

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Municipal Housing Authority for the City of Yonkers, New York</u> PHA Code: <u>NY003</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/01/12</u>												
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) as of <u>04/01/12</u> Number of PH units: <u>2,079 includes Croton Heights</u> Number of HCV units: <u>3,011 vouchers available</u>												
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only												
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)												
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program <table border="1"> <thead> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> </tr> </tbody> </table>	PH	HCV	PHA 1:		PHA 2:		PHA 3:	
PH	HCV												
PHA 1:													
PHA 2:													
PHA 3:													
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update. SEE BELOW												

5.1 Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: **The mission of the MHACY is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.**

5.2 Goals and Objectives.

Although this information is not due at the Annual Reporting Stage, the goals and objectives of the MHACY are listed as they continue to promote the premises of the HUD goals. During FY11, many of the goals and objectives of the MHACY were addressed and satisfactorily completed. Efforts in FY2012 will continue to address the goals and objectives established during the Five Year Plan of FY2010-2014.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

1. PHA Goal: Expand the supply of assisted housing through the following objectives:
 - Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Provide Mortgages for residents
2. PHA Goal: Improve the quality of assisted housing through the following objectives:
 - Improve public housing management: (PHAS score)
 - Improve voucher management: (SEMAP score)
 - Increase customer satisfaction:
 - Concentrate on efforts to improve specific management functions to include unit turnaround and more timely completion of work orders.
 - Renovate or modernize public housing units:
 - Demolish or dispose of obsolete public housing:
 - Provide replacement public housing:
 - Provide replacement vouchers:
3. PHA Goal: Increase assisted housing choices through the following objectives
 - Provide voucher mobility counseling:
 - Conduct outreach efforts to potential voucher landlords

HUD Strategic Goal: Improve community quality of life and economic vitality

1. PHA Goal: Provide an improved living environment through the following objectives
 - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements:
 - Designate developments or buildings for particular the elderly and persons with disabilities

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

1. PHA Goal: Promote self-sufficiency and asset development of assisted households through the following objectives:
 - Continue to offer resident initiatives designed to foster self-sufficiency
 - Continue the partnership between the MHACY and the Resident Advisory Board and Resident Councils
 - Increase the number and percentage of employed persons in assisted families:
 - Provide or attract supportive services to improve assistance recipients' employability:
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

1. PHA Goal: Ensure equal opportunity and affirmatively further fair housing through the following objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:

<p>5.2</p>	<p>Violence Against Women Act (VAWA). A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.</p> <p>Notwithstanding the provisions of the MHACY Lease, or any other provision contained herein, the following shall not be considered violations of the Lease constituting defaults and bases for terminating the tenancy or occupancy rights of a victim of domestic violence:</p> <ol style="list-style-type: none"> 1. An incident or incidents of actual or threatened domestic violence, dating violence, or stalking perpetrated against the victim. 2. Criminal activity directly relating to domestic violence, dating violence or stalking, engaged in by a member of the Tenant's Household or any Guest or Other Person under the Tenant's Control, if the Tenant or immediate member of the Tenant's Household is a victim of that domestic violence, dating violence, or stalking; provided, however, landlord may divide this Lease for the purpose of evicting, removing or terminating the occupancy rights of a Household member, whether or not such Household member is a signatory to this Lease, who engages in criminal acts of physical violence against Family members or others, without evicting, removing or otherwise penalizing the victim of such violence, who is also a Tenant or lawful occupant of the Unit. The foregoing exceptions shall not apply unless the victim delivers to the landlord a certification on one of the following forms: <ol style="list-style-type: none"> a. A HUD-approved form supplied by MHACY attesting that she/he is a victim of domestic violence, dating violence, or stalking and that the incident(s) in question are bona fide violations of such actual or threatened abuse; or b. Documentation signed by an employee, agent or volunteer of a victim service provider, an attorney, or a medical professional from whom the victim has sought assistance in addressing domestic violence, dating violence, stalking, or the effects of the abuse, in which the professional states under penalty of perjury that the professional's belief that the incident(s) in question are bona fide incidents of abuse and the victim has signed or attests to the documentation; or c. A state, or local police report or court record describing the crime or incident(s). The victim must deliver the certification to the landlord within fourteen (14) business days after landlord requests the certification. If the victim does not deliver the certification to landlord within the aforesaid period, landlord may terminate the tenancy of the Tenant or any lawful occupant of the Unit including the victim. The foregoing exceptions, however, shall not limit the authority of the landlord to (i) honor court orders addressing rights of access or control of property, including civil protection orders issued to address the distribution or possession of property among Household members, (ii) evict a Tenant for any violation of this Lease not based on or connected with the act or acts of violence in question against the Tenant or member of Tenant's Household, provided that such victim is not held to a more demanding standard than other Tenants, and (iii) evict any Tenant if landlord can demonstrate an actual and imminent threat to other Tenants or those employed at or providing service to the property if that Tenant is not evicted. <p>The MHACY will post the following information regarding VAWA on its Web site. It will also make the information readily available to anyone who requests it.</p> <ul style="list-style-type: none"> A summary of the rights and protections provided by VAWA to housing choice voucher program applicants and participants who are or have been victims of domestic violence, dating violence, or stalking The definitions of <i>domestic violence</i>, <i>dating violence</i>, and <i>stalking</i> provided in VAWA) An explanation of the documentation that the PHA may require from an individual who claims the protections provided by VAWA A copy of form HUD-50066, Certification of Domestic Violence, Dating Violence, or Stalking A statement of the PHA's obligation to keep confidential any information that it receives from a victim unless (a) the PHA has the victim's written permission to release the information, (b) it needs to use the information in an eviction proceeding, or (c) it is compelled by law to release the information; and The National Domestic Violence Hot Line: 1-800-799-SAFE (7233) or 1-800-787-3224 (TTY) (included in Exhibits 16-1 and 16-2)
<p>6.0</p>	<p>PHA Plan Update</p> <ol style="list-style-type: none"> (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: The MHACY has revised documents and policies under the Operations and Management Element since the last Annual Plan submission in April 2011. The policies that were updated during FY11 includes (1) The Admissions and Continued Occupancy Plan Personnel Policy, MHA Board By-Laws and the Renewal of the Police Officer Next Door Program, (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. <p>The FY12 Annual Plan and the PHA Plan Elements listed in Section 6.0 and applicable Attachments are available for public inspection at the Main Administration Office of the MHACY and posted on the MHACY website.</p>

7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>The MHACY received a HOPE VI Revitalization Grant for Mulford Gardens Development (NY 3-1) in 2004. The revitalization effort will redevelop the 550 unit Mulford Gardens public housing development and several off-site parcels donated by the City of Yonkers to create a mixed-income development. As of March 2012, the following activities have been completed or are in implementation:</p> <p>Croton Apartments, the first phase of the Mulford Gardens HOPE VI Redevelopment project, is a 60 unit family development that was occupied as of March 2009.</p> <p>The second phase was 110 Ashburton, a 49 unit senior building that was completed and occupied late in the 3rd quarter of 2011. The first back on site phase was 100 family units completed and occupied by the end of the 4th quarter of 2011.</p> <p>MHACY and its developer have received LIHTC funding to build a 50 unit senior building and a 70 unit on the old Public School #6 site two blocks west of 110 Ashburton and immediately south of its Cottage Place Gardens development. We expect to close and begin demolition in the 3rd quarter of 2012 with construction to begin immediately thereafter.</p> <p>MHACY, working with the City of Yonkers, its developer and the Yonkers Public Schools intends to apply for a Choice Neighborhood Planning Grant and perhaps an implementation grant for an area that includes Cottage Place Gardens in 2012. An application was submitted in 2011 but was not successful. However, we have continued to meet with potential stakeholders and report back to the residents at their monthly resident council meetings</p> <p>In 2012, MHACY will continue development on the former Mulford site, develop on the Public school site and continue planning for the redevelopment of Cottage to include a choice neighborhoods planning and implementation grant, possible demolition disposition for all or part and use of replacement housing factor funds for redevelopment.</p> <p>When the RAD regulations are finalized that the Authority may apply for appropriate development at any of the MHACY developments depending on the final language and what is appropriate.</p> <p>MHACY does not plan to administer any public housing homeownership programs under an approved section 5 (h) HOPE I program or Section 8 Homeownership program pursuant to Section 8 (y) of the U.S.H.A. of 1037, as implemented by 24 CFR part 982. The MHACY does provide home loans for qualified, conventional Public Housing or HCV participants. The loans are also available for MHACY employees.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable. See attached HUD 50075.1(s) and 50075.2</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. SEE ATTACHED REQUIRED REPORTS FOR NY 003. The open grants are NY36-P003501-07; NY36-P003501-08; NY36-P003501-09; NY36-P003501-10; NY36-P003501-11, NY36-P003501-12, NY36S00350109; NY00300007009R; NY36P003501-03; NY36P003502-03; NY36P003501-04; NY36P003501-05;; NY36UDR003I103; and NY36URD003N103.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See ATTACHED PLAN FOR FY 2013-2016.</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. NOT APPLICABLE</p>

Documentation of Community/Housing Needs

9.0

The documentation for addressing the Housing Needs of the jurisdiction was received from a thorough review of the Westchester County report entitled "Analysis of Impediments to Fair Housing Choice" submitted to H.U.D. on July 23, 2010. This Analysis identifies the impediments to fair housing choice, and describes actions that can be taken to overcome the identified impediments.

The MHA also reviewed the City of Yonkers Consolidated Plan 2005-2009 (**latest version**), the New York State Consolidated Plan Objectives/Priorities and the MHA Waiting list for public housing and Housing Choice Voucher Programs. Although the City of Yonkers CHAS Plan and the New York State Consolidated Plan does not list or address the demographics specifically as the MHA would have preferred, the following information as pertains to addressing the needs of the very low to low income population of the jurisdiction was obtained and reviewed.

A. The New York State Consolidated Plan Objectives/Priorities for Westchester County to include the city of Yonkers are:

1. Improve availability and accessibility by preserving existing privately-owned affordable housing while eliminating health and safety hazards.
2. Improve availability and accessibility by building new housing for working families.
3. Improve availability and accessibility by creating new rental and homeownership opportunities through expanded housing production.
4. Improve availability and accessibility by building affordable senior housing.
5. Improve affordability by creating new homeownership opportunities.
6. Improve affordability by creating new rental assistance opportunities.

The Household Category Income Range Priority Need/Level Project Target Population listed the following:

- Renters - 0-30% High Priority; 31-50% High Priority; 51-80% Medium Priority. Significant statistics for the targeted area were cited the NYS consolidated plan to include:

SEE CHART ON NEXT PAGE FOR MORE DETAILED INFORMATION

Table 1b. NYS Consolidated Plan Priority Need Level by Household Type & Income Group

Household Category	Income Range	Priority Need Level	Project Target Population
Renters - Small Related	0-30%	High	<input type="checkbox"/>
	31-50%	High	<input type="checkbox"/>
	51-80%	Medium	<input type="checkbox"/>
Renters - Large Related	0-30%	High	<input type="checkbox"/>
	31-50%	Medium	<input type="checkbox"/>
	51-80%	Medium	<input type="checkbox"/>
Renters - Elderly	0-30%	High	<input checked="" type="checkbox"/>
	31-50%	High	<input checked="" type="checkbox"/>
	51-80%	Medium	<input type="checkbox"/>
Renters - All Others	0-30%	High	<input type="checkbox"/>
	31-50%	Medium	<input type="checkbox"/>
	51-80%	Medium	<input type="checkbox"/>
Owners	0-30%	High	<input type="checkbox"/>
	31-50%	High	<input type="checkbox"/>
	51-80%	Medium	<input type="checkbox"/>
Special Needs	0-80%	High	<input type="checkbox"/>

NYS Consolidated Plan Priority Need Level by Household Type & Income Group

B. The City of Yonkers CHAS Plan specifies:

1. Identifies MHA affordable public housing and HCV as the type of housing needed for community revitalization. Priority Level: High
2. Specifically mentions need for affordable housing targeting the very low to low population. Priority Level: High

The Yonkers Consolidated plan also indicates that of the 74,358 households (40%) living in the St. Joseph's community (Southwest/CDGB target area), 29,862 households (40%) -have incomes below 50% of the area median income levels. Of these households, seventy-six percent (76%) are renters and are defined by HUD as living with housing problems. HUD defines "living with a housing problem" as a household that is paying more than 30% of their household income toward rent. It is important to note that the Consolidated Plan states that 58% of the households that are "living with a housing problem" are using fifty percent (50%) of their income for housing costs.

The Yonkers Consolidated Plan observes that fifteen percent (15%) of the population living in the St. Joseph's (Southwest/CDGB target area) is classified as elderly (65 and older). Also over 25% of the persons that resided in the former Mulford Gardens housing complex were elderly (65 and older) residents. In addition, the Plan states that the supply of low income housing in Southern Westchester County is severely limited and there is a tremendous need for affordable housing.

C. The MHACY also will continue to capture statistics in the format prescribed on the previous 50075 for FY12 by citing the Housing Needs of the Families on the MHACY Waiting List for HCV and Conventional Public Housing (See Charts below).

D. SUMMARY: Based on a thorough review of all of the data, the MHACY will continue to meet the housing needs of the community to the extent practical for a large agency. The approved Deconcentration Policy and application of local preferences to attract and encourage applicants that can qualify for public housing will continue to be utilized as tools. The MHACY developments affected by the Deconcentration Policy include NY 3-11 and NY 3-13 as both are subject to consent decree and an admission plan mandated by court action.

The MHACY has determined that its housing strategy to market and attract families that are severely rent burdened to include those who met the income definition of low to very low complies with the city of Yonkers and New York State Consolidated Plan which has established housing priorities to address housing needs. The prioritized needs include:

1. Maintain the supply of decent, safe and sanitary rental housing that is affordable for low, very low and moderate income families
2. Modernization of MHACY housing for occupancy by low and very low income families
3. Target severely rent burdened families through comprehensive marketing strategies.

The data utilized for the housing needs assessment is captured on the following tables:

Housing Needs of Families on the Waiting List			
Waiting list type: (select one) DATA AS OF 03/21/12			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/sub jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	4,393		201
Extremely low income <=30% AMI	4,006	91	
Very low income (>30% but <=50% AMI)	353	8	
Low income (>50% but <80% AMI)	34	1	
Family	3,450	79	
Elderly families	943	21	
Families with Disabilities	611	13	
Race White	2,328	53	
Race Black	1,691	38	
Race Asian	71	2	
Race Native American	94	2	
Race Hawaiian	208	5	
Ethnicity Hispanic	2,426	55	
Ethnicity Non-Hispanic	1,967	45	
Characteristics by Bedroom Size (Public Housing Only)			
0 BR	1,138	26	31
1 BR	1,162	26	93
2 BR	1,408	32	84
3 BR	618	14	35
4 BR	67	2	8
5 BR	0	0	0
5+ BR	0	0	0
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes Family only closed			
If yes:			
HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)? 15 MONTHS			
Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List

Waiting list type: (select one) as of **March 1, 2012**

- Section 8 tenant-based assistance
 - Public Housing
 - Combined Section 8 and Public Housing
 - Public Housing Site-Based or sub-jurisdictional waiting list (optional)
- If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	11,860		
Extremely low income <=30% AMI	10,491	88.45	
Very low income (>30% but <=50% AMI)	1,369	11.55	
Low income (>50% but <80% AMI)	0	0	
Families with children	Not available	Not available	
Elderly families	Not available	Not available	
Families with Disabilities	NA		
Race White	855	7.20	
Race Black	3,986	33.60	
Race Asian	33	0.27	
Race Native American	60	0.50	
Race Hawaiian	26	0.21	
Race Other Unknown	6900	58.17	
Ethnicity Hispanic (6,879) Non-Hispanic (4,981)			
Characteristics by Bedroom Size (Public Housing Only)			
1 BR		N/A	
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)? 2 MONTHS			
Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>The MHACY plans to address the housing needs of the families on the waiting list for the upcoming year through the following strategies:</p> <p>Strategy 1. Maximize the number of affordable units available to the MHACY within its current resources by: (a) Employ effective maintenance and management policies to minimize the number of public housing units off-line; (b) Reduce turnover time for vacated public housing units; (c) Reduce time to renovate public housing units; (d) Seek replacement of public housing units lost to the inventory through mixed finance development; (e) Seek replacement of public housing units lost to the inventory through Section 8/HCV replacement housing resources; (f) Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required; (g) Maintain or increase Section 8/HCV lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program; and (h) Participate in the Consolidated Plan development process to ensure coordination with broader community strategies.</p> <p>Strategy 2. Increase the number of affordable housing units by: (a) Leverage affordable housing resources in the community through the creation of mixed - finance housing; and (b) Pursue housing resources other than public housing or Section 8/HCV tenant-based assistance. The Authority through a competitive process has selected The Community Builders to be its development/partner and help it explore mixed-income, mixed-finance redevelopment opportunities for Cottage Place Gardens, a 256 unit family complex built in 1948. Once a plan and strategy are developed with input from the residents, the Authority will apply for funding including HOPE VI or its successor and other sources. Capital funds will be used to pay for some pre-development expenses."</p> <p>Strategy 3. Target available resources to families at or below 30% of AMI by: (a) Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing; (b) Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based Section 8/HCV assistance; (c) Employ admissions preferences aimed at families with economic hardships; and (d) Adopt rent policies to support and encourage work.</p> <p>Strategy 4: Target available assistance to families at or below 50% of AMI by: (a) Employ admissions preferences aimed at families who are working; and (b) Adopt rent policies to support and encourage work.</p> <p>Strategy 5: Target available assistance to the elderly by: (a) Seek designation of public housing for the elderly; and (b) Apply for special-purpose vouchers targeted to the elderly, should they become available.</p> <p>Strategy 6: Target available assistance to Families with Disabilities by: (a) Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing; (b) Apply for special-purpose vouchers targeted to families with disabilities, should they become available; and (c) Affirmatively market to local non-profit agencies that assist families with disabilities. These initiatives are demonstrated through the following: (1) MHACY has an established partnership with Westchester Disabled on the Move (WDOM) who leads a consortium of agencies working with persons with disabilities. (2) MHACY has a set-aside of vouchers to use for long-term institutionalized who would be released from a hospital if they have access to housing or conversely a person with a disability who will be institutionalized if they do not find suitable housing. The allocation or benefit of the voucher follows the individual and not the Agency.</p> <p>Strategy 7: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs by: (a) Affirmatively market to races/ethnicities shown to have disproportionate housing needs.</p> <p>Strategy 8: Conduct activities to affirmatively further fair housing by: (a) Counsel Section 8/HCV tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units; and (b) Market the Section 8/HCV program to owners outside of areas of poverty minority concentrations. The MHACY has a partnership with the Enhanced Section 8 Outreach Program (ESOP) that assist HCV participants move to non-impacted neighborhoods.</p>
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10.0

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5- Year Plan.

