

PHA 5-Year and Annual Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB No. 2577-0226
Expires 8/30/2011

1.0	PHA Information PHA Name: Housing Authority of Kansas City, Missouri _____ PHA Code: MO002 _____ PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 01/2012				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 1925 _____ Number of HCV units: 7510 including mainstream				
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
	PHA 1:				PH HCV
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <ul style="list-style-type: none"> The Mission of the Housing Authority of Kansas City, Missouri is to develop, rehabilitate and manage decent, safe and sanitary quality affordable housing in a manner that promotes equal opportunity, fair housing and the deconcentration of race and poverty. In accomplishing this goal, HAKC is committed to maintaining its developments as affordable housing assets that can meet the needs of low-income households in the long term and serve as viable community resources promoting economic independence and self-sufficiency for its residents. The Housing Authority of Kansas City is also committed to promoting resident economic self-sufficiency and improving community quality of life and economic viability. 				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. (1) Increase affordable units through LIHTC projects; (2) Increase ACC units as permitted; (3) Replace Chouteau Courts; (4) Increase number of Vouchers as permitted; (5) Increase partnerships and collaborative efforts with other housing providers and service providers; (6) Improve living environment for residents through coordination with the PHRC; (7) Continue to promote self-sufficiency and financial literacy; (8) Ensure Equal Opportunity and Affirmatively further Fair Housing.				
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: HAKC will amend its Administrative Plan and ACOP to comply with PIH notices relating to secured personally identifiable information. No other Plan Elements have been revised since the last Annual Plan submission. (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. The 5-Year and Annual Plan can be viewed and copies obtained at the Administrative Offices of the HAKC. Copies are also available for viewing at the individual PH developments.				

Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. *Include statements related to these programs as applicable.*

HOPE VI: The Housing Authority of Kansas City, Missouri intends to apply for HOPE VI and/or Choice Neighborhood Initiative implementation funds for the replacement of the 134-140 units at Chouteau Courts (MO001).

Mixed Finance: (1) HAKC continues to construct and occupy a mixed income development for new units at Beacon Park. The development includes five public housing units with a total of 45 units in the development. ARRA funds are approved for the development of the public housing units. HAKC has received approval from HUD to proceed with this project. (2) HAKC intends to submit a mixed income development application for a new development at Maple Corners. This development would include approximately 40 public housing units. The total number of units is not known at this time but the percentage of public housing units to the total number of units is not expected to exceed 50%.

Demolition and/or Disposition:

Guinotte Manor Phase III – Vacant land

Phase III is 7.3 acres of vacant land in the Guinotte Manor development. It is bounded by Campbell Street on the west, 3rd Street on the north, the new Guinotte Manor townhomes on the east, and the abutting private properties facing 5th Street on the south. The site is divided into three parcels by Fourth Street and Gillis. It was the subject of a previous demolition application to HUD. The demolition occurred during the HOPE VI redevelopment of Guinotte Manor which reduced the number of units on the site from 412 to 219. Through a cooperation agreement with the City of Kansas City, Missouri, the Columbus Park Community Council, and the Guinotte Manor Residents Council; HAKC agreed to seek redevelopment of the site for market rate and affordable housing. The disposition application allows HAKC to dispose of the parcel to HAKC's affiliate Affordable Housing of Kansas City (AHKC). The site is part of a larger Columbus Park redevelopment plan for 20 acres. A developer selected to implement this plan is working with the City on site acquisition and resource commitments. If the developer determines to proceed, Phase III will be one of the properties acquired under the plan. If the developer determines not to proceed, AHKC will seek to develop the property itself or through a Request for Qualifications for a developer.

Demolition/Disposition Activity Description
1a. Development name: Guinotte Manor Phase III
1b. Development (project) number: Not designated part of a development-formerly part of MO002003
2. Activity type: Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved Submitted, pending approval <input checked="" type="checkbox"/> Planned application
4. Date application approved, submitted, or planned for submission: Application submitted in 2010
5. Number of units affected: 0
6. Coverage of action (select one) Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: The online disposition application was submitted in the 2010 b. Projected end date of activity: Disposition approval is expected in 2012, allowing HAKC to turn over the vacant land to the developer as the development progresses.

