PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011

1.0 **PHA Information**
PHA Name: Town of Oyster Bay Housing Authority PHA Code: NY055
PHA Type: ☐ Small ☒ High Performing ☐ Standard ☐ HCV (Section 8)
PHA Fiscal Year Beginning: (MM/YYYY): 10/1/2012

2.0 **Inventory** (based on ACC units at time of FY beginning in 1.0 above)
Number of PH units 910 Number of HCV units: 50

3.0 **Submission Type**
☐ 5-Year and Annual Plan ☒ Annual Plan Only ☐ 5-Year Plan Only

4.0 **PHA Consortia** ☐ PHA Consortia: (Check box if submitting a joint Plan and complete table below.)

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0 **5-Year Plan.** Complete items 5.1 and 5.2 only at 5-Year Plan update.

5.1 **Mission.** State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:

Promote adequate and affordable housing as well as to provide our residents with a suitable living environment free from discrimination while maintaining and upgrading existing housing facilities: dwelling units, common areas, exteriors, site and systems.

5.2 **Goals and Objectives.** Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

- The Town of Oyster Bay Housing Authority will try to maintain the public housing units and HCV at 99%
- To maintain the "high performance" status

6.0 **PHA Plan Update**

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:
(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

(a) None

(b)Administrative Office
115 Central Park Road
Plainview, NY 11803

Also available at the location listed above:

1. Eligibility, Selection and Admission Policies, including Deconcentration and Wait List Procedures.
2. Financial Resources
3. Rent Determinations
4. Operation and Management Procedures
5. Grievance Procedures
6. Designated Housing for Elderly and Disable Families
(None are planned for the upcoming year)
7. Community Service and Self-Sufficiency
8. Safety and Crime Prevention
9. Pet Policy
10. Civil Rights Certifications
11. Fiscal Year Audit
12. Asset Management Plans
13. Violence Against Women Act (VAWA)

7.0 **Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.** *Include statements related to these programs as applicable.*

None

8.0 **Capital Improvements.** Please complete Parts 8.1 through 8.3, as applicable.

8.1 **Capital Fund Program Annual Statement/Performance and Evaluation Report.** As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report*, form HUD-50075.1, for each current and open CFP grant and CFFP financing.

Attachment NY055a02 – FY2012 Annual Statement
Attachment NY055c02 – FY2011 Progress and Evaluation Report
Attachment NY055d02 – FY2010 Progress and Evaluation Report
Attachment NY055e02 - RAB Comments
Attachment NY055f02 – Certifications
Attachment NY050g02 - Public Housing and Section 8 Waiting Lists

8.2 **Capital Fund Program Five-Year Action Plan.** As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan*, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.

Attachment NY055b02

8.3 **Capital Fund Financing Program (CFFP).**
☐ Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

9.0 **Housing Needs**. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

For the Public Housing and Section 8 waiting lists please see Attachment NY055g02

*U.S. Census data: the Comprehensive Housing Affordability Strategy (CHAS) dataset

Housing Needs of Families in the Jurisdiction by Family Type

Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	**Size**	Loca-tion
Income <= 30% of AMI	2,521	5	5	5	5	5	5
Income >30% but <=50% of AMI	1,623	5	5	4	4	4	4
Income >50% but <80% of AMI	1,515	5	5	4	4	4	4
Elderly	2474	5	5	4	5	4	4
Families with Disabilities	1932	5	5	4	5	4	4
Black NH	334	5	5	4	4	4	4
Hispanic	1360	5	5	4	4	4	4
White-NonHispa.	10,510	5	5	4	4	4	4
Asian NH	615	5	5	4	4	4	4
Pacific Island. NH	0	5	5	4	4	4	4
Native Amer. NH	10	5	5	4	4	4	4

9.1 **Strategy for Addressing Housing Needs**. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

The Town of Oyster Bay Housing Authority maintains a 99% occupancy rate. This high occupancy rate ensures that as many families as possible are being served. The Housing Authority will strive to improve its units and maintain them in all units ready for immediate occupancy to meet the needs of families in our jurisdiction. Also, With respect to our HCV program, we make efforts to outreach with local realtors and landlords to make them aware of the HCV and the opportunity that it presents to them and to the Voucher Holders.

10.0	**Additional Information**. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" **A. Substantial Deviation from the 5-year Plan:** • Any change to the Mission Statement; • 50% deletion from or addition to the goals and objectives as a whole; and • 50% or more decrease in the quantifiable measure of any individual goal or objective. **B. Significant Amendment or Modification to the Annual Plan:** • Any increase or decrease over 50% in the funds projected in the Financial Resource Statement; • Any change in the policy or procedure that requires a regulatory 30-day posting: • Any submission to HUD that requires a separate notification to residents, such as Homeownership programs; and • Any change inconsistent with the local, approved Consolidated Plan.

11.0	**Required Submission for HUD Field Office Review**. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only) (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only) (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only) (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only) (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information
Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory
Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type
Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia
Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan
Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan**.**

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

(a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.

(b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central off ice of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.

3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1**) development name and number; **2**) designation type; **3**) application status; **4**) date the designation was approved, submitted, or planned for submission, and; **5**) the number of units affected.

7. **Community Service and Self-Sufficiency.** A description of: (**1**) Any programs relating to services and amenities provided or offered to assisted families; (**2**) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**

8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.

10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.

12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.

13. **Violence Against Women Act (VAWA).** A description of: **1)** Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; **2)** Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and **3)** Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

(a) Hope VI or Mixed Finance Modernization or Development. **1)** A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and **2)** A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm

(b) Demolition and/or Disposition. With respect to public housing projects owned by the PHA and subject to ACCs under the Act: **(1)** A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and **(2)** A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent **that approved and/or pending** demolition and/or disposition has changed.

(c) Conversion of Public Housing. With respect to public housing owned by a PHA: **1)** A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; **2)** An analysis of the projects or buildings required to be converted; and **3)** A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/conversion.cfm

(d) Homeownership. A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.

(e) Project-based Vouchers. If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

(a) To submit the initial budget for a new grant or CFFP;

(b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and

(c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;

2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and

3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

(a) Progress in Meeting Mission and Goals. PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan**. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

(b) Significant Amendment and Substantial Deviation/Modification. PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

(c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

(a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*

(b) Form HUD-50070, *Certification for a Drug-Free Workplace* **(PHAs receiving CFP grants only)**

(c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* **(PHAs receiving CFP grants only)**

(d) Form SF-LLL, *Disclosure of Lobbying Activities* **(PHAs receiving CFP grants only)**

(e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* **(PHAs receiving CFP grants only)**

(f) Resident Advisory Board (RAB) comments.

(g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.

(h) Form HUD-50075.1**, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (Must be attached electronically for PHAs receiving CFP grants only).** See instructions in 8.1.

(i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* **(Must be attached electronically for PHAs receiving CFP grants only).** See instructions in 8.2.

Part I: Summary

PHA Name:	Grant Type and Number		FFY of Grant:
TOWN OF OYSTER BAY HA	Capital Fund Program Grant No:	NY36P055501-12	2012
	Date of CFFP:	Replacement Housing Factor Grant No:	FFY of Grant Approval: 2012