Through the maximization of resources, in FY 2012 the MHACY will continue to strive toward meeting the needs of the residents through continued accomplishment of the targeted goals for (2010-2014). These goals will include:

- A. Providing decent, safe and affordable housing
- B. Ensuring equal opportunity in housing to include, the implementation of local as well as market value flat rents and actions to reduce building concentrations of identifiable minority groups
- C. Promoting self-sufficiency and asset development of financially disadvantaged families and individuals
- D. Increase resident participation through resident council and/or resident advisory committee
- E. To provide timely response to residents' request for maintenance problems
- F. To continue to enforce "One Strike" policies for resident and applicants.
- G. To improve and/or maintain the financial stability of MHACY through aggressive rent collections and improved reserve position
- H. Through the utilization of Capital funds and the proper application of effective management policies, the MHACY will continue to address public housing vacancies aggressively and strive to increase the PHAS/SEMAP scores as indicators of increased operational effectiveness.
- I. Continue the implementation of a family pet policy to provide the opportunity for residents to enjoy pets within a regulated environment.

It is the intent of the MHACY to implement the goals and objectives listed in the previously submitted and approved Five Year Plan (2010-2014) as all strategies for FY 2012 are consistent with the Plan as they are a continuation of efforts and resources. More specifically, all activities in FY2012 will be directed towards continued improvement of all management systems, procedures, and the administrative structure of the Agency.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

The Yonkers Municipal Housing Authority's (MHACY) Definitions of Substantial Deviation and Significant Amendment or Modification are as follows:

- changes to rent or admissions policies or organization of the waiting list;
- additions of non-emergency work items (items not intended in the current Annual Statement) any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

In setting the above criteria, the MHACY intends by "Strategic Goal" to specify those items under those headings in its 5-Year Plan. Because the Annual Plan already requires annual review by the Resident Advisory Board and by Public Hearing, the Authority believes this annual process sufficient to meet the spirit of the Quality Housing and Work Responsibility Act of 1998. It expects that changes to the Annual Plan will be primarily administrative in nature. It believes, however, as stated in all items above, that significant changes in its planned modernization expenditures should be subject to a resident/public process.

The MHACY has also reviewed the requirements set out in HUD Notice PIH 99-51. The notice incorporates the several additional criteria established by HUD for "substantial deviation" or "significant amendment or modification" to its Agency Plan. The MHACY will also consider the following events to require a public process before amending such changes to its Agency Plan. The MHACY acknowledges that an exception will be made by HUD to compliance with the above criteria for any of the above changes that are adopted to reflect changes in HUD regulatory requirements; such changes will not be considered significant amendments by HUD.

The MHACY did not have any significant changes to the FY 2012 Annual Plan from the (2010-2014) Five Year Plan) based on the criteria established as referenced for a significant alteration or deviation.

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none">(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights HUD-50077-CR)(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.(g) Challenged Elements(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.

3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.

7. **Community Service and Self-Sufficiency.** A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (Note: applies to only public housing).

8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 2012, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

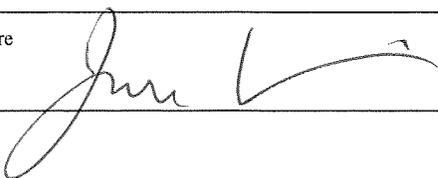
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Municipal Housing Authority
for the City of Yonkers
PHA Name

NY-003
PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 20__ - 20__
 Annual PHA Plan for Fiscal Years 2012 - 2016

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Joseph Shuldiner	Title Executive Director
Signature 	Date 04/12/2012

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Susan Gerry the Deputy Mayor certify that the Five Year and
Annual PHA Plan of the Municipal Housing Authority for the City of Yonkers is consistent with the Consolidated Plan of
City of Yonkers prepared pursuant to 24 CFR Part 91.


Signed / Dated by Appropriate State or Local Official 4/16/2012

Civil Rights Certification

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Municipal Housing Authority for the City of Yonkers

NY003

 PHA Name

 PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official	Honorable Arthur J. Doran Jr.
Title	Chairman
Signature	
Date	04/12/2012

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Municipal Housing Authority for the City of Yonkers

Program/Activity Receiving Federal Grant Funding

FY2012 Agency Plan

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

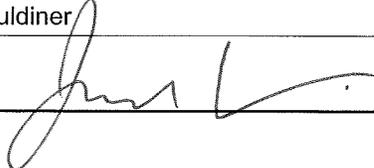
g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Joseph Shuldiner	Title Executive Director
Signature 	Date 04/12/2012
X	

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Municipal Housing Authority for the City of Yonkers

Program/Activity Receiving Federal Grant Funding

FY2012 Agency Plan

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

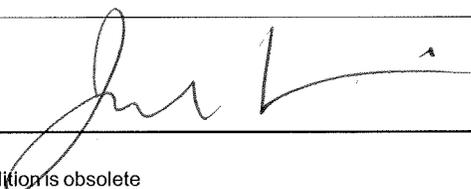
(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Joseph Shuldiner	Executive Director
Signature	Date (mm/dd/yyyy)
	04/12/12

Previous editions obsolete

form HUD 50071 (3/98)
ref. Handbooks 7417.1, 7475.13, 7485.1, & 7485.3

INSTRUCTIONS FOR COMPLETION OF SF-LLL, DISCLOSURE OF LOBBYING ACTIVITIES

This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or a material change to a previous filing, pursuant to title 31 U.S.C. section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.
2. Identify the status of the covered Federal action.
3. Identify the appropriate classification of this report. If this is a followup report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.
4. Enter the full name, address, city, State and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient. Identify the tier of the subawardee, e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.
5. If the organization filing the report in item 4 checks "Subawardee," then enter the full name, address, city, State and zip code of the prime Federal recipient. Include Congressional District, if known.
6. Enter the name of the Federal agency making the award or loan commitment. Include at least one organizational level below agency name, if known. For example, Department of Transportation, United States Coast Guard.
7. Enter the Federal program name or description for the covered Federal action (item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.
8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Proposal (RFP) number; Invitation for Bid (IFB) number; grant announcement number; the contract, grant, or loan award number; the application/proposal control number assigned by the Federal agency). Include prefixes, e.g., "RFP-DE-90-001."
9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5.
10. (a) Enter the full name, address, city, State and zip code of the lobbying registrant under the Lobbying Disclosure Act of 1995 engaged by the reporting entity identified in item 4 to influence the covered Federal action.

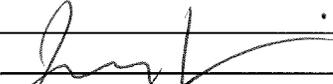
(b) Enter the full names of the individual(s) performing services, and include full address if different from 10 (a). Enter Last Name, First Name, and Middle Initial (MI).
11. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is OMB No. 0348-0046. Public reporting burden for this collection of information is estimated to average 10 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0046), Washington, DC 20503.

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

Approved by OMB
0348-0046

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, <i>if known</i> : Congressional District, <i>if known</i> :	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: N/A Congressional District, <i>if known</i> :	
6. Federal Department/Agency: N/A	7. Federal Program Name/Description: N/A CFDA Number, <i>if applicable</i> : _____	
8. Federal Action Number, <i>if known</i>: N/A	9. Award Amount, <i>if known</i>: \$ N/A	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i> N/A	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i> N/A	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: <u>Joseph Shuldiner</u> Title: <u>Executive Director</u> Telephone No.: <u>(914) 793-8400 ext. 112</u> Date: <u>04/12/2012</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

REQUIRED SUBMISSION
ATTACHMENT F: RESIDENT ADVISORY BOARD (RAB) COMMENTS

The Resident Advisory Board (RAB) for the Municipal Housing Authority for the City of Yonkers, New York (MHACY) was reorganized in FY 2008 and twelve sites are represented. Elections for the Board were last held during the month of November 2011 for some of the sites that only had one elected representative. As of April 1, 2012 the MHA still has active representatives for all twelve (12) of the sites. In an effort to ensure that all sites were represented, the Resident Representatives from each site were asked to provide their site comments i.e. their "wish lists" to MHACY. The comments received per site are as follows:

TROY MANOR: Outside window cleaning, beautification to inside lobby and foyer (plants, raise garden beds, increase interaction with other sites i.e. bingo.

SCATTERED SITES: Designate a community room for meetings, have someone come in and teach training classes, improve outside areas with gardening, landscaping and flowers.

CURRAN COURT: Replace elevators, walk-in tubs and more maintenance for floors.

WALSH ROAD: New mail boxes, new alarms, new kitchen cabinets.

FLYNN MANOR: More activities for residents, more people to attend meetings, more senior games and more services for seniors.

CALGANO: More benches (outside), restore flower garden, check and repair cameras in elevators

COTTAGE PLACE GARDENS: New front door in lobby, new mailboxes and window cleaning.

SCHLOBOHM: Check and enforce locks on front and back, better perimeter lights and more security.

JAMES E. HALL HOMES: Paint hallways and banisters, clean and or replace tile in hallways, have more family outings.

LOEHR COURY: Leaking water heaters, replace stoves and replace main door locks.

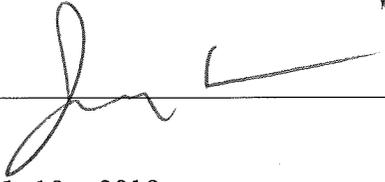
MARTINELLI MANOR: Window cleaning and new mailboxes

KRIS KRISTENSEN: Fix or replace oven in the community room, restore benches out front and in back, trim trees and improve flower garden.

The FY 2012 Plan did not need to be revised after final resident comments were reviewed.

ATTACHMENT G: CHALLENGED ELEMENTS

The Municipal Housing Authority for the City of Yonkers, New York did not have any challenged elements in the FY 2012 Annual Plan.

SIGNATURE:  Executive Director

DATE: April 12, 2012

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: THE MUNICIPAL HOUSING AUTHORITY FOR THE CITY OF YONKERS	Grant Type and Number Capital Fund Program Grant No: NY36P00350112 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2012 FFY of Grant Approval: 2012
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Original	Total Estimated Cost		Obligated	Total Actual Cost ¹	
				Revised ²	Final Performance and Evaluation Report		Expended	
1	Total non-CFP Funds							
2	1406 Operations (may not exceed 20% of line 21) ³		628,011					
3	1408 Management Improvements		1,200,000					
4	1410 Administration (may not exceed 10% of line 21)		314,005					
5	1411 Audit							
6	1415 Liquidated Damages							
7	1430 Fees and Costs							
8	1440 Site Acquisition		100,000					
9	1450 Site Improvement		115,050					
10	1460 Dwelling Structures		713,989					
11	1465.1 Dwelling Equipment—Nonexpendable		34,000					
12	1470 Non-dwelling Structures							
13	1475 Non-dwelling Equipment		35,000					
14	1485 Demolition							
15	1492 Moving to Work Demonstration							
16	1495.1 Relocation Costs							
17	1499 Development Activities ⁴							

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2012	
PHA Name: THE MUNICIPAL HOUSING AUTHORITY FOR THE CITY OF YONKERS		FFY of Grant Approval: 2012	
Grant Type and Number Capital Fund Program Grant No: NY36P00350112			
Replacement Housing Factor Grant No:			
Date of CFFP:			

<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
18a	1501 Collateralization or Debt Service paid by the PHA	Original	Obligated
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	Revised ²	Expended
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	3,140,055	
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs	1,200,000	
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director		Date	Signature of Public Housing Director
		2/25/12	
			Date

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages
 PHA Name: THE MUNICIPAL HOUSING AUTHORITY FOR THE CITY OF YONKERS
 Grant Type and Number: Capital Fund Program Grant No: NY36P00350112
 CFFP (Yes/No):
 Replacement Housing Factor Grant No:

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Schlobohm	Roofs	1460	2	100,000				
NY003000030	Physical Needs Assessment	1430	100%	4,935				
NY 3-3	Appliances	1465.1	18	5,000				
	SUB-TOTAL:			109,935				
Calcagno	Facade	1460	50%	513,989				
NY003000050	Appliances	1465.1	18	5,000				
NY 3-5	SUB-TOTAL			518,989				
Cottage Gardens	Physical Needs Assessment	1430	100%	15,000				
NY003000050	Site Improvements / Development	1450	10%	91,050				
NY 3-9	Appliances	1465.1	18	5,000				
	SUB-TOTAL:			111,050				
Walsh Road	Lobby Renovation	1460	6	100,000				
NY003000040	Appliances	1465.1	7	2,000				
NY 3-4	SUB-TOTAL:			102,000				

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: THE MUNICIPAL HOUSING AUTHORITY FOR THE CITY OF YONKERS		Grant Type and Number Capital Fund Program Grant No: NY36P00350112 CFHP (Yes/No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2012			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²
Kristensen	Appliances	1465.1	7	2,000			
NY003000040				2,000			
NY 3-6B							
Loehr Court	Appliances	1465.1	7	2,000			
NY003000070				2,000			
NY 3-2B							
Flynn Manor	Appliances	1465.1	7	2,000			
NY003000070				2,000			
NY 3-7							
Troy Manor	Appliances	1465.1	7	2,000			
NY003000070				2,000			
NY 3-10B							
Curran Court	Appliances	1465.1	7	2,000			
NY003000060				2,000			
NY 3-6A							

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² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2012	
PHA Name: THE MUNICIPAL HOUSING AUTHORITY FOR THE CITY OF YONKERS		Capital Fund Program Grant No: NY36P00350112 CFFP (Yes/ No): Replacement Housing Factor Grant No:			

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Martinelli Manor	Appliances	1465.1	7	2,000				
NY003000060								
NY 3-10A				2,000				
Hall Homes	Appliances	1465.1	7	2,000				
NY003000111								
NY 3-2A				2,000				
Townhomes	Garbage Area	1450	50%	24,000				
NY003000111	Appliances	1465.1	10	3,000				
NY 3-11, 3-13	Maintenance Vehicle - Dedicated to AMP	1475	1	25,000				
	SUB-TOTAL:			52,000				
HA Wide	Operations	1406	20%	628,011				
	Community Policing / Security	1408	100%	1,200,000				
	Salary & Benefits - Mod Coordinator	1410	100%	110,000				
	Salary & Benefits - Staff	1410	8	204,005				
	A/E Design	1430	100%	80,065				
	Computer Equipment	1475	5%	10,000				

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² To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Federal FFY of Grant:	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
Schlobohm - NY003000030	03/11/2014	03/11/2016				
Calcasieu - NY003000050	03/11/2014	03/11/2016				
Cottage Gardens - NY003000050	03/11/2014	03/11/2016				
Walsh Road - NY003000040	03/11/2014	03/11/2016				
Kristensen - NY003000040	03/11/2014	03/11/2016				
Loehr Court - NY003000070	03/11/2014	03/11/2016				
Flynn Manor - NY003000070	03/11/2014	03/11/2016				
Troy Manor - NY003000070	03/11/2014	03/11/2016				
Curran Court - NY003000060	03/11/2014	03/11/2016				
Martindale Manor - NY003000060	03/11/2014	03/11/2016				
Hall Homes - NY003000111	03/11/2014	03/11/2016				
Townhomes - NY003000111	03/11/2014	03/11/2016				

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2011	
PHA Name: The Municipal Housing Authority for the City of Yonkers	Grant Type and Number Capital Fund Program Grant No: NY36P00350111 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval:	

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/11	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:1) <input checked="" type="checkbox"/> Revised Annual Statement (revision no:1) <input type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost ¹ Expended
			Original	Total Estimated Cost Revised ²	
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³		1,022,470	678,420	678,420
3	1408 Management Improvements		1,920,000	1,203,200	0
4	1410 Administration (may not exceed 10% of line 21)		511,235	339,210	339,210
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs		203,243	203,243	0
8	1440 Site Acquisition				
9	1450 Site Improvement		134,500	134,500	0
10	1460 Dwelling Structures		962,000	638,509	0
11	1465.1 Dwelling Equipment—Nonexpendable		95,020	95,020	0
12	1470 Non-dwelling Structures		160,000	35,000	0
13	1475 Non-dwelling Equipment		103,882	65,000	0
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2011	
PHA Name: The Municipal Housing Authority for the City of Yonkers		FFY of Grant Approval: NY36P00350111 Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	5,112,350	3,392,102	1,017,630	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	1,920,000	1,203,200	0	0
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date	4/17/11	Signature of Public Housing Director	
				Date	

