

# PHA Plans

## Streamlined 5-Year/Annual Version

U.S. Department of Housing and  
Urban Development  
Office of Public and Indian Housing

OMB No. 2577-  
0226  
(exp 05/31/2006)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief to certain PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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## Streamlined 5-Year Plan for Fiscal Years 2012 - 2016

## Streamlined Annual Plan for Fiscal Year 2012

# MS REGIONAL HOUSING AUTHORITY NO. V

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue. Full reporting for each component listed in the streamlined Annual Plan submitted with the 5-year plan is required.**

**Streamlined Annual PHA Plan**  
**PHA Fiscal Year 2012**  
[24 CFR Part 903.12(b)]

**Table of Contents**

Provide the following table of contents for the streamlined Annual Plan submitted with the Five-Year Plan, including all streamlined plan components, and additional requirements, together with the list of supporting documents available for public inspection.

**A. ANNUAL STREAMLINED PHA PLAN COMPONENTS**

**Attachment "A" MS030A01**

Civil Rights Certifications (included with PHA Certifications of Compliance) and Significant Amendment

**Attachment "B" MS030B01**

Violence Against Women Act

**Attachment "C" MS030C01**

Resident Advisory Board and Comments

**Attachment "D" MS030D01**

Capital Fund Program Original Annual Statement FY2012

**Attachment "E" MS030E01**

Capital Fund Program Original RHF Annual Statement FY2012

**Attachment "F" MS030F01**

P&E Statements for CFP FY 2011

**Attachment "G" MS030G01**

P&E Statements for RHF FY 2011

**Attachment "H" MS030H01**

P&E Statements for CFP FY 2010

**Attachment "I" MS030I01**

P&E Statements for RHF FY 2010

**Attachment "J" MS030J01**

P&E Statements for RHF FY 2009

**Attachment "K" MS030K01**

CFP Five Year Action Plan

**MS030V01**

PHA 5 Year and Annual Plan

|                                   |   |  |
|-----------------------------------|---|--|
| <b>PHA 5-Year and Annual Plan</b> | <b>U.S. Department of Housing and Urban Development<br/>Office of Public and Indian Housing</b> | <b>OMB No. 2577-0226<br/>Expires 4/30/2011</b> |
|-----------------------------------|---|--|

| <b>1.0</b>                   | <b>PHA Information</b><br>PHA Name: <u>Mississippi Regional Housing Authority No. V</u> PHA Code: <u>MS26P030</u><br>PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8)<br>PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2012</u>  |          |                                      |                               |   |                              |  |    |     |        |  |        |  |        |  |
|------------------------------|---|----------|--------------------------------------|-------------------------------|---|------------------------------|--|----|-----|--------|--|--------|--|--------|--|
| <b>2.0</b>                   | <b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above)<br>Number of PH units: <u>578</u> Number of HCV units: <u>1,747</u>  |          |                                      |                               |   |                              |  |    |     |        |  |        |  |        |  |
| <b>3.0</b>                   | <b>Submission Type</b><br><input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only  |          |                                      |                               |   |                              |  |    |     |        |  |        |  |        |  |
| <b>4.0</b>                   | <b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)   |          |                                      |                               |   |                              |  |    |     |        |  |        |  |        |  |
|                              | Participating PHAs  | PHA Code | Program(s) Included in the Consortia | Programs Not in the Consortia | <table border="1"> <thead> <tr> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> </tr> </tbody> </table> | No. of Units in Each Program |  | PH | HCV | PHA 1: |  | PHA 2: |  | PHA 3: |  |
| No. of Units in Each Program |   |          |                                      |                               |   |                              |  |    |     |        |  |        |  |        |  |
| PH                           | HCV   |          |                                      |                               |   |                              |  |    |     |        |  |        |  |        |  |
| PHA 1:                       |   |          |                                      |                               |   |                              |  |    |     |        |  |        |  |        |  |
| PHA 2:                       |   |          |                                      |                               |   |                              |  |    |     |        |  |        |  |        |  |
| PHA 3:                       |   |          |                                      |                               |   |                              |  |    |     |        |  |        |  |        |  |
| <b>5.0</b>                   | <b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.  |          |                                      |                               |   |                              |  |    |     |        |  |        |  |        |  |
| <b>5.1</b>                   | <b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:<br><br>The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination. |          |                                      |                               |   |                              |  |    |     |        |  |        |  |        |  |

5.2 **Goals and Objectives.** Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

PHA Goal: Expand the supply of assisted housing  
Objectives:  
 Apply for additional rental vouchers:  
 Reduce public housing vacancies: **The PHA goal is to still reduce these vacancies annually to meet HUD requirement.**  
 Leverage private or other public funds to create additional housing opportunities:  
 Acquire or build units or developments  
 Other (list below)

PHA Goal: Improve the quality of assisted housing  
Objectives:  
 Improve public housing management: (PHAS score 94.0 and MASS score 30)  
 Improve voucher management: (SEMAP score) 99.0  
 Increase customer satisfaction:  
 Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)  
 Renovate or modernize public housing units: **PHA will continue its ongoing efforts to improve the livability, security, energy efficiency, and preserve the physical integrity of the structures. By implementing these improvements, the PHA has established the goal of having the units totally compatible with the private market rentals in the area by the end of year 2014.**  
 Demolish or dispose of obsolete public housing:  
 Provide replacement public housing:  
 Provide replacement vouchers:  
 Other: (list below)

PHA Goal: Increase assisted housing choices  
Objectives:  
 Provide voucher mobility counseling:  
 Conduct outreach efforts to potential voucher landlords  
 Increase voucher payment standards  
 Implement voucher homeownership program:  
 Implement public housing or other homeownership programs:  
 Implement public housing site-based waiting lists:  
 Convert public housing to vouchers:  
 Other: (list below)

**HUD Strategic Goal: Improve community quality of life and economic vitality**

PHA Goal: Provide an improved living environment  
Objectives:  
 Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments: **With the use of flat rates and the adopted deconcentration policy, the PHA has a goal increasing the income level of the residency.**  
 Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:  
 Implement public housing security improvements:  
 Designate developments or buildings for particular resident groups (elderly, persons with disabilities)  
 Other: (list below)

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

PHA Goal: Promote self-sufficiency and asset development of assisted households  
Objectives:  
 Increase the number and percentage of employed persons in assisted families: **By making job referrals and utilizing flat rents, the PHA has a goal of increasing the number of working residents.**  
 Provide or attract supportive services to improve assistance recipients' employability:  
 Provide or attract supportive services to increase independence for the elderly or families with disabilities.  
 Other: (list below)

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

PHA Goal: Ensure equal opportunity and affirmatively further fair housing  
Objectives:  
 Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: **The PHA will continue to undertake affirmative equal access for all applicants that are reinforced in the Admission and Continued Occupancy Plan.**  
 Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:  
 Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required: **Currently the PHA has apartments which have been modified for the handicapped in accordance with Statutory 504 Requirements. Additionally, the PHA is currently and will continue to make handicapped modifications based on individual need which exceed 504 requirements.**  
 Other: (list below)

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|-----|---|
| 6.0 | <p><b>PHA Plan Update</b></p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: <b>NONE</b></p> <p><b>The PHA held its Public Hearing on March 2 and Resident Advisory Board meeting on March 8, 2012.</b></p> <p><b>There were no comments or challenged elements regarding the annual and five year plan.</b></p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Mississippi Regional Housing Authority No. V<br/>298 Northside Drive<br/>Newton, MS 39345</p>                            |
| 7.0 | <p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i></p> <p>The Housing Authority plan to submit a demolition application for two (2) units in Taylorville MS30-10.</p>   |
| 8.0 | <p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>   |
| 8.1 | <p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>  |
| 8.2 | <p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>  |
| 8.3 | <p><b>Capital Fund Financing Program (CFFP).</b><br/> <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>  |
| 9.0 | <p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> |
| 9.1 | <p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p>   |

**Additional Information.** Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

1. Expand the supply of existing housing: The Housing Authority is meeting this goal with the main accomplishment being a reduction of vacancies over the past five years.
2. Improve the quality of assisted housing: The Housing Authority is meeting this goal with the main accomplishments being ongoing efforts to raise the standards of public housing with the use of CFP program funds. The PHA established the goal to improve apartments to achieve compatibility with private market rentals by the year 2013. Improvements are currently in progress with the use of CFP funds and the Housing Authority is on schedule to meeting this goal.
3. The PHA continues to improve its public housing management and improve advisory score to a higher performer level. The PHA is on schedule meeting this goal.
4. Increase assisted housing choices: The Housing Authority is achieving this goal by taking action over the past plan year increasing the voucher standard from 100% of the fair market rent to 110% additionally portability is covered in applicant briefings and they are provided with a "renters kit" which is very informative.
5. Provide an improved living environment: The PHA is maintaining a proper balanced income mix in all developments. The PHA meets income targeting requirements.
6. Promote self-sufficiency and asset development of families and individuals: The Housing Authority is meeting this goal by administering ongoing self-sufficiency programs and in addition, the Housing Authority has been able to accomplish an increase in working residents.
7. Ensure equal opportunity in housing for all Americans: The Housing Authority is meeting this goal with affirmative action measures as reinforced in the Fair Housing policy of the PHA.
8. Provide necessary professional development for PHA staff: The Housing Authority is meeting this goal by sending PHA staff to all HUD training workshops. In addition, PHA maintenance staff attended specialized training courses such as air conditioning repair, etc.
9. The PHA established the goal to provide services for elderly families through senior services. The PHA is meeting this goal.
10. The Housing Authority has adopted new policies and procedures to comply with current HUD regulations.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

**Criteria for Substantial Deviations and Significant Amendments**

**(I) Amendment and Deviation Definitions**

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

**A. Substantial Deviation from the 5-year Plan:**

The Authority does recognize the need for public notification for items contained within the 5-Year and Annual Plans. This authority shall make proper notice for any Substantial Deviations from these plans as required under law. The exception to this definition is if the change has been made to meet compliance with The U.S. Department of Housing and Urban Development requirements. Substantial deviation or Significant amendment or modification shall mean those of the mission statement, goals and objective, capital fund program or changes in significant expenditures. And changes in requirements for administration of Public Housing requiring public comment and/or public hearing.

**B. Significant Amendment or Modification to the Annual Plan**

A Significant Amendment or Modification to the Annual Plan shall be construed to mean the following:

- Changes to rent or admissions policies or organization of the waiting list;
- Additions of non-emergency work items not currently included in the Annual Statement or the 5-Year Action Plan or changes in use of replacement reserve funds under the Capitol Fund;
- Any changes with regard to demolition or disposition, designation, homeownership programs or conversion activities.

These issues, if required, shall be raised with proper public notification. The Housing Authority acknowledges that an exception will be made by HUD to comply with the above changes that are adopted to reflect changes in HUD regulatory requirements: such changes will not be considered significant amendments by HUD.

