5,000	0	0	
	RETAINING WALL FENCE	1460		0	6,345	6,344	3,986	
	AIR CONDITIONERS	1465		0	6,715	0	0	
	RELOCATION COSTS	1495		0	2,405	0	0	
	SUBTOTAL			65,000	154,164	119,514	86,137	
ADDISON TOWNHOUSES	ROOFING CONSULTANT	1430		0	1,598	1,598	1,598	
	PLAYGROUND EQUIPMENT REPAIRS	1450		0	930	930	930	
	PFO UNITS	1460		0	5,692	5,693	5,637	
	DEFERRED MAINT	1460		0	24,998	24,998	24,998	

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	SUBTOTAL			0	33,218	33,218	33,163	
BELLAIRE GARDEN (A)	A/E SERVICES	1430		0	14,100	14,100	12,690	
	LANDSCAPING IMPROVEMENT	1450		0	13,406	13,406	13,406	
	MONITORING EQUIPMENT	1460		0	450	450	0	
	REPAIR BALCONY RAILINGS ON B BLDG.	1460		25,000	20,000	11,065	11,065	
	REPAIR BALCONY RAILING ON A BLDG.	1460		25,000	25,000	5,920	5,920	
	REPLACE BOILERS	1460		65,000	40,046	24,435	18,946	
	REPLACE INTERCOM SYSTEM AT BELLAIRE	1460		0	14,000	12,444	12,444	
	COMMON AREA MODIFICATIONS	1460		0	29,954	23,011	23,011	
	SUBTOTAL			115,000	156,956	104,831	97,482	
ADDISON SQUARE	UFAS CERTIFICATION	1430		0	12,767	12,767	12,312	
	A/E FOR ARRA MECHANCIAL UPGRADE	1430		0	3,686	3,686	3,686	
	UFAS SIDEWALK	1450		0	227	227	227	
	UFAS ELEVATOR UPGRADES	1460		0	46,424	45,264	44,425	

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	INTERCOM REPAIRS	1460		0	2,250	2,250	2,250	
	STRUCTURE REPAIRS/EXTERIOR REPAIRS	1460		100,000	40,000	23,578	23,253	
	BOILER REPLACEMENT AND HVAC	1460		0	48,903	48,903	0	
	NEW SCREEN DOOR	1460		0	395	395	0	
	SUBTOTAL			100,000	154,652	137,070	86,153	
BEACHCREST	A/E FOR MECHANICIAL UPGRADES	1430		0	3,883	3,883	3,883	
	INSTALLATION OF SIGN	1450		0	4,194	2,672	2,672	
	FENCING REPLACEMENT	1450		0	2,356	2,356	2,356	
	ADA MODIFICATIONS	1460		0	11,353	11,353	11,351	
	BALCONY & EXTERIOR BUILDING REPAIRS	1460		100,000	25,000	7,111	7,111	
	SUBTOTAL			100,000	46,786	27,374	27,373	
SCRANTON CASTLE/EXT	PARKING LOT REPAIRS	1450		40,000	40,000	21,166	21,166	
	REPLACE SHUT-OFF VALVES	1460		0	25,000	854	114	
	REPLACE TWO ROOFTOP UNITS	1460		10,000	0	0	0	

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	resident relocation fees	1495		0	10,000	2,945	2,733	
	SUBTOTAL			50,000	75,000	24,965	24,013	
APTHORP TOWER	A/E FEES	1430		0	486	486	486	
	FENCE REPAIRS	1450		0	600	600	600	
	ENTRANCE DOOR MADE ADA ACCESSIBLE	1460		20,000	24,587	3,687	2,427	
	STRUCTURE REPAIRS/STAIRWELL REPAIRS	1460		75,000	59,670	0	0	
	RETILE AND PAINT FRONT LOBBY	1460		0	25,000	0	0	
	SUBTOTAL			95,000	110,343	4,772	3,513	
WALTON-LANDON	REPLACE PATIO DOORS	1460		10,000	0	0	0	
	REPLACE SIDING	1460		25,000	0	0	0	
	SUBTOTAL			35,000	0	0	0	
MOUNT AUBURN	CONCRETE REPLACEMENT	1450		0	945	945	945	
	ADA MODIFICATIONS	1460		0	3,067	3,067	3,065	
	PLUMBING REPAIRS	1460		0	0	0	0	

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	HVAC	1460		0	4,350	4,350	4,350	
	REPLACE BALCONY SCREEN DOORS	1460		25,000	25,000	0	0	
	SUBTOTAL			25,000	35,911	10,912	10,910	
LORAIN SQUARE	504 HANDICAP REQUIREMENTS	1430		0	830	830	830	
	A/E FEES	1430		0	486	486	486	
	CONCRETE REPLACEMENT	1450		0	3,000	2,800	2,800	
	504 ACCESSIBILITY MODIFICATIONS	1460		0	23,037	22,772	22,772	
	REPLACE KITCHEN CABINETS 10 ANNUALLY	1460		20,000	0	0	0	
	REPLACE ROOFTOP HVAC UNIT	1460		25,000	75,000	0	0	
	SUBTOTAL			45,000	102,353	26,888	26,888	
MILES ELMARGE		1430		0	17,630	17,630	15,867	
	CONCRETE REPAIRS/REPLACEMENT	1450		0	2,828	0	2,828	
	REPLACE BOILER	1460		70,000	70,000	425	425	

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	SUBTOTAL			70,000	90,458	18,055	19,120	
BOHN TOWER	A & E FEES	1430		0	6,445	6,426	6,426	
	REMOVE EXISTING PLANTERS	1450		0	3,198	3,198	3,198	
	CONCRETE SIDEWALK REMOVAL 6"	1450		0	5,092	5,092	5,092	
	REPAIR REBAR DAMAGE THRUOUT BUILDING	1460		0	0	0	0	
	UPGRADE HEATING/COOLING SYSTEM	1460		8,000	8,000	4,418	4,418	
	EXTERIOR BUILDING/WINDOW REPAIRS	1460		100,000	80,000	0	0	
	LOBBY IMPROVEMENTS	1460		0	24,510	24,460	24,460	
	SUBTOTAL			108,000	127,245	43,594	43,594	
UNION SQUARE	A/E FEES	1430		0	486	486	486	
	REPLACEMENT OF FRONT ENTRANCE DOORS	1460		0	11,019	11,019	10,294	
	FENCING REPLACEMENT	1460		0	2,360	2,360	2,360	
	RESIDENT RELOCATION	1495		0	20,595	4,396	20,595	
	SUBTOTAL			0	34,460	18,261	33,734	

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HARVARD TOWNHOUSES	FENCE REPLACEMENT	1450		0	15,432	15,432	15,432	
	REPLACE SECURITY SCREEN DOORS	1460		10,000	10,000	496	496	
	SUBTOTAL			10,000	25,432	15,928	15,928	
JEFFERSON WEST 5TH	SITE IMPROVEMENTS	1450		20,000	0	0	0	
	VINYL SIDING REPAIR/REPLACEMENT	1460		20,000	20,000	15,300	15,300	
	SUBTOTAL			40,000	20,000	15,300	15,300	
EUCLID BEACH GARDENS	ADA A/E SERVICES	1430		0	12,822	10,835	12,822	
	LANDSCAPING	1450		0	0	0	0	
	CONCRETE REPLACEMENT	1450		0	0	0	0	
	REPAIR FRONT & REAR PARING LOT	1450		0	0	0	0	
	UFAS ELEVATOR UPGRADES	1460		0	34,608	34,608	33,349	
	TUCKPOINTING AND BUILDING REPAIRS	1460		70,000	70,000	24,505	24,505	
	RESIDENT RELOCATION COSTS	1495		0	5,000	0	0	
	SUBTOTAL			70,000	122,430	69,948	70,676	

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WEST BOULEVARD	A/E FEES	1430		0	486	486	486	
	FENCING	1450		0	2,034	2,034	2,034	
	UFAS	1460		0	50	0	0	
	INSTALL GFI'S	1460		0	0	0	0	
	REPLACE DOMESTIC WATER RISERS/VALVES	1460		0	0	0	0	
	UPGRADE FIRE ALARM SYSTEM	1460		27,000	209,484	209,484	156,057	
	REPLACE AIR HANDLER WITH CHILLER	1460		0	5,000	0	0	
	WEATHERPROOF AROUND PATIO DOORS	1460		100,000	27,775	0	0	
	RESIDENT RELOCATION	1495		0	8,025	4,076	8,134	
	SUBTOTAL			127,000	252,854	216,080	166,711	
OAKWOOD VILLAS	A/E 504 ACCESSIBILITY MODS	1430		0	13,224	13,224	13,224	
	ROOF REPAIRS	1430		0	2,795	2,796	2,796	
	VCA MODIFICATIONS FOR OAKWOOD VILLA	1430		0	17,143	17,142	17,142	
	BENCHES	1450		0	1,460	1,460	1,460	

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	504 ACCESSIBILITY UPGRADES	1460		0	2,985	2,985	2,983	
	RELOCATE TELEPHONE JACKS	1460		0	750	750	750	
	WINDOW REPLACEMENTS ON 5 BUILDING	1460		50,000	50,000	44,390	44,390	
	INSATALLATION OF TWO YARD DRAINS	1460		0	38,926	38,926	38,926	
	WASHER/DRYER SETS	1465		0	7,264	7,264	7,213	
	ELECTRIC/PLUMBING REPAIRS	1470		0	750	749	749	
	RESIDENT RELOCATION	1495		0	961	117	961	
	SUBTOTAL			50,000	136,258	129,803	130,594	
PURITAS GARDENS	LANDSCAPING	1450		25,000	25,000	1,532	1,532	
	FENCING	1450		0	1,849	1,848	1,848	
	REPAIR/REPLACE PATIO DOORS	1460		0	0	0	0	
	SUBTOTAL			25,000	26,849	3,380	3,380	
BELLAIRE TOWNHOMES	BELLAIRE TOWNHOUSES STORAGE SHEDS	1430		0	11,860	11,860	11,860	

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	CONCRETE REPLACEMENT	1450		0	4,996	4,996	4,996	
	PFO UNITS	1460		0	132,717	132,717	109,808	
	DEFERRED MAINT	1460		0	53,085	53,085	53,085	
	FENCING REPAIRS/REPLACEMENT	1460		0	6,405	6,405	6,405	
	SUBTOTAL			0	215,063	214,921	192,005	
SCATTERED REHAB	CONSULTING & OVERSIGHT ROOF REPAIRS	1430		0	23,229	23,230	19,789	
	A/E FOR MOLD INSPECTION	1430		0	3,066	3,051	3,051	
	TREE TRIMMING AND MAINTENANCE	1450		20,000	19,250	2,039	2,039	
	REPAIR DRIVEWAYS AND SIDEWALKS	1450		30,000	34,152	9,391	9,391	
	INSTALL SHEDS	1450		20,000	20,000	15,820	1,180	
	ADA STRUCTURAL MODIFICATIONS	1460		30,000	31,282	1,282	1,282	
	ROOF REPLACEMENT	1460		40,000	82,448	82,448	60,733	
	WINDOW COVERS	1460		0	387	387	387	
	WATERPROOF BASEMENTS	1460		20,000	20,000	16,197	16,197	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	SIDING REPAIR/REPLACEMENT	1460		30,000	41,965	41,965	27,775	
	PFO SCATTERED SITE UNIT	1460		0	13,951	8,811	8,111	
	PFO UNITS	1460		0	7,030	7,030	7,030	
	FENCING REPAIRS/REPLACEMENT	1460		0	4,785	4,784	4,784	
	SUBTOTAL			190,000	301,545	216,434	161,748	
OAKWOOD GARDENS	504 HANDICAP REQUIREMENTS	1430		0	515	515	515	
	504 HANDICAP REQUIREMENTS	1460		0	2,280	2,280	1,581	
	REPLACE SIDING	1460		25,000	25,000	0	0	
	GARAGE DOOR REPLACEMENT ON 10 HOMES	1460		20,000	20,000	17,850	17,850	
	SUBTOTAL			45,000	47,795	20,645	19,946	
SCATTERED TOWNHOUSES	ROOFING CONSULTATION	1430		0	5,700	5,700	5,700	
	A/E SERVICES	1430		0	18,527	18,527	11,350	
	REPAIR CONCRETE AND DRIVEWAYS	1450		20,000	20,000	6,901	6,901	

Signature of Executive Director Date

Signature of Public Housing Director Date

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	FENCING REPAIR/REPLACEMENT	1450		20,000	27,415	9,102	7,416	
	UFAS RENOVATIONS	1460		0	5,115	4,850	2,893	
	STRUCTURAL REPAIRS	1460		25,000	56,739	56,739	56,739	
	ELECTRICAL UPGRADES	1460		20,000	10,384	10,384	4,994	
	REPLACE ROOFS	1460		25,000	67,250	67,250	46,500	
	SECURITY SCREENS	1460		0	4,312	2,062	4,312	
	WATERPROOF BASEMENTS	1460		20,000	86,130	86,130	84,930	
	SIDING REPAIR/REPLACEMENT	1460		25,000	25,000	23,394	23,394	
	PLUMBING REPAIRS AT 2208 WEST 104TH	1460		0	10,293	10,293	9,530	
	SUBTOTAL			155,000	336,865	301,332	264,659	
FAIRWAY MANOR	ADA A/E SERVICES	1430		0	1,419	1,419	1,419	
	UFAS ELEVATOR UPGRADES	1460		0	23,553	23,441	23,441	
	REPLACE KITCHEN CABINETS 10 ANNUALLY	1460		20,000	20,000	998	22,763	
	FLOORING REPAIRS IN KITCHEN/LOBBY	1470		0	16,916	16,916	16,916	
	SUBTOTAL			20,000	61,888	42,774	64,539	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
OLDE CEDAR MROP	PLAY AREA IMPROVEMENT	1450		10,000	0	0	0	
	WIDEN SIDEWALKS	1450		100,000	0	0	0	
	SUBTOTAL			110,000	0	0	0	
	GRAND TOTALS			26,010,631	26,010,631	24,317,447	21,921,575	

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Development Number/Name	Funds Obligated End of Quarter			Funds Expended End of Quarter			Reasons for Revised Target Dates(2)
	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	
SCATTERED HOMES							
PHOENIX VILLAGE (KKN FMLY)							
PHOENIX VILLAGE II (KKN FMLY)							
OUTHWAITE HOMES							
WOODHILL HOMES							
WOODHILL SCATTERED							
CARVER PARK							
RIVERSIDE PARK							
CEDAR EXT FAMILY							
GARDEN VALLEY							
OLDE CEDAR							
OUTHWAITE HOMES II							
LAKEVIEW TERRACE							
CRESTVIEW APTS							

Signature of Executive Director Date Signature of Public Housing Director Date

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Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	Funds Obligated End of Quarter			Funds Expended End of Quarter			Reasons for Revised Target Dates(2)
	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	
KING KENNEDY SF							
WADE APARTMENTS							
SPRINGBROOK							
WILLSON TOWER							
RIVERVIEW TOWER							
KING KENNEDY NF							
KING KENNEDY NE							
MANHATTAN							
PARK DENISON							
LARONDE APTS							
LAKEVIEW TOWER							
ADDISON TOWNHOUSES							
BELLAIRE GARDEN (A)							
ADDISON SQUARE							
BEACHCREST							
SCRANTON CASTLE/EXT							
APTHORP TOWER							
WALTON-LANDON							

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form HUD-52837 (09/98)
ref. Handbook 7485.3

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

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and Urban Development
Office of Public and Indian Housing

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Development Number/Name	Funds Obligated End of Quarter			Funds Expended End of Quarter			Reasons for Revised Target Dates(2)
	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	
MOUNT AUBURN							
LORAIN SQUARE							
MILES ELMARGE							
BOHN TOWER							
UNION SQUARE							
HARVARD TOWNHOUSES							
JEFFERSON WEST 5TH							
EUCLID BEACH GARDENS							
WEST BOULEVARD							
OAKWOOD VILLAS							
PURITAS GARDENS							
BELLAIRE TOWNHOMES							
SCATTERED REHAB							
OAKWOOD GARDENS							
SCATTERED TOWNHOUSES							
FAIRWAY MANOR							
OLDE CEDAR MROP							

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form HUD-52837 (09/98)
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Cuyahoga Metropolitan Housing Authority

CFP Grant: OH12P00350110

P&E Report: 6/30/2011

nual Statement/Performance and Evaluation Report
mprehensive Grant Program (CGP)
rt I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Name	Comprehensive Grant Number	FFY of Grant Approval
/AHOGA METROPOLITAN HOUSING AUTHORITY	OH12P00350110	2010

_ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/11

_ Final Performance and Evaluation Report

ne No.	Summary by Development Account		Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds		0	0	0	0
2	1406	Operations (May not exceed 10% of line 20)	2,000,000	2,000,000	1,799,999	1,799,999
3	1408	Management Improvement	4,865,000	4,865,000	3,664,798	3,664,798
4	1410	Administration	2,530,811	2,530,811	2,218,188	2,218,188
5	1411	Audit	0	0	0	0
6	1415	Liquidated Damages	0	0	0	0
7	1430	Fees & Costs	2,806,558	2,914,330	1,256,198	1,110,296
8	1440	Site Acquisition	50,000	50,000	0	0
9	1450	Site Improvement	1,340,000	1,351,156	721,427	419,767
10	1460	Dwelling Structures	6,831,947	6,758,023	1,764,480	950,268
11	1465.1	Dwelling Equipment - Nonexpendable	200,000	129,996	5,122	5,122
12	1470	Nondwelling Structures	125,000	125,000	27,027	7,960
13	1475	Nondwelling Equipment	895,000	895,000	192,540	106,119
14	1485	Demolition	420,000	420,000	0	0
15	1490	Replacement Reserve	3,093,798	3,093,798	3,093,798	0
16	1492	Moving to Work Demonstration	0	0	0	0
17	1495.1	Relocation Costs	150,000	150,000	228,591	126,902
18	1498	Mod Used for Development	0	25,000	0	0
19	1502	Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)		25,308,114	25,308,114	14,972,167	10,409,419
21	Amt of line 20 Related to LBP Activities		0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance		0	0	0	0
23	Amt of line 20 Related to Security		0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures		0	0	0	0

nature of Executive Director	Date	Signature of Public Housing Director	Date

To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

velopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	OPERATIONS	1406		2,000,000	2,000,000	1,799,999	1,799,999	
	ANNUAL PAC CAPITAL FUND PROGRAM.	1408		10,000	10,000	0	0	
	RESIDENT JOB TRAINING	1408		35,000	35,000	0	0	
	POLICE AND SECURITY PERSONNEL	1408		4,800,000	4,800,000	3,648,753	3,648,753	
	CONST. DEPT. STAFF TRAINING.	1408		20,000	20,000	16,045	16,045	
	AGENCY-WIDE OPERATIONS. AGENCY-WIDE ADMINISTRATION.	1410		2,530,811	2,530,811	2,218,188	2,218,188	
	SARIES/BENIFITS FOR CONST.PERS.(CFP)	1430		2,281,558	2,281,558	756,413	759,313	
	OUTSIDE A/E SVS. FOR VAR. PROJECTS.	1430		350,000	749	749	749	
	COMPLETE PHYSICAL NEEDS ASSESSMENT.	1430		100,000	61,377	0	0	
	AGENCY-WIDE TREE REMOVAL.	1450		50,000	37,670	0	0	
	AGENCY-WIDE PLAYGROUND UPGRADES.	1450		80,000	20,095	0	0	
	AGENCY-SIDE SIDEWALK REPLACEMENTS.	1450		375,000	35,162	0	0	

ıature of Executive Director Date Signature of Public Housing Director Date

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U.S. Department of Housing
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OMB Approval No. 2577-0157
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velopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	AGENCY-WIDE FENCE REPAIRS.	1450		150,000	56,826	0	0	
	AGENCY-WIDE VACANCY REDUCTION PGM.	1460		300,000	300,000	39,027	39,027	
	AGENCY-WIDE ADA UPGRADES/REAS.ACCOM.	1460		40,000	38,024	0	0	
	AGENCY-WIDE WINDOW SCREEN REPLACEM'T	1460		125,000	34,262	0	0	
	AGENCY-WIDE WINDOW REPAIR/REPLACEM'T	1460		200,000	180,427	0	0	
	AGENCY-WIDE STAIRWELL REPAIRS.	1460		170,000	147,103	0	0	
	AGENCY-WIDE EXTRAORDINARY MAINT.	1460		800,000	88,434	0	0	
	AGECY WIDE APPLIANCES	1465		200,000	121,952	0	0	
	AGENCY-WIDE PLUMBING/ELEC.STRUCT.	1470		125,000	97,973	0	0	
	REPLACE DUMPSTERS FOR VARIOUS SITES.	1475		20,000	20,000	0	0	
	REPLACE 2 VEHICLES FOR POLICE DEPT.	1475		40,000	0	0	0	

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	COMPUTER AND ELECTRONIC REPLACEMENT FURN.FIXT./EQUIP.FOR NEW OFFICES.	1475		575,000	575,000	0	0	
	EQUIPMENT AND SUPPLIES TO ADMIN CFP	1475		200,000	200,000	162,049	75,628	
	REPLACE 2 VEHICLES FOR CONSTRUCTION.	1475		30,000	70,000	30,492	30,492	
	LEAD EQUIPMENT.	1475		30,000	30,000	0	0	
	ANNUAL DEBT.SVS. ON CFP BOND LEVER.	1490		1,228,500	1,228,500	1,228,500	0	
	ANNUAL DEPT. SVS. ON CFFP BOND LEV.	1490		1,865,298	1,865,298	1,865,298	0	
	RES.RELOC. COSTS FOR VAR. PROJECTS.	1495		150,000	83,500	150,000	7,246	
	AGENCY-WIDE CONTINGENCY FUND.	1502		0	0	0	0	
	SUBTOTAL			18,881,167	16,969,721	11,915,511	8,595,438	
ATTERED HOMES	TREE TRIMMING.	1450		15,000	8,505	0	0	
	REPAIR CONCRETE AND DRIVEWAYS.	1450		15,000	10,000	909	0	
	SITE IMPROVEMENTS	1450		0	2,990	2,990	1,495	