Type of Grant

- ☐ **Original Annual Statement** ☐ **Reserved for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
- ■ **Performance and Evaluation Report for period Ending: 3/31/12** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not to exceed 20% of line 21) [3]	$0.00	$0.00	$0.00	$0.00
3	1408 Management Improvements	$0.00	$0.00	$0.00	$0.00
4	1410 Administration (may not exceed 10% of line 21)	$20,000.00	$20,000.00	$0.00	$0.00
5	1411 Audit	$0.00	$0.00	$0.00	$0.00
6	1415 Liquidated damages	$0.00	$0.00	$0.00	$0.00
7	1430 Fees and Costs	$164,000.00	$164,000.00	$0.00	$0.00
8	1440 Site Acquisition	$0.00	$0.00	$0.00	$0.00
9	1450 Site Improvements	$62,500.00	$62,500.00	$0.00	$0.00
10	1460 Dwelling Structures	$550,000.00	$550,000.00	$0.00	$0.00
11	1465.1 Dwelling Equipment - Nonexpandable	$43,665.00	$43,665.00	$0.00	$0.00
12	1470 Nondwelling Structures	$0.00	$0.00	$0.00	$0.00
13	1475 Nondwelling Equipment	$0.00	$0.00	$0.00	$0.00
14	1485 Demolition	$0.00	$0.00	$0.00	$0.00
15	1492 Moving to Work Demonstration	$0.00	$0.00	$0.00	$0.00
16	1495.1 Relocation Costs	$0.00	$0.00	$0.00	$0.00
17	1499 Development Activities [4]	$0.00	$0.00	$0.00	$0.00
18a	1501 Collateralization or Debt Service paid by the PHA	$0.00	$0.00	$0.00	$0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	$0.00	$0.00	$0.00	$0.00
19	1502 Contingency (May not to exceed 8% of line 20)	$0.00	$0.00	$0.00	$0.00
20	Amount of Annual Grant (Sum of lines 2 - 19)	**$840,165.00**	**$840,165.00**	**$0.00**	**$0.00**
21	Amount of line 20 Related to LBP Activities	$0.00	$0.00	$0.00	$0.00
22	Amount of line 20 Related to Section 504 Compliance	$0.00	$0.00	$0.00	$0.00
23	Amount of line 20 Related to Security - Soft Costs	$0.00	$0.00	$0.00	$0.00
24	Amount of line 20 Related to Security - Hard Costs	$0.00	$0.00	$0.00	$0.00
25	Amount of Line 20 Related to Energy Conservation Measures	$0.00	$0.00	$0.00	$0.00

[1] To be completed for the Performance and Evaluation Report
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations
[4] RHF funds shall be included here

Annual Statement /Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Replacement Program

U.S. Department of Housing and urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 3/31/2014

Part I: Summary

PHA Name:	Grant Type and Number		FFY of Grant:
TOWN OF OYSTER BAY HA	Capital Fund Program Grant No:	**NY36P055501-12**	**2012**
	Replacement Housing Factor Grant No:		**FFY of Grant Approval:**
	Date of CFFP:		**2012**

Type of Grant

- ☐ **Original Annual Statement**
- ☐ **Reserved for Disasters/Emergencies**
- ☐ **Revised Annual Statement (revision no:)**
- ■ **Performance and Evaluation Report for period Ending: 3/31/2012**
- ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended

Signature of Executive Director & Date:	Signature of public Housing Director/Office of Native American Programs Administrator & Date:
James Erickson	

form **HUD-50075.1** (4/2008)

Part II: Supporting Pages

PHA Name: TOWN OF OYSTER BAY HA	**Grant Type and Number** Capital Fund Program Grant No: NY36P055501-12 Date of CFFP: CFFP (Yes/No):	**Federal FFY Grant :** 2012

Development Number/Name PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Fund Expended (2)	
	Administration:	**1410**						
PHA-Wide	Staff Time			$20,000.00	$20,000.00	$0.00	$0.00	
	Total 1410			**$20,000.00**	**$20,000.00**	**$0.00**	**$0.00**	
	Fees and Costs:	**1430**						
NY055-0002	A/E Fees			$25,000.00	$25,000.00	$0.00	$0.00	
NY055-0009	A/E Fees			$20,000.00	$20,000.00	$0.00	$0.00	
NY055-0010	A/E Fees			$25,000.00	$25,000.00	$0.00	$0.00	
NY055-0001	Mod Coordination Services			$8,333.00	$8,333.00	$0.00	$0.00	
NY055-0002	Mod Coordination Services			$8,333.00	$8,333.00	$0.00	$0.00	
NY055-0004	Mod Coordination Services			$8,333.00	$8,333.00	$0.00	$0.00	
NY055-0006	Mod Coordination Services			$8,333.00	$8,333.00	$0.00	$0.00	
NY055-0009	Mod Coordination Services			$8,333.00	$8,333.00	$0.00	$0.00	
NY055-0010	Mod Coordination Services			$8,335.00	$8,335.00	$0.00	$0.00	
NY055-0001	Apartment Inspections			$4,198.00	$4,198.00	$0.00	$0.00	
NY055-0002	Apartment Inspections			$1,604.00	$1,604.00	$0.00	$0.00	
NY055-0004	Apartment Inspections			$5,451.00	$5,451.00	$0.00	$0.00	
NY055-0006	Apartment Inspections			$3,099.00	$3,099.00	$0.00	$0.00	
NY055-0009	Apartment Inspections			$2,571.00	$2,571.00	$0.00	$0.00	
NY055-0010	Apartment Inspections			$3,077.00	$3,077.00	$0.00	$0.00	
NY055-0001	Tech Mgmt Consulting Service			$8,000.00	$8,000.00	$0.00	$0.00	
NY055-0002	Tech Mgmt Consulting Service			$8,000.00	$8,000.00	$0.00	$0.00	
NY055-0004	Tech Mgmt Consulting Service			$8,000.00	$8,000.00	$0.00	$0.00	
	Total 1430			**$164,000.00**	**$164,000.00**	**$0.00**	**$0.00**	
	Subtotal			**$184,000.00**	**$184,000.00**	**$0.00**	**$0.00**	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
2 To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: TOWN OF OYSTER BAY HA	**Grant Type and Number** Capital Fund Program Grant No: Date of CFFP:	**NY36P055501-12** CFFP (Yes/No):	**Federal FFY Grant :** **2012**

Development Number/Name PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Fund Expended (2)	
	Site Improvements:	**1450**						
NY055-0009	Parking Lot Upgrades and Stripping			$20,000.00	$20,000.00	$0.00	$0.00	
NY055-0010	Parking Lot Upgrades and Stripping			$20,000.00	$20,000.00	$0.00	$0.00	
NY055-0002	Landscaping			$7,500.00	$7,500.00	$0.00	$0.00	
NY055-0006	landscaping			$7,500.00	$7,500.00	$0.00	$0.00	
NY055-0010	Landscaping			$7,500.00	$7,500.00	$0.00	$0.00	
	Total 1450			**$62,500.00**	**$62,500.00**	**$0.00**	**$0.00**	
	Dwelling Structures	**1460**						
NY055-0009	Plumbing Upgrade			$145,000.00	$145,000.00	$0.00	$0.00	
NY055-0010	Plumbing Upgrade			$145,000.00	$145,000.00	$0.00	$0.00	
NY055-0006	Apartment Painting			$35,000.00	$35,000.00	$0.00	$0.00	
NY055-0002	Boiler Replacement			$225,000.00	$225,000.00	$0.00	$0.00	
	Total 1460			**$550,000.00**	**$550,000.00**	**$0.00**	**$0.00**	
	Dwelling Equipment	**1465**						
NY055-0006	Stoves & Refrigerators			$14,500.00	$14,500.00	$0.00	$0.00	
NY055-0009	Stoves & Refrigerators			$14,500.00	$14,500.00	$0.00	$0.00	
NY055-0010	Stoves & Refrigerators			$14,665.00	$14,665.00	$0.00	$0.00	
	Total 1465			**$43,665.00**	**$43,665.00**	**$0.00**	**$0.00**	
	Total Capital Funds for 2012			**$840,165.00**	**$840,165.00**	**$0.00**	**$0.00**	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
2 To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: **TOWN OF OYSTER BAY HA**					**Federal FFY of Grant: NY36P055501-12**
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reason for Revised Target Dates (1)
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
1406	8/2/2013		8/2/2015		
1410	8/2/2013		8/2/2015		
1430	8/2/2013		8/2/2015		
1450	8/2/2013		8/2/2015		
1460	8/2/2013		8/2/2015		
1465	8/2/2013		8/2/2015		

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: **TOWN OF OYSTER BAY HA**					**Federal FFY of Grant: NY36P055501-12**
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reason for Revised Target Dates (1)
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program Five-Year Action Plan

U.S. Department of Housing and urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name/Number **Town of Oyster Bay HA, NY055** | Locality (City/County & State) Plainview, Nassau, NY | ■ Original | ☐ Revision No. _____