10.0

|             |   |
|-------------|---|
| <b>11.0</b> | <p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> <li>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</li> <li>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</li> <li>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</li> <li>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</li> <li>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</li> <li>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</li> <li>(g) Challenged Elements</li> <li>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</li> <li>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</li> </ul> |
|-------------|---|

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## ATTACHMENT “A”

### **Civil Rights Certifications**

[24 CFR Part 903.12 (b), 903.7 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations. It is the policy of the Housing Authority to comply with all Federal, State, and local nondiscrimination laws and with rules and regulations governing Fair Housing and Equal Opportunity in housing and employment. The Housing Authority will comply with all laws relating to Civil Rights, including: Title VI and VIII of the Civil Rights Act, Executive Order 11063, Section 504, Age Discrimination Act and American With Disabilities Act.

To further our commitment to fully comply with applicable Civil Rights laws, the Housing Authority will provide Federal/State/Local information to public housing residents regarding “discrimination” and any recourse available to them during resident orientation session, resident meetings and reexaminations.

### **Criteria for Substantial Deviations and Significant Amendments**

#### **(1) Amendment and Deviation Definitions**

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

#### **A. Substantial Deviation from the 5-year Plan:**

The Housing Authority does recognize the need for public notification for items contained within the 5-Year and Annual Plans. This authority shall make proper notification for any Substantial Deviations from these plans as required under law. The exception to this definition is if the change has been made to meet regulatory compliance with The U.S. Department of Housing and Urban Development requirements. Substantial deviation or Significant amendment or Modification shall mean those of the mission statement, goals and objective, capital fund program or changes in significant expenditures. And changes in statutory requirement for administration of Public Housing requiring public comment and/or public hearing.

#### **B. Significant Amendment or Modification to the Annual Plan**

A Significant Amendment or Modification to the Annual Plan shall be construed to mean the following:

- Changes to rent or admissions policies or organization of the waiting list;

- Additions of non-emergency work items not currently included in the Annual Statement or the 5-Year Action Plan or changes in use of replacement reserve funds under the Capitol Fund;
- Any changes with regard to demolition or disposition, designation, homeownership programs or conversion activities.

These issues, if required, shall be raised with proper public notification. The Housing Authority acknowledges that an exception will be made by HUD to comply with the above changes that are adopted to reflect changes in HUD regulatory requirements: such changes will not be considered significant amendments by HUD.

# **ATTACHMENT (B)**

## **Mississippi Regional Housing Authority No. V (MRHAV)**

### **Violence Against Women Act (VAWA) Policy**

#### **I. Purpose and Applicability**

The purpose of this Policy is to implement the applicable provisions of the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162) and more generally to set forth MRHAV's policies and procedures regarding domestic violence, dating violence, and stalking, as hereinafter defined.

This Policy shall be applicable to the administration by MRHAV of all federally subsidized public housing. Notwithstanding its title, this Policy is gender-neutral, and its protections are available to males who are victims of domestic violence, dating violence, or stalking as well as female victims of such violence.

#### **II. Goals and Objectives**

This Policy has the following principal goals and objectives:

- A. Maintaining compliance with all applicable legal requirements imposed by VAWA;
- B. Ensuring the physical safety of victims of actual or threatened domestic violence, dating violence, or stalking who are assisted by MRHAV;
- C. Providing and maintaining housing opportunities for victims of domestic violence dating violence, or stalking;
- D. Creating and maintaining collaborative arrangements between MRHAV, law enforcement authorities, victim service providers, and others to promote the safety and well-being of victims of actual and threatened domestic violence, dating violence and stalking, who are assisted by MRHAV; and
- E. Taking appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting individuals assisted by MRHAV.

#### **III. Other MRHAV Policies and Procedures**

This Policy shall be referenced in and attached to MRHAV's Five-Year Public Housing Agency Plan and shall be incorporated in and made a part of MRHAV's Admissions and Continued Occupancy Policy. MRHAV's annual public housing agency plan shall also contain information concerning MRHAV's activities, services or programs relating to domestic violence, dating violence, and stalking.

To the extent any provision of this policy shall vary or contradict any previously adopted policy or procedure of MRHAV, the provisions of this Policy shall prevail.

## IV. Definitions

As used in this Policy:

A. *Domestic Violence* – The term ‘domestic violence’ includes felony or misdemeanor crimes of violence committed by a current or former spouse of the victim, by a person with whom the victim shares a child in common, by a person who is cohabiting with or has cohabited with the victim as a spouse, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving grant monies, or by any other person against an adult or youth victim who is protected from that person’s acts under the domestic or family violence laws of the jurisdiction.

B. *Dating Violence* – means violence committed by a person—

- (A) who is or has been in a social relationship of a romantic or intimate nature with the victim; and
- (B) where the existence of such a relationship shall be determined based on a consideration of the following factors:
  - (i) The length of the relationship.
  - (ii) The type of relationship.
  - (iii) The frequency of interaction between the persons involved in the relationship.

C. *Stalking* – means –

- (A) (i) to follow, pursue, or repeatedly commit acts with the intent to kill, injure, harass, or intimidate another person; and (ii) to place under surveillance with the intent to kill, injure, harass or intimidate another person; and
- (B) in the course of, or as a result of, such following, pursuit, surveillance or repeatedly committed acts, to place a person in reasonable fear of the death of, or serious bodily injury to, or to cause substantial emotional harm to –
  - (i) that person;
  - (ii) a member of the immediate family of that person; or
  - (iii) the spouse or intimate partner of that person;

D. *Immediate Family Member* - means, with respect to a person –

- (A) a spouse, parent, brother, sister, or child of that person, or an individual to whom that person stands in loco parentis; or
- (B) any other person living in the household of that person and related to that person by blood or marriage.

E. *Perpetrator* – means person who commits an act of domestic violence, dating violence or stalking against a victim.

## V. Admissions and Screening

A. *Non-Denial of Assistance*. MRHAV will not deny admission to public housing to any person because that person is or has been a victim of domestic violence, dating violence, or stalking, provided that such person is otherwise qualified for such admission.

## **VI. Termination of Tenancy or Assistance**

A. *VAWA Protections.* Under VAWA, public housing residents have the following specific protections, which will be observed by MRHAV:

1. An incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not be considered to be a “serious or repeated” violation of the lease by the victim or threatened victim of that violence and will not be good cause for terminating the tenancy or occupancy rights of or assistance to the victim of that violence.

2. In addition to the foregoing, tenancy or assistance will not be terminated by MRHAV as a result of criminal activity, if that criminal activity is directly related to domestic violence, dating violence or stalking engaged in by a member of the assisted household, a guest or another person under the tenant’s control, and the tenant or an immediate family member is the victim or threatened victim of this criminal activity. However, the protection against termination of tenancy or assistance described in this paragraph is subject to the following limitations:

- (a) Nothing contained in this paragraph shall limit any otherwise available authority of MRHAV to terminate tenancy, evict, or to terminate assistance, as the case may be, for any violation of a lease or program requirement not premised on the act or acts of domestic violence, dating violence, or stalking in question against the tenant or a member of the tenant’s household. However, in taking any such action, MRHAV may apply a more demanding standard to the victim of domestic violence, dating violence or stalking than that applied to other tenants.
- (b) Nothing contained in this paragraph shall be construed to limit the authority of MRHAV to evict or terminate from assistance any tenant or lawful applicant if the owner, manager or MRHAV, as the case may be, can demonstrate an actual and imminent threat to other tenants or to those employed at or providing service to the property, if the tenant is not evicted or terminated from assistance.

B. *Removal of Perpetrator.* Further, notwithstanding anything in paragraph VI.A.2. or Federal, State or local law to the contrary, MRHAV as the case may be, may bifurcate a lease, or remove a household member from a lease, without regard to whether a household member is a signatory to a lease, in order to evict, remove, terminate occupancy rights, or terminate assistance to any individual who is a resident or lawful occupant and who engages in acts of physical violence against family members or others. Such action against the perpetrator of such physical violence may be taken without evicting, removing, terminating assistance to, or otherwise penalizing the victim of such violence who is also the resident or a lawful occupant. Such eviction, removal, termination of occupancy rights, or termination of assistance shall be effected in accordance with the procedures prescribed by law applicable to terminations of tenancy and evictions by MRHAV. Leases used for all public housing operated by MRHAV, shall contain provisions setting forth the substance of this paragraph.

## **VII. Verification of Domestic Violence, Dating Violence or Stalking**

A. *Requirement for Verification.* The law allows, but does not require, MRHAV to verify that an incident or incidents of actual or threatened domestic violence, dating violence, or stalking claimed by a tenant or other lawful occupant is bona fide and meets the requirements of the

applicable definitions set forth in this policy. Subject only to waiver as provided in paragraph VII. C., MRHAV shall require verification in all cases where an individual claims protection against an action involving such individual proposed to be taken by MRHAV.

Verification of a claimed incident or incidents of actual or threatened domestic violence, dating violence or stalking may be accomplished in one of the following three ways:

1. *HUD-approved form* - by providing to MRHAV a written certification, on a form approved by the U.S. Department of Housing and Urban Development (HUD), that the individual is a victim of domestic violence, dating violence or stalking that the incident or incidents in question are bona fide incidents of actual or threatened abuse meeting the requirements of the applicable definition(s) set forth in this policy. The incident or incidents in question must be described in reasonable detail as required in the HUD-approved form, and the completed certification must include the name of the perpetrator.
2. *Other documentation* - by providing to MRHAV documentation signed by an employee, agent, or volunteer of a victim service provider, an attorney, or a medical professional, from whom the victim has sought assistance in addressing the domestic violence, dating violence or stalking, or the effects of the abuse, described in such documentation. The professional providing the documentation must sign and attest under penalty of perjury (28 U.S.C. 1746) to the professional's belief that the incident or incidents in question are bona fide incidents of abuse meeting the requirements of the applicable definition(s) set forth in this policy. The victim of the incident or incidents of domestic violence, dating violence or stalking described in the documentation must also sign and attest to the documentation under penalty of perjury.
3. *Police or court record* – by providing to MRHAV a Federal, State, tribal, territorial, or local police or court record describing the incident or incidents in question.

B. *Time allowed to provide verification/ failure to provide.* An individual who claims protection against adverse action based on an incident or incidents of actual or threatened domestic violence, dating violence or stalking, and who is requested by MRHAV, to provide verification, must provide such verification within 14 business days (*i.e.*, 14 calendar days, excluding Saturdays, Sundays, and federally-recognized holidays) after receipt of the request for verification. Failure to provide verification, in proper form within such time will result in loss of protection under VAWA and this policy against a proposed adverse action.

C. *Waiver of verification requirement.* The Executive Director of MRHAV, may, with respect to any specific case, waive the above-stated requirements for verification and provide the benefits of this policy based on the victim's statement or other corroborating evidence. Such waiver may be granted in the sole discretion of the Executive Director. Any such waiver must be in writing. Waiver in a particular instance or instances shall not operate as precedent for, or create any right to, waiver in any other case or cases, regardless of similarity in circumstances.