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name:
 The Municipal Housing Authority for the City of Yonkers

Grant Type and Number
 Capital Fund Program Grant No: NY36P00350111
 CFPP (Yes/No):
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2011

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Schlobohm	Roofs	1460	2	190,000	0	0	0	
NY003000030	Appliances	1465.1	33	12,600	12,600	0	0	
NY 3-3	SUB-TOTAL:			202,600	12,600	0	0	
Calcagno	Facade	1460		180,000	180,000	0	0	
NY003000050	Kitchen Cabinets	1460	19	95,000	95,000	0	0	
NY 3-5	Appliances	1465.1	23	8,810	8,810	0	0	
	SUB-TOTAL:			283,810	283,810	0	0	
Cottage Gardens	Parking Lot	1450		10,000	10,000	0	0	
NY003000090	Elevator Renovations	1460	2	20,000	20,000	0	0	
NY 3-9	Appliances	1465.1	23	8,810	8,810	0	0	
	SUB-TOTAL:			38,810	38,810	0	0	
Walsh Road	Parking Lot	1450		10,000	10,000	0	0	
NY003000040	Roofs	1460	3	200,000	205,509	0	0	
NY 3-4	Elevator Upgrade	1460	3	25,000	25,000	0	0	
	Appliances	1465.1	20	7,640	7,640	0	0	
	Maintenance Vehicle - Ded. to AMP	1475	1	27,500	27,500	0	0	
	SUB-TOTAL:			270,140	275,649	0	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages

PHA Name:
 The Municipal Housing Authority for the City of Yonkers

Grant Type and Number
 Capital Fund Program Grant No: NY36P00350111
 CFFP (Yes/No):
 Replacement Housing Factor Grant No:

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Kristensen	Curbs & Sidewalks	1450	1000 sq ft	10,000	10,000	0	0	
NY003000040	Replace Mailboxes	1460	1 Bldg	3,000	3,000	0	0	
NY 3-3B	Appliances	1465.1	13	4,960	4,960	0	0	
	SUB-TOTAL:			17,960	17,960	0	0	
Loehr Court	Parking Lot	1450	5,000 sq ft	20,500	20,500	0	0	
NY003000070	Common Area Upgrades	1460	Site	25,000	10,000	0	0	
NY 3-2B	Appliances	1465.1	11	4,200	4,200	0	0	
	SUB-TOTAL:			49,700	34,700	0	0	
Flynn Manor	Paint Occupied Apartments	1460	120	102,000	22,000	0	0	
NY003000070	Appliances	1465.1	11	4,200	4,200	0	0	
	SUB-TOTAL:			106,200	26,200	0	0	
Troy Manor	Emergency Lighting Upgrades	1460	Site	10,000	10,000	0	0	
NY003000070	Appliances	1465.1	11	4,200	4,200	0	0	
NY 3-10B	SUB-TOTAL:			14,200	14,200	0	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2011			
PHA Name: The Municipal Housing Authority for the City of Yonkers		Capital Fund Program Grant No: NY36P00350111 CFPP (Yes/ No): Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²
Curran Court	Curbs & Sidewalks	1450	4,000 sq ft	40,000	40,000	0	0
NY003000060	Emergency Lighting Upgrades	1460	4 Bldgs	20,000	20,000	0	0
NY 3-6A	Appliances	1465.1	20	7,640	7,640	0	0
	SUB-TOTAL:			67,640	67,640	0	0
Martelli Manor	Curbs & Sidewalks	1450	5000 sq ft	20,000	20,000	0	0
NY003000060	Emergency Lighting Upgrades	1460	3 Strwells	20,000	0	0	0
NY 3-10A	Appliances	1465.1	13	4,960	4,960	0	0
	SUB-TOTAL:			44,960	24,960	0	0
Hall Homes	Rear Entrance Doors	1460	4	24,000	0	0	0
NY003000111	Appliances	1465.1	20	7,640	7,640	0	0
NY 3-2A	Admissions Office	1470	1	160,000	35,000	0	0
	SUB-TOTAL:			191,640	42,640	0	0
Townhomes	Garbage Area	1450	Site	24,000	24,000	0	0
NY003000111	Roofs	1460	2	48,000	48,000	0	0
NY 3-11, 3-13	Hot Water Heaters	1465.1	40	14,400	14,400	0	0
	Appliances	1465.1	13	4,960	4,960	0	0

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² To be completed for the Performance and Evaluation Report.

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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: The Municipal Housing Authority for the City of Yonkers

Federal FFY of Grant: 2011

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Schlobohm NY003000030	06/30/2013		06/30/2015		
Walsh NY003000040	06/30/2013		06/30/2015		
Kristensen NY003000040	06/30/2013		06/30/2015		
Calcagno NY003000050	06/30/2013		06/30/2015		
Cottage NY003000050	06/30/2013		06/30/2015		
Curran Ct NY003000060	06/30/2013		06/30/2015		
Martirelli NY003000060	06/30/2013		06/30/2015		
Loehr Ct NY003000070	06/30/2013		06/30/2015		
Flynn NY003000070	06/30/2013		06/30/2015		
Troy NY003000070	06/30/2013		06/30/2015		
Hall Homes NY003000111	06/30/2013		06/30/2015		
Townhomes NY003000111	06/30/2013		06/30/2015		
HA Wide	06/30/2013		06/30/2015		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part I: Summary		PHA Name: The Municipal Housing Authority for the City of Yonkers		Grant Type and Number Capital Fund Program Grant No. NY36P003501-10 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2010 FFY of Grant Approval: 2010	
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2011	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	1,022,470	1,022,470	1,022,470	920,000	
3	1408 Management Improvements	1,920,000	1,920,000	1,920,000	1,735,708	
4	1410 Administration (may not exceed 10% of line 21)	511,235	511,235	511,235	123,267	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	203,243	315,088	315,088	209,088	
8	1440 Site Acquisition					
9	1450 Site Improvement	550,000	751,992	751,992	186,108	
10	1460 Dwelling Structures	719,782	388,564	388,564	259,740	
11	1465.I Dwelling Equipment—Nonexpendable	75,620	88,969	88,969	36,047	
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition	110,000	114,032	114,032	16,183	
15	1492 Moving to Work Demonstration					
16	1495.I Relocation Costs					
17	1499 Development Activities ⁴					

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part I: Summary		FFY of Grant: 2009	
PHA Name: The Municipal Housing Authority for the City of Yonkers		FFY of Grant Approval: 2009	
Grant Type and Number Capital Fund Program Grant No: NY36P00350109 Replacement Housing Factor Grant No: Date of CRFP:			

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	5,112,350	5,112,350	5,112,350	3,486,141
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	1,920,000	1,920,000	1,920,000	1,735,708
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date	Signature of Public Housing Director		Date
		4/17/12			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CRFP Grants for operations.
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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2010				
PHA Name: The Municipal Housing Authority for the City of Yonkers		Capital Fund Program Grant No: NY36P003501-10 CFPP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Schlobohm NY 3-3	Kitchen Cabinets Plumbing Upgrade	1460 1460		102,782 0	0 10,830	0 10,830	0 10,827	Complete
NY003000030	Apartment Renovations Hot Water Storage Tanks	1460 1460		0 0	36,689 7,817	36,689 7,817	346 7,817	1% Complete Complete
	Appliances Hot Water Storage Tanks	1465 1465	20 Pair	12,600 0	15,820 8,930	15,820 8,930	8,955 8,930	57% Complete Complete
	SUB-TOTAL:			124,312	80,086	80,086	36,875	
Cottage NY 3-9	Curbs & Sidewalks Window Sills	1450 1460	1 30	10,000 10,000	44,871 0	44,871 0	28,577 0	64% Complete N/A
NY003000050	Appliances	1465.1	10 Pair	6,310	9,179	9,179	4,643	51% Complete
	Maintenance Vehicle - Dedicated to site	1475	1	27,500	19,516	19,516	0	In Process
	SUB-TOTAL:			53,810	73,566	73,566	33,220	
Calcagno NY 3-5 NY003000050	Upgrade Gas Line Curbs & Sidewalks Kitchen & Bathroom Renovations	1450 1450 1460	1 3	0 0 130,000	18,155 20,130 0	18,155 20,130 0	18,155 20,130 0	Complete Complete N/A
	Plumbing Upgrade Appliances	1460 1465.1	10 Pair	0 6,310	165 6,051	165 6,051	165 0	Complete In Process
	SUB-TOTAL:			136,310	44,501	44,501	38,450	
Walsh NY 3-7 NY003000040	Curbs & Sidewalks Water Shut Off Valves Plumbing Upgrade Gas Distribution	1450 1460 1460 1460		0 10,000 0 0	11,836 0 1,217 66,093	11,836 0 1,217 66,093	11,836 0 1,217 66,093	Complete N/A Complete Complete

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² To be completed for the Performance and Evaluation Report.

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U.S. Department of Housing and Urban Development
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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2010				
PHA Name: The Municipal Housing Authority for the City of Yonkers		Capital Fund Program Grant No: NY36P003501-10 CFPP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
Cont'd Walsh	Appliances Surveillance Cameras SUB-TOTAL:	1465 1475	20 Pair	Original 12,600 22,600	Revised ¹ 12,600 111,746	Funds Obligated ² 12,600 111,746	Funds Expended ² 6,970 102,299	55% Complete 81% Complete
Kristensen	Site Improvements	1450		0	7,000	7,000	0	In Process
NY 3-6B	Mailboxes	1460		0	3,000	3,000	0	In Process
NY003000040	Exterior Painting	1460	1	10,000	0	0	0	N/A
	SUB-TOTAL:			10,000	10,000	10,000	0	
Troy Manor	Parking Lot Resurface	1450	100%	10,000	0	0	0	N/A
NY 3-10B	Roofing & Facade	1460	1	40,000	35,680	35,680	0	In Process
NY003000070	Plumbing Upgrade	1460		0	780	780	780	Complete
	Appliances	1465		0	1,394	1,394	0	In Process
	SUB-TOTAL:			50,000	37,854	37,854	780	
Loehr Court	Curbs & Sidewalks	1450		0	100,000	100,000	97,410	97% Complete
NY 3-2B	Sump Pumps	1460	1	80,000	0	0	0	N/A
NY003000070	Exterior Painting	1460	2	20,000	0	0	0	N/A
	Interior Painting	1460	20	20,000	0	0	0	N/A
	Plumbing Upgrade	1460		0	2,817	2,817	2,817	Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2010				
PHA Name: The Municipal Housing Authority for the City of Yonkers		Capital Fund Program Grant No: NY36P003501-10 CFFP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Martinielli Manor	Capital Contribution - EPC	1450	4	540,000	37,495	540,000	37,495	In Process
NY 3-10A	Plumbing Upgrade	1460	1	0	0	238	0	Complete
NY003000060	Exterior Doors	1460		0	0	0	0	N/A
	SUB-TOTAL:			540,000	540,238	540,238	238	
Hall Homes	Electrical Upgrade	1460	4	40,000	37,495	37,495	37,495	Complete
NY 3-2A	Apartment Renovations	1460	1	20,000	0	0	0	N/A
NY003000111	Interior / Exterior Doors	1460		0	20,000	20,000	0	In Process
	Hot Water Storage Tanks	1460		0	11,898	11,898	0	In Process
	Appliances	1465	20 Pair	12,600	12,600	12,600	0	In Process
	SUB-TOTAL:			72,600	81,993	81,993	37,495	
Townhomes	Roofing	1460	30	137,000	90,362	90,362	90,362	Complete
NY 3-11, 3-13	Plumbing Upgrade	1460		0	1,152	1,152	1,152	Complete
NY003000111	Appliances	1465		0	1,890	1,890	0	In Process
	Maintenance Vehicle - Dedicated to AWP	1475	1	27,500	19,516	19,516	0	In Process
	SUB-TOTAL:			164,500	112,920	112,920	91,514	

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² To be completed for the Performance and Evaluation Report.

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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name:	Part III: Implementation Schedule for Capital Fund Financing Program				Federal FFY of Grant:	Reasons for Revised Target Dates ¹
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date
Schlobohm NY003000030	07/14/12	09/30/11	07/14/14	07/14/14		
Cottage NY003000050	07/14/12	09/30/11	07/14/14	07/14/14		
Calcagno NY003000050	07/14/12	09/30/11	07/14/14	07/14/14		
Walsh NY003000040	07/14/12	09/30/11	07/14/14	07/14/14		
Kristensen NY00300040	07/14/12	09/30/11	07/14/14	07/14/14		
Flynn NY003000070	07/14/12	09/30/11	07/14/14	07/14/14		
Loehr NY003000070	07/14/12	09/30/11	07/14/14	07/14/14		
Troy NY003000070	07/14/12	09/30/11	07/14/14	07/14/14		
Curran NY003000060	07/14/12	09/30/11	07/14/14	07/14/14		
Martinelli NY003000060	07/14/12	09/30/11	07/14/14	07/14/14		
Hall Homes NY003000111	07/14/12	09/30/11	07/14/14	07/14/14		
Townhomes NY003000111	07/14/12	09/30/11	07/14/14	07/14/14		
HA Wide	07/14/12	09/30/11	07/14/14	07/14/14		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part I: Summary

PHA Name: THE MUNICIPAL HOUSING AUTHORITY FOR THE CITY OF YONKERS	Grant Type and Number Capital Fund Program Grant No: NY36E00350109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2010
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/11	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Obligated	Total Actual Cost ¹
			Original	Revised ²		
1	Total non-CFP Funds		0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) ³		0	0	0	0
3	1408 Management Improvements		0	0	0	0
4	1410 Administration (may not exceed 10% of line 21)		0	0	0	0
5	1411 Audit		0	0	0	0
6	1415 Liquidated Damages		0	0	0	0
7	1430 Fees and Costs		0	0	0	0
8	1440 Site Acquisition		0	0	0	0
9	1450 Site Improvement		77,000	78,200	78,200	28,200
10	1460 Dwelling Structures		0	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable		0	0	0	0
12	1470 Non-dwelling Structures		75,000	75,000	75,000	6,235
13	1475 Non-dwelling Equipment		78,000	78,000	78,000	0
14	1485 Demolition		20,000	18,800	18,800	0
15	1492 Moving to Work Demonstration		0	0	0	0
16	1495.1 Relocation Costs		0	0	0	0
17	1499 Development Activities ⁴		0	0	0	0

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part I: Summary

PHA Name: THE MUNICIPAL HOUSING AUTHORITY FOR THE CITY OF YONKERS	Grant Type and Number Capital Fund Program Grant No: NY36E00350109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2010
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Type of Grant

Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: 12/31/11 Revised Annual Statement (revision no: 1)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 - 19)	250,000	250,000	250,000	34,435
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	250,000	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

Signature of Executive Director _____ Date 4/17/12 Signature of Public Housing Director _____ Date _____

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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Part I: Summary

PHA Name: The Municipal Housing Authority for the City of Yonkers	Grant Type and Number Capital Fund Program Grant No: NY0036S00350109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009
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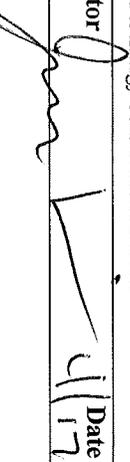
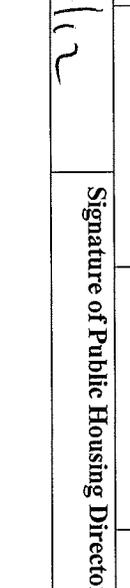
Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2011	Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:4) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)	655,256	648,596	648,596	569,238	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	626,523	667,934	667,934	667,934	
8	1440 Site Acquisition					
9	1450 Site Improvement	298,025	302,725	302,725	302,725	
10	1460 Dwelling Structures	4,355,140	4,315,689	4,315,689	3,919,512	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment	617,618	617,618	617,618	544,207	
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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U.S. Department of Housing and Urban Development
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Part I: Summary		FFY of Grant: 2009	
PHA Name: The Municipal Housing Authority for the City of Yonkers	Grant Type and Number Capital Fund Program Grant No: NY36S00350109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	6,552,562	6,552,562	6,552,562	6,003,616
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
		4/17/12			

