PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011

1.0 **PHA Information**
PHA Name: _____Cohoes Housing Authority_____ PHA Code: ___NY022____
PHA Type: ☐ Small ☐ High Performing ☒ Standard ☐ HCV (Section 8)
PHA Fiscal Year Beginning: (MM/YYYY): __10/2012__

2.0 **Inventory** (based on ACC units at time of FY beginning in 1.0 above)
Number of PH units: _____308____ Number of HCV units: ____327____

3.0 **Submission Type**
☒ 5-Year and Annual Plan ☐ Annual Plan Only ☐ 5-Year Plan Only

4.0 **PHA Consortia** ☐ PHA Consortia: (Check box if submitting a joint Plan and complete table below.)

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0 **5-Year Plan.** Complete items 5.1 and 5.2 only at 5-Year Plan update.

5.1 **Mission.** State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:

- To provide safe, affordable, quality housing to those qualifying residents of our community and promote resident pride in their neighborhoods.
- To work in conjunction with the City of Cohoes and community organizations to provide a network of services to enhance the quality of life.
- To work in harmony with residents to develop programs to assist them in the goal of self sufficiency.
- To achieve full marketability and value of Cohoes Housing Authority properties.

5.2 **Goals and Objectives.** Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

- To be a High Performer in both Public Housing and Sections 8.
- To achieve 99% occupancy.
- To ensure equal opportunity housing.
- To promote and assist community outreach programs and self sufficiency.
- To continue to implement our Risk Control Policy, Emergency Action Plan and workplace safety.
- To continue with security improvements throughout our sites and to work in conjunction with the Cohoes Police/ Fire Department's to ensure the proper safety of our residents.
- To improve the modernization, appearance and Energy Efficiency of our public housing units and sites.

PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:
The Cohoes Housing Authority is revising our Occupancy Policy, Dwelling Lease, Section 8 Administrative Policy and Election of Tenant Representatives Policy as follows:

Adoption of a new Bed Bug Policy

Occupancy Policy

- Add to entire policy where it states "written notice" - A written notice shall be delivered either in person, mail or electronic, via email (annual plan 6/2012).
- Section 10.8 "Acceptance of a Unit" Add: The new tenant must have their photo taken in order to be accepted as a tenant in the Cohoes Housing Authority prior to being given key for any adult members of the household.
- Section 11.1 "Income" (F) Add: Approved 6/19/12, The Executive Director has recommended that on a case by case basis when all possible means has been exhausted and child support has not been or will not be received for a significant period of time (3 months or longer) it will be up to the Executive Director to accept and make that determination in the calculation of rent. The tenant must immediately notify the office if it resumes. Each re-exam period the tenant must provide documentation that it has not been received.
- Section 19.2 "Termination by the Housing Authority" (J) Add: Unauthorized persons giving or using a Cohoes Housing Authority address without prior approve of the authority may have their formal application's denied and also result in a termination of lease of the unit in question, this would include receiving of mail at a CHA address. Visitors and/or guests at a CHA apartment and not having a legal address or lease shall be considered a live-in and subject to the violation of the lease (Annual plan 6/2012).
- Section 19.13a "Absence from the Unit" Add: The family must use the assisted unit for a residence by the family. The unit must be the family's only residence.

Dwelling Lease

- Add to entire lease where it states "written notice" - A written notice shall be delivered either in person, mail or electronic, via email (annual plan 6/2012).

- Section 13 "Occupancy Conditions and Transfers", Add: The family must use the assisted unit for a residence by the family. The unit must be the family's only residence.

6.0

- Section 13 "Occupancy Conditions and Transfers", Second paragraph Add: Unauthorized persons using or giving a Cohoes Housing Authority address without prior approval of the Authority may have their formal applications denied and also result in a termination of lease of the unit in question, <u>this would include the receiving of mail at the CHA address. Visitors and/or guests at a CHA apartment and not having a legal address or lease shall be considered a live-in and subject to the violation of the lease (Annual plan 6/2012).</u>

Section 8 Administrative Policy

- Briefing and Issuance: The new participant must have their photo taken in order to be accepted as a participant in the Section 8 Program.
- Residency, replace with: The family must use the assisted unit for a residence by the family. The unit must be the family's only residence. Unauthorized persons giving or using a Section 8 unit address without prior approval of the authority may have their formal application denied and also result in a termination of lease of the unit in question and or program assistance, this would include receiving of mail at a section 8 address. Visitors and/or guests at a Section 8 unit and not having a legal address or lease shall be considered a live-in and subject to violation of the lease and or program assistance (Annual plan section 8 plan 6/2012).
- Termination of Leases, replace with: Leases may be terminated and rescinded by mutual consent of owner and tenant. <u>Consent must be submitted in writing by both parties and must list the effective date of the termination.</u>

Election of Tenant Representatives (By-Laws)

General Information Regarding Tenant Representative

- Add to #1: Two tenant representatives, who must be registered tenants, <u>must be in good standing, which requires rent to be up to date and no pending vacate notices in process at the time of the election</u>, shall be elected to membership to the Authority by the residents of the Authority to serve for terms of two years. The terms shall begin on April 1 and end on March 31.

Procedure for the Election of Tenant Representatives

- Add to #6: Polling places shall be located at each project and tenants can vote at any one polling place.
- Add to #7: Regular elections shall take place on the first Tuesday in March as follows:
  - Roulier Heights, Saratoga Sites and McDonald Towers between the hours of 12 noon and 3 PM.
  - Manor Sites between the hours of 12 noon and 6 PM.
- Add to #8: Tenants unable to vote on the date of the election shall be permitted to vote by absentee ballot. <u>Tenants requesting an absentee ballot can either pick up the ballot or receive it by mail.</u> Any such ballot must be submitted to the Executive Director, or his/her designee, not more than fifteen nor less than five days prior to the election. Such absentee ballots shall be accompanied by signed statement indicating the name and address of the voter as well as the reason the person is unavailable to vote in person.

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.
Plans may be obtained at the Administrative Building Conference Room, Roulier Heights Laundry Room, Saratoga Sites Laundry Room, Dr. Jay McDonald Towers Laundry Room and the CHA website.

7.0

Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. *Include statements related to these programs as applicable.*

The CHA's Board of Commissioners is investigating the disposition and disposal then relocation of Saratoga Sites. See Section 9.0

8.0	**Capital Improvements.** Please complete Parts 8.1 through 8.3, as applicable.
8.1	**Capital Fund Program Annual Statement/Performance and Evaluation Report.** As part of the PHA 5-Year and Annual Plan, annually complete and submit **t**he *Capital Fund Program Annual Statement/Performance and Evaluation Report,* form HUD-50075.1, for each current and open CFP grant and CFFP financing.
8.2	**Capital Fund Program Five-Year Action Plan.** As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan,* form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	**Capital Fund Financing Program (CFFP).** ☐ Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	**Housing Needs**. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. The CHA has determined that over the past several years, the Saratoga Sites development no longer meets the mission statement of providing quality housing. This is due mostly to its adjacent location to a manufacturing plant that the opinion that it poses a lower quality of life for its residents. The CHA's Board of Commissioners is investigating methods of other sites either via relocation with Housing Choice Voucher or the construction of replacement units at another site in the City of Cohoes.

9.1	**Strategy for Addressing Housing Needs**. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.** • Updated computerized software and telephone system. • Implemented a Data Disaster Recovery Plan. • Updated Occupancy Policy, Lease and Section 8 Administrative Plan. • Utilize maintenance and management policies to minimize the number of public housing units off line. • Reduce turnover time for vacated public housing units. • Reduce time to renovate public housing units. • Continue admissions based on local preferences. • Continue outreach and communication efforts with community organizations for families in need.
10.0	**Additional Information**. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. • The CHA will continually strive to be a high performer. We receive weekly updates to our computerized software system that assists us in thoroughly tracking tenant data, rent collections and maintenance items as well as allowing us to be more efficient & productive with our reporting methods to HUD. We have implemented a Data Disaster Recovery Plan to which we perform weekly data back- ups, store the drives off site and have daily back -ups sent to an off- site server . This allows us to have uninterrupted service to our tenants in case of a disaster or emergency. We are adopting a new Bed Bug Policy and will also be updating our Occupancy Policy, Lease and Section 8 Administrative Plan to enable us to meet the needs of our tenants as well as the needs of the housing authority. We have worked to improve the quality of life for the tenants by looking for innovating ways to promote outreach programs, self sufficiency and resident pride. Our monthly Board Meetings are held on a rotating basis amongst the sites to promote resident participation and to welcome their comments/suggestions for their neighborhoods. Our Risk Control Policy, Emergency Action Plan and monthly Work Place Safety Meetings have heightened risk and safety awareness amongst all of our staff. Our staff receives continuing education in a wide range of areas through in-class training/seminars, videos and publications. For Security Improvements, we purchased a Central Monitoring System which will allow staff to view all of our security cameras from one monitor in the main office. We also want to add additional exterior lighting, security cameras and a new lock system throughout our sites and we consistently publish important fire, crime and safety information in our monthly newsletters. The beautification process has been continuous at all of our sites. In addition, we have just completed an Energy Performance Contract and some items were funded thought the Albany County Weatherization Assistance Program. We installed new energy efficient boilers, lighting, toilets, refrigerators, aerators and thermostats. We will continue our efforts by adding new prime/storm doors and making exterior building improvements. Our Saratoga Sites development no longer meets the mission statement of providing quality housing therefore, we are investigating several options of possible relocation of these units in the future. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" - Significant Amendment - The CHA will not require a full public hearing nor HUD review unless there is a proposed change in housing units either decreasing or increasing. In addition there will not be a substantial change in the CFP unless a new budget line item is included that changes to reflect 50% of the total CFP budget. Changes to the plan will be approved by the Board and all tenants will be notified via the newsletter. - Substantial Deviation – The CHA will require a full public hearing and HUD review if there are any changes in housing units either increasing or decreasing. All other changes will be deemed not substantial to the Five Year Plan.

11.0	**Required Submission for HUD Field Office Review**. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only) (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only) (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only) (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only) (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information
Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory
Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type
Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia
Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan
Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan**.**

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

(a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.

(b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central off ice of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.

3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1**) development name and number; **2**) designation type; **3**) application status; **4**) date the designation was approved, submitted, or planned for submission, and; **5**) the number of units affected.

7. **Community Service and Self-Sufficiency.** A description of: (**1**) Any programs relating to services and amenities provided or offered to assisted families; (**2**) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**

8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.

10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.

12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.

13. **Violence Against Women Act (VAWA).** A description of: **1)** Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; **2)** Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and **3)** Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

(a) Hope VI or Mixed Finance Modernization or Development. **1)** A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and **2)** A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm

(b) Demolition and/or Disposition. With respect to public housing projects owned by the PHA and subject to ACCs under the Act: **(1)** A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and **(2)** A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent **that approved and/or pending** demolition and/or disposition has changed.

(c) Conversion of Public Housing. With respect to public housing owned by a PHA: **1)** A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; **2)** An analysis of the projects or buildings required to be converted; and **3)** A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/conversion.cfm

(d) Homeownership. A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.

(e) Project-based Vouchers. If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

(a) To submit the initial budget for a new grant or CFFP;

(b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and

(c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;

2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and

3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

(a) Progress in Meeting Mission and Goals. PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan**. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

(b) Significant Amendment and Substantial Deviation/Modification. PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

(c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

(a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*

(b) **F**orm HUD-50070, *Certification for a Drug-Free Workplace* **(PHAs receiving CFP grants only)**

(c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* **(PHAs receiving CFP grants only)**

(d) Form SF-LLL, *Disclosure of Lobbying Activities* **(PHAs receiving CFP grants only)**

(e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* **(PHAs receiving CFP grants only)**

(f) Resident Advisory Board (RAB) comments.

(g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.

(h) Form HUD-50075.1**, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (Must be attached electronically for PHAs receiving CFP grants only).** See instructions in 8.1.

(i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* **(Must be attached electronically for PHAs receiving CFP grants only).** See instructions in 8.2.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summa

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cohoes Housing Authority	Capital Fund Program Grant No. NY06P02250112 Replacement Housing Factor Grant No:	2012

[x] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement

[ ] Performance and Evaluation Report for Period Ending: [ ] Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost	
			Original	Revised	Obligated	Expended
1	Total Non-CFP Funds					
2	1406	Operations	$5,000.00	$0.00	$0.00	$0.00
3	1408	Management Improvements	$32,000.00	$0.00	$0.00	$0.00
4	1410	Administration	$28,280.00	$0.00	$0.00	$0.00
5	1411	Audit	$0.00	$0.00	$0.00	$0.00
6	1415	Liquidated Damages	$0.00	$0.00	$0.00	$0.00
7	1430	Fees and Costs	$22,397.00	$0.00	$0.00	$0.00
8	1440	Site Acquisition	$0.00	$0.00	$0.00	$0.00
9	1450	Site Improvement	$70,680.00	$0.00	$0.00	$0.00
10	1460	Dwelling Structures	$118,000.00	$0.00	$0.00	$0.00
11	1465.1	Dwelling Equipment-Nonexpendable	$15,376.00	$0.00	$0.00	$0.00
12	1470	Nondwelling Structures	$59,578.00	$0.00	$0.00	$0.00
13	1475	Nondwelling Equipment	$40,500.00	$0.00	$0.00	$0.00
14	1485	Demolition	$0.00	$0.00	$0.00	$0.00
15	1490	Replacement Reserve	$0.00	$0.00	$0.00	$0.00
16	1492	Moving to Work Demonstration	$0.00	$0.00	$0.00	$0.00
17	1495.1	Relocation Cost	$0.00	$0.00	$0.00	$0.00
18	1499	Development Activities	$0.00	$0.00	$0.00	$0.00
19	1501	Collateralization or Debt Service	$0.00	$0.00	$0.00	$0.00
20	1502	Contingency	$0.00	$0.00	$0.00	$0.00
21	**Amount of Annual Grant: (sum of lines 2-20)**		$391,811.00	$0.00	$0.00	$0.00
22	Amount of line 21 Related to LBP Activities		$0.00	$0.00	$0.00	$0.00
23	Amount of line 21 Related to Section 504 Compliance		$0.00	$0.00	$0.00	$0.00
24	Amount of line 21 Related to Security – Soft Costs		$0.00	$0.00	$0.00	$0.00
25	Amount of line 21 Related to Security -- Hard Costs		$0.00	$0.00	$0.00	$0.00
26	Amount of line 21 Related to Energy Conservation Measures		$0.00	$0.00	$0.00	$0.00

Signature of Executive Director	Date	Signature of Public Housing Director	Date
[signature]	2/14/12		

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cohoes Housing Authority	Capital Fund Program Grant No: NY06P02250112 Replacement Housing Factor Grant No:	2012

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide Operations	**Operations**	**1406**	**20%**	$0.00	$0.00	$0.00	$0.00	
HA-Wide Mgmt. Improv.	Resident Employment	1408	1%	$0.00	$0.00	$0.00	$0.00	
	Computer/Software Training	"	1%	$0.00	$0.00	$0.00	$0.00	
	Security	"	3%	$0.00	$0.00	$0.00	$0.00	
	Employee Training	"	1%	$0.00	$0.00	$0.00	$0.00	
	Energy Audit	"		$0.00	$0.00	$0.00	$0.00	
			Total 1408	$0.00	$0.00	$0.00	$0.00	
HA-Wide	**Advertising**	**1410**	0	$0.00	$0.00	$0.00	$0.00	
	Travel	"	0.001%	$0.00	$0.00	$0.00	$0.00	
			Total 1410	$0.00	$0.00	$0.00	$0.00	
HA-WideFees and Costs	Consultant	1430	0.0008%	$0.00	$0.00	$0.00	$0.00	
			Total 1430	$0.00	$0.00	$0.00	$0.00	
	Survey/Map	1440.4		$0.00	$0.00	$0.00	$0.00	
			Total 1440.4	$0.00	$0.00	$0.00	$0.00	
HA Wide	Playground Upgrades	1475.3		$0.00	$0.00	$0.00	$0.00	
			Total	$0.00	$0.00	$0.00	$0.00	
HA Wide	Contingencies	1502	**8%**	$0.00	$0.00	$0.00	$0.00	
			Total	$0.00	$0.00	$0.00	$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cohoes Housing Authority	Capital Fund Program Grant No: NY06P02250112 Replacement Housing Factor Grant No:	2012

