

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Housing Needs of Families in the Jurisdiction/s Served by the PHA: The WHA serves primarily Jefferson County, NY. The county population is 116,229 and there are 43,451 occupied households (2010 US Census). Median Household Income for 2009 was \$42,926 well below NYS average of \$54,554 and in 2009 16.6% of the County population was below poverty. The fastest growing segment of the population is age group 75+ who tend to be more female and poorer as they age. From 2000 – 2010 there was a significant change in the military population (from 10,000 to 19,500 soldiers and from 5000 to 9,165 families). The military housing allowance has driven up market prices for rent and have forced migration of low income persons and families as they look for new housing. This problem will last until market forces produce more rental housing and the supply and demand is re-balanced (best case estimate is in 2014). Based on this data, the SOCDs CHAS Data (Housing Problems Output for all Households) and the economic and demographic projections used by the Jefferson County Department of Planning, the household segmentations identified in the 5 Year 2006 Consortium Plan remain valid for planning for 2012.

9.0

Shown in the table below are the estimated number of families that have housing needs and an assessment of the impact of a series of characteristics on the housing needs for each family type using the following scale: 1 = no impact to 5 = severe impact. The data in this table is based upon the SOCDs CHAS Data current as of 2000 which counted 40,068 households.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of MFI	4,819	5	5	4	1	2	2
Income >30% but <=50% of MFI	5,680	4	4	3	1	2	2
Income >50% but <80% of MFI	8,532	3	2	2	1	1	1
Elderly	8,987	4	3	3	3	2	2
Families with Disabilities	7,517	5	4	4	4	2	2
White	38,541	4	3	3	1	1	1
Black	2,216	4	3	3	1	1	1
Hispanic	2,302	4	3	3	1	1	1
Native American	217	4	3	3	1	1	1
Asian/Pacific Is	564	4	3	3	1	1	1

9.1

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.

WHA has adopted the following goals and objectives for the 2010 – 2014 Five Year Plan. Each objective has an outcome-based performance measure so that progress towards goal accomplishment can be measured during periodic in progress reviews. 2011 Actual against 2012 Target and 2014 End States are shown below:

Goal 1: Provide efficient and effective management and maintenance of the WHA.

Objective 1.1: Improve public housing management.

Measure: PHAS Score (High Performing HP):

FY11 Target: High Performing FY11 Actual: High Performing FY12 Target: High Performing FY13 End State: High Performing

Objective 1.2: Provide quality public housing units (Maintenance and Facilities).

Measure: Customer Satisfaction with facilities:

FY11 Target: 84% FY11 Actual: 83% FY12 Target: 85% FY13 End State: 85%

Objective 1.3: Reduce public housing vacancies.

Measure: Vacancy Rate.

FY11 Target: 6% FY11 Actual: 5% FY12 Target: 3% FY13 End State: 3%

Objective 1.4: Maintain the financial health of the WHA.

Measure PHAS Financial Score (90% of financial score):

FY11 Target: 90% FY11 Actual: 100% FY12 Target: 90% FY13 End State: 90%

Goal 2: Improve resident Quality of Life.

Objective 2.1: Increase customer satisfaction with Quality of Life.

Measure: Average Score Customer Satisfaction Survey.

FY11 Target: 84% FY11 Actual: 87% FY12 Target: 85% FY13 End State: 85%

Objective 2.2: Improve communications between management and residents.

Measure: Average score Customer Satisfaction Survey communications skills.

FY11 Target: 85% FY11 Actual: 86% FY12 Target: 85% FY13 End State: 85%

Objective 2.3: Implement public housing safety/security improvements.

Measure: Average score Customer Satisfaction Survey safety/security.

FY11 Target: 83% FY11 Actual: 85% FY12 Target: 85% FY13 End State: 85%

Objective 2.4: Encourage tenant participation toward self-sufficiency.

Measure: Number of tenants participating in self sufficiency activities.

FY11 Target: 6 FY11 Actual: 6 FY12 Target: 7 FY13 Target: 8
 FY14 Target: 9 FY15 End State: 10

We are on track with the targets set for our 2011 Goals and Objectives (+ 5%) and thus, accomplishing our mission. In order to ensure future mission accomplishment, annual targets and End States have been established for each of our five years goals and objectives. These provide the basis for this and future Annual Plans and a means for measuring progress. The plans, statements, budget summary, policies, etc. set forth in the Annual Plan all lead towards the accomplishment of our long term goals and objectives. Taken as a whole, they outline a comprehensive approach that is consistent with the North Country HOME Consortium Consolidated Plan. In summary, we have set a course to better serve our residents, become better stewards of the public’s resources and make our business processes more efficient and effective. Our Five Year Plan is our roadmap and our Annual Plans provide the check points to ensure we stay on course. As our plan unfolds we will conduct periodic reviews to make the necessary adjustments to ensure continuous mission accomplishment.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification” The basic criteria the PHA will use for determining a significant amendment or modification from its 5-Year Plan and a significant amendment or modification to its 5-YearPlan and Annual Plan is as follows: significant modifications to major strategies to address housing needs and to major policies (e.g., policies governing eligibility, selection or admissions and rent determination) or programs (e.g., demolition or disposition, designation, homeownership programs and conversion activities) that are not mandated by the Department of Housing and Urban Development.

10.0

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

Congress passed a law known as the Violence Against Women Act (VAWA), which makes certain changes to the public housing program and requires changes to your lease, which are outlined below. Attached is the HUD form 50066 that must be completed along with the lease addendum. Under the law, the Lease Addendum is effective immediately, when applicable.

The following is a brief overview of VAWA:

VAWA protects public housing applicants, tenants and household members who are victims of domestic violence, dating violence, or stalking, from being evicted or denied housing assistance based on acts of violence committed against them.

- Watertown Housing Authority may not discriminate against a VAWA victim by denying admission to housing, just because he or she is a victim.
- Watertown Housing Authority may deny admission to housing to a VAWA victim for reasons other than being a victim.
- Watertown Housing Authority may not terminate a VAWA victim's tenancy or occupancy rights because he or she is a VAWA victim.

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

**Watertown Housing Authority
VIOLENCE AGAINST WOMEN ACT (VAWA) POLICY
CERTIFICATION AND LEASE ADDENDUM**

Resolution No: 2008-41

Dated: 11/17/2008

Approved By: BOC

Revision Date: _____

- Watertown Housing Authority may split public housing tenancy rights to terminate the tenancy or occupancy rights of the abuser while protecting the victim and other household members from eviction.
- Watertown Housing Authority may terminate a VAWA victim's public housing tenancy or occupancy rights for reasons other than being a victim.

OUTLINE OF VAWA'S PROVISIONS

Protections for Victims

- Admission to the public housing program may not be denied to an applicant because he or she is a victim of domestic violence, dating violence, or stalking, if he or she is otherwise qualified for assistance.
- An incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not be considered a serious or repeated violation of the lease by the victim or threatened victim of that violence and will not be good cause for termination of the tenancy or occupancy rights of the victim.
- Criminal activity directly relating to domestic violence, dating violence, or stalking by a member of a tenant's household or any guest or other person under the tenant's control, will not be cause for termination of the tenancy or occupancy rights, if the tenant or immediate

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family member of the tenant's family is a victim of the domestic violence, dating violence, or stalking.

Permissible Evictions

- Watertown Housing Authority may evict, remove or terminate assistance to any tenant or lawful occupant who engages in criminal acts of physical violence against family members or others.
- Watertown Housing Authority has the authority to terminate the tenancy of any tenant, including the victim, if it can demonstrate an actual and imminent threat to other tenants or to those employed at or providing service to the property. VAWA does not limit Watertown Housing Authority's right to evict a tenant for any violation of a lease not based on the act or acts of violence in question against the tenant or a member of the household. However, Watertown Housing Authority may not use a higher standard against a tenant who is or has been a victim of domestic violence, dating violence, or stalking, when it makes eviction to terminate decisions.

Watertown Housing Authority
VIOLENCE AGAINST WOMEN ACT (VAWA) POLICY
CERTIFICATION AND LEASE ADDENDUM

Resolution No: 2008-41

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Revision Date: _____

**CERTIFICATION OF DOMESTIC
VIOLENCE, DATING VIOLENCE,
OR STALKING**

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval No. 2577-0249

Exp. (11/30/2010)

Public reporting burden for this collection of information is estimated to average 1 hour per response. This includes the time for collecting, reviewing, and reporting the data. Information provided is to be used by PHAs and Section 8 owners or managers to request a tenant to certify that the individual is a victim of domestic violence, dating violence or stalking. The information is subject to the confidentiality requirements of the HUD Reform Legislation. This agency may not collect this information, and you are not required to complete this form unless it displays a currently valid OMB control number.

Purpose of Form: The Violence Against Women and Justice Department Reauthorization Act of 2005 protects qualified tenants and family members of tenants who are victims of domestic violence, dating violence, or stalking from being evicted or terminated from housing assistance based on acts of such violence against them.

Use of Form: A family member must complete and submit this certification, or the information that may be provided in lieu of the certification, within 14 business days of receiving the written request for this certification by the PHA, owner or manager. The certification or alternate documentation must be returned to the person and address specified in the written request for the certification. If the family member has not provided the requested certification or the information that may be provided in lieu of the certification by the 14th business day or any extension of the date provided by the PHA, manager and owner, none of the protections afforded to victims of domestic violence, dating violence or stalking (collectively "domestic violence") under the Section 8 or public housing programs apply.

Note that a family member may provide, in lieu of this certification (or in addition to it):

- (1) A Federal, State, tribal, territorial, or local police or court record; or
 - (2) Documentation signed by an employee, agent or volunteer of a victim service provider, an attorney or a medical professional, from whom the victim has sought assistance in addressing domestic violence, dating violence or stalking, or the effects of abuse, in which the professional attest under penalty of perjury (28 U.S.C. 1746) to the professional's belief that the incident or incidents in question are bona fide incidents of abuse, and the victim of domestic violence, dating violence, or stalking has signed or attested to the documentation.
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**Watertown Housing Authority
VIOLENCE AGAINST WOMEN ACT (VAWA) POLICY
CERTIFICATION AND LEASE ADDENDUM**

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TO BE COMPLETED BY THE VICTIM OF DOMESTIC VIOLENCE:

Date Written Request Received By Family Member: _____

Name of the Victim of Domestic Violence: _____

Name(s) of other family members listed on the lease _____

Name of the abuser: _____

Relationship to Victim: _____

Date the incident of domestic violence occurred: _____

Time: _____

Location of Incident: _____

**Watertown Housing Authority
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Name of victim: _____

Description of Incident:

I hereby certify that the information that I have provided is true and correct and I believe that, based on the information I have provided, that I am a victim of domestic violence, dating violence or stalking and that the incident(s) in question are bona fide incidents of such actual or threatened abuse. I acknowledge that submission of false information relating to program eligibility is a basis for termination of assistance or eviction.

Signature _____ Executed on (Date) _____

All information provided to a PHA, owner or manager relating to the incident(s) of domestic violence, including the fact that an individual is a victim of domestic violence shall be retained in confidence by an owner and shall neither be entered into any shared database nor provided to any related entity, except to the extent that such disclosure is i) requested or consented to by the individual in writing; (ii) required for use in an eviction proceeding or termination of assistance; or (iii) otherwise required by applicable law.

**Watertown Housing Authority
 VIOLENCE AGAINST WOMEN ACT (VAWA) POLICY
 CERTIFICATION AND LEASE ADDENDUM**

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LEASE ADDENDUM

VIOLENCE AGAINST WOMEN AND JUSTICE DEPARTMENT REAUTHORIZATION ACT OF 2005

TENANT	LANDLORD	UNIT NO. & ADDRESS

This lease addendum adds the following paragraphs to the Lease between the above referenced Tenant and Landlord.

Purpose of the Addendum: The lease for the above referenced unit is being amended to include the provisions of the Violence Against Women and Justice Department Reauthorization Act of 2005 (VAWA).

Conflicts with Other Provisions of the Lease: In case of any conflict between the provisions of this Addendum and other sections of the Lease, the provisions of this Addendum shall prevail.

Term of the Lease Addendum: The effective date of this Lease Addendum is _____. This Lease Addendum shall continue to be in effect until the Lease is terminated.

VAWA Protections

1. The Landlord may not consider incidents of domestic violence, dating violence or stalking as serious or repeated violations of the lease or other “good cause” for termination of assistance, tenancy or occupancy rights of the victim of abuse.
2. The Landlord may not consider criminal activity directly relating to abuse, engaged in by a member of a tenant’s household or any guest or other person under the tenant’s control, cause for termination of assistance, tenancy, or occupancy rights if the tenant or an immediate member of the tenant’s family is the victim or threatened victim of that abuse.
3. The Landlord may request in writing that the victim, or a family member on the victim’s behalf, certify that the individual is a victim of abuse and that the Certification of Domestic Violence, Dating Violence or Stalking, Form HUD-50066, or other documentation as noted on the certification form, be completed and submitted within 14 business days, or an agreed upon extension date, to receive protection under the VAWA. Failure to provide the certification or other supporting documentation within the specified timeframe may result in eviction.