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2009			
PHA Name: The Municipal Housing Authority for the City of Yonkers		Capital Fund Program Grant No: NY36S00350109 CEFP (Yes/No): No Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
Schlobohm	Roofs	1460	4	445,500	445,500	Complete	
NY 3-3	Building Entrances	1460	8	254,374	305,852	Complete	
NY003000030	Stairwells	1460	2	28,800	28,800	Complete	
	Security Cameras	1475	100%	154,181	154,181	90% Complete	
	SUB-TOTAL:			882,855	934,333		
Cottage	Roofs	1460	2	250,000	250,000	Complete	
NY 3-9	Security Cameras	1475	34	176,323	176,323	90% Complete	
NY003000050				426,323	426,323	408,486	
	SUB-TOTAL:						
Calceano	Building Entrances	1460	2	168,770	197,545	197,545	Complete
NY 3-5	Locker Rooms	1460	2	41,196	41,196	41,196	Complete
NY003000050	Bathrooms in Gymnasium	1460	2	13,990	13,990	13,990	Complete
	Protective Screens - Light Fixtures	1460	9	3,960	3,960	3,728	94% Complete
	Kitchen Cabinets	1460	100	202,800	202,800	202,800	Complete
	Bulkhead Pointing & Doors	1460	3	75,600	75,600	75,600	Complete
	Stairwells	1460	6	18,700	18,700	18,700	Complete
	Security Cameras	1475	100%	132,351	132,351	129,989	98% Complete
	SUB-TOTAL:			657,367	686,142	683,548	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2009				
PHA Name: The Municipal Housing Authority for the City of Yonkers		Capital Fund Program Grant No: NY36S00350109 CFFP (Yes/No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
Walsh	Roofs	1460	6	Original 119,000	Revised ¹ 0	Funds Obligated ² 0	Funds Expended ² 0	N/A
NY 3-4	Building Entrances	1460	3	903,065	1,025,982	1,025,982	828,601	81% Complete
NY003000040	Facade	1460	6	559,000	700,125	700,125	700,125	Complete
				1,581,065	1,726,107	1,726,107	1,528,726	
				SUB-TOTAL:				
Flynn	Roofs	1460	1	43,750	43,750	43,750	43,750	Complete
NY 3-7	Elevator	1460	2	210,000	210,000	210,000	210,000	Complete
NY003000070				253,750	253,750	253,750	253,750	
				SUB-TOTAL:				
Loehr	Curbs & Sidewalks	1450	6,900 sf	89,900	89,900	89,900	89,900	Complete
NY 3-2B				89,900	89,900	89,900	89,900	
NY003000070								
				SUB-TOTAL:				
Troy	Retaining Wall	1450	65 yards	165,375	170,075	170,075	170,075	Complete
NY 3-10B	Kitchen Cabinets	1460	50	220,000	220,000	220,000	220,000	Complete
NY003000070				385,375	390,075	390,075	390,075	
				SUB-TOTAL:				

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2009	
PHA Name: The Municipal Housing Authority for the City of Yonkers		Capital Fund Program Grant No: NY36S00350109 CFPP (Yes/No): No Replacement Housing Factor Grant No:			

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised ¹	Total Actual Cost Funds Obligated ²	Funds Expended ²	Status of Work
Curran	Patios & Seating Area	1450	4	30,500	30,500	30,500	30,500	Complete
NY 3-6A	Grounds & Landscaping	1450	1,200 sf	12,250	12,250	12,250	12,250	Complete
NY003000060	Lobbies	1460	4	473,135	198,564	198,564	0	0 % Complete
	Security Cameras	1475	100%	129,965	129,965	129,965	116,969	89% Complete
	SUB-TOTAL:			645,850	371,279	371,279	159,719	
Martirelli	Kitchen Cabinets	1460	40	180,000	187,588	187,588	187,588	Complete
NY 3-10A	Security Cameras	1475	100%	24,798	24,798	24,798	0	0% Complete
NY003000060	SUB-TOTAL:			204,798	212,386	212,386	187,588	
Hall Homes	Window Sills	1460	48 units	59,975	59,975	59,975	59,975	Complete
NY 3-2A	Entrance Lobbies	1460	4	83,525	85,762	85,762	85,762	Complete
NY003000111	SUB-TOTAL:			143,500	145,737	145,737	145,737	
HA Wide	Administrative Costs	1410	15 staff	655,256	648,596	648,596	569,238	87% Complete
	A/E Design	1430	100%	626,523	667,934	667,934	667,934	Complete
	SUB-TOTAL:			1,281,779	1,316,530	1,316,530	1,237,172	
	GRAND TOTAL:			6,552,562	6,552,562	6,552,562	6,003,616	

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Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: The Municipal Housing Authority for the City of Yonkers

Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Schlobohm NY 3-3	03/17/10	02/28/10	03/17/12		
Cottage NY 3-9	03/17/10	02/28/10	03/17/12		
Calcagno NY 3-5	03/17/10	02/28/10	03/17/12		
Walsh NY 3-4	03/17/10	02/28/10	03/17/12		
Flynn NY 3-7	03/17/10	02/28/10	03/17/12		
Loehr NY 3-2B	03/17/10	02/28/10	03/17/12		
Troy NY 3-10B	03/17/10	02/28/10	03/17/12		
Martirelli NY 3-10A	03/17/10	02/28/10	03/17/12		
Hall Homes NY 3-2A	03/17/10	02/28/10	03/17/12		
Townhomes NY 3-11, 3-13	03/17/10	02/28/10	03/17/12		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Part I: Summary	
PHA Name: The Municipal Housing Authority for the City of Yonkers	Grant Type and Number Capital Fund Program Grant No: NY00300007009R Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2009 FFY of Grant Approval: 2009	

Line	Summary by Development Account	Type of Grant		Original	Total Estimated Cost		Obligated	Total Actual Cost ¹
		<input checked="" type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/11	<input type="checkbox"/> Reserve for Disasters/Emergencies		Revised ²	Final Performance and Evaluation Report		
1	Total non-CFP Funds			1,052,750			1,052,750	1,052,750
2	1406 Operations (may not exceed 20% of line 21) ³							
3	1408 Management Improvements							
4	1410 Administration (may not exceed 10% of line 21)							
5	1411 Audit							
6	1415 Liquidated Damages							
7	1430 Fees and Costs			1,545,641			1,545,641	1,545,641
8	1440 Site Acquisition							
9	1450 Site Improvement							
10	1460 Dwelling Structures							
11	1465.1 Dwelling Equipment—Nonexpendable			2,454,359			2,454,359	2,454,359
12	1470 Non-dwelling Structures							
13	1475 Non-dwelling Equipment							
14	1485 Demolition							
15	1492 Moving to Work Demonstration							
16	1495.1 Relocation Costs							
17	1499 Development Activities ⁴							

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

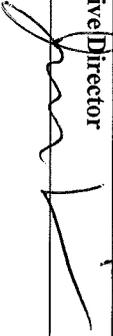
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Part I: Summary

PHA Name: The Municipal Housing Authority for the City of Yonkers	Grant Type and Number Capital Fund Program Grant No.: NY00300007099R Replacement Housing Factor Grant No.: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009
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Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: 12/31/11 Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Revised ²	Obligated	Expended
		Total Estimated Cost		Total Actual Cost ¹	
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	4,000,000		4,000,000	4,000,000
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date: 4/17/11		Signature of Public Housing Director	
				Date	

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Part I: Summary		PHA Name: The Municipal Housing Authority for the City of Yonkers		Grant Type and Number Capital Fund Program Grant No: NY36P00350109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2011	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:4) <input type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost ¹
			Original	Revised ²	
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³		920,000	920,000	920,000
3	1408 Management Improvements		2,121,600	2,121,600	2,121,600
4	1410 Administration (may not exceed 10% of line 21)		514,956	510,330	510,330
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs		337,501	337,501	337,501
8	1440 Site Acquisition				
9	1450 Site Improvement		147,852	193,058	107,540
10	1460 Dwelling Structures		853,734	842,356	759,522
11	1465.1 Dwelling Equipment—Nonexpendable		87,456	82,615	73,341
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment		166,469	142,108	93,405
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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Part I: Summary		FFY of Grant: 2009	
PHA Name: The Municipal Housing Authority for the City of Yonkers	Grant Type and Number Capital Fund Program Grant No: NY36P00350109 Replacement Housing Factor Grant No: Date of CFPP:	FFY of Grant Approval: 2009	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	5,149,568	5,149,568	5,149,568	4,923,239
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	2,121,600	2,221,600	2,121,600	2,121,600
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date	Signature of Public Housing Director		Date

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2009			
PHA Name: The Municipal Housing Authority for the City of Yonkers		Capital Fund Program Grant No: NY36P00350109 CFPP (Yes/ No): Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
Schlobohm	Roofing	1460	50%	310,357	310,200	310,200	Complete
NY 3-3	Elevator	1460	1	28,140	28,140	28,140	Complete
NY003000030	Appliances	1465.1	35 Pair	22,050	17,655	17,655	Complete
	Hot Water Storage Tanks	1465.1	100%	0	8,400	8,400	Complete
	SUB-TOTAL:			360,547	364,395	364,395	
Cottage	Site Improvements	1450	LS	13,218	7,853	7,853	15% Complete
NY 3-9	Curbs & Sidewalks	1450	LS	74,836	77,496	77,496	71% Complete
NY003000050	Apartment Renovation	1460	1	0	16,870	16,870	59% Complete
	Community Room	1460	1	20,000	3,130	3,130	In Process
	Roofing	1460	33%	180,110	177,450	177,450	Complete
	Appliances	1465.1	22 Pair	13,880	9,875	9,875	62% Complete
	Maintenance Vehicle Upgrade	1475	1	0	3,078	3,078	In Process
	SUB-TOTAL:			302,044	295,752	295,752	249,947
Calcagno	Site Improvements	1450	LS	14,555	11,265	11,265	37% Complete
NY 3-5	Upgrade Gase Line	1450	1	0	3,290	3,290	In Process
NY003000050	Gym Lighting	1460	100%	7,826	0	0	N/A
	Facade	1460	20%	52,911	34,711	34,711	75% Complete
	Bulkhead Doors	1460		31,875	31,875	31,875	100% Complete

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PHA Name:
 The Municipal Housing Authority for the City of Yonkers

Grant Type and Number
 Capital Fund Program Grant No: NY36P00350109
 CFPP (Yes/No):
 Replacement Housing Factor Grant No:

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Cont'd - Calcagno	Intercoms	1460		20,000	10,295	10,295	10,295	Complete
	Hot Water Heater Upgrade	1460		6,105	0	0	0	N/A
	Boiler Room Upgrade	1460		0	6,610	6,610	6,610	Complete
	Boiler Repair	1460		0	18,200	18,200	0	In Process
	Re-Tube Boiler	1460	0	0	36,000	36,000	0	In Process
	Kitchen Cabinets	1460	35%	62,117	60,506	60,506	60,506	Complete
	Appliances	1465	23 Pair	14,490	14,490	14,490	12,712	88% Complete
				209,879	227,242	227,242	152,528	
Walsh	Close Oil Tanks	1450	2	0	29,660	29,660	0	In Process
	Curbs & Sidewalks	1450	1S	11,836	11,836	11,836	0	In Process
NY 3-4	Hot Water Heater Upgrade	1460		9,340	9,340	9,340	9,340	Complete
NY003000040	Appliances	1465	10 Pair	0	5,375	5,375	5,375	Complete
				21,176	56,211	56,211	14,715	
Troy	Community Room	1460	1	8,393	0	0	0	N/A
NY 3-10B	Appliances	1465	10 Pair	6,300	5,240	5,240	2,788	53% Complete
NY003000070				14,693	5,240	5,240	2,788	
Loehr	Roofing	1460		60,000	59,979	59,979	59,979	Complete
NY 3-2B				60,000	59,979	59,979	59,979	
NY003000070	SUB-TOTAL:			60,000	59,979	59,979	59,979	

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2009				
PHA Name: The Municipal Housing Authority for the City of Yonkers		Capital Fund Program Grant No: NY36P00350109 CFPP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
Flym	Re-pave / Upgrade Parking	1450	100%	Original 0	Revised ¹ 1,050	Funds Obligated ² 1,050	Funds Expended ² 1,050	Complete
NY 3-7	Appliances	1465		0	1,060	1,060	1,060	Complete
NY003000070	Community Room - Furn & Fixt	1475		1,607	1,607	1,607	1,607	Complete
	Upgrade Maintenance Vehicle	1475	1	0	7,589	7,589	7,589	Complete
	SUB-TOTAL:			1,607	11,306	11,306	11,306	
Curran	Resal / Stripe Parking Lot	1450		4,500	4,500	4,500	4,500	Complete
NY 3-6A	Curbs & Sidewalks	1450	LS	36,008	36,008	36,008	36,008	Complete
NY003000060	Community Room	1460	1	7,483	0	0	0	N/A
	Automatic Light Switches	1460		12,517	10,697	10,697	10,697	Complete
	Lighting Upgrade	1460		2,429	0	0	0	N/A
	Appliances	1465	20 Pair	12,600	13,114	13,114	13,114	Complete
	Light Fixtures	1465	100%	0	1,620	1,620	1,620	Complete
	Community Room Furniture & Fixtures	1475	100%	0	3,730	3,730	3,730	Complete
	SUB-TOTAL:			75,537	69,669	69,669	69,669	
Martinelli	Elevator Upgrade	1460	1	0	10,253	10,253	0	In Process
NY 3-10A	SUB-TOTAL:			0	10,253	10,253	0	
NY003000060								

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PHA Name: The Municipal Housing Authority for the City of Yonkers		Capital Fund Program Grant No: NY36P00350109			
		CFPP (Yes/No): Replacement Housing Factor Grant No:			

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Hall Homes	Vestibules	1460		5,763	0	0	0	N/A
NY 3-2A	Community Room	1460	1	8,368	2,200	2,200	2,200	Complete
NY003000111	Apartment Renovation	1460	1	20,000	15,900	15,900	15,900	Complete
	Appliances	1465	10 Pair	6,300	1,249	1,249	0	In Process
	Community Room - Furn & Fixt	1475		1,134	1,134	1,134	1,134	Complete
	SUB-TOTAL:			41,565	20,483	20,483	19,234	
Townhomes	Drainage Line	1450		4,735	10,100	10,100	5,365	53% Complete
NY 3-11, 3-13	Appliances	1465	7 Pair	0	4,537	4,537	4,537	Complete
NY003000111	Maintenance Vehicle	1475	1	0	9,089	9,089	0	In Process
	SUB-TOTAL:			4,735	23,726	23,726	9,902	
HA WIDE	Operations	1406	13%	920,000	920,000	920,000	920,000	Complete
	Police / Security	1408	100%	2,121,600	2,121,600	2,121,600	2,121,600	Complete
	Salary & Benefits - Mod. Coordinator	1410	100%	180,000	165,746	165,746	165,746	Complete
	Salary & Benefits - Staff	1410	12	334,956	307,813	307,813	307,813	Complete
	Administrative Expenses	1410	100%	0	36,771	36,771	36,771	Complete
	A/E Design	1430	100%	337,501	337,501	337,501	337,501	Complete
	Vehicles	1475	1	24,142	11,535	11,535	0	In Process
	Computer Equipment	1475	LS	88,769	26,170	26,170	1,169	5% Complete
	Carbon Monoxide Detectors	1475		39,586	39,586	39,586	39,586	Complete

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Part I: Summary		PHA Name: The Municipal Housing Authority for the City of Yonkers		Grant Type and Number Capital Fund Program Grant No.: NY36P00350108 Replacement Housing Factor Grant No: Date of CFPF:		FFY of Grant: 2008 FFY of Grant Approval: 2008	
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2011	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:4) <input checked="" type="checkbox"/>		Final Performance and Evaluation Report <input type="checkbox"/>	
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	920,000	920,000	920,000	920,000	920,000
3	1408 Management Improvements	2,221,600	2,221,600	2,221,600	2,221,600	2,221,600
4	1410 Administration (may not exceed 10% of line 21)	535,506	535,234	535,234	535,234	535,234
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	100,000	109,117	109,117	109,117	109,117
8	1440 Site Acquisition					
9	1450 Site Improvement	567,501	559,873	559,873	559,873	559,873
10	1460 Dwelling Structures	457,000	457,406	457,406	452,756	452,756
11	1465.1 Dwelling Equipment—Nonexpendable	100,000	120,599	120,599	106,695	106,695
12	1470 Non-dwelling Structures	100,000	97,051	97,051	97,051	97,051
13	1475 Non-dwelling Equipment	175,000	155,455	155,455	109,030	109,030
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHP funds shall be included here.

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U.S. Department of Housing and Urban Development
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 OMB No. 2577-0226
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Part I: Summary		FFY of Grant: 2008	
PHA Name: The Municipal Housing Authority for the City of Yonkers		FFY of Grant Approval: 2008	
Grant Type and Number Capital Fund Program Grant No: NY36P00350108 Replacement Housing Factor Grant No: Date of CFFP:			

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	5,176,607	5,176,607	5,176,607	5,111,356
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	2,221,600	2,221,600	2,221,600	2,221,600
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHP funds shall be included here.