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	Operations	1406		$0.00	$0.00	$0	$0	
NY22-1								
Saratoga Sites	**Management Improvements**							
	Law Enforcement	1408		$0.00	$0.00	$0.00	$0.00	
	Security Improvements	1408		$2,000.00	$0.00	$0.00	$0.00	
	Computer Upgrades	1408		$2,000.00	$0.00	$0.00	$0.00	
	Energy Audit	1408		$2,000.00	$0.00	$0.00	$0.00	
			Total	$6,000.00	$0.00	$0.00	$0.00	
	Administration							
	MOD Salaries	1410	71%	$6,870.00	$0.00	$0.00	$0.00	
	MOD Benefits	1410	71%	$0.00	$0.00	$0.00	$0.00	
	Advertising	1410		$200.00	$0.00	$0.00	$0.00	
			Total	$7,070.00	$0.00	$0.00	$0.00	
	Fees and Costs							
	A&E	1430	8.00%	$5,086.00	$0.00	$0.00	$0.00	
			Total A&E	$5,086.00	$0.00	$0.00	$0.00	
	Site Improvements							
	Site Improvements	1450		$10,000.00	$0.00	$0.00	$0.00	
	Parking lot Replacement	1450		$5,000.00	$0.00	$0.00	$0.00	
	Resurface basketball courts	1450		$1,000.00	$0.00	$0.00	$0.00	
			Total	$16,000.00	$0.00	$0.00	$0.00	
	Dwelling Units							
	Refinish interior stairs	1460	70	$3,000.00	$0.00	$0.00	$0.00	
	Kitchen Improvements	1460		$3,000.00	$0.00	$0.00	$0.00	
	Apartment Locks/Number Plates	1460		$3,000.00	$0.00			
	Sand Hardwood Floors	1460	70	$3,000.00	$0.00			
	New VAT Floors	1460	70	$2,000.00	$0.00			
	Electrical improvements	1460		$5,000.00	$0.00	$0.00	$0.00	
	Plumbing improvments	1460		$3,000.00	$0.00	$0.00	$0.00	
	Prime/Storm doors	1460		$5,000.00	$0.00	$0.00	$0.00	
	New Boilers	1460	24	$5,000.00	$0.00	$0.00	$0.00	
	Replace sheetrock	1460		$2,000.00				
			Total D.U.:	$34,000.00	$0.00	$0.00	$0.00	
	Dwelling Equipment							
	Refrigerators	1465.1		$0.00	$0.00	$0.00	$0.00	
	Stoves	1465.1		$1,000.00	$0.00	$0.00	$0.00	
				$1,000.00	$0.00	$0.00	$0.00	
	Interior Common Area		Total ICA 800sq ft					
	Maintenance shop repair	1470		$2,000.00	$0.00	$0.00	$0.00	
	Comm/Laundry Rm Improvements	1470		$2,000.00	$0.00			
				$4,000.00	$0.00	$0.00	$0.00	
	Site-Wide Facilities:							
	Roof Replacement	1470		$8,000.00	$0.00	$0.00	$0.00	
	Sewer Line Improvements	1470		$5,000.00	$0.00	$0.00	$0.00	
			Total SWFs:	$13,000.00	$0.00	$0.00	$0.00	
	Nondwelling Equipment:							
	Maintenance Equipment	1475.2		$3,000.00	$0.00	$0.00	$0.00	
	Tenant Office Equipment	1475.4		$2,000.00	$0.00	$0.00	$0.00	
			Total NDE:	$5,000.00	$0.00	$0.00	$0.00	
Total,	Saratoga		Project Total:	$91,156.00	$0.00	$0.00	$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cohoes Housing Authority	Capital Fund Program Grant Nc NY06P02250112 Replacement Housing Factor Grant No:	2012

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	Operations	1406		$0.00	$0.00	$0	$0	
NY22-1 Roulier Heights	**Management Improvements**							
	Security Improvements	1408		$2,000.00	$0.00	$0.00	$0.00	
	Computer Upgrades	1408		$1,000.00	$0.00	$0.00	$0.00	
	Energy Audit	1408		$2,000.00	$0.00	$0.00	$0.00	
			Total	$5,000.00	$0.00	$0.00	$0.00	
	Administration							
	MOD Salaries	1410	4%	$6,870.00	$0.00	$0.00	$0.00	
	MOD Benefits	1410	4%	$0.00	$0.00	$0.00	$0.00	
	Advertising	1410		$200.00	$0.00	$0.00	$0.00	
			Total	$7,070.00	$0.00	$0.00	$0.00	
	Fees and Costs							
	A&E	1430	8.00%	$6,517.00	$0.00	$0.00	$0.00	
			Total A&E	$6,517.00	$0.00	$0.00	$0.00	
	Site Improvements							
	Site Improvements	1450	500 sq. ft.	$15,000.00	$0.00	$0.00	$0.00	
			Total	$15,000.00	$0.00	$0.00	$0.00	
	Dwelling Units							
	Refinish interior stairs	1460		$3,000.00	$0.00	$0.00	$0.00	
	New VAT Floors	1460		$3,000.00	$0.00	$0.00	$0.00	
	Sand Hardwood Floors	1460		$3,000.00	$0.00	$0.00	$0.00	
	New Boilers	1460	24	$3,000.00	$0.00	$0.00	$0.00	
	Electrical Improvements	1460		$2,000.00	$0.00	$0.00	$0.00	
	Plumbing Improvements	1460		$4,000.00	$0.00	$0.00	$0.00	
	Kitchen Improvements	1460		$4,000.00	$0.00	$0.00	$0.00	
	Apartment Locks/Number Plates	1460	50	$5,000.00	$0.00	$0.00	$0.00	
	Prime/Storm Doors	1460		$5,000.00	$0.00	$0.00	$0.00	
	Replace sheetrock	1460		$2,000.00				
			Total D.U.:	$34,000.00	$0.00	$0.00	$0.00	
	Dwelling Equipment							
	Range Replacement	1465		$2,000.00	$0.00	$0.00	$0.00	
			Total ICAs:	$2,000.00	$0.00	$0.00	$0.00	
	Site-Wide Facilities:							
	Maintenance shop repair	1470		$2,000.00	$0.00	$0.00	$0.00	
	Comm & Laundry Room improvemer	1470		$2,000.00	$0.00	$0.00	$0.00	
			Total SWFs:	$4,000.00	$0.00	$0.00	$0.00	
	Nondwelling Equipment:							
	Maintenance Equipment	1475	1	$3,000.00	$0.00	$0.00	$0.00	
	Office Equipment	1475		$2,000.00	$0.00	$0.00	$0.00	
			Total NDE:	$5,000.00	$0.00	$0.00	$0.00	
Total	Roulier		Project Total:	$78,587.00	$0.00	$0.00	$0.00	

Annual Statement /Performance and Ev
Capital Fund Program and Capital Fund
Part II: Supporting Pages

Capital Fund Program Grant Nc NY06P02250112
Replacement Housing Factor Grant No:

2012

PHA Name: Cohoes Housing Authority	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised	Total Actual Cost Obligated	Total Actual Cost Expended	Status of Work
Development Number Name/HA-Wide Activities	**Operations**	1406		$0.00	$0.00	**$0**	**$0**	
	Management Improvements							
	Security Improvements	1408		$2,000.00	$0.00	$0.00	$0.00	
	Computer Upgrades	1408		$6,000.00	$0.00	$0.00	$0.00	
	Energy Audit	1408		$2,000.00	$0.00	$0.00	$0.00	
			Total	$10,000.00	$0.00	$0.00	$0.00	
	Administration							
NY22-2 Manor Sites	MOD Salaries	1410	71%	$6,870.00	$0.00	$0.00	$0.00	
	MOD Benefits	1410	71%	$0.00	$0.00	$0.00	$0.00	
	Advertising	1410		$200.00	$0.00	$0.00	$0.00	
			Total	$7,070.00	$0.00	$0.00	$0.00	
	Fees and Costs							
	A&E	1430	8.00%	$6,037.00	$0.00	$0.00	$0.00	
			Total A&E	$6,037.00	$0.00	$0.00	$0.00	
	Site Improvements							
	Site Improvements	1450		$25,680.00	$0.00	$0.00	$0.00	
	Parking lot Replacement	1450		$9,000.00	$0.00	$0.00	$0.00	
			Total	$34,680.00	$0.00	$0.00	$0.00	
	Dwelling Units							
	Window Replacement	1460		$5,000.00	$0.00	$0.00	$0.00	
	Kitchen Cabinet Replacement	1460		$6,000.00	$0.00	$0.00	$0.00	
	Furnace Replacement	1460		$5,000.00	$0.00	$0.00	$0.00	
	Apartment Locks/Number Plates	1460		$5,000.00	$0.00	$0.00	$0.00	
	Electrical improvements	1460		$4,000.00	$0.00	$0.00	$0.00	
	Plumbing improvments	1460		$4,000.00	$0.00	$0.00	$0.00	
	Prime/Storm doors	1460		$6,000.00	$0.00	$0.00	$0.00	
	Replace sheetrock	1460		$2,000.00	$0.00	$0.00	$0.00	
			Total D.U.:	$37,000.00	$0.00	$0.00	$0.00	
	Dwelling Equipment							
	Refrigerators	1465.1		$0.00	$0.00	$0.00	$0.00	
	Stoves	1465.1		$0.00	$0.00	$0.00	$0.00	
				$0.00	$0.00	$0.00	$0.00	
	Interior Common Area		Total ICA 800sq ft					
	Maintenance shop repair	1470		$3,000.00	$0.00	$0.00	$0.00	
	Improve water heat lines	1470		$10,000.00	$0.00	$0.00	$0.00	
	Handicap door accessibility	1470		$3,500.00	$0.00	$0.00	$0.00	
				$16,500.00	$0.00	$0.00	$0.00	
	Site-Wide Facilities:							
	Roof Improvements	1470		$7,078.00	$0.00	$0.00	$0.00	
			Total SWFs:	$7,078.00	$0.00	$0.00	$0.00	
	Nondwelling Equipment:							
	Maintenance Equipment	1475.2		$6,500.00	$0.00	$0.00	$0.00	
	Tenant Office Equipment	1475.4		$6,000.00	$0.00	$0.00	$0.00	
			Total NDE:	$12,500.00	$0.00	$0.00	$0.00	
Total			Project Total:	$130,865.00	$0.00	$0.00	$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cohoes Housing Authority	Capital Fund Program Grant No.: NY06P02250112 Replacement Housing Factor Grant No:	2012

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Resident Employment							
Computer/Software Training							
Employee Training							
NY22-1 Saratoga	03/05/14			03/05/16			
NY22-1 Roulier	03/05/14			03/05/16			
NY22-2 Manor	03/05/14			03/05/16			
NY22-3 McDonald	03/05/14			03/05/16			

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cohoes Housing Authority	Capital Fund Program Grant No.: NY06P02250112 Replacement Housing Factor Grant No:	2012

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Resident Employment							
Computer/Software Training							
Employee Training							
NY22-1 Saratoga	03/15/14			03/15/16			
NY22-1 Roulier	03/15/14			03/15/16			
NY22-2 Manor	03/15/14			03/15/16			
NY22-3 McDonald	03/15/14			03/15/16			

Capital Fund Program Five-Year Action Plan
Part I: Summary

Cohoes Housing Authority Cohoes Housing Authority					[X] Original 5-Year Plan [ ] Revision No: ___
Development Number/Name/HA-Wide	Year 1 2012	Work Statement for Year 2 FFY Grant: 2013 PHA FY:	Work Statement for Year 3 FFY Grant: 2014 PHA FY:	Work Statement for Year 4 FFY Grant: 2015 PHA FY:	Work Statement for Year 5 FFY Grant: 2016 PHA FY:
NY22-1 Saratoga Sites/Roulier Heights	Annual Statement	$272,000	$179,000	$278,000	$307,000
NY22-2 Manor Sites		$256,000	$265,000	$345,000	$254,250
NY22-3 McDonald Towers		$243,000	$222,000	$90,750	$355,000
CFP Funds Listed for 5-year planning		$771,000	$666,000	$713,750	$916,250
Replacement Housing Factor Funds		$0	$0	$0	$0

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1 2012	Activities for Year 2 FFY Grant: 2013 PHA FY:			Activities for Year 3 FFY Grant: 2015 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	HA-Wide Physical Improvements	HA-WIDE Site: various	$0	HA-Wide Physical Improvements	HA-WIDE Site: Various	$0
See		Total Site:	$0		Total Site:	$0
Annual		ON-DEMAND Mech. and Electrical: None	$0		ON-DEMAND Mech. and Electrical: None	$0
Statement		Total M&E:	$0		Total M&E:	$0
		ON-DEMAND Building Exterior: None	$0		ON-DEMAND Building Exterior: None	$0
		Total B.E.:	$0		Total B.E.:	$0
		ON-DEMAND Dwelling Units: None	$0		ON-DEMAND Dwelling Units: None	$0
		Total DUs:	$0		Total DUs:	$0
		HA-WIDE Dwelling Equipment: Refrigerators	$0		HA-WIDE Dwelling Equipment: Refrigerators	$0
		Stoves	$0		Stoves	$0
		Total D.E.:	$0		Total D.E.:	$0
		HA-WIDE Interior Common Areas: None	$0		HA-WIDE Interior Common Areas: None	$0
		Total ICAs:	$0		Total ICAs:	$0
		HA-WIDE Site-Wide Facilities: None	$0		HA-WIDE Site-Wide Facilities: None	$0
		Total SWFs:	$0		Total SWFs:	$0
		HA-WIDE Nondwelling Equipment: Vehicle	$0		HA-WIDE Nondwelling Equipment: None	$0
		Total NDE:	$0		Total NDE:	$0
	Subtotal of Estimated Cost		$0	Subtotal of Estimated Cost		$0

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2012	Activities for Year 4 FFY Grant: 2016 PHA FY:			Activities for Year 5 FFY Grant: 2016 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	HA-Wide Physical Improvements	HA-WIDE Site:		HA-Wide Physical Improvements	HA-WIDE Site:	
		Site Improvements	$0		Various	$0
		Total Site:	$0		Total Site:	$0
		ON-DEMAND Mech. and Electrical:			ON-DEMAND Mech. and Electrical:	
		None	$0		None	$0
		Total M&E:	$0		Total M&E:	$0
		ON-DEMAND Building Exterior:			ON-DEMAND Building Exterior:	
		None	$0		Storm Doors	$0
		Total B.E.:	$0		Total B.E.:	$0
		ON-DEMAND Dwelling Units:			ON-DEMAND Dwelling Units:	
		None	$0		None	$0
		Total DUs:	$0		Total DUs:	$0
		HA-WIDE Dwelling Equipment:			HA-WIDE Dwelling Equipment:	
		Refrigerators	$0		Refrigerators	$0
		Stoves	$0		Stoves	$0
		Total D.E.:	$0		Total D.E.:	$0
		HA-WIDE Interior Common Areas:			HA-WIDE Interior Common Areas:	
		New Phone System	$0		None	$0
		Total ICAs:	$0		Total ICAs:	$0
		HA-WIDE Site-Wide Facilities:			HA-WIDE Site-Wide Facilities:	
		None	$0		None	$0
		Total SWFs:	$0		Total SWFs:	$0
		HA-WIDE Nondwelling Equipment:			HA-WIDE Nondwelling Equipment:	
		None	$0		None	$0
		Total NDE:	$0		Total NDE:	$0
	Subtotal of Estimated Cost		$0	Subtotal of Estimated Cost		$0