 Tenant

 Date

 Landlord

 Date

**Watertown Housing Authority
VIOLENCE AGAINST WOMEN ACT (VAWA) POLICY
CERTIFICATION AND LEASE ADDENDUM**

**Resolution No: 2008-41
Dated: 11/17/2008
Approved By: BOC
Revision Date: _____**

**Memorandum of Understanding
Between the Watertown Housing Authority
And the
Victims Assistance Center of Jefferson County**

As a first step toward becoming an agency to support the Violence Against Women Act, the Watertown Housing Authority (WHA) is forming a community partnership with the Victim's Assistance Center of Jefferson County, Inc. (VAC). The Victim's Assistance Center is a non-profit Comprehensive Victim's Services Agency that provides direct services to victims of domestic violence and child and adult victims of sexual abuse in the North York New York community.

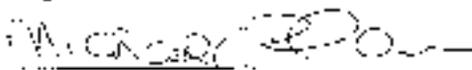
The Watertown Housing Authority will provide a brochure from the Victim's Assistance Center of Jefferson County, Inc. to all tenants and move-in Applicants will be made available to provide a brochure at annual tenant forums and its brochures will be included in the quarterly notices on the bulletin boards at every site.

The Watertown Housing Authority will provide tenants who are disclosing abuse to landlords the HUD-5066 form and refer them to the local Victim's Assistance Center of Jefferson County, Inc. The Watertown Housing Authority will also accept tenant applications to the Victim's Assistance Center of Jefferson County VAC website.

The Victim's Assistance Center of Jefferson County will provide periodic community education for all types of violence including but not limited to domestic, sexual and/or elder abuse. The education will be provided every six months on an even numbered basis. Housing assistance will be provided for a minimum at the Victim's Assistance Center temporarily by shelter, a referral will be made to WHA if the client meets the appropriate criteria and chooses to make the application. A preference may be applied to victims of abuse, additional paperwork will be requested to apply a preference which may include, external police report and HUD 5066 form.

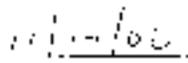
It is the intent of this MOU to form a partnership between both agencies that will further expand our local Coordinated Community Response to domestic violence and sexual assault in Jefferson County.

Signatures



Michael Bohara, Executive Director
Watertown Housing Authority

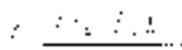
Date





Linda Maria, Executive Director
Victims Assistance Center of Jefferson County, Inc.

Date



Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 3/13/2014

Part I: Summary		
PHA Name: Watertown Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06P01050110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval: 2010

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 6/30/2011 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	17,000.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	105,562.00	110,070.00	110,070.00	110,070.00
5	1411 Audit	2,250.00	0.00	0.00	0.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	35,000.00	110,000.00	109,862.06	109,862.06
8	1440 Site Acquisition				
9	1450 Site Improvement	125,094.00	144,289.76	0.00	0.00
10	1460 Dwelling Structures	582,515.00	559,338.10	383,415.94	319,597.50
11	1465.1 Dwelling Equipment—Nonexpendable	7,200.00	0.00	0.00	0.00
0.00	1470 Non-dwelling Structures	91,000.00	112,024.00	0.00	0.00
13	1475 Non-dwelling Equipment	90,000.00	64,980.14	0.00	0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 3/13/2014

Part I: Summary					
PHA Name: Watertown Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06P01050110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval: 2010			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2011		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,055,621.00	1,100,702.00	603,348.00	539,529.56
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
			Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide Management	a. Develop Agency Plan	1408	20%	12,000.00	0.00	0.00	0.00	Not used
	b. Computerize Authority-Software Purchase	1408	20%	5,000.00	0.00	0.00	0.00	Not used
	Subtotal			17,000.00	0.00	0.00	0.00	
PHA Wide Administration	COCC AMP 1	1410	33%	30,160.55	36,081.20	36,081.20	36,081.20	Expended
	AMP 2		34%	60,321.16	51,017.50	51,017.50	51,017.50	
	AMP 3		33%	15,080.29	22,971.30	22,971.30	22,91.30	
	Subtotal			0.00	0.00	0.00	0.00	
Audit	Audit AMP 1	1411		2,250.00	0.00	0.00	0.00	Not used
	AMP 2			0.00	0.00	0.00	0.00	
	AMP 3			0.00	0.00	0.00	0.00	
	Subtotal			2,250.00	0.00	0.00	0.00	
PHA Wide A/E Fees	For A/E, consultants, permits, inspections, planning, identification of needs, design work, testing, assessments & feasibility studies & structural evaluations & energy audits & surveys as necessary.	1430		35,000.00	0.00	0.00	0.00	Expending
		AMP 1		0.00	39,474.27	39,474.27	39,474.27	
		AMP 2		0.00	70,387.79	70,387.79	70,387.79	
		AMP3		0.00	137.94	137.94	137.94	
	Subtotal			35,000.00	110,000.00	109,862.06	109,862.06	

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 1 NY010100000	Bus Shelter	1450	1-2	3,600.00	6,048.00	0.00	0.00	Researching
East Hills	Sidewalk Repair	1450	10%	0.00	0.00	0.00	0.00	2008
	Fence in dumpsters	1450	100%	1,380.00	12,318.00	0.00	0.00	Completed
	Handicapped ramps	1450	5 apts.	9,000.00	15,120.00	0.00	0.00	Reallocated
	Bath fan replacement/vents at elderly	1460	100%	3,600.00	0.00	0.00	0.00	Analyzing
	Stair & tread replacement	1460	50%	0.00	0.00	0.00	0.00	2008
	Bath faucets, sinks, showers etc.	1460	100%	7,200.00	0.00	0.00	0.00	Analyzing
	Bath fan motion detectors	1460	100%	12,600.00	0.00	0.00	0.00	Analyzing
	Kitchens: cabinets, counters, sinks etc	1460	10%	0.00	0.00	0.00	0.00	2008

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 1 NY010100000	Bath tub faucets & surrounds	1460	100%	23,400.00	4,000.00	0.00	0.00	Analyzing
East Hills (Cont'd)	Security camera work	1460	10%	0.00	0.00	0.00	0.00	2008
	Test/repair backflow preventors	1460	33%	9,000.00	0.00	0.00	0.00	Quotes out
	Floor tile & sub floor work	1460	33%	10,800.00	8,637.50	3,070.50	3,070.50	Obligating
	Cold storage building	1470	1-2	18,000.00	30,240.00	0.00	0.00	Researching
	Computer/security/video equipment	1475	various	10,800.00	17,144.00	0.00	0.00	Researching
	Office Equipment-files, desks etc.	1475	20%	0.00	1,000.00	0.00	0.00	2008
	Electrical work in attics	1460	10%	0.00	26,855.00	26,855.00	26,855.00	2009 Ext. Ren.
	Porch lights	1460	10%	0.00	85,498.00	85,498.00	85,498.00	2009 Ext. Ren.
Amp 1 NY010100000	Sidewalk/curb replacement	1450	886 sq. ft.	3,600.00	6,048.00	0.00	0.00	Exploring
Meadowbrook	Handicapped ramps to apartments	1450	5 apts.	9,000.00	25,120.00	0.00	0.00	Soliciting

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 2 NY010200000 Maywood	Handicapped ramps	1450	5 apts	9,000.00	5,760.00	0.00	0.00	Completed
	Sidewalks/curbs.	1450	533 sq. ft.	2,160.00	1,382.40	0.00	0.00	Analyzing
	Repair exterior wall	1450	1-2	9,534.00	6,101.76	0.00	0.00	Researching
	Porch lights	1460	100%	9,000.00	0.00	0.00	0.00	Completed
	Bath fan motion detectors	1460	100%	10,800.00	0.00	0.00	0.00	Researching
	Repair roof on garage	1460	100%	3,600.00	0.00	0.00	0.00	Analyzing
	Interior & closet doors	1460	100%	43,200.00	0.00	0.00	0.00	Analyzing
	Re-commission thermostatic valves	1460	100%	9,000.00	0.00	0.00	0.00	Researching
	Replace bath fans/vents at elderly bldg	1460	100%	3,600.00	0.00	0.00	0.00	Analyzing
	Insulate attics, overhangs & ceilings	1460	10 bldgs.	0.00	0.00	0.00	0.00	2008

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PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 2 NY010200000	Bath faucets, sinks, showers etc	1460	100%	14,400.00	9,216.00	0.00	0.00	Researching
Maywood (Cont'd)								
	Boiler/water heater work	1460	50%	10,800.00	6,912.00	0.00	0.00	Researching
	Storm doors/windows/screens	1460	100%	72,000.00	0.00	0.00	0.00	Analyzing
	Floor tile work	1460	20 apts	10,800.00	3,070.50	3,70.50	3,070.50	Soliciting
	Siding & facia replacement	1460	100%	18,000.00	0.00	0.00	0.00	Completed
	Computer/security/video equipment	1475	50%	7,200.00	4,608.00	0.00	0.00	Completed
	Office equip: files, desks, etc.	1475	10%	0.00	0.00	0.00	0.00	2008
	Windows, doors, siding	1460	100%	0.00	390,995.00	263,877.94	200,059.50	From CFRC
	Demo work	1460	50%	0.00	0.00	0.00	0.00	2008
	Environmental testing/remediation	1460	10 bldgs	0.00	0.00	0.00	0.00	2008

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 2 NY010200000 Skyline	Fencing-Mill St. & E. Main St.	1450	2 sides	9,000.00	5,760.00	0.00	0.00	Analyzing
	Parking lot lights	1450	4 poles	10,800.00	6,912.00	0.00	0.00	Researching
	Sitework: raise retaining wall, fencing, garage door, new stoop etc.	1450	2 areas	25,200.00	16,128.00	0.00	0.00	Researching
	Sidewalks/curbs	1450	various	3,600.00	2,304.00	0.00	0.00	Soliciting
	Kitchen replacement: sinks, faucets, counters, etc.	1460	100%	36,000.00	0.00	0.00	0.00	Researching
	Window replacement	1460	10%	0.00	0.00	0.00	0.00	2008
	Fire Alarm Panel	1460	100%	3,600.00	0.00	0.00	0.00	Analyzing
	Repair exterior of bldg.	1460	80%	3,600.00	0.00	0.00	0.00	Researching
	Water heater/expansion/storage tank replacement	1460	100%	7,200.00	0.00	0.00	0.00	Analyzing
	High pressure hose drain lines	1460	100%	0.00	0.00	0.00	0.00	2008
	Bi-fold door in Community Room	1470	1-3	3,600.00	2,304.00	0.00	0.00	Researching

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 2 NY010200000 Skyline (Cont'd)	Building for maintenance equipment	1470	1	10,800.00	6,912.00	0.00	0.00	Cancelled
	Tile lobby and halls	1470	100%	28,800.00	18,432.00	0.00	0.00	Researching
	Drop ceilings in lobby	1470	50%	0.00	0.00	0.00	0.00	2008
Amp 2 NY010200000 Hilltop	Sidewalks/curbs	1450	300'	8,700.00	5,568.00	0.00	0.00	Analyzing
	Fence in dumpsters	1450	1 area	1,080.00	1,691.20	0.00	0.00	Analyzing
	Parking lot lights	1450	3 poles	9,000.00	4,760.00	0.00	0.00	Researching
	Repair spalling on bldg.	1460	1 bldg	21,600.00	0.00	0.00	0.00	Researching
	Fire Alarm Panel	1460	100%	16,200.00	0.00	0.00	0.00	Researching
	Replace cold water booster pump	1460	100%	0.00	0.00	0.00	0.00	2008

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 2 NY010200000	Generator/fire pump replacement	1460	100%	18,000.00	1,520.00	0.00	0.00	Researching
Hilltop (Cont'd)								
	Water heater/expansion/storage tank replacement	1460	100%	12,600.00	0.00	0.00	0.00	Analyzing
	Sheetrock/finish walls in hallways/lobby	1460	100%	18,000.00	0.00	0.00	0.00	Analyzing
	Tile lobby & halls	1460	100%	39,600.00	0.00	0.00	0.00	Researching
	Water system/backflow preventor inspection/repair	1460	100%	14,400.00	0.00	0.00	0.00	Will solicit
	Lobby update/repair	1470	100%	4,600.00	2,944.00	0.00	0.00	Researching
	Bi-fold door in Community Room	1470	1-3	7,200.00	4,608.00	0.00	0.00	Will solicit
	Equipment: maintenance/lawn/snow	1475	30%	18,000.00	1,520.00	0.00	0.00	Researching