A.	Development Number and Name **Town of Oyster Bay HA NY055**	Year 1 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
B.	NY055-0001	Annual	10,000.00	37,000.00	55,000.00	153,000.00
	NY055-0002	Statement	140,000.00	227,800.00	55,000.00	20,000.00
	NY055-0004		30,000.00	167,000.00	350,054.00	37,500.00
	NY055-0006		41,965.00	25,000.00	85,000.00	118,000.00
	NY055-0009		160,000.00	40,000.00	0.00	118,000.00
	NY055-0010		180,300.00	41,535.00	0.00	110,000.00
	Total Physical Improvements:		**$562,265.00**	**$538,335.00**	**$545,054.00**	**$556,500.00**
C.	Management Improvements		0.00	0.00	0.00	0.00
D.	PHA-Wide Non-Dwelling Structures and Equipment		30,000.00	60,000.00	45,300.00	32,000.00
E.	Administration		84,000.00	84,000.00	84,000.00	84,000.00
F.	Other		163,900.00	157,830.00	165,811.00	167,665.00
G.	Operations		0.00	0.00	0.00	0.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing - Debt Service					
K.	Total CFP Funds		840,165.00	840,165.00	840,165.00	840,165.00
L.	Total Non-CFP Funds					
M.	Grand Total		840,165.00	840,165.00	840,165.00	840,165.00

form **HUD-50075.2** (4/2008)

Capital Fund Program Five-Year Action Plan

U.S. Department of Housing and urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name/Number **Town of Oyster Bay HA, NY055** | Locality (City/County & State) Plainview, Nassau, NY | ■ Original | ☐ Revision No. _____

A.	Development Number and Name **Town of Oyster Bay HA NY055**	Year 1 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
B.	NY055-0001	Annual				
	NY055-0002	Statement				
	NY055-0004					
	NY055-0006					
	NY055-0009					
	NY055-0010					
	Total Physical Improvements:					
C.	Management Improvements					
D.	PHA-Wide Non-Dwelling Structures and Equipment					
E.	Administration					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing - Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total					

form **HUD-50075.2** (4/2008)

Capital Fund Program Five-Year Action Plan

U.S. Department of Housing and urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year 2013 FFY			Work Statement for Year 2014		
	Town of Oyster Bay NY055 General Description of Major Work Categories	Quantity	Estimated Cost	Town of Oyster Bay NY055 General Description of Major Work Categories	Quantity	Estimated Cost
See						
Annual	**1410 Administration**			**1410 Administration**		
Statement	Central Staff Time		$84,000.00	Central Staff Time		$84,000.00
	1430 Fees & Costs			**1430 Fees & Costs**		
	NY055-0001 A/E Services		$1,500.00	NY055-0001 A/E Services		$4,000.00
	NY055-0002 A/E Services		$14,400.00	NY055-0002 A/E Services		$21,000.00
	NY055-0004 A/E Services		$3,500.00	NY055-0004 A/E Services		$15,000.00
	NY055-0006 A/E Services		$3,000.00	NY055-0006 A/E Services		$2,830.00
	NY055-0009 A/E Services		$14,000.00	NY055-0009 A/E Services		$3,000.00
	NY055-0010 A/E Services		$14,000.00	NY055-0010 A/E Services		$3,000.00
	NY055-0001 Mod Coordination Svcs		$8,333.00	NY055-0001 Mod Coordination Svcs		$8,333.00
	NY055-0002 Mod Coordination Svcs		$8,333.00	NY055-0002 Mod Coordination Svcs		$8,333.00
	NY055-0004 Mod Coordination Svcs		$8,333.00	NY055-0004 Mod Coordination Svcs		$8,333.00
	NY055-0006 Mod Coordination Svcs		$8,333.00	NY055-0006 Mod Coordination Svcs		$8,333.00
	NY055-0009 Mod Coordination Svcs		$8,333.00	NY055-0009 Mod Coordination Svcs		$8,333.00
	NY055-0010 Mod Coordination Svcs		$8,335.00	NY055-0010 Mod Coordination Svcs		$8,335.00
	NY055-0001 Apartment Inspections		$4,198.00	NY055-0001 Apartment Inspections		$4,198.00
	NY055-0002 Apartment Inspections		$1,604.00	NY055-0002 Apartment Inspections		$1,604.00
	NY055-0004 Apartment Inspections		$5,451.00	NY055-0004 Apartment Inspections		$5,451.00
	NY055-0006 Apartment Inspections		$3,099.00	NY055-0006 Apartment Inspections		$3,099.00
	NY055-0009 Apartment Inspections		$2,571.00	NY055-0009 Apartment Inspections		$2,571.00
	NY055-0010 Apartment Inspections		$3,077.00	NY055-0010 Apartment Inspections		$3,077.00
	NY055-0001 Tech Mgmt Consultant		$8,000.00	NY055-0006 Tech Mgmt Consultant		$8,000.00
	NY055-0002 Tech Mgmt Consultant		$8,000.00	NY055-0009 Tech Mgmt Consultant		$8,000.00
	NY055-0004 Tech Mgmt Consultant		$8,000.00	NY055-0010 Tech Mgmt Consultant		$8,000.00
	Total Account #1430		**$144,400.00**			
				Total Account #1430		**$142,830.00**
	Subtotal of Estimated Cost		$ See Page 5	Subtotal of Estimated Cost		$ See Pg 5

form **HUD-50075.2** (4/2008)

Capital Fund Program Five-Year Action Plan

U.S. Department of Housing and urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year 2013 FFY			Work Statement for Year 2014		
	Town of Oyster Bay NY055 General Description of Major Work Categories	Quantity	Estimated Cost	Town of Oyster Bay NY055 General Description of Major Work Categories	Quantity	Estimated Cost
See	Continued from page 3			Continued from page 3		
Annual	**1450 Site Improvement**			**1450 Site Improvement**		
Statement	NY055-0001 Landscaping		$10,000.00	NY055-0001 Landscaping		$15,000.00
	NY055-0002 Landscaping		$10,000.00	NY055-0004 Landscaping		$15,000.00
	NY055-0004 Landscaping		$10,000.00	NY055-0006 Landscaping		$15,000.00
	NY055-0006 Landscaping		$10,000.00	NY055-0009 Landscaping		$15,000.00
	NY055-0004 Parking Lot Stripping		$20,000.00	NY055-0010 Landscaping		$15,000.00
	NY055-0010 Parking Lot Stripping		$20,000.00	NY055-0001 Repair/Replc cracked sidewalks		$12,000.00
	Total Account #1450		**$80,000.00**	NY055-0002 Repair/Replc cracked sidewalks		$12,000.00
				NY055-0004 Repair/Replc cracked sidewalks		$12,000.00
	1460 Dwelling Structures			NY055-0001 Benches		$10,000.00
	NY055-0006 Apartment Painting		$31,965.00	NY055-0002 Benches		$10,000.00
	NY055-0009 Plumbing Upgrades		$160,000.00	NY055-0004 Benches		$10,000.00
	NY055-0010 Plumbing Upgrades		$160,300.00	NY055-0006 Benches		$10,000.00
	NY055-0002 Replace Boilers		$130,000.00	**Total Account #1450**		**$151,000.00**
	Total Account #1460		**$482,265.00**			
				1460 Dwelling Structures		
	1465 Dwelling Equipment			NY055-0002 Replace Boilers		$130,000.00
	NY055-0006 Stoves / Refrigerators		$6,500.00	NY055-0009 Paint Apartments		$25,000.00
	NY055-0009 Stoves / Refrigerators		$6,500.00	NY055-0010 Paint Apartments		$26,535.00
	NY055-0010 Stoves / Refrigerators		$6,500.00	NY055-0002 Replace copper lines with Pex		$75,800.00
	Total Account #1465		**$19,500.00**	NY055-0004 Replace aged backup generator		$130,000.00
				Total Account #1460		**$387,335.00**
	Subtotal CFP 2013		$ See page 5	**Subtotal CFP 2013**		$ See page 5

form **HUD-50075.2** (4/2008)