7.0

113 E. 96th Terrace – vacant land

HAKC purchased 1.42 acres of vacant land on 96th Terrace for construction of scattered site public housing. After performing sound due diligence and subsequently purchasing the property, infrastructure improvements mandated by the City rendered the site financially unfeasible. This vacant land will be publicly offered for sale to the highest bidder.

Demolition/Disposition Activity Description
1a. Development name: 113 E. 96 th Terrace
1b. Development (project) number: MO002036
2. Activity type: Demolition Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Case #DDA0001357 Submitted, pending approval Planned application
4. Date application approved, submitted, or planned for submission: June 21, 2007
5. Number of units affected: 0
6. Coverage of action (select one) N/A A HUD Declaration of Trust was recorded, but units were never constructed. Since this property was not included in the ACC, it was neither a development, nor part of a development Part of the development Total development
7. Timeline for activity: a. Actual or projected start date of activity: Started online disposition application 03/16/05 b. Projected end date of activity: Anticipating property disposition in 2012

4505 E. 18th Street

4505 E. 18th Street is a scattered site single-family home. It has been determined to be structurally unsound, primarily due to major foundation problems. The neighborhood in which the house is located is one of the worst in terms of the condition of nearby homes and vacant lots. HAKC has determined it is less expensive and a better option for future tenants to purchase a replacement in a better neighborhood than to repair the house.

Demolition/Disposition Activity Description
1a. Development name: Scattered Sites 1b. Development (project) number: MO002038
2. Activity type: Demolition Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved Submitted, pending approval <input checked="" type="checkbox"/> Planned application
4. Date application approved, submitted, or planned for submission: Application submitted in 2008 & resubmitted in 2009.
5. Number of units affected: 0
6. Coverage of action (select one) Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: The online disposition application was originally submitted in 2008. b. Projected end date of activity: Disposition approval expected in 2012, allowing HAKC to sell the site.

Vacant lots previously approved for disposition by HUD

The following four vacant lots were previously approved for disposition by HUD. HAKC will continue to market these through public advertising and notice to neighbors.

- 6715 Agnes (5,400 sq. ft.) -- HUD approval 6/96
- 3405 E 72nd St. (5,000 sq. ft.) -- HUD approval 6/96
- 4516 E. 25th St. (3,500 sq. ft.) -- HUD approval 10/99
- 113 E. 96th St. (3,500 Sq ft) – HUD approval 06/07

7.0

Demolition/Disposition Activity Description
1a. Development name: Four former scattered sites, see addresses above 1b. Development (project) number: Parts of MO16P002012 and parts of MO16P002023
2. Activity type: Demolition Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval Planned application
4. Date application approved, submitted, or planned for submission: 1996 and 1999, see top of page
5. Number of units affected: The five dwelling units located on these lots were demolished many years ago (with HUD approval) and were removed from property rolls.
6. Coverage of action (select one) Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: Disposition process started 1995 b. Projected end date of activity: 2012

Scattered sites or vacant properties no longer appropriate for affordable housing utilization by HAKC

HAKC may submit a demolition or disposition application to HUD in accordance with 24 CFR 970, after authorization by HAKC's Board of Commissioners and after consultation with public housing residents. Possible reasons for this action include the following:

1. Costs associated with bringing the site into compliance with current health and safety standards are prohibitively expensive e.g. a scattered-site home with serious structural deficiencies, the repair cost of which would exceed the appraised value of the unit.
2. The location of the site is no longer conducive to residential use e.g. a scattered site unit located in a flood area or redevelopment zone.
3. An offer by a developer or other entity is sufficient to replace the subject unit(s) with a unit(s) of better quality.
4. Demolition or disposition of a portion of site would allow the remaining portion of the site to be revitalized to current standards.
5. Fire or other major casualty loss renders the site unsuitable for habitation, and acquisition of a similar site is less expensive than rebuilding on site.