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 2 NY010200000 Leray St. Apts.	Parking lot lights & entranceway	1450	20%	4,200.00	2,688.00	0.00	0.00	Researching
	Closet shelving & metal hanging rods	1460	100%	7,200.00	0.00	0.00	0.00	Analyzing
	Apartment water conservation	1460	50%	8,550.00	0.00	0.00	0.00	Investigating
	Bath faucet replacement	1460	80%	2,925.00	0.00	0.00	0.00	Analyzing
	Elevator rehab	1460	100%	0.00	0.00	0.00	0.00	2008
	Fire Alarm Panel	1460	100%	3,600.00	0.00	0.00	0.00	Researching
	Roll out dumpsters	1465	2	7,200.00	4,608.00	0.00	0.00	Researching
	Project sign	1470	100%	1,800.00	1,152.00	0.00	0.00	Researching
	Replace large A/C unit	1475	100%	3,600.00	2,304.00	0.00	0.00	Researching
	Security cameras/video equip/computers	1475	50%	18,000.00	11,520.00	0.00	0.00	Researching
	Carpet and Base Replacement	1460	10%	0.00	1,044.00	1,044.00	1,044.00	2009 CFP

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 3 NY010300000	Tile apartments	1460	25 apts.	6,480.00	11,080.80	0.00	0.00	Will solicit
Midtown Towers (Cont'd)	Bi-folds on closet doors	1460	25 apts.	9,000.00	0.00	0.00	0.00	Will solicit
	Tile front entry	1460	1	1,720.00	0.00	0.00	0.00	Completed
	Water heater/expansion & storage tank	1460	100%	11,700.00	0.00	0.00	0.00	Researching
	Entry system replacement	1460	100%	10,800.00	0.00	0.00	0.00	Under contract
	Water system/backflow preventor inspection/repair	1460	100%	7,200.00	10,509.30	0.00	0.00	Will solicit
	Lobby update/repair/spruce up	1470	100%	7,200.00	12,312.00	0.00	0.00	Under contract
	Equipment: maintenance/lawn/snow	1475	50%	9,000.00	15,390.00	0.00	0.00	Will solicit
	Computer equipment	1475	10%	0.00	0.00	0.00	0.00	2008
	Subtotal			102,080.00	54,832.50	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary						
PHA Name: Watertown Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06S01050109 ARRA (Formula Funding) Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2011 <input checked="" type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Current	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)	139,647.00	139,347.00	139,647.00	139,647.00	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement	75,000.00	0.00	0.00	0.00	
10	1460 Dwelling Structures	1,091,825.00	1,256,825.00	1,256,825.00	1,256,825.00	
11	1465.1 Dwelling Equipment—Nonexpendable	90,000.00	0.00	0.00	0.00	
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 3/31/2014

Part I: Summary					
PHA Name: Watertown Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06S01050109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2011		<input checked="" type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,396,472.00	1,396,472.00	1,396,472.00	1,396,472.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director			Signature of Public Housing Director		
Date			Date		

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06S01050109 CFPP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009 FFY of Grant Approval: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY010100000	Exterior Improvements	1460						
East Hills	Sidewalks	1450	100%	75,000.00	0.00	0.00	0.00	2008
	Erosion control between porches	1450						08 yr2
	Canopy replacement & metal roofs	1460	100%					08 yr 3
	Siding & Fascia Replacement	1460		606,000.00	1,224,039.28	1,224,039.28	1,224,039.28	08 yr 3
	Storm Door Replacement w/windows	1460						08 yr 3
	H/C ramps for apartments	1460						08 yr 3
	Erosion control between porches	1450						08 yr 2
	Porches-framing	1460			32,785.72	32,785.72	32,785.72	
	Security Cameras & Associated Equip	1465	100%	15,000.00	0.00	0.00	0.00	2007
	Subtotal			696,000.00	1,256,825.00	1,256,825.00	1,256,825.00	
NY010100000								
Meadowbrook	Window Replacement	1460	100%	100,000.00	0.00	0.00	0.00	2007
	Security Cameras & Associated Equip	1465	100%	15,000.00	0.00	0.00	0.00	2007
	Subtotal			115,000.00	0.00	0.00	0.00	

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06S01050109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009 FFY of Grant Approval: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY010200000 Maywood	Security Cameras & Associated Equip	1465	100%	15,000.00	0.00	0.00	0.00	2007
	Subtotal			15,000.00	0.00	0.00	0.00	
NY010200000 Skyline	Kitchen Replacement Sinks, faucets, cabinets, counters etc.	1460	100%	50,236.00	0.00	0.00	0.00	08 yr 5
	Security Cameras & Associated Equip	1465	100%	15,000.00	0.00	0.00	0.00	2007
	Subtotal			65,236.00	0.00	0.00	0.00	
NY010200000 Hilltop	Security Cameras & Associated Equip	1465	100%	15,000.00	0.00	0.00	0.00	2007
	Subtotal			15,000.00	0.00	0.00	0.00	
NY010200000 Leray St.	Replace Generator & tie in 1 panel to Community Room	1460	100%	25,00.00	0.00	0.00	0.00	2008
	Elevator rehab	1460	2 units	160,353.00	0.00	0.00	0.00	2007
	Kitchen rehab	1460	100%	50,236.00	0.00	0.00	0.00	08 yr 4
	Cabinets, counters, sinks, drains, etc							
	Security Cameras & Associated Equip	1465	100%	15,000.00	0.00	0.00	0.00	2007
	Subtotal			250,589.00	0.00	0.00	0.00	

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06S01050109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009 FFY of Grant Approval: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY010300000	Exterior Repairs:	1460	100%	100,000.00	0.00	0.00	0.00	
	Structural Repairs after Evaluation							08 yr 3
	Repair spalling							08 yr 4
	Subtotal			100,000.00	0.00	0.00	0.00	
PHA Wide	Administration	1410	10%	139,647.00	139,647.00	139,647.00	139,647.00	
	Subtotal			139,647.00	139,647.00	139,647.00	139,647.00	
	TOTAL			1,396,472.00	1,396,472.00	1,396,472.00	1,396,472.00	

Annual Statement/Performance and Evaluation Report
 Capital

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 3/31/2014

Part I: Summary					
PHA Name: Watertown Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY0102000009R ARRA (Competitive Funding) Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	118,850.00	132,450.00	132,450.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	49,650.00	36,050.00	36,050.00	26,525.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	1,516,500.00	1,516,500.00	1,516,500.00	1,374,118.50
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

Part I: Summary					
PHA Name: Watertown Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY01020000009R Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2011		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,685,000.00	1,685,000.00	1,685,000.00	1,400,643.50
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY0102000009R CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA WIDE	A/E FEES	1430		49,650.00	36,050.00	36,050.00	26,525.00	Will expend
	Subtotal			49,650.00	36,050.00	36,050.00	26,525.00	
Administration	COCC			118,850.00	132,450.00	132,450.00	0.00	Will expend
	Subtotal			118,850.00	132,450.00	132,450.00	0.00	
AM[2 NY010200000 Skyline	Photovoltaic Installation	1460	15 panels	92,855.00	149,663.00	149,663.00	144,302.95	In progress
	Replace Windows	1460	1 building	195,073.00	195,000.00	195,000.00	195,000.00	Completed
	Subtotal			287,928.00	344,663.00	344,663.00	339,302.95	In progress
NY010200000 Hilltop	Photovoltaic Installation	1460	15 panels	145,035.00	0.00	0.00	0.00	Deleted
	Replace Hot Water boilers with high efficiency	1460	14 boilers	540,280.00	274,469.00	274,469.00	264,344.34	Completed
	Replace water heaters	1460	2 heaters	62,423.00	55,369.00	55,369.00	55,369.00	Completed
	Replace emergency generator exhaust piping.	1460	1 system	15,605.00	19,768.00	19,768.00	19,768.00	Completed
	Subtotal			763,343.00	349,606.00	349,606.00	339,481.34	
NY010200000 Maywood	Replace windows and exterior doors	1460	10 buildings	496,267.00	419,705.00	491,705.00	377,734.50	In progress
	Replace water heaters	1460	2 heaters	71,787.00	55,369.00	55,369.00	49,833.00	In progress
	Subtotal			568,054.00	475,074.00	475,074.00	427,567.50	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 3/13/2014

Part I: Summary						
PHA Name: Watertown Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P01050109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:6/30/2011 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	0.00	0.00	0.00	0.00	
3	1408 Management Improvements	0.00	0.00	0.00	0.00	
4	1410 Administration (may not exceed 10% of line 21)	110,905.00	110,915.00	110,915.00	110,915.00	
5	1411 Audit	0.00	0.00	0.00	0.00	
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00	
7	1430 Fees and Costs	0.00	0.00	0.00	0.00	
8	1440 Site Acquisition	0.00	0.00	0.00	0.00	
9	1450 Site Improvement	276,019.83	354,414.85	354,414.85	354,414.85	
10	1460 Dwelling Structures	772,215.17	643,820.15	643,820.15	369,128.65	
11	1465.1 Dwelling Equipment—Nonexpendable	0.00	0.00	0	0	
12	1470 Non-dwelling Structures	0.00	0.00	0	0	
13	1475 Non-dwelling Equipment	0.00	0.00	0	0	
14	1485 Demolition		0.00	0	0	
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 3/31/2014

Part I: Summary					
PHA Name: Watertown Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P01050109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,109,150.00	1,109,150.00	1,109,150.00	834,458.50
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Operations		1406		0.00	0.00	0.00	0.00	to Ext. Renov
	Subtotal			0.00	0.00	0.00	0.00	
PHA	Management							
	Decrease Vacancies-Marketing	20%						
	NY010100000			0.00	0.00	0.00	0.00	to Ext. Renov
	NY010200000			0.00	0.00	0.00	0.00	to Ext. Renov
	NY010300000			0.00	0.00	0.00	0.00	to Ext. Renov
Computerize Authority-Software/Training/Support		20%						
	NY010100000			0.00	0.00	0.00	0.00	to Ext. Renov
	NY010200000			0.00	0.00	0.00	0.00	to Ext. Renov
	NY010300000			0.00	0.00	0.00	0.00	to Ext. Renov
	Decrease Vacancies-Marketing	20%						
	NY010100000			0.00	0.00	0.00	0.00	to Ext. Renov
	NY010200000			0.00	0.00	0.00	0.00	to Ext. Renov
	NY010300000			0.00	0.00	0.00	0.00	to Ext. Renov
Management (Continued)	Improve Tenant Relations-News Letter	20%						
	NY010100000			0.00	0.00	0.00	0.00	to Ext. Renov
	NY010200000			0.00	0.00	0.00	0.00	to Ext. Renov
	NY010300000			0.00	0.00	0.00	0.00	to Ext. Renov

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009 FFY of Grant Approval: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Management (Continued)	Staff Professional Development							
	NY010100000			0.00	0.00	0.00	0.00	to Ext. Renov
	NY010200000			0.00	0.00	0.00	0.00	to Ext. Renov
	NY010300000			0.00	0.00	0.00	0.00	to Ext. Renov
	Subtotal			0.00	0.00	0.00	0.00	
Administrative	PHA Wide (COCC)			110,915.00	110,915.00	110,915.00	110,915.00	Expended
	Subtotal			110,915.00	110,915.00	110,915.00	110,915.00	
PHA Wide A/E	For A/E, consultants, permits, inspections, planning ,identification of needs, design work, testing assessments & feasibility studies & structural evaluations, energy audits, & surveys as necessary.	1430	20%					
	Study/design on h/c apts. at East Hills & Maywood	NY010100000		0.00	0.00	0.00	0.00	to Ext. Renov
	Erosion control study/design at Meadowbrook	NY010200000		0.00	0.00	0.00	0.00	to Ext. Renov
	Design to fix sagging buildings at Maywood	NY010300000		0.00	0.00	0.00	0.00	to Ext. Renov
	SUBTOTAL			0.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050109 CFPP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009 FFY of Grant Approval: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY010100000	Catch basin between Bldg. 11 & 12	1450	100%	0.00	0.00	0.00	0.00	to Ext. Renov
East Hills	Erosion Control between porches	1450	100%	0.00	0.00	0.00	0.00	to Ext. Renov
	Baths-shower/tubs, faucets, sinks, vanities	1460	100%	0.00	0.00	0.00	0.00	to Ext. Renov
	Lights on the buildings.	1460	100%	0.00	0.00	0	0	to Ext. Renov
	Bath fan replacement & add motion detectors.	1460	100%	0.00	0.00	0.00	0.00	to Ext. Renov
	Modernize building exterior.	1460	100%	0.00	0.00	0.00	0.00	to Ext. Renov
	Window replacement.	1460	33%	0.00	0.00	0.00	0.00	to Ext. Renov
	Porch lights w/sensors or motion sensors.	1460	100%	0.00	0.00	0.00	0.00	to Ext. Renov
	Security cameras/video equipment.	1465	100%	0.00	0.00	0.00	0.00	to Ext. Renov
	Sidewalks-Pavers	1450	80%	55,319.83	0.00	0.00	0.00	to Ext. Renov
	Sidewalks-Top Soil	1450	80%	40,000.00	0.00	0.00	0.00	to Ext. Renov
	Sidewalks-Stone Drip Edge	1450	80%	10,000.00	0.00	0.00	0.00	to Ext. Renov
	Sidewalks-Concrete Walks	1450	80%	15,000.00	0.00	0.00	0.00	to Ext. Renov
	Sidewalks-Erosion control	1450	80%	12,000.00	0.00	0.00	0.00	to Ext. Renov
	Sidewalks-Handicapped Ramps	1450	80%	42,000.00	0.00	0.00	0.00	to Ext. Renov
	Fence-Demolition	1450	80%	9,500.00	0.00	0.00	0.00	to Ext. Renov
	Fence-Chain Link	1450	80%	20,000.00	0.00	0.00	0.00	to Ext. Renov