## **VIII. Confidentiality**

A. *Right of confidentiality.* All information (including the fact that an individual is a victim of domestic violence, dating violence or stalking) provided to MRHAV in connection with a verification required under section VII of this policy or provided in lieu of such verification where a waiver of verification is granted, shall be retained by the receiving party in

confidence and shall neither be entered in any shared database nor provided to any related entity, except where disclosure is:

1. requested or consented to by the individual in writing, or
2. required for use in a public housing eviction proceeding as permitted in VAWA, or
3. otherwise required by applicable law.

B. *Notification of rights.* All residents of public housing administered by MRHAV shall be notified in writing concerning their right to confidentiality and the limits on such rights to confidentiality.

## **IX. Court Orders/Family Break-up**

A. *Court orders.* It is MRHAV's policy to honor orders entered by courts of competent jurisdiction affecting individuals assisted by MRHAV. This includes cooperating with law enforcement authorities to enforce civil protection orders issued for the protection of victims and addressing the distribution of personal property among household members in cases where a family breaks up.

B. *Family break-up.* Other MRHAV policies regarding family break-up are contained in MRHAV's Public Housing Admissions and Continuing Occupancy Plan (ACOP).

## **X. Relationships with Service Providers**

It is the policy of MRHAV to cooperate with organizations and entities, both private and governmental that provides shelter and/or services to victims of domestic violence. If MRHAV staff become aware that an individual assisted by MRHAV is a victim of domestic violence, dating violence or stalking, MRHAV will refer the victim to such providers of shelter or services as appropriate. Notwithstanding the foregoing, this Policy does not create any legal obligation requiring MRHAV either to maintain a relationship with any particular provider of shelter or services to victims of domestic violence or to make a referral in any particular case. MRHAV's annual public housing agency plan shall describe providers of shelter or services to victims of domestic violence with which MRHAV has referral or other cooperative relationships.

## **XI. Notification**

MRHAV shall provide written notification to applicants, tenants, concerning the rights and obligations created under VAWA relating to confidentiality, denial of assistance and, termination of tenancy or assistance.

## **XII. Relationship with Other Applicable Laws**

Neither VAWA nor this Policy implementing it shall preempt or supersede any provision of Federal, State or local law that provides greater protection than that provided under VAWA for victims of domestic violence, dating violence or stalking.

## **XIII. Amendment**

This policy may be amended from time to time by MRHAV as approved by the MRHAV Board of Commissioners.

**ATTACHMENT "C"**  
**LIST OF RESIDENT ADVISORY BOARD MEMBERS**

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Rosie Agee

63 West 4<sup>th</sup> Ave Apt 34

Bay Springs, MS.

Frankie Collins

316 Avery St.

Scooba, Ms. 39358

Teala Gill

502 Lamar Circle

Philadelphia, Ms. 39350

Lavonne Hardee

109 Congregate Rd Apt 10

Newton, MS. 39345

Lucy Smith

601 Deerbrook Dr.

Brooksville, Ms. 39739

Deidre Tucker

312 Debra St.

Carthage, Ms. 39051

SELECTION OF RESIDENT ADVISORY BOARD MEMBERS:

The Resident Advisory Board consists of six (6) members. They are selected by the resident body and Housing Authority.

**Challenged Elements**

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: **NONE**

There were no comments or challenged elements regarding the annual and five year plan.

**Resident Advisory Board Recommendations**

a.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

If yes, provide the comments below:

b. In what manner did the PHA address those comments? (select all that apply)

Considered comments, but determined that no changes to the PHA Plan were necessary. N/A

The PHA changed portions of the PHA Plan in response to comments  
List changes below:

Other: (list below)

The PHA held its Public Hearing on March 2, and Resident Advisory Board meeting on March 8, 2012.

There were no comments regarding the annual and five year plan.

**Annual Statement/Performance and Evaluation Report**

Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

| <b>Part I: Summary</b>  |  |   |                      |                                |  |
|---|--|---|----------------------|--------------------------------|--|
| PHA Name: MS Regional Housing Authority V   |  | Grant Type and Number MS26P030501-12<br>Capital Fund Program Grant No:<br>Replacement Housing Factor Grant No:<br>Date of CFFP: |                      |                                | FFY of Grant: 2012<br>FFY of Grant Approval: |
| Type of Grant<br><input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: )<br><input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report |  |   |                      |                                |  |
| Line  | Summary by Development Account                               | Total Estimated Cost  |                      | Total Actual Cost <sup>1</sup> |  |
|   |  | Original  | Revised <sup>2</sup> | Obligated                      | Expended                                     |
| 1   | Total non-CFP Funds  |   |                      |                                |  |
| 2   | 1406 Operations (may not exceed 20% of line 21) <sup>3</sup> |   |                      |                                |  |
| 3   | 1408 Management Improvements                                 | \$45,000  |                      |                                |  |
| 4   | 1410 Administration (may not exceed 10% of line 21)          | \$72,775  |                      |                                |  |
| 5   | 1411 Audit   |   |                      |                                |  |
| 6   | 1415 Liquidated Damages                                      |   |                      |                                |  |
| 7   | 1430 Fees and Costs  | \$57,000  |                      |                                |  |
| 8   | 1440 Site Acquisition  |   |                      |                                |  |
| 9   | 1450 Site Improvement  | \$23,916  |                      |                                |  |
| 10  | 1460 Dwelling Structures                                     | \$496,500   |                      |                                |  |
| 11  | 1465.1 Dwelling Equipment—Nonexpendable                      | \$2,559   |                      |                                |  |
| 12  | 1470 Non-dwelling Structures                                 |   |                      |                                |  |
| 13  | 1475 Non-dwelling Equipment                                  | \$30,000  |                      |                                |  |
| 14  | 1485 Demolition  |   |                      |                                |  |
| 15  | 1492 Moving to Work Demonstration                            |   |                      |                                |  |
| 16  | 1495.1 Relocation Costs                                      |   |                      |                                |  |
| 17  | 1499 Development Activities <sup>4</sup>                     |   |                      |                                |  |

<sup>1</sup> To be completed for the Performance and Evaluation Report.

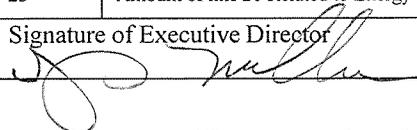
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

**Annual Statement/Performance and Evaluation Report**  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

| <b>Part I: Summary</b>   |  |   |                                      |  |          |
|--|--|---|--------------------------------------|--|----------|
| PHA Name:<br>MS Regional<br>Housing Authority V  |  | Grant Type and Number MS26P030501-12<br>Capital Fund Program Grant No: MS26P<br>Replacement Housing Factor Grant No:<br>Date of CFFP: |                                      | FFY of Grant: 2012<br>FFY of Grant Approval: |          |
| Type of Grant<br><input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:      )<br><input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report |  |   |                                      |  |          |
| Line   | Summary by Development Account   | Total Estimated Cost  |                                      | Total Actual Cost <sup>1</sup>               |          |
|  |  | Original  | Revised <sup>2</sup>                 | Obligated                                    | Expended |
| 18a  | 1501 Collateralization or Debt Service paid by the PHA                   |   |                                      |  |          |
| 18ba   | 9000 Collateralization or Debt Service paid Via System of Direct Payment |   |                                      |  |          |
| 19   | 1502 Contingency (may not exceed 8% of line 20)                          |   |                                      |  |          |
| 20   | Amount of Annual Grant:: (sum of lines 2 - 19)                           | 727,750   |                                      |  |          |
| 21   | Amount of line 20 Related to LBP Activities                              |   |                                      |  |          |
| 22   | Amount of line 20 Related to Section 504 Activities                      | 375,000   |                                      |  |          |
| 23   | Amount of line 20 Related to Security - Soft Costs                       |   |                                      |  |          |
| 24   | Amount of line 20 Related to Security - Hard Costs                       |   |                                      |  |          |
| 25   | Amount of line 20 Related to Energy Conservation Measures                | 50,000  |                                      |  |          |
| Signature of Executive Director    |  | Date<br>4/13/2012   | Signature of Public Housing Director |  | Date     |

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

**Annual Statement/Performance and Evaluation Report**  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

| Part II: Supporting Pages                         |   |                            |   |                      |                      |                                 |                                |                |
|---|---|----------------------------|---|----------------------|----------------------|---------------------------------|--------------------------------|----------------|
| PHA Name: MS Regional Housing Authority V         |   |                            | Grant Type and Number<br>Capital Fund Program Grant No: MS26P030501-12<br>CFFP (Yes/ No):<br>Replacement Housing Factor Grant No: |                      |                      | Federal FFY of Grant: 2012      |                                |                |
| Development Number<br>Name/PHA-Wide<br>Activities | General Description of Major Work<br>Categories | Development<br>Account No. | Quantity  | Total Estimated Cost |                      | Total Actual Cost               |                                | Status of Work |
|   |   |                            |   | Original             | Revised <sup>1</sup> | Funds<br>Obligated <sup>2</sup> | Funds<br>Expended <sup>2</sup> |                |
| COCC  | Management Fees                                 | 1410                       |   | \$72,775             |                      |                                 |                                |                |
| PHA Wide  | Operations                                      | 1406                       |   | \$0                  |                      |                                 |                                |                |
|   | Service Coordinator                             | 1408                       |   | \$45,000             |                      |                                 |                                |                |
| AMP I   | A/E Fees, Inspections, Testing                  | 1430                       |   | \$12,000             |                      |                                 |                                |                |
| 30-3, 6, 10, 15, 17,<br>19,20,24                  | Consultant                                      | 1430                       |   | \$7,000              |                      |                                 |                                |                |
|   | Site Improvements                               | 1450                       |   | \$5,000              |                      |                                 |                                |                |
|   | Vacancy Reduction                               | 1460                       | 25  | \$22,500             |                      |                                 |                                |                |
|   | Interior /Exterior Renovations                  | 1460                       | 25  | \$12,500             |                      |                                 |                                |                |
|   | UFAS/Section 504 Upgrades                       | 1460                       | 4   | \$125,000            |                      |                                 |                                |                |
|   | Modernization Coordinator                       | 1460                       |   | \$18,000             |                      |                                 |                                |                |
|   | Operations                                      | 1406                       |   | \$0                  |                      |                                 |                                |                |
|   | A/E Fees, Inspections, Testing                  | 1430                       |   | \$12,000             |                      |                                 |                                |                |
| AMP II  | Consultant                                      | 1430                       |   | \$7,000              |                      |                                 |                                |                |
| 30-4, 5, 7, 11, 22,23,<br>25, 25A                 | Site Improvements                               | 1450                       |   | \$7,500              |                      |                                 |                                |                |
|   | Vacancy Reduction                               | 1460                       | 5   | \$5,000              |                      |                                 |                                |                |
|   | Interior /Exterior Renovations                  | 1460                       | 5   | \$12,500             |                      |                                 |                                |                |
|   | Modernization Coordinator                       | 1460                       |   | \$18,000             |                      |                                 |                                |                |
|   | UFAS/Section 504 Upgrades                       | 1460                       | 4   | \$125,000            |                      |                                 |                                |                |
|   | Management Fees                                 | 1410                       |   | \$72,775             |                      |                                 |                                |                |