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year 2 FFY Grant: 2013 PHA FY:			Activities for Year 3 FFY Grant: 2014 PHA FY:		
2012	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	NY22-1 Saratoga/Roulier	**A/E Consultant Fees**		NY22-1 Saratoga/Roulier	A/E	
		Consultant	$5,000		Consultant	$5,000
		Total A/E	$5,000			$5,000
		Management Improvements			**Management Improvements**	
		Computer software upgrade	$3,000		Computer software upgrade	$3,000
		Total Mgmt. Imp	$3,000		Total Mgmt. Imp	$3,000
		Site:			**Site:**	
		General Site	$5,000		Site Improvements	$18,000
		Replace Sewer Main	$15,000		Repair fence line	$3,000
		Repair fence line	$6,000		Landscaping	$15,000
		sidewalks	$5,000			
		Total Site:	$31,000		Total Site:	$36,000
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		Replace Boilers	$40,000		Replace Boilers	$12,000
		New apartment lights	$9,000		New apt lighting	$5,000
		Electrical Improvements	$5,000		Plumbing Improvements	$5,000
		Plumbing Improvements	$5,000			
		Total M&E:	$59,000		Total M&E:	$22,000
		Building Exterior:			**Building Exterior:**	
		Brick repair/foundation	$20,000		Repair Wrought Iron Rails	$2,500
					Brick/foundation/sidewalk	$10,000
		Total B.E.:	$20,000		Total B.E.:	$12,500
		Dwelling Units:			**Dwelling Units:**	
		Refinish floors	$5,000		Kitchen Renovations	$40,000
		New kitchen/bath floors	$6,000		Replace window/door casings	$5,000
		Bathroom Improvements	$6,000		Apartment Painting	$3,000
					Bathroom Improvements	$6,000
		Total DUs:	$17,000		Total DUs:	$54,000
		Dwelling Equipment:			**Dwelling Equipment:**	
		Range	$10,000		Range	$3,000
					Refrigerators	$15,000
		Total D.E.:	$10,000		Total D.E.:	$18,000
		Interior Common Areas:			**Interior Common Areas:**	
		Upgrade community room	$3,000		Upgrade community rooms	$3,000
		Total ICAs:	$3,000		Total ICAs:	$3,000
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		storm drains	$60,000		Paint/repair clothes pole	$2,500
		electrical lighing and security	$12,000		Electrical site lights/cameras	$15,000
		Laundry room	$10,000			
		Total SWFs:	$82,000		Total SWFs:	$17,500
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		Computer Hardware Upgrade	$9,000		Laundry room	$3,000
		New Vehicle	$25,000		Radio Equipment	$5,000
		Coffice equipment upgrade	$8,000			
		Total NDE:	$42,000		Total NDE:	$8,000
	Subtotal of Estimated Cost		$272,000	**Subtotal of Estimated Cost**		$179,000

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1	Activities for Year 4 FFY Grant: 2015 PHA FY:			Activities for Year 5 FFY Grant: 2016 PHA FY:		
2012	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual	NY22-1 Saratoga/Roulier			NY22-1 Saratoga/Roulier		
		A/E			A/E	
		Consultant	$15,000		Consultant	$15,000
			$15,000			$15,000
		Site:			Site:	
		Replace storm drains	$5,000		Landscaping	$20,000
		Clean repair sewer lines	$5,000		Sidewalks	$15,000
		Pipe to catch basin	$6,000		Parking lot repair	$30,000
		Parking lot repair	$15,000			
		Total Site:	$31,000		Total Site:	$65,000
		Mechanical and Electrical:			Mechanical and Electrical:	
		Replace radiators	$5,000		install 220 outlets	$5,000
					new apartment lighting	$5,000
		Total M&E:	$5,000		Total M&E:	$10,000
		Building Exterior:			Building Exterior:	
		Clean repair gutters	$25,000		Replace concrete steps	$15,000
		Window sills	$5,000		Replace exterior brick	$9,000
		Foundation/brick	$9,000			
		Total B.E.:	$30,000		Total B.E.:	$24,000
		Dwelling Units:			Dwelling Units:	
		Cold water shut off	$8,000		Prime doors	$15,000
		Replace prime doors	$75,000		Storm doors	$1,000
		Plumbing Improvements	$7,000		Kitchen replacement	$15,000
		Bath Improvements	$15,000		Roof Repair	$20,000
		New kitchen/ bath floors	$19,000		New kitchen/bathroom floor	$15,000
		Strom door replacement	$15,000		Electrical Improvements	$15,000
		sanding of floors	$8,000		Apartment Painting	$3,000
		new lock system	$15,000			
		Total DUs:	$162,000		Total DUs:	$84,000
		Dwelling Equipment:			Dwelling Equipment:	
		Range	$3,000		Stovetop fire extinguisher	$6,000
					refrigerators	$12,000
		Total D.E.:	$3,000		Total D.E.:	$18,000
		Interior Common Areas:			Interior Common Areas:	
					Mold Removal	$30,000
		Total ICAs:	$0		Total ICAs:	$30,000
		Site-Wide Facilities:			Site-Wide Facilities:	
		laundry room	$3,000		Basketball court	$5,000
		Community room inprovements	$10,000		Playgrounds	$5,000
		Security Camera's	$5,000		Laundry room	$3,000
					Security Cameras	$9,000
		Total SWFs:	$18,000		Total SWFs:	$22,000
		Nondwelling Equipment:			Nondwelling Equipment:	
		Lawn/snow equipment	$15,000		lawn/snow equipment	$15,000
		Computer hardware upgrade	$8,000		Computer hardware upgrade	$8,000
		Computer equipment-office	$6,000		computer equipment-office	$6,000
					New Vehicle	$25,000
		Total NDE:	$29,000		Total NDE:	$54,000
	Subtotal of Estimated Cost		$278,000	Subtotal of Estimated Cost		$307,000

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year 2 FFY Grant: 2013 PHA FY:			Activities for Year 3 FFY Grant: 2014 PHA FY:		
2012	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	NY22-2 Manor Sites	A/E		NY22-2 Manor Sites	A/E	
		consultant	$15,000		Consultant	$15,000
		Management Improvements			**Management Improvements**	
		Computer software upgrade	$3,000		Computer software upgrade	$3,000
		Total Mgmt. Imp	$3,000		Total Mgmt. Imp	$3,000
		Site:			Site:	
		Retaining Walls	$10,000		Site improvement	$25,000
		Fence line	$15,000		Sidewalks	$15,000
		Total Site:	$10,000		Total Site:	$40,000
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		Additional Firewalls	$5,000		Electrical upgrades	$5,000
		Furnaces	$5,000		new apt lighting	$5,000
					Sewer line replacement	$12,000
		Total M&E:	$10,000		Total M&E:	$22,000
		Building Exterior:			**Building Exterior:**	
		repair concrete porches	$5,000		Siding replacement	$10,000
					brick repair	$5,000
					Roof repair	$12,000
		Total B.E.:	$5,000		Total B.E.:	$15,000
		Dwelling Units:			**Dwelling Units:**	
		tub liners/handicap apts	$5,000		Refinish stairs	$5,000
storm doors		replace floor vents	$10,000		prime/storm doors	$5,000
		prime/storm doors	$12,000		bathroom kitchen improvements	$25,000
		new bathroom/kitchen floors	$3,000		sewer line replacement	$25,000
		new apartment lighting	$5,000		New lock system	$25,000
		pipe and sewer line repair	$25,000		Apartment painting	$5,000
		Total DUs:	$60,000		Total DUs:	$90,000
		Dwelling Equipment:			**Dwelling Equipment:**	
		new range	$5,000		ranges	$15,000
					refrigerators	$15,000
		Total D.E.:	$5,000		Total D.E.:	$15,000
		Interior Common Areas:			**Interior Common Areas:**	
		Repair exterior stairs	$2,000		Basement exit	$5,000
		Total ICAs:	$2,000		Total ICAs:	$5,000
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		Storage Building	$5,000		site lighting/sewer upgrade	$25,000
		Paving	$60,000		basketball court	$5,000
		site lighting/security upgrades	$25,000		repair dumpster pads	$5,000
		New laundry facility	$18,000		upgrade maint. Facility	$5,000
		Total SWFs:	$90,000		Total SWFs:	$35,000
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		snow/lawn equipment	$15,000		New lawn/snow landscaping	$19,000
		new vehicle	$25,000		Upgrade playground equip	$6,000
		Upgrade computer hardware	$8,000			
		upgrade office equipment	$8,000			
		Total NDE:	$56,000		Total NDE:	$25,000
	Subtotal of Estimated Cost		$256,000	**Subtotal of Estimated Cost**		$265,000

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2012	Activities for Year 4 FFY Grant: 2015 PHA FY:			Activities for Year 5 FFY Grant: 2016 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	NY22-2 Manor Sites			NY22-2 Manor Sites		
		Site:			**Site:**	
		Parking lot improvements	$50,000		property purchase	$5,000
		Sidewalks	$20,000		landscaping	$20,000
		Landscaping	$10,000		drainage improvements	$15,000
		Total Site:	$80,000		Total Site:	$40,000
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		New furnace	$5,000		Replace furnace	$15,000
		New Electric improvements	$70,000		Install generator	$15,000
		Total M&E:	$75,000		Total M&E:	$30,000
		Building Exterior:			**Building Exterior:**	
		Clean exterior of buildings	$15,000		siding replacement	$9,000
		Concrete staircases bldg 12 & 13	$15,000		roof repair	$5,000
		Ridge Vents	$5,000			
		Sididng replacement	$9,000			
		Total B.E.:	$44,000		Total B.E.:	$14,000
		Dwelling Units:			**Dwelling Units:**	
		Plumbing Improvements	$5,000		Bath improvements	$26,000
		Asbestos floor removal	$5,000		Refinish stairs	$12,000
		Electical improvements	$5,000		Tub improvements	$4,500
		New lock system	$25,000		kitchen improvements	$10,000
		apartment painting	$5,000		Stove top fire extinguishers	$4,750
		New apartment floors	$10,000		Plumbing Improvements	$6,000
					New bedroom closet doors	$10,000
					Prime/storm doors	$15,000
					Apartment painting	$5,000
					New lock system	$5,000
		Total DUs:	$55,000		Total DUs:	$98,250
		Dwelling Equipment:			**Dwelling Equipment:**	
		stoves	$12,000		Stoves	$5,000
		refrigerators	$30,000		Refrigerators	$5,000
		Total D.E.:	$42,000		Total D.E.:	$10,000
		Interior Common Areas:			**Interior Common Areas:**	
					none	$0
		Total ICAs:	$0		Total ICAs:	$0
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		Dumpster Improvements	$15,000		Community Room improvements	$9,000
		Security Cameras	$5,000		Security Cameras	$3,000
		Total SWFs:	$20,000		Total SWFs:	$12,000
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		vehicle	$20,000		lawn/snow equipment	$20,000
		Computer hardware upgrade	$3,000		vehicle	$25,000
		Office equipment upgrade	$6,000		Radio equipment	$5,000
		Total NDE:	$29,000		Total NDE:	$50,000
	Subtotal of Estimated Cost		$345,000	**Subtotal of Estimated Cost**		$254,250

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1 2012	Activities for Year 2 FFY Grant: 2013 PHA FY: Development Name/Number	Major Work Categories	Estimated Cost	Activities for Year 3 FFY Grant: 2014 PHA FY: Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	NY22-3 McDonald Towers			NY22-3 McDonald Towers		
		Site:			**Site:**	
		Site Improvement	$5,000		Parking lot improvements	$10,000
		Total Site:	$5,000		Total Site:	$10,000
		Management Improvements			**Management Improvements**	
		Computer software upgrade	$3,000		Computer software upgrade	$3,000
		Total Mgmt. Imp	$3,000		Total Mgmt. Imp	$3,000
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		Boiler Improvements	$19,000		Boiler improvememnts	$3,000
		Apt lighting improvements	$5,000		Air conditioning unit replacement	$5,000
		Plumbing improvements	$9,000			
		Total M&E:	$33,000		Total M&E:	$8,000
		Building Exterior:			**Building Exterior:**	
		Brick mortor work	$9,000		Caulk exterior bldg windows	$25,000
		soffit panels	$5,000		Exterior door replacemetn	$6,000
		Total B.E.:	$14,000		Total B.E.:	$31,000
		Dwelling Units:			**Dwelling Units:**	
		Enlarge apartments	$30,000		new floors	$50,000
		new closet doors	$18,000		Interior weather strip doors	$2,000
		New lock system	$5,000		handicap accessible improvements	$20,000
					new lock system	$5,000
		Total DUs:	$48,000		Total DUs:	$77,000
		Dwelling Equipment:			**Dwelling Equipment:**	
		refrigerators	$15,000		stoves	$4,500
		stoves	$15,000			
		Total D.E.:	$30,000		Total D.E.:	$4,500
		Interior Common Areas:			**Interior Common Areas:**	
		Cover staircase landing	$8,000		Relocate ground floor sprinklers	$5,000
		Hallway carpet replacement	$25,000		CFL and exit fixtures	$3,000
		New hallway lights	$8,000			
		interior hallway painting	$50,000			
		Total ICAs:	$91,000		Total ICAs:	$8,000
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		Maintenance copier	$8,000		expand laundry room	$45,000
		Consultant	$5,000		repave parking lot	$25,000
		Internet wiring	$15,000		community room improvements	$15,000
		Total SWFs:	$13,000		Total SWFs:	$70,000
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		office equipment	$6,000		Computer hardware upgrade	$9,000
					new computer	$1,500
		Total NDE:	$6,000		Total NDE:	$10,500
	Subtotal of Estimated Cost		$243,000	**Subtotal of Estimated Cost**		$222,000

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1 2012	Activities for Year 4 FFY Grant: 2015 PHA FY: Development Name/Number	Major Work Categories	Estimated Cost	Activities for Year 5 FFY Grant: 2016 PHA FY: Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	NY22-3 McDonald Towers	**Site:**		NY22-3 McDonald Towers	**Site:**	
		None	$0		Landscaping	$12,000
		Total Site:	$0		Total Site:	$12,000
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		new electrical internet wiring	$6,000		Replace Boilers	$50,000
		Plumbing Improvements	$9,000		Electrical Improvements	$15,000
		Total M&E:	$15,000		Total M&E:	$65,000
		Building Exterior:			**Building Exterior:**	
		Roof repair	$9,000		mortor improvement	$5,000
					roof repair	$50,000
		Total B.E.:	$9,000		Total B.E.:	$55,000
		Dwelling Units:			**Dwelling Units:**	
		Replace interior doors	$15,000		energy lighting fixtures	$6,000
		Replace floor tiles	$15,000		Handicap accessible improvements	$15,000
		Plumbing improvements	$5,000		New Windows	$160,000
		Kitchen Improvements	$5,000		Bathroom improvements	$5,000
		Apartment painting	$5,000			
		Total DUs:	$35,000		Total DUs:	$186,000
		Dwelling Equipment:			**Dwelling Equipment:**	
		Stovetop fire extinguisher	$4,750		None	$0
		Total D.E.:	$4,750		Total D.E.:	$0
		Interior Common Areas:			**Interior Common Areas:**	
		Security Improvements/cameras	$9,000		hallway ceiling fans	$20,000
		Total ICAs:	$9,000		Total ICAs:	$20,000
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		Laundry room improvements	$3,000		Security Improvements	$5,000
		Total SWFs:	$3,000		Total SWFs:	$5,000
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		radio equipment	$9,000		Computer hardware	$6,000
		laundry equipment	$6,000		new vehicle	$6,000
		Total NDE:	$15,000		Total NDE:	$12,000
	Subtotal of Estimated Cost		$90,750	**Subtotal of Estimated Cost**		$355,000