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	STRUCTURAL REPAIRS.	1460		20,000	16,000	0	0	
	REPLACE ROOFS.	1460		25,000	20,000	0	0	
	WATERPROOF BASEMENTS.	1460		20,000	24,000	12,000	0	
	SIDING REPAIR/REPLACEMENTS.	1460		20,000	15,000	0	0	
	PORCH REPAIRS.	1460		20,000	15,000	4,632	4,632	
	SUBTOTAL			135,000	111,495	20,531	6,127	
IOENIX VILLAGE II IN FMLY)	LANDSCAPING	1450		20,000	14,988	680	680	
	REPAIR FENCING	1450		0	5,012	5,012	0	
	REFURBISH SCREEN DOORS	1460		10,000	10,000	581	0	
	PFO UNITS	1460		0	24,050	24,050	24,050	
	REPAIR EXTERIOR TUCKPOINT BLDG.	1460		100,000	100,000	0	0	
	SUBTOTAL			130,000	154,050	30,322	24,730	
	LANDSCAPING IMPROVEMENTS.	1450		25,000	25,000	300	300	
	SUBTOTAL			25,000	25,000	300	300	

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ITHWAITE HOMES	A/E SERVICES	1430		0	153,677	153,677	111,441	
	LANDSCAPING	1450		25,000	54,500	54,500	1,500	
	PLAY AREA/SPLASH PARK IMPROVEMENTS	1450		25,000	18,938	18,938	7,353	
	CONCRETE REPAIR	1450		0	33,213	32,923	0	
	ADA REQUIREMENTS	1460		0	716	716	0	
	TUCKPOINT EXTERIOR WALLS CERAMIC TILE REPLMNT PILLAR I&II	1460		115,000	111,693	35,550	19,000	
	PLUMBING UPGRADES	1460		0	3,307	3,307	3,307	
	UPGRADE HYDROTHERM BOILERS	1460		20,000	20,000	10,042	10,042	
	SCREEN DOORS/WINDOWS	1460		0	51,009	51,009	0	
	REPLACE WINDOWS @ MIRACLE VILLAGE	1460		25,000	25,000	1,500	0	
	SECURITY CAMERAS	1460		0	200,000	0	0	
	PFO	1460		0	252,082	252,082	145,058	
	APPLIANCE	1465		0	960	960	960	
	PLUMBING/ELECTRICAL STRUCTURE	1470		0	17,194	17,194	0	
	RELOCATION COSTS	1495		0	2,000	892	892	

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	SUBTOTAL			210,000	944,289	633,289	299,552	
ODHILL HOMES	A/E SERVICES	1430		0	170,479	170,479	127,825	
	LANDSCAPE & IRRIGATION SYS IMPROVEMT	1450		30,000	30,000	0	0	
	PLAYGROUND EQUIPMENT	1450		0	4,584	4,584	2,362	
	UPGRADE ELECTRICAL INSTALL NEW PANEL	1460		500,000	400,000	0	0	
	INSTALL SHOWERS	1460		300,000	15,000	13,915	11,479	
	SCREEN REPLACEMENT	1460		0	14,422	14,422	0	
	WINDOW REPLACEMENT	1460		0	2,337	2,333	0	
	RPR. 3-STORY INTERCOM SYSTEMS	1460		125,000	125,000	0	0	
	PFO	1460		0	22,900	22,900	0	
	PROPERTY MAINTENANCE-PLUMBING	1460		0	285,000	190,170	190,170	
	PROPERTY MAINTENANCE-PFO	1460		0	21,016	21,016	15,788	
	EXT. BLDG. REPAIRS & TUCKPOINTING<	1460		75,000	70,457	0	0	
	STRUCTURAL	1470		0	120	120	120	

ıature of Executive Director — Date

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	DEMOLISH OLD INCINERATOR BUILDING.	1485		75,000	75,000	0	0	
	SUBTOTAL			1,105,000	1,236,315	439,940	347,744	
ıRVER PARK	LANDSCAPING IMPROVEMENTS	1450		40,000	36,642	28,000	25,000	
	PLAYGROUND EQUIPMENT REPAIRS	1450		0	16,900	16,900	0	
	SIDEWALK REPLACEMENT	1450		0	213,650	213,650	205,568	
	FENCE REPAIRS	1450		0	4,750	4,750	0	
	REPLACE SCREEN DOORS INSTALL MODIFIED SECURITY SCREENS	1460		100,000	111,939	21,244	0	
	WINDOW REPLACEMENT	1460		0	3,086	3,086	0	
	INSTALL ADDITIONAL SECURITY CAMERAS	1460		100,000	0	0	0	
	VINYL SIDING REPAIRS	1460		25,000	25,000	0	0	
	ordinary maintenance	1460		0	2,130	2,130	0	
	INSTALL SHOWERS	1460		50,000	50,000	0	0	
	PROPERTY MAINTENANCE-PFO	1460		0	710	-80	-789	

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	RESIDENT RELOCATION COSTS	1495		0	3,000	1,271	1,271	
	SUBTOTAL			315,000	467,807	290,950	231,049	
IVERSIDE PARK	A/E FEES	1430		0	240	240	0	
	PLAYGR.IMPR./WATER PARK IMPROVEMENTS	1450		25,000	25,000	2,226	773	
	CONCRETE REPAIRS	1450		0	384	384	0	
	REPLACE 25 SCREEN DOORS.	1460		10,000	10,000	0	0	
	SIDING REPAIRS.	1460		10,000	10,000	0	0	
	PFO UNITS	1460		0	34,148	34,148	34,148	
	SUBTOTAL			45,000	86,407	43,634	34,922	
DAR EXT FAMILY	COMPLETE COMP. MASTER PLAN	1430		75,000	76,847	21,847	1,847	
	PLAY EQUIPMENT REPAIRS	1450		0	2,146	2,146	0	
	FENCE REPLACEMENT	1450		0	2,719	2,719	0	
	UPGRADE ELECTRICAL SYSTEM	1460		25,000	25,000	745	745	

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Signature of Public Housing Director — Date

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velopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	SECURITY SCREENS	1460		0	3,261	3,261	0	
	WINDOW REPLACEMENT	1460		0	723	723	0	
	PFO	1460		0	10,000	10,000	10,000	
	RESTORE FLOOR TILE 1ST FL. HIGHRISE	1460		40,000	40,000	0	0	
	FURNACE REPLACEMENTS	1460		15,000	15,000	0	0	
	SUBTOTAL			155,000	175,696	41,440	12,592	
RDEN VALLEY	A/E FEES	1430		0	6,878	6,878	4,393	
	ARCHITECTURAL & ENGINEERING SERVICE	1430		0	49,901	49,901	49,901	
	REDEVELOPMENT ACQUISITION	1440		50,000	50,000	0	0	
	REPAIR & REPLACE MAILBOXES	1450		25,000	22,591	0	0	
	FENCING FOR PHASE IV & V	1450		0	55,168	55,168	51,191	
	OTHER STRUCTURE PLUMBING & ELECTRICA	1470		0	684	684	0	
	DEMO. PHASE III & IV BUILDINGS	1485		270,000	270,000	0	0	

nature of Executive Director — Date

Signature of Public Housing Director — Date

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velopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	RESIDENT RELOCATION COSTS	1495		0	50,000	75,224	116,290	
	SUBTOTAL			345,000	505,222	187,855	221,775	
LDE CEDAR	PLAY AREA, LANDS'G & SPLASH PK. IMP.	1450		25,000	25,000	9,045	4,938	
	WIDEN SIDEWALKS .	1450		75,000	75,000	477	477	
	WINDOW REPLACEMENT	1460		0	1,070	1,070	0	
	PFO	1460		0	49,197	20,000	20,000	
	REPLACE 100 GALLON WATER HTRS.	1460		25,000	25,000	6,520	6,520	
	REPLACE FURNACES WITH NEW FURNACES	1460		130,000	130,000	0	0	
	EXTERIOR BUILDING REPAIRS	1460		20,000	20,000	0	0	
	SUBTOTAL			275,000	325,267	37,111	31,935	
KEVIEW TERRACE	A/E FEES	1430		0	738	738	0	
	LANDSCAPING IMPROVEMENTS	1450		0	11,100	11,100	11,100	
	PLAYGROUND EQUIPMENT	1450		0	1,570	1,570	1,570	
	CONCRETE REPLACEMENT	1450		0	1,627	1,627	0	

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	FENCING REPAIRS	1450		0	3,281	3,281	1,721	
	REPLACE SCREEN DOORS.	1460		25,000	25,000	0	0	
	COMPL.REPL.OF STAIRWELLS ON WALK-UP.	1460		200,000	200,000	1,475	1,475	
	WATERPROOF BASEMENTS.	1460		100,000	100,000	24,000	0	
	PFO	1460		0	59,039	59,039	0	
	TUCKPOINT BLDGS. & BALCONY REPAIRS.	1460		40,000	40,000	7,910	0	
	DEMOLISH BOILER PLANT BUILDING.	1485		75,000	75,000	0	0	
	SUBTOTAL			440,000	517,355	110,741	15,866	
ESTVIEW APTS	REPL.COMMON AREA AIR COND.COMPRESSOR	1460		9,000	9,000	0	0	
	EXTERIOR BUILDING REPAIRS.	1460		50,000	49,250	0	0	
	SUBTOTAL			59,000	58,250	0	0	
NG KENNEDY SF	PLAYGROUND EQUIPMENT REPAIRS	1450		0	18,186	18,186	14,086	
	CONCRETE REPLACEMENT	1450		0	5,251	5,251	0	
	MONITORING EQUIPMENT	1460		0	1,850	1,850	0	

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	CLOSET DOOR REPLACEMENTS	1460		50,000	48,150	0	0	
	PFO	1460		0	12,930	12,930	12,930	
	PROPERTY MAINTENANCE-PFO	1460		0	51,434	51,434	50,734	
	EXTERIOR BUILDING WALL REPAIRS	1460		75,000	75,000	54,138	30,470	
	APPLIANCES	1465		0	7,084	4,162	4,162	
	MONITORING SOFTWARE	1470		0	7,489	7,489	7,489	
	RESIDENT RELOCATION	1495		0	5,000	0	0	
	SUBTOTAL			125,000	232,374	155,439	119,870	
.DE APARTMENTS	REPLACE PHONE JACKS	1460		0	608	608	0	
	REPAIR BOILER	1460		125,000	0	0	0	
	WINDOW REPAIRS/REPLACEMENT	1460		25,000	25,000	0	0	
	EXTERIOR BUILDING REPAIRS	1460		50,000	0	0	0	
	SUBTOTAL			200,000	25,608	608	0	
RINGBROOK	REPAIR PLAY EQUIPMENT	1450		0	774	774	0	

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	MONITORING EQUIPMENT	1460		0	227	0	0	
	REPLACE HALLWAY LIGHT FIXTURES	1460		25,000	24,165	0	0	
	REPLACE BOILER	1460		125,000	330,000	0	0	
	TUCKPOINT EXISTING BUILDING	1460		60,000	30,000	7,850	0	
	SUBTOTAL			210,000	385,166	8,624	0	
'ILLSON TOWER	CONCRETE REPAIRS	1450		0	1,747	1,747	0	
	SECURITY SCREENS/DOORS	1460		0	4,465	4,465	1,310	
	WINDOW REPLACEMENT OR PROTECTORS	1460		0	2,880	2,880	0	
	RENOV 10 UNITS INCLUDES PLUMB/FLOORS	1460		72,947	72,947	2,417	2,416	
	EXTRAORDINARY MAINTENANCE	1460		0	15,539	15,539	13,280	
	PROPERTY MAINTENANCE-PFO	1460		0	107,865	107,865	107,600	
	REPLACE EXTERIOR DOORS	1460		50,000	50,000	0	0	
	REPAIR UNDERGROUND SEWER LINES	1460		75,000	75,000	0	0	
	LAC OFFICE REPAIRS	1470		0	840	840	0	

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	SUBTOTAL			197,947	331,283	135,753	124,607	
VERVIEW TOWER	A/E SERVICE	1430		0	4,677	5,726	3,938	
	PLAYGROUND EQUIPMENT	1450		0	1,844	1,844	0	
	REPAIR/REPLACE FENCE.	1450		50,000	50,000	0	0	
	REPAIR ROOF.	1460		50,000	50,000	0	0	
	WINDOW REPLACEMENT	1460		0	0	76,460	0	
	SECURITY CAMERAS FOR PARKING LOT.	1460		30,000	0	0	0	
	PFO	1460		0	43,983	42,798	400	
	SUBTOTAL			130,000	150,504	126,828	4,338	
NG KENNEDY NF	REPLACE EMERGENCY GENERATOR	1460		100,000	100,000	0	0	
	PLUMBING RPRS. ON 1ST FLOOR	1460		50,000	50,000	50,000	50,000	
	REPLACE ROOF AIR HANDLING UNIT	1460		100,000	100,000	0	0	
	SUBTOTAL			250,000	250,000	50,000	50,000	
RK DENISON	CONCRETE REPLACEMENT	1450		0	700	0	0	

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	SUBTOTAL			0	700	0	0	
ARONDE APTS	A & E FEES	1430		0	23,073	23,273	23,273	
	PLUMBING REPAIRS	1460		0	740	0	0	
	TUCKPTG./MASONRY ON BLDG. EXTERIOR.	1460		50,000	42,227	0	0	
	SUBTOTAL			50,000	66,040	23,273	23,273	
KEVIEW TOWER	A/E FEES	1430		0	15,016	166	166	
	CONCRETE REPAIRS	1450		0	7,015	3,815	3,815	
	REPAVE PKG.LOT NEAR MAINT. AREA.	1450		30,000	18,900	18,900	18,900	
	FENCING REPAIRS	1450		0	11,089	11,089	0	
	REPL.HEAT CONT.VALVES IN EACH UNIT.	1460		20,000	20,000	0	0	
	RELOCATION	1495		0	500	15	15	
	SUBTOTAL			50,000	72,520	33,985	22,896	
LLAIRE GARDEN (A)	PLAYGROUND EQUIPMENT	1450		0	588	588	0	
	CONCRETE REPAIRS	1450		0	7,030	7,031	0	
	FENCE REPLACEMENT	1450		0	320	320	0	

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	INSTALL GFI'S IN THE BATHROOM.	1460		50,000	50,000	0	0	
	EXTERIOR BUILDING REPAIRS	1460		50,000	50,000	740	0	
	SUBTOTAL			100,000	107,938	8,679	0	
DISON SQUARE	A&E FEES	1430		0	27,963	27,963	11,818	
	ADA UPGRADES	1460		0	675	675	0	
	REPLACE GENERATOR	1460		150,000	150,000	0	0	
	REPLACE CABINETS	1460		0	9,898	9,898	9,898	
	REPLACE AIR CONDITIONING UNITS	1460		125,000	125,000	0	0	
	STRUCTURE REPAIRS/EXT. BLDG. REPAIRS	1460		50,000	40,102	0	0	
	ELECTRICAL STRUCTURE	1470		0	233	233	118	
	SUBTOTAL			325,000	353,871	38,769	21,834	
ACHCREST	A & E EXPENSES	1430		0	200	200	200	
	SIDEWALK REPAIRS	1450		0	16,052	16,051	0	
	INSTALL SHUT-OFF VALVES.	1460		25,000	24,260	0	0	

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	REPLACE PATIO DOORS ON 50 UNITS.	1460		125,000	125,000	0	0	
	TUCKPOINT	1460		0	3,038	9,000	0	
	RESIDENT RELOCATION	1495		0	5,000	813	813	
	SUBTOTAL			150,000	173,550	26,064	1,013	
RANTON CASTLE/EXT	LANDSCAPING	1450		0	550	550	550	
	REPLACE CABINETS IN 30 UNITS.	1460		30,000	30,000	0	0	
	SUBTOTAL			30,000	30,550	550	550	
THORP TOWER	RE-SURFACE & RE-STRIPE PARKING LOT.	1450		25,000	25,000	0	0	
	INSTALL NEW PILOT KEY SYSTEM.	1460		30,000	30,000	13,877	13,877	
	SUBTOTAL			55,000	55,000	13,877	13,877	
LTON-LANDON	STORAGE SHEDS	1450		0	17,000	14,000	0	
	WALTON INFILL HOMES	1498		0	25,000	0	0	
	SUBTOTAL			0	42,000	14,000	0	

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UNT AUBURN	INSTALL AIR CONDITIONER IN ELEV. RM.	1460		30,000	30,000	0	0	
	SUBTOTAL			30,000	30,000	0	0	
RAIN SQUARE	CONCRETE REPAIR	1450		0	4,728	1,928	0	
	REPLACE KITCHEN CABINET IN 10 UNITS.	1460		20,000	20,000	0	0	
	REPLACE AIR HANDLING/HEATING UNIT.	1460		40,000	40,000	0	0	
	SUBTOTAL			60,000	64,728	1,928	0	
LES ELMARGE	REPLACE SCREEN DOORS	1460		15,000	15,000	0	0	
	REPLACE KITCHEN CABINETS IN UNITS	1460		20,000	20,000	0	0	
	REPLACE RISERS	1460		25,000	25,000	0	0	
	SUBTOTAL			60,000	60,000	0	0	
HN TOWER	EXTERIOR BLDG. WINDOW REPAIRS.	1460		100,000	100,000	207,099	0	
	REPLACE CABINETS AND FLOOR TILE.	1460		25,000	25,000	0	0	
	SUBTOTAL			125,000	125,000	207,099	0	

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ION SQUARE	SITE IMPROVEMENTS FOR WOODHILL SCAT LANDSCAPING AT HARVARD	1450		25,000	18,333	0	0	
	REPAIR/PAINT PERIMETER FENCE/HARVARD	1450		5,000	6,060	0	0	
	REPLACE STORAGE SHEDS/LOCKS-HARVARD.	1450		5,000	5,000	0	0	
	RESTORE LOBBY FLOOR	1460		25,000	25,000	0	0	
	EXTEND FLUE & INSTALL DRAFT HOOD CAP	1460		15,000	15,000	0	0	
	UPGRADE KITCHEN/BATHROOM @ HARVARD.	1460		20,000	20,000	0	0	
	REPLACE PATIO DOORS	1460		50,000	50,000	0	0	
	REPAIR PORCH AND CANOPIES.	1460		20,000	20,000	0	0	
	SUBTOTAL			165,000	159,393	0	0	
FFERSON WEST 5TH	SITE IMPROVEMENTS.	1450		20,000	13,334	0	0	
	VINYL SIDING REPAIR/REPLACEMENT.	1460		20,000	20,000	0	0	
	SUBTOTAL			40,000	33,334	0	0	

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OMB Approval No. 2577-0157
(exp. 06/30/2005)

elopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
CLID BEACH GARDENS	REPAVE PARKING LOT	1450		50,000	50,000	0	0	
	TUCKPOINT BUILDING EXTERIOR.	1460		75,000	71,962	0	0	
	SUBTOTAL			125,000	121,962	0	0	
ST BOULEVARD	REPLACE KITCHEN CABINETS IN 25 UNITS	1460		25,000	25,000	0	0	
	NEW HVAC UNIT IN COMMUNITY ROOM.	1460		25,000	25,000	0	0	
	BUILDING TUCKPOINTING	1460		0	750	750	0	
	ELECTRICAL STRUCTURE	1470		0	234	233	233	
	SUBTOTAL			50,000	50,984	983	233	
KWOOD VILLAS	CONCRETE REPLACEMENT	1450		0	83,198	79,500	53,092	
	ADA REQUIREMENTS	1460		0	585	585	0	
	WINDOW REPLACEMENT OF 5 BUILDINGS	1460		50,000	50,000	0	0	
	RESIDENT RELOCATION	1495		0	1,000	376	376	
	SUBTOTAL			50,000	134,783	80,461	53,468	
RITAS GARDENS	PATIO DOOR REPLACEMENTS.	1460		25,000	25,000	0	0	

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form HUD-52837 (09/98)
ref. Handbook 7485.3

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	SUBTOTAL			25,000	25,000	0	0	
:LLAIRE TOWNHOMES	REPAIR SHEDS.	1450		20,000	20,000	0	0	
	MECHANICAL ROOM FLOOR REPAIRS.	1460		50,000	50,000	0	0	
	REPLACE WINDOWS ON REMAINING BLDGS.	1460		40,000	41,622	41,622	41,622	
	PFO	1460		0	5,688	5,688	5,688	
	SUBTOTAL			110,000	117,310	47,310	47,310	
:ATTERED REHAB		1430		0	7,776	7,776	7,776	
	TREE TRIMMING AND MAINTENANCE.	1450		20,000	20,000	13,574	0	
	REPAIR DRIVEWAYS AND SIDEWALKS.	1450		30,000	22,352	0	0	
	REPAIR FENCING	1450		0	7,648	7,648	0	
	INSTALL SHEDS.	1450		20,000	8,013	0	0	
	ROOF REPLACEMENTS.	1460		40,000	40,000	0	0	
	WATERPROOF BASEMENT	1460		20,000	20,000	0	0	
	SIDING REPAIR/REPLACEMENTS.	1460		30,000	13,195	0	0	

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	UPGRADE KITCHEN & BATHROOM	1460		20,000	20,000	1,465	725	
	PROPERTY MAINTENANCE-PFO	1460		0	16,805	16,805	16,805	
	SUBTOTAL			180,000	175,789	47,268	25,306	
ıKWOOD GARDENS	REPLACE SIDING ON 5 HOMES	1460		50,000	50,000	0	0	
	GARAGE DOOR REPLACEMENTS ON 10 HOMES	1460		20,000	20,000	0	0	
	SUBTOTAL			70,000	70,000	0	0	
'ATTERED TOWNHOUSES	A & E FEES	1430		0	33,181	30,173	7,658	
	CONCRETE/DRIVEWAYS REPLACE	1450		20,000	20,000	5,900	510	
	FENCE REPAIRS	1450		20,000	22,100	24,553	12,786	
	SITE IMPROVEMENTS	1450		0	13,333	14,300	0	
	STRUCTURAL REPAIRS.	1460		25,000	25,000	23,239	12,440	
	ELECTRICAL UPGRADES.	1460		20,000	20,000	0	0	
	REPLACE ROOFS.	1460		25,000	25,000	30,273	30,012	
	SCREENS	1460		0	7,364	7,364	2,340	