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

**Annual Statement/Performance and Evaluation Report**

Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

| Part II: Supporting Pages                         |   |                            |   |                            |                         |                                       |                                |   |       |  |  |
|---|---|----------------------------|---|----------------------------|-------------------------|---------------------------------------|--------------------------------|---|-------|--|--|
| PHA Name:<br>MS Regional Housing Authority V      |   |                            | Grant Type and Number<br>Capital Fund Program Grant No: MS26P030501-12<br>CFFP (Yes/ No):<br>Replacement Housing Factor Grant No: |                            |                         | Federal FFY of Grant: 2012            |                                |   |       |  |  |
| Development Number<br>Name/PHA-Wide<br>Activities | General Description of Major Work<br>Categories | Development<br>Account No. | Quantity  | Total<br>Estimated<br>Cost | Total<br>Actual<br>Cost | Status of<br>Work                     |                                |   |       |  |  |
|   |   |                            |   | Original                   | Revised <sup>1</sup>    | Funds<br>Obligated <sup>2</sup>       | Funds<br>Expended <sup>2</sup> |   |       |  |  |
| AMP III   | Operations                                      | 1406                       |   | \$0                        |                         |                                       | 0                              | 0 |       |  |  |
| 30-2, 13,16,18,22A                                | A/E Fees, Inspections, Testing                  | 1430                       |   | \$12,000                   |                         |                                       |                                |   |       |  |  |
|   | Consultant                                      | 1430                       |   | \$7,000                    |                         |                                       |                                |   |       |  |  |
|   | Site improvements/maintenance                   | 1450                       |   | \$11,416                   |                         |                                       |                                |   |       |  |  |
|   | Vacancy Reduction                               | 1460                       | 5   | \$5,000                    |                         |                                       |                                |   |       |  |  |
|   | Interior /Exterior Renovations                  | 1460                       | 5   | \$10,000                   |                         |                                       |                                |   |       |  |  |
|   | Modernization Coordinator                       | 1460                       |   | \$18,000                   |                         |                                       |                                |   |       |  |  |
|   | UFAS/Section 504 Upgrades                       | 1460                       | 4   | \$125,000                  |                         |                                       |                                |   |       |  |  |
|   | Stoves  | 1465.1                     | 5   | \$2,000                    |                         |                                       |                                |   |       |  |  |
|   | Refrigerators                                   | 1465.1                     | 1   | \$559                      |                         |                                       |                                |   |       |  |  |
|   | Truck   | 1475                       | 1   | \$30,000                   |                         |                                       |                                |   |       |  |  |
|   |   |                            |   |                            |                         |                                       |                                |   |       |  |  |
|   |   |                            |   |                            |                         |                                       |                                |   |       |  |  |
|   | <b>GRAND TOTAL</b>                              |                            |   | <b>727,750</b>             |                         |                                       |                                |   |       |  |  |
|   |   |                            |   |                            |                         |                                       |                                |   |       |  |  |
|   |   |                            |   |                            |                         |                                       |                                |   |       |  |  |
| Signature of Executive Director :                 |   |                            | Date:   |                            |                         | Signature of Public Housing Director: |                                |   | Date: |  |  |

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

**Annual Statement/Performance and Evaluation Report**  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

| Part III: Implementation Schedule for Capital Fund Financing Program |   |                               |   |                                |   |
|--|---|-------------------------------|---|--------------------------------|---|
| PHA Name: MS Regional Housing Authority V                            |   |                               |   | Federal FFY of Grant: 2012     |   |
| Development Number<br>Name/PHA-Wide<br>Activities                    | All Fund Obligated<br>(Quarter Ending Date) |                               | All Funds Expended<br>(Quarter Ending Date) |                                | Reasons for Revised Target Dates <sup>1</sup> |
|  | Original<br>Obligation End<br>Date          | Actual Obligation<br>End Date | Original Expenditure<br>End Date            | Actual Expenditure End<br>Date |   |
| HA Wide  | 9/2014                                      |                               | 9/2016                                      |                                |   |
| AMP I  | 9/2014                                      |                               | 9/2016                                      |                                |   |
| AMP II   | 9/2014                                      |                               | 9/2016                                      |                                |   |
| AMP III  | 9/2014                                      |                               | 9/2016                                      |                                |   |
|  |   |                               |   |                                |   |
|  |   |                               |   |                                |   |
|  |   |                               |   |                                |   |
|  |   |                               |   |                                |   |
|  |   |                               |   |                                |   |
|  |   |                               |   |                                |   |
|  |   |                               |   |                                |   |
|  |   |                               |   |                                |   |
|  |   |                               |   |                                |   |

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

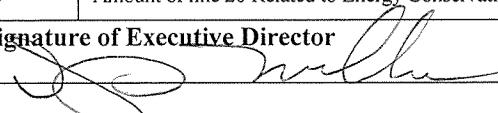
| <b>Part I: Summary</b>  |  |   |                      | FFY of Grant: 2012<br>FFY of Grant Approval: |          |
|---|--|---|----------------------|--|----------|
| PHA Name: Mississippi Regional Housing Authority V  |  | Grant Type and Number<br>Capital Fund Program Grant No:<br>Replacement Housing Factor Grant No: MS26R030501-12<br>Date of CFFP: |                      |  |          |
| Type of Grant<br><input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: )<br><input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report |  |   |                      |  |          |
| Line  | Summary by Development Account                               | Total Estimated Cost  |                      | Total Actual Cost <sup>1</sup>               |          |
|   |  | Original  | Revised <sup>2</sup> | Obligated                                    | Expended |
| 1   | Total non-CFP Funds  |   |                      |  |          |
| 2   | 1406 Operations (may not exceed 20% of line 21) <sup>3</sup> |   |                      |  |          |
| 3   | 1408 Management Improvements                                 |   |                      |  |          |
| 4   | 1410 Administration (may not exceed 10% of line 21)          |   |                      |  |          |
| 5   | 1411 Audit   |   |                      |  |          |
| 6   | 1415 Liquidated Damages                                      |   |                      |  |          |
| 7   | 1430 Fees and Costs  |   |                      |  |          |
| 8   | 1440 Site Acquisition  |   |                      |  |          |
| 9   | 1450 Site Improvement  |   |                      |  |          |
| 10  | 1460 Dwelling Structures                                     |   |                      |  |          |
| 11  | 1465.1 Dwelling Equipment—Nonexpendable                      |   |                      |  |          |
| 12  | 1470 Non-dwelling Structures                                 |   |                      |  |          |
| 13  | 1475 Non-dwelling Equipment                                  |   |                      |  |          |
| 14  | 1485 Demolition  |   |                      |  |          |
| 15  | 1492 Moving to Work Demonstration                            |   |                      |  |          |
| 16  | 1495.1 Relocation Costs                                      |   |                      |  |          |
| 17  | 1499 Development Activities <sup>4</sup>                     | 11,481  |                      |  |          |

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

| <b>Part I: Summary</b>  |  |  |   |                                |   |  |
|---|--|--|---|--------------------------------|---|--|
| <b>PHA Name:</b><br>Miss. Regional<br>Housing Authority<br>V  |  | <b>Grant Type and Number</b><br>Capital Fund Program Grant No:<br>Replacement Housing Factor Grant No: MS26R030501-12<br>Date of CFFP: |   |                                | <b>FFY of Grant:2012</b><br><b>FFY of Grant Approval:</b> |  |
| <b>Type of Grant</b><br><input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:      )<br><input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report |  |  |   |                                |   |  |
| Line  | Summary by Development Account   | Total Estimated Cost   |   | Total Actual Cost <sup>1</sup> |   |  |
|   |  | Original   | Revised <sup>2</sup>                        | Obligated                      | Expended  |  |
| 18a   | 1501 Collateralization or Debt Service paid by the PHA                   |  |   |                                |   |  |
| 18ba  | 9000 Collateralization or Debt Service paid Via System of Direct Payment |  |   |                                |   |  |
| 19  | 1502 Contingency (may not exceed 8% of line 20)                          |  |   |                                |   |  |
| 20  | Amount of Annual Grant:: (sum of lines 2 - 19)                           | 11,481   |   |                                |   |  |
| 21  | Amount of line 20 Related to LBP Activities                              |  |   |                                |   |  |
| 22  | Amount of line 20 Related to Section 504 Activities                      |  |   |                                |   |  |
| 23  | Amount of line 20 Related to Security - Soft Costs                       |  |   |                                |   |  |
| 24  | Amount of line 20 Related to Security - Hard Costs                       |  |   |                                |   |  |
| 25  | Amount of line 20 Related to Energy Conservation Measures                |  |   |                                |   |  |
| <b>Signature of Executive Director</b><br>  |  | <b>Date</b><br>4/13/2012   | <b>Signature of Public Housing Director</b> |                                | <b>Date</b>   |  |

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.





| <b>Part I: Summary</b>  |  |   |                      |                                |  |  |
|---|--|---|----------------------|--------------------------------|--|--|
| PHA Name: MS Regional Housing Authority V   |  | Grant Type and Number MS26P030501-11<br>Capital Fund Program Grant No:<br>Replacement Housing Factor Grant No:<br>Date of CFFP: |                      |                                | FFY of Grant: 2011<br>FFY of Grant Approval: |  |
| Type of Grant<br><input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: )<br><input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 1-31-2012 <input type="checkbox"/> Final Performance and Evaluation Report |  |   |                      |                                |  |  |
| Line  | Summary by Development Account                               | Total Estimated Cost  |                      | Total Actual Cost <sup>1</sup> |  |  |
|   |  | Original  | Revised <sup>2</sup> | Obligated                      | Expended                                     |  |
| 1   | Total non-CFP Funds  |   |                      |                                |  |  |
| 2   | 1406 Operations (may not exceed 20% of line 21) <sup>3</sup> | \$0.00  | \$0.00               | \$0.00                         | \$0.00                                       |  |
| 3   | 1408 Management Improvements                                 | \$45,000.00   | \$45,000.00          | \$45,000.00                    | \$0.00                                       |  |
| 4   | 1410 Administration (may not exceed 10% of line 21)          | \$88,506.00   | \$88,506.00          | \$88,506.00                    | \$0.00                                       |  |
| 5   | 1411 Audit   | \$0.00  | \$0.00               | \$0.00                         | \$0.00                                       |  |
| 6   | 1415 Liquidated Damages                                      | \$0.00  | \$0.00               | \$0.00                         | \$0.00                                       |  |
| 7   | 1430 Fees and Costs  | \$108,000.00  | \$108,000.00         | \$66,000.00                    | \$0.00                                       |  |
| 8   | 1440 Site Acquisition  | \$0.00  | \$0.00               | \$0.00                         | \$0.00                                       |  |
| 9   | 1450 Site Improvement  | \$30,000.00   | \$30,000.00          | \$0.00                         | \$0.00                                       |  |
| 10  | 1460 Dwelling Structures                                     | \$523,559.00  | \$565,559.00         | \$30,000.00                    | \$0.00                                       |  |
| 11  | 1465.1 Dwelling Equipment—Nonexpendable                      | \$0.00  | \$0.00               | \$0.00                         | \$0.00                                       |  |
| 12  | 1470 Non-dwelling Structures                                 | \$0.00  | \$0.00               | \$0.00                         | \$0.00                                       |  |
| 13  | 1475 Non-dwelling Equipment                                  | \$90,000.00   | \$48,000.00          | \$0.00                         | \$0.00                                       |  |
| 14  | 1485 Demolition  | \$0.00  | \$0.00               | \$0.00                         | \$0.00                                       |  |
| 15  | 1492 Moving to Work Demonstration                            | \$0.00  | \$0.00               | \$0.00                         | \$0.00                                       |  |
| 16  | 1495.1 Relocation Costs                                      | \$0.00  | \$0.00               | \$0.00                         | \$0.00                                       |  |
| 17  | 1499 Development Activities <sup>4</sup>                     | \$0.00  | \$0.00               | \$0.00                         | \$0.00                                       |  |

<sup>1</sup> To be completed for the Performance and Evaluation Report.