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year 2013 FFY			Work Statement for Year 2014		
	Town of Oyster Bay NY055 General Description of Major Work Categories	Quantity	Estimated Cost	Town of Oyster Bay NY055 General Description of Major Work Categories	Quantity	Estimated Cost
See	Continued from page 3			Continued from page 3		
Annual	**1475 Nondwelling Equipment**			**1465 Dwelling Equipment**		
Statement	NY055-0004 Tools / Equipment		$5,000.00	NY042-0001 Stoves / Refrigerators		$5,000.00
	NY055-0006 Tools / Equipment		$5,000.00	NY042-0002 Stoves / Refrigerators		$5,000.00
	NY055-0009 Tools / Equipment		$5,000.00	NY042-0004 Stoves / Refrigerators		$5,000.00
	NY055-0010 Tools / Equipment		$5,000.00	**Total Account #1465**		**$15,000.00**
	NY055-0001 Tools / Equipment		$5,000.00			
	NY055-0002 Tools / Equipment		$5,000.00	**1475 Nondwelling Equipment**		
	Total Account #1475		**$30,000.00**	NY055-0001 Motorized Equipment		$5,000.00
				NY055-0002 Motorized Equipment		$5,000.00
				NY055-0009 SUV		$50,000.00
				Total Account #1475		**$60,000.00**
	Total CFP 2013		**$840,165.00**	**Total CFP 2013**		**$840,165.00**

Capital Fund Program Five-Year Action Plan

U.S. Department of Housing and urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year 2015 FFY			Work Statement for Year 2016		
	Town of Oyster Bay NY055 General Description of Major Work Categories	Quantity	Estimated Cost	Town of Oyster Bay NY055 General Description of Major Work Categories	Quantity	Estimated Cost
See						
Annual	**1410 Administration**			**1410 Administration**		
Statement	Central Staff Time		$84,000.00	Central Staff Time		$84,000.00
	1430 Fees & Costs			**1430 Fees & Costs**		
	NY055-0001 A/E Services		$5,500.00	NY055-0001 A/E Services		$15,300.00
	NY055-0002 A/E Services		$5,500.00	NY055-0002 A/E Services		$2,000.00
	NY055-0004 A/E Services		$12,500.00	NY055-0004 A/E Services		$3,750.00
	NY055-0006 A/E Services		$16,000.00	NY055-0006 A/E Services		$12,300.00
	NY055-0009 A/E Services		$7,500.00	NY055-0009 A/E Services		$12,300.00
	NY055-0010 A/E Services		$6,811.00	NY055-0010 A/E Services		$11,500.00
	NY055-0001 Mod Coordination Svcs		$8,333.00	NY055-0001 Mod Coordination Svcs		$8,333.00
	NY055-0002 Mod Coordination Svcs		$8,333.00	NY055-0002 Mod Coordination Svcs		$8,333.00
	NY055-0004 Mod Coordination Svcs		$8,333.00	NY055-0004 Mod Coordination Svcs		$8,333.00
	NY055-0006 Mod Coordination Svcs		$8,333.00	NY055-0006 Mod Coordination Svcs		$8,333.00
	NY055-0009 Mod Coordination Svcs		$8,333.00	NY055-0009 Mod Coordination Svcs		$8,333.00
	NY055-0010 Mod Coordination Svcs		$8,335.00	NY055-0010 Mod Coordination Svcs		$8,335.00
	NY055-0001 Apartment Inspections		$4,198.00	NY055-0001 Apartment Inspections		$4,198.00
	NY055-0002 Apartment Inspections		$1,604.00	NY055-0002 Apartment Inspections		$1,604.00
	NY055-0004 Apartment Inspections		$5,451.00	NY055-0004 Apartment Inspections		$5,451.00
	NY055-0006 Apartment Inspections		$3,099.00	NY055-0006 Apartment Inspections		$3,099.00
	NY055-0009 Apartment Inspections		$2,571.00	NY055-0009 Apartment Inspections		$2,571.00
	NY055-0010 Apartment Inspections		$3,077.00	NY055-0010 Apartment Inspections		$3,077.00
	NY055-0001 Tech Mgmt Consultant		$8,000.00	NY055-0006 Tech Mgmt Consultant		$8,000.00
	NY055-0002 Tech Mgmt Consultant		$8,000.00	NY055-0009 Tech Mgmt Consultant		$8,000.00
	NY055-0004 Tech Mgmt Consultant		$8,000.00	NY055-0010 Tech Mgmt Consultant		$8,000.00
	Total Account #1430		**$147,811.00**	**Total Account #1430**		**$151,150.00**
	Subtotal of Estimated Cost		$ See Pg 8	Subtotal of Estimated Cost		$ See Pg 8

Capital Fund Program Five-Year Action Plan

U.S. Department of Housing and urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year 2015 FFY			Work Statement for Year 2016		
	Town of Oyster Bay NY055 General Description of Major Work Categories	Quantity	Estimated Cost	Town of Oyster Bay NY055 General Description of Major Work Categories	Quantity	Estimated Cost
See	Continued from page 5			Continued from page 5		
Annual	**1450 Site Improvement**			**1450 Site Improvement**		
Statement	NY055-0001 Landscaping		$10,000.00	NY055-0001 Landscaping		$8,000.00
	NY055-0002 Landscaping		$10,000.00	NY055-0009 Landscaping		$8,000.00
	NY055-0004 Landscaping		$10,000.00	NY055-0006 Landscaping		$8,000.00
	NY055-0006 Landscaping		$10,000.00	NY055-0004 Landscaping		$7,500.00
	NY055-0001 Upgrade Exterior Lighting		$30,000.00	NY055-0004 Upgrade Exterior Lighting		$30,000.00
	NY055-0002 Upgrade Exterior Lighting		$30,000.00	NY055-0006 Benches		$15,000.00
	NY055-0001 Benches		$15,000.00	NY055-0009 Benches		$15,000.00
	NY055-0002 Benches		$15,000.00	NY055-0010 Benches		$15,000.00
	NY055-0004 Benches		$15,000.00	**Total Account #1450**		**$106,500.00**
	Total Account #1450		**$145,000.00**			
				1460 Dwelling Structures		
				NY055-0001 Replace Siding		$120,000.00
	1460 Dwelling Structures			NY055-0006 Replace Generator		$70,000.00
	NY055-0004 Roof Replacement		$150,000.00	NY055-0009 Replace Generator		$70,000.00
	NY055-0004 Replace Kitchen Cabinets		$100,000.00	NY055-0010 Replace Generator		$70,000.00
	NY055-0006 Replace Kitchen Cabinets		$75,000.00	NY055-0006 Replace Common Flooring		$25,000.00
	NY055-0004 Replace aged backup generator		$75,054.00	NY055-0009 Replace Common Flooring		$25,000.00
	Total Account #1460		**$400,054.00**	NY055-0010 Replace Common Flooring		$25,000.00
				NY055-0001 Install Individual Thermostats		$25,000.00
				NY055-0002 Painting		$20,000.00
				Total Account #1460		**$450,000.00**
	Subtotal of Estimated Cost		$ See Pg 8	Subtotal of Estimated Cost		$ See Pg 8

form **HUD-50075.2** (4/2008)

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year 2015 FFY			Work Statement for Year 2016		
	Town of Oyster Bay NY055 General Description of Major Work Categories	Quantity	Estimated Cost	Town of Oyster Bay NY055 General Description of Major Work Categories	Quantity	Estimated Cost
See	Continued from page 6			Continued from page 6		
Annual	**1465 Dwelling Equipment**			**1465 Dwelling Equipment**		
Statement	NY055-0006 Stoves / Refrigerators		$6,000.00	NY055-0001 Stoves / Refrigerators		$6,000.00
	NY055-0009 Stoves / Refrigerators		$6,000.00	NY055-0002 Stoves / Refrigerators		$5,515.00
	NY055-0010 Stoves / Refrigerators		$6,000.00	NY055-0004 Stoves / Refrigerators		$5,000.00
	Total Account #1465		**$18,000.00**	**Total Account #1465**		**$16,515.00**
	1475 Nondwelling Equipment			**1475 Nondwelling Equipment**		
	NY055-0002 Tools / Equipment		$5,000.00	NY055-0004 Tools / Equipment		$8,000.00
	NY055-0001 Tools / Equipment		$5,000.00	NY055-0006 Tools / Equipment		$8,000.00
	NY055-0009 Jeep		$35,300.00	NY055-0009 Tools / Equipment		$8,000.00
	Total Account #1475		**$45,300.00**	NY055-0010 Tools / Equipment		$8,000.00
				Total Account #1475		**$32,000.00**
	Total CFP 2015		**$840,165.00**	**Total CFP 2016**		**$840,165.00**