Demolition/Disposition Activity Description
1a. Development name: Not determined
1b. Development (project) number: Not determined
2. Activity type: Demolition <input type="checkbox"/> or Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved Submitted, pending approval Planned application
4. Date application approved, submitted, or planned for submission: 2012
5. Number of units affected:
6. Coverage of action (select one) Part of the development Total development
7. Timeline for activity: As determined by site a. Actual or projected start date of activity: b. Projected end date of activity:

7.0

Part of Blocks 2 and 3, Wayne Miner

These two parcels of vacant land totaling about 6 acres are located between and behind the townhomes on Blocks 2 and 3 of the Wayne Miner public housing development. The development is located between 10th and 12th Streets, Woodland and Garfield. The three-block public housing development formerly held the high-rise Wayne Miner Towers, which were demolished in 1987. 74 townhomes are all that remain on the 22-acre site. A developer is proposing to build a 40 - 45 units LIHTC townhome development on the vacant land in Blocks 2 & 3. They and will be submitting their LIHTC application to the State in 2011. If approved, the developer would begin construction 2012.

Demolition/Disposition Activity Description
1a. Development name: Part of Blocks 2 & 3, Wayne Miner
1b. Development (project) number: Part of MO16P002004
2. Activity type: Demolition Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved Submitted, pending approval Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (DD/MM/YY) Application to be submitted Spring 2011
5. Number of units affected: 0
6. Coverage of action (select one) Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: Pre-development work started 2012 b. Projected end date of activity: Construction to be completed 12/31/2013

48th St. and Randolph Rd. (also known as Maple Corners)

The property is 13.4 acres of vacant land originally purchased for development of HOPE VI mixed-income public housing by HAKC. Another site was chosen by HAKC after the State housing finance agency did not approve Low-Income Housing Tax Credits (LIHTC) for development of the site. HAKC determined that without LIHTC, development of the site was not financially feasible. HAKC has submitted a proposal for a 40 PH units senior development under the CFRC and HAKC intends to combine the site with a mixed financed development utilizing CFRC and LIHTC but it was not awarded the LIHTC. HAKC will continue to seek alternative uses for the property including but not limited to disposition through sale.

Demolition/Disposition Activity Description

1a. Development name: 48th St. and Randolph Rd. (Maple Corners)

1b. Development (project) number:

2. Activity type: Demolition
Disposition

3. Application status (select one)
Approved Case # DDA0001830
Submitted, pending approval
Planned application

4. Date application approved, submitted, or planned for submission: June 21, 2007

5. Number of units affected: 0

6. Coverage of action (select one) N/A A HUD Declaration of Trust was recorded, but units were never constructed. Since this property was not included in the ACC, it was neither a development, nor part of a development
Part of the development
Total development

7. Timeline for activity:
a. Actual or projected start date of activity: Started online disposition application 01/30/06
b. Projected end date of activity: Anticipating property disposition 2012

All applications for demolition or disposition must be approved by the Special Master prior to implementation.

Homeownership:

HAKC offers homeownership opportunities through the HCVP to qualified HCV clients and public housing residents in accordance with the Administrative Plan.

Project-Based Vouchers:

HAKC intends to offer project-based vouchers as appropriate and necessary to support new affordable housing and preserve existing affordable housing. It is HAKC intent to provide 36 project-based vouchers at the Pemberton Park for Grandfamilies development and other PBV at Beacon Park.