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2008				
PHA Name: The Municipal Housing Authority for the City of Yonkers		Capital Fund Program Grant No: NY36P00350108 CEFP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Cont'd - Calcaeno	Curbs & Sidewalks	1450	LS	0	4,950	4,950	4,950	Complete
NY003000050	Asbestos Abatement	1460	LS	13,063	13,063	13,063	13,063	Complete
	Appliances	1465	35 Pair	22,260	27,048	27,048	24,398	90% Complete
	Furn & Fixt - Rent Office	1475	100%	11,700	11,700	11,700	11,700	Complete
	SUB-TOTAL:			359,018	334,815	334,815	332,165	
Walsh	Curbs & Sidewalks	1450	LS	6,746	6,746	6,746	6,746	Complete
NY 3-4	Community Room	1460	1	8,724	8,724	8,724	8,724	Complete
NY003000040	Repair / Paint Public Areas	1460	100%	57,000	79,000	79,000	79,000	Complete
	Appliances	1465	8 Pair	5,325	28,515	28,515	22,055	77% Complete
	Community Room-Furn & Fixt	1475	100%	14,987	14,987	14,987	14,987	Complete
	Security Cameras	1475	100%	0	0	0	0	N/A
	SUB-TOTAL:			92,782	137,972	137,972	131,512	
Kristensen	Community Room	1460	1	6,288	0	0	0	N/A
NY 3-6B	Security Cameras	1475	100%	20,370	0	0	0	N/A
NY003000040	SUB-TOTAL:			26,658	0	0	0	

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2008			
PHA Name: The Municipal Housing Authority for the City of Yonkers		Capital Fund Program Grant No: NY36P00350108					
		CFPP (Yes/No): Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
Hall Homes	Curbs & Sidewalks	1450	LS	91,924	91,924	91,924	Complete
NY 3-2A	Appliances	1465	10 Pair	6,360	0	0	N/A
NY003000111	Hot Water Storage Tank	1465	1	0	4,200	4,200	Complete
	Renovate Office	1470	100%	0	30,273	30,273	Complete
	SUB-TOTAL:			98,284	126,397	126,397	
Townhomes	Roofing	1460	50%	236,729	236,729	236,729	Complete
NY 3-11,3-13	Appliances	1465	9 Pair	20,500	6,047	6,047	Complete
NY003000111	SUB-TOTAL:			257,229	242,776	242,776	
HA WIDE	Operations	1406	13%	920,000	920,000	920,000	Complete
	Police / Security	1408	100%	2,221,600	2,221,600	2,221,600	Complete
	Salaries	1410	100%	521,123	521,123	520,851	99% Complete
	Administrative Expenses	1410	100%	14,383	14,383	14,383	Complete
	A/E Design	1430	100%	104,991	109,117	109,117	Complete
	Office Upgrade	1470	LS	100,000	66,778	66,778	Complete
	Vehicles	1475	2	40,600	0	0	N/A
	Computer Equipment	1475	LS	22,900	9,312	9,312	Complete
	Air Conditioning System	1475	1	4,989	4,989	4,989	Complete

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² To be completed for the Performance and Evaluation Report.

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Part I: Summary

PHA Name: -	Grant Type and Number Capital Fund Program Grant No: NY36P003501-07 Replacement Housing Factor Grant No: Date of CFP:	FFY of Grant: 2007 FFY of Grant Approval: 2007
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2011	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:5) <input checked="" type="checkbox"/> Revised Annual Statement (revision no:5) <input type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost ¹
			Original	Revised ²	
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³		920,158	920,158	920,158
3	1408 Management Improvements		2,221,600	2,221,600	2,221,600
4	1410 Administration (may not exceed 10% of line 21)		535,506	535,506	535,506
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs		193,963	194,007	194,007
8	1440 Site Acquisition				
9	1450 Site Improvement		235,830	235,830	235,830
10	1460 Dwelling Structures		865,165	865,165	865,165
11	1465.1 Dwelling Equipment—Nonependable		98,529	98,529	98,529
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment		216,677	216,633	216,633
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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⁴ RHF funds shall be included here.

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Part I: Summary		FFY of Grant: 2007	
PHA Name: The Municipal Housing Authority for the City of Yonkers	Grant Type and Number Capital Fund Program Grant No: NY369003501-07 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2007 Approval: 2007	

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2011	Reserve for Disasters/Emergencies <input type="checkbox"/>	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)		5,287,428	5,287,428	5,287,428	5,287,428
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs		2,221,600	2,221,600	2,221,600	2,221,600
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures ⁴					
Signature of Executive Director			Date		Signature of Public Housing Director	

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2007				
PHA Name: The Municipal Housing Authority for the City of Yonkers		Capital Fund Program Grant No: NY36P003501-07 CFPP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
Schlobohm	Curbs & Sidewalks	1450	LS	Original 7,387	Revised ¹ 7,387	Funds Obligated ² 7,387	Funds Expended ² 7,387	Complete
NY 3-3	Site Improvements	1450	LS	9,644	9,644	9,644	9,644	Complete
NY003000030	Steam Line	1450	16,912	16,912	16,912	16,912	16,912	Complete
	Elevator Lighting	1460	20%	8,245	8,245	8,245	8,245	Complete
	Appliances	1465	23 Pair	17,065	17,065	17,065	17,065	Complete
	Hot Water Heater	1465	1	5,495	5,495	5,495	5,495	Complete
	Security Equipment	1475	100%	7,179	7,179	7,179	7,179	Complete
	Tool Upgrade	1475	1 Item	385	385	385	385	Complete
	SUB-TOTAL			72,312	72,312	72,312	72,312	
Cottage	Curbs & Sidewalks	1450	LS	26,287	26,287	26,287	26,287	Complete
NY 3-9	Roofing	1460	25%	296,680	296,680	296,680	296,680	Complete
NY003000050	Exterior Doors	1460	100%	21,714	21,714	21,714	21,714	Complete
	Fire Sprinkler Heads	1460	100%	9,401	9,401	9,401	9,401	Complete
	Appliances	1465	23 Pair	22,123	22,123	22,123	22,123	Complete
	SUB-TOTAL:			376,205	376,205	376,205	376,205	

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2007				
PHA Name: The Municipal Housing Authority for the City of Yonkers		Capital Fund Program Grant No: NY36P003501-07						
		CFPP (Yes/No):						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
Calcano	Site Improvements	1450	LS	Original 150,000	Revised ¹ 150,000	Funds Obligated ² 150,000	Funds Expended ² 150,000	Complete
NY 3-5	Roofing / Bulkheads	1460	100%	82,443	82,443	82,443	82,443	Complete
NY003000050	Asbestos Abatement	1460		2,845	2,845	2,845	2,845	Complete
	Cabinet Resurface	1460		28,000	28,000	28,000	28,000	Complete
	Appliances	1465	23 Pair	12,885	12,885	12,885	12,885	Complete
	Security Equipment	1475	100%	3,892	3,892	3,892	3,892	Complete
				SUB-TOTAL	280,065	280,065	280,065	
Walsh	Site Improvements	1450	LS	5,600	5,600	5,600	5,600	Complete
NY 3-4	Appliances	1465	23 Pair	17,700	17,700	17,700	17,700	Complete
NY003000040	Security Cameras	1475	100%	9,882	9,882	9,882	9,882	Complete
				SUB-TOTAL:	33,182	33,182	33,182	
Kristensen	Security Cameras	1475	100%	997	997	997	997	Complete
NY 3-6B				SUB-TOTAL:	997	997	997	
NY003000040								

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2007	
PHA Name: The Municipal Housing Authority for the City of Yonkers		Capital Fund Program Grant No: NY36P003501-07 CFPP (Yes/No): Replacement Housing Factor Grant No:			

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Troy Manor	Security Cameras	1475	100%	1,490	1,490	1,490	1,490	Complete
NY 3-10B				1,490	1,490	1,490	1,490	
NY003000070								
Loehr Court	Security Cameras	1475	100%	3,460	3,460	3,460	3,460	Complete
NY3-2B				3,460	3,460	3,460	3,460	
NY003000070								
Flynn Manor	Appliances	1465	13 Pair	7,101	7,101	7,101	7,101	Complete
NY 3-7	Security Cameras	1475	100%	1,475	1,475	1,475	1,475	Complete
NY003000070				8,576	8,576	8,576	8,576	
Curran Court	Appliances	1465	15 Pair	3,100	3,100	3,100	3,100	Complete
NY 3-6A				3,100	3,100	3,100	3,100	
Hall Homes	Curbs & Sidewalks	1450	LS	20,000	20,000	20,000	20,000	Complete
NY3-2A	Roofing	1460	100%	127,000	127,000	127,000	127,000	Complete
NY003000111	Asbestos Abatement	1460	100%	26,460	26,460	26,460	26,460	Complete
	Appliances	1465	1	530	530	530	530	Complete

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2007	
PHA Name: The Municipal Housing Authority for the City of Yonkers		Capital Fund Program Grant No: NY36P003501-07			
		CFPP (Yes/ No):			
		Replacement Housing Factor Grant No:			

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Cont'd Hall Homes				173,990	173,990	173,990	173,990	
				SUB-TOTAL:				
Townhomes	Roofing	1460	100%	252,627	252,627	252,627	252,627	Complete
NY 3-11, 3-13	Apartment Renovations	1460	2	9,750	9,750	9,750	9,750	Complete
NY003000111	Appliances	1465	30 Pair	6,449	6,449	6,449	6,449	Complete
	Hot Water Heater	1465	3	3,486	3,486	3,486	3,486	Complete
	Boilers	1465	4	2,595	2,595	2,595	2,595	Complete
	Security Cameras	1475	100%	4,950	4,950	4,950	4,950	Complete
				SUB-TOTAL:		279,857	279,857	
HA WIDE	Operations	1406	13%	920,158	920,158	920,158	920,158	Complete
	Police / Security	1408	100%	2,221,600	2,221,600	2,221,600	2,221,600	Complete
	Salary & Benefits - Staff	1410	4	389,906	389,906	389,906	389,906	Complete
	Salary & Benefits - Mod Coordinator	1410	100%	145,600	145,600	145,600	145,600	Complete
	A/E Design	1430	100%	193,963	194,007	194,007	194,007	Complete
	Vehicles	1475	2	72,591	72,591	72,591	72,591	Complete
	Security Cameras	1475	LS	58,706	58,662	58,662	58,662	Complete
	Computer Equipment	1475	LS	49,478	49,478	49,478	49,478	Complete
	Air Conditioners	1475	6	2,192	2,192	2,192	2,192	Complete

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Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: The Municipal Housing Authority for the City of Yonkers

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Schlobohm NY 3-3					
Cottage Gardens NY 3-9					
Calcagno NY 3-5					
Troy Manor NY 3-10B					
Flynn NY 3-7					
Curran Court NY 3-6A					
Martnelli NY 3-10A	N/A	N/A	N/A	N/A	N/A
Hall Homes NY 3-2A					
Townhomes NY 3-11, 3-13 HA Wide					

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Part I: Summary

PHA Name: The Municipal Housing Authority for the City of Yonkers
 Grant Type and Number: Capital Fund Program Grant No: NY36P003501-05 Replacement Housing Factor Grant No: _____
 Date of CFPP: _____

FFY of Grant: 2005
 FFY of Grant Approval: 2005

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
				Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³			734,713	734,713	734,713	734,713
3	1408 Management Improvements			2,209,190	2,493,551	2,493,551	2,493,551
4	1410 Administration (may not exceed 10% of line 21)			570,535	727,952	727,952	727,952
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs			100,000	55,779	55,779	55,779
8	1440 Site Acquisition						
9	1450 Site Improvement			625,620	784,956	784,956	784,956
10	1460 Dwelling Structures			665,000	190,699	190,699	190,699
11	1465 1 Dwelling Equipment—Nonexpendable			250,000	148,811	148,811	148,811
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment			200,000	218,597	218,597	218,597
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495 1 Relocation Costs						
17	1499 Development Activities ⁴						
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 – 19)			5,355,058	5,355,058	5,355,058	5,355,058
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security – Soft Costs			2,109,190	2,162,388	2,162,388	2,387,388
24	Amount of line 20 Related to Security – Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures			75,000	155,000	155,000	5,214

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Part I: Summary		FFY of Grant 2005	
PHA Name: The Municipal Housing Authority for the City of Yonkers		FFY of Grant Approval: 2005	
Grant Type and Number Capital Fund Program Grant No: NY36P003501-05		Replacement Housing Factor Grant No:	
Date of CFFP: _____		Date of CFFP: _____	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Original	Total Estimated Cost
	Signature of Executive Director	Date 12/31/11	Signature of Public Housing Director
		Revised	Total Actual Cost ¹
		Obligated	Expanded
		Date	

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Part II: Supporting Pages

PHA Name: The Municipal Housing Authority for the City of Yonkers	Grant Type and Number Capital Fund Program Grant No: NY36P003501-05 Replacement Housing Factor Grant No:	CFPP (Yrs/ No): No	Federal FFY of Grant: 2005	Status of Work					
Development Number Name/PHA-Wide Activities	General Description of Categories	Development Account No.	Quantity	Total Estimated Cost	Original	Revised ¹	Funds Obligated ²	Funds Expended ²	Status of Work
Mulford Gardens NY 3-1	Replace Security Lighting Curbs & Sidewalks	1460 1450	2 EA LS	0 0	1,215 9,561	1,215 9,561	0 0	1,215 9,561	Complete Complete
NY003000010	Sub-total			0	10,776	10,776	0	10,776	
Schlobohm NY 3-3	Upgrade/Repair Steam Line Tank Testing	1450 1450	100% 100%	0 0	7,122 750	7,122 750	0 0	7,122 750	Complete Complete
NY003000030	Curbs & Sidewalks Roofing	1450 1460	LS 25%	0 140,000	10,995 0	10,995 0	0 0	10,995 0	Complete N/A
	Hot Water Storage Tanks	1460	100%	115,000	9,456	9,456	0	9,456	Complete
	Replace Lighting	1460	2 EA	0	1,091	1,091	0	1,091	Complete
	Upgrade Hot Water Heaters	1460	1	0	4,772	4,772	0	4,772	Complete
	Heat Exchanger	1460	1 Sys	0	7,997	7,997	0	7,997	Complete
	Hot Water Heater	1465.1	5 Unit	0	25,260	25,260	0	25,260	Complete
	Replace Appliances	1465.1	27 pair	0	19,394	19,394	0	19,394	Complete
	Sub-total			255,000	86,387	86,387	0	86,387	
Cottage Gardens NY 3-9	Replace Fencing Curbs & Sidewalks	1450 1450	20 LF LS	0 0	2,546 92,287	2,546 92,287	0 0	2,546 92,287	Complete Complete
NY003000050	Tank Testing	1450	100%	0	700	700	0	700	Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

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PHA Name: The Municipal Housing Authority for the City of Yonkers	Grant Type and Number Capital Fund Program Grant No: NY36P003501-05 Replacement Housing Factor Grant No:	Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised ¹	Funds Obligated ²	Funds Expended ²	Status of Work
Cottage Gardens			Roofing	1460	33%	140,000	0	0	0	Complete
..Continued			Upgrade Heating	1460	1 Sys	0	8,953	8,953	8,953	Complete
			Replace Entry Doors	1460	25%	0	2,500	2,500	2,500	Complete
			Hot Water Heater	1465.1	1	0	2,650	2,650	2,650	Complete
			Replace Appliances	1465.1	15 pair	0	9,190	9,190	9,190	Complete
			Sub-total			140,000	118,826	118,826	118,826	Complete
Calceagno			Site Improvements	1450	LS	0	316,390	316,390	316,390	Complete
NY 3-5			Tank Testing	1450	100%	0	700	700	700	Complete
NY003000050			Entry Doors	1460	100%	30,000	0	0	0	N/A
			Replace Building Lighting	1460	2 Bldg	0	3,422	3,422	3,422	Complete
			Upgrade Boilers	1460	1 Sys	0	9,950	9,950	9,950	Complete
			Vestibules	1460	1 Bldg	0	5,500	5,500	5,500	Complete
			Replace Appliances	1465.1	34 pair	0	21,451	21,451	21,451	Complete
			Wall Deterioration	1460	100%	0	1,824	1,824	1,824	Complete
			Sub-total			30,000	358,698	358,698	358,698	Complete
Walsh										
NY 3-4			Tank Testing	1450	100%	0	700	700	700	Complete
NY003000040			Curbs & Sidewalks	1450	LS	0	2,423	2,423	2,423	Complete

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PHA Name: The Municipal Housing Authority for the City of Yonkers		Grant Type and Number Capital Fund Program Grant No: NY36P003501-05 Replacement Housing Factor Grant No:		CEFP (Yes/No): No		Federal FFY of Grant: 2005		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Walsh	Upgrade Heating	1460	2 Sys	0	2,214	2,214	2,214	Complete
...Continued	Replace Appliances	1465.1	61 pair	0	34,630	34,630	34,630	Complete
	Surveillance System	1475	100%	0	84,170	84,170	84,170	Complete
	Sub-total			0	124,137	124,137	124,137	Complete
Kristensen	Curbs & Sidewalks	1450	100%	0	3,515	3,515	3,515	Complete
NY 3-6B	Sub-total			0	3,515	3,515	3,515	
NY003000040								
Loehr Court	Oil Storage Tanks	1450	2 EA	120,000	218,968	218,968	218,968	Complete
NY 3-2B	Surveillance System	1475	100%	0	65,740	65,740	65,740	Complete
NY003000070	Sub-total			120,000	284,708	284,708	284,708	Complete
Flynn	Tank Testing	1450	100%	0	350	350	350	Complete
NY 3-7	Oil Tanks	1450	100%	0	12,478	12,478	12,478	Complete
NY003000070	Replace Roof Fans	1460	3 EA	0	1,262	1,262	1,262	Complete
	Replace Entrance Doors	1460	2 Bldg	0	2,200	2,200	2,200	Complete
	Replace Appliances	1465.1		0	7,445	7,445	7,445	Complete
	Continued...							