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	WINDOW REPLACEMENT	1460		0	504	504	0	
	REPAIR STEPS @ W. 57TH & W. 58TH STS	1460		10,000	10,000	497	497	
	WATERPROOF BASEMENTS.	1460		20,000	20,000	9,241	8,494	
	SIDING REPAIR/REPLACEMENT.	1460		25,000	25,000	7,645	0	
	PFO UNITS	1460		0	4,138	4,002	4,077	
	SUBTOTAL			165,000	225,620	157,690	78,813	
IRWAY MANOR	REPLACE CRACKED HEAT EXCHANGER UNIT.	1460		40,000	40,000	41,120	0	
	REPLACE KITCHEN CABINETS IN 10 UNITS	1460		20,000	20,000	0	0	
	ELECTRICAL STRUCTURAL	1470		0	233	233	0	
	SUBTOTAL			60,000	60,233	41,353	0	
	GRAND TOTALS			25,308,114	25,308,114	14,972,167	10,409,419	

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elopment Number/Name	Funds Obligated End of Quarter			Funds Expended End of Quarter			Reasons for Revised Target Dates(2)
	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	
ATTERED HOMES							
OENIX VILLAGE II N FMLY)							
THWAITE HOMES							
ODHILL HOMES							
RVER PARK							
VERSIDE PARK							
DAR EXT FAMILY							
RDEN VALLEY							
DE CEDAR							
KEVIEW TERRACE							
ESTVIEW APTS							
NG KENNEDY SF							
DE APARTMENTS							
RINGBROOK							
LLSON TOWER							
VERVIEW TOWER							

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	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	
NG KENNEDY NF							
RK DENISON							
RONDE APTS							
KEVIEW TOWER							
LLAIRE GARDEN (A)							
DISON SQUARE							
ACHCREST							
RANTON CASTLE/EXT							
THORP TOWER							
LTON-LANDON							
UNT AUBURN							
RAIN SQUARE							
LES ELMARGE							
HN TOWER							
ION SQUARE							
FFERSON WEST 5TH							
CLID BEACH GARDENS							
ST BOULEVARD							

nature of Executive Director	Date	Signature of Public Housing Director	Date

To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

	Funds Obligated End of Quarter			Funds Expended End of Quarter			
elopment Number/Name	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	Reasons for Revised Target Dates(2)
KWOOD VILLAS							
RITAS GARDENS							
LLAIRE TOWNHOMES							
ATTERED REHAB							
KWOOD GARDENS							
ATTERED TOWNHOUSES							
IRWAY MANOR							

nature of Executive Director	Date	Signature of Public Housing Director	Date

To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Cuyahoga Metropolitan Housing Authority

CFP Grant: OH12P00350111

P&E Report: 6/30/2011

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	OH12P00350111	2011

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/11

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	1,300,000	1,300,000	0	0
3	1408 Management Improvement	4,050,000	4,050,000	0	0
4	1410 Administration	2,000,000	2,000,000	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	2,460,000	2,460,000	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	925,000	925,000	0	0
10	1460 Dwelling Structures	5,564,438	5,564,438	0	0
11	1465.1 Dwelling Equipment - Nonexpendable	100,000	100,000	0	0
12	1470 Nondwelling Structures	225,000	225,000	0	0
13	1475 Nondwelling Equipment	255,000	255,000	0	0
14	1485 Demolition	700,000	700,000	0	0
15	1490 Replacement Reserve	3,092,082	3,092,082	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	100,000	100,000	0	0
18	1498 Mod Used for Development	200,000	200,000	0	0
19	1502 Contingency (may not exceed 8% of line 20)	23,050	23,050	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	20,994,570	20,994,570	0	0
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

Signature of Executive Director — Date 11-30-11

Signature of Public Housing Director — Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	AGENCY WIDE OPERATIONS	1406		1,300,000	1,300,000	0	0	
	ANNUAL PAC CAPITAL FUND PROGRAM	1408		10,000	10,000	0	0	
	RESIDENT TRAINING FOR SECT 3 BUSINES	1408		25,000	25,000	0	0	
	CONSTRUCTION DEPT STAFF TRAINING	1408		15,000	15,000	0	0	
	AGENCY WIDE ADMINISTRATION	1410		2,000,000	2,000,000	0	0	
	OUTSIDE A&E SERVICES FOR VAIOUS PROJ	1430		350,000	350,000	0	0	
	PHYSICAL NEEDS ASSESS & ENERGY AUDIT	1430		110,000	110,000	0	0	
	AGENCY WIDE LANDSCAPING & TREE TRIM	1450		100,000	100,000	0	0	
	AGENCY WIDE PLAYGROUND UPGRADES	1450		200,000	200,000	0	0	
	AGENCY WIDE CONCRETE REPAIRS	1450		200,000	200,000	0	0	
	AGENCY WIDE FENCE REPAIR	1450		200,000	200,000	0	0	
	AGENCY WIDE WINDOW SCREEN REP/REPL	1460		200,000	200,000	0	0	

Signature of Executive Director Date

Signature of Public Housing Director Date

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form HUD-52837 (09/98)
ref. Handbook 7485.3

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	AGENCY WIDE WINDOW REPAIR/REPLACEMEN	1460		200,000	200,000	0	0	
	AGENCY WIDE STAIRWELL REPAIRS	1460		100,000	100,000	0	0	
	AGENCY WIDE EXTRAORDINARY MAINT	1460		1,000,000	1,000,000	0	0	
	AGENCY WIDE APPLIANCES	1465		100,000	100,000	0	0	
	AGENCY WIDE REPAIRS TO CC'S & DAYCAR	1470		125,000	125,000	0	0	
	COMPUTER AND ELECTRONIC REPLACMENT	1475		25,000	25,000	0	0	
	CONST DEPT EQUIP AND SUPPLIES	1475		200,000	200,000	0	0	
	LEAD EQUIPMENT/TESTING	1475		30,000	30,000	0	0	
	ANNUAL DEPT SVS ON 2007 CFFP BOND	1490		1,247,001	1,247,001	0	0	
	ANNUAL DEBT SVS ON 2009 CFFP BOND	1490		1,845,081	1,845,081	0	0	
	RESIDENT RELOCATION COST	1495		100,000	100,000	0	0	
	AGENCY WIDE CONTIGENCY	1502		23,050	23,050	0	0	
	SUBTOTAL			9,705,132	9,705,132	0	0	

Signature of Executive Director Date

Signature of Public Housing Director Date

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form HUD-52837 (09/98)
ref. Handbook 7485.3

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
PHOENIX VILLAGE (KKN FMLY)	POLICE AND SECURITY PERSONNEL	1408		339,574	339,574	0	0	
	CONSTRUCTION MONITORING/INSPECTION	1430		169,661	169,661	0	0	
	TUCKPOINT EXTERIOR WALLS	1460		40,000	40,000	0	0	
	SUBTOTAL			549,235	549,235	0	0	
OUTHWAITE HOMES	POLICE AND SECURITY PERSONNEL	1408		298,366	298,366	0	0	
	CONSTRUCTION MONITORING/INSPECTION	1430		149,072	149,072	0	0	
	PLAY AREA, LANDSCAPING IMPROVEMENTS	1450		15,000	15,000	0	0	
	TUCKPOINT EXTERIOR WALLS	1460		75,000	75,000	0	0	
	UPGRADE BOILERS/REPL HOT WATER TANK	1460		100,000	100,000	0	0	
	SUBTOTAL			637,438	637,438	0	0	
WOODHILL HOMES	POLICE AND SECURITY PERSONNEL	1408		444,180	444,180	0	0	
	CONSTRUCTION MONITORING/INSPECTION	1430		221,925	221,925	0	0	

Signature of Executive Director | Date | Signature of Public Housing Director | Date

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	PLAY AREA, LANDSCAPE & SPLASH PK REP	1450		30,000	30,000	0	0	
	REPLACE SHOWERS	1460		300,000	300,000	0	0	
	SUBTOTAL			996,105	996,105	0	0	
CARVER PARK	POLICE AND SECURITY PERSONNEL	1408		297,969	297,969	0	0	
	CONSTRUCTION MONITORING/INSPECTION	1430		148,874	148,874	0	0	
	LANDSCAPING IMPROVEMENTS	1450		25,000	25,000	0	0	
	TUCKPOINT EXTERIOR WALLS	1460		40,000	40,000	0	0	
	VINYL SIDING REPLACEMENT	1460		25,000	25,000	0	0	
	SUBTOTAL			536,843	536,843	0	0	
RIVERSIDE PARK	POLICE AND SECURITY PERSONNEL	1408		400,198	400,198	0	0	
	CONSTRUCTION MONITORING/INSPECTION	1430		199,950	199,950	0	0	
	PLAY AREA, LANDSCAPING IMP,SPLASH PK	1450		10,000	10,000	0	0	

Signature of Executive Director | Date | Signature of Public Housing Director | Date

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	REPAVE PARKING LOTS	1450		25,000	25,000	0	0	
	TUCKPOINTING/SIDING REPAIRS	1460		20,000	20,000	0	0	
	SUBTOTAL			655,148	655,148	0	0	
CEDAR EXT FAMILY	POLICE AND SECURITY PERSONNEL	1408		379,990	379,990	0	0	
	CONSTRUCTION MONITORING/INSPECTION	1430		189,854	189,854	0	0	
	CREATE HANDICAP ACCESSIBLE ROUTES	1450		75,000	75,000	0	0	
	RENOVATE UNITS TO UFAS/ADA STANDARDS	1460		600,000	600,000	0	0	
	RENOVATE COMMON AREAS TO UFAS/ADA	1470		75,000	75,000	0	0	
	SUBTOTAL			1,319,844	1,319,844	0	0	
GARDEN VALLEY	POLICE AND SECURITY PERSONNEL	1408		463,200	463,200	0	0	
	CONSTRUCTION MONITORING/INSPECTION	1430		231,428	231,428	0	0	
	DEMOLISH-PHASE 4 & 5 BUILDINGS	1485		700,000	700,000	0	0	

Signature of Executive Director | Date | Signature of Public Housing Director | Date

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	REDEVELOPE PHASES 4 & 5	1498		200,000	200,000	0	0	
	SUBTOTAL			1,594,628	1,594,628	0	0	
LAKEVIEW TERRACE	POLICE AND SECURITY PERSONNEL	1408		390,292	390,292	0	0	
	CONSTRUCTION MONITORING/INSPECTION	1430		195,001	195,001	0	0	
	TUCKPOINTING AND EXT BUILDING REPAIR	1460		50,000	50,000	0	0	
	INSTALL NEW DOOR LOCK/KEY SYSTEM	1460		65,000	65,000	0	0	
	SUBTOTAL			700,293	700,293	0	0	
CRESTVIEW APTS	POLICE AND SECURITY PERSONNEL	1408		444,180	444,180	0	0	
	CONSTRUCTION MONITORING/INSPECTION	1430		221,925	221,925	0	0	
	REPL ZONE AND ISOLATION VALVES	1460		25,000	25,000	0	0	
	SUBTOTAL			691,105	691,105	0	0	
KING KENNEDY SF	LANDSCAPING IMPROVEMENTS	1450		20,000	20,000	0	0	

Signature of Executive Director Date

Signature of Public Housing Director Date

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	RENOVATE UNITS TO UFAS/ADA STANDARDS	1460		250,000	250,000	0	0	
	REPLACE WINDOWS AND SCREENS	1460		100,000	100,000	0	0	
	SUBTOTAL			370,000	370,000	0	0	
WADE APARTMENTS	POLICE AND SECURITY PERSONNEL	1408		391,085	391,085	0	0	
	CONSTRUCTION MONITORING/INSPECTION	1430		195,397	195,397	0	0	
	RENOVATE UNITS TO UFAS/ADA STANDARD	1460		200,000	200,000	0	0	
	BOILER REPLACEMENT	1460		200,000	200,000	0	0	
	SUBTOTAL			986,482	986,482	0	0	
SPRINGBROOK	UPGRADE GOLDEN AGE CTR ELEC/PLUMB	1470		25,000	25,000	0	0	
	SUBTOTAL			25,000	25,000	0	0	
WILLSON TOWER	REPLACE ROOF	1460		240,000	240,000	0	0	
	SUBTOTAL			240,000	240,000	0	0	

Signature of Executive Director — Date

Signature of Public Housing Director — Date

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U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
LARONDE APTS	BUILDING EXTERIOR REPAIRS	1460		25,000	25,000	0	0	
	SUBTOTAL			25,000	25,000	0	0	
LAKEVIEW TOWER	REPLACE AIR HANDLER&A/C UNIT IN MGMT	1460		20,000	20,000	0	0	
	SUBTOTAL			20,000	20,000	0	0	
BELLAIRE GARDEN (A)	INSTALL NEW ACCESS DOOR SYSTEM	1460		25,000	25,000	0	0	
	SUBTOTAL			25,000	25,000	0	0	
ADDISON SQUARE	EXTERIOR BUILDING REPAIRS	1460		50,000	50,000	0	0	
	SUBTOTAL			50,000	50,000	0	0	
BEACHCREST	RENOVATE UNITS TO UFAS/ADA STANDARDS	1460		250,000	250,000	0	0	
	INSTALL SHUT OFF VALVES	1460		40,000	40,000	0	0	
	SUBTOTAL			290,000	290,000	0	0	
SCRANTON CASTLE/EXT	REPLACE INTERCOM SYSTEM	1460		20,000	20,000	0	0	
	SUBTOTAL			20,000	20,000	0	0	

Signature of Executive Director Date

Signature of Public Housing Director Date

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form HUD-52837 (09/98)
ref. Handbook 7485.3

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
MOUNT AUBURN	REPLACE INTERCOM SYSTEM	1460		25,000	25,000	0	0	
	SUBTOTAL			25,000	25,000	0	0	
LORAIN SQUARE	REPLACE ROOF AND AIR HANDLING SYSTEM	1460		400,000	400,000	0	0	
	SUBTOTAL			400,000	400,000	0	0	
MILES ELMARGE	UPGRADE INTERCOM SYSTEM	1460		25,000	25,000	0	0	
	SUBTOTAL			25,000	25,000	0	0	
BOHN TOWER	REPL HOT WATER STORAGE TK & HEAT EXC	1460		20,000	20,000	0	0	
	SUBTOTAL			20,000	20,000	0	0	
UNION SQUARE	RENOVATE UNITS TO UFAS/ADA STANDARDS	1460		319,438	319,438	0	0	
	EXTERIOR/INTERIOR STRUCTURAL REPAIRS	1460		50,000	50,000	0	0	
	SUBTOTAL			369,438	369,438	0	0	
EUCLID BEACH GARDENS	REPLACE 3"HEATING PIPES ON 1ST FLOOR	1460		25,000	25,000	0	0	
	SUBTOTAL			25,000	25,000	0	0	

Signature of Executive Director | Date | Signature of Public Housing Director | Date

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
WEST BOULEVARD	INSTALL SHUTOFF VALVES & ACCESS PANE	1460		30,000	30,000	0	0	
	SUBTOTAL			30,000	30,000	0	0	
OAKWOOD VILLAS	REPLACE ROOFS	1460		120,000	120,000	0	0	
	SUBTOTAL			120,000	120,000	0	0	
BELLAIRE TOWNHOMES	REPAIR BATHROOM FLOORS AND UTI WALLS	1460		30,000	30,000	0	0	
	SUBTOTAL			30,000	30,000	0	0	
SCATTERED TOWNHOUSES	POLICE AND SECURITY PERSONNEL	1408		150,966	150,966	0	0	
	CONSTRUCTION MONITORING/INSPECTION	1430		76,913	76,913	0	0	
	STRUCTURAL REPAIRS	1460		40,000	40,000	0	0	
	ROOF REPLACEMENTS	1460		40,000	40,000	0	0	
	REPAIR STEPS AT W. 57TH & W. 58TH	1460		10,000	10,000	0	0	
	WATERPROOF BASEMENTS	1460		40,000	40,000	0	0	
	SIDING REPAIR AND PAINTING	1460		40,000	40,000	0	0	

Signature of Executive Director — Date

Signature of Public Housing Director — Date

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	PORCH REPAIRS	1460		40,000	40,000	0	0	
	SUBTOTAL			437,879	437,879	0	0	
FAIRWAY MANOR	REPLACE EMERGENCY GENERATOR	1460		50,000	50,000	0	0	
	SUBTOTAL			50,000	50,000	0	0	
OLDE CEDAR MROP	PLAY AREA, LANDSCAPING IMPROVEMENTS	1450		25,000	25,000	0	0	
	SUBTOTAL			25,000	25,000	0	0	
	GRAND TOTALS			20,994,570	20,994,570	0	0	

Signature of Executive Director | Date | Signature of Public Housing Director | Date

1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Development Number/Name	Funds Obligated End of Quarter			Funds Expended End of Quarter			Reasons for Revised Target Dates(2)
	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	
PHOENIX VILLAGE (KKN FMLY)							
OUTHWAITE HOMES							
WOODHILL HOMES							
CARVER PARK							
RIVERSIDE PARK							
CEDAR EXT FAMILY							
GARDEN VALLEY							
LAKEVIEW TERRACE							
CRESTVIEW APTS							
KING KENNEDY SF							
WADE APARTMENTS							
SPRINGBROOK							
WILLSON TOWER							
LARONDE APTS							
LAKEVIEW TOWER							
BELLAIRE GARDEN (A)							
ADDISON SQUARE							

Signature of Executive Director	Date	Signature of Public Housing Director	Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Development Number/Name	Funds Obligated End of Quarter			Funds Expended End of Quarter			Reasons for Revised Target Dates(2)
	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	
BEACHCREST							
SCRANTON CASTLE/EXT							
MOUNT AUBURN							
LORAIN SQUARE							
MILES ELMARGE							
BOHN TOWER							
UNION SQUARE							
EUCLID BEACH GARDENS							
WEST BOULEVARD							
OAKWOOD VILLAS							
BELLAIRE TOWNHOMES							
SCATTERED TOWNHOUSES							
FAIRWAY MANOR							
OLDE CEDAR MROP							

Signature of Executive Director | Date | Signature of Public Housing Director | Date

1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Cuyahoga Metropolitan Housing Authority

RHF Grant: OH12R00350105

P&E Report: 6/30/2011

al Statement/Performance and Evaluation Report
rehensive Grant Program (CGP)
I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

ame	Comprehensive Grant Number	FFY of Grant Approval
HOGA METROPOLITAN HOUSING AUTHORITY	OH12R00350105	2005

Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/11

Final Performance and Evaluation Report

No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408 Management Improvement	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	0	4,750	4,750	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	1,313,970	1,309,220	673,102	609,162
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	1,313,970	1,313,970	677,852	609,162
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

ature of Executive Director	Date	Signature of Public Housing Director	Date

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form HUD-52837 (09/98)
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U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

lopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CONSTRUCTION OF SCATTERED SITE HOMES	1498		0	0	0	0	
	SUBTOTAL			0	0	0	0	
TTERED HOMES	FIVE (5) SCATTERED SITE HOMES	1498		0	161,245	161,245	127,472	
	SUBTOTAL			0	161,245	161,245	127,472	
ITAS GARDENS NSION	CONSTRUCT NEW HOUSING PURITAS GARDNS	1498		1,313,970	368,121	368,121	368,121	
	SUBTOTAL			1,313,970	368,121	368,121	368,121	
	CONSTRUCT NEW HOUSING RIVERSIDE PARK ADDITION	1498		0	0	0	0	
	SUBTOTAL			0	0	0	0	
	A/E FEES FOR E.115&WOODLAND	1430		0	4,750	4,750	0	
	SUBTOTAL			0	4,750	4,750	0	
	CONSTRUCTION OF MILES POINTE	1498		0	636,118	0	0	
	SUBTOTAL			0	636,118	0	0	

ature of Executive Director Date Signature of Public Housing Director Date

To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

lopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
TTERED REHAB	CONSTRUCTION AT E. 115TH	1498		0	143,736	143,736	113,570	
	SUBTOTAL			0	143,736	143,736	113,570	
	GRAND TOTALS			1,313,970	1,313,970	677,852	609,162	

ature of Executive Director Date Signature of Public Housing Director Date

To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

lopment Number/Name	Funds Obligated End of Quarter			Funds Expended End of Quarter			Reasons for Revised Target Dates(2)
	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	
TTERED HOMES							
ITAS GARDENS NSION							
TTERED REHAB							

ature of Executive Director	Date	Signature of Public Housing Director	Date

To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Cuyahoga Metropolitan Housing Authority

RHF Grant: OH12R00350205

P&E Report: 6/30/2011

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	OH12R00350205	2005

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/11

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds		0	0	0	0
2	1406	Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408	Management Improvement	0	0	0	0
4	1410	Administration	0	0	0	0
5	1411	Audit	0	0	0	0
6	1415	Liquidated Damages	0	0	0	0
7	1430	Fees & Costs	0	0	0	0
8	1440	Site Acquisition	0	0	0	0
9	1450	Site Improvement	0	0	0	0
10	1460	Dwelling Structures	0	0	0	0
11	1465.1	Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470	Nondwelling Structures	0	0	0	0
13	1475	Nondwelling Equipment	0	0	0	0
14	1485	Demolition	0	0	0	0
15	1490	Replacement Reserve	0	0	0	0
16	1492	Moving to Work Demonstration	0	0	0	0
17	1495.1	Relocation Costs	0	0	0	0
18	1498	Mod Used for Development	799,888	799,888	799,888	799,888
19	1502	Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)		799,888	799,888	799,888	799,888
21	Amt of line 20 Related to LBP Activities		0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance		0	0	0	0
23	Amt of line 20 Related to Security		0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures		0	0	0	0

Signature of Executive Director Date Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part II: Supporting Pages

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CONSTRUCT NEW HOUSING RIVERSIDE PARK ADDITION	1498		799,888	799,888	799,888	799,888	
	SUBTOTAL			799,888	799,888	799,888	799,888	
	GRAND TOTALS			799,888	799,888	799,888	799,888	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	Funds Obligated End of Quarter			Funds Expended End of Quarter			Reasons for Revised Target Dates(2)
	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Cuyahoga Metropolitan Housing Authority