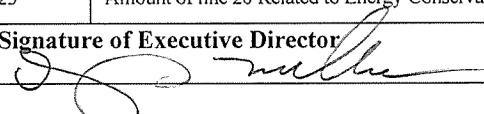
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

| <b>Part I: Summary</b>  |  |   |                      |   |  |  |
|---|--|---|----------------------|---|--|--|
| PHA Name:<br>MS Regional<br>Housing Authority<br>V  |  | Grant Type and Number MS26P030501-11<br>Capital Fund Program Grant No: MS26P<br>Replacement Housing Factor Grant No:<br>Date of CFFP: |                      |   | FFY of Grant: 2011<br>FFY of Grant Approval: |  |
| Type of Grant<br><input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:      )<br><input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 1-31-2012 <input type="checkbox"/> Final Performance and Evaluation Report |  |   |                      |   |  |  |
| Line  | Summary by Development Account   | Total Estimated Cost  |                      | Total Actual Cost <sup>1</sup>                        |  |  |
|   |  | Original  | Revised <sup>2</sup> | Obligated   | Expended                                     |  |
| 18a   | 1501 Collateralization or Debt Service paid by the PHA                   |   |                      |   |  |  |
| 18ba  | 9000 Collateralization or Debt Service paid Via System of Direct Payment |   |                      |   |  |  |
| 19  | 1502 Contingency (may not exceed 8% of line 20)                          |   |                      |   |  |  |
| 20  | Amount of Annual Grant:: (sum of lines 2 - 19)                           | 885,065.00  |                      | \$229,506.00  | \$0.00                                       |  |
| 21  | Amount of line 20 Related to LBP Activities                              |   |                      |   |  |  |
| 22  | Amount of line 20 Related to Section 504 Activities                      | 60,000.00   |                      |   |  |  |
| 23  | Amount of line 20 Related to Security - Soft Costs                       |   |                      |   |  |  |
| 24  | Amount of line 20 Related to Security - Hard Costs                       |   |                      |   |  |  |
| 25  | Amount of line 20 Related to Energy Conservation Measures                | 389,559.00  |                      |   |  |  |
| Signature of Executive Director   |  | Date 4/13/2012  |                      | Signature of Public Housing Director _____ Date _____ |  |  |

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

| <b>Part II: Supporting Pages</b>                  |   |                            |   |                      |                      |                                 |                                |                |
|---|---|----------------------------|---|----------------------|----------------------|---------------------------------|--------------------------------|----------------|
| PHA Name: MS Regional Housing Authority V         |   |                            | Grant Type and Number<br>Capital Fund Program Grant No: MS26P030501-11<br>CFFP (Yes/ No):<br>Replacement Housing Factor Grant No: |                      |                      | Federal FFY of Grant: 2011      |                                |                |
| Development Number<br>Name/PHA-Wide<br>Activities | General Description of Major Work<br>Categories | Development<br>Account No. | Quantity  | Total Estimated Cost |                      | Total Actual Cost               |                                | Status of Work |
|   |   |                            |   | Original             | Revised <sup>1</sup> | Funds<br>Obligated <sup>2</sup> | Funds<br>Expended <sup>2</sup> |                |
| COCC  | Management Fees                                 | 1410                       |   | \$88,506.00          | \$88,506.00          | \$88,506.00                     | \$0.00                         |                |
| AMP I   | Operations                                      | 1406                       |   | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
| 30-3, 6, 10, 15, 17,<br>19,20,24                  | Service Coordinator                             | 1408                       |   | \$45,000.00          | \$45,000.00          | \$45,000.00                     | \$0.00                         |                |
|   | A/E Fees, Inspections, Testing                  | 1430                       |   | \$7,000.00           | \$7,000.00           | \$0.00                          | \$0.00                         |                |
|   | Consultant                                      | 1430                       |   | \$7,000.00           | \$7,000.00           | \$0.00                          | \$0.00                         |                |
|   | Modernization Coordinator                       | 1430                       |   | \$22,000.00          | \$22,000.00          | \$22,000.00                     | \$0.00                         |                |
|   | Site Improvements                               | 1450                       |   | \$10,000.00          | \$10,000.00          | \$0.00                          | \$0.00                         |                |
|   | Vacancy Reduction                               | 1460                       | 15  | \$30,000.00          | \$45,000.00          | \$30,000.00                     | \$0.00                         |                |
|   | Interior /Exterior Renovations                  | 1460                       | 10  | \$10,000.00          | \$10,000.00          | \$0.00                          | \$0.00                         |                |
|   | Door/Hardware Installation                      | 1460                       | 100   | \$25,000.00          | \$25,000.00          | \$0.00                          | \$0.00                         |                |
|   | Flooring  | 1460                       | 10  | \$10,000.00          | \$10,000.00          | \$0.00                          | \$0.00                         |                |
|   | HVAC Systems                                    | 1460                       | 5   | \$10,000.00          | \$10,000.00          | \$0.00                          | \$0.00                         |                |
|   | Bath Face Bows (30-3)                           | 1460                       | 12  | \$19,000.00          | \$19,000.00          | \$0.00                          | \$0.00                         |                |
|   | Windows (#3 – 12) (#6 – 32) \$250 ea            | 1460                       | 440   | \$152,608.00         | \$152,608.00         | \$0.00                          | \$0.00                         |                |
|   | Stoves  | 1465.1                     | 0   | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|   | Refrigerators                                   | 1465.1                     | 0   | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|   | Truck Share for Mod Crew                        | 1475                       | 0   | \$30,000.00          | \$8,000.00           | \$0.00                          | \$0.00                         |                |
| AMP II  | Operations                                      | 1406                       |   | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
| 30-4, 5, 7, 11, 22,23,<br>25, 25A                 | A/E Fees, Inspections, Testing                  | 1430                       |   | \$7,000.00           | \$7,000.00           | \$0.00                          | \$0.00                         |                |
|   | Consultant                                      | 1430                       |   | \$7,000.00           | \$7,000.00           | \$0.00                          | \$0.00                         |                |
|   | Modernization Coordinator                       | 1430                       |   | \$22,000.00          | \$22,000.00          | \$22,000.00                     | \$0.00                         |                |

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages                      |  | Grant Type and Number  |          | Federal FFY of Grant: 2011 |                      |                                 |                             |                |
|--|--|--|----------|----------------------------|----------------------|---------------------------------|-----------------------------|----------------|
| PHA Name:<br>MS Regional Housing Authority V   |  | Capital Fund Program Grant No: MS26P030501-11<br>CFPP (Yes/ No):<br>Replacement Housing Factor Grant No: |          |                            |                      |                                 |                             |                |
| Development Number<br>Name/PHA-Wide Activities | General Description of Major Work Categories | Development<br>Account No.   | Quantity | Total Estimated Cost       |                      | Total Actual Cost               |                             | Status of Work |
|  |  |  |          | Original                   | Revised <sup>1</sup> | Funds<br>Obligated <sup>2</sup> | Funds Expended <sup>2</sup> |                |
|  | Site Improvements                            | 1450   |          | \$10,000.00                | \$10,000.00          | \$0.00                          | \$0.00                      |                |
|  | Vacancy Reduction                            | 1460   | 5        | \$5,000.00                 | \$5,000.00           | \$0.00                          | \$0.00                      |                |
|  | Interior /Exterior Renovations               | 1460   | 5        | \$10,000.00                | \$25,000.00          | \$0.00                          | \$0.00                      |                |
|  | Door/Hardware Installation                   | 1460   | 100      | \$25,000.00                | \$25,000.00          | \$0.00                          | \$0.00                      |                |
|  | Flooring                                     | 1460   | 5        | \$5,000.00                 | \$5,000.00           | \$0.00                          | \$0.00                      |                |
|  | HVAC Systems                                 | 1460   | 5        | \$10,000.00                | \$10,000.00          | \$0.00                          | \$0.00                      |                |
|  | Windows @ 30-4, 30 units @ \$250             | 1460   | 300      | \$80,000.00                | \$80,000.00          | \$0.00                          | \$0.00                      |                |
|  | Stoves                                       | 1465.1   | 0        | \$0.00                     | \$0.00               | \$0.00                          | \$0.00                      |                |
|  | Refrigerators                                | 1465.1   | 0        | \$0.00                     | \$0.00               | \$0.00                          | \$0.00                      |                |
|  | Truck  | 1475   | 1        | \$30,000.00                | \$24,000.00          | \$0.00                          | \$0.00                      |                |
|  | Truck Share for Mod Crew                     | 1475   | 0        | \$0.00                     | \$8,000.00           | \$0.00                          | \$0.00                      |                |
| AMP III  | Operations                                   | 1406   |          | \$0.00                     | \$0.00               | \$0.00                          | \$0.00                      |                |
| 30-2, 13,16,18,22A                             | A/E Fees, Inspections, Testing               | 1430   |          | \$7,000.00                 | \$7,000.00           | \$0.00                          | \$0.00                      |                |
|  | Consultant                                   | 1430   |          | \$7,000.00                 | \$7,000.00           | \$0.00                          | \$0.00                      |                |
|  | Site Improvements                            | 1450   |          | \$10,000.00                | \$10,000.00          | \$0.00                          | \$0.00                      |                |
|  | Vacancy Reduction                            | 1460   | 5        | \$5,000.00                 | \$5,000.00           | \$0.00                          | \$0.00                      |                |
|  | Interior /Exterior Renovations               | 1460   | 5        | \$10,000.00                | \$22,000.00          | \$0.00                          | \$0.00                      |                |
|  | Door/Hardware Installation                   | 1460   | 100      | \$25,000.00                | \$25,000.00          | \$0.00                          | \$0.00                      |                |
|  | Flooring                                     | 1460   | 5        | \$5,000.00                 | \$5,000.00           | \$0.00                          | \$0.00                      |                |
|  | HVAC Systems                                 | 1460   | 5        | \$10,000.00                | \$10,000.00          | \$0.00                          | \$0.00                      |                |
|  | Windows @ 30-16, 29 units @ \$250            | 1460   | 300      | \$76,951.00                | \$76,951.00          | \$0.00                          | \$0.00                      |                |
|  | Stoves                                       | 1465.1   | 0        | \$0.00                     | \$0.00               | \$0.00                          | \$0.00                      |                |
|  | Refrigerators                                | 1465.1   | 0        | \$0.00                     | \$0.00               | \$0.00                          | \$0.00                      |                |
|  | Truck Share for Mod Crew                     | 1475   | 0        | \$30,000.00                | \$8,000.00           | \$0.00                          | \$0.00                      |                |
|  | <b>TOTALS</b>                                |  |          | <b>\$885,065.00</b>        | <b>\$885,065.00</b>  | <b>\$229,506.00</b>             | <b>\$0.00</b>               |                |