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PHA Name: The Municipal Housing Authority for the City of Yonkers	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
						Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
		Flynn	Surveillance Cameras	1475	1 Sys	0	35,621	35,621	35,621	Complete
		... Continued	Sub-total			0	59,356	59,356	59,356	
		Troy Manor	Upgrade Electrical System	1460	1 Unit	0	1,882	1,882	1,882	Complete
		NY 3-10B	Surveillance System	1475	100%	0	28,310	28,310	28,310	Complete
		NY003000070	Sub-total			0	30,192	30,192	30,192	
		Curran Court	Tank Testing	1450	100%	0	375	375	375	Complete
		NY 3-6A	Water Main	1450	100%	0	1,363	1,363	1,363	Complete
		NY003000060	Curbs & Sidewalks	1450	100%	0	37,174	37,174	37,174	Complete
			Replace Appliances	1465.1	10 pair	0	6,200	6,200	6,200	Complete
			Phone System	1475	100%	0	4,756	4,756	4,756	Complete
			Sub-total			0	49,865	49,865	49,865	
		Hall Homes	Roofing	1460	100%	165,000	127,000	127,000	127,000	Complete
		NY 3-2A	Replace Appliances	1465.1	5 pair	0	3,413	3,413	3,413	Complete
		NY003000111	Sub-total			165,000	130,413	130,413	130,413	

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PHA Name: The Municipal Housing Authority for the City of Yonkers	Development Number Name/PHA-Wide Activities	General Description of Categories	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Development Account No.	Quantity	Total Estimated Cost	Original	Revised ¹	Federal FFY of Grant: 2005		Status of Work
									Funds Obligated ²	Funds Expended ²	
	Townhomes	Site Improvements		1450	100%	0	0	3,805	3,805	3,805	Complete
	NY 3-11,3-13	Curbs & Sidewalks		1450	LS	0	62,754	62,754	62,754	62,754	Complete
	NY003000111	Replace Appliances		1465.1	9 pair	0	5,618	5,618	5,618	5,618	Complete
		Sub-total				0	72,177	72,177	72,177	72,177	
	HA Wide	Operations		1406	13%	734,713	734,713	734,713	734,713	734,713	Complete
		Computer Training		1408	50%	30,000	34,300	34,300	34,300	34,300	Complete
		Management Consultant		1408	2	30,000	68,863	68,863	68,863	68,863	Complete
		Community Policing/Security		1408	100%	2,109,190	2,387,388	2,387,388	2,387,388	2,387,388	Complete
		Maintenance Training		1408	5	20,000	0	0	0	0	N/A
		Administrative Training		1408	10	20,000	0	0	0	0	N/A
		Resident Business Opportunity		1408	1	0	3,000	3,000	3,000	3,000	Complete
		Salary & Benefits - Mod Coord		1410	100%	145,600	145,600	145,600	145,600	145,600	Complete
		Salary & Benefits - HA Staff		1410	4	387,375	582,352	582,352	582,352	582,352	Complete
		A/E Design		1430	100%	100,000	55,779	55,779	55,779	55,779	Complete
		Landscaping		1450	LS	50,000	0	0	0	0	N/A
		Site Improvements		1450	LS	100,000	0	0	0	0	N/A
		Curbs & Sidewalks		1450	LS	355,620	0	0	0	0	N/A
		Continued...									

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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: The Municipal Housing Authority for the City of Yonkers	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Federal FFY of Grant: 2005
Development Number Name/PHA-Wide Activities	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	Reasons for Revised Target Dates
Mulford Gardens NY0030000710	6/30/07	7/31/07	6/30/09	8/17/09	
Schlobohm NY0030000630	6/30/07	7/31/07	6/30/09	8/17/09	
Cottage Gardens NY0030000550	6/30/07	7/31/07	6/30/09	8/17/09	
Calcasno NY0030000550	6/30/07	7/31/07	6/30/09	8/17/09	
Walsh NY0030000400	6/30/07	7/31/07	6/30/09	8/17/09	
Kristensen NY0030000400	6/30/07	7/31/07	6/30/09	8/17/09	
Loehr Court NY0030000700	6/30/07	7/31/07	6/30/09	8/17/09	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: The Municipal Housing Authority for the City of Yonkers						Federal FFY of Grant: 2005
Development Number Name/PHA-Wide Activities						Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
Flynn	6/30/07	7/31/06	6/30/09	8/17/09		
NY003000070	6/30/07	7/31/06	6/30/09	8/17/09		
Troy Manor	6/30/07	7/31/06	6/30/09	8/17/09		
NY003000070	6/30/07	7/31/06	6/30/09	8/17/09		
Curran Court	6/30/07	7/31/06	6/30/09	8/17/09		
NY003000060	6/30/07	7/31/06	6/30/09	8/17/09		
Hall Homes	6/30/07	7/31/06	6/30/09	8/17/09		
NY003000111	6/30/07	7/31/06	6/30/09	8/17/09		
Townhomes	6/30/07	7/31/06	6/30/09	8/17/09		
NY003000111	6/30/07	7/31/06	6/30/09	8/17/09		
HA Wide	6/30/07	7/31/06	6/30/09	8/17/09		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Part I: Summary

PHA Name: _____ Grant Type and Number: _____
 The Municipal Housing Authority for the City of _____ Capital Fund Program Grant No.: NY36P003501-04 Replacement Housing Factor Grant No.: _____
 Yonkers Date of CFP: _____ FY of Grant: 2004
 FY of Grant Approval: 2004

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
				Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds			627,590	627,463	627,463	627,463
2	1406 Operations (may not exceed 20% of line 21) ³			2,721,600	2,947,849	2,947,849	2,947,849
3	1408 Management Improvements			1,152,076	1,152,076	1,152,076	1,152,076
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages			100,000	96,890	96,890	96,890
7	1430 Fees and Costs						
8	1440 Site Acquisition			524,079	240,163	240,163	240,163
9	1450 Site Improvement			280,000	405,104	405,104	405,104
10	1460 Dwelling Structures			250,000	198,985	198,985	198,985
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures			50,000	36,815	36,815	36,815
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 – 19)			5,705,345	5,705,345	5,705,345	5,705,345
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security – Soft Costs			2,621,600	2,815,668	2,815,668	2,815,668
24	Amount of line 20 Related to Security – Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures			171,948	141,851	141,851	141,851

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Part I: Summary

PHA Name: The Municipal Housing Authority for the City of Yonkers		Grant Type and Number Capital Fund Program Grant No: NY36P003501-04 Date of CFPP: _____		Replacement Housing Factor Grant No:		FFY of Grant 2004 FFY of Grant Approval: 2004	
<input type="checkbox"/> Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost	Expended
	Signature of Executive Director	Date 12/31/11		Signature of Public Housing Director			

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Part II: Supporting Pages

PHA Name: The Municipal Housing Authority for the City of Yonkers	Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Grant Type and Number Capital Fund Program Grant No: NY36P003501-04 Replacement Housing Factor Grant No:	Development Account No.	Quantity	Total Estimated Cost	Original	Revised ¹	Total Actual Cost		Status of Work
									Funds Obligated ²	Funds Expended ²	
Mulford Gardens		Upgrade/Repair Water Main		1450	100%	4,189	4,189	4,189	4,189	Complete	
NY 3-1		Upgrade/Repair Steam Line		1450	250 LF	12,908	12,908	12,908	12,908	Complete	
NY003000010		Oil Tanks		1450	100%	0	1,000	1,000	1,000	Complete	
		Upgrade Boiler		1460	1 Sys	0	7,400	7,400	7,400	Complete	
		Upgrade Hot Water Heater		1460	2	1,300	4,915	4,915	4,915	Complete	
		Replace Roof Drains		1460	2 Bldgs	0	2,623	2,623	2,623	Complete	
		Interior Water Line		1460	1	0	2,900	2,900	2,900	Complete	
		Compactors		1460	1	0	2,798	2,798	2,798	Complete	
		Hot Water Heater		1465.1	1	0	4,649	4,649	4,649	Complete	
		Sub-total				5,489	43,382	43,382	43,382		
Schlobohm		Upgrade Playground		1450	1 Sys	0	2,500	2,500	2,500	Complete	
NY 3-3		Replace Water Main		1450	100%	0	23,204	23,204	23,204	Complete	
NY003000030		Site Security		1450	10%	0	3,902	3,902	3,902	Complete	
		Curbs & Sidewalks		1450	100%	0	57,253	57,253	57,253	Complete	
		Fencing		1450	100%	0	6,200	6,200	6,200	Complete	
		Oil Tanks		1450	100%	0	750	750	750	Complete	
		Upgrade Heating System		1460	1 Sys	71,286	19,365	19,365	19,365	Complete	
		Continued...									

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PHA Name: The Municipal Housing Authority for the City of Yonkers	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Federal FFY of Grant: 2004		Status of Work
						Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Schlobohm			Upgrade Lighting	1460	LS	0	9,132	9,132	9,132	Complete
...			Replace Doors	1460	3 Units	0	4,770	4,770	4,770	Complete
			DHW Storage Tanks	1460	2 EA	0	10,328	10,328	10,328	Complete
			Upgrade Electrical System	1460	10%	0	1,402	1,402	1,402	Complete
			Upgrade Hot Water Heaters	1460	100%	0	11,631	11,631	11,631	Complete
			Close Up Windows	1460	100%	0	6,000	6,000	6,000	Complete
			Roof Fans	1460	100%	0	4,447	4,447	4,447	Complete
			Hot Water Storage Tank	1465.1	1	0	20,555	20,555	20,555	Complete
			Hot Water Heater	1465.1	1	0	5,295	5,295	5,295	Complete
			Sub-total			71,286	186,734	186,734	186,734	
Cottage Gardens			Replace Miln Steam Line	1450	101LF	0	900	900	900	Complete
NY 3-9			Oil Tanks	1450	100%	0	2,300	2,300	2,300	Complete
NY003000050			Boiler Upgrade	1460	1 Sys	0	8,601	8,601	8,601	Complete
			Apartment Renovation	1460	1 Unit	0	2,900	2,900	2,900	Complete
			Security Lighting	1460	30%	0	7,020	7,020	7,020	Complete
			Plumbing Upgrade	1460	100%	0	2,161	2,161	2,161	Complete
			Roof Fans	1460	20%	0	1,337	1,337	1,337	Complete
			Sub-Total			0	25,219	25,219	25,219	

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PHA Name: The Municipal Housing Authority for the City of Yonkers	Grant Type and Number		Development Account No.	Quantity	Total Estimated Cost		Federal FFY of Grant:		Status of Work
	Development Account No.	Development Account No.			Original	Revised ¹	Obligated ²	Expended ²	
Calcastro	1450	1450	10%	0	1,200	1,200	1,200	1,200	Complete
NY 3-5	1450	1450	100%	0	13,198	13,198	13,198	13,198	Complete
NY0030000050	1450	1450	100%	0	700	700	700	700	Complete
	1460	1460	1 EA	4,800	5,191	5,191	5,191	5,191	Complete
	1460	1460	1 S/s	3,577	4,867	4,867	4,867	4,867	Complete
	1460	1460	2 Cars	0	35,298	35,298	35,298	35,298	Complete
	1460	1460	1 S/s	0	7,400	7,400	7,400	7,400	Complete
	1460	1460	10	0	1,050	1,050	1,050	1,050	Complete
	1460	1460	50%	0	5,571	5,571	5,571	5,571	Complete
	1460	1460	10%	0	1,132	1,132	1,132	1,132	Complete
	1460	1460	30%	0	4,700	4,700	4,700	4,700	Complete
	1460	1460	30%	0	3,175	3,175	3,175	3,175	Complete
	1465.1	1465.1	1	0	875	875	875	875	Complete
	1465.1	1465.1	1	0	4,800	4,800	4,800	4,800	Complete
				8,377	89,157	89,157	89,157	89,157	
Walsh	1450	1450	130 LF	0	12,616	12,616	12,616	12,616	Complete
NY 3-4	1450	1450	100%	0	27,394	27,394	27,394	27,394	Complete
NY0030000040									

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PHA Name: The Municipal Housing Authority for the City of Yonkers		Grant Type and Number Capital Fund Program Grant No: NY36P003501-04 Replacement Housing Factor Grant No:		CFPP (Yes/No): No		Federal FFY of Grant: 2004		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised ¹	Funds Obligated ²	Funds Expended ²	Status of Work
Walsh	Oil Tanks	1450	100%	0	3,100	3,100	3,100	Complete
...	Upgrade Heating System	1460	5 Sys	50,000	12,375	12,375	12,375	Complete
...	Upgrade Electrical System	1460	5 Sys	7,657	7,657	7,657	7,657	Complete
...	Install Roof Fans	1460	5 EA	0	4,379	4,379	4,379	Complete
	Sub-total			57,657	67,521	67,521	67,521	
Kristensen	Curbs & Sidewalks	1450	100%	0	7,626	7,626	7,626	Complete
NY 3-6B	Repair & Paint Soffits	1460	1 Bldg	0	18,700	18,700	18,700	Complete
NY003000040	Replace Roof Fans	1460	4 EA	0	2,368	2,368	2,368	Complete
	Boiler Replacement	1460	1	0	6,372	6,372	6,372	Complete
	Sub-total			0	35,066	35,066	35,066	
Loehr Court	Curbs & Sidewalks	1450	LS	0	6,000	6,000	6,000	Complete
NY 3-2B	Oil Tanks	1450	100%	0	2,037	2,037	2,037	Complete
NY003000070	Peepholes	1460	100%	0	3,590	3,590	3,590	Complete
	Upgrade Heating System	1460	LS	7,506	7,504	7,504	7,504	Complete
	Upgrade Plumbing	1460	1 Bldg	0	1,412	1,412	1,412	Complete
	Security Lighting	1460	100%	0	488	488	488	Complete
	Sub-total			7,506	21,031	21,031	21,031	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages

PHA Name: The Municipal Housing Authority for the City of Yonkers		Grant Type and Number Capital Fund Program Grant No: NY36P003501-04 Replacement Housing Factor Grant No:		CFPP (Yes/No): No		Federal FRY of Grant: 2004		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Flynn	Oil Tanks	1450	100%	0	3,532	3,532	3,532	Complete
NY 3-7	Upgrade Electrical System	1460	1 Sys	0	5,038	5,038	5,038	Complete
NY003000070	Upgrade Boiler System	1460	1 Bldg	0	2,880	2,880	2,880	Complete
	Security Lighting	1460	100%	0	3,107	3,107	3,107	Complete
	Roof Fans	1460	100%	0	2,139	2,139	2,139	Complete
	Sub-total			0	16,696	16,696	16,696	
Troy Manor	Curbs & Sidewalks	1450	LS	0	12,575	12,575	12,575	Complete
NY 3-10B	Sub-total			0	12,575	12,575	12,575	
NY003000070								
Curran Court	Replace Water Main	1450	100%	0	6,270	6,270	6,270	Complete
NY 3-6A	Tree Trim/Removal	1450	100%	0	6,900	6,900	6,900	Complete
NY003000060	Oil Tanks	1450	100%	0	375	375	375	Complete
	Upgrade Heating System	1460	1 Sys	0	4,300	4,300	4,300	Complete
	Repair & Paint Soffits	1460	3 Bldgs	0	18,700	18,700	18,700	Complete
	Hallway Improvements	1460	100%	0	24,000	24,000	24,000	Complete
	Sub-total			0	60,545	60,545	60,545	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
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Part II: Supporting Pages

PHA Name: The Municipal Housing Authority for the City of Yonkers	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	NY36P003501-04	CFPP (Yes/No):	Federal FFY of Grant: 2004	Total Actual Cost	Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Funds Obligated ²	Funds Expended ²
Martinelli Manor	Tree Trim/Removal	1450	100%	0	2,000	2,000
NY 3-10A	Roofing	1460	1 Bldg	84,268	84,268	84,268
NY003000060	Upgrade Community Room	1460	100%	0	1,000	1,000
	Sub-total			84,268	87,268	87,268
Hall Homes	Exterior Doors	1460	1 Bldg	0	3,255	3,255
NY 3-2A	Sub-total			0	3,255	3,255
NY003000111						
Townhomes	Replace Sewer Line	1450	100 LF	0	3,597	3,597
NY 3-11,3-13	Replace Light Poles & Lights	1450	1 Sys	0	9,287	9,287
NY003000111	Replace DHW Heater	1460	1 EA	1,129	710	710
	Replace Roof Shingles	1460	1 Bldg	2,900	2,900	2,900
	Upgrade Heating System	1460	2 Units	1,498	1,498	1,498
	Apartment Renovation	1460	4 Units	8,350	8,350	8,350
	Hot Water Heater	1465.1	2	0	1,129	1,129
	Sub-total			13,877	27,471	27,471

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Part II: Supporting Pages

PHA Name: The Municipal Housing Authority for the City of Yonkers	Development Number Name/PHA-Wide Activities	General Description of Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	HA Wide	Operations	1406	11%	627,590	627,463	627,463	627,463	Complete
		Computer Training	1408	50%	50,053	71,034	71,034	71,034	Complete
		Community Policing/Security	1408	100%	2,621,600	2,815,668	2,815,668	2,815,668	Complete
		Maintenance Training	1408	5	24,974	30,573	30,573	30,573	Complete
		Administrative Training	1408	10	24,973	30,574	30,574	30,574	Complete
		Salary & Benefits - Mod Coord	1410	100%	210,900	210,900	210,900	210,900	Complete
		Salary & Benefits - Staff	1410	4	941,176	941,176	941,176	941,176	Complete
		A/E Design	1430	100%	100,000	96,890	96,890	96,890	Complete
		Landscaping	1450	LS	50,000	0	0	0	N/A
		Site Improvements	1450	LS	95,811	6,650	6,650	6,650	Complete
		Curbs & Sidewalks	1450	LS	368,150	0	0	0	N/A
		Upgrade Heating System	1460	LS	41,658	0	0	0	N/A
		Replace Appliances	1465.1	305 Pair	250,000	161,682	161,682	161,682	Complete
		Maintenance Vehicles	1475	2 Ea	50,000	36,815	36,815	36,815	Complete
		Sub-total			5,456,885	5,029,425	5,029,425	5,029,425	
		Grand Total			5,705,345	5,705,345	5,705,345	5,705,345	

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² To be completed for the Performance and Evaluation Report.