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009 FFY of Grant Approval: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
East Hills	Fence-Vinyl Short	1450	80%	15,000.00	0.00	0.00	0.00	to Ext. Renov
NY10-1 (Cont'd)	Fence-Vinyl Separations	1450	80%	42,000.00	0.00	0.00	0.00	to Ext. Renov
	Dumpsters Enclosures	1450	80%	2,200.00	0.00	0.00	0.00	to Ext. Renov
	Privacy Fence	1450	80%	13,000.00	0.00	0.00	0.00	to Ext. Renov
	Windows-Labor	1460	80%	77,700.00	0.00	0.00	0.00	to Ext. Renov
	Porch Foundations	1450	80%	21,220.00	0.00	0.00	0.00	to Ext. Renov
	Canopy Foundations	1450	80%	3,780.00	0.00	0.00	0.00	to Ext. Renov
	Canopies Foundations	1450	80%	12,420.00	0.00	0.00	0.00	to Ext. Renov
	Windows-Material	1460	80%	274,250.00	0.00	0.00	0.00	to Ext. Renov
	Porch Framing	1460	80%	5,450.00	0.00	0.00	0.00	to Ext. Renov
	Windows-Painting	1460	80%	15,000.00	0.00	0.00	0.00	to Ext. Renov
	Doors-Labor	1460	80%	40,000.00	0.00	0.00	0.00	Not Used
	Doors-Materials	1460	80%	98,026.00	0.00	0.00	0.00	to Ext. Renov
	Roofing	1460	80%	39,600.00	0.00	0.00	0.00	to Ext. Renov
	Security Camera Equipment	1460	80%	1,974.00	2,024.43	2,024.43	2,024.43	Expended
	Doors-Painting	1460	80%	9,000.00	0.00	0.00	0.00	to Ext. Renov
	Canopies-Asbestos	1460	80%	35,000.00	0.00	0.00	0.00	to Ext. Renov
	Canopies-Demolition	1460	80%	49,000.00	0.00	0.00	0.00	to Ext. Renov
	Canopies-Excavation	1460	80%	39,795.17	0.00	0.00	0.00	to Ext. Renov

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part II: Supporting Pages

PHA Name: Watertown Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P01050109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009 FFY of Grant Approval: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
East Hills	Fence in dumpsters.	1450	1 area	0.00	0.00	0.00	0.00	to Ext. Renov
NY10-1 (Cont'd)	Floor tile & sub-floor work.	1460	20 apts.	0.00	0.00	0.00	0.00	to Ext. Renov
	Canopy replacement & metal roofs.	1460	100%	0.00	0.00	0.00	0.00	to Ext. Renov
	Playground/skateboard park.	1450	2 areas	0.00	0.00	0.00	0.00	to Ext. Renov
	Fence along S. perimeter.	1450	1 fence	0.00	0.00	0.00	0.00	to Ext. Renov
	Repair/replace utility lines/piping.	1460	50%	0.00	0.00	0.00	0.00	to Ext. Renov.
	Exterior Renovations	1450		0.00	354,414.85	354,414.85	354,414.85	Expended
	Exterior Renovations	1460		0.00	641,846.15	367,104.22	367,104.22	Expended
	SUBTOTAL			998,235.00	998,235.00	998,235.00	723,543.50	
NY010100000 Meadowbrook	Erosion control. Cement between porches.	1450	100%	0.00	0.00	0.00	0.00	To Ext. Renov.
	Roof flashing system for handicapped apts.	1460	15 apts.	0.00	0.00	0.00	0.00	To Ext. Renov.
	Bath fan motion detectors.	1460	100%	0.00	0.00	0.00	0.00	To Ext. Renov.
	Window replacement.	1460	2-3 bldgs.	0.00	0.00	0.00	0.00	To Ext. Renov.
	Comm. Rm. Entrance door replacement.	1470	100%	0.00	0.00	0.00	0.00	To Ext. Renov.
	Remodel Comm. Room	1470	100%	0.00	0.00	0.00	0.00	To Ext. Renov.
	Fence in dumpsters.	1450	100%	0.00	0.00	0.00	0.00	To Ext. Renov.
	Replace mailboxes by Comm. Room.	1450	100%	0.00	0.00	0.00	0.00	To Ext. Renov.
	Dryer vent replacement.	1460	50%					
	SUBTOTAL			0.00	0.00	0.00	0.00	

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009 FFY of Grant Approval: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY010200000 Maywood	Retaining wall by Bldg. 13/14	1450	100%	0.00	0.00	0.00	0.00	to Ext. Renov.
	Fence replace: Comm. Rm., bldgs 1,2,3,&4	1450	100%	0.00	0.00	0.00	0.00	to Ext. Renov.
	Erosion control. Cement between porches	1450	100%	0.00	0.00	0.00	0.00	to Ext. Renov.
	Porch lights.	1460	100%	0.00	0.00	0.00	0.00	to Ext. Renov.
	Roof on boiler room/garage.	1460	100%	0.00	0.00	0.00	0.00	to Ext. Renov.
	Zone valves ,motors ,controllers, circ pumps ,actuating valves etc.	1460	100%	0.00	0.00	0.00	0.00	to Ext. Renov.
	Baths: showers, tubs, sinks, vanities, etc.	1460	100%	0.00	0.00	0.00	0.00	to Ext. Renov.
	Stair tread replacement.	1460	100%	0.00	0.00	0.00	0.00	to Ext. Renov.
	Demo bldgs/apts w/struct.damage. Bldg5 apt 51-55	1485	100%	0.00	0.00	0.00	0.00	to Ext. Renov.
	Bldg.6 apt 61-68,Bldg.7 apt.71-78, Bldg.8 apt. 81-88							In progress
	Bath fans & add motion detectors.	1460	100%	0.00	0.00	0.00	0.00	to Ext. Renov.
	Security Cameras/video equipment.	1465	100%	0.00	0.00	0.00	0.00	to Ext. Renov.
	Maintenance equip: Bobcat w/bucket, blower & mower.	1475	1 unit	0.00	0.00	0.00	0.00	to Ext. Renov.

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009 FFY of Grant Approval: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY010200000 Maywood (Cont'd)	Repair/replace utility lines/piping.	1460	40%	0.00	0.00	0.00	0.00	to Ext. Renov.
	Playground/skateboard park	1450	2 areas	0.00	0.00	0.00	0.00	to Ext. Renov.
	SUBTOTAL				0.00	0.00	0.00	0.00
NY010200000 Skyline	Repave parking lot by garage.	1450	1 lot	0.00	0.00	0.00	0.00	to Ext. Renov.
	Seal parking lot by garage.	1450	1 lot	0.00	0.00	0.00	0.00	to Ext. Renov.
	Repair overhang of building.	1460	100%	0.00	0.00	0.00	0.00	to Ext. Renov.
	Install plastic corners in building.	1460	20%	0.00	0.00	0.00	0.00	to Ext. Renov.
	Building for blowers/mowers/gas cans.	1470	100%	0.00	0.00	0.00	0.00	to Ext. Renov.
	Medicine cabinet replacement.	1460	100%	0.00	0.00	0.00	0.00	to Ext. Renov.
	Lobby update/repair/remodel.	1470	100%	0.00	0.00	0.00	0.00	to Ext. Renov.
	Security cameras/video equipment.	1465	100%	0.00	0.00	0.00	0.00	to Ext. Renov.
	MAU-make up air unit	1460	100%	0.00	0.00	0.00	0.00	to Ext. Renov.
	Reseal/stripe parking lots.	1450	2 areas	0.00	0.00	0.00	0.00	to Ext. Renov.
	Vanities for 2 Bedroom apts. & legs for 1 Bedroom sinks.	1460	70	0.00	0.00	0.00	0.00	to Ext. Renov.
	Repair/replace utility lines/piping.	1450	30%	0.00	0.00	0.00	0.00	to Ext. Renov.
	SUBTOTAL			0.00	0.00	0.00	0.00	

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009 FFY of Grant Approval: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY010200000 Hilltop	Sidewalk repair.	1450	25 blocks	0.00	0.00	0.00	0.00	to Ext. Renov.
	Exterior building repair.	1450	100%	0.00	0.00	0.00	0.00	to Ext. Renov.
	Lobby update/repair/sheetrock etc.	1460	1 lobby	0.00	0.00	0.00	0.00	to Ext. Renov.
	Emergency generator replacement.	1460	100%	0.00	0.00	0.00	0.00	to Ext. Renov.
	Plastic corners in building.	1470	20%	0.00	0.00	0.00	0.00	to Ext. Renov.
	Security cameras/video equipment.	1465	100%	0.00	0.00	0.00	0.00	to Ext. Renov.
	MAU-make up air unit.	1460	100%	0.00	0.00	0.00	0.00	to Ext. Renov.
	Exhaust fan replacement.	1460	100%	0.00	0.00	0.00	0.00	to Ext. Renov.
	Sprinkler head replacement.	1460	100%	0.00	0.00	0.00	0.00	to Ext. Renov.
	Change drain line in ceiling to pvc.	1460	1 lobby	0.00	0.00	0.00	0.00	to Ext. Renov.
	Replace bath sink	1460	30%	0.00	0.00	0.00	0.00	to Ext. Renov.
	Bus waiting station.	1460	1 station	0.00	0.00	0.00	0.00	to Ext. Renov.
	Repair/replace utility lines/piping.	1460	50%	0.00	0.00	0.00	0.00	to Ext. Renov.
	Community Room Divider	1460	1-4	0.00	0.00	0.00	0.00	2009 yr 2
	SUBTOTAL			0.00	0.00	0.00	0.00	

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009 FFY of Grant Approval: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY010200000 Leray St.	Carpeting & base replacement in apts.	1460	20/year	0.00	0.00	0.00	0.00	to Ext. Renov.
	Baths: showers/tubs, faucets, sinks, vanities	1460	100%	0.00	0.00	0.00	0.00	to Ext. Renov.
	Bath fan motion detectors.	1460	100%	0.00	0.00	0.00	0.00	to Ext. Renov.
	Plastic corners for buildings.	1460	20%	0.00	0.00	0.00	0.00	to Ext. Renov.
	Kitchen: cabinets, counters, sinks, drains, traps, faucets etc.	1460	100%	0.00	0.00	0.00	0.00	to Ext. Renov.
	Vehicle for Mod Dept.	1475	1	0.00	0.00	0.00	0.00	to Ext. Renov.
	Generator replacement	1460	100%	0.00	0.00	0.00	0.00	to Ext. Renov.
	Reseal/restripe parking lots.	1450	1 lot	0.00	0.00	0.00	0.00	to Ext. Renov.
	SUBTOTAL			0.00	0.00	0.00	0.0	

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009 FFY of Grant Approval: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY010300000	Generator replacement	1460	100%	0.00	0.00	0.00	0.00	to Ext. Renov.
	Exterior building door replacement	1460	100%	0.00	0.00	0.00	0.00	to Ext. Renov.
	Plastic corners for building.	1460	20%	0.00	0.00	0.00	0.00	to Ext. Renov.
	Ceramic tub wall replacement	1460	25 apts.	0.00	0.00	0.00	0.00	to Ext. Renov.
	Replace bi-folds on closet doors	1460	25 apts.	0.00	0.00	0.00	0.00	to Ext. Renov.
	Tile apts.	1460	25 apts.	0.00	0.00	0.00	0.00	to Ext. Renov.
	Repair/replace utility lines/piping.	1460	30%	0.00	0.00	0.00	0.00	to Ext. Renov.
	SUBTOTAL			0.00	0.00	0.00	0.00	
	TOTAL			1,109,150.00	1,109,150.00	1,109,150.00	834.458.50	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part I: Summary		
PHA Name: Watertown Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06P01050108 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2008 FFY of Grant Approval: 2008