7.0

8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.																					
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. Form HUD 50075.1 is completed and included herein for each open CFP grant. HAKC does not have any open CFFP financing at the time of this Plan.																					
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. Form HUD-50075.2 is attached and incorporated herein.																					
8.3	Capital Fund Financing Program (CFFP). <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. HAKC plans to use a portion of its Capital Fund Program to pay off debt that may be incurred to facilitate the replacement of its administrative offices as well as financing for the replacement of Chouteau Courts. HAKC may also use CFFP to finance energy savings projects identified through the use of an ESCO.																					
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Data compiled and reported in the City of Kansas City, Missouri 2007-2011 Five-Year Consolidated Plan states that:</p> <ul style="list-style-type: none"> • Approximately 33% of the 202,000 households in Kansas City are low, very low or extremely low-income families. • Approximately 70% of the households in Kansas City pay more than 30% of the household income for housing needs. • Over 53,000 households in Kansas City have a household income that is less than 50% of the Area Median Income. • There are 15,141 assisted housing units in Kansas City which includes 9,530 units assisted by HAKC through public housing or the Housing Choice Voucher Program. • Approximately 19% of the households in Kansas City are considered elderly families and 10% of such families have a household income below the federal poverty rate. <p>HAKC Public Housing Wait List includes over 6,905 families at the end of June 2011. This is an increase of approximately 25% over the number on the wait list in June 2010. Over 90% of the families on the PH wait list are extremely low-income families. The composition by bedroom size is shown below:</p> <table border="1" data-bbox="321 1136 1232 1241"> <thead> <tr> <th colspan="6"><i>Public Housing Waiting Lists By Bedroom Sizes</i></th> <th>Total</th> </tr> <tr> <th>Program</th> <th>1 Bdrms</th> <th>2 Bdrms</th> <th>3 Bdrms</th> <th>4 Bdrms</th> <th>5 Bdrms</th> <th>06/30/11</th> </tr> </thead> <tbody> <tr> <td>Public Housing</td> <td>5578</td> <td>1058</td> <td>46</td> <td>152</td> <td>71</td> <td>6905</td> </tr> </tbody> </table> <p>At the end of June 2011 the Housing Choice Voucher Program Wait List included over 12,349 families, a decrease of nearly 10% from June 2010. Approximately 72% of the families on HAKC PH wait list are African-Americans; 10% White; 2% Asian-American/pacific Islander; and 16% other or did not list racial characteristics. Approximately 63% of the families on HAKC HCV wait list are African-Americans; 13% White; 3% Asian-American/pacific Islander; and 21% other or did not list racial characteristics. Approximately 2% of the families on the PH wait list and 3% on the HCV wait list are elderly. Approximately 7% of the families on the PH wait list and 19% on the HCV wait list are disabled. The average wait time for PH is 1.5 years and the average wait time for HCV is 5.0 years. HAKC has maintained an occupancy rate in the public housing program above 97%. Due to HAP funding constraints, HAKC's HCV program has been maintained at approximately 94%.</p>	<i>Public Housing Waiting Lists By Bedroom Sizes</i>						Total	Program	1 Bdrms	2 Bdrms	3 Bdrms	4 Bdrms	5 Bdrms	06/30/11	Public Housing	5578	1058	46	152	71	6905
<i>Public Housing Waiting Lists By Bedroom Sizes</i>						Total																
Program	1 Bdrms	2 Bdrms	3 Bdrms	4 Bdrms	5 Bdrms	06/30/11																
Public Housing	5578	1058	46	152	71	6905																