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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: The Municipal Housing Authority for the City of Yonkers		Federal FFY of Grant: 2004		Reasons for Revised Target Dates	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	Actual Obligation End Date	All Funds Expended (Quarter Ending Date)	Actual Expenditure End Date	
Mulford Gardens NY003000010	1/31/05	1/31/05	6/30/08	9/13/08	
Schlobohm NY003000030	1/31/05	1/31/05	6/30/08	9/13/08	
Cottage Gardens NY003000050	1/31/05	1/31/05	6/30/08	9/13/08	
Calagno NY003000050	1/31/05	1/31/05	6/30/08	9/13/08	
Wash NY003000040	1/31/05	1/31/05	6/30/08	9/13/08	
Kristensen NY003000040	1/31/05	1/31/05	6/30/08	9/13/08	
Loehr Court NY003000070	1/31/05	1/31/05	6/30/08	9/13/08	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: The Municipal Housing Authority for the City of Yonkers						Federal FFY of Grant: 2004
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	Actual Obligation End Date	All Funds Expended (Quarter Ending Date)	Actual Expenditure End Date	Reasons for Revised Target Dates	
Flynn	1/31/05	1/31/05	6/30/08	9/13/08		
NY003000070						
Troy Manor	1/31/05	1/31/05	6/30/08	9/13/08		
NY003000070						
Curran Court	1/31/05	1/31/05	6/30/08	9/13/08		
NY003000060						
Martineili Manor	1/31/05	1/31/05	6/30/08	9/13/08		
NY003000060						
Hall Homes	1/31/05	1/31/05	6/30/08	9/13/08		
NY003000111						
Townhomes	1/31/05	1/31/05	6/30/08	9/13/08		
NY003000111						
HA Wide	1/31/05	1/31/05	6/30/08	9/13/08		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2004	
PHA Name: The Municipal Housing Authority for the City of Yonkers	Grant Type and Number: Capital Fund Program Grant No: NY36URPD003U1103 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval: 2004	

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost ¹
			Original	Revised ²	
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	1,805,826	1,805,826	1,805,826	1,805,826
4	1410 Administration (may not exceed 10% of line 21)	13,577	13,577	13,577	13,577
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	3,747,241	3,747,241	3,747,241	3,747,241
8	1440 Site Acquisition				
9	1450 Site Improvement	2,893,465	2,893,465	2,893,465	2,893,465
10	1460 Dwelling Structures	3,502,113	3,502,113	3,502,113	3,502,113
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition	7,387,719	7,387,719	7,387,719	7,387,719
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	650,059	650,059	650,059	650,059
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2004	
PHA Name: The Municipal Housing Authority for the City of Yonkers		Grant Type and Number Capital Fund Program Grant No: NY36URD0031103 Replacement Housing Factor Grant No: Date of CFP:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Revised ²
		Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	20,000,000	20,000,000
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director <i>Patricia C. Schaffner</i> For Joseph Shuldriner		Date	12/31/11
		Signature of Public Housing Director	Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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Annual Statement/Performance and Evaluation Report
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U.S. Department of Housing and Urban Development
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 OMB No. 2577-0226
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Part II: Supporting Pages

PHA Name: The Municipal Housing Authority for the City of Yonkers
 Grant Type and Number: Capital Fund Program Grant No: NY36URD0031103
 CFPP (Yes/No):
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2004

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Mulford Gardens	Management Improvements							
NY 3-1	CSSP Programs	1408	1	1,805,826	1,805,826	1,805,826	1,805,826	COMPLETE
	Administration							
	General Contract Administration	1410	1	13,577	13,577	13,577	13,577	COMPLETE
	Fees & Costs							
	Project Management	1430	1	1,839,822	1,839,822	1,839,822	1,839,822	COMPLETE
	Architect	1430	1	547,053	547,053	547,053	547,053	COMPLETE
	Engineering	1430	1	1,034,404	1,034,404	1,034,404	1,034,404	COMPLETE
	Legal	1430	1	264,598	264,598	264,598	264,598	COMPLETE
	Other Planning Fees	1430	1	61,364	61,364	61,364	61,364	COMPLETE
	Site Improvement							
	Site Infrastructure	1450	1	2,893,465	2,893,465	2,893,465	2,893,465	COMPLETE
	Dwelling Structures							
	Construction Costs	1460	1	3,502,113	3,502,113	3,502,113	3,502,113	COMPLETE

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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U.S. Department of Housing and Urban Development
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Part I: Summary	PHA Name: The Municipal Housing Authority for the City of Yonkers	Grant Type and Number Capital Fund Program Grant No: NY36URD003N103 Replacement Housing Factor Grant No: Date of CFFP:	FY of Grant: 2004 FY of Grant Approval: 2004
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost ¹	
			Original	Total Estimated Cost Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements		250,000	250,000	250,000	250,000
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Part I: Summary		FFY of Grant: 2004 FFY of Grant Approval: 2004	
PHA Name: The Municipal Housing Authority for the City of Yonkers	Grant Type and Number Capital Fund Program Grant No: NY36URD003N103 Replacement Housing Factor Grant No: Date of CFPP:		

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	250,000	250,000	250,000	250,000
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Type of Grant: Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:) Final Performance and Evaluation Report

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFPP Grants for operations.
⁴ RHF funds shall be included here.

for Joseph Shaldiner
 Thomas A. Shaldiner

Signature of Executive Director: _____ Date: 12/31/11
 Signature of Public Housing Director: _____ Date: _____

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 Capital Fund Financing Program

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Part I: Summary

PHA Name: The Municipal Housing Authority for the City of Yonkers	Grant Type and Number Capital Fund Program Grant No. NY36P003501-03 Date of CFP: _____	Replacement Housing Factor Grant No.:	FFY of Grant: 2003
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: _____ <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation Report			FFY of Grant Approval: 2003

Line	Summary by Development Account	Original	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³	479,809			479,809		479,809
3	1408 Management Improvements	2,721,600			2,721,600		2,721,600
4	1410 Administration (may not exceed 10% of line 21)	552,098			552,098		552,098
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs	107,514			107,514		107,514
8	1440 Site Acquisition						
9	1450 Site Improvement	544,911			544,911		544,911
10	1460 Dwelling Structures	464,136			464,136		464,136
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment	5,536			5,536		5,536
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 – 19)	4,875,604			4,875,604		4,875,604
21	Amount of line 20 Related to IBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security – Soft Costs	2,621,600			2,592,528		2,592,528
24	Amount of line 20 Related to Security – Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures	287,145			287,145		287,145

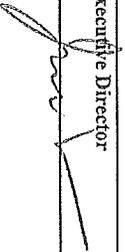
¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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Part I: Summary

PHA Name: The Municipal Housing Authority for the City of Yonkers		Grant Type and Number Capital Fund Program Grant No.: NV36P003501-03 Date of CFFP: _____		Replacement Housing Factor Grant No:		FFY of Grant: 2003	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		FFY of Grant Approval: 2003	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Original	Total Estimated Cost	Revised ²	Obligated:	Total Actual Cost ¹	Expend
Signature of Executive Director		Date	Signature of Public Housing Director				



12/31/11

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Part II: Supporting Pages

PHA Name: The Municipal Housing Authority for the City of Yonkers		Grant Type and Number Capital Fund Program Grant No: NY36P003501-03		CFPP (Yes/ No): No		Federal FFY of Grant: 2003		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Funds Obligated ²	Funds Expended ²	
Mulford Gardens	Site Improvements	1450	20%	5,200		5,200	5,200	Complete
	Construct Retaining Wall	1450	200 LF	171,840		171,840	171,840	Complete
NY 3-1	Upgrade/Repair Water Main	1450	LS	6,600		6,600	6,600	Complete
NY003000010	Repair Main Steam Line	1450	LS	4,912		4,912	4,912	Complete
	Upgrade Fuel Oil Tanks	1450	1 EA	7,129		7,129	7,129	Complete
	Upgrade Electrical System	1460	1 Bldg	2,969		2,969	2,969	Complete
	Lead Base Paint Abatement	1460	1 Bldg	3,400		3,400	3,400	Complete
	Upgrade Heating System	1460	1 Sys	4,829		4,829	4,829	Complete
	Sub-total			206,879		206,879	206,879	
Cottage Gardens	Site Work to Stop Erosion	1450	25%	11,544		11,544	11,544	Complete
	Replace Security Fencing	1450	50 LF	2,642		2,642	2,642	Complete
NY 3-9	Upgrade/Repair Steam Line	1450	LS	9,560		9,560	9,560	Complete
NY003000050	Install/Upgrade/Repair Sewer Line	1450	LS	4,600		4,600	4,600	Complete
	Upgrade/Repair Water Main	1450	LS	4,078		4,078	4,078	Complete
	Tank Testing - Cil Tanks	1450	LS	2,838		2,838	2,838	Complete
	Upgrade Heating System	1460	2 Sys	7,371		7,371	7,371	Complete
	Continued....							

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² To be completed for the Performance and Evaluation Report.

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Part II: Supporting Pages

PHA Name: The Municipal Housing Authority for the City of Yonkers	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Grant No: NY36P003501-03	CFPP (Yes/ No): No	Federal FY of Grant: 2003		Status of Work
				Funds Obligated ²	Funds Expended ²	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	
Cottage Gardens	Upgrade Electrical System	1460	8 Units	8,440	8,440	Complete
...Continued	Upgrade DHW System	1460	2 EA	10,601	10,601	Complete
	Subtotal			61,674	61,674	
Calcagno	Upgrade Fuel Oil Tanks	1450	3	11,303	11,303	Complete
NY 3-5	Upgrade/Repair Steam Line	1450	LS	3,458	3,458	Complete
NY003000050	Upgrade/Repair Sewer Line	1450	LS	6,200	6,200	Complete
	Upgrade/Repair Water Main	1450	LS	3,712	3,712	Complete
	Install GFIs	1460	200	7,649	7,649	Complete
	Upgrade Heating Boilers	1460	6 Sys	92,257	92,257	Complete
	Upgrade Elevators	1460	1 EA	2,487	2,487	Complete
	Sub-total			127,066	127,066	
Schlbohm	Upgrade Fuel Oil Tanks	1450	6 EA	16,848	16,848	Complete
NY 3-3	Upgrade/Repair Gas Line	1450	LS	16,122	16,122	Complete
NY003000030	Upgrade/Repair Water Main	1450	LS	5,973	5,973	Complete
	Install GFIs in Bathroom	1460	411 units	5,055	5,055	Complete
	Upgrade Boilers	1460	LS	10,944	10,944	Complete
	Sub-total			54,942	54,942	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part II: Supporting Pages

PHA Name: The Municipal Housing Authority for the City of Yorkers		Grant Type and Number Capital Fund Program Grant No: NY36P003501-03 Replacement Housing Factor Grant No:		CFPP (Yes/ No): No		Federal FFY of Grant: 2003		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Funds Obligated ²	Funds Expended ²	
Flynn	Upgrade Fuel Oil Tanks	1450	2 Tanks	15,075	15,075	15,075	15,075	Complete
NY 3-7	Retaining Wall	1450	LS	10,000	10,000	10,000	10,000	Complete
NY003000070	Site Improvements	1450	LS	5,200	5,200	5,200	5,200	Complete
	Upgrade Heating Boilers	1460	1 Sys	9,259	9,259	9,259	9,259	Complete
	Upgrade Elevators	1460	2	15,087	15,087	15,087	15,087	Complete
	Sub-total			54,621	54,621	54,621	54,621	
Curran Court	Replace Security Fencing	1450	50 LF	4,371	4,371	4,371	4,371	Complete
NY3-6A	Upgrade Fuel Oil Tanks	1450	2 Tanks	1,887	1,887	1,887	1,887	Complete
NY003000060	Curbs & Sidewalks	1450	LS	1,200	1,200	1,200	1,200	Complete
	Repair Fire Escapes	1460	3 Bldgs	15,850	15,850	15,850	15,850	Complete
	Upgrade Boilers & Retube	1460	6 Sys	92,478	92,478	92,478	92,478	Complete
	Sub-total			115,786	115,786	115,786	115,786	Complete
Townhomes	Install Security Fencing	1450	1000 LF	48,000	48,000	48,000	48,000	Complete
NY 3-11,3-13	Install/Upgrade Sewer Line	1450	LS	3,438	3,438	3,438	3,438	Complete
NY003000111	Handicapped Parking	1450	LS	4,000	4,000	4,000	4,000	Complete
	Upgrade Heating System	1460	2 Sys	1,121	1,121	1,121	1,121	Complete
	Sub-total			56,559	56,559	56,559	56,559	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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U.S. Department of Housing and Urban Development
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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: The Municipal Housing Authority for the City of Yonkers						Federal FFY of Grant: 2003
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
Mulford Gardens NY003000010	12/31/03	12/31/03	6/30/07	7/30/04		
Schlobohm NY003000030	12/31/03	12/31/03	6/30/07	12/31/06		
Cottage Gardens NY003000050	12/31/03	12/31/03	6/30/07	12/31/06		
Calcagno NY003000050	12/31/03	12/31/03	6/30/07	12/31/06		
Walsh NY003000040	12/31/03	12/31/03	6/30/07	9/30/04		
Kristensen NY003000040	12/31/03	12/31/03	6/30/07	12/31/06		
Loehr Court NY003000070	12/31/03	12/31/03	6/30/07	12/31/06		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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 Capital Fund Financing Program

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Part I: Summary

PHA Name: The Municipal Housing Authority for the City of Yonkers
 Grant Type and Number: Capital Fund Program Grant No: NY36P003502-03
 Replacement Housing Factor Grant No: _____
 Date of CFPF: _____

FY of Grant: 2003
 FY of Grant Approval: 2003

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation Report	Total Actual Cost ¹	
				Obligated	Expended
1	Summary by Development Account				
2	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ²		205,000	205,000	205,000
3	1408 Management Improvements		186,942	186,942	186,942
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs		100,000	64,484	64,484
8	1440 Site Acquisition				
9	1450 Site Improvement		40,000	51,431	51,431
10	1460 Dwelling Structures		197,830	322,406	322,406
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment		300,000	199,509	199,509
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization of Debt Service paid by the PHA				
18b	9000 Collateralization of Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sum of lines 2 - 19)		1,029,772	1,029,772	1,029,772
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs		186,942	186,942	186,942
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures		4,572	49,428	49,428

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part I: Summary

PHA Name: The Municipal Housing Authority for the City of Yonkers		Grant Type and Number Capital Fund Program Grant No: NY38P003502-03 Date of CFFP: _____	Replacement Housing Factor Grant No: _____	FFY of Grant: 2003
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: _____		<input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation Report		
Summary by Development Account		Total Estimated Cost	Revised ?	Obligated
Signature of Executive Director	Date 1/21/11	Signature of Public Housing Director	Date	Expanded

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 Capital Fund Financing Program

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Part II: Supporting Pages

PHA Name: The Municipal Housing Authority for the City of Yonkers		Grant Type and Number Capital Fund Program Grant No: NY36P003502-03 Replacement Housing Factor Grant No:		CFPP (Yrs/ No): No		Federal FFY of Grant: 2003		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Categories	Development Account No.	Quantity	Original Total Estimated Cost	Revised ¹ Total Estimated Cost	Funds Obligated ²	Funds Expended ²	Status of Work
Mulford Gardens	Site Improvements	1450	20%	40,000	0	0	0	N/A
NY 3-1	Upgrade/Repair Steam Line	1450	25 LF	0	6,044	6,044	6,044	Complete
NY003000010	Smoke Detectors	1460	100%	31,287	0	0	0	N/A
	Upgrade Alarm System	1460	100%	7,946	7,946	7,946	7,946	Complete
	Replace Boiler Controls	1460	1 Sys	0	7,400	7,400	7,400	Complete
	Sub-total			79,233	21,390	21,390	21,390	
Schlobohm	Replace Gas Line	1450	260 LF	0	8,581	8,581	8,581	Complete
NY 3-3	Upgrade/Repair Steam Line	1450	ES	0	13,010	13,010	13,010	Complete
NY003000030	Smoke Detectors/Alarms	1460	100%	34,700	3,504	3,504	3,504	Complete
	Upgrade Electric System	1460	LS	0	8,711	8,711	8,711	Complete
	Upgrade Boiler Controls/Boiler	1460	2 Sys	0	18,861	18,861	18,861	Complete
	Hot Water Heaters/Storage Tanks	1460	100%	0	57,267	57,267	57,267	Complete
	Interior Lighting	1460	10%	0	2,452	2,452	2,452	Complete
	Phone System	1475	100%	0	4,048	4,048	4,048	Complete
	Misc Non-Dwelling Equip	1475	5%	0	3,392	3,392	3,392	Complete
	Security Equipment	1475	50%	0	7,171	7,171	7,171	Complete
	Sub-total			34,700	126,997	126,997	126,997	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

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Part II: Supporting Pages

PHA Name: The Municipal Housing Authority for the City of Yonkers	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	NY36P003502-03	CFPP (Yes/No):	No	Federal FRY of Grant: 2003	Total Actual Cost	Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Original	Revised ¹	Funds Obligated ²	Funds Expended ²
Cottage Gardens	Upgrade Lighting	1450	20%	0	8,443	8,443	8,443
NY 3-9	Smoke Detectors	1460	100%	11,365	0	0	0
NY003000050	Rent Office Upgrade	1460	1	0	16,750	16,750	16,750
	Alarm System	1460	100%	1,263	1,263	1,263	1,263
	Upgrade Boiler Controls	1460	1 Sys	0	9,746	9,746	9,746
	Phone System	1475	100%	0	8,457	8,457	8,457
	Sub-total			12,628	44,659	44,659	44,659
Calcagno	Smoke Detectors/Alarms	1460	100%	20,700	2,438	2,438	2,438
NY 3-5	Electric Upgrade	1460	10%	0	5,390	5,390	5,390
NY003000050	Boiler Controls/Heat System	1460	1 Sys	0	19,116	19,116	19,116
	Hallway Lights	1460	20%	0	5,438	5,438	5,438
	Upgrade Elevators	1460	5%	0	2,600	2,600	2,600
	Phone System	1475	100%	0	3,469	3,469	3,469
	Sub-total			20,700	38,451	38,451	38,451
Walsh	Upgrade Security Lights	1450	2 EA	0	4,307	4,307	4,307
NY 3-4	Tree Trim/Removal	1450	5%	0	2,270	2,270	2,270
NY003000040	Continued...						