NY055-0001 Install Individual Thermostats		$25,000.00		
NY055-0001 Landscaping		$8,000.00		
NY055-0001 Replace Siding		$150,000.00	$183,000.00	$18,300.00
NY055-0002 Painting		$20,000.00	$20,000.00	$2,000.00
NY055-0004 Landscaping		$7,500.00		
NY055-0004 Upgrade Exterior Lighting		$30,000.00	$37,500.00	$3,750.00
NY055-0006 Benches		$15,000.00		
NY055-0006 Landscaping		$8,000.00		
NY055-0006 Replace Common Flooring		$25,000.00		
NY055-0006 Replace Generator		$75,000.00	$123,000.00	$12,300.00
NY055-0009 Benches		$15,000.00		
NY055-0009 Landscaping		$8,000.00		
NY055-0009 Replace Common Flooring		$25,000.00		
NY055-0009 Replace Generator		$75,000.00	$123,000.00	$12,300.00
NY055-0010 Benches		$15,000.00		
NY055-0010 Replace Common Flooring		$25,000.00		
NY055-0010 Replace Generator		$75,000.00	$115,000.00	$11,500.00
Total Account #1450		**$601,500.00**	**$601,500.00**	**$60,150.00**

U.S. Department of Housing and urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 3/31/2014

Part I: Summary

PHA Name:	Grant Type and Number		FFY of Grant:
TOWN OF OYSTER BAY HA	Capital Fund Program Grant No:	**NY36P055501-11**	**2011**
	Date of CFFP:	Replacement Housing Factor Grant No:	**FFY of Grant Approval: 2011**

Type of Grant

- ☐ **Original Annual Statement** ☐ **Reserved for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
- ■ **Performance and Evaluation Report for period Ending: 3/31/2012** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not to exceed 20% of line 21) [3]	$0.00	$0.00	$0.00	$0.00
3	1408 Management Improvements	$0.00	$0.00	$0.00	$0.00
4	1410 Administration (may not exceed 10% of line 21)	$111,000.00	$0.00	$0.00	$0.00
5	1411 Audit	$0.00	$0.00	$0.00	$0.00
6	1415 Liquidated damages	$0.00	$0.00	$0.00	$0.00
7	1430 Fees and Costs	$185,000.00	$145,018.00	$14,255.89	$12,387.41
8	1440 Site Acquisition	$0.00	$0.00	$0.00	$0.00
9	1450 Site Improvements	$116,054.00	$169,900.00	$169,900.00	$169,900.00
10	1460 Dwelling Structures	$477,946.00	$579,082.00	$579,082.00	$180,336.33
11	1465.1 Dwelling Equipment - Nonexpandable	$21,000.00	$17,000.00	$3,511.53	$3,511.53
12	1470 Nondwelling Structures	$0.00	$0.00	$0.00	$0.00
13	1475 Nondwelling Equipment	$0.00	$0.00	$0.00	$0.00
14	1485 Demolition	$0.00	$0.00	$0.00	$0.00
15	1492 Moving to Work Demonstration	$0.00	$0.00	$0.00	$0.00
16	1495.1 Relocation Costs	$0.00	$0.00	$0.00	$0.00
17	1499 Development Activities [4]	$0.00	$0.00	$0.00	$0.00
18a	1501 Collateralization or Debt Service paid by the PHA	$0.00	$0.00	$0.00	$0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	$0.00	$0.00	$0.00	$0.00
19	1502 Contingency (May not to exceed 8% of line 20)	$0.00	$0.00	$0.00	$0.00
20	Amount of Annual Grant (Sum of lines 2 - 19)	**$911,000.00**	**$911,000.00**	**$766,749.42**	**$366,135.27**
21	Amount of line 20 Related to LBP Activities	$0.00	$0.00	$0.00	$0.00
22	Amount of line 20 Related to Section 504 Compliance	$0.00	$0.00	$0.00	$0.00
23	Amount of line 20 Related to Security - Soft Costs	$0.00	$0.00	$0.00	$0.00
24	Amount of line 20 Related to Security - Hard Costs	$0.00	$0.00	$0.00	$0.00
25	Amount of Line 20 Related to Energy Conservation Measures	$0.00	$0.00	$0.00	$0.00

[1] To be completed for the Performance and Evaluation Report
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations
[4] RHF funds shall be included here

Annual Statement /Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Replacement Program

U.S. Department of Housing and urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 3/31/2014

Part I: Summary

PHA Name:	Grant Type and Number		FFY of Grant:
TOWN OF OYSTER BAY HA	Capital Fund Program Grant No:	NY36P055501-11 Replacement Housing Factor Grant No:	2011
	Date of CFFP:		FFY of Grant Approval: 2011

Type of Grant

- ☐ **Original Annual Statement** ☐ **Reserved for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
- ■ **Performance and Evaluation Report for period Ending: 3/31/2012** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended

Signature of Executive Director & Date:	Signature of public Housing Director/Office of Native American Programs Administrator & Date:
James E Picken	

form HUD-50075.1 (4/2008)

Part II: Supporting Pages

PHA Name: TOWN OF OYSTER BAY HA	**Grant Type and Number** Capital Fund Program Grant No: Date of CFFP:	**NY36P055501-11** CFFP (Yes/No):	**Federal FFY Grant :** **2011**

Development Number/Name PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Fund Expended (2)	
	Administration:	**1410**						
PHA-Wide	Staff Time			$111,000.00	$0.00	$0.00	$0.00	No Activity
	Total 1410			**$111,000.00**	**$0.00**	**$0.00**	**$0.00**	
	Fees and Costs:	**1430**						
NY055-0001	A/E Fees			$46,515.00	$10,533.00	$9,000.00	$9,000.00	85% Completed
NY055-0002	A/E Fees			$14,867.00	$12,867.00	$3,387.41	$3,387.41	26% Completed
NY055-0004	A/E Fees			$7,886.00	$7,886.00	$0.00	$0.00	0% Completed
NY055-0009	A/E Fees			$15,824.00	$13,824.00	$0.00	$0.00	0% Completed
NY055-0010	A/E Fees			$5,908.00	$5,908.00	$0.00	$0.00	0% Completed
NY055-0001	Mod Coordination Services			$8,333.00	$8,333.00	$0.00	$0.00	0% Completed
NY055-0002	Mod Coordination Services			$8,333.00	$8,333.00	$0.00	$0.00	0% Completed
NY055-0004	Mod Coordination Services			$8,333.00	$8,333.00	$0.00	$0.00	0% Completed
NY055-0006	Mod Coordination Services			$8,333.00	$8,333.00	$0.00	$0.00	0% Completed
NY055-0009	Mod Coordination Services			$8,333.00	$8,333.00	$0.00	$0.00	0% Completed
NY055-0010	Mod Coordination Services			$8,335.00	$8,335.00	$0.00	$0.00	0% Completed
NY055-0001	Apartment Inspections			$4,198.00	$4,198.00	$0.00	$0.00	0% Completed
NY055-0002	Apartment Inspections			$1,604.00	$1,604.00	$0.00	$0.00	0% Completed
NY055-0004	Apartment Inspections			$5,451.00	$5,451.00	$0.00	$0.00	0% Completed
NY055-0006	Apartment Inspections			$3,099.00	$3,099.00	$0.00	$0.00	0% Completed
NY055-0009	Apartment Inspections			$2,571.00	$2,571.00	$1,868.48	$0.00	0% Completed
NY055-0010	Apartment Inspections			$3,077.00	$3,077.00	$0.00	$0.00	0% Completed
NY055-0006	Tech Mgmt Consulting Service			$8,000.00	$8,000.00	$0.00	$0.00	0% Completed
	Subtotal 1430			**$169,000.00**	**$129,018.00**	**$14,255.89**	**$12,387.41**	
	Subtotal			**$280,000.00**	**$129,018.00**	**$14,255.89**	**$12,387.41**	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
2 To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: TOWN OF OYSTER BAY HA	**Grant Type and Number** Capital Fund Program Grant No: Date of CFFP:	**NY36P055501-11** CFFP (Yes/No):	**Federal FFY Grant :** **2011**