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

| <b>Part III: Implementation Schedule for Capital Fund Financing Program</b> |   |                               |   |                                |   |
|---|---|-------------------------------|---|--------------------------------|---|
| PHA Name: MS Regional Housing Authority V                                   |   |                               |   | Federal FFY of Grant: 2011     |   |
| Development Number<br>Name/PHA-Wide<br>Activities                           | All Fund Obligated<br>(Quarter Ending Date) |                               | All Funds Expended<br>(Quarter Ending Date) |                                | Reasons for Revised Target Dates <sup>1</sup> |
|   | Original<br>Obligation End<br>Date          | Actual Obligation<br>End Date | Original Expenditure<br>End Date            | Actual Expenditure End<br>Date |   |
| HA Wide   | 9/2013                                      |                               | 9/2015                                      |                                |   |
| AMP I   | 9/2013                                      |                               | 9/2015                                      |                                |   |
| AMP II  | 9/2013                                      |                               | 9/2015                                      |                                |   |
| AMP III   | 9/2013                                      |                               | 9/2015                                      |                                |   |
|   |   |                               |   |                                |   |
|   |   |                               |   |                                |   |
|   |   |                               |   |                                |   |
|   |   |                               |   |                                |   |
|   |   |                               |   |                                |   |
|   |   |                               |   |                                |   |
|   |   |                               |   |                                |   |
|   |   |                               |   |                                |   |
|   |   |                               |   |                                |   |

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

| <b>Part I: Summary</b>   |  |   |                      |                                |  |  |
|--|--|---|----------------------|--------------------------------|--|--|
| PHA Name: Mississippi Regional Housing Authority V   |  | Grant Type and Number<br>Capital Fund Program Grant No:<br>Replacement Housing Factor Grant No: MS26R030501-11<br>Date of CFFP: |                      |                                | FFY of Grant: 2011<br>FFY of Grant Approval: |  |
| Type of Grant<br><input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )<br><input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 1-31-2012 <input type="checkbox"/> Final Performance and Evaluation Report |  |   |                      |                                |  |  |
| Line   | Summary by Development Account                               | Total Estimated Cost  |                      | Total Actual Cost <sup>1</sup> |  |  |
|  |  | Original  | Revised <sup>2</sup> | Obligated                      | Expended                                     |  |
| 1  | Total non-CFP Funds  |   |                      |                                |  |  |
| 2  | 1406 Operations (may not exceed 20% of line 21) <sup>3</sup> |   |                      |                                |  |  |
| 3  | 1408 Management Improvements                                 |   |                      |                                |  |  |
| 4  | 1410 Administration (may not exceed 10% of line 21)          |   |                      |                                |  |  |
| 5  | 1411 Audit   |   |                      |                                |  |  |
| 6  | 1415 Liquidated Damages                                      |   |                      |                                |  |  |
| 7  | 1430 Fees and Costs  |   |                      |                                |  |  |
| 8  | 1440 Site Acquisition  |   |                      |                                |  |  |
| 9  | 1450 Site Improvement  |   |                      |                                |  |  |
| 10   | 1460 Dwelling Structures                                     |   |                      |                                |  |  |
| 11   | 1465.1 Dwelling Equipment—Nonexpendable                      |   |                      |                                |  |  |
| 12   | 1470 Non-dwelling Structures                                 |   |                      |                                |  |  |
| 13   | 1475 Non-dwelling Equipment                                  |   |                      |                                |  |  |
| 14   | 1485 Demolition  |   |                      |                                |  |  |
| 15   | 1492 Moving to Work Demonstration                            |   |                      |                                |  |  |
| 16   | 1495.1 Relocation Costs                                      |   |                      |                                |  |  |
| 17   | 1499 Development Activities <sup>4</sup>                     | 13,936  |                      | 0                              | 0  |  |

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

| <b>Part I: Summary</b>   |  |   |                      |   |          |
|--|--|---|----------------------|---|----------|
| PHA Name:<br>Miss. Regional<br>Housing Authority<br>V  |  | Grant Type and Number<br>Capital Fund Program Grant No:<br>Replacement Housing Factor Grant No: MS26R030501-11<br>Date of CFFP: |                      | FFY of Grant:2011<br>FFY of Grant Approval: |          |
| Type of Grant<br><input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:                      )<br><input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report |  |   |                      |   |          |
| Line   | Summary by Development Account   | Total Estimated Cost  |                      | Total Actual Cost <sup>1</sup>              |          |
|  |  | Original  | Revised <sup>2</sup> | Obligated                                   | Expended |
| 18a  | 1501 Collateralization or Debt Service paid by the PHA                   |   |                      |   |          |
| 18ba   | 9000 Collateralization or Debt Service paid Via System of Direct Payment |   |                      |   |          |
| 19   | 1502 Contingency (may not exceed 8% of line 20)                          |   |                      |   |          |
| 20   | Amount of Annual Grant:: (sum of lines 2 - 19)                           | 13,936  |                      | 0   | 0        |
| 21   | Amount of line 20 Related to LBP Activities                              |   |                      |   |          |
| 22   | Amount of line 20 Related to Section 504 Activities                      |   |                      |   |          |
| 23   | Amount of line 20 Related to Security - Soft Costs                       |   |                      |   |          |
| 24   | Amount of line 20 Related to Security - Hard Costs                       |   |                      |   |          |
| 25   | Amount of line 20 Related to Energy Conservation Measures                |   |                      |   |          |
| Signature of Executive Director  |  | Date  |                      | Signature of Public Housing Director        |          |
|    |  | 4/13/2012   |                      |   |          |

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.





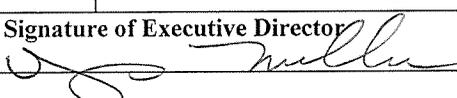
| Part I: Summary   |  |   |                      |                                |  |
|---|--|---|----------------------|--------------------------------|--|
| PHA Name: MS Regional Housing Authority V   |  | Grant Type and Number MS26P030501-10<br>Capital Fund Program Grant No:<br>Replacement Housing Factor Grant No:<br>Date of CFFP: |                      |                                | FFY of Grant: 2010<br>FFY of Grant Approval: |
| Type of Grant<br><input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:02- (2/28/12) )<br><input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 1-31-2012 <input type="checkbox"/> Final Performance and Evaluation Report |  |   |                      |                                |  |
| Line  | Summary by Development Account                               | Total Estimated Cost  |                      | Total Actual Cost <sup>1</sup> |  |
|   |  | Original  | Revised <sup>2</sup> | Obligated                      | Expended                                     |
| 1   | Total non-CFP Funds  |   |                      |                                |  |
| 2   | 1406 Operations (may not exceed 20% of line 21) <sup>3</sup> | \$99,580.00   | \$99,580.00          | \$0.00                         | \$0.00                                       |
| 3   | 1408 Management Improvements                                 | \$45,000.00   | \$45,000.00          | \$45,000.00                    | \$26,064.19                                  |
| 4   | 1410 Administration (may not exceed 10% of line 21)          | \$100,836.00  | \$100,836.00         | \$100,836.00                   | \$0.00                                       |
| 5   | 1411 Audit   | \$0.00  | \$0.00               | \$0.00                         | \$0.00                                       |
| 6   | 1415 Liquidated Damages                                      | \$0.00  | \$0.00               | \$0.00                         | \$0.00                                       |
| 7   | 1430 Fees and Costs  | \$147,990.00  | \$147,990.00         | \$97,900.00                    | \$1,624.00                                   |
| 8   | 1440 Site Acquisition  | \$0.00  | \$0.00               | \$0.00                         | \$0.00                                       |
| 9   | 1450 Site Improvement  | \$205,000.00  | \$215,000.00         | \$200,381.57                   | \$92,288.86                                  |
| 10  | 1460 Dwelling Structures                                     | \$383,511.00  | \$373,511.00         | \$224,305.34                   | \$126,424.39                                 |
| 11  | 1465.1 Dwelling Equipment—Nonexpendable                      | \$21,450.00   | \$21,450.00          | \$15,703.70                    | \$15,703.70                                  |
| 12  | 1470 Non-dwelling Structures                                 | \$0.00  | \$0.00               | \$0.00                         | \$0.00                                       |
| 13  | 1475 Non-dwelling Equipment                                  | \$5,000.00  | \$5,000.00           | \$0.00                         | \$0.00                                       |
| 14  | 1485 Demolition  | \$0.00  | \$0.00               | \$0.00                         | \$0.00                                       |
| 15  | 1492 Moving to Work Demonstration                            | \$0.00  | \$0.00               | \$0.00                         | \$0.00                                       |
| 16  | 1495.1 Relocation Costs                                      | \$0.00  | \$0.00               | \$0.00                         | \$0.00                                       |
| 17  | 1499 Development Activities <sup>4</sup>                     | \$0.00  | \$0.00               | \$0.00                         | \$0.00                                       |

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

| <b>Part I: Summary</b>  |  |   |                      |   |              |
|---|--|---|----------------------|---|--------------|
| PHA Name:<br>MS Regional<br>Housing Authority<br>V  |  | Grant Type and Number MS26P030501-10<br>Capital Fund Program Grant No: MS26P<br>Replacement Housing Factor Grant No:<br>Date of CFFP: |                      | FFY of Grant: 2010<br>FFY of Grant Approval:          |              |
| Type of Grant<br><input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: )<br><input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report |  |   |                      |   |              |
| Line  | Summary by Development Account   | Total Estimated Cost  |                      | Total Actual Cost <sup>1</sup>                        |              |
|   |  | Original  | Revised <sup>2</sup> | Obligated   | Expended     |
| 18a   | 1501 Collateralization or Debt Service paid by the PHA                   |   |                      |   |              |
| 18ba  | 9000 Collateralization or Debt Service paid Via System of Direct Payment |   |                      |   |              |
| 19  | 1502 Contingency (may not exceed 8% of line 20)                          |   |                      |   |              |
| 20  | Amount of Annual Grant:: (sum of lines 2 - 19)                           | 1,008,367.00  | 1,008,367.00         | \$684,126.61  | \$262,105.14 |
| 21  | Amount of line 20 Related to LBP Activities                              |   |                      |   |              |
| 22  | Amount of line 20 Related to Section 504 Activities                      | 20,000.00   | 20,000.00            |   |              |
| 23  | Amount of line 20 Related to Security - Soft Costs                       |   |                      |   |              |
| 24  | Amount of line 20 Related to Security - Hard Costs                       |   |                      |   |              |
| 25  | Amount of line 20 Related to Energy Conservation Measures                | 176,798.30  | 176,798.30           |   |              |
| Signature of Executive Director   |  | Date<br>4/13/2012   |                      | Signature of Public Housing Director _____ Date _____ |              |