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PHA Name: The Municipal Housing Authority for the City of Yonkers		Grant Type and Number Capital Fund Program Grant No: NY36P003502-03		CFPP (Yes/No): No		Federal FFY of Grant: 2003		Status of Work
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Funds Obligated ²	Funds Expended ²	
Loehr Court	Replace Security Lights	1450	2 EA	0	2,933	2,933	2,933	Complete
NY 3-2B	Smoke Detectors	1460	100%	4,000	0	0	0	N/A
NY003000070	Alarm System	1460	100%	6,000	4,785	4,785	4,785	Complete
	Upgrade Boilers	1460	100%	0	7,500	7,500	7,500	Complete
	Repair/Paint Public Area	1460	100%	0	4,175	4,175	4,175	Complete
	Sub-total			10,000	19,393	19,393	19,393	
Flynn	Smoke Detectors	1460	100%	4,900	0	0	0	N/A
NY 3-7	Upgrade Boilers	1460	100%	4,572	7,387	7,387	7,387	Complete
NY003000070	Replace Roof Fan	1460	100%	0	3,049	3,049	3,049	Complete
	Interior Steam Line	1460	100%	0	2,679	2,679	2,679	Complete
	Repair/Paint Hallways	1460	50%	0	4,150	4,150	4,150	Complete
	Phone System	1475	100%	0	2,920	2,920	2,920	Complete
	Sub-total			9,472	20,185	20,185	20,185	
Troy Manor	Tree Trim/Removal	1450	5%	0	1,168	1,168	1,168	Complete
NY 3-10B	Smoke Detectors	1460	100%	1,375	0	0	0	N/A
NY003000070	Alarm System	1460	100%	4,000	0	0	0	N/A
	Continued...							

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PHA Name: The Municipal Housing Authority for the City of Yorkers		Grant Type and Number Capital Fund Program Grant No: NY36P003502-03		CFRP (Yes/No): No		Federal FY of Grant: 2003		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Funds Obligated ²	Funds Expended ²	
Troy Manor	Replace HVAC System	1460	1 Sys	0	5,888	5,888	5,888	Complete
..Continues	Air Conditioners	1475	4 units	0	5,325	5,325	5,325	Complete
	Sub-total			5,375	12,381	12,381	12,381	
Curran Court	Smoke Detectors	1460	100%	9,300	0	0	0	N/A
NY 3-6A	Alarm System	1460	100%	5,000	5,095	5,095	5,095	Complete
NY003000060	Upgrade Boiler Controls	1460	1 Sys	0	5,974	5,974	5,974	Complete
	DHW Heaters	1460	10%	0	10,016	10,016	10,016	Complete
	Sub-total			14,300	21,085	21,085	21,085	
Martelli Manor	Smoke Detectors	1460	100%	1,125	0	0	0	N/A
NY3-10A	Alarm System	1460	100%	4,000	3,275	3,275	3,275	Complete
NY003000060	Sub-total			5,125	3,275	3,275	3,275	
Hall Homes	Smoke Detectors	1460	100%	5,580	0	0	0	N/A
NY 3-2A	Sub-total			5,580	0	0	0	
NY003000111								

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Part II: Supporting Pages

PHA Name: The Municipal Housing Authority for the City of Yonkers	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	NY36P003502-03	CFPP (Yes/No):	No	Federal FFY of Grant: 2003	Total Actual Cost	Status of Work
Development Number Name/PHA-Wide Activities	General Description of Categories	Development Account No.	Quantity	Total Estimated Cost	Funds Obligated ²	Funds Expended ²	
Townhomes	Replace Sewer Lines	1450	150 LF	0	4,675	4,675	Complete
NY 3-11,3-13	Upgrade Security Lighting	1450	3 EA	0	0	0	N/A
NY003000111	Smoke Detectors	1460	100%	12,417	0	0	N/A
	Roofing	1460	LS	0	25,575	25,575	Complete
	Phone System	1475	100%	0	3,296	3,296	Complete
	Sub-total			12,417	33,546	33,546	
HA Wide	Operations	1406	20%	205,000	205,000	205,000	Complete
	Community Policing/Security	1408	100%	186,942	186,942	186,942	Complete
	A/E Design	1430	100%	100,000	64,484	64,484	Complete
	Alarm System - Admin Bldg	1460	100%	5,000	0	0	N/A
	Computer Hardware Upgrade	1475	100%	260,594	35,459	35,459	Complete
	Maintenance Vehicles	1475	2	39,406	56,396	56,396	Complete
	Office Equipment	1475	5%	0	842	842	Complete
	Admin Vehicles	1475	2	0	23,587	23,587	Complete
	Air Conditioners	1475	5	0	5,281	5,281	Complete
	Furniture/Fixtures	1475	10%	0	17,620	17,620	Complete
	Sub-total			796,942	595,611	595,611	
	Grand Total			1,029,772	1,029,772	1,029,772	

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² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: The Municipal Housing Authority for the City of Yonkers		Federal FFY of Grant 2003			
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Mulford Gardens NY003000010	3/31/04	3/31/04	1/31/08	2/12/08	
Schlobohm NY003000030	3/31/04	3/31/04	1/31/08	2/12/08	
Cottage Gardens NY003000050	3/31/04	3/31/04	1/31/08	2/12/08	
Calcano NY003000050	3/31/04	3/31/04	1/31/08	2/12/08	
Walsh NY003000040	3/31/04	3/31/04	1/31/08	2/12/08	
Kristensen NY003000040	3/31/04	3/31/04	1/31/08	2/12/08	
Loehr Court NY003000070	3/31/04	3/31/04	1/31/08	2/12/08	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: The Municipal Housing Authority for the City of Yonkers						Federal FFY of Grant: 2003
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
Flynn	3/31/04	3/31/04	1/31/08	2/12/08		
NY003000070						
Troy Manor	3/31/04	3/31/04	1/31/08	2/12/08		
NY003000070						
Curran Court	3/31/04	3/31/04	1/31/08	2/12/08		
NY003000060						
Martineil Manor	3/31/04	3/31/04	1/31/08	2/12/08		
NY003000060						
Hall Homes	3/31/04	3/31/04	1/31/08	2/12/08		
NY003000111						
Townhomes	3/31/04	3/31/04	1/31/08	2/12/08		
NY003000111						
HA Wide	3/31/04	3/31/04	1/31/08	2/12/08		

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Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
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Part I: Summary

PHA Name/Number: The Municipal Housing Authority for the City of Yonkers NY003		Locality (City/County & State) Yonkers / Westchester / NY			<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 2	
A.	Development Number and Name ALL DEVELOPMENTS NY 003	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
B.	Physical Improvements Subtotal 1450 & 1460	Approved Statement	1,923,600	1,281,200	1,218,400	1,326,000
C.	Management Improvements		1,200,000	1,200,000	1,200,000	1,200,000
D.	PHA-Wide Non-dwelling Structures and Equipment		155,000	155,000	155,000	155,000
E.	Administration		511,235	511,235	511,235	511,235
F.	Other 1430, 1465, & 1475		292,900	161,400	206,200	135,000
G.	Operations		1,022,470	1,022,470	1,022,470	1,022,470
H.	Demolition					
I.	Development					
J.	Capital Fund Financing - Debt Service					
K.	Total CFP Funds		5,105,205	4,331,305	4,313,305	4,432,705
L.	Total Non-CFP Funds					
M.	Grand Total		5,105,205	4,331,305	4,313,305	4,432,705

Capital Fund Program—Five-Year Action Plan

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Part I: Summary (Continuation)

PHA Name/Number: Authority for the City of Yonkers	The Municipal Housing NY003	Locality (City/County & State) Yonkers / Westchester / NY			Original 5-Year Plan		Revision No: 2	
		Development Number and Name	Work Statement for Year 1	Work Statement for Year 2 FFY - 2013	Work Statement for Year 3 FFY - 2014	Work Statement for Year 4 FFY - 2015	Work Statement for Year 5 FFY - 2016	
A.	Schlobohm Houses NY003000030	FFY 2012						
B.	Physical Improvements Subtotal	Annual Statement	392,000	200,000	200,000	164,000		
C.	Management Improvements							
D.	PHA- Wide Non-dwelling Structures and Equipment							
E.	Administration							
F.	Other 1465 & 1475		12,000	12,000	82,000	12,000		
G.	Operations							
H.	Demolition							
I.	Development							
J.	Capital Fund Financing - Debt Service							
K.	Total CFP Funds		404,000	212,000	282,000	176,000		
L.	Total Non-CFP Funds							
M.	Grand Total		404,000	212,000	282,000	176,000		

Capital Fund Program—Five-Year Action Plan

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Part I: Summary (Continuation)

PHA Name/Number: The Municipal Housing Authority for the City of Yonkers NY003	Work Statement for Year 1 FFY 2012	Locality (City/County & State) Yonkers / Westchester / NY	Work Statement for Year 2 FFY - 2013	Work Statement for Year 3 FFY - 2014	Work Statement for Year 4 FFY - 2015	Work Statement for Year 5 FFY - 2016
					<input type="checkbox"/> Original 5-Year Plan	<input checked="" type="checkbox"/> Revision No: 2
A. Development Number and Name Cottage Gardens Calcagno NY003000050						
B. Physical Improvements Subtotal	532,000		497,000	145,800	305,000	
C. Management Improvements						
D. PHA- Wide Non-dwelling Structures and Equipment Administration						
E. Other 1465 & 1475	12,000		24,000	24,000	12,000	
F. Operations						
G. Demolition						
H. Development 1430						
I. Capital Fund Financing - Debt Service						
J. Total CFP Funds	544,000		521,000	169,800	317,000	
K. Total Non-CFP Funds						
L. Grand Total	544,000		521,000	169,800	317,000	

Capital Fund Program—Five-Year Action Plan

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 Expires 4/30/2011

Part I: Summary (Continuation)

PHA Name/Number: The Municipal Housing Authority for the City of Yonkers NY003	Work Statement for Year 1 FFY 2012	Locality (City/County & State) Yonkers / Westchester / NY	Work Statement for Year 2 FFY - 2013	Work Statement for Year 3 FFY - 2014	<input type="checkbox"/> Original 5-Year Plan Work Statement for Year 4 FFY - 2015	<input checked="" type="checkbox"/> Revision No: 2 Work Statement for Year 5 FFY - 2016
A. Development Number and Name Walsh -Kristensen NY003000040	Work Statement for Year 1 FFY 2012					
B. Physical Improvements Subtotal	Approved Statement	252,000		177,600	177,600	275,000
C. Management Improvements						
D. PHA- Wide Non-dwelling Structures and Equipment						
E. Administration						
F. Other 1465 & 1475		57,000		12,600	12,600	12,000
G. Operations						
H. Demolition						
I. Development						
J. Capital Fund Financing - Debt Service						
K. Total CFP Funds		309,000		190,200	190,200	287,000
L. Total Non-CFP Funds						
M. Grand Total		309,000		190,200	190,200	287,000

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part I: Summary (Continuation)

PHA Name/Number: The Municipal Housing Authority for the City of Yonkers NY003	Locality (City/County & State) Yonkers / Westchester / NY	<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 2			
A. Development Number and Name Flynn / Loehr / Troy NY003000070	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY - 2013	Work Statement for Year 3 FFY - 2014	Work Statement for Year 4 FFY - 2015	Work Statement for Year 5 FFY - 2016
B. Physical Improvements Subtotal	343,600	345,000	345,000	190,000	
C. Management Improvements					
D. PHA- Wide Non-dwelling Structures and Equipment					
E. Administration					
F. Other 1465 & 1475	57,000	37,800	37,800	12,000	
G. Operations					
H. Demolition					
I. Development					
J. Capital Fund Financing - Debt Service					
K. Total CFP Funds	400,600	382,800	382,800	202,000	
L. Total Non-CFP Funds					
M. Grand Total	400,600	382,800	382,800	202,000	

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary (Continuation)

PHA Name/Number: The Municipal Housing Authority for the City of Yonkers NY003		Locality (City/County & State) Yonkers / Westchester / NY			<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 2	
A.	Development Number and Name	Work Statement for Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
	Curran - Martinelli NY003000060	FFY 2012			FFY - 2015	FFY - 2016
B.	Physical Improvements Subtotal	Actual Statement	177,000	132,600	160,000	175,000
C.	Management Improvements					
D.	PHA- Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other 1465 & 1475		39,900	12,600	12,600	12,000
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		216,900	145,200	172,600	187,000
L.	Total Non-CFP Funds					
M.	Grand Total		216,900	145,200	172,600	187,000

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary (Continuation)

PHA Name/Number: The Municipal Housing Authority for the City of Yonkers NY003		Locality (City/County & State) Yonkers / Westchester / NY			<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 2	
A.	Development Number and Name Hall Homes – Townhouses NY003000111	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY – 2013	Work Statement for Year 3 FFY – 2014	Work Statement for Year 4 FFY – 2015	Work Statement for Year 5 FFY - 2016
B.	Physical Improvements Subtotal	Approved Statement	227,000	211,000	190,000	217,000
C.	Management Improvements					
D.	PHA - Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other 1465 & 1475		40,000			
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		267,000	211,000	190,000	217,000
L.	Total Non-CFP Funds					
M.	Grand Total		267,000	211,000	190,000	217,000

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary (Continuation)

PHA Name/Number: The Municipal Housing Authority for the City of Yonkers NY003		Locality (City/County & State) Yonkers / Westchester / NY			<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 2	
Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY - 2013	Work Statement for Year 3 FFY - 2014	Work Statement for Year 4 FFY - 2015	Work Statement for Year 5 FFY - 2016	
B. Physical Improvements Subtotal	Added Statement					
C. Management Improvements		1,200,000	1,200,000	1,200,000	1,200,000	
D. PHA- Wide Non-dwelling Structures and Equipment		155,000	155,000	155,000	155,000	
E. Administration		511,235	511,235	511,235	511,235	
F. Other 1430		75,000	75,000	75,000	75,000	
G. Operations		1,022,470	1,022,470	1,022,470	1,022,470	
H. Demolition						
I. Development						
J. Capital Fund Financing – Debt Service						
K. Total CFP Funds		2,963,705	2,963,705	2,963,705	2,963,705	
L. Total Non-CFP Funds						
M. Grand Total		2,963,705	2,963,705	2,963,705	2,963,705	

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year - 4 FFY 2015			Work Statement for Year: - 5 FFY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Attached Statement	Walsh / Kristensen NY003000040			Walsh / Kristensen NY003000040		
	1450-SiteImprovement			1450 Site Improvement		
	Landscaping	1 Site	10,000	Plants & Mulch Parking Lots	2 Sites 5,000 sq ft	10,000 50,000
	1460 Dwell Structures			1460 Dwell Structures		
	Balcony Doors	6 Bldgs	157,600	1460 Dwell Structures		
	New Gutters	1 Site	10,000	Closet Doors	100 units	80,000
	1465 Dwell Equipment			Bathroom Renovations	26	90,000
	Appliances	33	12,600	Paint Occupied Apts	50	45,000
	Flynn, Loehr & Troy NY003000070			1465 Dwell Equipment		
	1460-Dwell Structures			Appliances	30	12,000
	Floor Tiles	7 Floors	45,000	Flynn, Loehr & Troy NY003000070		
	Waterproofing	All Bldgs	300,000	1450 Site Improvement		
	1465- Dwell Equipment			Plants & Mulch	3 Sites	20,000
	Appliances	99	37,800	Driveways	5,000 sq ft	50,000
	Curran /Martinelli NY003000060			1460 Dwell Structures		
	1460 Dwell Structures			Paint Occupied Apts	80	72,000
	Roofs	4	160,000	Lobby Renovation	1 Site (Troy)	20,000
	1465 Dwell Equipment			Hallway Tiles	7 Floors	28,000
	Appliances	33	12,600	1465 Dwell Equipment		
				Appliances	30	12,000
	Subtotal of Estimated Cost		\$745,600	Subtotal of Estimated Cost		\$ 489,000