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summa

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cohoes Housing Authority	Capital Fund Program Grant No.NY06P02250111 Replacement Housing Factor Grant No:	2011

☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement

☐ Performance and Evaluation Report for Period Ending: 3/31/2012 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost	
			Original	Revised	Obligated	Expended
1	Total Non-CFP Funds					
2	1406	Operations	$5,000.00	$5,000.00	$0.00	$0.00
3	1408	Management Improvements	$32,000.00	$32,000.00	$6,652.05	$6,652.05
4	1410	Administration	$53,795.00	$53,795.00	$6,000.00	$6,000.00
5	1411	Audit	$0.00	$0.00	$0.00	$0.00
6	1415	Liquidated Damages	$0.00	$0.00	$0.00	$0.00
7	1430	Fees and Costs	$22,397.00	$22,397.00	$1,566.78	$1,566.78
8	1440	Site Acquisition	$0.00	$0.00	$0.00	$0.00
9	1450	Site Improvement	$74,680.00	$70,680.00	$12,472.00	$12,472.00
10	1460	Dwelling Structures	$232,000.00	$163,000.00	$34,986.31	$34,986.31
11	1465.1	Dwelling Equipment-Nonexpendable	$18,000.00	$15,376.00	$0.00	$0.00
12	1470	Nondwelling Structures	$59,578.00	$59,578.00	$15,059.60	$15,059.60
13	1475	Nondwelling Equipment	$40,500.00	$40,500.00	$1,695.00	$1,695.00
14	1485	Demolition	$0.00	$0.00	$0.00	$0.00
15	1490	Replacement Reserve	$0.00	$0.00	$0.00	$0.00
16	1492	Moving to Work Demonstration	$0.00	$0.00	$0.00	$0.00
17	1495.1	Relocation Cost	$0.00	$0.00	$0.00	$0.00
18	1499	Development Activities	$0.00	$0.00	$0.00	$0.00
19	1501	Collateralization or Debt Service	$0.00	$0.00	$0.00	$0.00
20	1502	Contingency	$0.00	$0.00	$0.00	$0.00
21	**Amount of Annual Grant: (sum of lines 2-20)**		$537,950.00	$462,326.00	$78,431.74	$78,431.74
22	Amount of line 21 Related to LBP Activities		$0.00	$0.00	$0.00	$0.00
23	Amount of line 21 Related to Section 504 Compliance		$0.00	$0.00	$0.00	$0.00
24	Amount of line 21 Related to Security -- Soft Costs		$0.00	$0.00	$0.00	$0.00
25	Amount of line 21 Related to Security – Hard Costs		$0.00	$0.00	$0.00	$0.00
26	Amount of line 21 Related to Energy Conservation Measures		$0.00	$0.00	$0.00	$0.00

Signature of Executive Director	Date3/31/2012	Signature of Public Housing Director	Date
C Parker v Petrillo			

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cohoes Housing Authority	Capital Fund Program Grant No NY06P02250111 Replacement Housing Factor Grant No:	2011

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide Operations	**Operations**	**1406**	**20%**	$0.00	$0.00	$0.00	$0.00	
HA-Wide	Resident Employment	1408	1%	$0.00	$0.00	$0.00	$0.00	
Mgmt.	Computer/Software Training	"	1%	$0.00	$0.00	$0.00	$0.00	
Improv.	Security	"	3%	$0.00	$0.00	$0.00	$0.00	
	Employee Training	"	1%	$0.00	$0.00	$0.00	$0.00	
	Energy Audit	"		$0.00	$0.00	$0.00	$0.00	
			Total 1408	$0.00	$0.00	$0.00	$0.00	
HA-Wide	**Advertising**	**1410**	0	$0.00	$0.00	$0.00	$0.00	
	Travel	"	0.001%	$0.00	$0.00	$0.00	$0.00	
			Total 1410	$0.00	$0.00	$0.00	$0.00	
HA-WideFees and Costs	Consultant	1430	0.0008%	$0.00	$0.00	$0.00	$0.00	
			Total 1430	$0.00	$0.00	$0.00	$0.00	
	Survey/Map	1440.4		$0.00	$0.00	$0.00	$0.00	
			Total 1440.4	$0.00	$0.00	$0.00	$0.00	
HA Wide	Playground Upgrades	1475.3		$0.00	$0.00	$0.00	$0.00	
			Total	$0.00	$0.00	$0.00	$0.00	
HA Wide	Contingencies	1502	**8%**	$0.00	$0.00	$0.00	$0.00	
			Total	$0.00	$0.00	$0.00	$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cohoes Housing Authority	Capital Fund Program Grant No NY06P02250111 Replacement Housing Factor Grant No:	2011

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	Operations	1406		$0.00	$0.00	$0	$0	
NY22-1								
Saratoga Sites	**Management Improvements**							
	Law Enforcement	1408		$0.00	$0.00	$0.00	$0.00	
	Security Improvements	1408		$2,000.00	$5,275.39	$5,275.39	$5,275.39	
	Computer Upgrades	1408		$2,000.00	$211.00	$0.00	$0.00	
	Energy Audit	1408		$2,000.00	$513.61	$0.00	$0.00	
			Total	$6,000.00	$6,000.00	$5,275.39	$5,275.39	
	Administration							
	MOD Salaries	1410	71%	$7,760.75	$7,760.75	$1,500.00	$1,500.00	
	MOD Benefits	1410	71%	$5,575.00	$5,575.00	$0.00	$0.00	
	Advertising	1410		$100.00	$100.00	$0.00	$0.00	
			Total	$13,435.75	$13,435.75	$1,500.00	$1,500.00	
	Fees and Costs							
	A&E	1430	8.00%	$5,086.00	$5,086.00	$394.50	$394.50	
			Total A&E	$5,086.00	$5,086.00	$394.50	$394.50	
	Site Improvements							
	Site Improvements	1450		$10,000.00	$10,000.00	$5,801.06	$5,801.06	fenceline clean up
	Resurface basketball courts	1450		$5,000.00	$1,000.00			
	Parking lot Replacement	1450		$5,000.00	$5,000.00	$0.00	$0.00	
			Total	$20,000.00	$16,000.00	$5,801.06	$5,801.06	
	Dwelling Units							
	Refinish interior stairs	1460	70	$5,000.00	$2,610.00	$0.00	$0.00	
	Kitchen Improvements	1460		$10,000.00	$7,390.00	$7,390.00	$7,390.00	
	Apartment Locks/Number Plates	1460		$5,000.00	$5,000.00	$0.00	$0.00	
	Sand Hardwood Floors	1460	70	$5,000.00	$5,000.00	$0.00	$0.00	
	New VAT Floors	1460	70	$7,000.00	$7,000.00	$0.00	$0.00	
	Electrical improvements	1460		$5,000.00	$5,000.00	$0.00	$0.00	
	Plumbing improvments	1460		$3,000.00	$3,000.00	$1,800.00	$1,800.00	
	Prime/Storm doors	1460		$5,000.00	$5,000.00	$0.00	$0.00	
	New Boilers	1460	24	$15,000.00	$5,000.00	$0.00	$0.00	
			Total D.U.:	$60,000.00	$45,000.00	$9,190.00	$9,190.00	
	Dwelling Equipment							
	Refrigerators	1465.1		$0.00	$0.00	$0.00	$0.00	
	Stoves	1465.1		$1,000.00	$1,000.00	$0.00	$0.00	
				$1,000.00	$1,000.00	$0.00	$0.00	
	Interior Common Area		Total ICA					
	Maintenance shop repair	1470	800sq ft	$2,000.00	$2,000.00	$475.60	$475.60	
	Comm/Laundry Rm Improvements	1470		$2,000.00	$807.00	$0.00	$0.00	
	Repair water/heat lines	1470			$1,193.00	$1,193.00	$1,193.00	
				$4,000.00	$4,000.00	$1,668.60	$1,668.60	
	Site-Wide Facilities:							
	Roof Replacement	1470		$8,000.00	$2,575.00	$0.00	$0.00	
	Sewer Line Improvements	1470		$5,000.00	$5,000.00	$0.00	$0.00	
	Basemane exit	1470		$0.00	$5,425.00	$5,425.00	$5,425.00	
			Total SWFs:	$13,000.00	$13,000.00	$5,425.00	$5,425.00	
	Nondwelling Equipment:							
	Maintenance Equipment	1475.2		$3,000.00	$3,000.00	$0.00	$0.00	
	Tenant Office Equipment	1475.4		$2,000.00	$2,000.00	$0.00	$0.00	
			Total NDE:	$5,000.00	$5,000.00	$0.00	$0.00	
Total,	Saratoga		Project Total:	$127,521.75	$108,521.75	$9,288.10	$9,288.10	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cohoes Housing Authority	Capital Fund Program Grant No NY06P02250111 Replacement Housing Factor Grant No:	2011

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	Operations	1406		$0.00	$0.00	$0	$0	
NY22-1 Roulier Heights	**Management Improvements**							
	Security Improvements	1408		$2,000.00	$2,000.00	$0.00	$0.00	
	Computer Upgrades	1408		$1,000.00	$1,000.00	$0.00	$0.00	
	Energy Audit	1408		$2,000.00	$2,000.00	$0.00	$0.00	
			Total	$5,000.00	$5,000.00	$0.00	$0.00	
	Administration							
	MOD Salaries	1410	4%	$7,760.25	$7,760.25	$1,500.00	$1,500.00	
	MOD Benefits	1410	4%	$5,575.00	$5,575.00	$0.00	$0.00	
	Advertising	1410		$100.00	$100.00	$0.00	$0.00	
			Total	$13,435.25	$13,435.25	$1,500.00	$1,500.00	
	Fees and Costs							
	A&E	1430	8.00%	$6,517.00	$6,517.00	$90.00	$90.00	
			Total A&E	$6,517.00	$6,517.00	$90.00	$90.00	
	Site Improvements							
	Site Improvements	1450	500 sq. ft.	$15,000.00	$15,000.00	$35.52	$35.52	
			Total	$15,000.00	$15,000.00	$35.52	$35.52	
	Dwelling Units							
	Refinish interior stairs	1460		$5,000.00	$5,000.00	$0.00	$0.00	
	New VAT Floors	1460		$7,000.00	$7,000.00	$0.00	$0.00	
	Sand Hardwood Floors	1460		$5,000.00	$5,000.00	$0.00	$0.00	
	New Boilers	1460	24	$10,000.00	$5,000.00	$329.75	$329.75	
	Electrical Improvements	1460		$5,000.00	$5,000.00	$0.00	$0.00	
	Plumbing Improvements	1460		$4,000.00	$4,000.00	$1,425.00	$1,425.00	
	Kitchen Improvements	1460		$10,000.00	$5,000.00	$0.00	$0.00	
	Apartment Locks/Number Plates	1460	50	$5,000.00	$5,000.00	$0.00	$0.00	
	Prime/Storm Doors	1460		$24,000.00	$9,225.00	$0.00	$0.00	
	Paint apts	1460		$0.00	$775.00	$775.00	$775.00	
			Total D.U.:	$75,000.00	$51,000.00	$2,529.75	$2,529.75	
	Dwelling Equipment							
	Range Replacement	1465		$2,000.00	$2,000.00	$0.00	$0.00	
			Total ICAs:	$2,000.00	$2,000.00	$0.00	$0.00	
	Site-Wide Facilities:							
	Maintenance shop repair	1470		$2,000.00	$2,000.00	$0.00	$0.00	
	Comm & Laundry Room improvements	1470		$2,000.00	$2,000.00	$0.00	$0.00	
			Total SWFs:	$4,000.00	$4,000.00	$0.00	$0.00	
	Nondwelling Equipment:							
	Maintenance Equipment	1475	1	$3,000.00	$3,000.00	$0.00	$0.00	
	Office Equipment	1475		$2,000.00	$2,000.00	$0.00	$0.00	
			Total NDE:	$5,000.00	$5,000.00	$0.00	$0.00	
	Roulier		Project Total:	$125,952.25	$101,952.25	$4,155.27	$4,155.27	
Total								

Annual Statement /Performance and Eval
Capital Fund Program and Capital Fund P
Part II: Supporting Pages

Capital Fund Program Grant No NY06P02250111
Replacement Housing Factor Grant No:

2011

PHA Name: Cohoes Housing Authority	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised	Total Actual Cost Obligated	Total Actual Cost Expended	Status of Work
Development Number Name/HA-Wide Activities	**Operations**	1406		$0.00	$0.00	**$0**	**$0**	
	Management Improvements							
	Security Improvements	1408		$2,000.00	$2,000.00	$0.00	$0.00	
	Computer Upgrades	1408		$6,000.00	$6,000.00	$677.06	$677.06	
	Energy Audit	1408		$2,000.00	$2,000.00	$0.00	$0.00	
			Total	$10,000.00	$10,000.00	$677.06	$677.06	
	Administration							
NY22-2 Manor Sites	MOD Salaries	1410	71%	$7,760.25	$7,760.25	$1,500.00	$1,500.00	
	MOD Benefits	1410	71%	$5,575.00	$5,575.00	$0.00	$0.00	
	Advertising	1410		$153.00	$153.00	$0.00	$0.00	
			Total	$13,488.25	$13,488.25	$1,500.00	$1,500.00	
	Fees and Costs							
	A&E	1430	8.00%	$6,037.00	$6,037.00	$452.28	$452.28	
			Total A&E	$6,037.00	$6,037.00	$452.28	$452.28	
	Site Improvements							
	Site Improvements	1450		$25,680.00	$25,680.00	$6,568.82	$6,568.82	
	Parking lot Replacement	1450		$9,000.00	$9,000.00	$0.00	$0.00	
			Total	$34,680.00	$34,680.00	$6,568.82	$6,568.82	
	Dwelling Units							
	Window Replacement	1460		$30,000.00	$9,268.16	$0.00	$0.00	
	Kitchen Cabinet Replacement	1460		$11,000.00	$11,000.00	$990.00	$990.00	
	Furnace Replacement	1460		$10,000.00	$10,000.00	$8,700.00	$8,700.00	
	Apartment Locks/Number Plates	1460		$5,000.00	$5,000.00	$0.00	$0.00	
	Electrical improvements	1460		$4,000.00	$4,000.00	$448.93	$448.93	
	Plumbing improvments	1460		$4,000.00	$3,100.00	$400.00	$400.00	
	Prime/Storm doors	1460		$20,000.00	$8,600.00	$600.00	$600.00	
	Porch cap repair	1460		$0.00	$731.84	$731.84	$731.84	
	Paint apts	1460		$0.00	$1,400.00	$1,400.00	$1,400.00	
	Tub repair	1460		$0.00	$900.00	$900.00	$900.00	
			Total D.U.:	$84,000.00	$54,000.00	$14,170.77	$14,170.77	
	Dwelling Equipment							
	Refrigerators	1465.1		$0.00	$0.00	$0.00	$0.00	
	Stoves	1465.1		$0.00	$0.00	$0.00	$0.00	
				$0.00	$0.00	$0.00	$0.00	
	Interior Common Area		Total ICA 800sq ft					
	Maintenance shop repair	1470		$3,000.00	$3,000.00	$0.00	$0.00	
	Improve water heat lines	1470		$10,000.00	$10,000.00	$4,810.00	$4,810.00	
	Handicap door accessibility	1470		$3,500.00	$3,500.00	$0.00	$0.00	
				$16,500.00	$16,500.00	$4,810.00	$4,810.00	
	Site-Wide Facilities:							
	Roof Improvements	1470		$7,078.00	$6,907.00	$0.00	$0.00	
	Gutter repair			$0.00	$171.00	$171.00	$171.00	
			Total SWFs:	$7,078.00	$7,078.00	$171.00	$171.00	
	Nondwelling Equipment:							
	Maintenance Equipment	1475.2		$6,500.00	$6,500.00	$0.00	$0.00	
	Tenant Office Equipment	1475.4		$6,000.00	$6,000.00	$0.00	$0.00	
			Total NDE:	$12,500.00	$12,500.00	$0.00	$0.00	
Total			Project Total:	$184,283.25	$154,283.25	$28,349.93	$28,349.93	