Development Number/Name PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Fund Expended (2)	
NY055-0009	Tech Mgmt Consulting Service			$8,000.00	$8,000.00	$0.00	$0.00	0% Completed
NY055-0010	Tech Mgmt Consulting Service			$8,000.00	$8,000.00	$0.00	$0.00	0% Completed
	Total 1430			**$185,000.00**	**$145,018.00**	**$14,255.89**	**$12,387.41**	
	Site Improvements:	**1450**						
NY055-0004	New Lawn Sprinkler System			$25,000.00	$98,131.52	$98,131.52	$98,131.52	100% Completed
NY055-0006	New Lawn Sprinkler System			$25,000.00	$0.00	$0.00	$0.00	No Activity
NY055-0002	Parking Lot Striping			$25,000.00	$0.00	$0.00	$0.00	No Activity
NY055-0004	Parking Lot Striping			$20,000.00	$0.00	$0.00	$0.00	No Activity
NY055-0006	Parking Lot Striping			$21,054.00	$0.00	$0.00	$0.00	No Activity
NY055-0009	New Lawn Sprinkler System			$0.00	$71,768.48	$71,768.48	$71,768.48	100% Completed
	Total 1450			**$116,054.00**	**$169,900.00**	**$169,900.00**	**$169,900.00**	
	Dwelling Structures	**1460**						
NY055-0001	Windows			$70,000.00	$0.00	$0.00	$0.00	No Activity
NY055-0009	Generator			$407,946.00	$372,510.00	$372,510.00	$0.00	0% Completed
NY055-0009	Siding			$0.00	$206,572.00	$206,572.00	$180,336.33	87% Completed
	Total 1460			**$477,946.00**	**$579,082.00**	**$579,082.00**	**$180,336.33**	
	Dwelling Equipment	**1465**						
NY055-0001	Stoves & Refrigerators			$5,000.00	$5,000.00	$3,511.53	$3,511.53	70% Completed
NY055-0002	Stoves & Refrigerators			$6,000.00	$5,000.00	$0.00	$0.00	0% Completed
NY055-0004	Stoves & Refrigerators			$8,000.00	$5,000.00	$0.00	$0.00	0% Completed
NY055-0009	Public Address System			$2,000.00	$2,000.00	$0.00	$0.00	0% Completed
	Total 1465			**$21,000.00**	**$17,000.00**	**$3,511.53**	**$3,511.53**	
	Subtotal			**$631,000.00**	**$781,982.00**	**$752,493.53**	**$353,747.86**	
	Total Capital Funds for 2011			**$911,000.00**	**$911,000.00**	**$766,749.42**	**$366,135.27**	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
2 To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: **TOWN OF OYSTER BAY HA**					**Federal FFY of Grant: NY36P055501-11**
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reason for Revised Target Dates (1)
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
1406	7/14/2012		7/14/2014		
1410	7/14/2012		7/14/2014		
1430	7/14/2012		7/14/2014		
1450	7/14/2012		7/14/2014		
1460	7/14/2012		7/14/2014		
1465	7/14/2012		7/14/2014		

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: **TOWN OF OYSTER BAY HA**					**Federal FFY of Grant: NY36P055501-11**
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reason for Revised Target Dates (1)
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 3/31/2014

Part I: Summary

PHA Name:	Grant Type and Number		FFY of Grant:
TOWN OF OYSTER BAY HA	Capital Fund Program Grant No:	NY36P055501-10	2010
	Date of CFFP:	Replacement Housing Factor Grant No:	FFY of Grant Approval: 2010

Type of Grant

- ☐ **Original Annual Statement** ☐ **Reserved for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
- ■ **Performance and Evaluation Report for period Ending: 3/31/2012** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not to exceed 20% of line 21) [3]	$219,000.00	$219,000.00	$219,000.00	$219,000.00
3	1408 Management Improvements	$0.00	$0.00	$0.00	$0.00
4	1410 Administration (may not exceed 10% of line 21)	$109,000.00	$109,000.00	$109,000.00	$109,000.00
5	1411 Audit	$0.00	$0.00	$0.00	$0.00
6	1415 Liquidated damages	$0.00	$0.00	$0.00	$0.00
7	1430 Fees and Costs	$185,000.00	$194,166.00	$194,166.00	$183,077.39
8	1440 Site Acquisition	$0.00	$0.00	$0.00	$0.00
9	1450 Site Improvements	$45,000.00	$90,360.40	$90,360.40	$84,111.40
10	1460 Dwelling Structures	$434,429.00	$373,842.14	$373,842.14	$365,586.42
11	1465.1 Dwelling Equipment - Nonexpandable	$24,000.00	$26,471.36	$26,471.36	$26,471.36
12	1470 Nondwelling Structures	$0.00	$0.00	$0.00	$0.00
13	1475 Nondwelling Equipment	$80,000.00	$83,589.10	$83,589.10	$83,589.10
14	1485 Demolition	$0.00	$0.00	$0.00	$0.00
15	1492 Moving to Work Demonstration	$0.00	$0.00	$0.00	$0.00
16	1495.1 Relocation Costs	$0.00	$0.00	$0.00	$0.00
17	1499 Development Activities [4]	$0.00	$0.00	$0.00	$0.00
18a	1501 Collateralization or Debt Service paid by the PHA	$0.00	$0.00	$0.00	$0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	$0.00	$0.00	$0.00	$0.00
19	1502 Contingency (May not to exceed 8% of line 20)	$0.00	$0.00	$0.00	$0.00
20	Amount of Annual Grant (Sum of lines 2 - 19)	**$1,096,429.00**	**$1,096,429.00**	**$1,096,429.00**	**$1,070,835.67**
21	Amount of line 20 Related to LBP Activities	$0.00	$0.00	$0.00	$0.00
22	Amount of line 20 Related to Section 504 Compliance	$0.00	$0.00	$0.00	$0.00
23	Amount of line 20 Related to Security - Soft Costs	$0.00	$0.00	$0.00	$0.00
24	Amount of line 20 Related to Security - Hard Costs	$0.00	$0.00	$0.00	$0.00
25	Amount of Line 20 Related to Energy Conservation Measures	$0.00	$0.00	$0.00	$0.00

[1] To be completed for the Performance and Evaluation Report
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations
[4] RHF funds shall be included here

Annual Statement /Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Replacement Program

U.S. Department of Housing and urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 3/31/2014

Part I: Summary

PHA Name:	**Grant Type and Number**	**NY36P055501-10**	**FFY of Grant:**
TOWN OF OYSTER BAY HA	Capital Fund Program Grant No:	Replacement Housing Factor Grant No:	**2010**
	Date of CFFP:		**FFY of Grant Approval:**
			2010

Type of Grant

- ☐ **Original Annual Statement** ☐ **Reserved for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
- ■ **Performance and Evaluation Report for period Ending: 3/31/2012** ☐ **Final Performance and Evaluation Report**

Line	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost 1**	
		Original	**Revised 2**	**Obligated**	**Expended**

Signature of Executive Director & Date:	Signature of public Housing Director/Office of Native American Programs Administrator & Date:
James E Picken	

Part II: Supporting Pages

PHA Name: TOWN OF OYSTER BAY HA	**Grant Type and Number** Capital Fund Program Grant No: Date of CFFP:	**NY36P055501-10** CFFP (Yes/No):	**Federal FFY Grant :** **2010**