<p>9.1</p>	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>HAKC intends to address these needs by maintaining an occupancy rate of 97% or higher in the PH program; maintaining a utilization rate of 97% or higher in the HCV program and increasing the number of affordable housing units through the use of HAKC affiliates. HAKC will continue to work with various agencies to provide self-sufficiency programs to the families HAKC serves, enabling the families the opportunity to move out of public housing or choose not to use a HCV, thus making the housing subsidy available to another needy family. HAKC will continue to accept applications for housing assistance. HAKC will continue to make referrals to families on HAKC’s wait list to other housing and social service providers to enable these families to obtain housing assistance. HAKC will apply for additional Housing Choice Vouchers as they become available including special purpose vouchers, shelter plus care vouchers and Veteran Affairs Supportive Housing vouchers. HAKC will work with the landlords to facilitate deconcentration opportunities for the clients of the HCV program. HAKC will seek opportunities to construct additional public housing as funds are available.</p> <p>The City’s Consolidated Plan presents HAKC’s annual goals to increase and preserve affordable housing as extensions of the City’s strategy as presented in the Plan. These goals include the construction of HOPE VI mixed-income developments, and maintaining high performance measures on PHMAP and SEMAP to ensure the full utilization and preservation of public housing units, and the maximum delivery of housing subsidy through the Housing Choice Voucher program. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: Housing staff of the City of Kansas City annually invite HAKC to report on its past year’s performance, and to present its goals for the coming year for inclusion in the Consolidated Plan as part of the City’s overall housing strategy. During the year City staff also consult with HAKC staff on implementation of the Plan, and any changes that may be required in the Plan. For example, City staff recently contacted HAKC staff in regard to modification of a policy presented in the Consolidated Plan regarding the award of City approval of Low Income Housing Tax Credit (LIHTC) awards outside the urban core. City staff are aware of HAKC’s goals of deconcentrating poverty and locating affordable housing in suburban areas near jobs. In the past the City has primarily restricted tax credit awards to projects in the urban core which further neighborhood revitalization. City staff are also aware that HAKC support of LIHTC projects requires the developer to address lower family incomes than those typically addressed in such projects. City staff indicate they plan further discussion with us regarding affordable housing policy.</p>
<p>10.0</p>	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>The HAKC has met many of its goals of its last Five-Year Plan. The Housing Authority has increased the number of families utilizing Housing Choice Vouchers; and increased the availability of housing opportunities for disabled families through Shelter-Plus Care vouchers and homeless veterans through the VASH program. The HAKC maintained its SEMAP score at a high performer status. HAKC identified new housing opportunities through the use of its affiliates and preserved affordable housing in Kansas City. Work order completion time remains less than ten days. HAKC continued effective Family self-sufficiency, HCVP homeownership and financial literacy programs. HAKC successfully worked with numerous social service providers and employment training entities to provide opportunities to residents to become employed and self-sufficient. HAKC continued to support Legal Aid of Western Missouri in their applications for funds to assist low and very low income families that faced possible fair housing issues. HAKC continued to work with the Public Housing Resident Council to establish means of strengthening the resident council and HAKC provided technical assistance to the resident leaders and groups to help improve the lives of the residents of public housing.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>“Substantial deviation” or “significant amendment or modification” to the Annual and/or Five-Year Plans will be defined as:</p> <p>A statutory or regulatory change made effective and in the opinion of the Authority with the concurrence of the Special Master, has either a substantial programmatic or financial effect on the programs administered by the Authority or creates substantial or administrative burdens beyond the programs under administration at the start of the Plan year; AND</p> <p>Any other event that the Authority’s Board of Commissioners, with the concurrence of the Special Master, determines to be a significant amendment or modification of the approved Annual Plan.</p> <p>(c) Other information:</p> <ul style="list-style-type: none"> • The Housing Authority of Kansas City, Missouri also plans to investigate the feasibility of being designated a Moving to Work Agency, and if feasible, HAKC plans to pursue such a designation. If implemented, the following MTW initiatives would occur: 1) At least 75% of the families assisted would be very low-income households at the time they enter the program. 2) HAKC would establish a reasonable rent policy to encourage employment and self-sufficiency. 3) HAKC would continue to assist substantially the same total number of low income families as were assisted before MTW and HAKC would assure that assistance would go toward housing that meets HUD standards. • The Housing Authority of Kansas City, Missouri intends to revise and amend its Admissions and Continued Occupancy Policy and Administrative Plan to be effective in 2012. • In conformance with the Federal Violence Against Women Act (VAWA) (Pub. L. 109-162; Stat.2960) the Housing Authority of Kansas City Missouri (HAKC) has taken steps and enacted procedures to protect residents in the public housing program and the section 8 housing choice voucher program operated by the HAKC against domestic violence, dating violence, sexual assault, or stalking in the following manner: <ul style="list-style-type: none"> • In addition to the specific protections afforded residents and applicants under VAWA, an HAKC resident may obtain related services by referrals for such services through HAKC’s Resident Services programs. HAKC staff will assist victims to work through the appropriate legal and social service agencies to obtain the specific interventions that would assist the victim. HAKC’s Resident Services staff is available to interface with the victim and property management to ensure that the victim is able to maintain their housing consistent with the VAWA. • The HAKC provides its public housing residents and its clients in the Section 8 Housing Choice Voucher program with notice of the existence of VAWA and a description of their rights and obligations. The HAKC makes available the telephone numbers and contact names of local agencies that provide assistance to children and adult victims of domestic violence, dating violence, sexual assault, and stalking. The agencies that have local offices and contact personnel are: the Jackson County Prosecutor’s Office; the Kansas City Missouri Police Department; Missouri Department of Social Services, Division of Family Services; Legal Aid of Western Missouri, domestic violence shelters. In addition, HAKC works with its residents when transfers are necessary.