Annual Statement /Performance and Evalu
Capital Fund Program and Capital Fund P
Part II: Supporting Pages

Grant Type and Number
Capital Fund Program Grant No NY06P02250111
Replacement Housing Factor Grant No:

Federal FY of Grant:
2011

PHA Name: Cohoes Housing Authority	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised	Total Actual Cost Obligated	Total Actual Cost Expended	Status of Work
Development Number	**Operations**	1406		$5,000.00	$5,000.00			
	Management Imrpovements							
Name/HA-Wide Activities	Security Improvements	1408		$2,000.00	$2,000.00	$699.60	$699.60	
	Alarm System Upgrades	1408		$2,000.00	$2,000.00	$0.00	$0.00	
	Computer Upgrades	1408		$6,000.00	$6,000.00	$0.00	$0.00	
	Energy Audit	1408	0%	$1,000.00	$1,000.00	$0.00	$0.00	
			Total	$11,000.00	$11,000.00	$699.60	$699.60	
NY22-3 Mc Donald Towers	**Administration**							
	MOD Salaries	1410	9%	$7,760.75	$7,760.75	$1,500.00	$1,500.00	
	MOD Benefits		9%	$5,575.00	$5,575.00	$0.00	$0.00	
	Advertising			$100.00	$100.00	$0.00	$0.00	
			Total	$13,435.75	$13,435.75	$1,500.00	$1,500.00	
	Fees and Costs							
	A&E	1430	8.00%	$4,757.00	$4,757.00	$630.00	$630.00	
			Total A&E	$4,757.00	$4,757.00	$630.00	$630.00	
	Site Improvements							
	Site Improvements	1450		$5,000.00	$5,000.00	$66.60	$66.60	
			Total	$5,000.00	$5,000.00	$66.60	$66.60	
	Dwelling Units							
	Window Air Conditioner brackets	1460		$5,000.00	$1,404.21	$0.00	$0.00	
	Door Bells	1460		$3,000.00	$2,495.34	$0.00	$0.00	
	Replace Apartment VCT	1460		$5,000.00	$8,145.79	$8,145.79	$8,145.79	
	Tub repair	1460		$0.00	$450.00	$450.00	$450.00	
	Paint apts	1460		$0.00	$500.00	$500.00	$500.00	
	Repair prime door	1460			$4.66	$0.00	$0.00	*****draw
			Total D.U.:	$13,000.00	$13,000.00	$9,095.79	$9,095.79	
	Dwelling Equipment							
	Emergency Generator	1465.1		$15,000.00	$12,376.00	$0.00	$0.00	
			Total ICAs:	$15,000.00	$12,376.00	$0.00	$0.00	
	Interior Common Areas							
	Boiler Room & Shop Improvements	1470		$10,000.00	$10,000.00	$2,450.00	$2,450.00	
			Total ICAs:	$10,000.00	$10,000.00	$2,450.00	$2,450.00	
	Site Wide Facilities							
	Boiler DHW	1470		$5,000.00	$4,465.00	$0.00	$0.00	
	roof replacement	1470		$0.00	$535.00	$535.00	$535.00	
			Total swf	$5,000.00	$5,000.00	$535.00	$535.00	
	Nondwelling Equipment:							
	Community Room Improvements	1475.3		$5,000.00	$5,000.00	$1,695.00	$1,695.00	
	Telephone entry management sys	1475		$10,000.00	$10,000.00	$0.00	$0.00	
	Tenant Office Equipment	1475.2		$3,000.00	$3,000.00	$0.00	$0.00	
			Total NDE:	$18,000.00	$18,000.00	$1,695.00	$1,695.00	
	Mc Donald		Project Total:	$100,192.75	$97,568.75	$16,136.99	$16,136.99	

Total,

Grant Type and Number

Federal FY of Grant:

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cohoes Housing Authority	Capital Fund Program Grant No.: NY06P02250111 Replacement Housing Factor Grant No:	2011

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NY22-1 Saratoga	08/02/13			08/02/15			
NY22-1 Roulier	08/02/13			08/02/15			
NY22-2 Manor	08/02/13			08/02/15			
NY22-3 McDonald	08/02/13			08/02/15			

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summa

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cohoes Housing Authority	Capital Fund Program Grant No. Replacement Housing Factor Grant No:	2010

[ ] Original Annual Statement [ ] Reserve for Disasters/Emergencies Revised Annual Statement

[x] Performance and Evaluation Report for Period Ending: 3/31/2012 [ ] Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost	
			Original	Revised	Obligated	Expended
1	Total Non-CFP Funds					
2	1406	Operations	$46,278.50	$0.00	$0.00	$0.00
3	1408	Management Improvements	$34,800.00	$27,912.11	$27,912.11	$27,912.11
4	1410	Administration	$53,794.50	$5,531.32	$5,531.32	$5,531.32
5	1411	Audit	$0.00	$0.00	$0.00	$0.00
6	1415	Liquidated Damages	$0.00	$0.00	$0.00	$0.00
7	1430	Fees and Costs	$22,397.00	$20,583.10	$20,583.10	$19,644.31
8	1440	Site Acquisition	$0.00	$0.00	$0.00	$0.00
9	1450	Site Improvement	$94,680.00	$140,622.12	$140,622.12	$140,622.12
10	1460	Dwelling Structures	$196,000.00	$170,801.48	$170,801.48	$170,801.48
11	1465.1	Dwelling Equipment-Nonexpendable	$15,000.00	$49,021.96	$49,021.96	$48,140.98
12	1470	Nondwelling Structures	$44,500.00	$107,483.91	$107,483.91	$60,237.94
13	1475	Nondwelling Equipment	$30,500.00	$15,994.00	$15,994.00	$15,994.00
14	1485	Demolition	$0.00	$0.00	$0.00	$0.00
15	1490	Replacement Reserve	$0.00	$0.00	$0.00	$0.00
16	1492	Moving to Work Demonstration	$0.00	$0.00	$0.00	$0.00
17	1495.1	Relocation Cost	$0.00	$0.00	$0.00	$0.00
18	1499	Development Activities	$0.00	$0.00	$0.00	$0.00
19	1501	Collateralization or Debt Service	$0.00	$0.00	$0.00	$0.00
20	1502	Contingency	$0.00	$0.00	$0.00	$0.00
21	**Amount of Annual Grant: (sum of lines 2-20)**		$537,950.00	$537,950.00	$537,950.00	$488,884.26
22	Amount of line 21 Related to LBP Activities		$0.00	$0.00	$0.00	$0.00
23	Amount of line 21 Related to Section 504 Compliance		$0.00	$0.00	$0.00	$0.00
24	Amount of line 21 Related to Security – Soft Costs		$22,723.00	$0.00	$0.00	$0.00
25	Amount of line 21 Related to Security – Hard Costs		$0.00	$0.00	$0.00	$0.00
26	Amount of line 21 Related to Energy Conservation Measures		$16,200.00	$0.00	$0.00	$0.00

Signature of Executive Director	Date3/31/2012	Signature of Public Housing Director	Date
C Charles V Patinelli			

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cohoes Housing Authority	Capital Fund Program Grant No. NY06P02250110 Replacement Housing Factor Grant No:	2010

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide Operations	**Operations**	**1406**	**20%**	$0.00	$0.00	$0.00	$0.00	
HA-Wide Mgmt. Improv.	Resident Employment	1408	1%	$0.00	$0.00	$0.00	$0.00	
	Computer/Software Training	"	1%	$0.00	$0.00	$0.00	$0.00	
	Security	"	3%	$0.00	$0.00	$0.00	$0.00	
	Employee Training	"	1%	$0.00	$0.00	$0.00	$0.00	
	Energy Audit	"		$0.00	$0.00	$0.00	$0.00	
			Total 1408	$0.00	$0.00	$0.00	$0.00	
HA-Wide	**Advertising**	**1410**	0	$0.00	$0.00	$0.00	$0.00	
	Travel	"	0.001%	$0.00	$0.00	$0.00	$0.00	
			Total 1410	$0.00	$0.00	$0.00	$0.00	
HA-WideFees and Costs	Consultant	1430	0.0008%	$0.00	$0.00	$0.00	$0.00	
			Total 1430	$0.00	$0.00	$0.00	$0.00	
	Survey/Map	1440.4		$0.00	$0.00	$0.00	$0.00	
			Total 1440.4	$0.00	$0.00	$0.00	$0.00	
HA Wide	Playground Upgrades	1475.3		$0.00	$0.00	$0.00	$0.00	
			Total	$0.00	$0.00	$0.00	$0.00	
HA Wide	Contingencies	1502	**8%**	$0.00	$0.00	$0.00	$0.00	
			Total	$0.00	$0.00	$0.00	$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cohoes Housing Authority	Capital Fund Program Grant No. NY06P02250110 Replacement Housing Factor Grant No:	2010

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	Operations	1406		$11,571.50	$0.00	$0.00	$0.00	
NY22-1	**Management Imrpovements**							
Saratoga Sites	Security Improvments	1408		$2,000.00	$2,162.40	$2,162.40	$2,162.40	
	Software Upgrades	1408		$1,000.00	$0.00	$0.00	$0.00	
	Computer Hard drive Upgrades	1408		$1,000.00	$9,676.00	$9,676.00	$9,676.00	wi-fi
	Energy Audit	1408		$2,000.00	$0.00	$0.00	$0.00	
			Total	$6,000.00	$11,838.40	$11,838.40	$11,838.40	
	Administration							
	MOD Salaries	1410	16%	$7,760.75	$718.75	$718.75	$718.75	
	MOD Benefits	1410	16%	$5,575.00	$0.00	$0.00	$0.00	
	Advertising	1410		$113.00	$159.22	$159.22	$159.22	
			Total	$13,448.75	$877.97	$877.97	$877.97	
	Fees and Costs							
	A&E	1430	8.00%	$5,086.00	$3,654.74	$3,654.74	$3,654.74	
			Total A&E	$5,086.00	$3,654.74	$3,654.74	$3,654.74	
	Site Improvements							
	Site Improvements	1450		$15,000.00	$10,630.87	$10,630.87	$10,630.87	
	Playground/Basketball Court	1450		$5,000.00	$0.00	$0.00	$0.00	alradv pd in 501(09)
	Replace Foundation Doors	1450		$5,000.00	$252.21	$252.21	$252.21	
	Concrete Repairs	1450			$7,937.50	$7,937.50	$7,937.50	Mazucco
	Bliktop acess rds repair	1450			$14,890.00	$14,890.00	$14,890.00	
			Total	$25,000.00	$33,710.58	$33,710.58	$33,710.58	
	Dwelling Units							
	Refinish interior stairs	1460		$5,000.00	$0.00	$0.00	$0.00	
	New VAT Floors	1460		$7,000.00	$10,694.69	$10,694.69	$10,694.69	
	Sand hardwood floors	1460		$5,000.00	$4,508.55	$4,508.55	$4,508.55	new floor
	New Boilers	1460		$18,000.00	$4,232.77	$4,232.77	$4,232.77	
	Plumbing Improvements	1460		$6,000.00	$261.53	$261.53	$261.53	
	Electrical Improvements	1460		$5,000.00	$5,275.00	$5,275.00	$5,275.00	
	Prime/Storm doors	1460	11	$6,000.00	$22,992.51	$22,992.51	$22,992.51	
	Paint apts	1460			$3,821.20	$3,821.20	$3,821.20	
			Total D.U.:	$52,000.00	$51,786.25	$51,786.25	$51,786.25	
	Dwelling Equipment							
	Refrigerators	1465.1	7	$0.00	$2,670.00	$2,670.00	$2,670.00	
	Stoves	1465.1	3	$0.00	$400.00	$400.00	$400.00	
			Total DE:	$0.00	$3,070.00	$3,070.00	$3,070.00	
	Site-Wide Facilities:							
	Maintenance Shop Repair	1470		$2,000.00	$190.00	$190.00	$190.00	190 signs
	Comm. & Laundry Room Repair	1470		$2,000.00	$250.00	$250.00	$250.00	
	CCTV	1470		$0.00	$1,425.00	$1,425.00	$1,425.00	

	Sewer Line Replacement	1470			$2,760.35	$2,760.35	$187.00	Kronau(1894 c/o)
			Total SWFs:	$4,000.00	$4,625.35	$4,625.35	$2,052.00	
	Nondwelling Equipment:							
	Maintenance Equipment	1475	1	$3,000.00	$0.00	$0.00	$0.00	
	Office Equipment	1475		$2,000.00	$0.00	$0.00	$0.00	
			Total NDE:	$5,000.00	$0.00	$0.00	$0.00	
Total,	**Saratoga**		Project Total:	$122,106.25	$109,563.29	$109,563.29	$106,989.94	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cohoes Housing Authority	Capital Fund Program Grant No. NY06P02250110 Replacement Housing Factor Grant No:	2010

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	Operations	1406		$11,564.00	$0.00	$0	$0	
NY22-1 Roulier Heights	**Management Imrpovements**							
	Security Improvements	1408		$2,000.00	$0.00	$0.00	$0.00	
	Software Upgrades	1408		$1,000.00	$0.00	$0.00	$0.00	
	Computer Hard Drive Upgrades	1408		$1,000.00	$0.00	$0.00	$0.00	
	Energy Audit	1408		$2,000.00	$0.00	$0.00	$0.00	
			Total	$6,000.00	$0.00	$0.00	$0.00	
	Administration							
	MOD Salaries	1410	4%	$7,760.25	$718.75	$718.75	$718.75	
	MOD Benefits	1410	4%	$5,575.00	$0.00	$0.00	$0.00	
	Advertising	1410		$113.00	$66.52	$66.52	$66.52	
			Total	$13,448.25	$785.27	$785.27	$785.27	
	Fees and Costs							
	A&E	1430	8.00%	$6,517.00	$950.00	$950.00	$950.00	panzer
			Total A&E	$6,517.00	$950.00	$950.00	$950.00	
	Site Improvements							
	Site Improvements	1450	500 sq. ft.	$15,000.00	$14,189.14	$14,189.14	$14,189.14	
	Playground/Basketball Courts	1450		$5,000.00	$0.00	$0.00	$0.00	
	Replace Foundation Borders	1450		$5,000.00	$0.00	$0.00	$0.00	
	Concrete repairs	1450			$7,937.50	$7,937.50	$7,937.50	Mazucco
			Total	$25,000.00	$22,126.64	$22,126.64	$22,126.64	
	Dwelling Units							
	Refinish interior stairs	1460		$5,000.00	$0.00	$0.00	$0.00	
	New VAT Floors	1460		$7,000.00	$649.80	$649.80	$649.80	
	Sand Hardwood Floors	1460		$5,000.00	$0.00	$0.00	$0.00	
	New Boilers	1460		$10,000.00	$0.00	$0.00	$0.00	
	Electrical Improvements	1460		$5,000.00	$0.00	$0.00	$0.00	
	Plumbing Improvements	1460		$6,000.00	$0.00	$0.00	$0.00	
	Prime/Storm Doors	1460		$24,000.00	$1,716.13	$1,716.13	$1,716.13	
	Paint apts	1460			$448.50	$448.50	$448.50	
			Total D.U.:	$62,000.00	$2,814.43	$2,814.43	$2,814.43	
	Dwelling Equipment	1465						
	Refrigerator	1465		**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	Stove	**1465**		$0.00	$400.00	$400.00	$400.00	
	Co 2	**1465**		$0.00	$489.24	$489.24	$489.24	
			Total ICAs:	$0.00	$889.24	$889.24	$889.24	
	Site-Wide Facilities:							
	Maintenance shop repair	1470		$2,000.00	$268.69	$268.69	$268.69	
	Comm & Laundry Room improvements	1470		$2,000.00	$0.00	$0.00	$0.00	
	CCTV	1470		$0.00	$650.00	$650.00	$650.00	
			Total SWFs:	$4,000.00	$918.69	$918.69	$918.69	