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

| Part II: Supporting Pages                   |  |                         |   |                      |                      |                              |                             |                |
|---|--|-------------------------|---|----------------------|----------------------|------------------------------|-----------------------------|----------------|
| PHA Name: MS Regional Housing Authority V   |  |                         | Grant Type and Number<br>Capital Fund Program Grant No: MS26P030501-10<br>CFFP (Yes/ No):<br>Replacement Housing Factor Grant No: |                      |                      | Federal FFY of Grant: 2010   |                             |                |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity  | Total Estimated Cost |                      | Total Actual Cost            |                             | Status of Work |
|   |  |                         |   | Original             | Revised <sup>1</sup> | Funds Obligated <sup>2</sup> | Funds Expended <sup>2</sup> |                |
| COCC  | Management Fees                              | 1410                    |   | \$100,836.00         | \$100,836.00         | \$100,836.00                 | \$0.00                      |                |
| AMP I                                       | Operations                                   | 1406                    |   | \$44,880.00          | \$44,880.00          | \$0.00                       | \$0.00                      |                |
| 30-3, 6, 10, 15, 17, 19,20,24               | Service Coord                                | 1408                    |   | \$45,000.00          | \$45,000.00          | \$45,000.00                  | \$26,064.19                 |                |
|   | A/E Fees, Inspections, Testing               | 1430                    |   | \$2,400.00           | \$2,400.00           | \$2,400.00                   | \$0.00                      |                |
|   | Consultants                                  | 1430                    |   | \$15,000.00          | \$15,000.00          | \$2,500.00                   | \$0.00                      |                |
|   | Site Work                                    | 1450                    |   | \$10,000.00          | \$10,000.00          | \$1,005.95                   | \$1,005.92                  |                |
|   | Road Work Brooksville Rd                     | 1450                    |   | \$195,000.00         | \$195,000.00         | \$195,000.00                 | \$86,907.32                 |                |
|   | HVAC/Water heaters                           | 1460                    | 30  | \$30,000.00          | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | Doors and Hardware                           | 1460                    | 55  | \$90,396.00          | \$90,396.00          | \$90,396.00                  | \$234.45                    |                |
|   | Interior Renov, Vacancies                    | 1460                    | 46  | \$90,000.00          | \$90,000.00          | \$90,000.00                  | \$82,280.50                 |                |
|   | Exterior Renov                               | 1460                    | 1   | \$5,000.00           | \$8,367.60           | \$8,367.60                   | \$8,367.60                  |                |
|   | Flooring                                     | 1460                    | 5   | \$10,000.00          | \$12,767.58          | \$12,767.58                  | \$12,767.58                 |                |
|   | Mod Coord                                    | 1430                    |   | \$60,000.00          | \$60,000.00          | \$60,000.00                  | \$0.00                      |                |
|   | Stoves                                       | 1465.1                  | 6   | \$2,400.00           | \$2,400.00           | \$2,400.00                   | \$2,400.00                  |                |
|   | Refrigerators                                | 1465.1                  | 6   | \$4,750.00           | \$4,750.00           | \$4,480.00                   | \$4,480.00                  |                |
|   | Non Dwelling Equip                           | 1475                    |   | \$5,000.00           | \$5,000.00           | \$0.00                       | \$0.00                      |                |
| AMP II                                      | Operations                                   | 1406                    |   | \$30,430.00          | \$30,430.00          | \$0.00                       | \$0.00                      |                |
| 30-4, 5, 7, 11, 22,23, 25, 25A              | A/E Fees, Inspections, Testing               | 1430                    |   | \$42,590.00          | \$42,590.00          | \$20,000.00                  | \$1,624.00                  |                |
|   | Consultants                                  | 1430                    |   | \$10,000.00          | \$10,000.00          | \$2,500.00                   | \$0.00                      |                |
|   | Site Work                                    | 1450                    |   | \$0.00               | \$5,000.00           | \$3,546.50                   | \$3,546.50                  |                |

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

| <b>Part II: Supporting Pages</b>             |  |   |          |                       |                            |                              |                             |                |
|--|--|---|----------|-----------------------|----------------------------|------------------------------|-----------------------------|----------------|
| PHA Name:<br>MS Regional Housing Authority V |  | Grant Type and Number<br>Capital Fund Program Grant No: MS26P030501-10<br>CFFP (Yes/ No):<br>Replacement Housing Factor Grant No: |          |                       | Federal FFY of Grant: 2010 |                              |                             |                |
| Development Number Name/PHA-Wide Activities  | General Description of Major Work Categories | Development Account No.   | Quantity | Total Estimated Cost  |                            | Total Actual Cost            |                             | Status of Work |
|  |  |   |          | Original              | Revised <sup>1</sup>       | Funds Obligated <sup>2</sup> | Funds Expended <sup>2</sup> |                |
| (continued)                                  |  |   |          |                       |                            |                              |                             |                |
|  | HVAC/Water heaters                           | 1460  |          | \$158,115.00          | \$149,205.56               | \$0.00                       | \$0.00                      |                |
|  | Inter renovations                            | 1460  |          | \$0.00                | \$5,635.07                 | \$5,635.07                   | \$5,635.07                  |                |
|  | Comp Renovations                             | 1460  |          | \$0.00                | \$12,049.63                | \$12,049.63                  | \$12,049.63                 |                |
|  | Exter Renovations                            | 1460  |          | \$0.00                | \$3,582.10                 | \$3,582.00                   | \$3,582.10                  |                |
|  | Stoves                                       | 1465.1  | 6        | \$2,400.00            | \$2,400.00                 | \$2,387.70                   | \$2,387.70                  |                |
|  | Refrigerators                                | 1465.1  | 6        | \$4,750.00            | \$4,750.00                 | \$4,311.00                   | \$4,311.00                  |                |
|  |  |   |          |                       |                            |                              |                             |                |
| AMP III                                      | Operations                                   | 1406  |          | \$24,270.00           | \$24,270.00                | \$0.00                       | \$0.00                      |                |
| 30-2, 13,16,18,22A                           | A/E Fees, Inspections, Testing               | 1430  |          | \$8,000.00            | \$8,000.00                 | \$8,000.00                   | \$0.00                      |                |
|  | Consultants                                  | 1430  |          | \$10,000.00           | \$10,000.00                | \$2,500.00                   | \$0.00                      |                |
|  | Site Work                                    | 1450  |          | \$0.00                | \$5,000.00                 | \$829.12                     | \$829.12                    |                |
|  | HVAC   | 1460  |          | \$0.00                | \$7.46                     | \$7.46                       | \$7.46                      |                |
|  | Flooring                                     | 1460  |          | \$0.00                | \$1,500.00                 | \$1,500.00                   | \$1,500.00                  |                |
|  | Stoves                                       | 1465.1  | 6        | \$2,400.00            | \$2,400.00                 | \$0.00                       | \$0.00                      |                |
|  | Refrigerators                                | 1465.1  | 6        | \$4,750.00            | \$4,750.00                 | \$2,125.00                   | \$2,125.00                  |                |
|  |  |   |          |                       |                            |                              |                             |                |
|  |  | <b>TOTAL</b>  |          | <b>\$1,008,367.00</b> | <b>\$1,008,367.00</b>      | <b>\$684,126.61</b>          | <b>\$262,105.14</b>         |                |
|  |  |   |          |                       |                            |                              |                             |                |
|  |  |   |          |                       |                            |                              |                             |                |
|  |  |   |          |                       |                            |                              |                             |                |

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

| Part III: Implementation Schedule for Capital Fund Financing Program |   |                               |   |                                |   |
|--|---|-------------------------------|---|--------------------------------|---|
| PHA Name: MS Regional Housing Authority V                            |   |                               |   | Federal FFY of Grant: 2010     |   |
| Development Number<br>Name/PHA-Wide<br>Activities                    | All Fund Obligated<br>(Quarter Ending Date) |                               | All Funds Expended<br>(Quarter Ending Date) |                                | Reasons for Revised Target Dates <sup>1</sup> |
|  | Original<br>Obligation End<br>Date          | Actual Obligation<br>End Date | Original Expenditure<br>End Date            | Actual Expenditure End<br>Date |   |
| HA Wide  | 9/2012                                      |                               | 9/2014                                      |                                |   |
|  |   |                               |   |                                |   |
| AMP I  | 9/2012                                      |                               | 9/2014                                      |                                |   |
|  |   |                               |   |                                |   |
| AMP II   | 9/2012                                      |                               | 9/2014                                      |                                |   |
|  |   |                               |   |                                |   |
| AMP III  | 9/2012                                      |                               | 9/2014                                      |                                |   |
|  |   |                               |   |                                |   |
|  |   |                               |   |                                |   |
|  |   |                               |   |                                |   |
|  |   |                               |   |                                |   |
|  |   |                               |   |                                |   |
|  |   |                               |   |                                |   |
|  |   |                               |   |                                |   |
|  |   |                               |   |                                |   |

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

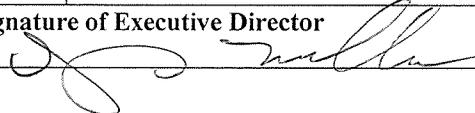
| <b>Part I: Summary</b>  |  |   |                      |                                |  |  |
|---|--|---|----------------------|--------------------------------|--|--|
| PHA Name: Mississippi Regional Housing Authority V  |  | Grant Type and Number<br>Capital Fund Program Grant No:<br>Replacement Housing Factor Grant No: MS26R030501-10<br>Date of CFFP: |                      |                                | FFY of Grant: 2010<br>FFY of Grant Approval: |  |
| Type of Grant<br><input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )<br><input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/11 <input type="checkbox"/> Final Performance and Evaluation Report |  |   |                      |                                |  |  |
| Line  | Summary by Development Account                               | Total Estimated Cost  |                      | Total Actual Cost <sup>1</sup> |  |  |
|   |  | Original  | Revised <sup>2</sup> | Obligated                      | Expended                                     |  |
| 1   | Total non-CFP Funds  |   |                      |                                |  |  |
| 2   | 1406 Operations (may not exceed 20% of line 21) <sup>3</sup> |   |                      |                                |  |  |
| 3   | 1408 Management Improvements                                 |   |                      |                                |  |  |
| 4   | 1410 Administration (may not exceed 10% of line 21)          |   |                      |                                |  |  |
| 5   | 1411 Audit   |   |                      |                                |  |  |
| 6   | 1415 Liquidated Damages                                      |   |                      |                                |  |  |
| 7   | 1430 Fees and Costs  |   |                      |                                |  |  |
| 8   | 1440 Site Acquisition  |   |                      |                                |  |  |
| 9   | 1450 Site Improvement  |   |                      |                                |  |  |
| 10  | 1460 Dwelling Structures                                     |   |                      |                                |  |  |
| 11  | 1465.1 Dwelling Equipment—Nonexpendable                      |   |                      |                                |  |  |
| 12  | 1470 Non-dwelling Structures                                 |   |                      |                                |  |  |
| 13  | 1475 Non-dwelling Equipment                                  |   |                      |                                |  |  |
| 14  | 1485 Demolition  |   |                      |                                |  |  |
| 15  | 1492 Moving to Work Demonstration                            |   |                      |                                |  |  |
| 16  | 1495.1 Relocation Costs                                      |   |                      |                                |  |  |
| 17  | 1499 Development Activities <sup>4</sup>                     | 15,935  |                      | 0                              | 0  |  |