RHF Grant: OH12R00350106

P&E Report: 6/30/2011

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	OH12R00350106	2006

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/11

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds		0	0	0	0
2	1406	Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408	Management Improvement	0	0	0	0
4	1410	Administration	0	47,079	0	0
5	1411	Audit	0	0	0	0
6	1415	Liquidated Damages	0	0	0	0
7	1430	Fees & Costs	0	4,700	0	0
8	1440	Site Acquisition	0	0	0	0
9	1450	Site Improvement	0	228,948	0	0
10	1460	Dwelling Structures	0	355,273	0	0
11	1465.1	Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470	Nondwelling Structures	0	0	0	0
13	1475	Nondwelling Equipment	0	0	0	0
14	1485	Demolition	0	0	0	0
15	1490	Replacement Reserve	0	0	0	0
16	1492	Moving to Work Demonstration	0	0	0	0
17	1495.1	Relocation Costs	0	0	0	0
18	1498	Mod Used for Development	1,059,225	423,225	4,700	4,700
19	1502	Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)		1,059,225	1,059,225	4,700	4,700
21	Amt of line 20 Related to LBP Activities		0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance		0	0	0	0
23	Amt of line 20 Related to Security		0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures		0	0	0	0

Signature of Executive Director Date Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CONSTRUCTION OF NEW UNITS	1498		0	0	0	0	
	SUBTOTAL			0	0	0	0	
	WOODLAND/E.115	1498		0	418,525	0	0	
	SUBTOTAL			0	418,525	0	0	
	ADMINISTRATIVE FEES	1410		0	47,079	0	0	
	A/E SERVICES	1430		0	4,700	0	0	
	SITE IMPROVEMENTS FOR WALTON EXT	1450		0	228,948	0	0	
	CONSTRUCT 3 UNITS AT WALTON	1460		0	355,273	0	0	
	SUBTOTAL			0	636,000	0	0	
GARDEN VALLEY	GARDEN VALLEY REDEVELOPMENT OF 61 UNITS DURING PHASE 2	1498		1,059,225	0	0	0	
	SUBTOTAL			1,059,225	0	0	0	
WALTON-LANDON	A/E SERVICES	1498		0	4,700	4,700	4,700	
	SUBTOTAL			0	4,700	4,700	4,700	

Signature of Executive Director | Date | Signature of Public Housing Director | Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part II: Supporting Pages

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	GRAND TOTALS			1,059,225	1,059,225	4,700	4,700	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	Funds Obligated End of Quarter			Funds Expended End of Quarter			Reasons for Revised Target Dates(2)
	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	
GARDEN VALLEY							
WALTON-LANDON							

Signature of Executive Director	Date	Signature of Public Housing Director	Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Cuyahoga Metropolitan Housing Authority

RHF Grant: OH12R00350206

P&E Report: 6/30/2011

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	OH12R00350206	2006

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/11

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408 Management Improvement	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	692,101	692,101	692,101	692,101
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	692,101	692,101	692,101	692,101
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

Signature of Executive Director	Date	Signature of Public Housing Director	Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part II: Supporting Pages

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CONSTRUCT NEW HOUSING AT RIVERSIDE PARK ADDITION	1498		692,101	692,101	692,101	692,101	
	SUBTOTAL			692,101	692,101	692,101	692,101	
	GRAND TOTALS			692,101	692,101	692,101	692,101	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	Funds Obligated End of Quarter			Funds Expended End of Quarter			Reasons for Revised Target Dates(2)
	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Cuyahoga Metropolitan Housing Authority

RHF Grant: OH12R00350107

P&E Report: 6/30/2011

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	OH12R00350107	2007

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/11

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408 Management Improvement	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	0	100,000	74,000	33,100
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	1,560,482	371,133	354,422
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	1,660,482	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	1,660,482	1,660,482	445,133	387,522
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

Signature of Executive Director Date Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CONSTRUCTION OF NEW UNITS	1498		0	0	0	0	
	SUBTOTAL			0	0	0	0	
	CONSTRUCT 7 SCATTERED SITE UNITS	1460		0	1,130,000	0	0	
	SUBTOTAL			0	1,130,000	0	0	
	A/E SERVICES	1430		0	100,000	74,000	33,100	
	ROOF REPAIRS	1460		0	725	725	0	
	WINDOW REPAIR/REPLACEMENT	1460		0	30,501	30,501	15,251	
	RENOVATE 13615 & 13621 BELLAIRE RD	1460		0	399,256	339,907	339,172	
	SUBTOTAL			0	530,482	445,133	387,522	
GARDEN VALLEY	GARDEN VALLEY REDEVELOPMENT OF 61 UNITS IN PHASE 2	1498		1,660,482	0	0	0	
	SUBTOTAL			1,660,482	0	0	0	
	GRAND TOTALS			1,660,482	1,660,482	445,133	387,522	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	Funds Obligated End of Quarter			Funds Expended End of Quarter			Reasons for Revised Target Dates(2)
	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	
GARDEN VALLEY							

Signature of Executive Director | Date | Signature of Public Housing Director | Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Cuyahoga Metropolitan Housing Authority

RHF Grant: OH12R00350207

P&E Report: 6/30/2011

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	OH12R00350207	2007

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/11

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408 Management Improvement	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	728,555	728,555	728,555	728,555
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	728,555	728,555	728,555	728,555
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

Signature of Executive Director Date Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part II: Supporting Pages

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CONSTRUCT NEW HOUSING AT RIVERSIDE PARK ADDITION	1498		728,555	728,555	728,555	728,555	
	SUBTOTAL			728,555	728,555	728,555	728,555	
	GRAND TOTALS			728,555	728,555	728,555	728,555	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	Funds Obligated End of Quarter			Funds Expended End of Quarter			Reasons for Revised Target Dates(2)
	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	

Signature of Executive Director	Date	Signature of Public Housing Director	Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Cuyahoga Metropolitan Housing Authority

RHF Grant: OH12R00350108

P&E Report: 6/30/2011

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	OH12R00350108	2008

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/11

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds		0	0	0	0
2	1406	Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408	Management Improvement	0	0	0	0
4	1410	Administration	0	0	0	0
5	1411	Audit	0	0	0	0
6	1415	Liquidated Damages	0	0	0	0
7	1430	Fees & Costs	0	50,000	1,566	1,566
8	1440	Site Acquisition	0	0	0	0
9	1450	Site Improvement	0	280,000	0	0
10	1460	Dwelling Structures	0	1,157,619	6,774	0
11	1465.1	Dwelling Equipment - Nonexpendable	0	64,000	0	0
12	1470	Nondwelling Structures	0	0	0	0
13	1475	Nondwelling Equipment	0	0	0	0
14	1485	Demolition	0	0	0	0
15	1490	Replacement Reserve	0	0	0	0
16	1492	Moving to Work Demonstration	0	0	0	0
17	1495.1	Relocation Costs	0	60,000	0	0
18	1498	Mod Used for Development	1,611,619	0	0	0
19	1502	Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)		1,611,619	1,611,619	8,340	1,566
21	Amt of line 20 Related to LBP Activities		0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance		0	0	0	0
23	Amt of line 20 Related to Security		0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures		0	0	0	0

Signature of Executive Director Date Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CONSTRUCTION OF NEW UNITS	1498		0	0	0	0	
	SUBTOTAL			0	0	0	0	
	SITE IMPR FOR 13615 & 13621 BELLAIRE	1450		0	180,000	0	0	
	RENOVATIONS AT 13615 & 13621 BELLAIR	1460		0	497,518	6,774	0	
	APPLIANCES FOR 16 UNITS	1465		0	32,000	0	0	
	SUBTOTAL			0	709,518	6,774	0	
	FEES TO AQUIRE 13601 & 13625 BELLAIR	1430		0	50,000	1,566	1,566	
	SITE IMP FOR 13601 & 13625 BELLAIRE	1450		0	100,000	0	0	
	RENOVATIONS FOR 13601 & 13625 BELLAI	1460		0	660,101	0	0	
	APPLIANCE FOR 16 UNITS	1465		0	32,000	0	0	
	RELOCATE RESIDENTS	1495		0	60,000	0	0	
	SUBTOTAL			0	902,101	1,566	1,566	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part II: Supporting Pages

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
GARDEN VALLEY	GARDEN VALLEY REDEVELOPMENT OF 61 UNITS IN PHASE 2	1498		1,611,619	0	0	0	
	SUBTOTAL			1,611,619	0	0	0	
	GRAND TOTALS			1,611,619	1,611,619	8,340	1,566	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	Funds Obligated End of Quarter			Funds Expended End of Quarter			Reasons for Revised Target Dates(2)
	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	
GARDEN VALLEY							

Signature of Executive Director	Date	Signature of Public Housing Director	Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Cuyahoga Metropolitan Housing Authority

RHF Grant: OH12R00350208

P&E Report: 6/30/2011

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	OH12R00350208	2008

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/11

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds		0	0	0	0
2	1406	Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408	Management Improvement	0	0	0	0
4	1410	Administration	0	0	0	0
5	1411	Audit	0	0	0	0
6	1415	Liquidated Damages	0	0	0	0
7	1430	Fees & Costs	0	0	0	0
8	1440	Site Acquisition	0	0	0	0
9	1450	Site Improvement	0	0	0	0
10	1460	Dwelling Structures	0	0	0	0
11	1465.1	Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470	Nondwelling Structures	0	0	0	0
13	1475	Nondwelling Equipment	0	0	0	0
14	1485	Demolition	0	0	0	0
15	1490	Replacement Reserve	0	0	0	0
16	1492	Moving to Work Demonstration	0	0	0	0
17	1495.1	Relocation Costs	0	0	0	0
18	1498	Mod Used for Development	568,126	568,126	0	0
19	1502	Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)		568,126	568,126	0	0
21	Amt of line 20 Related to LBP Activities		0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance		0	0	0	0
23	Amt of line 20 Related to Security		0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures		0	0	0	0

Signature of Executive Director Date Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CONSTRUCT NEW HOUSING OR ACQUIRE HOMES TO REPLACE DEMOLISHED UNITS	1498		568,126	568,126	0	0	
	SUBTOTAL			568,126	568,126	0	0	
	GRAND TOTALS			568,126	568,126	0	0	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	Funds Obligated End of Quarter			Funds Expended End of Quarter			Reasons for Revised Target Dates(2)
	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Cuyahoga Metropolitan Housing Authority

RHF Grant: OH12R00350109

P&E Report: 6/30/2011

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	OH12R00350109	2009

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/11

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds		0	0	0	0
2	1406	Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408	Management Improvement	0	0	0	0
4	1410	Administration	0	0	0	0
5	1411	Audit	0	0	0	0
6	1415	Liquidated Damages	0	0	0	0
7	1430	Fees & Costs	0	165,072	165,072	95,000
8	1440	Site Acquisition	0	0	0	0
9	1450	Site Improvement	0	0	0	0
10	1460	Dwelling Structures	0	0	0	0
11	1465.1	Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470	Nondwelling Structures	0	0	0	0
13	1475	Nondwelling Equipment	0	0	0	0
14	1485	Demolition	0	0	0	0
15	1490	Replacement Reserve	0	0	0	0
16	1492	Moving to Work Demonstration	0	0	0	0
17	1495.1	Relocation Costs	0	0	0	0
18	1498	Mod Used for Development	473,813	308,741	0	0
19	1502	Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)		473,813	473,813	165,072	95,000
21	Amt of line 20 Related to LBP Activities		0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance		0	0	0	0
23	Amt of line 20 Related to Security		0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures		0	0	0	0

Signature of Executive Director	Date	Signature of Public Housing Director	Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CONSTRUCTION OF NEW UNITS	1498		473,813	0	0	0	
	SUBTOTAL			473,813	0	0	0	
	CONSTRUCT 7 SCATTERED SITE HOMES	1498		0	308,741	0	0	
	SUBTOTAL			0	308,741	0	0	
	A/E FEES FOR MILES POINTE	1430		0	165,072	165,072	95,000	
	SUBTOTAL			0	165,072	165,072	95,000	
	GRAND TOTALS			473,813	473,813	165,072	95,000	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	Funds Obligated End of Quarter			Funds Expended End of Quarter			Reasons for Revised Target Dates(2)
	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Cuyahoga Metropolitan Housing Authority

RHF Grant: OH12R00350209

P&E Report: 6/30/2011

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	OH12R00350209	2009

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/11

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds		0	0	0	0
2	1406	Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408	Management Improvement	0	0	0	0
4	1410	Administration	0	0	0	0
5	1411	Audit	0	0	0	0
6	1415	Liquidated Damages	0	0	0	0
7	1430	Fees & Costs	0	0	0	0
8	1440	Site Acquisition	0	0	0	0
9	1450	Site Improvement	0	0	0	0
10	1460	Dwelling Structures	0	0	0	0
11	1465.1	Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470	Nondwelling Structures	0	0	0	0
13	1475	Nondwelling Equipment	0	0	0	0
14	1485	Demolition	0	0	0	0
15	1490	Replacement Reserve	0	0	0	0
16	1492	Moving to Work Demonstration	0	0	0	0
17	1495.1	Relocation Costs	0	0	0	0
18	1498	Mod Used for Development	1,113,273	1,113,273	0	0
19	1502	Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)		1,113,273	1,113,273	0	0
21	Amt of line 20 Related to LBP Activities		0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance		0	0	0	0
23	Amt of line 20 Related to Security		0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures		0	0	0	0

Signature of Executive Director Date Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CONSTRUCTION OF NEW UNITS	1498		1,113,273	1,113,273	0	0	
	SUBTOTAL			1,113,273	1,113,273	0	0	
	GRAND TOTALS			1,113,273	1,113,273	0	0	

Signature of Executive Director | Date | Signature of Public Housing Director | Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	Funds Obligated End of Quarter			Funds Expended End of Quarter			Reasons for Revised Target Dates(2)
	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Cuyahoga Metropolitan Housing Authority

RHF Grant: OH12R00350409

P&E Report: 6/30/2011

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	OH12R00350409	2009

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/11

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds		0	0	0	0
2	1406	Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408	Management Improvement	0	0	0	0
4	1410	Administration	0	0	0	0
5	1411	Audit	0	0	0	0
6	1415	Liquidated Damages	0	0	0	0
7	1430	Fees & Costs	0	0	0	0
8	1440	Site Acquisition	0	0	0	0
9	1450	Site Improvement	0	0	0	0
10	1460	Dwelling Structures	0	0	0	0
11	1465.1	Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470	Nondwelling Structures	0	0	0	0
13	1475	Nondwelling Equipment	0	0	0	0
14	1485	Demolition	0	0	0	0
15	1490	Replacement Reserve	0	0	0	0
16	1492	Moving to Work Demonstration	0	0	0	0
17	1495.1	Relocation Costs	0	0	0	0
18	1498	Mod Used for Development	1,200,857	1,200,857	0	0
19	1502	Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)		1,200,857	1,200,857	0	0
21	Amt of line 20 Related to LBP Activities		0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance		0	0	0	0
23	Amt of line 20 Related to Security		0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures		0	0	0	0

Signature of Executive Director Date Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part II: Supporting Pages

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CONSTRUCTION OF NEW UNITS	1498		1,200,857	1,200,857	0	0	
	SUBTOTAL			1,200,857	1,200,857	0	0	
	GRAND TOTALS			1,200,857	1,200,857	0	0	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	Funds Obligated End of Quarter			Funds Expended End of Quarter			Reasons for Revised Target Dates(2)
	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Cuyahoga Metropolitan Housing Authority

RHF Grant: OH12R00350110

P&E Report: 6/30/2011

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	OH12R00350110	2010

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/11

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds		0	0	0	0
2	1406	Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408	Management Improvement	0	0	0	0
4	1410	Administration	0	0	0	0
5	1411	Audit	0	0	0	0
6	1415	Liquidated Damages	0	0	0	0
7	1430	Fees & Costs	0	0	0	0
8	1440	Site Acquisition	0	0	0	0
9	1450	Site Improvement	0	0	0	0
10	1460	Dwelling Structures	0	0	0	0
11	1465.1	Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470	Nondwelling Structures	0	0	0	0
13	1475	Nondwelling Equipment	0	0	0	0
14	1485	Demolition	0	0	0	0
15	1490	Replacement Reserve	0	0	0	0
16	1492	Moving to Work Demonstration	0	0	0	0
17	1495.1	Relocation Costs	0	0	0	0
18	1498	Mod Used for Development	1,036,696	1,036,696	0	0
19	1502	Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)		1,036,696	1,036,696	0	0
21	Amt of line 20 Related to LBP Activities		0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance		0	0	0	0
23	Amt of line 20 Related to Security		0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures		0	0	0	0

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part II: Supporting Pages

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CONSTRUCTION OF NEW UNITS	1498		1,036,696	1,036,696	0	0	
	SUBTOTAL			1,036,696	1,036,696	0	0	
	GRAND TOTALS			1,036,696	1,036,696	0	0	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	Funds Obligated End of Quarter			Funds Expended End of Quarter			Reasons for Revised Target Dates(2)
	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Cuyahoga Metropolitan Housing Authority

RHF Grant: OH12R00350210

P&E Report: 6/30/2011

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	OH12R00350210	2010

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/11

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408 Management Improvement	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	1,341,919	1,341,919	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	1,341,919	1,341,919	0	0
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

Signature of Executive Director Date Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CONSTRUCTION OF NEW UNITS	1498		1,341,919	1,341,919	0	0	
	SUBTOTAL			1,341,919	1,341,919	0	0	
	GRAND TOTALS			1,341,919	1,341,919	0	0	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	Funds Obligated End of Quarter			Funds Expended End of Quarter			Reasons for Revised Target Dates(2)
	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	

Signature of Executive Director	Date	Signature of Public Housing Director	Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Cuyahoga Metropolitan Housing Authority

RHF Grant: OH12R00350111

P&E Report: 6/30/2011

al Statement/Performance and Evaluation Report
rehensive Grant Program (CGP)
I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

ame	Comprehensive Grant Number	FFY of Grant Approval
HOGA METROPOLITAN HOUSING AUTHORITY	OH12R00350111	2011

Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/11

Final Performance and Evaluation Report

No.	Summary by Development Account		Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds		0	0	0	0
2	1406	Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408	Management Improvement	0	0	0	0
4	1410	Administration	0	0	0	0
5	1411	Audit	0	0	0	0
6	1415	Liquidated Damages	0	0	0	0
7	1430	Fees & Costs	0	0	0	0
8	1440	Site Acquisition	0	0	0	0
9	1450	Site Improvement	0	0	0	0
10	1460	Dwelling Structures	0	0	0	0
11	1465.1	Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470	Nondwelling Structures	0	0	0	0
13	1475	Nondwelling Equipment	0	0	0	0
14	1485	Demolition	0	0	0	0
15	1490	Replacement Reserve	0	0	0	0
16	1492	Moving to Work Demonstration	0	0	0	0
17	1495.1	Relocation Costs	0	0	0	0
18	1498	Mod Used for Development	931,943	0	0	0
19	1502	Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)		931,943	0	0	0
21	Amt of line 20 Related to LBP Activities		0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance		0	0	0	0
23	Amt of line 20 Related to Security		0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures		0	0	0	0

ature of Executive Director	Date	Signature of Public Housing Director	Date

To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

lopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CONSTRUCTION OF NEW UNITS	1498		738,140	0	0	0	
	SUBTOTAL			738,140	0	0	0	
	CONSTRUCTION ON LEE RD & BELMORE AVE	1498		193,803	0	0	0	
	SUBTOTAL			193,803	0	0	0	
	GRAND TOTALS			931,943	0	0	0	

ature of Executive Director Date Signature of Public Housing Director Date

To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

	Funds Obligated End of Quarter			Funds Expended End of Quarter			
·lopment Number/Name	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	Reasons for Revised Target Dates(2)

ature of Executive Director	Date	Signature of Public Housing Director	Date

To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Cuyahoga Metropolitan Housing Authority

RHF Grant: OH12R00350211

P&E Report: 6/30/2011

ıal Statement/Performance and Evaluation Report
›rehensive Grant Program (CGP)
: I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Name	Comprehensive Grant Number	FFY of Grant Approval
ıHOGA METROPOLITAN HOUSING AUTHORITY	OH12R00350211	2011

Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/11

Final Performance and Evaluation Report

: No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408 Management Improvement	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	616,862	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	616,862	0	0	0
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

ature of Executive Director Date Signature of Public Housing Director Date

To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

elopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CONSTRUCTION ON LEE RD & BELMORE AVE	1498		616,862	0	0	0	
	SUBTOTAL			616,862	0	0	0	
	GRAND TOTALS			616,862	0	0	0	

ıature of Executive Director Date Signature of Public Housing Director Date

To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

	Funds Obligated End of Quarter			Funds Expended End of Quarter			
elopment Number/Name	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	Reasons for Revised Target Dates(2)

ıature of Executive Director	Date	Signature of Public Housing Director	Date

To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Cuyahoga Metropolitan Housing Authority

CFFP Finance: 2007

P&E Report: 6/30/2011

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	CFFP FINANCE	2007

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/11

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost: Original	Total Estimated Cost: Revised (1)	Total Actual Cost (2): Obligated	Total Actual Cost (2): Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408 Management Improvement	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	1,638,991	1,226,099	1,392,616	1,320,092
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	12,861,451	13,274,343	13,107,826	13,071,050
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	14,500,442	14,500,442	14,500,442	14,391,143
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