	Nondwelling Equipment:						
	Maintenance Equipment	1475	1	$3,000.00	$0.00	$0.00	$0.00
	Office Equipment	1475		$2,000.00	$0.00	$0.00	$0.00
			Total NDE:	$5,000.00	$0.00	$0.00	$0.00
Total	**Roulier**		Project Total:	$133,529.25	$28,484.27	$28,484.27	$28,484.27

Annual Statement /Performance and Eva
Capital Fund Program and Capital Fund
Part II: Supporting Pages

Grant Type and Number
Capital Fund Program Grant No. NY06P02250110
Replacement Housing Factor Grant No:

Federal FY of Grant:
2010

PHA Name:
Cohoes Housing

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised	Total Actual Cost Obligated	Total Actual Cost Expended	Status of Work
	Operations	1406		$11,571.50	$0.00	**$0**	**$0**	
	Management Improvements							
	Law Enforcement	1408		$2,000.00	$0.00	$0.00	$0.00	
	Security Improvements	1408		$2,000.00	$6,100.50	$6,100.50	$6,100.50	
	Software Upgrades	1408		$6,000.00	$1,273.36	$1,273.36	$1,273.36	
	Computer Hard Drive Upgrades	1408		$400.00	$0.00	$0.00	$0.00	
	Energy Audit	1408		$2,000.00	$0.00	$0.00	$0.00	
			Total	$12,400.00	$7,373.86	$7,373.86	$7,373.86	
NY22-2 Manor Sites	**Administration**							
	MOD Salaries	1410	71%	$7,760.75	$1,767.54	$1,767.54	$1,767.54	
	MOD Benefits	1410	71%	$5,575.00	$578.91	$578.91	$578.91	
	Advertising	1410		$113.00	$446.24	$446.24	$446.24	
			Total	$13,448.75	$2,792.69	$2,792.69	$2,792.69	
	Fees and Costs							
	A&E	1430	8.00%	$6,037.00	$784.58	$784.58	$784.58	
			Total A&E	$6,037.00	$784.58	$784.58	$784.58	
	Site Improvements							
	Site Improvements	1450		$25,680.00	$55,349.90	$55,349.90	$55,349.90	ma schafer
	Parking lot Replacement/access rds	1450		$9,000.00	$14,890.00	$14,890.00	$14,890.00	cass
			Total	$34,680.00	$70,239.90	$70,239.90	$70,239.90	
	Dwelling Units							
	Window Replacement	1460		$40,000.00	$0.00	$0.00	$0.00	
	Kitchen cabinet replacement	1460		$6,000.00	$0.00	$0.00	$0.00	
	Electrical improvements	1460		$4,000.00	$0.00	$0.00	$0.00	
	Plumbing improvments	1460		$4,000.00	$1,141.03	$1,141.03	$1,141.03	
	Prime/Storm doors	1460		$24,000.00	$699.70	$699.70	$699.70	
	Furnace Plenum/registers	1460		$0.00	$75,068.72	$75,068.72	$75,068.72	
	Replace VCT flooring	1460			$276.28	$276.28	$276.28	
	replace handrails	1460			$1,080.00	$1,080.00	$1,080.00	
	paint apts	1460			$1,015.00	$1,015.00	$1,015.00	
	Concrete Porch Repairs	1460			$14,457.29	$14,457.29	$14,457.29	cb
	Tub repairs	1460		$0.00	$3,987.14	$3,987.14	$3,987.14	
			Total D.U.:	$78,000.00	$97,725.16	$97,725.16	$97,725.16	
	Dwelling Equipment							
	Refrigerators	1465.1	7	$0.00	$890.00	$890.00	$890.00	
	Stoves	1465.1	2	$0.00	$800.00	$800.00	$800.00	
				$0.00	$1,690.00	$1,690.00	$1,690.00	
	Interior Common Area		Total ICA 800sq.ft					
	Maintenance shop repair	1470		$3,000.00	$0.00	$0.00	$0.00	
	Improve heat water lines	1470		$15,000.00	$3,219.28	$3,219.28	$3,219.28	
	handicap door accessibility	1470		$3,500.00	$0.00	$0.00	$0.00	
				$21,500.00	$3,219.28	$3,219.28	$3,219.28	
	Site-Wide Facilities:							
	Dumpster Concrete Pads	1470	2	$0.00	$0.00	$0.00	$0.00	
	Replace Sewer Main			$0.00	$6,011.02	$6,011.02	$6,011.02	

			Total SWFs:	$0.00	$6,011.02	$6,011.02	$6,011.02
	Nondwelling Equipment:						
	Maintenance Equipment	1475.2	1	$6,500.00	$7,100.00	$7,100.00	$7,100.00
	Tenant Office Equipment	1475.4	2	$6,000.00	$0.00	$0.00	$0.00
	Office Equipment	1475.5	1		$8,894.00	$8,894.00	$8,894.00
			Total NDE:	$12,500.00	$15,994.00	$15,994.00	$15,994.00
Total			Project Total:	$190,137.25	$205,830.49	$205,830.49	$205,830.49

Annual Statement /Performance and Eva
Capital Fund Program and Capital Fund
Part II: Supporting Pages

Grant Type and Number
Capital Fund Program Grant No. NY06P02250110
Replacement Housing Factor Grant No:

Federal FY of Grant:
2010

PHA Name: Cohoes Housing	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised	Total Actual Cost Obligated	Total Actual Cost Expended	Status of Work
Development Number	**Operations**	1406		$11,571.50	$0.00			
Name/HA-Wide Activities	**Management Imrpovements**							
	Security Improvements	1408		$2,000.00	$8,699.85	$8,699.85	$8,699.85	
	Software Upgrades	1408		$6,000.00	$0.00	$0.00	$0.00	
	Computer Hard Drive Upgrades	1408		$400.00	$0.00	$0.00	$0.00	
	Energy Audit	1408	0%	$2,000.00	$0.00	$0.00	$0.00	
			Total	$10,400.00	$8,699.85	$8,699.85	$8,699.85	
NY22-3 Mc Donald Towers	**Administration**							
	MOD Salaries	1410	9%	$7,760.75	$718.75	$718.75	$718.75	
	MOD Benefits		9%	$5,575.00	$0.00	$0.00	$0.00	
	Advertising			$113.00	$356.64	$356.64	$356.64	
			Total	$13,448.75	$1,075.39	$1,075.39	$1,075.39	
	Fees and Costs							
	A&E	1430	8.00%	$4,757.00	$15,193.78	$15,193.78	$14,254.99	balance for VDA(836.14 pay back)
			Total A&E	$4,757.00	$15,193.78	$15,193.78	$14,254.99	
	Site Improvements							
	Site Improvements	1450		$5,000.00	$14,545.00	$14,545.00	$14,545.00	(lighting/flowers)
	Replace Foundation Border	1450		$5,000.00	$0.00	$0.00	$0.00	
			Total	$10,000.00	$14,545.00	$14,545.00	$14,545.00	
	Dwelling Units							
	Replace Apartment VCT	1460		$4,000.00	$12,197.41	$12,197.41	$12,197.41	
	plumbing improvements	1460			$1,568.60	$1,568.60	$1,568.60	
	paint apts	1460			$448.50	$448.50	$448.50	
	tub repair/recaulk	1460			$4,261.13	$4,261.13	$4,261.13	
			Total D.U.:	$4,000.00	$18,475.64	$18,475.64	$18,475.64	
	Dwelling Equipment							
	Emergency Generator	1465.1		$15,000.00	$42,491.74	$42,491.74	$42,491.74	
	Back up battery				$490.98	$490.98	$0.00	
	Stove	1465.1			$390.00	$390.00	$0.00	
			Total ICAs:	$15,000.00	$43,372.72	$43,372.72	$42,491.74	
	Interior Common Areas							
	Boiler Room & Shop Improvements	1470		$15,000.00	$383.52	$383.52	$383.52	
	Elevator upgrades	1470			$80,596.05	$80,596.05	$35,923.43	
	Air conditioner brackets	1470	90 apts	$0.00	$7,350.00	$7,350.00	$7,350.00	
	Back up water heater	1470			$4,380.00	$4,380.00	$4,380.00	
			Total ICAs:	$15,000.00	$92,709.57	$92,709.57	$48,036.95	
	Site Wide Facilities							
	Fountain Renovation	1470		$0.00	$0.00	$0.00	$0.00	
			Total swf	$0.00	$0.00	$0.00	$0.00	
	Nondwelling Equipment:							
	Community Room Improvements	1475.3		$5,000.00	$0.00	$0.00	$0.00	
	Tenant Office Equipment	1475.2		$3,000.00	$0.00	$0.00	$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cohoes Housing Authority	Capital Fund Program Grant No.: NY06P02250110 Replacement Housing Factor Grant No:	2010

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NY22-1 Saratoga	07/14/12			07/14/14			
NY22-1A Roulier	07/14/12			07/14/14			
NY22-2 Manor	07/14/12			07/14/14			
NY22-3 McDonald	07/14/12			07/14/14			

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cohoes Housing Authority	Capital Fund Program Grant No. NY06P02250109 Replacement Housing Factor Grant No:	2009

[ ] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement

[x] Performance and Evaluation Report for Period Ending: 3/31/2012 [ ] Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost	
			Original	Revised	Obligated	Expended
1	Total Non-CFP Funds					
2	1406	Operations	$0.00	$0.00	$0.00	$0.00
3	1408	Management Improvements	$22,450.00	$11,414.50	$11,414.50	$11,414.50
4	1410	Administration	$54,235.00	$52,985.80	$52,985.80	$52,985.80
5	1411	Audit	$0.00	$0.00	$0.00	$0.00
6	1415	Liquidated Damages	$0.00	$0.00	$0.00	$0.00
7	1430	Fees and Costs	$32,200.00	$12,830.00	$12,830.00	$12,830.00
8	1440	Site Acquisition	$0.00	$0.00	$0.00	$0.00
9	1450	Site Improvement	$16,000.00	$180,514.85	$180,514.85	$180,514.85
10	1460	Dwelling Structures	$319,000.00	$67,481.23	$67,481.23	$67,481.23
11	1465.1	Dwelling Equipment-Nonexpendable	$50,000.00	$8,852.20	$8,852.20	$8,852.20
12	1470	Nondwelling Structures	$28,692.00	$184,440.95	$184,440.95	$184,440.95
13	1475	Nondwelling Equipment	$19,500.00	$23,557.47	$23,557.47	$23,557.47
14	1485	Demolition	$0.00	$0.00	$0.00	$0.00
15	1490	Replacement Reserve	$0.00	$0.00	$0.00	$0.00
16	1492	Moving to Work Demonstration	$0.00	$0.00	$0.00	$0.00
17	1495.1	Relocation Cost	$0.00	$0.00	$0.00	$0.00
18	1499	Development Activities	$0.00	$0.00	$0.00	$0.00
19	1501	Collateralization or Debt Service	$0.00	$0.00	$0.00	$0.00
20	1502	Contingency	$0.00	$0.00	$0.00	$0.00
21	**Amount of Annual Grant: (sum of lines 2-20)**		$542,077.00	$542,077.00	$542,077.00	$542,077.00
22	Amount of line 21 Related to LBP Activities		$0.00	$0.00	$0.00	$0.00
23	Amount of line 21 Related to Section 504 Compliance		$0.00	$0.00	$0.00	$0.00
24	Amount of line 21 Related to Security – Soft Costs		$22,723.00	$0.00	$0.00	$0.00
25	Amount of line 21 Related to Security – Hard Costs		$0.00	$0.00	$0.00	$0.00
26	Amount of line 21 Related to Energy Conservation Measures		$16,200.00	$0.00	$0.00	$0.00

Signature of Executive Director Date:4/20/2012

Charles V. Patricelli

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cohoes Housing Authority	Capital Fund Program Grant No: NY06P02250109 Replacement Housing Factor Grant No:	2009

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Funds Obligated	Funds Expended
HA-Wide Operations	**Operations**	**1406**	**20%**	$0.00	$0.00	$0.00	$0.00
HA-Wide	Resident Employment	1408	1%	$0.00	$0.00	$0.00	$0.00
Mgmt.	Computer/Software Training	"	1%	$0.00	$0.00	$0.00	$0.00
Improv.	Security	"	3%	$0.00	$0.00	$0.00	$0.00
	Employee Training	"	1%	$0.00	$0.00	$0.00	$0.00
	Energy Audit	"		$0.00	$0.00	$0.00	$0.00
			Total 1408	$0.00	$0.00	$0.00	$0.00
HA-Wide	**Advertising**	**1410**	0	$0.00	$0.00	$0.00	$0.00
	Travel	"	0.001%	$0.00	$0.00	$0.00	$0.00
			Total 1410	$0.00	$0.00	$0.00	$0.00
HA-WideFees and	Consultant	1430	0.0008%	$0.00	$0.00	$0.00	$0.00
Costs			**Total 1430**	$0.00	$0.00	$0.00	$0.00
	Survey/Map	1440.4		$0.00	$0.00	$0.00	$0.00
			Total 1440.4	$0.00	$0.00	$0.00	$0.00
HA Wide	Playground Upgrades	1475.3		$0.00	$0.00	$0.00	$0.00
			Total	$0.00	$0.00	$0.00	$0.00
HA Wide	Contingencies	1502	**8%**	$0.00	$0.00	$0.00	$0.00
			Total	$0.00	$0.00	$0.00	$0.00

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cohoes Housing Authority	Capital Fund Program Grant No: NY06P02250109 Replacement Housing Factor Grant No:	2009