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

| <b>Part I: Summary</b>  |  |   |                      |  |          |
|---|--|---|----------------------|--|----------|
| PHA Name:<br>Miss. Regional<br>Housing Authority<br>v   |  | Grant Type and Number<br>Capital Fund Program Grant No:<br>Replacement Housing Factor Grant No: MS26R030501-10<br>Date of CFFP: |                      | FFY of Grant:2010<br>FFY of Grant Approval:  |          |
| Type of Grant<br><input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:      )<br><input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/11 <input type="checkbox"/> Final Performance and Evaluation Report |  |   |                      |  |          |
| Line  | Summary by Development Account   | Total Estimated Cost  |                      | Total Actual Cost <sup>1</sup>               |          |
|   |  | Original  | Revised <sup>2</sup> | Obligated                                    | Expended |
| 18a   | 1501 Collateralization or Debt Service paid by the PHA                   |   |                      |  |          |
| 18ba  | 9000 Collateralization or Debt Service paid Via System of Direct Payment |   |                      |  |          |
| 19  | 1502 Contingency (may not exceed 8% of line 20)                          |   |                      |  |          |
| 20  | Amount of Annual Grant:: (sum of lines 2 - 19)                           | 15,935  |                      | 0  | 0        |
| 21  | Amount of line 20 Related to LBP Activities                              |   |                      |  |          |
| 22  | Amount of line 20 Related to Section 504 Activities                      |   |                      |  |          |
| 23  | Amount of line 20 Related to Security - Soft Costs                       |   |                      |  |          |
| 24  | Amount of line 20 Related to Security - Hard Costs                       |   |                      |  |          |
| 25  | Amount of line 20 Related to Energy Conservation Measures                |   |                      |  |          |
| Signature of Executive Director<br>   |  | Date<br>4/13/2012   |                      | Signature of Public Housing Director<br><br> |          |

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.



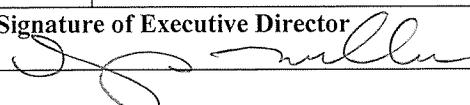


|                        |   |  |  |
|------------------------|---|--|--|
| <b>Part I: Summary</b> | <b>PHA Name:</b> Mississippi Regional Housing Authority V | <b>Grant Type and Number</b><br>Capital Fund Program Grant No:<br>Replacement Housing Factor Grant No: MS26R030501-09<br>Date of CFFP: | <b>FFY of Grant:</b> 2009<br><b>FFY of Grant Approval:</b> |
|------------------------|---|--|--|

**Type of Grant**  
 Original Annual Statement     Reserve for Disasters/Emergencies     Revised Annual Statement (revision no:    )  
 Performance and Evaluation Report for Period Ending: 12/31/11     Final Performance and Evaluation Report

| Line | Summary by Development Account                               | Total Estimated Cost |                      | Total Actual Cost <sup>1</sup> |          |
|------|--|----------------------|----------------------|--------------------------------|----------|
|      |  | Original             | Revised <sup>2</sup> | Obligated                      | Expended |
| 1    | Total non-CFP Funds  |                      |                      |                                |          |
| 2    | 1406 Operations (may not exceed 20% of line 21) <sup>3</sup> |                      |                      |                                |          |
| 3    | 1408 Management Improvements                                 |                      |                      |                                |          |
| 4    | 1410 Administration (may not exceed 10% of line 21)          |                      |                      |                                |          |
| 5    | 1411 Audit   |                      |                      |                                |          |
| 6    | 1415 Liquidated Damages                                      |                      |                      |                                |          |
| 7    | 1430 Fees and Costs  |                      |                      |                                |          |
| 8    | 1440 Site Acquisition  |                      |                      |                                |          |
| 9    | 1450 Site Improvement  |                      |                      |                                |          |
| 10   | 1460 Dwelling Structures                                     |                      |                      |                                |          |
| 11   | 1465.1 Dwelling Equipment—Nonexpendable                      |                      |                      |                                |          |
| 12   | 1470 Non-dwelling Structures                                 |                      |                      |                                |          |
| 13   | 1475 Non-dwelling Equipment                                  |                      |                      |                                |          |
| 14   | 1485 Demolition  |                      |                      |                                |          |
| 15   | 1492 Moving to Work Demonstration                            |                      |                      |                                |          |
| 16   | 1495.1 Relocation Costs                                      |                      |                      |                                |          |
| 17   | 1499 Development Activities <sup>4</sup>                     | 16,061               |                      | 0                              | 0        |

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

| <b>Part I: Summary</b>   |  |  |   |                                |   |  |
|--|--|--|---|--------------------------------|---|--|
| <b>PHA Name:</b><br>Miss. Regional<br>Housing Authority<br>V   |  | <b>Grant Type and Number</b><br>Capital Fund Program Grant No:<br>Replacement Housing Factor Grant No: MS26R030501-09<br>Date of CFFP: |   |                                | <b>FFY of Grant:2009</b><br><b>FFY of Grant Approval:</b> |  |
| <b>Type of Grant</b><br><input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:        )<br><input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/11 <input type="checkbox"/> Final Performance and Evaluation Report |  |  |   |                                |   |  |
| Line   | Summary by Development Account   | Total Estimated Cost   |   | Total Actual Cost <sup>1</sup> |   |  |
|  |  | Original   | Revised <sup>2</sup>                        | Obligated                      | Expended  |  |
| 18a  | 1501 Collateralization or Debt Service paid by the PHA                   |  |   |                                |   |  |
| 18ba   | 9000 Collateralization or Debt Service paid Via System of Direct Payment |  |   |                                |   |  |
| 19   | 1502 Contingency (may not exceed 8% of line 20)                          |  |   |                                |   |  |
| 20   | Amount of Annual Grant:: (sum of lines 2 - 19)                           | 16,061   |   | 0                              | 0   |  |
| 21   | Amount of line 20 Related to LBP Activities                              |  |   |                                |   |  |
| 22   | Amount of line 20 Related to Section 504 Activities                      |  |   |                                |   |  |
| 23   | Amount of line 20 Related to Security - Soft Costs                       |  |   |                                |   |  |
| 24   | Amount of line 20 Related to Security - Hard Costs                       |  |   |                                |   |  |
| 25   | Amount of line 20 Related to Energy Conservation Measures                |  |   |                                |   |  |
| <b>Signature of Executive Director</b><br>   |  | <b>Date</b><br>4/13/2012   | <b>Signature of Public Housing Director</b> |                                | <b>Date</b>   |  |

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.





**Part I: Summary**

| PHA Name/Number <b>Mississippi Regional Housing Authority V</b> |  | Locality (City/County & State)<br><b>Newton, Newton, MS</b> |                                       |                                       | <input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: |                                       |
|---|--|---|---------------------------------------|---------------------------------------|--|---------------------------------------|
| A.  | Development Number and Name                    | Work Statement for Year 1<br>FFY 2012                       | Work Statement for Year 2<br>FFY 2013 | Work Statement for Year 3<br>FFY 2014 | Work Statement for Year 4<br>FFY 2015  | Work Statement for Year 5<br>FFY 2016 |
| B.  | Physical Improvements Subtotal                 | Annual Statement  | 468,000                               | 330,500                               | 443,000  | 423,000                               |
| C.  | Management Improvements                        |   | 126,975                               | 78,975                                | 78,975   | 78,975                                |
| D.  | PHA-Wide Non-dwelling Structures and Equipment |   |                                       |                                       |  |                                       |
| E.  | Administration                                 |   | 72,775                                | 72,775                                | 72,775   | 72,775                                |
| F.  | Other  |   |                                       |                                       |  |                                       |
| G.  | Operations                                     |   |                                       |                                       |  |                                       |
| H.  | Demolition                                     |   |                                       |                                       |  |                                       |
| I.  | Development                                    |   |                                       |                                       |  |                                       |
| J.  | Capital Fund Financing – Debt Service          |   |                                       |                                       |  |                                       |
| K.  | Total CFP Funds                                |   | 727,750                               | 727,750                               | 727,750  | 727,750                               |
| L.  | Total Non-CFP Funds                            |   |                                       |                                       |  |                                       |
| M.  | Grand Total                                    |   | 727,750                               | 727,750                               | 727,750  | 727,750                               |

**Part I: Summary (Continuation)**

| PHA Name/Number <b>Mississippi Regional Housing Authority V</b> |                                    | Locality: <b>Newton, Newton, MS</b>   |                                       |                                       | <input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b> |                                       |
|---|------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|--|---------------------------------------|
| A.  | Development Number and Name Number | Work Statement for Year 1<br>FFY 2012 | Work Statement for Year 2<br>FFY 2013 | Work Statement for Year 3<br>FFY 2014 | Work Statement for Year 4<br>FFY 2015  | Work Statement for Year 5<br>FFY 2016 |
|   |                                    | <b>Annual Statement</b>               |                                       |                                       |  |                                       |
|   | COCC                               |                                       | 72,775                                | 72,775                                | 72,775   | 72,775                                |
|   | PHA WIDE:                          |                                       | 131,975                               | 131,975                               | 106,975  | 131,975                               |
|   | AMP 1 MS 030-001P                  |                                       | 212,500                               | 212,500                               | 237,500  | 212,500                               |
|   | AMP 2 MS 030-002P                  |                                       | 153,500                               | 153,500                               | 153,000  | 153,000                               |
|   | AMP 3 MS 030-003P                  |                                       | 157,500                               | 157,500                               | 157,500  | 157,500                               |
|   |                                    |                                       |                                       |                                       |  |                                       |
|   |                                    |                                       |                                       |                                       |  |                                       |
|   |                                    |                                       |                                       |                                       |  |                                       |
|   |                                    |                                       |                                       |                                       |  |                                       |
|   |                                    |                                       |                                       |                                       |  |                                       |
|   |                                    |                                       |                                       |                                       |  |                                       |