Development Number/Name PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Fund Expended (2)	
	Operations	**1406**						
NY055-0001	Operations			$45,990.00	$45,990.00	$45,990.00	$45,990.00	100% Completed
NY055-0002	Operations			$17,564.00	$17,564.00	$17,564.00	$17,564.00	100% Completed
NY055-0004	Operations			$59,678.00	$59,678.00	$59,678.00	$59,678.00	100% Completed
NY055-0006	Operations			$33,923.00	$33,923.00	$33,923.00	$33,923.00	100% Completed
NY055-0009	Operations			$28,163.00	$28,163.00	$28,163.00	$28,163.00	100% Completed
NY055-0010	Operations			$33,682.00	$33,682.00	$33,682.00	$33,682.00	100% Completed
	Total 1406			**$219,000.00**	**$219,000.00**	**$219,000.00**	**$219,000.00**	
	Administration:	**1410**						
PHA-Wide	Staff Time			$109,000.00	$109,000.00	$109,000.00	$109,000.00	100% Completed
	Total 1410			**$109,000.00**	**$109,000.00**	**$109,000.00**	**$109,000.00**	
	Fees and Costs:	**1430**						
NY055-0001	A/E Fees			$17,622.00	$18,811.65	$18,811.65	$18,811.65	100% Completed
NY055-0002	A/E Fees			$44,848.00	$39,718.67	$39,718.67	$39,718.67	100% Completed
NY055-0004	A/E Fees			$25,174.00	$25,031.07	$25,031.07	$25,031.07	100% Completed
NY055-0006	A/E Fees			$3,356.00	$6,605.61	$6,605.61	$500.00	8% Completed
NY055-0001	Mod Coordination Services			$8,333.00	$13,749.00	$13,749.00	$13,749.00	100% Completed
NY055-0002	Mod Coordination Services			$8,333.00	$12,169.00	$12,169.00	$9,166.00	75% Completed
NY055-0004	Mod Coordination Services			$8,333.00	$9,166.00	$9,166.00	$9,166.00	100% Completed
NY055-0006	Mod Coordination Services			$8,333.00	$11,166.00	$11,166.00	$11,166.00	100% Completed
NY055-0009	Mod Coordination Services			$8,333.00	$9,166.00	$9,166.00	$9,166.00	100% Completed
NY055-0010	Mod Coordination Services			$8,335.00	$4,583.00	$4,583.00	$4,583.00	100% Completed
	Subtotal 1430			**$141,000.00**	**$150,166.00**	**$150,166.00**	**$141,057.39**	
	Subtotal			**$469,000.00**	**$478,166.00**	**$478,166.00**	**$469,057.39**	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
2 To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: TOWN OF OYSTER BAY HA	**Grant Type and Number** Capital Fund Program Grant No: Date of CFFP:	**NY36P055501-10** CFFP (Yes/No):	**Federal FFY Grant :** **2010**

Development Number/Name PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Fund Expended (2)	
	Fees and Costs: (continued)	**1430**						
NY055-0001	Apartment Inspections			$4,198.00	$4,198.00	$4,198.00	$4,198.00	100% Completed
NY055-0002	Apartment Inspections			$1,604.00	$1,604.00	$1,604.00	$1,604.00	100% Completed
NY055-0004	Apartment Inspections			$5,451.00	$5,451.00	$5,451.00	$5,451.00	100% Completed
NY055-0006	Apartment Inspections			$3,099.00	$3,099.00	$3,099.00	$3,099.00	100% Completed
NY055-0009	Apartment Inspections			$2,571.00	$2,571.00	$2,571.00	$2,571.00	100% Completed
NY055-0010	Apartment Inspections			$3,077.00	$3,077.00	$3,077.00	$3,097.00	101% Completed
NY055-0001	Tech Mgmt Consulting Service			$8,000.00	$8,000.00	$8,000.00	$7,000.00	88% Completed
NY055-0002	Tech Mgmt Consulting Service			$8,000.00	$8,000.00	$8,000.00	$7,000.00	88% Completed
NY055-0004	Tech Mgmt Consulting Service			$8,000.00	$8,000.00	$8,000.00	$8,000.00	100% Completed
	Total 1430			**$185,000.00**	**$194,166.00**	**$194,166.00**	**$183,077.39**	
	Site Improvements:	**1450**						
NY055-0001	Landscaping			$15,000.00	$6,249.00	$6,249.00	$0.00	0% Completed
NY055-0005	Fence Replacement			$30,000.00	$43,251.40	$43,251.40	$43,251.40	100% Completed
NY055-0004	Fence Replacement			$0.00	$40,860.00	$40,860.00	$40,860.00	100% Completed
	Total 1450			**$45,000.00**	**$90,360.40**	**$90,360.40**	**$84,111.40**	
	Dwelling Structures	**1460**						
NY055-0001	Replace Kitchen Cabinets			$75,000.00	$8,255.72	$8,255.72	$0.00	0% Completed
NY055-0002	Replace Kitchen Cabinets			$75,000.00	$0.00	$0.00	$0.00	No Activity
NY055-0004	Roof Replacements			$82,129.00	$294,638.72	$294,638.72	$294,638.72	100% Completed
NY055-0002	Boiler Replacements			$45,300.00	$0.00	$0.00	$0.00	No Activity
	Subtotal 1460			**$277,429.00**	**$302,894.44**	**$302,894.44**	**$294,638.72**	
	Subtotal			**$366,429.00**	**$437,254.84**	**$437,254.84**	**$420,770.12**	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
2 To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: TOWN OF OYSTER BAY HA	**Grant Type and Number** Capital Fund Program Grant No: Date of CFFP:	**NY36P055501-10** CFFP (Yes/No):	**Federal FFY Grant :** **2010**

Development Number/Name PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Fund Expended (2)	
	Dwelling Structures (con't)	**1460**						
NY055-0001	Hot Water Heater Upgrades			$31,000.00	$6,746.20	$6,746.20	$6,746.20	100% Completed
NY055-0002	Hot Water Heater Upgrades			$31,000.00	$13,620.00	$13,620.00	$13,620.00	100% Completed
NY055-0001	Painting			$50,000.00	$0.00	$0.00	$0.00	No Activity
NY055-0006	Painting			$30,000.00	$0.00	$0.00	$0.00	No Activity
NY055-0002	Mailbox Replacements			$15,000.00	$0.00	$0.00	$0.00	No Activity
NY055-0004	Apt. Renovation			$0.00	$29,371.50	$29,371.50	$29,371.50	100% Completed
NY055-0006	Weatherization			$0.00	$21,210.00	$21,210.00	$21,210.00	100% Completed
	Total 1460			**$434,429.00**	**$373,842.14**	**$373,842.14**	**$365,586.42**	
	Dwelling Equipment	**1465**						
NY055-0006	Stoves & Refrigerators			$8,000.00	$8,000.00	$8,000.00	$8,000.00	100% Completed
NY055-0009	Stoves & Refrigerators			$8,000.00	$8,000.00	$8,000.00	$8,000.00	100% Completed
NY055-0010	Stoves & Refrigerators			$8,000.00	$10,471.36	$10,471.36	$10,471.36	100% Completed
	Total 1465			**$24,000.00**	**$26,471.36**	**$26,471.36**	**$26,471.36**	
	Non-Dwelling Equipment	**1475**						
NY055-0001	Tools / Equipment			$12,000.00	$0.00	$0.00	$0.00	No Activity
NY055-0002	Tools / Equipment			$10,000.00	$0.00	$0.00	$0.00	No Activity
NY055-0004	Tools / Equipment			$13,000.00	$0.00	$0.00	$0.00	No Activity
NY055-0006	Motorized Equipment			$45,000.00	$83,589.10	$83,589.10	$83,589.10	100% Completed
	Total 1475			**$80,000.00**	**$83,589.10**	**$83,589.10**	**$83,589.10**	
	Subtotal			**$261,000.00**	**$181,008.16**	**$181,008.16**	**$181,008.16**	
	Total Capital Funds for 2010			**$1,096,429.00**	**$1,096,429.00**	**$1,096,429.00**	**$1,070,835.67**	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
2 To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name:	**Grant Type and Number**	**Federal FFY Grant :**
TOWN OF OYSTER BAY HA	Capital Fund Program Grant No: **NY36P055501-10** Date of CFFP: CFFP (Yes/No):	**2010**