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
NY22-1 Saratoga Sites	**Management Improvements**						
	Secutiry	1408	0%	$4,545.00	$0.00	$0.00	$0.00
			Total	$4,545.00	$0.00	$0.00	$0.00
	Administration						
	MOD Salaries	1410	16%	$5,038.00	$5,706.58	$5,706.58	$5,706.58
	MOD Benefits		16%	$3,440.00	$2,771.42	$2,771.42	$2,771.42
	Advertising			$100.00	$100.00	$100.00	$100.00
			Total	$8,578.00	$8,578.00	$8,578.00	$8,578.00
	Fees and Costs						
	A&E	1430	8.00%	$520.00	$0.00	$0.00	$0.00
			Total A&E	$520.00	$0.00	$0.00	$0.00
	Site Improvements						
	Sidewalks & grounds	1450		$5,000.00	$21,942.30	$21,942.30	$21,942.30
	Site work				$21,295.64	$21,295.64	$21,295.64
			Total	$5,000.00	$43,237.94	$43,237.94	$43,237.94
	Dwelling Units						
	Prime/Storm doors	1460	11	$0.00	$9,491.45	$9,491.45	$9,491.45
	Repair/replace wood flooring				$8,075.09	$8,075.09	$8,075.09
			Total D.U.:	$0.00	$17,566.54	$17,566.54	$17,566.54
	Building Exterior	**1460**					
	Pressure wash blds				$7,280.00	$7,280.00	$7,280.00
					$7,280.00	**$7,280.00**	**$7,280.00**
	Dwelling Equipment						
	Refrigerators	1465.1	7	$0.00	$1,780.00	$1,780.00	$1,780.00
	Stoves	1465.1	3	$0.00	$0.00	$0.00	$0.00
	Fire Extinguishers	1465	545		$942.88	$942.88	$942.88
			Total DE:	$0.00	$2,722.88	$2,722.88	$2,722.88
	Site-Wide Facilities:						
	Playground Equipment	1470		$1,500.00	$4,400.00	$4,400.00	$4,400.00
	CCTV				$1,525.00	$1,525.00	$1,525.00
	Repair gutters				$556.70	$556.70	$556.70
	Repair/replace handrails				$865.00	$865.00	$865.00
			Total SWFs:	$1,500.00	$7,346.70	$7,346.70	$7,346.70
	Nondwelling Equipment:						
	Maintenance Equipment	1475	1	$6,500.00	$608.64	$608.64	$608.64
	Community Space Equipment			$0.00	$789.95	$789.95	$789.95
	Computer Equipment				$319.00	$319.00	$319.00
			Total NDE:	$6,500.00	$1,717.59	$1,717.59	$1,717.59
Total,	Saratoga		Project Total:	$26,643.00	$81,169.65	$81,169.65	$81,169.65

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cohoes Housing Authority	Capital Fund Program Grant No NY06P02250109 Replacement Housing Factor Grant No:	2009

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
NY22-1 Roulier Heights	**Management Improvements**						
	Security	1408		$4,318.00	$0.00	$0.00	$0.00
	Energy Audit				$1,214.68	$1,214.68	$1,214.68
			Total	$4,318.00	$1,214.68	$1,214.68	$1,214.68
	Administration						
	MOD Salaries	1410	4%	$1,249.00	$1,424.15	$1,424.15	$1,424.15
	MOD Benefits		4%	$860.00	$684.85	$684.85	$684.85
	Advertising			$95.00	$95.00	$95.00	$95.00
			Total	$2,204.00	$2,204.00	$2,204.00	$2,204.00
	Fees and Costs						
	A&E	1430	8.00%	$7,920.00	$0.00	$0.00	$0.00
			Total A&E	$7,920.00	$0.00	$0.00	$0.00
	Site Improvements						
	Sidewalks	1450	500 sq. ft.	$5,000.00	$19,892.16	$19,892.16	$19,892.16
	Site Improvements			$0.00	$1,427.86	$1,427.86	$1,427.86
			Total	$5,000.00	$21,320.02	$21,320.02	$21,320.02
	Dwelling Units						
	Prime Doors	1460	94	$56,400.00	$0.00	$0.00	$0.00
	Storm Doors		94	$37,600.00	$2,671.00	$2,671.00	$2,671.00
	Repair replace wood flooring			$0.00	$2,414.62	$2,414.62	$2,414.62
			Total D.U.:	$94,000.00	$5,085.62	$5,085.62	$5,085.62
	Dwelling Equipment	1465					
	Fire extinguishers		**51**	$0.00	$677.28	$677.28	$677.28
	refrigerators				$445.00	$445.00	$445.00
	stoves				$400.00	$400.00	$400.00
			Total ICAs:	$0.00	$1,522.28	$1,522.28	$1,522.28
	Site-Wide Facilities:	**1470**					
	Improve water and heat lines		3	$0.00	$1,547.41	$1,547.41	$1,547.41
	CCTV			$0.00	$4,454.00	$4,454.00	$4,454.00
	gutter repair				$202.21	$202.21	$202.21
			Total SWFs:	$0.00	$6,203.62	$6,203.62	$6,203.62
	Nondwelling Equipment:						
	Maintenance Equipment	1475.2	1	$6,500.00	$223.13	$223.13	$223.13
	Community Space Equipment			$0.00	$872.41	$872.41	$872.41
	Computer Equipment				$319.00	$319.00	$319.00
			Total NDE:	$6,500.00	$1,414.54	$1,414.54	$1,414.54
Total,	**Roulier**		Project Total:	$119,942.00	$37,442.48	$37,442.48	$37,442.48

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cohoes Housing Authority	Capital Fund Program Grant No NY06P02250109 Replacement Housing Factor Grant No:	2009

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
NY22-2 Manor Sites	**Management Improvements**						
	Security	1408		$6,770.00	$6,347.28	$6,347.28	$6,347.28
	Computer Software				$1,992.46	$1,992.46	$1,992.46
	Employee Training				$1,500.93	$1,500.93	$1,500.93
	Energy Audit				$359.15	$359.15	$359.15
			Total	$6,770.00	$10,199.82	$10,199.82	$10,199.82
	Administration						
	MOD Salaries	1410	71%	$22,365.00	$34,081.33	$34,081.33	$34,081.33
	MOD Benefits		71%	$16,014.00	$4,222.33	$4,222.33	$4,222.33
	Advertising			$135.00	$277.62	$277.62	$277.62
			Total	$38,514.00	$38,581.28	$38,581.28	$38,581.28
	Fees and Costs						
	A&E	1430	8.00%	$15,200.00	$5,600.00	$5,600.00	$5,600.00
			Total A&E	$15,200.00	$5,600.00	$5,600.00	$5,600.00
	Site Improvements						
	general(retaining walls)	1450	400 sq ft	$4,000.00	$88,033.55	$88,033.55	$88,033.55
	sidewalks and clothes pole				$22,664.42	$22,664.42	$22,664.42
			Total	$4,000.00	$110,697.97	$110,697.97	$110,697.97
	Building Exterior						
	Pressure wash buildings	1460	13	$12,000.00	$4,150.00	$4,150.00	$4,150.00
	Window replacement	1460			$2,114.06	$2,114.06	$2,114.06
			Total D.U.:	$12,000.00	$6,264.06	$6,264.06	$6,264.06
	Dwelling Unit	**1460**					
	Prime doors		174	$104,400.00	$0.00	$0.00	$0.00
	Storm Doors		174	$69,600.00	$5,976.04	$5,976.04	$5,976.04
	VCT tiles				$758.19	$758.19	$758.19
	Tub repair		as needed		$7,860.52	$7,860.52	$7,860.52
				$174,000.00	$14,594.75	$14,594.75	$14,594.75
	Dwelling Equipment						
	Fire extinguisher	1465		$0.00	$1,288.16	$1,288.16	$1,288.16
	Refrigerators				$890.00	$890.00	$890.00
	stoves				$799.00	$799.00	$799.00
				$0.00	$2,977.16	$2,977.16	$2,977.16
	Interior Common Area	**1470**	Total ICA	$0.00	$0.00	$0.00	$0.00
				$0.00	$0.00	$0.00	$0.00
	Site-Wide Facilities:	**1470**					
	improving water & heat lines			$0.00	$23,728.58	$23,728.58	$23,728.58
	Maintenance Shop Addition				$15,054.46	$15,054.46	$15,054.46
	Repair/replace Sewer line				$11,001.18	$11,001.18	$11,001.18
	CCTV			$0.00	$576.40	$576.40	$576.40
			Total SWFs:	$0.00	$50,360.62	$50,360.62	$50,360.62
	Nondwelling Equipment:						

	Office Equipment	1475.1		$0.00	$836.25	$836.25	$836.25
	Maintenance Equipment	1475.2	5	$6,500.00	$4,917.06	$4,917.06	$4,917.06
	Community Space Equipment	1475.3	2	$0.00	$737.52	$737.52	$737.52
	Computer Equipment	1475.4		$0.00	$10,746.50	$10,746.50	$10,746.50
			Total NDE:	$6,500.00	$17,237.33	$17,237.33	$17,237.33
Total,			Project Total:	$82,984.00	$241,918.24	$241,918.24	$241,918.24

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cohoes Housing Authority	Capital Fund Program Grant Nc NY06P02250109 Replacement Housing Factor Grant No:	2009

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
NY22-3 Mc Donald Towers	**Management Imrpovements**						
	Security	1408	0%	$6,817.00	$0.00	$0.00	$0.00
			Total	$6,817.00	$0.00	$0.00	$0.00
	Administration						
	MOD Salaries	1410	9%	$2,834.00	$3,083.86	$3,083.86	$3,083.86
	MOD Benefits		9%	$1,955.00	$532.48	$532.48	$532.48
	Advertising			$150.00	$6.18	$6.18	$6.18
			Total	$4,939.00	$3,622.52	$3,622.52	$3,622.52
	Fees and Costs						
	A&E	1430	8.00%	$8,560.00	$7,230.00	$7,230.00	$7,230.00
			Total A&E	$8,560.00	$7,230.00	$7,230.00	$7,230.00
	Site Improvements						
		1450		$2,000.00	$5,258.92	$5,258.92	$5,258.92
			Total	$2,000.00	$5,258.92	$5,258.92	$5,258.92
	Dwelling Units						
	Replace apartment VCT	1460	13	$39,000.00	$7,154.92	$7,154.92	$7,154.92
	Step thru for tub		3		$3,000.00	$3,000.00	$3,000.00
	Laundry room				$6,390.00	$6,390.00	$6,390.00
	Adjust prime door to apt				$145.34	$145.34	$145.34
			Total D.U.:	$39,000.00	$16,690.26	$16,690.26	$16,690.26
	Dwelling Equipment						
	Emergency generator	1465.1	2	$50,000.00	$355.00	$355.00	$355.00
	fire extinguishers				$1,274.88	$1,274.88	$1,274.88
			Total ICAs:	$50,000.00	$1,629.88	$1,629.88	$1,629.88
	Interior Common Areas						
				$0.00	$0.00	$0.00	$0.00
			Total ICAs:	$0.00	$0.00	$0.00	$0.00
	Site Wide Facilities						
	Paint boiler room and shop	1470		$15,000.00	$97.80	$97.80	$97.80
	Asbestos removal			$12,192.00	$5,810.00	$5,810.00	$5,810.00
	Improve plumbing and water lines			$0.00	$5,950.00	$5,950.00	$5,950.00
	Upgrade Elevator				$108,672.21	$108,672.21	$108,672.21
			Total swf	$27,192.00	$120,530.01	$120,530.01	$120,530.01
	Nondwelling Equipment:						
	Maintenance Equipment	1475.2		$0.00	$223.13	$223.13	$223.13
	Community space equipment	1475.3		$0.00	$1,396.18	$1,396.18	$1,396.18
	Office Equipment	1475.1			$378.50	$378.50	$378.50
	Computer Equipment	1475.4			$910.25	$910.25	$910.25
	Maintenance Equipment	1475.3			$279.95	$279.95	$279.95
			Total NDE:	$0.00	$3,188.01	$3,188.01	$3,188.01
Total,	Mc Donald		Project Total:	$138,508.00	$158,149.60	$158,149.60	$37,619.59

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cohoes Housing Authority	Capital Fund Program Grant No.: NY06P02250109 Replacement Housing Factor Grant No:	2009

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NY22-1 Saratoga	09/14/11			09/14/13			
NY22-1A Roulier	09/14/11			09/14/13			
NY22-2 Manor	09/14/11			09/14/13			
NY22-3 McDonald	09/14/11			09/14/13			

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cohoes Housing Authority	Capital Fund Program Grant No. NY06P02250108 Replacement Housing Factor Grant No:	2008

☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement

☐ Performance and Evaluation Report for Period Ending: 3/31/2012 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account		Total Estimated Cost		Total Actual Cost		
			Original	Revised	Obligated	Expended	
1	Total Non-CFP Funds						
2	1406	Operations	$108,470.00	$108,470.00	$108,470.00	$108,470.00	
3	1408	Management Improvements	$28,723.00	$29,150.68	$29,150.68	$29,150.68	
4	1410	Administration	$54,235.00	$54,362.95	$54,362.95	$54,362.95	
5	1411	Audit	$0.00	$0.00	$0.00	$0.00	
6	1415	Liquidated Damages	$0.00	$0.00	$0.00	$0.00	
7	1430	Fees and Costs	$18,260.00	$18,692.45	$18,692.45	$18,692.45	
8	1440	Site Acquisition	$0.00	$0.00	$0.00	$0.00	
9	1450	Site Improvement	$24,000.00	$95,245.05	$95,245.05	$93,445.05	
10	1460	Dwelling Structures	$46,000.00	$45,111.73	$45,111.73	$45,111.73	
11	1465.1	Dwelling Equipment-Nonexpendable	$15,200.00	$27,967.55	$27,967.55	$27,967.55	
12	1470	Nondwelling Structures	$218,500.00	$130,627.73	$130,627.73	$127,059.94	
13	1475	Nondwelling Equipment	$9,700.00	$32,722.86	$32,722.86	$32,722.86	
14	1485	Demolition	$0.00	$0.00	$0.00	$0.00	
15	1492	Moving to Work Demonstration	$0.00	$0.00	$0.00	$0.00	
16	1495.1	Relocation Cost	$0.00	$0.00	$0.00	$0.00	
17	1499	Development Activities	$0.00	$0.00	$0.00	$0.00	
18a	1501	Collateralization or Debt Service	$0.00	$0.00	$0.00	$0.00	
18ba	9000	Collateralization of Debt Service paid via system of direct payment		$0.00	$0.00	$0.00	
19	1502	Contingency	$19,263.00	$0.00	$0.00	$0.00	
20	**Amount of Annual Grant: (sum of lines 2-20)**		$542,351.00	$542,351.00	$542,351.00	$536,983.21	0
21	Amount of line 20 Related to LBP Activities		$0.00	$0.00	$0.00	$0.00	
22	Amount of line 20 Related to Section 504 Compliance		$0.00	$0.00	$0.00	$0.00	
23	Amount of line 20 Related to Security -- Soft Costs		$22,723.00	$0.00	$0.00	$0.00	
24	Amount of line 20 Related to Security -- Hard Costs		$0.00	$0.00	$0.00	$0.00	
25	Amount of line 21 Related to Energy Conservation Measures		$16,200.00	$0.00	$0.00	$0.00	

Signature of Executive Director	Date 3/31/2012	Signature of Public Housing Director	Date
Charles V. Patricelli			

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Cohoes Housing Authority		Capital Fund Program Grant No NY06P02250108 Replacement Housing Factor Grant No:				2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide Operations								
Mgmt. Improv.								
Administration	Advertising	1410		$0.00	$419.42	$419.42	$419.42	complete
HA-Wide								
HA-WideFees and Costs								
HA Wide								
HA Wide	Contingencies	1502	**8%**	$19,263.00	$0.00	$0.00	$0.00	
			Total	$19,263.00	$0.00	$0.00	$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cohoes Housing Authority	Capital Fund Program Grant Nc NY06P02250108 Replacement Housing Factor Grant No:	2008