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/2011 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	25,600.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	110,323.00	110,323.00	110,323.00	110,323.00
5	1411 Audit	4,500.00	4,500.00	4,500.00	4,500.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	34,797.00	13,534.17	13,534.17	13,534.17
8	1440 Site Acquisition				
9	1450 Site Improvement	20,274.00	347,913.42	347,913.42	347,913.42
10	1460 Dwelling Structures	450,869.53	533,984.07	533,984.07	533,984.07
11	1465.1 Dwelling Equipment—Nonexpendable	431,858.47	92,976.34	92,976.34	92,976.34
12	1470 Non-dwelling Structures	3,157.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	21,852.00	0.00	0.00	0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 3/31/2014

Part I: Summary						
PHA Name: Watertown Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P01050108 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2008 FFY of Grant Approval: 2008	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,103,231.00	1,103,231.00	1,103,231.00	1,103,231.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director			Signature of Public Housing Director			
Date			Date			

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050108 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Operations		1406		0.00	0.00	0.00	0.00	Reallocated
	Subtotal			0.00	0.00	0.00	0.00	
PHA Wide Management	Resident Training	1408	20%	0.00	0.00	0.00	0.00	Reallocated
	Staff Professional Development Training		20%	0.00	0.00	0.00	0.00	Reallocated
	Improve tenant relations-Newsletter		20%	0.00	0.00	0.00	0.00	Reallocated
	Develop Emergency Preparedness Plan		20%	0.00	0.00	0.00	0.00	Reallocated
	Decrease Vacancies-Marketing		20%	0.00	0.00	0.00	0.00	Reallocated
	Improve unit turnaround.		20%	0.00	0.00	0.00	0.00	Reallocated
	Improve rent collection		20%	0.00	0.00	0.00	0.00	Reallocated
	Computerize Authority							
	a. Software Purchase		20%	10,000.00	0.00	0.00	0.00	Reallocated
	b. Training & Support		20%	0.00	0.00	0.00	0.00	Reallocated
	Consultant: re-write policies		20%	0.00	0.00	0.00	0.00	Reallocated
	Develop agency plan		20%	12,000.00	0.00	0.00	0.00	Reallocated
	Security consultant.		20%	0.00	0.00	0.00	0.00	Reallocated
	Subtotal			25,600.00	3,600.00	3,600.00	0.00	
Administration	Salaries Benefits	1410		0.00	0.00	0.00	0.00	Put in COCC
	Benefits		30%	0.00	0.00	0.00	0.00	Put in COCC
	Ads		100%	0.00	0.00	0.00	0.00	Deleted
	COCC			110,323.00	110,323.00	110,323.00	110,323.00	Expended
	Subtotal			110,323.00	110,323.00	110,323.00	110,323.00	
Audit		1411		4,500.00	4,500.00	4,500.00	4,500.00	Expended
	Subtotal			4,500.00	4,500.00	4,500.00	4,500.00	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050108 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
A/E FEES	For A/E, consultants, permits, inspections, planning, identification of needs, design work, testing, assessment & feasibility studies, structural evaluations & energy energy audits & surveys as necessary	1430		34,797.00	13,534.17	13,534.17	13,534.17	Expended
	Subtotal			34,797.00	13,534.17	13,534.17	13,534.17	
NY010100000 Eastbrook	Sidewalk repair	1450	50 blocks	1,457.00	0.00	0.00	0.00	Reallocated
	Floor tile & sub floors.	1460	20 apts	13,766.00	51,281.06	51,281.06	51,281.06	Expended
	Cold storage bldg.	1470	1 bldg	0.00	0.00	0.00	0.00	Reallocated
	Office equipment	1475	files,desks	0.00	0.00	0.00	0.00	Reallocated
	Stair & tread replacement	1460	100%	0.00	0.00	0.00	0.00	Reallocated
	Kitchens: cabinets, counters, sinks, drains, traps, faucets etc.	1460	100%	38,494.53	0.00	0.00	0.00	Reallocated
	Cameras & associated equipment	1465	50%	100,324.53	91,124.40	91,124.40	91,124.40	Expended
	Exterior Renovations	1460						2009
	(including landscaping & fencing)	1460	60%	0.00	0.00	0.00	0.00	Ext. Renov.
	Electrical	1460	1%	0.00	2,741.00	2,741.00	0.00	For Cameras
	Walks-Demo	1450	60%	0.00	128,875.49	128,875.49	128,875.49	Expended
	(gen. conditions, bond, insurance)							2009 Ext. Renov

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050108 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY010100000	Walks-Drainage	1550	60%	0.00	0.00	0.00	0.00	2009 Ext.Renov
Eastbrook (Cont'd)	Walks-Sub base	1450	60%	0.00	0.00	0.00	0.00	2009 Ext.Renov
	Exterior Renovations							
	Walks- pavers	1450		0.00	0.00	0.00	0.00	2009 Ext Reno
	Tree Removal	1450		0.00	0.00	0.00	0.00	2009
	Porches-foundations	1450		0.00	0.00	0.00	0.00	2009
	Exterior Renovations	1450		0.00	217,137.93	217,137.93	217,137.93	Expended
	Tree Removal	1450		0.00	0.00	0.00	0.00	2009
	Porches-foundations	1450		0.00	0.00	0.00	0.00	2009
	Exterior Renovations	1450		0.00	217,137.93	217,137.93	217,137.93	Expended
	Exterior Renovations	1450		0.00	132,232.30	132,232.30	132,232.30	Expended
	East Hills Total:			154,042.06	623,392.18	623,392.18	623,392.18	
NY010200000	Repair exterior wall.	1450	100%	6,070.00	0.00	0.00	0.00	Reallocated
Northside	Insulate attics/overhands/ceilings etc.	1460	14 bldgs	26,922.34	0.00	0.00	0.00	Reallocated
Maywood	Environmental testing & remediation	1460	14 bldgs	2,428.00	0.00	0.00	0.00	Reallocated
NY010200000	Floor tile & sub floors	1460	20 apts.	13,818.00	37,068.84	37,068.84	37,068.84	Expended
Maywood	Office equip: files, desks, etc.	1475	10%	1,214.00	0.00	0.00	0.00	Reallocated
	Maywood Terrace Total:			50,452.34	37,068.84	37,068.84	37,068.84	
NY010200000	Electronic strike replacement	1460	100%	2,428.00	0.00	0.00	0.00	Reallocated
Skyline	High pressure hose drain lines.	1460	100%	1,214.00	0.00	0.00	0.00	Reallocated

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050108 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY010200000	Entry communication system.	1460	100%	3,642.00	2,447.17	2,447.17	2,447.17	Expended
Northside	Window replacement	1460	100%	60,700.00	0.00	0.00	0.00	Reallocated
Skyline (Cont'd)	Drop ceilings in lobby	1470	100%	2,428.00	0.00	0.00	0.00	Reallocated
	Office equip. files, desks, copier, etc	1475	50%	789.99	789.99	789.99	789.99	Reallocated
	Cameras & associated equipment	1465	30%	789.99	789.99	789.99	789.99	Expended
	Skyline Apt.'s Totals:			73,629.99	3,327.16	3,327.16	3,327.16	
Hilltop	Reseal parking lot	1450	100%	12,140.00	0.00	0.00	0.00	Reallocated
	Sidewalk repair	1450	25 blocks	607.00	0.00	0.00	0.00	Reallocated
	Entry communication system	1460	100%	6,070.00	130.81	130.81	130.81	Expended
	Heating system:change loop to monoflow	1360	1 bldg	36,420.00	0.00	0.00	0.00	Reallocated
	Replace main water service & backflow preventor.	146-	100%	9,712.00	0.00	0.00	0.00	Reallocated
	Replace cold water booster pump	1460	100%	8,498.00	0.00	0.00	0.00	Reallocated
	Electronic strike replacement	1460	100%	3,642.00	0.00	0.00	0.00	Reallocated
	Office equipment: files, desks etc.	1475	1,214.00	0.00	0.00	0.00	0.00	Reallocated
	Hilltop Towers Totals:			78,303.00	130.81	130.81	0.00	
NY010300000	Entry communication system	1460	100%	7,284.00	130.82	130.82	130.82	Expended
Midtown	Replace pneumatics for heating system.	1460	100%	6,070.00	1,382.00	1,382.00	1,382.00	Expended
	Kitchens: sinks, counters, cabinets, etc.	1460	100%	72,840.00	0.00	0.00	0.00	Reallocated
	Tile apts.	1460	25 apts.	4,371.00	0.00	0.00	0.00	Reallocated

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050108 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY010300000	Dryer vent system upgrade.	1460	1 system	6,070.00	0.00	0.00	0.00	Reallocated
Midtown (Cont'd)	Tile lobby/stairwells.	1460	50%	6,070.00	0.00	0.00	0.00	Reallocated
	Electronic strike replacement	1460	100%	4,856.00	0.00	0.00	0.00	Reallocated
	Replace closet doors	1460	25 apts.	6,070.00	0.00	0.00	0.00	Reallocated
	Ceramic tub walls	1460	25 apts.	7,284.00	0.00	0.00	0.00	Reallocated
	Office equip: copiers, desks, files etc.	1475	10%	12,140.00	0.00	0.00	0.00	Reallocated
	Computer equipment	1475	10%	2,428.00	0.00	0.00	0.00	Reallocated
	Exterior building door	1460	2	0.00	8,997.00	8,997.00	8,997.00	Expended
	Seal parking lot	1450	1 lot	0.00	1,900.00	1,900.00	1,900.00	Expended
	Midtown Towers Totals:			135,483.00	12,409.82	12,409.82	12,409.82	2007
NY010200000	Replace generator & tie in Comm. Rm.	1460	1	15,782.00	0.00	0.00	0.00	Reallocated
Northside	Sprinkler apartments	1460	50%	36,420.00	0.00	0.00	0.00	Reallocated
Leray	Closet shelving & metal hanging rods.	1460	100%	4,856.00	0.00	0.00	0.00	Reallocated
	Electronic strike replacement	1460	200%	2,428.00	0.00	0.00	0.00	Reallocated
	Entry communication system	1360	100%	3,642.00	130.81	130.81	130.81	Expended
	Compactor replacement	1460	100%	4,856.00	0.00	0.00	0.00	Reallocated

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050108 CFPP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY010200000	Tile replacement. Lobby & floors.	1460	50%	24,280.00	0.00	0.00	0.00	Reallocated
Northside	Range replacement	1460	100%	0.00	0.00	0.00	0.00	Reallocated
Leray (Cont'd)	Replace garage doors	1470	1	729.00	0.00	0.00	0.00	Reallocated
	Office equip: desks, chairs etc.	1475	20%	1,214.00	0.00	0.00	0.00	Reallocated
	Cameras & associated equipment	1465	30%	1,061.95	1,061.95	1,061.95	1,061.95	Expended
NY010200000	Elevator	1460	329,682.00	292,724.00	292,724.00	292,724.00	292,724.00	
Leray (Cont'd)	Carpet apartments.	1460	20%	5,720.66	4,718.26	4,718.26	4,718.26	
	Leray St. Apt.'s Totals:			430,671.61	298,635.02	298,635.02	298,635.02	
NY010100000	Pressure wash buildings	1460	50%	2,428.00	0.00	0.00	0.00	Reallocated
Eastbrook	Closet shelves & metal hanging rods.	1460	50%	1,787.00	0.00	0.00	0.00	Reallocated
Meadowbrook	Office equip: desks, chairs, etc.	1475	10%	1,214.00	0.00	0.00	0.00	Reallocated
	Cameras	1475	1%	0.00			0.00	Reallocated
	Meadowbrook Apt.'s Total:			5,429.00	0.00	0.00	0.00	
	2008 CFP GRAND TOTAL			1,103,231.00	1,103,231.00	1,103,231.00	1,103,231.00	

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Part I: Summary		
PHA Name: Watertown Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06P01050107 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2007 FFY of Grant Approval: 2007

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	195,296.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21) ³	195,000.00	26,600.00	26,600.00	12,600.00
3	1408 Management Improvements	97,648.00	101,992.90	101,992.90	101,992.90
4	1410 Administration (may not exceed 10% of line 21)	5,000.00	0.00	0.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages	49,797.00	143,892.18	143,892.18	143,892.18
7	1430 Fees and Costs				
8	1440 Site Acquisition	74,984.00	13,718.00	13,718.00	13,718.00
9	1450 Site Improvement	393,696.00	302,497.19	302,497.19	302,497.19
10	1460 Dwelling Structures	0.00	278,684.81	278,684.81	278,684.81
11	1465.1 Dwelling Equipment—Nonexpendable	4,081.00	76105,195.26	105,195.26	105,195.26
12	1470 Non-dwelling Structures	4,427.00	47,348.66	47,348.66	47,348.66
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Watertown Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P01050107 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2007 FFY of Grant Approval: 2007	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,019,929.00	1,019,929.00	1,019,929.00	1,019,929.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