- 11.0 Required Submission for HUD Field Office Review.** In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.
- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
 - (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
 - (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
 - (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
 - (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
 - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
 - (g) Challenged Elements
 - (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)
 - (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

Part I: Summary		PHA Name: Housing Authority of Kansas City, Missouri		Grant Type and Number Capital Fund Program Grant No: 501-12 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2012 FFY of Grant Approval: 2012	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report							
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹			
		Original	Revised ²	Obligated	Expended		
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³	707,358					
3	1408 Management Improvements	355,379					
4	1410 Administration (may not exceed 10% of line 21)	353,679					
5	1411 Audit	51,799					
6	1415 Liquidated Damages						
7	1430 Fees and Costs	145,500					
8	1440 Site Acquisition						
9	1450 Site Improvement	237,000					
10	1460 Dwelling Structures	1,307,400					
11	1465.1 Dwelling Equipment—Nonexpendable	55,425					
12	1470 Non-dwelling Structures	124,250					
13	1475 Non-dwelling Equipment	84,000					
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Housing Authority of Kansas City, Missouri		Grant Type and Number Capital Fund Program Grant No: 501-12 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2012 FFY of Grant Approval: 2012	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	181,460			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	3,536,790			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Edwin Lowndes</i>		Date <i>10/12/2011</i>		Signature of Public Housing Director Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri			Grant Type and Number Capital Fund Program Grant No: 501-12 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2012 FFY of Grant Approval: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Chouteau	Operations	1406		55,200				
Chouteau	Office Space Rental	1408		3,247				
Chouteau	Staff Training	1408		3,500				
Chouteau	Resident Training	1408		1,550				
Chouteau	MIS Software Maintenance	1408		15,101				
Chouteau	Receivership	1408		8,190				
Chouteau	Audit	1411		4,040				
Chouteau	Fees and Costs	1430		15,000				
Chouteau	Site Improvement	1450		5,000				
Chouteau	Landscape/Erosion Control	1450		2,000				
Chouteau	Windows Replacement	1460		5,000				
Chouteau	General Carpentry (Interior)	1460		7,500				
Chouteau	General Carpentry (Exterior)	1460		2,500				
Chouteau	Paint/Finish	1460		10,000				
Chouteau	Structural Repair/Unit Modernization	1460		5,000				
Chouteau	Mechanical Equip. Upgrades	1460		7,500				
Chouteau	Electrical	1460						
Chouteau	Plumbing	1460		5,000				
Chouteau	Roof/Gutter Components (Dwelling)	1460		2,500				
Chouteau	Safety/Security	1460		3,500				
Chouteau	Dwelling Disposable Equipment	1465		4,175				
Chouteau	Dwelling Equipment	1465						
Chouteau	Non-Dwelling Modernization	1470		3,500				
Chouteau	Mechanical Equipment Upgrades/non-dwelling	1470		3,500				
Chouteau	Roof/Gutter Components (Non- Dwelling)	1470						
Chouteau	Non-Dwelling Equipment	1475		5,000				

Chouteau	Non-Dwelling Disposable Equipment	1475						
Chouteau	Relocation Costs	1495						
Chouteau	Contingency	1502		5,000				

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² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of Kansas City, Missouri		Grant Type and Number Capital Fund Program Grant No: 501-12 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2012 FFY of Grant Approval: 2012			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Guinotte Manor	Operations	1406		95,000				
Guinotte Manor	Office Space Rental	1408		5,311				
Guinotte Manor	Staff Training	1408		5,000				
Guinotte Manor	Resident Training	1408		2,500				
Guinotte Manor	MIS Software Maintenance	1408		20,495				
Guinotte Manor	Receivership	1408		13,440				
Guinotte Manor	Audit	1411		6,630				
Guinotte Manor	Fees and Costs	1430		4,500				
Guinotte Manor	Site Improvement	1450		20,000				
Guinotte Manor	Landscape/Erosion Control	1450		10,000				
Guinotte Manor	Windows Replacement	1460						
Guinotte Manor	General Carpentry (Interior)	1460		7,500				
Guinotte Manor	General Carpentry (Exterior)	1460		25,000				
Guinotte Manor	Paint/Finish	1460						
Guinotte Manor	Structural Repair/Unit Modernization	1460		15,000				
Guinotte Manor	Mechanical Equip. Upgrades	1460		40,000				
Guinotte Manor	Electrical	1460						
Guinotte Manor	Plumbing	1460		7,000				
Guinotte Manor	Roof/Gutter Components (Dwelling)	1460		3,500				
Guinotte Manor	Safety/Security	1460		15,000				
Guinotte Manor	Dwelling Disposable Equipment	1465						
Guinotte Manor	Dwelling Equipment	1465						
Guinotte Manor	Non-Dwelling Modernization	1470		15,000				
Guinotte Manor	Mechanical Equip. Upgrades (non-dwelling)	1470		5,000				
Guinotte Manor	Roof/Gutter Components (Non-Dwelling)	1470						
Guinotte Manor	Non-Dwelling Equipment	1475		15,000				
Guinotte Manor	Non-Dwelling Disposable Equipment	1475						
Guinotte Manor	Contingency	1502		10,000				