Signature of Executive Director Date Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CMHA PROJECT MGRS(2) & INSPECTORS(2)	1430		500,480	500,480	650,211	601,765	
	A&E FEES	1430		641,235	228,343	228,343	204,266	
	BOND ISSUANCE COSTS	1430		497,276	497,276	514,062	514,062	
	SUBTOTAL			1,638,991	1,226,099	1,392,616	1,320,092	
OLDE CEDAR	REPLACE WINDOWS, BALCONY DOORS, SECURITY SCREENS, BASEMENT OPENINGS, COMPLETE MASONRY RESTORATION, BALCONY AND RAIL RESTORATION ON BUILDINGS A,B,C,D,E AND K	1460		5,547,300	4,358,033	4,358,033	4,358,032	
	REPLACE ROOFS ON BUILDINGS E & J	1460		527,151	358,125	358,125	362,770	
	LONG STANDING VACANT UNITS PFO BY FORCE ACCOUNT LABOR	1460		0	1,740,793	1,740,793	1,481,853	
	SUBTOTAL			6,074,451	6,456,951	6,456,950	6,202,656	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
LAKEVIEW TERRACE	INTERIOR AND EXTERIOR MODERNIZATION OF UNITS TO INCLUDE NEW TILE, KITCHEN FIXTURES, BATHROOM FIXTURES, PAINT, ELECTRICAL UPGRADES AND EXTERIOR MASONRY RESTORATION AS WELL AS OTHER MISCELLANEOUS WORK	1460		4,620,000	5,002,872	5,002,872	4,984,435	
	SUBTOTAL			4,620,000	5,002,872	5,002,872	4,984,435	
CRESTVIEW APTS	ELEVATOR UPGRADES TO INCLUDE REPLACE MENT OF CONTROLS, DRIVE MACHINES, DOOR EQUIPMENT, CAB ENHANCEMENT, AND RELATED WORK	1460		80,000	80,000	0	0	
	SUBTOTAL			80,000	80,000	0	0	
WADE APARTMENTS	ELEVATOR UPGRADES TO INCLUDE REPLACE MENT OF CONTROLS, DRIVE MACHINES, DOOR EQUIPMENT, CAB ENHANCEMENT, AND RELATED WORK	1460		100,000	100,000	100,000	100,000	
	SUBTOTAL			100,000	100,000	100,000	100,000	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
SPRINGBROOK	ELEVATOR UPGRADES TO INCLUDE REPLACE MENT OF CONTROLS, DRIVE MACHINES, DOOR EQUIPMENT, CAB ENHANCEMENT, AND RELATED WORK	1460		100,000	100,000	100,000	100,000	
	SUBTOTAL			100,000	100,000	100,000	100,000	
WILLSON TOWER	ELEVATOR UPGRADES TO INCLUDE REPLACE MENT OF CONTROLS, DRIVE MACHINES, DOOR EQUIPMENT, CAB EQUIPMENT, AND RELATED WORK	1460		100,000	101,488	1,488	1,488	
	SUBTOTAL			100,000	101,488	1,488	1,488	
KING KENNEDY NE	ELEVATOR UPGRADES TO INCLUDE REPLACE MENT CONTROLS, DRIVE MACHINES, DOOR EQUIPMENT, CAB ENCHANCEMENT AND RELATED WORK	1460		200,000	178,861	178,861	234,978	
	SUBTOTAL			200,000	178,861	178,861	234,978	
LAKEVIEW TOWER	INTERIOR UFAS RENOVATIONS	1460		0	591,684	591,684	590,107	

Signature of Executive Director Date

Signature of Public Housing Director Date

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	ELEVATOR UPGRADES TO INCLUDE REPLACE MENT OF CONTROLS, DRIVE MACHINES, DOOR EQUIPMENT, CAB ENHANCEMENT, AND RELATED WORK	1460		100,000	383,303	383,303	469,570	
	SUBTOTAL			100,000	974,987	974,987	1,059,677	
BELLAIRE GARDEN (A)	ELEVATOR UPGRADES TO INCLUDE REPLACE MENT OF CONTROLS, DRIVE MACHINES, DOOR EQUIPMENT, CAB ENHANCEMENT, AND RELATED WORK	1460		75,000	75,000	88,483	46,201	
	SUBTOTAL			75,000	75,000	88,483	46,201	
BEACHCREST	ELEVATOR UPGRADES TO INCLUDE REPLACE MENT OF CONTROLS, DRIVE MACHINES, DOOR EQUIPMENT, CAB ENHANCEMENT, AND RELATED WORK	1460		80,000	80,000	80,000	220,269	
	SUBTOTAL			80,000	80,000	80,000	220,269	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Development Number/Name	Funds Obligated End of Quarter			Funds Expended End of Quarter			Reasons for Revised Target Dates(2)
	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	
OLDE CEDAR							
LAKEVIEW TERRACE							
CRESTVIEW APTS							
WADE APARTMENTS							
SPRINGBROOK							
WILLSON TOWER							
KING KENNEDY NE							
LAKEVIEW TOWER							
BELLAIRE GARDEN (A)							
BEACHCREST							
APTHORP TOWER							
UNION SQUARE							
OLDE CEDAR MROP							

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Cuyahoga Metropolitan Housing Authority

CFFP Finance: 2009

P&E Report: 6/30/2011

al Statement/Performance and Evaluation Report
rehensive Grant Program (CGP)
I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

ame	Comprehensive Grant Number	FFY of Grant Approval
HOGA METROPOLITAN HOUSING AUTHORITY	2009 CFFP	2009

Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/11

Final Performance and Evaluation Report

No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408 Management Improvement	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	1,157,317	1,161,112	834,115	691,502
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	805,000	383,834	383,834	250,492
10	1460 Dwelling Structures	4,510,000	5,249,633	5,249,633	1,738,172
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	625,000	302,738	302,738	13,200
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	5	5	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	7,097,322	7,097,322	6,770,319	2,693,366
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

ature of Executive Director Date Signature of Public Housing Director Date

To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

1opment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CONSTRUCTION MANAGEMENT SAL/BENEFITS	1430		500,000	500,000	171,374	172,267	
	ARCHITECTURAL & ENGINEERING FEES	1430		560,000	0	0	0	
	ISSUANCE COSTS	1430		97,317	97,317	98,946	98,946	
	CONTINGENCY	1502		5	5	0	0	
	SUBTOTAL			1,157,322	597,322	270,319	271,213	
HWAITE HOMES	BLDG. #1 NEW MECHANICAL,PLUMB/ELECTR	1460		1,700,000	1,700,000	1,700,000	1,548,755	
	SUBTOTAL			1,700,000	1,700,000	1,700,000	1,548,755	
VER PARK	A/E VCA MODIFICATION AT CARVER PARK	1430		0	167,434	167,434	140,189	
	M-ROP SEC. CREATE ACCESSIBLE ROUTES	1450		250,000	0	0	0	
	M-ROP RENOVATE UNITS TO ADA/UFAS	1460		600,000	568,655	568,655	189,418	
	M-ROP MGMT/COMMUNITY AREA IN COMPLIA	1470		50,000	0	0	0	
	SUBTOTAL			900,000	736,089	736,089	329,607	
ERSIDE PARK	A/E FEES	1430		0	78,098	78,098	49,198	

ature of Executive Director Date Signature of Public Housing Director Date

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elopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CREATE HANDICAP ACCESSIBLE ROUTES	1450		75,000	114,535	114,535	77,161	
	RENOVATE UNITS TO UFAS/ADA STANDARDS	1460		300,000	346,807	346,807	0	
	MGMT/COMMUNITY AREA IN COMPLIANCE	1470		70,000	70,000	70,000	0	
	SUBTOTAL			445,000	609,440	609,440	126,358	
EVIEW TERRACE	CREATE HANDICAP ACCESSIBLE ROUTES	1450		50,000	0	0	0	
	RENOVATE UNITS TO UFAS/ADA STANDARDS	1460		200,000	0	0	0	
	MGMT/COMMUNITY AREA IN COMPLIANCE	1470		50,000	0	0	0	
	SUBTOTAL			300,000	0	0	0	
G KENNEDY SF	DELANEY VILLAGE CREATE ACCESS. ROUTE	1450		100,000	0	0	0	
	DELANEY VILLAGE UFAS/ADA STANDARDS	1460		150,000	329,000	329,000	0	
	DELANEY MGMT/COMM. AREA IN COMPLIANC	1470		100,000	100,000	100,000	0	
	SUBTOTAL			350,000	429,000	429,000	0	

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LSON TOWER	A&E FEES	1430		0	83,932	83,932	62,949	
	CREATE HANDICAP ACCESSIBLE ROUTES	1450		50,000	72,262	72,262	63,315	
	RENOVATE UNITS TO UFAS/ADA STANDARDS	1460		400,000	1,054,666	1,054,666	0	
	MGMT/COMMUNITY AREA IN COMPLIANCE	1470		75,000	52,738	52,738	13,200	
	SUBTOTAL			525,000	1,263,598	1,263,598	139,464	
CHCREST	CREATE HANDICAP ACCESSIBLE ROUTES	1450		75,000	0	0	0	
	RENOVATE UNITS TO UFAS/ADA STANDARDS	1460		200,000	0	0	0	
	MGMT/COMMUNITY AREA IN COMPLIANCE	1470		75,000	0	0	0	
	SUBTOTAL			350,000	0	0	0	
ANTON CASTLE/EXT	A/E SERVICES	1430		0	85,000	85,000	63,750	
	CREATE HANDICAP ACCESSIBLE ROUTES	1450		80,000	55,188	55,188	50,525	
	RENOVATE UNITS TO UFAS/ADA STANDARDS	1460		360,000	725,405	725,405	0	

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Office of Public and Indian Housing

OMB Approval No. 2577-0157
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	MGMT/COMMUNITY AREA IN COMPLIANCE	1470		80,000	80,000	80,000	0	
	SUBTOTAL			520,000	945,593	945,592	114,275	
:ON SQUARE	A&E FEES	1430		0	90,127	90,127	59,800	
	CREATE HANDICAP ACCESSIBLE ROUTES	1450		75,000	78,028	78,028	0	
	RENOVATE UNITS TO UFAS/ADA STANDARDS	1460		400,000	0	0	0	
	MGMT/COMMUNITY AREA IN COMPLIANCE	1470		75,000	0	0	0	
	SUBTOTAL			550,000	168,155	168,155	59,800	
'T BOULEVARD	A&E FEES	1430		0	59,204	59,204	44,403	
	CREATE HANDICAP ACCESSIBLE ROUTES	1450		50,000	63,821	63,821	59,491	
	RENOVATE UNITS TO UFAS/ADA STANDARDS	1460		200,000	525,100	525,100	0	
	MGMT/COMMUNITY AREA IN COMPLIANCE	1470		50,000	0	0	0	
	SUBTOTAL			300,000	648,125	648,125	103,894	
	GRAND TOTALS			7,097,322	7,097,322	6,770,319	2,693,366	

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form HUD-52837 (09/98)
ref. Handbook 7485.3

U.S. Department of Housing
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elopment Number/Name	Funds Obligated End of Quarter			Funds Expended End of Quarter			Reasons for Revised Target Dates(2)
	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	
THWAITE HOMES							
RVER PARK							
/ERSIDE PARK							
KEVIEW TERRACE							
NG KENNEDY SF							
LLSON TOWER							
ACHCREST							
RANTON CASTLE/EXT							
ION SQUARE							
ST BOULEVARD							

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ıal Statement/Performance and Evaluation Report
prehensive Grant Program (CGP)
: I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Name	Comprehensive Grant Number	FFY of Grant Approval
AHOGA METROPOLITAN HOUSING AUTHORITY	2009 CFFP GV	2009

Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/11

Final Performance and Evaluation Report

e No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408 Management Improvement	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	1,944,833	1,944,833	1,948,356	1,948,356
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	491,946	491,946	491,946	488,050
10	1460 Dwelling Structures	9,473,713	9,473,713	9,473,713	9,473,713
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	11,910,492	11,910,492	11,914,015	11,910,119
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

ıature of Executive Director	Date	Signature of Public Housing Director	Date

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Office of Public and Indian Housing

OMB Approval No. 2577-0157
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elopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
RDEN VALLEY	A/E & SOFT COST FOR G.VALLEY PHASE 1	1430		1,734,348	1,734,348	1,734,348	1,734,348	
	ISSUANCE COSTS	1430		210,485	210,485	214,008	214,008	
	SITE AND INFRASTRUCTURE	1450		491,946	491,946	491,946	488,050	
	HARD CONSTRUCTION	1460		9,473,713	9,473,713	9,473,713	9,473,713	
	SUBTOTAL			11,910,492	11,910,492	11,914,015	11,910,119	
	GRAND TOTALS			11,910,492	11,910,492	11,914,015	11,910,119	

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	Funds Obligated End of Quarter			Funds Expended End of Quarter			
elopment Number/Name	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	Reasons for Revised Target Dates(2)
RDEN VALLEY							

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Cuyahoga Metropolitan Housing Authority

ARRA Grant: OH12S0033501

P&E Report: 6/30/2011

al Statement/Performance and Evaluation Report
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I: Summary

U.S. Department of Housing
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Office of Public and Indian Housing

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ame	Comprehensive Grant Number	FFY of Grant Approval
HOGA METROPOLITAN HOUSING AUTHORITY	OH12S0033501	2009

Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/11

Final Performance and Evaluation Report

No.	Summary by Development Account		Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds		0	0	0	0
2	1406	Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408	Management Improvement	0	0	0	0
4	1410	Administration	175,000	0	0	0
5	1411	Audit	0	0	0	0
6	1415	Liquidated Damages	0	0	0	0
7	1430	Fees & Costs	2,500,000	2,657,368	2,657,369	2,571,504
8	1440	Site Acquisition	0	0	0	0
9	1450	Site Improvement	900,000	1,159,324	1,165,412	1,151,945
10	1460	Dwelling Structures	10,798,004	8,728,717	8,775,291	8,617,884
11	1465.1	Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470	Nondwelling Structures	4,295,000	6,073,780	6,078,000	4,808,820
13	1475	Nondwelling Equipment	0	0	0	0
14	1485	Demolition	900,000	900,000	900,000	810,000
15	1490	Replacement Reserve	0	0	0	0
16	1492	Moving to Work Demonstration	0	0	0	0
17	1495.1	Relocation Costs	0	0	0	0
18	1498	Mod Used for Development	15,500,000	15,548,815	23,333,422	12,364,916
19	1502	Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)		35,068,004	35,068,004	42,909,494	30,325,070
21	Amt of line 20 Related to LBP Activities		0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance		0	0	0	0
23	Amt of line 20 Related to Security		0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures		0	0	0	0

ature of Executive Director	Date	Signature of Public Housing Director	Date

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	AGENCYWIDE ADMIN. TO OVERSEE ARRA	1410		175,000	0	0	0	
	NOVOGRADIC FEES FOR ARRA OVERSIGHT	1430		0	175,000	175,000	121,500	
	A/E SERVICES FOR ALL ARRA PROJECTS	1430		2,500,000	0	0	0	
	SUBTOTAL			2,675,000	175,000	175,000	121,500	
TTERED HOMES	A/E FOR SCATTERED SITE RENOVATIONS	1430		0	43,830	43,830	43,356	
	RENOVATE 5 VACANT HOMES REVISED TO 2 VACANT UNITS 2/2010	1460		125,000	114,225	114,225	114,225	
	SUBTOTAL			125,000	158,055	158,055	157,581	
ENIX VILLAGE (KKN)	A/E RENOVATIONS FOR ACCESSIBILITY	1430		0	33,972	33,972	33,972	
	MODIFY SIDEWALKS & PLAYAREA FOR UFAS	1450		75,000	75,000	75,000	75,000	
	RENOVATE FIVE UNITS TO MEET UFAS	1460		75,000	80,965	80,965	80,965	
	SUBTOTAL			150,000	189,937	189,937	189,937	

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	A&E FEES FOR VCA ACCESSIBILITY	1430		0	87,709	87,709	87,709	
	MODIFY SIDEWALKS & PLAYAREA FOR UFAS	1450		75,000	75,000	75,000	75,000	
	RENOVATE 12 UNITS TO MEET UFAS	1460		250,000	228,772	228,772	228,771	
	MODIFY OFF. & COMMON AREAS FOR UFAS	1470		70,000	64,660	64,660	64,660	
	SUBTOTAL			395,000	456,141	456,141	456,140	
HWAITE HOMES	A/E DESIGN FOR NEW HOUSING	1430		0	817,196	817,196	792,727	
	MODIFY SIDEWALKS & PLAYAREA FOR UFAS	1450		150,000	147,117	147,117	147,037	
	REPLACE ROOFS ON 17 BUILDINGS	1460		1,080,000	803,726	803,726	803,726	
	UPGRADE ELECTRICAL FEEDER SYSTEM	1460		300,000	231,995	231,995	231,995	
	SUBTOTAL			1,530,000	2,000,034	2,000,034	1,975,485	
DHILL HOMES	A/E FEES WOODHILL COMMUNITY CENTER	1430		0	343,478	343,478	343,478	

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ılopment Number/Name	General Description of Major Work Categories	Dev1p Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	RENOVATE 16 LONG STANDING VAC. UNITS REVISED TO 8 LS VAC UNITS 2/2010	1460		330,000	114,654	114,654	114,654	
	RENOVATE AND EXPAND VAC. COMM.CENTER	1470		3,600,000	5,468,916	5,473,136	4,202,006	
	SUBTOTAL			3,930,000	5,927,048	5,931,268	4,660,138	
.VER PARK	A/E SERVICES FOR INTERIOR RENOVATION	1430		0	140,326	140,326	137,855	
	MODIFY SIDEWALKS & PLAYAREA FOR UFAS	1450		70,000	258,700	261,090	254,078	
	RENOVATE 10 UNITS TO MEET UFAS	1460		200,000	203,000	203,000	203,000	
	RENOVATE 17 VACANT UNITS	1460		425,000	449,350	449,350	449,350	
	SUBTOTAL			695,000	1,051,376	1,053,766	1,044,283	
AR EXT FAMILY	RENOVATE 2 VACANT UNITS	1460		50,000	0	0	0	
	SUBTOTAL			50,000	0	0	0	
DEN VALLEY	CONSTRUCTION ACT. FOR GARDEN VALLEY	1498		12,000,000	12,000,000	19,784,607	10,299,785	
	SUBTOTAL			12,000,000	12,000,000	19,784,607	10,299,785	

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)E CEDAR	A/E FEES FOR INTERIOR RENOVATIONS	1430		0	199,518	199,518	199,518	
	RENOVATE 28 VACANT UNITS REVISED TO 24 VACANT UNITS 2/2010	1460		740,000	61,875	61,875	61,875	
	REPLACE ROOFS ON TEN BUILDINGS	1460		1,500,000	69,199	69,199	69,199	
	SUBTOTAL			2,240,000	330,592	330,592	330,592	
'HWAITE HOMES II	RENOVATE 34 VACANT UNITS REVISED TO 37 VACANT UNITS 2/2010	1460		680,000	630,467	630,467	562,023	
	RENOVATE 24 UNITS TO MEET UFAS	1460		458,004	749,000	749,000	744,876	
	MODIFY OFF. & COMMON AREAS FOR UFAS	1470		100,000	0	0	0	
	DEMOLISH BUILDING #3 ON EAST 43RD	1485		900,000	900,000	900,000	810,000	
	CONSTRUCT A THREE STORY APT.BUILDING	1498		3,500,000	3,548,815	3,548,815	2,065,131	
	SUBTOTAL			5,638,004	5,828,282	5,828,282	4,182,030	
EVIEW TERRACE	RENOVATE 8 VACANT UNITS REVISED TO 5 VACANT UNITS 2/2010	1460		160,000	50,297	50,297	50,297	

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	SUBTOTAL			160,000	50,297	50,297	50,297	
:G KENNEDY SF	A/E ACCESSIBILITY REQUIREMENT (VCA)	1430		0	59,214	59,214	59,214	
	MODIFY SIDEWALKS & PLAYAREA FOR UFAS	1450		100,000	100,000	100,000	100,000	
	RENOVATE FIVE UNITS AT RENAISSANCE REVISED TO 4 UNITS 2/2010	1460		100,000	118,180	118,180	118,180	
	RENOVATE 4 UNITS TO MEET UFAS	1460		125,000	138,020	138,020	138,006	
	RENOVATE FOUR VACANT UNITS@ DELANEY REVISED TO 3 UNITS 2/2010	1460		80,000	74,750	74,750	74,750	
	MODIFY OFFICES & COMMON AREAS UFAS	1470		100,000	0	0	0	
	SUBTOTAL			505,000	490,164	490,164	490,150	
E APARTMENTS	A&E FOR ROOF REPLACEMENT	1430		0	28,840	28,840	28,840	
	REPLACE ROOF ON HIGHRISE BUILDING	1460		225,000	232,282	257,201	232,282	
	SUBTOTAL			225,000	261,122	286,041	261,122	

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INGBROOK	REPLACE ROOF ON HIGH RISE BUILDING	1460		318,800	318,800	318,800	318,800	
	SUBTOTAL			318,800	318,800	318,800	318,800	
LSON TOWER	A/E SERVICE TO RENOVATE UNITS	1430		0	59,740	59,740	59,740	
	RENOVATE 25 TO 32 DWELLING UNITS REVISED TO 22 UNITS 2/2010	1460		750,000	516,872	538,527	497,179	
	SUBTOTAL			750,000	576,612	598,267	556,919	
G KENNEDY NF	A/E ACCESSIBILITY REQUIREMENT (VCA)	1430		0	120,574	120,575	120,575	
	MODIFY SIDEWALKS & PLAYAREA FOR UFAS	1450		75,000	89,400	89,400	89,400	
	RENOVATE 24 UNITS TO MEET UFAS	1460		430,000	759,084	759,084	757,134	
	RENOVATE 9 VACANT UNITS IN NORTH H/R	1460		270,000	49,483	49,483	49,483	
	MODIFY OFF. & COMMON AREAS FOR UFAS	1470		75,000	75,000	75,000	76,950	
	SUBTOTAL			850,000	1,093,541	1,093,542	1,093,542	

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and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

›lopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
ɛEVIEW TOWER	ADA VCA MODIFICATIONS (LAKEVIEW)	1430		0	105,079	105,079	103,253	
	MODIFY SIDEWALKS & PLAYAREA FOR UFAS	1450		50,000	64,100	64,100	64,100	
	RENOVATE 17 UNITS TO MEET UFAS	1460		200,000	200,000	200,000	200,000	
	MODIFY OFF. & COMMON AREAS FOR UFAS	1470		50,000	0	0	0	
	SUBTOTAL			300,000	369,179	369,179	367,353	
›ISON SQUARE	A/E FOR UFAS DESIGN YEAR 2	1430		0	142,990	142,990	142,990	
	MODIFY SIDEWALKS & PLAYAREA FOR UFAS	1450		75,000	91,540	91,540	91,540	
	RENOVATE 30 UNITS TO MEET UFAS	1460		500,000	864,383	864,383	864,257	
	MODIFY OFF. & COMMON AREAS FOR UFAS	1470		75,000	164,677	164,677	164,677	
	SUBTOTAL			650,000	1,263,590	1,263,590	1,263,463	
ANTON CASTLE/EXT	A&E SERVICE FOR ROOF REPLACEMENT	1430		0	31,469	31,470	31,470	
	REPLACE ROOF ON ONE HIGH-RISE TOWER	1460		300,000	295,075	295,075	291,982	

ature of Executive Director Date Signature of Public Housing Director Date

To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

elopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	SUBTOTAL			300,000	326,544	326,545	323,452	
AIN SQUARE	A/E FOR UFAS DESIGN YEAR 2	1430		0	42,362	42,362	41,695	
	MODIFY SIDEWALKS & PLAYAREA FOR UFAS	1450		50,000	40,355	40,355	33,980	
	RENOVATE 6 UNITS TO MEET UFAS	1460		150,000	218,723	218,723	218,723	
	MODIFY OFF. & COMMON AREAS FOR UFAS	1470		50,000	125,527	125,527	125,527	
	SUBTOTAL			250,000	426,967	426,967	419,925	
LID BEACH GARDENS	A/E ACCESSIBILITY REQUIREMENT (VCA)	1430		0	62,445	62,446	62,446	
	MODIFY SIDEWALKS & PLAYAREA FOR UFAS	1450		50,000	81,400	81,400	81,400	
	RENOVATE 15 UNITS TO MEET UFAS	1460		250,000	395,556	395,556	395,517	
	MODIFY OFF. & COMMON AREAS FOR UFAS	1470		75,000	75,000	75,000	75,000	
	SUBTOTAL			375,000	614,401	614,402	614,363	
T BOULEVARD	A&E SERVICES FOR ROOF REPLACEMENT	1430		0	33,947	33,947	31,188	

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lopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	REPLACE ROOF ON ONE HIGH-RISE TOWER	1460		286,200	219,290	219,290	219,290	
	SUBTOTAL			286,200	253,237	253,237	250,478	
WOOD VILLAS	A/E FOR UFAS DESIGN YEAR 2	1430		0	41,824	41,824	42,124	
	MODIFY SIDEWALKS & PLAYAREA FOR UFAS	1450		80,000	52,812	56,510	56,510	
	RENOVATE 7 UNITS TO MEET UFAS	1460		125,000	269,400	269,400	256,051	
	MODIFY OFF. & COMMON AREAS FOR UFAS	1470		50,000	50,000	50,000	50,000	
	SUBTOTAL			255,000	414,036	417,734	404,685	
TTERED REHAB	RENOVATE 2 VACANT HOMES REVISED TO 0 UNITS 2/2010	1460		50,000	0	0	0	
	SUBTOTAL			50,000	0	0	0	
WOOD GARDENS	A/E RENOVATIONS FOR ACCESSIBILITY	1430		0	9,073	9,073	9,073	
	RENOVATE 1 UNIT TO MEET UFAS	1460		40,000	16,193	16,193	16,193	
	SUBTOTAL			40,000	25,266	25,266	25,266	

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›lopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
RWAY MANOR	A&E FEES FOR ACCESSIBILITY FAIRWAY	1430		0	78,782	78,782	78,782	
	MODIFY SIDEWALKS & PLAYAREA FOR UFAS	1450		50,000	83,900	83,900	83,900	
	RENOVATE 8 UNITS TO MEET UFAS	1460		165,000	255,101	255,101	255,101	
	MODIFY OFF. & COMMON AREAS FOR UFAS	1470		50,000	50,000	50,000	50,000	
	SUBTOTAL			265,000	467,783	467,783	467,783	
E CEDAR MROP	RENOVATE 2 VACANT UNITS REVISED TO 0 UNITS 2/2010	1460		60,000	0	0	0	
	SUBTOTAL			60,000	0	0	0	
	GRAND TOTALS			35,068,004	35,068,004	42,909,494	30,325,070	

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U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

	Funds Obligated End of Quarter			Funds Expended End of Quarter			
›lopment Number/Name	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	Reasons for Revised Target Dates(2)
ıTTERED HOMES							
)ENIX VILLAGE (KKN ')							
'HWAITE HOMES							
)DHILL HOMES							
:VER PARK							
)AR EXT FAMILY							
:DEN VALLEY							
)E CEDAR							
'HWAITE HOMES II							
:EVIEW TERRACE							
'G KENNEDY SF							
)E APARTMENTS							
INGBROOK							
ıLSON TOWER							
'G KENNEDY NF							
:EVIEW TOWER							

ıature of Executive Director	Date	Signature of Public Housing Director	Date

To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

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and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

	Funds Obligated End of Quarter			Funds Expended End of Quarter			
:lopment Number/Name	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	Reasons for Revised Target Dates(2)
)ISON SQUARE							
:ANTON CASTLE/EXT							
:AIN SQUARE							
:LID BEACH GARDENS							
:T BOULEVARD							
:WOOD VILLAS							
:TTERED REHAB							
:WOOD GARDENS							
:RWAY MANOR							
)E CEDAR MROP							

.ature of Executive Director	Date	Signature of Public Housing Director	Date

To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Cuyahoga Metropolitan Housing Authority

ARRA Grant: OH003000090409R

P&E Report: 6/30/2011

al Statement/Performance and Evaluation Report
rehensive Grant Program (CGP)
I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

ame	Comprehensive Grant Number	FFY of Grant Approval
HOGA METROPOLITAN HOUSING AUTHORITY		2009

Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/11

Final Performance and Evaluation Report

No.	Summary by Development Account		Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds		0	0	0	0
2	1406	Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408	Management Improvement	0	0	0	0
4	1410	Administration	92,566	92,566	127,410	80,492
5	1411	Audit	0	0	0	0
6	1415	Liquidated Damages	0	0	0	0
7	1430	Fees & Costs	55,540	55,540	55,540	52,335
8	1440	Site Acquisition	0	0	0	0
9	1450	Site Improvement	0	0	0	0
10	1460	Dwelling Structures	900,668	925,668	925,668	833,716
11	1465.1	Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470	Nondwelling Structures	25,000	0	0	0
13	1475	Nondwelling Equipment	0	0	0	0
14	1485	Demolition	0	0	0	0
15	1490	Replacement Reserve	0	0	0	0
16	1492	Moving to Work Demonstration	0	0	0	0
17	1495.1	Relocation Costs	0	0	0	0
18	1498	Mod Used for Development	0	0	0	0
19	1502	Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)		1,073,774	1,073,774	1,108,618	966,542
21	Amt of line 20 Related to LBP Activities		0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance		0	0	0	0
23	Amt of line 20 Related to Security		0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures		0	0	0	0

ature of Executive Director	Date	Signature of Public Housing Director	Date

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U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

lopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
		1410		0	0	79,826	80,492	
	SUBTOTAL			0	0	79,826	80,492	
G KENNEDY NE	ADMIN FEES FOR ENERGY SAVINGS PROJ	1410		92,566	92,566	47,583	0	
	A&E FEES FOR ENERGY SAVINGS MODS	1430		55,540	55,540	55,540	52,335	
	CONSUMPTION METERS FOR ENERGY/WATER	1460		50,000	0	0	0	
	INSTALL 95% EFFICIENT BOILERS	1460		408,518	345,600	345,600	311,040	
	NEW VINYL FRAME WINDOWS LOW-E GLASS	1460		442,150	580,068	580,068	522,676	
	INSTALL HEATING/COOLING IN DAYCARE	1470		25,000	0	0	0	
	SUBTOTAL			1,073,774	1,073,774	1,028,791	886,050	
	GRAND TOTALS			1,073,774	1,073,774	1,108,618	966,542	

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U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

	Funds Obligated End of Quarter			Funds Expended End of Quarter			
›lopment Number/Name	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	Reasons for Revised Target Dates(2)

IG KENNEDY NE

ature of Executive Director	Date	Signature of Public Housing Director	Date

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Cuyahoga Metropolitan Housing Authority

ARRA Grant: OH003000090509R

P&E Report: 6/30/2011

ıal Statement/Performance and Evaluation Report
ırehensive Grant Program (CGP)
. I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

lame	Comprehensive Grant Number	FFY of Grant Approval
HOGA METROPOLITAN HOUSING AUTHORITY		2009

Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/11

Final Performance and Evaluation Report

No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408 Management Improvement	0	0	0	0
4	1410 Administration	245,485	245,485	282,711	141,429
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	147,290	147,290	150,101	127,967
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	2,454,849	2,454,849	2,465,642	1,175,806
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	2,847,624	2,847,624	2,898,454	1,445,202
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

ature of Executive Director Date Signature of Public Housing Director Date

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lopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	ADMIN FEES FOR ENERGY SAVINGS PROJ	1410		245,485	245,485	282,711	141,429	
	A&E FEES FOR ENERGY SAVINGS MODS	1430		147,290	7,189	0	0	
	SUBTOTAL			392,775	252,674	282,711	141,429	
LSON TOWER	A&E FEES FOR ENERGY SAVINGS MODS	1430		0	73,580	78,580	67,367	
	INSTALL NEW INTERIOR LIGHTING	1460		172,160	139,098	139,098	125,188	
	CONSUMPTION METERS FOR ENERGY/WATER	1460		50,000	0	553	553	
	INSTALL NEW BOILERS	1460		315,938	361,905	361,905	0	
	INSTALL NEW WINDOWS AND PATIO DOORS	1460		630,291	630,291	630,291	169,653	
	INSTALL WATER SAVING DEVICES	1460		152,145	150,092	159,780	147,810	
	SUBTOTAL			1,320,534	1,354,966	1,370,206	510,571	
ISON SQUARE	A&E FEES FOR ENERGY SAVINGS MODS	1430		0	66,521	71,521	60,600	
	CONSUMPTION METERS FOR ENERGY/WATER	1460		50,000	0	553	553	

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lopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	INSTALL NEW BOILERS	1460		265,275	361,897	361,897	186,573	
	INSTALL NEW WINDOWS AND DOORS	1460		819,040	811,566	811,566	545,476	
	SUBTOTAL			1,134,315	1,239,984	1,245,537	793,202	
	GRAND TOTALS			2,847,624	2,847,624	2,898,454	1,445,202	

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U.S. Department of Housing
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Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

	Funds Obligated End of Quarter			Funds Expended End of Quarter			
elopment Number/Name	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	Reasons for Revised Target Dates(2)
LSON TOWER							
DISON SQUARE							

ıature of Executive Director	Date	Signature of Public Housing Director	Date

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ref. Handbook 7485.3

Cuyahoga Metropolitan Housing Authority

ARRA Grant: OH003000090709R

P&E Report: 6/30/2011

ıal Statement/Performance and Evaluation Report
›rehensive Grant Program (CGP)
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U.S. Department of Housing
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Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

lame	Comprehensive Grant Number	FFY of Grant Approval
HOGA METROPOLITAN HOUSING AUTHORITY		2009

Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/11

Final Performance and Evaluation Report

		Total Estimated Cost		Total Actual Cost (2)	
No.	Summary by Development Account	Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408 Management Improvement	0	0	0	0
4	1410 Administration	552,002	552,002	655,426	234,235
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	331,201	216,072	225,955	192,468
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	5,520,025	5,635,154	5,636,259	3,626,626
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	6,403,228	6,403,228	6,517,641	4,053,330
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

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lopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	ADMIN FEES FOR ENERGY SAVINGS PROJ	1410		552,002	552,002	655,426	234,235	
	A&E FEES FOR ENERGY SAVINGS MODS	1430		331,201	0	0	0	
	SUBTOTAL			883,203	552,002	655,426	234,235	
DHILL HOMES	ENERGY EFFICIENCY FOR WOODHILL HOMES	1430		0	123,635	133,635	117,499	
	NEW INTERIOR LIGHTING	1460		469,425	469,425	469,425	422,482	
	CONSUMPTION METER FOR ENERGY/WATER	1460		50,000	0	0	0	
	NEW BOILER RECOVERY	1460		346,504	0	0	0	
	INSTALL NEW RADIATORS	1460		2,937,772	3,763,875	3,763,875	2,014,816	
	RESEAL WINDOWS	1460		229,354	0	0	0	
	INSTALL NEW WATER SAVING DEVICES	1460		472,500	472,500	472,500	425,250	
	SUBTOTAL			4,505,555	4,829,435	4,839,435	2,980,047	
CHCREST	A&E FEES FOR ENERGY SAVINGS MODS	1430		0	92,437	92,320	74,970	
	CONSUMPTION METERS FOR ENERGY/WATER	1460		50,000	48,895	50,000	1,105	

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U.S. Department of Housing
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Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

lopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	REPLACE WINDOWS AND PATIO DOORS	1460		964,470	880,459	880,459	762,973	
	SUBTOTAL			1,014,470	1,021,791	1,022,779	839,048	
	GRAND TOTALS			6,403,228	6,403,228	6,517,641	4,053,330	

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(exp. 06/30/2005)

	Funds Obligated End of Quarter			Funds Expended End of Quarter			
›lopment Number/Name	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	Reasons for Revised Target Dates(2)

›DHILL HOMES

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ıature of Executive Director	Date	Signature of Public Housing Director	Date

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Cuyahoga Metropolitan Housing Authority

ARRA Grant: OH003000908 09R

P&E Report: 6/30/2011

ıal Statement/Performance and Evaluation Report
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OMB Approval No. 2577-0157
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Iame	Comprehensive Grant Number	FFY of Grant Approval
ıHOGA METROPOLITAN HOUSING AUTHORITY		2009

Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/11

Final Performance and Evaluation Report

; No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408 Management Improvement	0	0	0	0
4	1410 Administration	136,826	136,826	167,469	87,465
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	82,096	82,096	87,934	66,821
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	1,368,267	1,368,267	1,368,820	495,689
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	1,587,189	1,587,189	1,624,223	649,976
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

ature of Executive Director	Date	Signature of Public Housing Director	Date

To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

elopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
		1410		0	0	167,469	87,465	
	SUBTOTAL			0	0	167,469	87,465	
IN TOWER	ADMIN FEES FOR ENERGY SAVINGS PROJ	1410		136,826	136,826	0	0	
	A&E FEES FOR ENERGY SAVINGS MODS	1430		82,096	82,096	87,934	66,821	
	INSTALL NEW INTERIOR LIGHTING	1460		257,290	155,394	155,394	139,663	
	CONSUMPTION METER FOR ENERGY/WATER	1460		50,000	70,500	71,053	64,003	
	INSTALL NEW MAKEUP AIR UNIT	1460		20,000	0	0	0	
	INSTALL NEW WINDOWS AND DOORS	1460		793,387	974,697	974,697	145,742	
	INSTALL NEW WATER SAVING DEVICES	1460		247,590	167,676	167,676	146,282	
	SUBTOTAL			1,587,189	1,587,189	1,456,754	562,510	
	GRAND TOTALS			1,587,189	1,587,189	1,624,223	649,976	

ature of Executive Director Date

Signature of Public Housing Director Date

To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

	Funds Obligated End of Quarter			Funds Expended End of Quarter			
›lopment Number/Name	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	Reasons for Revised Target Dates(2)

IN TOWER

ature of Executive Director	Date	Signature of Public Housing Director	Date

To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Cuyahoga Metropolitan Housing Authority

ARRA Grant: OH003000909R

P&E Report: 6/30/2011

ıal Statement/Performance and Evaluation Report
›rehensive Grant Program (CGP)
: I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Name	Comprehensive Grant Number	FFY of Grant Approval
AHOGA METROPOLITAN HOUSING AUTHORITY		2009

Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/11

Final Performance and Evaluation Report

; No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408 Management Improvement	0	0	0	0
4	1410 Administration	134,672	134,672	165,316	74,704
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	224,453	161,008	171,008	138,126
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	2,224,536	2,307,981	2,308,886	2,084,695
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	20,000	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	2,603,661	2,603,661	2,645,210	2,297,524
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

ıature of Executive Director	Date	Signature of Public Housing Director	Date

To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

elopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	ADMIN FEES FOR ENERGY SAVINGS PROJ	1410		134,672	134,672	165,316	74,704	
	NOVOGRADIC FEES FOR ARRA OVERSIGHT	1430		0	12,063	12,063	11,423	
	A&E FEES FOR ENERGY SAVINGS MODS	1430		224,453	0	0	0	
	SUBTOTAL			359,125	146,735	177,379	86,127	
ERVIEW TOWER	A&E FEES FOR ENERGY SAVINGS MODS	1430		0	77,236	87,236	66,350	
	CONSUMPTION METER FOR ENERGY/WATER	1460		50,000	50,500	50,853	44,791	
	NEW WINDOWS AND PATIO DOORS	1460		1,169,784	1,602,620	1,602,620	1,451,530	
	LAUDRY ROOM EXHAUST FANS	1470		20,000	0	0	0	
	SUBTOTAL			1,239,784	1,730,356	1,740,709	1,562,671	
T BOULEVARD	MECHANICAL IMPROVEMENTS	1430		0	71,709	71,709	60,353	
	NEW INTERIOR LIGHTING	1460		106,360	70,008	70,008	63,007	
	CONSUMPTION METER FOR ENERGY/WATER	1460		50,000	0	553	553	
	INSTALL NEW BOILERS	1460		246,300	240,295	240,295	198,161	

ature of Executive Director Date Signature of Public Housing Director Date

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form HUD-52837 (09/98)
ref. Handbook 7485.3

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

elopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	INSTALL MAKEUP AIR UNIT	1460		20,000	0	0	0	
	NEW WINDOWS AND PATIO DOORS	1460		468,692	269,056	269,056	251,150	
	NEW WATER SAVING DEVICES	1460		113,400	75,502	75,502	75,502	
	SUBTOTAL			1,004,752	726,570	727,123	648,726	
	GRAND TOTALS			2,603,661	2,603,661	2,645,210	2,297,524	

ıature of Executive Director Date Signature of Public Housing Director Date

To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

ıal Statement/Performance and Evaluation Report
prehensive Grant Program (CGP)
t III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

	Funds Obligated End of Quarter			Funds Expended End of Quarter			
elopment Number/Name	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	Reasons for Revised Target Dates(2)

VERVIEW TOWER

ST BOULEVARD

ıature of Executive Director	Date	Signature of Public Housing Director	Date

To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Cuyahoga Metropolitan Housing Authority

ARRA Grant: OH003000091009R

P&E Report: 6/30/2011

ıal Statement/Performance and Evaluation Report
›rehensive Grant Program (CGP)
: I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Name	Comprehensive Grant Number	FFY of Grant Approval
AHOGA METROPOLITAN HOUSING AUTHORITY		2009

Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/11

Final Performance and Evaluation Report

e No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408 Management Improvement	0	0	0	0
4	1410 Administration	117,157	117,157	147,801	74,723
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	195,262	195,262	195,262	122,177
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	1,937,623	1,952,623	2,048,471	948,997
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	15,000	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	2,265,042	2,265,042	2,391,534	1,145,897
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

ıature of Executive Director	Date	Signature of Public Housing Director	Date

To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

elopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
		1410		0	0	147,801	74,723	
	SUBTOTAL			0	0	147,801	74,723	
LLAIRE GARDEN (A)	ADMIN FEES FOR ENERGY SAVINGS PROJ	1410		117,157	117,157	0	0	
	NOVOGRADIC FEES FOR ARRA OVERSIGHT	1430		0	87,937	87,937	19,627	
	A&E FEES FOR ENERGY SAVINGS MODS	1430		195,262	107,325	107,325	102,550	
	INSTALL 13 WATT LAMPS/FIXTURES	1460		245,025	165,870	260,613	149,283	
	CONSUMPTION METER FOR ENERGY/WATER	1460		50,000	0	1,105	1,105	
	1.6 GPF TOILETS/1.5 GPM SHOWER HEADS AND LOW FLOW SINK AERATORS	1460		254,205	178,980	178,980	152,982	
	INSTALL 95% EFFICIENT COND BOILERS	1460		459,180	387,705	387,705	367,039	
	INSTALL NEW MAKEUP AIR UNIT	1460		40,000	0	0	0	
	INSULATED VINYL WINDOWS & PATIO DOOR	1460		889,213	1,220,068	1,220,068	278,588	
	ROOFTOP AIR CONDITION IN COMM CENTER	1470		15,000	0	0	0	

ıature of Executive Director — Date

Signature of Public Housing Director — Date

To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

elopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	SUBTOTAL			2,265,042	2,265,042	2,243,733	1,071,174	
	GRAND TOTALS			2,265,042	2,265,042	2,391,534	1,145,897	

ıature of Executive Director	Date	Signature of Public Housing Director	Date

To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

	Funds Obligated End of Quarter			Funds Expended End of Quarter			
elopment Number/Name	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	Reasons for Revised Target Dates(2)
LLAIRE GARDEN (A)							

nature of Executive Director	Date	Signature of Public Housing Director	Date

To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Cuyahoga Metropolitan Housing Authority

ARRA Grant: OH003000093009G

P&E Report: 6/30/2011

ual Statement/Performance and Evaluation Report
prehensive Grant Program (CGP)
t I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Name	Comprehensive Grant Number	FFY of Grant Approval
AHOGA METROPOLITAN HOUSING AUTHORITY	OH00300093009	2009

Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/11

Final Performance and Evaluation Report

e No.	Summary by Development Account		Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds		0	0	0	0
2	1406	Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408	Management Improvement	0	0	0	0
4	1410	Administration	0	0	0	0
5	1411	Audit	0	0	0	0
6	1415	Liquidated Damages	0	0	0	0
7	1430	Fees & Costs	1,895,151	1,895,151	2,439,094	1,748,815
8	1440	Site Acquisition	0	0	0	0
9	1450	Site Improvement	0	0	0	0
10	1460	Dwelling Structures	14,912,358	14,912,358	34,625,952	9,869,907
11	1465.1	Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470	Nondwelling Structures	0	0	0	0
13	1475	Nondwelling Equipment	0	0	0	0
14	1485	Demolition	800,000	800,000	1,600,000	800,000
15	1490	Replacement Reserve	0	0	0	0
16	1492	Moving to Work Demonstration	0	0	0	0
17	1495.1	Relocation Costs	80,000	80,000	81,903	5,044
18	1498	Mod Used for Development	0	0	0	0
19	1502	Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)		17,687,509	17,687,509	38,746,949	12,423,767
21	Amt of line 20 Related to LBP Activities		0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance		0	0	0	0
23	Amt of line 20 Related to Security		0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures		0	0	0	0

ature of Executive Director	Date	Signature of Public Housing Director	Date

To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

elopment Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
RDEN VALLEY	DEVELOPMENT SOFT COSTS	1430		1,895,151	1,895,151	2,439,094	1,748,815	
	DEVELOPMENT CONSTRUCTION COSTS	1460		14,912,358	14,912,358	34,625,952	9,869,907	
	DEMOLITION	1485		800,000	800,000	1,600,000	800,000	
	RESIDENT RELOCATION COST	1495		80,000	80,000	81,903	5,044	
	SUBTOTAL			17,687,509	17,687,509	38,746,949	12,423,767	
	GRAND TOTALS			17,687,509	17,687,509	38,746,949	12,423,767	

ıature of Executive Director	Date	Signature of Public Housing Director	Date

To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

	Funds Obligated End of Quarter			Funds Expended End of Quarter			
elopment Number/Name	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	Reasons for Revised Target Dates(2)
RDEN VALLEY							

ıature of Executive Director	Date	Signature of Public Housing Director	Date

To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name Cuyahoga Metropolitan Housing Authority				X **Original 5-Year Plan** ☐ **Revision No:**	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2013 PHA FY: 2013	Work Statement for Year 3 FFY Grant: 2014 PHA FY: 2014	Work Statement for Year 4 FFY Grant: 2015 PHA FY: 2015	Work Statement for Year 5 FFY Grant: 2016 PHA FY: 2016
AMP 901					
Cedar Central					
Cedar Ext.					
OH003-011, -023		$334,500.00	$300,000.00	$1,150,000.00	$356,000.00
Olde Cedar					
OH003-014		$35,000.00	$20,000.00	$30,000.00	$20,000.00
Olde Cedar MROP					
OH003-088		$75,000.00	$55,000.00	$35,000.00	$0.00
AMP 902					
Outhwaite					
Outhwaite & MROP					
OH003-003 & 086		$90,000.00	$130,000.00	$85,000.00	$80,000.00
Outhwaite/Miracle Village					
OH003-015		$0.00	$0.00	$0.00	$0.00
Outhwaite HOPE VI					
OH003-108		$0.00	$0.00	$0.00	$0.00
AMP 903					
Carver Park					
Carver Park					
OH003-007		$160,000.00	$75,000.00	$125,000.00	$200,000.00
Carver Park MROP					
OH003-092		$75,000.00	$35,000.00	$50,000.00	$50,000.00
Carver Park Hope VI					
OH003-110, -115		$25,000.00	$25,000.00	$81,000.00	$60,000.00

Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2013 PHA FY: 2013	Work Statement for Year 3 FFY Grant: 2014 PHA FY: 2014	Work Statement for Year 4 FFY Grant: 2015 PHA FY: 2015	Work Statement for Year 5 FFY Grant: 2016 PHA FY: 2016
AMP 904					
King Kennedy					
King Kennedy North					
OH003-026		$70,000.00	$50,000.00	$0.00	$55,000.00
King Kennedy South					
OH003-018		$39,000.00	$10,000.00	$325,000.00	$31,500.00
Stokes Mall					
OH003-018		$0.00	$0.00	$25,000.00	$90,000.00
Renaissance/Delaney					
OH003-086, -107		$100,000.00	$75,000.00	$50,000.00	$25,000.00
Phoenix Village		$75,000.00	$75,000.00	$10,000.00	$25,000.00
OH003-109, -114					
AMP 905					
Hough					
Wade					
OH003-021		$800,000.00	$25,000.00	$100,000.00	$275,000.00
Willson					
OH003-024		$20,000.00	$50,000.00	$15,000.00	$100,000.00
Springbrook					
OH003-022		$76,000.00	$700,000.00	$15,000.00	$85,000.00
Addison High-Rise					
OH003-034		$50,000.00	$40,000.00	$0.00	$10,000.00
AMP 906					
Southeast					
Garden Valley					
OH003-013,19,20,27		$150,000.00	$0.00	$0.00	$0.00

Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2013 PHA FY: 2013	Work Statement for Year 3 FFY Grant: 2014 PHA FY: 2014	Work Statement for Year 4 FFY Grant: 2015 PHA FY: 2015	Work Statement for Year 5 FFY Grant: 2016 PHA FY: 2016
Miles Elmarge					
OH003-041		$70,000.00	$650,000.00	$70,000.00	$125,000.00
Union Square					
OH003-044		$110,000.00	$75,000.00	$450,000.00	$45,000.00
Oakwood Villas					
OH003-054		$30,000.00	$50,000.00	$0.00	$20,000.00
Oakwood Gardens					
OH003-074		$50,000.00	$30,000.00	$0.00	$45,000.00
Mt. Auburn					
OH003-039		$30,000.00	$240,000.00	$420,000.00	$5,000.00
AMP 907					
Eastside					
Woodhill Homes					
OH003-004		$50,000.00	$45,000.00	$25,000.00	$120,000.00
LaRonde					
OH003-030		$27,500.00	$400,000.00	$0.00	$0.00
Euclid Beach					
OH003-052		$98,000.00	$40,000.00	$30,000.00	$225,000.00
Beachcrest					
OH003-035		$260,000.00	$55,000.00	$40,000.00	$95,000.00
Apthorp					
OH003-037		$60,000.00	$20,000.00	$0.00	$180,000.00
AMP 908					
Downtown					
Lakeview Terrace					
OH003-016		$135,000.00	$75,000.00	$114,000.00	$225,000.00
Lakeview Tower					

Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2013 PHA FY: 2013	Work Statement for Year 3 FFY Grant: 2014 PHA FY: 2014	Work Statement for Year 4 FFY Grant: 2015 PHA FY: 2015	Work Statement for Year 5 FFY Grant: 2016 PHA FY: 2016
OH003-031		$75,000.00	$75,000.00	$20,000.00	$60,000.00
Bohn Tower					
OH003-042		$50,000.00	$50,000.00	$370,000.00	$165,000.00
AMP 909					
Near West					
Riverview Tower					
OH003-025		$820,000.00	$75,000.00	$500,000.00	$310,000.00
Riverview Family		$23,000.00	$0.00	$0.00	$165,000.00
OH003-078					
Crestview					
OH003-017		$0.00	$40,000.00	$405,000.00	$290,000.00
Manhattan					
OH003-030B		$75,000.00	$0.00	$5,000.00	$10,000.00
Park Denison					
OH003-030A		$12,000.00	$0.00	$5,000.00	$35,000.00
Scranton Castle & Ext.					
OH003-036, 053A		$65,000.00	$35,000.00	$40,000.00	$242,500.00
West Blvd.					
OH003-053B		$30,000.00	$0.00	$0.00	$115,000.00
AMP 910					
Far West					
Riverside Park					
OH003-008		$140,000.00	$85,000.00	$100,000.00	$280,000.00
Bellaire Gardens					
OH003-033		$100,000.00	$1,150,000.00	$0.00	$240,000.00
Bellaire Townhouses					
OH003-071		$185,000.00	$0.00	$40,000.00	$200,000.00

Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2013 PHA FY: 2013	Work Statement for Year 3 FFY Grant: 2014 PHA FY: 2014	Work Statement for Year 4 FFY Grant: 2015 PHA FY: 2015	Work Statement for Year 5 FFY Grant: 2016 PHA FY: 2016
Lorain Square					
OH003-040		$135,000.00	$0.00	$0.00	$135,000.00
Fairway Manor					
OH003-077		$50,000.00	$0.00	$125,000.00	$60,000.00
AMP 911					
Small or Scattered					
Scattered Townhouses					
OH003-075		$200,000.00	$200,000.00	$200,000.00	$200,000.00
		$5,055,000.00	$5,055,000.00	$5,055,000.00	$5,055,000.00
PHA Wide Administration		$2,000,000.00	$2,000,000.00	$2,000,000.00	$2,000,000.00
Agency Wide Fees and Costs		$2,100,000.00	$2,100,000.00	$2,100,000.00	$2,100,000.00
Fees and Costs for Outside A/E		$350,000.00	$350,000.00	$350,000.00	$350,000.00
Agency Wide Management Improvements		$4,050,000.00	$4,050,000.00	$4,050,000.00	$4,050,000.00
Agency Wide Extraordinary Maintenance		$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00
Agency Wide Site Improvements		$600,000.00	$600,000.00	$600,000.00	$600,000.00
Agency Wide Dwelling Structures		$500,000.00	$500,000.00	$500,000.00	$500,000.00

Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2013 PHA FY: 2013	Work Statement for Year 3 FFY Grant: 2014 PHA FY: 2014	Work Statement for Year 4 FFY Grant: 2015 PHA FY: 2015	Work Statement for Year 5 FFY Grant: 2016 PHA FY: 2016
Agency Wide ADA Upgrades		$200,000.00	$200,000.00	$200,000.00	$200,000.00
Agency Wide Dwelling Equipment		$150,000.00	$150,000.00	$150,000.00	$150,000.00
Agency Wide Nondwelling Structures		$100,000.00	$100,000.00	$100,000.00	$100,000.00
Agency Wide Nondwelling Equipment		$25,000.00	$25,000.00	$25,000.00	$25,000.00
Agency Wide Leveraging of Capital Funds		$3,092,082.00	$3,092,082.00	$3,092,082.00	$3,092,082.00
Agency Wide Operations		$1,300,000.00	$1,300,000.00	$1,300,000.00	$1,300,000.00
Agency Wide Non-dwelling Equipment Office		$200,000.00	$200,000.00	$200,000.00	$200,000.00
Agency Wide Relocation Costs		$200,000.00	$200,000.00	$200,000.00	$200,000.00
Agency Wide Contingency Fund		$72,488.00	$72,488.00	$72,488.00	$72,488.00
		$15,939,570.00	$15,939,570.00	$15,939,570.00	$15,939,570.00
		$20,994,570.00	$20,994,570.00	$20,994,570.00	$20,994,570.00

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2013			FFY Grant: 2014		
	PHA FY: 2013			PHA FY: 2014		
	AMP-Development Name/Number	Major Work Categories	Estimated Cost	AMP-Development Name/Number	Major Work Categories	Estimated Cost
	AMP 901 Cedar Central			**AMP 901 Cedar Central**		
	OH003-011, 023 Cedar Extension	Cameras	$50,000	**OH003-011, 023 Cedar Extension**	Replace screen door & locks (50)	$27,500
		Upgrade electric system	$50,000		Repave parking lot	$25,000
		Replace 15 furnances 4-100 gal hot water tanks	$27,000		Replace front desk (HR)	$9,000
		Replace screen door & locks (50)	$27,500		Upgrade kitchen (HR)	$10,000
		Replace chiller compressor(HR)	$30,000		Repair/replace furnances (30)	$28,500
		Demolish units	$150,000		Redevelop Phase I & II	$200,000
	OH003-014 Olde Cedar			**OH003-014 Olde Cedar**		
		Replace/repair window screens	$10,000		Replace hot water tanks and pumps	$20,000
		Tuckpoint & Masonry work	$25,000			
	OH003-088 Olde Cedar MROP	Repair/replace sewage system	$50,000	**OH003-088 Olde Cedar MROP**	Major landscaping improvements	$40,000
		Paint and stipe parking lots	$25,000		Renovate community Room and kitchen	$15,000
	AMP 902 Outhwaite			**AMP 902 Outhwaite**		
	OH003-003, 086 Outhwaite & MROP	Woodland/scovill doors	$10,000	**OH003-003, 086 Outhwaite & MROP**	Masonry	$10,000
		Masonry	$10,000		Exhaust fans (30 units)	$20,000
		Exhaust fans (30 units)	$20,000		Electrical upgrades (30 units)	$50,000

Activities for Year 1	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2013			FFY Grant: 2014		
	PHA FY: 2013			PHA FY: 2014		
	AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
		Plumbing upgrades	$50,000		Pplumbing upgrades	$50,000
	OH003-015 Outhwaite/Miracle Village			**OH003-015 Outhwaite/Miracle Village**		
	OH003-108 Outhwaite Hope VI			**OH003-108 Outhwaite Hope VI**		
	AMP 903 Carver Park			**AMP 903**		
	OH003-007 Carver Park	Replace boilers (3/yr)	$75,000	**OH003-007 Carver Park**	Replace boilers (3/yr)	$75,000
		Replace entry doors	$55,000			
		Replace ray paks hot water boiler	$30,000			
	OH003-110/115 Carver Park Hope VI	Repair siding	$10,000	**OH003-110/115 Carver Park Hope VI**	Repair siding	$10,000
		Electrical upgrades	$15,000		Electrical upgrades	$15,000
	OH003-092 Carver Park MROP	Electrical upgrades	$35,000	**OH003-092 Carver Park MROP**	Electrical upgrades	$35,000
		Replace galvanized water lines	$30,000			
		Masonry	$10,000			
	AMP 904 King Kennedy			**AMP 904 King Kennedy**		

Activities for Year 1	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2013			FFY Grant: 2014		
	PHA FY: 2013			PHA FY: 2014		
	AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
	OH003-018 King Kennedy South			**OH003-018 King Kennedy South**		
		SW chiller compressor	$39,000		Plumbing upgrades	$5,000
					Electrical upgrades	$5,000
	OH003-018 Stokes Mall			**OH003-018 Stokes Mall**		
	OH003-086/107 Renaissance & Delaney Villages	Replace windows w/ security screens	$100,000	**OH003-086/107 Renaissance & Delaney Villages**	Replace windows w/ security screens	$75,000
	OH003-109/114 Phoenix Village	Water proof basements	$75,000	**OH003-109/114 Phoenix Village**	Water proof basements	$75,000
	OH003-026 King Kennedy North	Replace zone valves for heat	$50,000	**OH003-026 King Kennedy North**	Install water shut off valves	$50,000
		Upgrade compactor room	$20,000			
	AMP 905 Hough			**AMP 905 Hough**		
	OH003-024 Willson	Upgrade intercom system	$20,000	**OH003-024 Willson**	Paint 54 family units exterior	$50,000

Activities for Year 1	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2013			FFY Grant: 2014		
	PHA FY: 2013			PHA FY: 2014		
	AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
	OH003-021 Wade Apts.	ADA upgrades (15 units)	$800,000	**OH003-021 Wade Apts.**	Replace hallway windows	$20,000
					Upgrade plumbing	$5,000
	OH003-022 Springbrook	Laundry room for family units	$26,000	**OH003-022 Springbrook**	ADA upgrades (15 Units)	$700,000
		Upgrade compactor	$50,000			
	OH003-034 Addison Square	Repair main level sewer lines	$40,000	**OH003-034 Addison Square**	Replace carpet in hallways	$40,000
		Electrical upgrades (gfi's bath/kitchen)	$10,000			
	AMP 906 Southeast			**AMP 906 Southeast**		
	OH003-013/19/20/27 Garden Valley	Redevelop phase 4 & 5	$150,000	**OH003-013/19/20/27 Garden Valley**		
	OH003-041 Miles Elmarge	Repair balcony patios	$70,000	**OH003-041 Miles Elmarge**	ADA upgrades (7 units)	$500,000
					Replace hot water boiler	$150,000
	OH003-044 Union Square	Replace patio doors	$60,000	**OH003-044 Union Square**	Upgrade camera system	$50,000
		Replace hallway carpet	$50,000		Upgrade security access system	$25,000
	OH003-054 Oakwood Villas	Tuckpoint trash houses	$30,000	**OH003-054 Oakwood Villas**	Replace exterior lighting	$30,000
					Plumbing upgrades	$10,000
					Heating upgrades	$10,000

Activities for Year 1	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2013			FFY Grant: 2014		
	PHA FY: 2013			PHA FY: 2014		
	AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
	OH003-074 Oakwood Gardens	Replace siding	$50,000	**OH003-074 Oakwood Gardens**	Repair concrete	$30,000
	OH003-039 Mount Auburn			**OH003-039 Mount Auburn**		
		Replace compactor	$30,000		Upgrade fire alarm system	$240,000
	AMP 907 Eastside			**AMP 907 Eastside**		
	OH003-004 Woodhill Homes			**OH003-004 Woodhill Homes**		
		Concrete repairs	$25,000		Tuck pointing	$30,000
		Downspouts/roof & gutters	$25,000		Repair/replace door frames	$15,000
	OH003-030 LaRonde	Replace ray paks & 1 gal hot storage tank	$21,500	**OH003-030 LaRonde**	ADA upgrades (8 units)	$400,000
		Replace a/c in eleveator room	$6,000			
	OH003-052 Euclid Beach	Replace leakig windows	$75,000	**OH003-052 Euclid Beach**	Replace wooden rails	$10,000
		Replace vitriolic valves	$23,000		Install security access system	$30,000
	OH003-035 Beachcrest	Repair patio door curb	$30,000	**OH003-035 Beachcrest**	Repair facing on all balconies	$55,000
		Repair lobby top window lintel	$15,000			
		Replace roofs	$200,000			
		Electrical upgrades	$7,500			
		Plumbing upgrades	$7,500			

Activities for Year 1	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2013			FFY Grant: 2014		
	PHA FY: 2013			PHA FY: 2014		
	AMP-Development Name/Number	Major Work Categories	Estimated Cost	AMP-Development Name/Number	Major Work Categories	Estimated Cost
	OH003-037 Apthorp	Replace plumbing in laundry room	$30,000	OH003-037 Apthorp	Iinterior stairwell repair	$20,000
		Install cooper wiring (20 units)	$30,000			
	AMP 908 Downtown			AMP 908 Downtown		
	OH003-016 Lakeview Terrace	Stair well replacement	$75,000	OH003-016 Lakeview Terrace	Replace windows on division	$75,000
		tuckpoint buildings and balconies	$60,000			
	OH003-031 Lakeview Tower	Repair window leaks	$75,000	OH003-031 Lakeview Tower	Replace vinyl tile	$65,000
					Electrical upgrades	$10,000
	OH003-042 Bohn Tower	Replace garage gates	$50,000	OH003-042 Bohn Tower	Exterior repairs	$50,000
	AMP 909 Near West			AMP 909 Near West		
	OH003-025 Riverview Towers	ADA upgrades (13 units)	$800,000	OH 3-25 Riverview Towers	Install cameras each floor	$75,000
		Upgrade front of building and canopy	$20,000			
	OH003-078 Riverview Family	Upgrade parking lot	$10,000	OH003-078 Riverview Family		

Activities for Year 1	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2013			FFY Grant: 2014		
	PHA FY: 2013			PHA FY: 2014		
	AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
		Electrical upgrades	$5,000			
		Plumbing upgrades	$5,000			
		Replace screen doors	$3,000			
	OH003-017 Crestview			**OH003-017 Crestview**	Exterior building repairs	$40,000
	OH003-30B Manhattan Tower	Upgrade fuse box to circuit box	$50,000	**OH003-30B Manhattan Tower**		
		Install andover system	$25,000			
	OH003-30A Park Denison	Install andover system	$12,000	**OH003-30A Park Denison**		
	OH003-036, 053A Scranton Castle	Upgrade waste lines/cleanouts	$30,000	**OH003-036, 053A Scranton Castle**	Upgrade breaker box and gfi	$35,000
		New intercom system	$35,000			
	OH003-053B West Blvd.	Install gfi's	$30,000	**OH003-053B West Blvd.**		
	AMP 910 Far West			**AMP 910 Far West**		
	OH003-008 Riverside Park	Side walk repairs	$50,000	**OH003-008 Riverside Park**	Tuckpointing/chimney caps	$45,000
		Siding replacement	$50,000		Shingle roof repairs/replacement	$40,000
		Shingle roof repairs/replacement	$40,000			
	OH003-033 Bellaire Gardens A & B	Plumbing upgrades	$50,000	**OH003-033 Bellaire Gardens A & B**	ADA upgrades (15 units)	$800,000
		Masonry work	$50,000		Electrical upgrades	$50,000
					Replace bellaire a roof	$200,000

Activities for Year 1	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2013			FFY Grant: 2014		
	PHA FY: 2013			PHA FY: 2014		
	AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
					Install emergency generators	$100,000
	OH003-071 Bellaire Townhouses	Relocate water tanks and furnances	$75,000	**OH003-071 Bellaire Townhouses**		
		Excavate and repair broken sewer lines	$50,000			
		Repair tub and joists (30 units)	$60,000			
	OH003-040 Lorain Square	Replace drainage system	$60,000	**OH003-040 Lorain Square**		
		Replace windows and patio doors (60)	$75,000			
	OH003-077 Fairway Manor	Install shutoff valves	$35,000	**OH003-077 Fairway Manor**		
		Heating upgrades	$15,000			
	AMP 911 Scattered Sites			**AMP 911 Scattered Sites**		
	OH003-073/075/106 Scattered			**OH003-073/075/106 Scattered**		
		Structural repairs	$40,000		Structural repairs	$40,000
		Roof replacements	$40,000		Roof replacements	$40,000
		Waterproof basements	$40,000		Waterproof basements	$40,000
		Siding repairs/painting	$40,000		Siding repairs/painting	$40,000
		Porch repairs	$40,000		Porch repairs	$40,000
		Grand Total	$5,055,000			$5,055,000