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⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050107 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Operations		1406		195,296.00	0.00	0.00	0.00	Deleted
	Subtotal			195,296.00	0.00	0.00	0.00	
PHA Wide Management	Resident Training	1408	20%	10,000.00	0.00	0.00	0.00	Deleted
	Staff Professional Development		20%	40,000.00	600.00	0.00	0.00	Expended
	Training, Seminars, etc.	NY010100000						
		NY010200000				300.00	300.00	
		NY010300000				300.00	300.00	
	Improve tenant relations-Newsletter		20%	0.00	0.00	0.00	0.00	Deleted
	Improve Preventive Maintenance		20%	10,000.00	0.00	0.00	0.00	Deleted
	Develop Emergency Preparedness Plan		20%	15,000.00	0.00	0.00	0.00	Deleted
	Decrease vacancies-Marketing		20%	25,000.00	0.00	0.00	0.00	Moved-another yr
	Improve Unit Turnaround		20%	0.00	0.00	0.00	0.00	Moved-another yr
	Improve Rent Collection		20%	0.00	0.00	0.00	0.00	Moved-another yr
	Computerize Authority							
	a. Software Purchase		20%	10,000.00	0.00	0.00	0.00	Moved-another yr
	b. Training & Support		20%	48,000.00	0.00	0.00	0.00	Moved-another yr
	Consultant-re-write policies.		20%	25,000.00	2,000.00	2,000.00	2,000.00	Expended

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050107 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide Management (Cont'd)	Develop Agency Plan	1408	20%	12,000.00	24,000.00	24,000.00	24,000.00	Expended
	Security Consultant		20%	0.00	0.00	0.00	0.00	Deleted
	Subtotal			195,000.00	26,600.00	26,600.00	26,600.00	
PHA Wide Administration	Salaries & Benefits	1410		97,556.50	0.00	0.00	0.00	Moved to COCC
	Benefits			0.00	0.00	0.00	0.00	Moved to COCC
	Ads			91.50	0.00	0.00	0.00	Deleted
	COCC			0.00	101,992.90	101,992.90	101,992.90	Expended
	Subtotal			97,648.00	101,992.90	101,992.90	101,992.90	
PHA Wide Audit	Audit	1411		5,000.00	0.00	0.00	0.00	Removed
	Subtotal			5,000.00	0.00	0.00	0.00	
PHA Wide A/E Fees	A/E and consultant fee: for A/E, consultants, permits, inspections, planning, identification of needs, design work, testing, assessments & feasibility studies & structural evaluations & Design to fix sagging buildings 10-2 Erosion control study/design 10-10	1430		49,797.00	143,892.18	143,892.18	143,892.18	Expended
	Subtotal			49,797.00	143,892.18	143,892.18	143,892.18	

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050107 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY10-1	Sidewalk Repair	1460	60 blocks	0.00	0.00	0.00	0.00	2006 CFP
East Hills	Increase parking	1450	50%	20,404.00	0.00	0.00	0.00	Removed
	Floor tile/sub-floor work	1450	20 apts	27,356.00	24,578.52	24,578.52	24,578.52	Expended
	Replace LED exit signs	1460	3	0.00	0.00	0.00	0.00	Done-ESCO
	Re-commission thermostatic radiator valves	1460	100%	6,529.00	0.00	0.00	0.00	Removed
	Replace toilets	1460	100%	0.00	0.00	0.00	0.00	Done-ESCO
	New shut offs-kit/baths	1460	100%	1,469.00	0.00	0.00	0.00	Done-ESCO
	Generator tune up	1460	100%	800.00	696.39	696.39	696.39	2006 CFP- Done
	Gas can cabinet	1475	2-3	0.00	672.75	672.75	672.75	2008 yr 2-Done
	Re-commission thermo. Radiator valves	1460	100%	0.00	0.00	0.00	0.00	2008 yr 2
	Fence in dumpsters	1450	100%	0.00	0.00	0.00	0.00	2008 yr 2- Façade work
	Plastic drain line-kit & baths	1460	100%	0.00	0.00	0.00	0.00	2008 yr 2
	Sprinkler elderly apts.	1460	100%	0.00	0.00	0.00	0.00	2008 yr 2-Out
	Central mail station	1450	100%	0.00	0.00	0.00	0.00	2008 yr 2
	Sidewalk repair	1450	60 blocks	0.00	0.00	0.00	0.00	2006

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050107 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY10-1	Bus shelter	1470	1-2	0.00	0.00	0.00	0.00	2008 yr 2
East Hills (Cont'd)	Replace mower/blower/etc	1475	1-2	0.00	0.00	0.00	0.00	2008 yr 4
	Install catchbasin between bldg.11 & 12.	1450	1	0.00	0.00	0.00	0.00	2008 yr 2-Out
	Playground	1465	1 area	0.00	0.00	0.00	0.00	Formal Rev.12
	Playground	1470	1 area	0.00	95,828.99	95,828.99	95,828.99	Change a/c #
	Cameras & Associated Equipment	1465	1 system	0.00	73,000.00	25,255.99	439.99	Formal Rev.12
	Exterior Renovations	1450		0.00	20.00	20.00	20.00	2008
	Subtotal			221,251.64	219,996.91	219,996.91	219,996.91	
NY10-2	Sidewalk Repair	1460	60 blocks	0.00	0.00	0.00	0.00	2006 CFP
Maywood Terrace	Seal/stripe parking lot	1450	2 lots	6,121.00	0.00	0.00	0.00	Moved-another yr.
	Replace interior doors, jambs & closet doors.	1460	100%	42,848.00	0.00	0.00	0.00	Moved-another yr
	Floor tile work	1460	20 apts.	36,885.51	36,885.61	36,885.61	36,885.61	Expended
	Peak hatchway door replacement	1460	100%	8,162.00	0.00	0.00	0.00	Moved-another yr
	Toilet replacement	1460	100%	0.00	0.00	0.00	0.00	Done by ESCO
	Gas can cabinet	1475	2-3	0.00	672.75	672.75	672.75	2006 CFP- Done
	Fence repl.-comm rm bldg. 1	1450		0.00	0.00	0.00	0.00	2006 CFP

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050107 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY10-2	Generator tune up	1460	100%	800.00	696.39	696.39	696.39	2006 CFP
Maywood (Cont'd)	Sidewalk repair	1450	60 blocks	0.00	0.00	0.00	0.00	Duplicate
	Maint. Equip: blower/sno/mower etc.	1475	1-2	0.00	26,948.00	26,948.00	26,948.00	2008 yr 5-Done
	Cameras & Associated Equipment	1465	1 system	0.00	439.99	439.99	439.99	Formal Rev.12
	Zone valves, motors, controllers, etc.	1460	100%	0.00	0.00	0.00	0.00	2008 yr 5
	Structural repairs	1460	100%	0.00	0.00	0.00	0.00	2008 yr 5-Out
	Subtotal			94,816.51	65,641.74	65,641.74	65,641.74	
NY10-3	Sidewalk Replacement	1450	2-4 areas	0.00	0.00	0.00	0.00	2006 CFP
Skyline Apartments	Seal/stripe parking lots	1450	2 lots	15,303.00	5,548.00	5,548.00	5,548.00	Expended
	New h/c door-1 to 10-4 & 1 by shuffleboard	1460	2 doors	3,265.00	0.00	0.00	0.00	Deleted
	Comm. Rm. Rug replace	1470	1 area	4,081.00	6,995.00	6,995.00	6,995.00	Expended
	Laundry equip. upgrade	1475	4 wash/dry	1,408.00	0.00	0.00	0.00	Done by ESCO
	Video equip. monitor	1472	2	1,611.00	0.00	0.00	0.00	Moved -another yr
	Generator/fire pump tune up	1460	100%	800.00	1,178.81	1,178.81	1,178.81	2006 CFP
	Repaint/wash/seal brick & penthouse	1460	100%	0.00	0.00	0.00	0.00	2006 CFP
	Gas can cabinet	1475	2-3	0.00	672.75	672.75	672.75	08 yr 2-Done
	Cameras & Associated Equipment	1465	1 system	0.00	42,540.61	42,540.61	42,540.61	Formal Rev.12

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050107 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY 10-3 (Cont'd)	Fence in dumpsters	1450	1 fence	0.00	0.00	0.00	0.00	2008 yr 2
Skyline Apartments	Vanities for 2 bd. & legs on 1 bd.	1460	100%	0.00	0.00	0.00	0.00	2008 yr 2-Out
	Replace roof over main entrance	1460	100%	0.00	0.00	0.00	0.00	2008 yr 4
	Kit: sinks, faucets, cabinets, etc.	1460	100%	0.00	0.00	0.00	0.00	2008 yr 5
	Car in old elevator.	1460	100%	0.00	0.00	0.00	0.00	2008 yr 5
	Baths: sinks, showers, walls, etc.	1460	100%	0.00	0.00	0.00	0.00	2008 yr 5
	Maint. Equip: mow/blow etc.	1475	1005	0.00	0.00	0.00	0.00	2008 yr 5
	Battery operated smoke detector	1460	100%	0.00	0.00	0.00	0.00	2006 CFP
	Range replacement	1465	100%	0.00	0.00	0.00	0.00	
	Video equipment purchase	1465	100%	0.00	0.00	0.00	0.00	
	Seal/stripe parking lot	1450	100%	0.00	0.00	0.00	0.00	2006 CFP
	Building for mower/bobcat etc.	1470	100%	0.00	0.00	0.00	0.00	2008 yr 3
	Vanities for 2 bd. Legs for 1 bd.	1460	70 apts.	0.00	0.00	0.00	0.00	2006 CFP-Out
	Video Equip. Purchase	1475	various	0.00	0.00	0.00	0.00	2006 CFP
	Seal/stripe parking lot	1450	2 lots	0.00	0.00	0.00	0.00	2006 CFP
	Replace water heater & storage tank	1460	100%	15,235.00	15,235.00	15,235.00	15,235.00	2007 yr 5-Done
	Fence-park. Lot & Mill St.	1450	2 areas	0.00	0.00	0.00	0.00	2006 CFP
	Replace steam radiators	1460	95%	22,311.72	6,102.25	6,102.25	6,102.25	2006 rev. 20
	Entry Communication System	1460	50%	0.00	1,616.89	1,616.89	1,616.89	2008
	Subtotal			60,014.72	79,889.31	79,889.31	79,889.31	

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050107 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY10-4	Elevator 10-4	1460	1	550.00	550.00	550.00	550.00	From 2006 CFP
Hilltop Towers	Reseal/stripe parking lot.	1450	1 lot	9,202.00	4,180.00	4,180.00	4,180.00	Expended
	Sidewalk repair	1450	50 blocks	1,510.00	0.00	0.00	0.00	Moving to 2012
	Booster pump	1460	2 pumps	6,121.00	0.00	0.00	0.00	Done by ESCO
	Medicine cabinets in 80 apartments	1460	80 apts.	1,816.00	0.00	0.00	0.00	Moving- another yr
	Resurface outer corridor.	1460	100%	1,286.49	0.00	0.00	0.00	Done-2006 CFP
	Generator/fire pump tune up	1460	100%	0.00	1,102.42	1,102.42	1,102.42	2006 CFP- Done
	Entry Communication System	1460	100%	0.00	3,933.25	3,933.25	3,933.25	2008
	Cameras & Associated Equipment	1465	1 system	0.00	41,571.93	41,571.93	41,571.93	Formal Rev.12
	Bus Waiting Station	1450	1	0.00	0.00	0.00	0.00	Formal Rev.12
	Sidewalk repair	1450	25 blocks	0.00	0.00	0.00	0.00	2006 CFP
	Int. SS doorsavers & h/c handles	1460	100%	0.00	0.00	0.00	0.00	2006 CFP
	Water shut offs in lobby ceiling-replace	1460	100%	0.00	0.00	0.00	0.00	2006 CFP
	Range replacement	1465	100%	0.00	0.00	0.00	0.00	2006 CFP
	Window replacement	1460	100%	0.00	0.00	0.00	0.00	2006 CFP
	Seal/stripe parking lot	1450	100%	0.00	0.00	0.00	0.00	2006 CFP