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY22-1 Saratoga Sites	**Operations**	1406		$21,694.00	$21,694.00	$21,694.00	$21,694.00	
	Management Imrpovements							
	Resident Employment	1408	20%	$500.00	$0.00	$0.00	$0.00	
	Computer Software	"	20%	$200.00	$250.00	$250.00	$250.00	
	Security	"	20%	$4,544.60	$57.89	$57.89	$57.89	
	Employee Training	"	20%	$200.00	$293.75	$293.75	$293.75	
	Energy Audit	"	20%	$300.00	$5,753.13	$5,753.13	$5,753.13	
			Total	$5,744.60	$6,354.77	$6,354.77	$6,354.77	
	Administration							
	Advertising	1410		$100.00	$41.04	$41.04	$41.04	
	Travel	"		$150.00	$29.16	$29.16	$29.16	
	MOD Salaries	"	16%	$5,037.60	$5,037.60	$5,037.60	$5,037.60	
	MOD Benefits	"	16%	$3,440.00	$3,440.00	$3,440.00	$3,440.00	
			Total	$8,727.60	$8,547.80	$8,547.80	$8,547.80	
	Fees and Costs							
	A&E	1430	8.00%	$4,272.00	$4,272.00	$4,272.00	$4,272.00	
	Consultant			$100.00	$0.00	$0.00	$0.00	
			Total A&E	$4,372.00	$4,272.00	$4,272.00	$4,272.00	
	Site Improvements							
	Sidewalks & grounds	1450		$5,000.00	$16,071.92	$16,071.92	$16,071.92	
			Total	$5,000.00	$16,071.92	$16,071.92	$16,071.92	
	Dwelling Units							
	Replace Window Sills	1460	60	$15,000.00	$6,885.67	$6,885.67	$6,885.67	
	Apt. cold water supply shut off		70	$7,000.00	$0.00	$0.00	$0.00	x
	Bilco door water supply hose bib		26	$2,000.00	$0.00	$0.00	$0.00	x
			Total D.U.:	$24,000.00	$6,885.67	$6,885.67	$6,885.67	
	Dwelling Equipment							
	Refrigerators	1465.1	7	$4,000.00	$4,845.00	$4,845.00	$4,845.00	
	Stoves	1465.1	3	$1,000.00	$1,600.00	$1,600.00	$1,600.00	
	Stovetop extinguishers	1465.1	70	$0.00	$1,525.30	$1,525.30	$1,525.30	
			Total DE:	$5,000.00	$7,970.30	$7,970.30	$7,970.30	
	Site-Wide Facilities:							
	Repair and Clean Gutters	1470		$36,000.00	$10,966.66	$10,966.66	$10,966.66	
	CCTV			$7,000.00	$5,542.00	$5,542.00	$5,542.00	
			Total SWFs:	$43,000.00	$16,508.66	$16,508.66	$16,508.66	
	Nondwelling Equipment:							
	Bench vice	1475.2	1	$100.00	$69.99	$69.99	$69.99	
	Sink Snakes	1475.2	1	$400.00	$524.61	$524.61	$524.61	
	Playground Upgrades	1475		$1,500.00	$0.00	$0.00	$0.00	
			Total NDE:	$2,000.00	$594.60	$594.60	$594.60	
Total,	Saratoga		Project Total:	$97,844.20	$67,205.72	$67,205.72	$67,205.72	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cohoes Housing Authority	Capital Fund Program Grant No NY06P02250108 Replacement Housing Factor Grant No:	2008

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY22-1	**Operations**	1406	19%	$20,610.00	$20,610.00	$20,610.00	$20,610.00	
	Management Improvements							
	Resident Employment	1408	19%	$475.00	$0.00	$0.00	$0.00	
	Computer Software		19%	$190.00	$250.00	$250.00	$250.00	
	Security		19%	$4,317.37	$57.89	$57.89	$57.89	
	Employee Training		19%	$190.00	$146.40	$146.40	$146.40	
Roulier Heights	Energy Audit		19%	$285.00	$3,537.70	$3,537.70	$3,537.70	
			Total	$5,457.37	$3,991.99	$3,991.99	$3,991.99	
	Administration							
	Advertising	1410		$95.00	$0.00	$0.00	$0.00	
	Travel			$142.50	$29.16	$29.16	$29.16	
	MOD Salaries		4%	$1,249.40	$1,249.40	$1,249.40	$1,249.40	
	MOD Benefits		4%	$860.00	$860.00	$860.00	$860.00	
			Total	$2,346.90	$2,138.56	$2,138.56	$2,138.56	
	Fees and Costs							
	A&E	1430	8.00%	$1,661.00	$1,661.00	$1,661.00	$1,661.00	
	Consultant			$95.00	$0.00	$0.00	$0.00	
			Total A&E	$1,756.00	$1,661.00	$1,661.00	$1,661.00	
	Site Improvements	1450	500 sq. ft.	$5,000.00	$22,922.81	$22,922.81	$22,922.81	
				$0.00	$0.00	$0.00	$0.00	
			Total	$5,000.00	$22,922.81	$22,922.81	$22,922.81	
	Dwelling Units							
	Replace window sills	1460	60	$15,000.00	$10,469.73	$10,469.73	$10,469.73	
	Cold water shut off supply		50	$5,000.00	$0.00	$0.00	$0.00	x
	Bilco door water supply hose bib		20	$2,000.00	$410.33	$410.33	$410.33	x
				$0.00	$0.00	$0.00	$0.00	
			Total D.U.:	$22,000.00	$10,880.06	$10,880.06	$10,880.06	
	Dwelling Equipment							
	Refrigerators	1465.1	7	$3,000.00	$1,335.00	$1,335.00	$1,335.00	
	Stoves	1465.1	3	$1,000.00	$0.00	$0.00	$0.00	
	Stovetop fire extinguisher	1465.1	50	$0.00	$1,085.00	$1,085.00	$1,085.00	
			Total ICAs:	$4,000.00	$2,420.00	$2,420.00	$2,420.00	
	Site-Wide Facilities:							
	CCTV	1470	1	$7,000.00	$2,198.25	$2,198.25	$2,198.25	
	Replace community room door		1	$1,000.00	$1,000.00	$1,000.00	$1,000.00	
	concrete/stair repair				$3,500.00	$3,500.00	$0.00	
	Gutter Repair				$67.79	$67.79	$0.00	
			Total SWFs:	$8,000.00	$6,766.04	$6,766.04	$3,198.25	
	Nondwelling Equipment:							
	Sink snakes	1475.2	1	$400.00	$524.61	$524.61	$524.61	
	Playground Upgrade	1475		$1,500.00	$0.00	$0.00	$0.00	
			Total NDE:	$1,900.00	$524.61	$524.61	$524.61	

Total,	Roulier		Project Total:	$71,070.27	$71,915.07	$51,305.07	$47,737.28	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cohoes Housing Authority	Capital Fund Program Grant No: NY06P02250108 Replacement Housing Factor Grant No:	2008

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY22-2 Manor Sites	**Operations**	1406	31%	$33,625.00	$33,625.00	$33,625.00	$33,625.00	
	Management Improvements							
	Resident Employment	1408	31%	$775.00	$0.00	$0.00	$0.00	
	Computer Software		31%	$310.00	$5,861.00	$5,861.00	$5,861.00	
	Security		31%	$7,044.13	$57.89	$57.89	$57.89	
	Employee Training		31%	$310.00	$293.75	$293.75	$293.75	
	Energy Audit		31%	$465.00	$5,433.56	$5,433.56	$5,433.56	
			Total	$8,904.13	$11,646.20	$11,646.20	$11,646.20	
	Administration							
	Advertising	1410		$155.00	$1,234.22	$1,234.22	$1,234.22	
	Travel			$232.50	$29.16	$29.16	$29.16	
	MOD Salaries		71%	$22,364.35	$26,991.55	$26,991.55	$26,991.55	
	MOD Benefits		71%	$15,265.00	$10,217.08	$10,217.08	$10,217.08	
			Total	$38,016.85	$38,472.01	$38,472.01	$38,472.01	
	Fees and Costs							
	A&E	1430	8.00%	$11,827.00	$10,904.45	$10,904.45	$10,904.45	balance of 297.80 LaBerge
	Consultant			$155.00	$0.00	$0.00	$0.00	
			Total A&E	$11,982.00	$10,904.45	$10,904.45	$10,904.45	
	Site Improvements							
	general	1450	400 sq ft	$4,000.00	$7,808.32	$7,808.32	$6,008.32	
	Landscape sign area-admin			$10,000.00	$37,938.76	$37,938.76	$37,938.76	
			Total	$14,000.00	$45,747.08	$45,747.08	$43,947.08	
	Dwelling Structures							
	Bathroom improvements	1460		$0.00	$25,621.00	$25,621.00	$25,621.00	
			Total D.U.:	$0.00	$25,621.00	$25,621.00	$25,621.00	
	Dwelling Equipment							
	Refrigerators	1465.1	7	$3,000.00	$4,799.00	$4,799.00	$4,799.00	
	Stoves	1465.1	2	$600.00	$1,924.31	$1,924.31	$1,924.31	
	Stovetop Fire extinguishers	1465.1	95	$0.00	$4,303.50	$4,303.50	$4,303.50	
				$3,600.00	$11,026.81	$11,026.81	$11,026.81	
	Interior Common Area	1470	Total ICA					
	Replace community room Floor		800sq ft	$5,000.00	$5,280.00	$5,280.00	$5,280.00	
	Paint Community and Laundry room			$5,000.00	$5,000.00	$5,000.00	$5,000.00	
				$10,000.00	$10,280.00	$10,280.00	$10,280.00	
	Site-Wide Facilities:							
	Dumpster Concrete Pads	1470	2	$30,000.00	$22,917.00	$22,917.00	$22,917.00	4452 change order
	Replace Sewer Main			$100,000.00	$46,095.96	$46,095.96	$46,095.96	partial $7118.96 to Marando
	Repair concrete stairs		2	$0.00	$1,433.32	$1,433.32	$1,433.32	
	Replace window admin foyer		1	$500.00	$0.00	$0.00	$0.00	
	CCTV				$3,729.63	$3,729.63	$3,729.63	
			Total SWFs:	$130,500.00	$74,175.91	$74,175.91	$74,175.91	
	Nondwelling Equipment:							
	Sink Snake	1475.2	1	$400.00	$524.61	$524.61	$524.61	
	Computer Equipment	1475.4	2	$3,000.00	$30,137.33	$30,137.33	$30,137.33	To pay Dianne
	Playground Upgrade	1475		$2,000.00	$803.73	$803.73	$803.73	
			Total NDE:	$5,400.00	$31,465.67	$31,465.67	$31,465.67	
Total,			Project Total:	$256,027.98	$292,964.13	$249,059.13	$247,259.13	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cohoes Housing Authority	Capital Fund Program Grant No: NY06P02250108 Replacement Housing Factor Grant No:	2008

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY22-3 McDonald Towers	**Operations**	1406	30%	$32,541.00	$32,541.00	$32,541.00	$32,541.00	
	Management Improvements							
	Resident Employment	1408	30%	$750.00	$0.00	$0.00	$0.00	
	Computer Software		30%	$300.00	$217.95	$217.95	$217.95	
	Security		30%	$6,816.90	$57.90	$57.90	$57.90	
	Employee Training		30%	$300.00	$43.75	$43.75	$43.75	
	Energy Audit		30%	$450.00	$6,838.12	$6,838.12	$6,838.12	
			Total	$8,616.90	$7,157.72	$7,157.72	$7,157.72	
	Administration							
	Advertising	1410	30%	$150.00	$30.12	$30.12	$30.12	
	Travel		30%	$225.00	$29.16	$29.16	$29.16	
	MOD Salaries		9%	$2,833.65	$2,834.14	$2,834.14	$2,834.14	
	MOD Benefits		9%	$1,935.00	$1,891.74	$1,891.74	$1,891.74	
			Total	$5,143.65	$4,785.16	$4,785.16	$4,785.16	
	Fees and Costs							
	A&E	1430	8.00%	$0.00	$1,855.00	$1,855.00	$1,855.00	
	Consultant			$150.00	$0.00	$0.00	$0.00	
			Total A&E	$150.00	$1,855.00	$1,855.00	$1,855.00	
	Site Improvements	1450		$0.00	$10,503.24	$10,503.24	$10,503.24	
			Total	$0.00	$10,503.24	$10,503.24	$10,503.24	
	Dwelling Units							
	Replace Boilers	1460		$0.00	$0.00	$0.00	$0.00	
	Replacewindows	1460			$1,725.00	$1,725.00	$1,725.00	
			Total D.U.:	$0.00	$1,725.00	$1,725.00	$1,725.00	
	Dwelling Equipment							
	Refrigerators	1465.1	4	$2,000.00	$445.00	$445.00	$445.00	
	Stoves	1465.1	2	$600.00	$0.00	$0.00	$0.00	
	Stovetop Fire Extinguishers	1465.1	95		$2,309.90	$2,309.90	$2,309.90	
	Carbon monoxide detectors	1465.1	93		$3,795.54	$3,795.54	$3,795.54	
			Total ICAs:	$2,600.00	$6,550.44	$6,550.44	$6,550.44	
	Interior Common Areas							
	Carpet Apartments	1470	90	$10,000.00	$9,406.88	$9,406.88	$9,406.88	
	Replacement Sash	1470	100	$10,000.00	$8,374.20	$8,374.20	$8,374.20	
	Paint Community Room/Laundry RM	1470		$2,000.00	$2,000.00	$2,000.00	$2,000.00	
	CCTV	1470			$2,336.04	$2,336.04	$2,336.04	
			Total ICAs:	$22,000.00	$22,117.12	$22,117.12	$22,117.12	
	Site Wide Facilities							
	Fountain Renovation	1470		$5,000.00	$780.00	$780.00	$780.00	
			Total swf	$5,000.00	$780.00	$780.00	$780.00	
	Nondwelling Equipment:							
	Sink Snake	1475.2	3	$400.00	$137.98	$137.98	$137.98	
			Total NDE:	$400.00	$137.98	$137.98	$137.98	
Total,			Project Total:	$76,451.55	$88,152.66	$54,831.66	$54,831.66	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cohoes Housing Authority	Capital Fund Program Grant No.: NY06P02250108 Replacement Housing Factor Grant No:	2008

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NY22-1 Saratoga	06/13/10			06/13/12			
NY22-1A Roulier	06/13/10			06/13/12			
NY22-2 Manor	06/13/10			06/13/12			
NY22-3 McDonald	06/13/10			06/13/12			

Cohoes Housing Authority

Administrative Building
100 Manor Sites
Cohoes, New York 12047

Telephone: (518) 235-4500
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2012 PHA Plan

Public/Resident Advisory Board Meeting

On Tuesday, June 19, 2012, at the Roulier Heights Community Room, the Public Hearing and Resident Advisory Board Meeting was held for the 2012 PHA Plan. The meeting was called to order by Chairperson Wil Hebert at 6:04 PM.

Attendance:

Wil Hebert – Chairperson
Joseph Nadeau – Commissioner
Martha Surprenant – Commissioner
Charles Patricelli – Executive Director
Andrew Koval – Commissioner
Colleen Mayo - #40 Manor Sites
Melanie Taylor - #8A Dr. Jay McDonald Towers
Katherine Oliver – Office Administrator

Mr. Patricelli reviewed HUD's Rules and Regulations on various requirements of the 2012 PHA Plan. The PHA Plan, Capital Fund Grant and Five Year Plan were reviewed. Mr. Patricelli also reviewed the updates to the Occupancy Policy, Dwelling Lease, Section 8 Administrative Policy, Tenant Elections and the new Bedbug Policy. Various work items listed in the plan were discussed.

The meeting was adjourned at 6:25 PM.