Activities for Year 1	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2013			FFY Grant: 2014		
	PHA FY: 2013			PHA FY: 2014		
	AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
	PHA Wide Administration	Agency wide administration	$2,000,000	**PHA Wide Administration**	Agency wide administration	$2,000,000
	Agency Wide Fees and Costs	Salaries and benefits for Construction Department personnel and other staff to carry out and fulfill CMHA's commitment under the CFP program	$2,100,000	**Agency Wide Fees and Costs**	Salaries and benefits for Construction Department personnel and other staff to carry out and fulfill CMHA's commitment under the CFP program	$2,100,000
	Fees and Costs for Outside A/E	A/E service for various projects	$350,000	**Fees and Costs for Outside A/E**	A/E service for various projects	$350,000
	Agency Wide Management Improvements	Annual PAC Capital Fund Program training session and other modernization workshops	$10,000	**Agency Wide Management Improvements**	Annual PAC Capital Fund Program training session and other modernization workshops	$10,000
		Construction Department staff training	$15,000		Construction Department staff training	$15,000
		Resident training for Section 3 businesses	$25,000		Resident training for Section 3 businesses	$25,000
		Police and Security personnel	$4,000,000		Police and Security personnel	$4,000,000
	Agency Wide Extraordinary Maintenance	Agency wide extraordinary maintenance to include painting, plastering, etc.	$1,000,000	**Agency Wide Extraordinary Maintenance**	Agency wide extraordinary maintenance to include painting, plastering, etc.	$1,000,000
	Agency Wide Site Improvements	Agency wide fence repair	$200,000	**Agency Wide Site Improvements**	Agency wide fence repair	$200,000
		Agency wide playground upgrades	$200,000		Agency wide playground upgrades	$200,000
		Agency wide sidewalk repair/replacement to correct	$200,000		Agency wide sidewalk repair/replacement to correct	$200,000
		Agency wide tree trimming	$0		Agency wide tree trimming	$0

Activities for Year 1	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2013			FFY Grant: 2014		
	PHA FY: 2013			PHA FY: 2014		
	AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
	Agency Wide Dwelling Structures	Agency wide window screen replacement	$200,000	**Agency Wide Dwelling Structures**	Agency wide window screen replacement	$200,000
		Agency wide stairwell repairs	$100,000		Agency wide stairwell repairs	$100,000
		Agency wide window repair and replacement	$200,000		Agency wide window repair and replacement	$200,000
	Agency Wide	Agency wide ADA upgrades	$200,000	**Agency Wide**	Agency wide ADA upgrades	$200,000
	Agency Wide Nondwelling Structures	Agency wide plumbing, electric, and structural repairs to various community and daycare facilities throughout the agency	$100,000	**Agency Wide Nondwelling Structures**	Agency wide plumbing, electric, and structural repairs to various community and daycare facilities throughout the agency	$100,000
	Agency Wide Dwelling Equipment	Appliances (agency wide) stoves, refrigerators,furnaces, a/c units, washers and dryers for MOD units	$150,000	**Agency Wide Dwelling Equipment**	Appliances (agency wide) stoves, refrigerators, furnaces, a/c units, washers and dryers for MOD units	$150,000
	Agency Wide Nondwelling Equipment	Replace 2 vehicles for the Police Department	$0	**Agency Wide Nondwelling Equipment**	Replace 2 vehicles for the Police Department	$0
		Replace 2 vehicles for Construction Department	$0		Replace 2 vehicles for Construction Department	$0
		Upgrade computer systems at all estates	$25,000		Upgrade computer systems at all estates	$25,000
		Replace dumpsters for various sites	$0		Replace dumpsters for various sites	$0
	Agency Wide Leveraging of Capital Funds	Annual debt service on Capital Fund Financing Program (CFFP) bond leveraging (2007)	$1,247,001	**Agency Wide Leveraging of Capital Funds**	Annual debt service on Capital Fund Financing Program (CFFP) bond leveraging (2007)	$1,247,001

Activities for Year 1	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2013			FFY Grant: 2014		
	PHA FY: 2013			PHA FY: 2014		
	AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
		Annual debt on Capital Fund Financing Program (CFFP) bond leveraging (2009)	$1,845,081		Annual debt service on Capital Fund Financing Program (CFFP) bond leveraging (2009)	$1,845,081
	Agency Wide Operations	Agency wide operations	$1,300,000	**Agency Wide Operations**	Agency wide operations	$1,300,000
	Agency Wide Non-dwelling Equipment Office	Equipment and supplies required by the Construction Department to implement and administer all work items under the 2010 Capital Fund Program	$200,000	**Agency Wide Non-dwelling Equipment Office**	Equipment and supplies required by the Construction Department to implement and administer all work items under the 2003 Capital Fund Program	$200,000
	Agency Wide Relocation Costs	Resident relocation costs for various projects	$200,000	**Agency Wide Relocation Costs**	Resident relocation costs for various projects	$200,000
	Agency Wide Contingency Fund	Agency wide contingency fund	$72,488	**Agency Wide Contingency Fund**	Agency wide contingency fund	$72,488
			$15,939,570			$15,939,570
		GRAND TOTALS:	$20,994,570		GRAND TOTALS:	$20,994,570

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages - Work Activities					
Activities for Year: 4			Activities for Year: 5		
FFY Grant: 2015			FFY Grant: 2016		
PHA FY: 2015			PHA FY: 2016		
AMP-Development Name/Number	Major Work Categories	Estimated Cost	AMP-Development Name/Number	Major Work Categories	Estimated Cost
AMP 901 Cedar Central			**AMP 901 Cedar Central**		
OH003-011, 023 Cedar Extension	Demolish units and develop units	$600,000	**OH003-011, 023 Cedar Extension**	Repair/replace furnances (30)	$28,500
	ADA upgrades	$500,000		Replace screen door & locks (50)	$27,500
	Upgrade hi-rise lobby (Desk, entry door & etc)	$50,000		Demolish and develop units	$300,000
OH003-014 Olde Cedar	Electrical upgrades	$10,000	**OH003-014 Olde Cedar**	Landscaping improvements	$20,000
	Plumbing upgrades	$10,000			
	Structural repairs	$10,000			
OH003-088 Olde Cedar MROP	Replace basement doors	$10,000	**OH003-088 Olde Cedar MROP**		
	Repair and replace entry doors and hardware	$25,000			
					$0
AMP 902 Outhwaite			**AMP 902 Outhwaite**		
OH003-003, 086 Outhwaite & MROP	Masonry	$15,000	**OH003-003, 086 Outhwaite & MROP**	Masonry	$10,000

Activities for Year: 4			Activities for Year: 5		
FFY Grant: 2015			FFY Grant: 2016		
PHA FY: 2015			PHA FY: 2016		
AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
	Exhaust fans (30 units)	$20,000		Exhaust fans (30 units)	$20,000
	Electrical upgrades (30 units)	$25,000		Electrical upgrades (30 units)	$25,000
	Plumbing upgrades	$25,000		Plumbing upgrades	$25,000
OH003-015 Outhwaite/Miracle Village			**OH003-015 Outhwaite/Miracle Village**		
OH003-108 Outhwaite Hope VI			**OH003-108 Outhwaite Hope VI**		
AMP 903 Carver Park			**AMP 903 Carver Park**		
OH003-007 Carver Park	Replace boilers (6/yr)	$75,000	**OH003-007 Carver Park**	Replace boilers (6/yr)	$75,000
	Install shutoff valves	$50,000		Install intercom systems	$125,000
OH003-110/115 Carver Park Hope VI	Repair siding	$10,000	**OH003-110/115 Carver Park Hope VI**	Repair siding	$10,000
	Plumbing upgrades	$50,000		Plumbing upgrades	$50,000

Activities for Year: 4			Activities for Year: 5		
FFY Grant: 2015			FFY Grant: 2016		
PHA FY: 2015			PHA FY: 2016		
AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
	Replace exhaust vents on hot water tanks	$21,000			
OH003-092 Carver Park MROP	Install security screen doors	$50,000	**OH003-092 Carver Park MROP**	Install security screen doors	$50,000
AMP 904 King Kennedy			**AMP 904 King Kennedy**		
OH003-018 King Kennedy South	Waterproof basements	$75,000	**OH003-018 King Kennedy South**	Structural repairs	$31,500
	Replace roof	$250,000			
OH003-018 Stokes Mall	Install additional security cameras	$25,000	**OH003-018 Stokes Mall**	Replace windows	$75,000
				Electrical upgrades	$15,000
OH003-086/107 Renaissance & Delaney Villages	Install valves for water system	$50,000	**OH003-086/107 Renaissance & Delaney Villages**	Exterior lighting upgrades	$10,000

Activities for Year: 4			Activities for Year: 5		
FFY Grant: 2015			FFY Grant: 2016		
PHA FY: 2015			PHA FY: 2016		
AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
				Heating upgrades	$15,000
OH003-109/114 Phoenix Village	Structural repairs	$10,000	**OH003-109/114 Phoenix Village**	Install security cameras	$10,000
				Heating upgrades	$15,000
OH003-026 King Kennedy North			**OH003-026 King Kennedy North**	Expand management office	$30,000
				Electrical upgrades	$5,000
				Upgrade kitchen	$20,000
AMP 905 Hough			**AMP 905 Hough**		
OH003-024 Willson	Plumbing upgrades	$15,000	**OH003-024 Willson**	Upgrade compactor	$50,000
				Replace trash chutes	$50,000
OH003-021 Wade Apts.	Replace emergency generator	$100,000	**OH003-021 Wade Apts.**	Replace hallway windows	$25,000

Activities for Year: 4			Activities for Year: 5		
FFY Grant: 2015			FFY Grant: 2016		
PHA FY: 2015			PHA FY: 2016		
AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
				Upgrade compactor	$50,000
				Replace fire alarm system	$200,000
OH003-022 Springbrook			**OH003-022 Springbrook**		
	Replace sidewalks	$15,000		Repair family unit porches	$75,000
				Electrical upgrades	$10,000
OH003-034 Addison Square			**OH003-034 Addison Square**	Heating upgrades	$10,000
AMP 906 Southeast			**AMP 906 Southeast**		
OH003-013/19/20/27 Garden Valley			**OH003-013/19/20/27 Garden Valley**		
OH003-041 Miles Elmarge	Install GFI's in units	$50,000	**OH003-041 Miles Elmarge**	Upgrade appliances in all units	$50,000
	Replace ray paks	$20,000		Stabalize hill site behind townhouses	$75,000

Activities for Year: 4			Activities for Year: 5		
FFY Grant: 2015			FFY Grant: 2016		
PHA FY: 2015			PHA FY: 2016		
AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
OH003-044 Union Square	Replace roof	$250,000	**OH003-044 Union Square**	Restore lobby floor	$35,000
	Replace fire alarm system	$200,000		Plumbing upgrades	$10,000
OH003-054 Oakwood Villas			**OH003-054 Oakwood Villas**	Repair driveway	$20,000
OH003-074 Oakwood Gardens			**OH003-074 Oakwood Gardens**	Electrical upgrades	$15,000
				Plumbing upgrades	$15,000
				Heating upgrades	$15,000
OH003-039 Mount Auburn	ADA upgrades (12 units)	$400,000	**OH003-039 Mount Auburn**	Exterior lighting	$5,000
	Replace ray pak	$20,000			
AMP 907 Eastside			**AMP 907 Eastside**		
OH003-004 Woodhill Homes	Replace stand alone mailboxes	$15,000	**OH003-004 Woodhill Homes**	Paint exterior of buildings	$50,000
	Increase exterior lighting	$10,000		Masonry repairs on exterior steps	$60,000
				Heating upgrades	$10,000

Activities for Year: 4			Activities for Year: 5		
FFY Grant: 2015			FFY Grant: 2016		
PHA FY: 2015			PHA FY: 2016		
AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
OH003-030 LaRonde			**OH003-030 LaRonde**		
OH003-052 Euclid Beach	Install power door operator w/ new access	$30,000	**OH003-052 Euclid Beach**	Upgrade plumbing to address low pressure	$25,000
				Replace fire alarm system	$200,000
OH003-035 Beachcrest	Repair window lentels in units	$40,000	**OH003-035 Beachcrest**	Install fire resistant doors	$95,000
OH003-037 Apthorp			**OH003-037 Apthorp**	Replace roof	$150,000
				Repair roof ovecommunity room	$20,000
				Heating upgrades	$10,000
AMP 908 Downtown			**AMP 908 Downtown**		
OH003-016 Lakeview Terrace	Tuckpoint building	$74,000	**OH003-016 Lakeview Terrace**	Upgrade amp office	$110,000
	Replace screen doors	$40,000		Stairwell replacement	$75,000
				Plumbing upgrades	$15,000
				Heating upgrades	$25,000
OH003-031 Lakeview Tower	Replace mgmt office carpet	$20,000	**OH003-031 Lakeview Tower**	Install individual shutoff risers	$60,000

Activities for Year: 4			Activities for Year: 5		
FFY Grant: 2015			FFY Grant: 2016		
PHA FY: 2015			PHA FY: 2016		
AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
OH003-042 Bohn Tower	Remodel management office	$40,000	**OH003-042 Bohn Tower**	Install shutoff valves	$65,000
	Replace hallway carpet	$80,000		Replace fire alarm system	$100,000
	Replace roof	$250,000			
AMP 909 Near West			**AMP 909 Near West**		
OH003-025 Riverview Towers	ADA upgrades (13 units)	$500,000	**OH003-025 Riverview Towers**	Replace roof	$200,000
				Upgrade pneumatic thermostat air compressor	$25,000
				Upgrade interior of elevators	$60,000
				Additional trash containers	$25,000
OH003-078 Riverview Family			**OH003-078 Riverview Family**		
				Shore up back yards	$100,000
				New cabinets/counters	$45,000
				New windows	$20,000
OH003-017 Crestview	Plumbing upgrades	$5,000	**OH003-017 Crestview**	Replace roof	$250,000
	ADA upgrades (11 units)	$400,000		Cameras in elevators	$20,000
				Waterproof boiler room 1400	$20,000
OH003-30B Manhattan Tower	Plumbing upgrade	$5,000	**OH003-30B Manhattan Tower**	Cameras in elevators	$10,000

Activities for Year: 4			Activities for Year: 5		
FFY Grant: 2015			FFY Grant: 2016		
PHA FY: 2015			PHA FY: 2016		
AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
OH003-30A Park Denison	Plumbing upgrades	$5,000	**OH003-30A Park Denison**	Upgrade fire panel box	$25,000
				Cameras in elevators	$10,000
OH003-036, 053A Scranton Castle	Structural repairs	$40,000	**OH003-036, 053A Scranton Castle**	Replace roof	$200,000
				Replace valves	$7,500
				New compactors	$15,000
				Remodel community kitchen	$20,000
OH003-053B West Blvd.			**OH003-053B West Blvd.**	Cameras in elevators	$10,000
				Upgrade laundry rooms	$50,000
				Tuckpointing	$50,000
				Rplace compactor container	$5,000
AMP 910 Far West			**AMP 910 Far West**		
OH003-008 Riverside Park	Repair or replace shingle roofs	$75,000	**OH003-008 Riverside Park**	Window screens/treatments replaced (15 units)	$75,000
	Plumbing upgrades	$10,000		Reglaze 100 tubs	$25,000
	Heating upgrades	$15,000		Repair or replace shingle roofs	$100,000

Activities for Year: 4			Activities for Year: 5		
FFY Grant: 2015			FFY Grant: 2016		
PHA FY: 2015			PHA FY: 2016		
AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
			riverside park homes	Sidewalk repairs	$50,000
				Install screen doors (45 units)	$20,000
				Increase exterior lighting	$10,000
OH003-033 Bellaire Gardens A & B			**OH003-033 Bellaire Gardens A & B**	Plumbing upgrades	$100,000
				Fence around B building	$60,000
				Repair B parking lot	$50,000
				Replace floor tiles on 2-5	$15,000
				Enclose patios	$15,000
OH003-071 Bellaire Townhouses	Restore bathroom floors	$40,000	**OH003-071 Bellaire Townhouses**	Replace electrical panel boxes	$50,000
				Security cameras on w. 121 & 123	$70,000
				Masonry and painting	$80,000
OH003-040 Lorain Square			**OH003-040 Lorain Square**	Masonry	$75,000
				Replace rooftop heating and air handler	$25,000
				Install more exterior lighting	$20,000
				Replace a/c in 30 units	$15,000

Activities for Year: 4			Activities for Year: 5		
FFY Grant: 2015			FFY Grant: 2016		
PHA FY: 2015			PHA FY: 2016		
AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
OH003-077 Fairway Manor	Replace roof	$125,000	**OH003-077 Fairway Manor**	Install more exterior lighting	$20,000
				Recarpet building	$15,000
				Rreplace garage door	$10,000
				Resurface parking lot	$15,000
AMP 911 Scattered Sites			**AMP 911 Scattered Sites**		
OH003-073/075/106 Scattered			**OH003-073/075/106 Scattered**		
	Structural repairs	$40,000		Structural repairs	$40,000
	Roof replacements	$40,000		Roof replacements	$40,000
	Waterproof basements	$40,000		Waterproof basements	$40,000
	Siding repairs/painting	$40,000		Siding repairs/painting	$40,000
	Porch repairs	$40,000		Porch repairs	$40,000
	Totals:	$5,055,000		Totals:	$5,055,000
PHA Wide Administration	Agency wide administration	$2,000,000	**PHA Wide Administration**	Agency wide administration	$2,000,000

Activities for Year: 4			Activities for Year: 5		
FFY Grant: 2015			FFY Grant: 2016		
PHA FY: 2015			PHA FY: 2016		
AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
Agency Wide Fees and Costs	Salaries and benefits for Construction Department personnel and other staff to carry out and fulfill CMHA's commitment under the CFP program	$2,100,000	**Agency Wide Fees and Costs**	Salaries and benefits for Construction Department personnel and other staff to carry out and fulfill CMHA's commitment under the CFP program	$2,100,000
Fees and Costs for Outside A/E	A/E service for various projects	$350,000	**Fees and Costs for Outside A/E**	A/E service for various projects	$350,000
Agency Wide Management Improvements	Annual PAC Capital Fund Program training session and ther other modernization workshops	$10,000	**Agency Wide Management Improvements**	Annual PAC Capital Fund Program training session and other modernization workshops	$10,000
	Construction Department staff training	$15,000		Construction Department staff training	$15,000
	Resident training for Section 3 business	$25,000		Resident training for Section 3 business	$25,000
	Police and Security personnel	$4,000,000		Police and Security personnel	$4,000,000
Agency Wide Extraordinary Maintenance	Agency wide extraordinary maintenance to include painting, plastering, etc.	$1,000,000	**Agency Wide Extraordinary Maintenance**	Agency wide extraordinary maintenance to include painting, plastering, etc.	$1,000,000
Agency Wide Site Improvements	Agency wide fence repair	$200,000	**Agency Wide Site Improvements**	Agency wide fence repair	$200,000
	Agency wide sidewalk repair/replacement to correct hazardous conditions	$200,000		Agency wide sidewalk repair/replacement to correct hazardous conditions	$200,000
	Agency wide playground upgrades	$200,000		Agency wide playground upgrades	$200,000
	Agency wide tree trimming	$0		Agency wide tree trimming	$0
Agency Wide Dwelling Structures	Agency wide stairwell repairs	$200,000	**Agency Wide Dwelling Structures**	Agency wide stairwell repairs	$200,000
	Agency wide window screen replacement	$100,000		Agency wide window screen replacement	$100,000
	Agency wide window repair and replacement	$200,000		Agency wide window repair and replacement	$200,000

Activities for Year: 4			Activities for Year: 5		
FFY Grant: 2015			FFY Grant: 2016		
PHA FY: 2015			PHA FY: 2016		
AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
Agency Wide ADA Upgrades	Agency wide ADA upgrades	$200,000	**Agency Wide ADA Upgrades**	Agency wide ADA upgrades	$200,000
Agency Wide Nondwelling Structures	Agency-wide plumbing, electric and structural repairs to various community and daycare facilities throughout the agency	$100,000	**Agency Wide Nondwelling Structures**	Agency-wide plumbing, electric and structural repairs to various community and daycare facilities throughout the agency	$100,000
Agency Wide Dwelling Equipment	Appliances (agency wide) stoves, refrigerators, furnaces, a/c units, washers and dryers for MOD units	$150,000	**Agency Wide Dwelling Equipment**	Appliances (agency wide) stoves, refrigerators, furnaces, a/c units, washers and dryers for MOD units	$150,000
Agency Wide Nondwelling Equipment	Replace 2 vehicles for Police Department	$0	**Agency Wide Nondwelling Equipment**	Replace 2 vehicles for Police Department	$0
	Replace 2 vehicles for Construction Department	$0		Replace 2 vehicles for the Construction Department	$0
	Computer and Electronic replacement	$25,000		Computer and Electronic replacement	$25,000
	Replace dumpsters for various sites	$0		Replace dumpsters for various sites	$0
Agency Wide Leveraging of Capital Funds	Annual debt service on Capital Fund Financing Program (CFFP) bond leveraging (2007)	$1,247,001	**Agency Wide Leveraging of Capital Funds**	Annual debt service on Capital Fund Financing Program (CFFP) bond leveraging	$1,247,001
		$1,845,081			$1,845,081
Agency Wide Leveraging of Capital Funds	Annual debt service on Capital Fund Financing Program (CFFP) bond leveraging (2009)		**Agency Wide Leveraging of Capital Funds**	Annual debt service on Capital Fund Financing Program (CFFP) bond leveraging (2009)	
Agency Wide Operations	Agency wide operations	$1,300,000	**Agency Wide Operations**	Agency wide operations	$1,300,000

Activities for Year: 4			Activities for Year: 5		
FFY Grant: 2015			FFY Grant: 2016		
PHA FY: 2015			PHA FY: 2016		
AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
Agency Wide Non-dwelling Equipment Office	Equipment and supplies required by the Construction Department to implement and administer all work items under the 2010 Capital Fund Program	$200,000	**Agency Wide Non-dwelling Equipment Office**	Equipment and supplies required by the Construction Department to implement and administer all work items under the 2010 Capital Fund Program	$200,000
Agency Wide Relocation Costs	Resident relocation costs for various projects	$200,000	**Agency Wide Relocation Costs**	Resident relocation costs for various projects	$200,000
Agency Wide Contingency Fund	Agency wide contingency fund	$72,488	**Agency Wide Contingency Fund**	Agency wide contingency fund	$72,488
	Totals:	$15,939,570		Totals:	$15,939,570
	GRAND TOTALS:	$20,994,570		GRAND TOTALS:	$20,994,570