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050107 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY10-4 (Cont'd)	Battery smoke detectors	1465	100%	0.00	395.00	0.00	0.00	2006 CFP
Hilltop Towers	Maintenance equip: blower/mower etc.	1475	100%	0.00	0.00	0.00	0.00	2008 yr 3
	Heating sys: change loop to monoflow	1460	1 bldg.	0.00	0.00	0.00	0.00	2006 CFP-Out
	Repaint, wash & seal brick	1460	1 bldg.	0.00	0.00	0.00	0.00	2006 CFP
	Sheetrock & finish main floor by elevator	1460	400 sq. ft.	0.00	0.00	0.00	0.00	2006 CFP
	Water shut offs in lobby ceiling-replace	1460	24	0.00	0.00	0.00	0.00	2006 CFP-out
	Seal/stripe parking lot	1450	1 lot	0.00	0.00	0.00	0.00	2006 CFP
	Gazebo	1470	1 unit	0.00	0.00	0.00	0.00	2006 CFP- Done
	Gas can cabinet	1475	2-3	0.00	672.75	672.75	672.75	2008 yr 2
	Subtotal			20,485.49	83,591.35	83,591.35	83,591.35	
NY 10-5	Sidewalk replacement	1450	65 blocks	0.00	0.00	0.00	0.00	2006 CFP
Midtown Towers	Seal/stripe parking lot	1450	100%	10,202.00	0.00	0.00	0.00	Moved-another yr
	Kitchens: new sinks & cupboards	1460	100%	29,224.57	2,307.58	2,307.58	2,307.58	Expended
	Office equip: files,, desks etc.	1475	various	0.00	0.00	0.00	0.00	2006 CFP
	Replace apt. lighting	1460	100%	1,102.00	0.00	0.00	0.00	Done-ESCO
	New ceramic tub walls	1460	100%	6,121.00	0.00	0.00	0.00	Moved-another yr
	Tile apartments	1460	25 apts	3,673.00	0.00	0.00	0.00	Moved-another yr

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050107 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY 10-5 (Cont'd)	Generator for fire pump	1460	1-55KW	800.00	1,133.91	1,133.91	1,133.91	Moved-another yr
Midtown Towers	Tile-lobby & stairs	1460	100%	0.00	7,250.00	7,250.00	7,250.00	Lobby done
	Repoint/wash/seal brick	1460	1 bldg	0.00	0.00	0.00	0.00	2006 CFP
	Repair garage wall panels	1460	30 panels	0.00	0.00	0.00	0.00	Done
	Entry Communication System	1460	50%	0.00	3,933.25	3,933.25	3,933.25	2008 Expended
	Inspect & repair exterior of bldg.	1460	100%	0.00	0.00	0.00	0.00	2008 yr 2
	Plastic drains & traps	1460	100%	0.00	0.00	0.00	0.00	2008 yr 4-Done
	Battery smoke detectors & CO2	1460	100%	0.00	0.00	0.00	0.00	2006 CFP
	Repoint, wash/seal brick	1460	100%	0.00	0.00	0.00	0.00	2006 CFP
	Replace pneumatics for heating system	1460	50%	0.00	1,731.00	1,731.00	1,731.00	2008 CFP- Done
	Lobby update	1470	1	0.00	0.00	0.00	0.00	2008 yr 3- anothe year
	Landscaping	1450	all areas	0.00	0.00	0.00	0.00	2008 yr 2
	Gas can cabinet	1475	2-3	0.00	672.75	672.75	672.75	Expended
	Fire alarm panel upgrade	1460	100%	0.00	10,961.00	10,961.00	10,961.00	2006 CFP
	H/C exterior door replace	1460	1 set	0.00	0.00	0.00	0.00	Formal Rev. 12
	Maint. Equip.:tools, mow/snow etc.	1475	100%	0.00	0.00	0.00	0.00	2008 Yr. 2
	Fence in dumpsters	1450	100%	0.00	0.00	0.00	0.00	Done
	Subtotal			51,122.57	27,989.49	27,989.49	27,989.49	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050107 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY10-6	Generator/fire pump tune	1460	100%	0.00	425.00	425.00	425.00	2006 CFP
Leray St. Apts.	Replace tile-common areas	1460	100%	19,404.00	0.00	0.00	0.00	Moving
	Bath faucet replacement	1460	100%	1,658.00	0.00	0.00	0.00	Moving
	Overhead garage door replacement	1460	1	1,618.00	0.00	0.00	0.00	Moving
	Seal/stripe parking lots	1460	1 lot	6,122.00	3,990.00	3,990.00	0.00	Moved
	High efficiency washers	1475	4	1,408.00	0.00	0.00	0.00	Done-ESCO
	Repoint/wash/seal brick	1460	1 bldg	0.00	0.00	0.00	0.00	2006 CFP
	Valve/piping replacement for fire service-mechanical room	1460	50'	0.00	0.00	0.00	0.00	2006CFP
	Seal/stripe parking lots	1460	1 lot	6,122.00	3,990.00	3,990.00	0.00	Moved
	High efficiency washers	1475	4	1,408.00	0.00	0.00	0.00	Done-ESCO
	Repoint/wash/seal brick	1460	1 bldg	0.00	0.00	0.00	0.00	2006 CFP
	Valve/piping replacement for fire service-mechanical room	1460	50'	0.00	0.00	0.00	0.00	2006CFP
	Parking lot-add spaces	1450	100%	0.00	0.00	0.00	0.00	2008 yr 5- Move
	Maint. Equip: mow/blower/snow etc.	1475	100%	0.00	0.00	0.00	0.00	2008 yr 5
	Baths: sinks, tubs, vanities, etc.	1460	100%	0.00	0.00	0.00	0.00	2008 yr 3

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050107 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY10-6 (Cont'd)	Replace tile-common area	1460	100%	0.00	0.00	0.00	0.00	2006 CFP
Leray St. Apts.	Range replacement	1465	100%	0.00	22,968.00	2,968.00	2,968.00	Done
	Kitchen cabinet replacement	1460	100%	0.00	119,522.00	119,522.00	119,522.00	2006 CFP
	Seal/stripe parking lot	1450	1 lot	0.00	3,970.00	3,970.00	3,970.00	2006 CFP
	Elevator overhaul.	1460	2 elevator	0.00	4,206.30	4,206.30	4,206.30	2006 CFP
	Entry Communication System	1460	50%	0.00	3,993.25	3,993.25	3,993.25	Expended
	Apt. Em. Heating & Lighting	1460	50%	0.00	32,300.00	32,300.00	32,300.00	2008 yr 2-Done
	Gas Can cabinet	1475	2-3	0.00	672.75	672.75	672.75	2008 yr 2
	Vehicle for MOD	1475	1	0.00	17,191.41	15,691.41	0.00	2008 yr 2
	Battery smoke detector	1460	100%	0.00	0 .00	0.00	0.00	2006
	Subtotal			30,210.00	251,432.35	251,432.35	251,432.35	
NY10-10	Seal/stripe parking lots	1450	100%	12,242.00	0.00	0.00	0.00	Moving
Meadowbrook	Interior door replacement	1460	100%	20,404.00	0.00	0.00	0.00	Moving
	GFHU-gas fired heating units	1460	100%	85,726.71	0.00	0.00	0.00	Will not do
	Window replacement	1460	100%	40,808.00	0.00	0.00	0.00	Moving
	Cameras & Associated Equipment	1465	1 system	0.00	439.99	439.99	439.99	Formal Rev.12
	New washer hook ups	1460	100%	0.00	0.00	0.00	0.00	2006 CFP
	Maint. Equip: mower/blower etc.	1475	100%	0.00	0.00	0.00	0.00	2008 yr 5
	Interior stair rail replacement	1460	5%	0.00	0.00	0.00	0.00	2006 CFP

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050107 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY10-10 (Cont'd)	New kitchen counters	1460	10%	0.00	0.00	0.00	0.00	2006 CFP
Meadowbrook	Metal flashing over brick	1460	17 bldgs.	0.00	17,080.00	17,080.00	17,080.00	2006 CFP
	Hot water heater replacement	1460	50%	0.00	0.00	0.00	0.00	2006 CFP
	Generator/fire pump tune up	1460	100%	800.00	710.03	710.03	710.03	2006 CFP
								Done
	Curtains/blinds-community room	1470	10 windows	0.00	0.00	0.00	0.00	2006 CFP
	Comm. Room remodel	1460	2 rooms	0.00	0.00	0.00	0.00	Done
	Seal/stripe parking lot	1450	1 lot	0.00	0.00	0.00	0.00	2006 CFP
	Gas can cabinet	1475	2-3	0.00	672.75	672.75	672.75	Expended
	Subtotal			159,980.71	18,902.77	18,902.77	18,902.77	
	TOTAL			1,019,929.00	1,019,929.00	1,019,929.00	1,019,929.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Watertown Housing Authority				Federal FFY of Grant:	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 3/31/2014

Part I: Summary					
PHA Name: Watertown Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P01050112 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2012 FFY of Grant Approval: 2012
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	96,330.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	114,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	134,055.00			
10	1460 Dwelling Structures	502,425.00			
11	1465.1 Dwelling Equipment—Nonexpendable	43,696.00			
12	1470 Non-dwelling Structures	20,215.00			
13	1475 Non-dwelling Equipment	52,584.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P10150112 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA WIDE	ADMINISTRATION	1410		96,330.00				
	Subtotal			96,330.00				
PHA WIDE	A/E FEES- A/E and consultant fees	1430		114,000.00				
	permits, inspections, planning ,identification of needs, design work,testing, assessments & feasibility studies & structural evaluations & energy audits & surveys & asbestos/mold testing, etc. as necessary							
	Subtotal			114,000.00				
AMP 1 East Hills	Landscaping & maintenance.	1450	30%	253.00				
	Parking expansion	1450	1 lot	41,063.00				
	Baths-faucets, sinks, showers/tubs etc.	1460	100%	50,539.00				
	Closet door replacement.	1460	100%	6,311.00				
	Boiler Water Treatment	1460	100%	1,500.00				
	Handicapped doors-Community Room	1460	100%	4,549.00				
	Kitchens-Counters, cabinets, sinks,etc	1460	100%	60,174.00				
	Medicine cabinet replacement	1460	100%	5,054.00				
	Motion sensor switches	1460	90%	442.00				
	Floor tile & sub floors	1460	20%	3,000.00				

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Part II: Supporting Pages

PHA Name: Watertown Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06P01050112 CFFP (Yes/ No): Replacement Housing Factor Grant No:	Federal FFY of Grant: 2012
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1 East Hills	Radio Upgrade	1460	20%	253.00				
(Cont'd)	Security cameras	1465	10%	253.00				
	Bus shelter/waiting area	1470	1-2	1,516.00				
AMP 1 Meadowbrook	Sidewalks/curbs	1450	20%	7,581.00				
	Baseboard heater replacement	1460	20%	5,581.00				
	Handicapped Community Room doors	1460	100%	4,549.00				
	Radio upgrade	1460	20%	253.00				
	Pressure wash buildings	1460	50%	1,000.00				
	Closet shelves & metal hanging rods	1460	50%	1,000.00				
	Street Light replacement	1460	50%	10,108.00				
	Security camera system upgrade	1465	90%	43,190.00				
	Community Door replacement	1470	10%	3,285.00				
	Maintenance equipment: lawn/snow	1475	10%	5,354.00				
	Office equipment: files, desks etc.	1475	10%	1,000.00				
	A/C Community Room	1475	50%	1,000.00				
	Subtotal			258,578.00				

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050112 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 2 Maywood	Retaining wall replacement	1450	50%	1,263.00				
	Backflow preventors-test/repair	1460	100%	4,817.00				
	Boiler/water heater work	1460	10%	3,790.00				
	Building lights	1460	10%	2,527.00				
	Boiler Water Treatment	1460	100%	1,500.00				
	DHW heater/expansion & storage tank	1460	90%	5,054.00				
	Exterior electrical meter work	1460	30%	6,317.00				
	Floor tile work	1460	10%	7,581.00				
	Medicine cabinet replacement	1460	25%	3,790.00				
	Motion sensor switches	1460	50%	442.00				
	Radio upgrade	1460	20%	253.00				
	Maintenance equipment: lawn/snow etc	1475	50%	16,424.00				

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Part II: Supporting Pages

PHA Name: Watertown Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P01050112 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2012			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 2 Skyline	Fence in dumpsters	1450	50%	2,527.00				
	Backflow preventors: test/repair	1460	100%	5,054.00				
	Baths: faucet,sinks,showers/tubs etc.	1460	100%	37,905.00				
	Elevator upgrade: old car, fire recall	1460	100%	94,525.00				
	Boiler water treatment.	1460	100%	1,500.00				
	Handicapped exterior doors	1460	3 areas	4,043.00				
	Kitchens:faucets/sinks/counters/cupboard)	1460	50%	44,222.00				
	Motion sensor switches	1460	100%	442.00				
	Radio upgrade	1460	20%	253.00				
	Camera equipment: elevators etc.	1465	20%	253.00				
	Community Room divider/wall	1460	100%	5,054.00				
	Maintenance equipment: lawn/snow	1475	50%	6,317.00				
	Park benches/exterior furniture	1475	50%	1,011.00				
AMP 2 Hilltop	Bus shelter	1450	1-2	505.00				
	Sidewalks/curbs	1450	20%	2,527.00				
	Bus stop/awning over front entrance	1460	100%	2,527.00				
	Make up air units	1460	10%	7,344.00				
	Boiler water treatment	1460	100%	1,500.00				