Development Number/Name PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Fund Expended (2)	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
2 To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: **TOWN OF OYSTER BAY HA**					**Federal FFY of Grant: NY36P055501-10**
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reason for Revised Target Dates (1)
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
1406	7/14/2012	12/31/2011	7/14/2014		
1410	7/14/2012	12/31/2011	7/14/2014		
1430	7/14/2012	12/31/2011	7/14/2014		
1450	7/14/2012	12/31/2011	7/14/2014		
1460	7/14/2012	12/31/2011	7/14/2014		
1465	7/14/2012	12/31/2011	7/14/2014		
1475	7/14/2012	12/31/2011	7/14/2014		

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: **TOWN OF OYSTER BAY HA**					**Federal FFY of Grant: NY36P055501-10**
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reason for Revised Target Dates (1)
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

TOWN OF OYSTER BAY HOUSING AUTHORITY
Attachment NY055e01

Minutes of the Public Hearing Meeting
Town of Oyster Bay Housing Authority
115 Central Park Road, Plainview, NY 11803

The Meeting was held at 115 Central Park Road, Plainview, New York on June 26, 2012 at 10:00 A.M.

Present: James E. Picken, Executive Director, Juan Roskell, Management Consultant, and Ethel Wright, Tenant Selection Officer.

Juan Roskell, the Housing Authority Management Consultant gave a detailed explanation of the Annual Plan and how the Capital Funds are generated and used.

Mr. Roskell informed the residents of the recent improvements that were accomplished under the Capital Fund Program and the Weatherization Grants.

- NY55-1 Parking lot entrance extended (safety precaution)
- All parking lots sealed coat and stripped
- Additional handicap ram installed
- Generators installed

- NY55-5 & 7 Energy efficient lighting
- New windows
- Refrigerators
- Additional insulation, improved the venting system and additional weather stripping.
- Parking lots sealed coat and stripped

- NY55-10 New retaining wall and fence installed

Improvements made under Capital Funds in our eleven (11) complexes are as follows:

- Bathrooms renovations
- New appliances (stoves & refrigerators)
- New plumbing equipment and improvements
-

The following are improvements to be considered in the Annual Plan:

- NY055-02 Replace Boilers
- NY55-02 Replace exterior lights
- NY55-03 Replace Boilers

- NY55-06 Replace exterior entrance doors
- NY55-07 Replace flooring in common areas
- NY55-04 thru NY55-8 Replace old generators
- NY55-01 thru NY55-11 Repair and replace sidewalks
- NY55-04 thru NY55-7 Painting
- NY55-01 thru NY55-11 Stoves and Refrigerators
- NY55-4 & NY55-8 parking lot sealed coat and stripped

In addition, under contract are improvements for:

- NY55-5, 6,7 & 9 New Irrigation Systems

There being no further questions, Mr. Roskell adjourned the hearing.

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Town of Oyster Bay Housing Authority

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here ☐ if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
James E. Picken	Executive Director
Signature X James E. Picken	Date 7/16/2012

form **HUD-50070** (3/98)
ref. Handbooks 7417.1, 7475.13, 7485.1 & .3

DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB
0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

1. Type of Federal Action:	2. Status of Federal Action:	3. Report Type:
[b] a. contract b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	[b] a. bid/offer/application b. initial award c. post-award	[a] a. initial filing b. material change **For Material Change Only:** year _____ quarter _____ date of last report _____

4. Name and Address of Reporting Entity:	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:
[x] Prime [ ] Subawardee Tier _____, if known: **Congressional District**, if known: 4c	**Congressional District**, if known:
6. Federal Department/Agency: US Dept. of Housing and Urban Renewal	**7. Federal Program Name/Description:** CFDA Number, if applicable: _____
8. Federal Action Number, if known:	**9. Award Amount**, if known: $
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):	**b. Individuals Performing Services** (including address if different from No. 10a) (last name, first name, MI):

11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Signature: James E Picken
Print Name: James E. Picken
Title: Executive Director
Telephone No.: 516-349-1000 Date: 7/16/2012

Federal Use Only:

Authorized for Local Reproduction
Standard Form LLL (Rev. 7-97)

OMB Approval No. 2577-0157 (Exp. 3/31/2010)

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Applicant Name

Town of Oyster Bay Housing Authority

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
James E. Picken	Executive Director

Signature	Date (mm/dd/yyyy)
James E Picken	7/16/2012

Previous edition is obsolete

form HUD 50071 (3/98)
ref. Handboooks 7417.1, 7475.13, 7485.1, & 7485.3

Civil Rights Certification	**U.S. Department of Housing and Urban Development** Office of Public and Indian Housing **Expires 4/30/2011**

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Town of Oyster Bay Housing Authority	NY055
PHA Name	PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official James E. Picken	Title Executive Director
Signature James E Picken	Date 7/16/2012

PHA Certifications of Compliance with PHA Plans and Related Regulations	U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-*Year and Annual* PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the___ 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 10/1/2012 *, hereinafter referred to as" the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
   - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
   - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
   - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
   - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
   - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
    (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
    (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
    (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Town of Oyster Bay Housing Authority	NY055
PHA Name	PHA Number/HA Code

____ 5-Year PHA Plan for Fiscal Years 20____ - 20____

X Annual PHA Plan for Fiscal Years 20 12 - 20 13

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
ROBERT W. ANDREUZZI	Board Chairperson
Signature	Date
X Robert W. Andreuzzi	7/19/12

Town of Olyster Bay Housing Authority
Waiting Lists

Attachment NY050g02

Low Rent Family

Size	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR	6+ BR	Total
Elderly	18	0	4	5	3	0	0	30
Near Elderly	0	0	0	0	0	0	0	0
Handi-Disabled	11	0	4	0	0	0	0	15
Single Fed Disp	0	0	0	0	0	0	0	0
Family	223	4	59	35	6	1	0	328
Hispanic	16	0	2	6	2	0	0	26
White - NH	244	4	63	35	8	1	0	355
Black NH	6	0	4	5	1	0	0	16
Native American NH	0	0	0	0	0	0	0	0
Asian - NH	1	0	0	0	0	0	0	1
Pacific Islander NH	0	0	0	0	0	0	0	0
Mixed	0	0	0	0	0	0	0	0

Section 8

Size	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR	6+ BR	Total
Elderly	65	35	3	1	0	0	0	104
Near Elderly	0	0	0	0	0	0	0	0
Handi-Disabled	20	14	5	2	0	0	0	41
Single Fed Disp	0	0	0	0	0	0	0	0
Family	504	65	124	69	13	2	0	777
Hispanic	46	4	10	7	4	1	0	72
White NH	408	85	69	35	7	1	0	605
Black - NH	165	20	57	34	6	1	0	283
Native American NH	6	3	6	0	0	0	0	15
Asian - NH	2	1	0	1	0	0	0	4
Pacific Islander NH	3	0	0	2	0	0	0	5
Mixed	3	1	0	0	0	0	0	4

Low Rent Senior

Size	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR	6+ BR	Total
Elderly	1119	60	3	0	0	0	0	1182
Near Elderly	0	0	0	0	0	0	0	0
Handi-Disabled	246	10	1	0	0	0	0	257
Single Fed Disp	0	0	0	0	0	0	0	0
Family	276	10	0	1	0	0	0	287
Hispanic	18	3	1	0	0	0	0	22
White - NH	1551	69	4	1	0	0	0	1625
Black - NH	19	0	0	0	0	0	0	19
Anative American NH	1	1	0	0	0	0	0	2
Asian NH	46	7	0	0	0	0	0	53
Pacific Islander NH	1	0	0	0	0	0	0	1

Town of Olyster Bay Housing Authority
Waiting Lists

Mixed	4	1	0	0	0	0	0	5