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Part II: Supporting Pages								
PHA Name: Watertown Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01050112 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 2 Hilltop	Radio upgrade	1460	20%	253.00				
(Cont'd)	Community Room wall/divider	1460	50%	5,054.00				
	Dining room floor replacement	1470	100%	1,263.00				
	Lobby Floor Replacement	1470	50%	2,527.00				
AMP 2 Leray	Parking expansion	1450	100%	70,809.00				
	Backflow preventors: test/repair	1460	100%	6,317.00				
	Building door entry/intercom upgrade	1460	1 system	2,527.00				
	Central gas fired DHW system	1460	1 system	10,898.00				
	Closet shelving & metal hanging rods	1460	100%	3,000.00				
	Compactor replacement	1460	100%	5,000.00				
	Handicapped opener for trash room door	1460	1-2	6,317.00				
	Radio upgrade	1460	20%	253.00				
	Water heater replacement	1460	100%	12,635.00				
	Maintenance equipment: lawn/snow	1475	50%	6,317.00				
	Subtotal			404,437.00				
AMP 2 Midtown	Sidewalk replacement	1450	10%	2,527.00				
	Baths:faucets, sinks,vanities,showers etc	1460	50%	43,986.00				
	Ceramic tub walls	1460	50%	7,581.00				
	Bi-folds on closet doors	1460	20%	6,317.00				
	Boiler water treatment	1460	100%	1,500.00				

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Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:				Federal FFY of Grant:	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

PART I: SUMMARY

PHA Name/Number		Locality (City/County & State) Watertown, Jefferson, NY				<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 2	
Development Number and Name	Work Statement for Year 1 FFY _2012__	Work Statement for Year 2 FFY _2013_____	Work Statement for Year 3 FFY _2014_____	Work Statement for Year 4 FFY _2015_____	Work Statement for Year 5 FFY _2016_____		
Physical Improvements Subtotal	Annual Statement	730,362.00	709,021.00	684,186.00	549,733.00		
Management Improvements							
PHA-Wide Non-dwelling Structures and Equipment		22,613.00	43,954.00	68,789.00	203,242.00		
ADMINISTRATION		96,330.00	96,330.00	96,330.00	96,330.00		
Other		114,000.00	114,000.00	114,000.00	114,000.00		
Operations							
Demolition							
Development							
Capital Fund Financing – Debt Service							
Total CFP Funds							
Total Non-CFP Funds							
Grand Total		963,305.00	963,305.00	963,305.00	963,305.00		

ART I: SUMMARY (CONTINUATION)

HA Name/Number		Locality (City/county & State)		<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 2	
Development Number and Name	Work Statement for Year 1 FFY _2012__	Work Statement for Year 2 FFY _2013_____	Work Statement for Year 3 FFY __2014_____	Work Statement for Year 4 FFY __2015_____	Work Statement for Year 5 FFY __2016_____
	Annual Statement				
East Hills-NY0101000000		41,884.00	90,939.00	56,037.00	56,881.00
Meadowbrook- NY0101000000		171,864.00	98,594.00	87,244.00	252,322.00
Maywood- NY010200000		171,484.00	95,487.00	6,040.00	25,666.00
Skyline- NY010200000		50,274.00	64,416.00	219,452.00	92,258.00
Hilltop- NY010200000		132,711.00	185,668.00	238,913.00	119,657..00
Leray- NY010200000		60,703.00	99,656.00	73,487.00	83,413.00
Midtown- NY010300000		124,055.00	118,215.00	71,802.00	122,778.00

Year 1 FFY 2012	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 2			AMP 2		
	Hilltop (Cont'd)			Hilltop (Cont'd)		
	Fencing replacement	100%	33,555.00	Reseal/stripe parking lots	2	10,405.00
	Baths: sinks, tubs, faucets, medicine cabinets, lights, surrounds etc.	100%	100,665.00	Baby changing tables in public rest rooms	2	1,387.00
	Exterior bldg. repair & cleaning	20%	6,711.00	Replace cast iron sewer lines in Comm. Rm. Ceiling	100%	10,405.00
	Hall floor replace	10%	6,711.00	Kitchen countertop replacement	45%	20,810.00
	Hinge replacement	20%	6,711.00	Main shut off replace.	50%	6,937.00
	Fire alarm update	100%	33,555.00	Power roof vents	50%	20,810.00
	Smoke detector replace.	30%	10,738.00	Update fire alarm system	50%	27,747.00
	Equip: maintenance- Lawn & snow	100%	33,556.00	Gazebo roof/walkway	1	5,202.00
				Garage overhead door & opener replacement	1	1,081.00
	Comm. Rm. Furniture	30%	6,711.00	Revitalize common areas	10%	1,000.00
				Replace washers/dryers	50%	10,873.00
				Range replacement	20%	3,000.00
	Subtotal of Estimated Cost		\$ 238,913.00	Subtotal of Estimated Cost		\$ 119,657.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement	Work Statement for Year ____2013____ FFY ____2012____	Work Statement for Year: ____2014____ FFY ____2012____
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Year 1 FFY 2012	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 2			AMP 2		
	Leray			Leray (Cont'd)		
	Walks/curb replace.	10%	2,428.00	Landscaping/foundati on work & maintenance	30%	4,547.00
	Landscaping & foundation work & maintenance	30%	1,821.00	Reseal/stripe parking lot	30%	15,157.00
	Lighted sign	1	3,035.00	Hall floor replacement	30%	15,156.00
	Bath fan motion detectors	10%	607.00	Medicine cabinet replace	75%	15,157.00
	Carpeting replacement in apartments	10%	3,035.00	Seal/repaint brick	10%	5,684.00
	Tile halls	30%	24,281.00	Smoke heads/heat head replacement	35%	17,946.00
	Tub refinish/refurbish	50%	18,211.00	Sprinkler upgrade	30%	18,946.00
	Security system equipment	10%	4,553.00	Trash chute openers	20%	3,063.00
	Entry door to garage	1-3	1,018.00	Range replacement	30%	3,000.00
	Replace overhead garage door w/opener & facing street w/remote	20%	714.00	Revitalize common areas	10%	500.00
	Revitalize common areas	10%	1,000.00	Garage door replacement	10%	500.00
	Subtotal of Estimated Cost		\$ 60,703.00	Subtotal of Estimated Cost		\$ 99,656.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement	Work Statement for Year _2015_____	Work Statement for Year ___2016_____
	FFY _2012_____	FFY _____

Year 1 FFY 2012	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 2			AMP 2		
	Leray (Cont'd)			Leray (Cont'd)		
	Landscaping/foundation & maintenance work	30%	4,027.00	Baby changing tables in public rest rooms	2	1,387.00
	Electronic strike replace	40%	13,422.00	Bath faucets	20%	4,856.00
	Generator/fire pump replacement	50%	33,555.00	Main shut off repair	100%	6,937.00
	HC apts.: convert tubs to walk in showers	10%	3,356.00	Motion sensor switches	20%	1,214.00
	Door hinge replace	20%	3,356.00	Repoint/seal or sheet exterior walls of penthouse	50%	5,549.00
	Water heater for kitchen, laundry & public baths	1	2,013.00	Valve piping replace.	50%	22,025.00
	Shut off replacement	50%	3,356.00	Laundry room upgrade	50%	30,000.00
	Smoke detector replace	40%	8,724.00	Washer/dryer replace.	50%	9,711.00
	Sander for John Deere	1	1,678.00	Storage shed	50%	1,734.00
	Subtotal of Estimated Cost		\$ 73,487.00	Subtotal of Estimated Cost		\$ 83,413.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement	Work Statement for Year __2013__ FFY __2012__	Work Statement for Year: __2014__ FFY __2012__
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Year 1 FFY 2012	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 3			AMP 3		
	Midtown			Midtown (Cont'd)		
	Lighted sign	50%	7,588.00	Reseal/stripe parking lot	50%	11,367.00
	Boiler water treatment	30%	6,070.00	Ceramic tub walls	25	22,735.00
	Ceramic tub walls	25	9,105.00	Repoint/seal/sheet exterior of penthouse	10%	7,578.00
	Upgrade dryer vents	100%	7,588.00	Power roof vents	50%	30,313.00
	Bi-folds on closet doors	25	7,588.00	Seal/repaint brick	10%	7,578.00
	Electronic strikes	25%	6,070.00	Smoke/heat head replace	25%	18,940.00
	Generator replace	1-3	16,693.00	Tile apartments	8	13,641.00
	Motion sensor switches	10%	531.00	Garage door openers	100%	6,063.00
	Phone entry system/tenant intercom	50%	6,070.00			
	Tile apartments	10%	5,463.00			
	Replace shut offs	10%	607.00			
	Tub refinish/refurbish/replace	25%	25,793.00			
	Camera equipment	30%	15,176.00			
	Replace ceiling tiles in community areas	25%	7,588.00			
	Poly sander	1	1,518.00			
	Security sys. Equip.	10%	607.00			
	Subtotal of Estimated Cost		\$ 124,055.00	Subtotal of Estimated Cost		\$ 118,215.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement	Work Statement for Year ____2015_____ FFY ____2012_____	Work Statement for Year ____2016_____ FFY ____2012_____
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**PHA Certifications of Compliance
with PHA Plans and Related
R e g u l a t i o n s**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 08/30/2011

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ 5-Year and/or 2012 Annual PHA Plan for the PHA fiscal year beginning, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Watertown Housing Authority
 PHA Name _____

NY010
 PHA Number/HA Code _____

5-Year PHA Plan for Fiscal Years 20 - 20

Annual PHA Plan for Fiscal Years 20¹²- 20

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Patricia Bishop	Title Chair, Board of Commissioners
Signature <i>Patricia Bishop</i>	Date

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Watertown Housing Authority

Program/Activity Receiving Federal Grant Funding

2012 Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

East Hills: 1708 Ohio Street, Watertown, NY 13601 Jefferson County

Maywood Terrace: 239 Maywood Terrace, Watertown, NY 13601 Jefferson County

Skyline Apartments: 454 Mill Street, Watertown, NY 13601 Jefferson County

Hilltop Towers: 113 W. Main Street, Watertown, NY 13601 Jefferson County

Midtown Towers: 142 Mechanic Street, Watertown, NY 13601 Jefferson County

LeRay Street Apartments: 847 LeRay Street, Watertown, NY 13601 Jefferson County

Meadowbrook Apartments: Walker & Burns Avenues, Watertown, NY 13601 Jefferson County

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

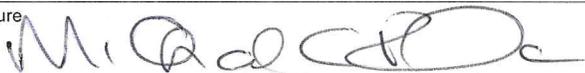
Michael Robare

Title

Executive Director

Signature

X



Date

9/21/11

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Watertown Housing Authority

Program/Activity Receiving Federal Grant Funding

2012 Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all sub recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Michael Robare

Title

Executive Director

Signature



Date (mm/dd/yyyy)

9/21/11

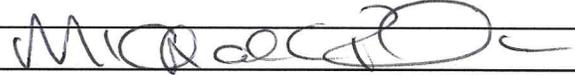
DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input checked="" type="checkbox"/> b. initial award c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input checked="" type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: HUD	7. Federal Program Name/Description: 2012 Capital Fund Program CFDA Number, if applicable: _____	
8. Federal Action Number, if known: none	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i> none	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i> none	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u></u> Print Name: <u>Michael Robare</u> Title: <u>Executive Director</u> Telephone No.: <u>(315-782-1251)</u> Date: <u>9/21/11</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

Watertown Housing AUTHORITY



East Hills

MEMORANDUM

Maywood
Terrace

Re: 2012 Annual Plan –Public and Resident Advisory Board (RAB) Comments

Skyline
Apartments

The comment period for the WHA 2012 Annual Plan was from July 19 to September 1, 2011. There were no challenged elements to the WHA 2012 Annual Plan.

Hilltop
Towers

A meeting was conducted with the RAB on August 10, 2011 at 2:00 pm. There were no challenged elements to the WHA 2012 Annual Plan.

Midtown
Towers

The public hearing was held on September 8, 2011 at 10:00 am. There were no challenged elements to the WHA 2012 Annual Plan.

LeRay St.
Apartments

Michael Robare
Executive Director

Meadowbrook
Apartments



Providing Decent, Safe and Affordable Housing

142 Mechanic St. • Watertown, NY 13601 • 315-782-1251
FAX:315-782-9394 • www.WHANY.org