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri			Grant Type and Number Capital Fund Program Grant No: 501-12 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2012 FFY of Grant Approval: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
T.B. Watkins/Wayne Miner	Operations	1406		110,000				
T.B. Watkins/Wayne Miner	Office Space Rental	1408		6,881				
T.B. Watkins/Wayne Miner	Staff Training	1408		5,000				
T.B. Watkins/Wayne Miner	Resident Training	1408		2,500				
T.B. Watkins/Wayne Miner	MIS Software Maintenance	1408		29,277				
T.B. Watkins/Wayne Miner	Receivership	1408		17,325				
T.B. Watkins/Wayne Miner	Audit	1411		8,547				
T.B. Watkins/Wayne Miner	Fees and Costs	1430		15,500				
T.B. Watkins/Wayne Miner	Site Improvement	1450		25,000				
T.B. Watkins/Wayne Miner	Landscape/Erosion Control	1450		15,000				
T.B. Watkins/Wayne Miner	Windows Replacement	1460		3,500				
T.B. Watkins/Wayne Miner	General Carpentry (Interior)	1460		18,000				
T.B. Watkins/Wayne Miner	General Carpentry (Exterior)	1460		15,000				
T.B. Watkins/Wayne Miner	Paint/Finish	1460		30,000				
T.B. Watkins/Wayne Miner	Structural Repair/Unit Modernization	1460		20,000				
T.B. Watkins/Wayne	Mechanical Equip. Upgrades			25,000				
T.B. Watkins/Wayne Miner	Electrical	1460		5,000				
T.B. Watkins/Wayne Miner	Plumbing	1460		5,000				
T.B. Watkins/Wayne Miner	Roof/Gutter Components (Dwelling)	1460						
T.B. Watkins/Wayne Miner	Safety/Security	1460		19,000				
T.B. Watkins/Wayne Miner	Dwelling Disposable Equipment	1465		5,500				
T.B. Watkins/Wayne Miner	Dwelling Equipment	1465						
T.B. Watkins/Wayne Miner	Non-Dwelling Modernization	1470		15,000				
T.B. Watkins/Wayne Miner	Mechanical Equip. Upgrades (non-dwelling)	1470		7,250				

T.B. Watkins/Wayne Miner	Roof/Gutter Components (Non-Dwelling)	1470		33,000				
T.B. Watkins/Wayne Miner	Non-Dwelling Equipment	1475		15,000				
T.B. Watkins/Wayne Miner	Non-Dwelling Disposable Equipment	1475						
T.B. Watkins/Wayne Miner	Contingency	1502		10,000				

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri		Grant Type and Number Capital Fund Program Grant No: 501-12 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2012 FFY of Grant Approval: 2012			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
West Bluff	Operations	1406		41,000				
West Bluff	Office Space Rental	1408		4,718				
West Bluff	Staff Training	1408		3,500				
West Bluff	Resident Training	1408		1,550				
West Bluff	MIS Software Maintenance	1408		5026				
West Bluff	Receivership	1408		6,090				
West Bluff	Audit	1411		3,004				
West Bluff	Fees and Costs	1430		13,500				
West Bluff	Site Improvement	1450		15,000				
West Bluff	Landscape/Erosion Control	1450		20,000				
West Bluff	Windows Replacement	1460		50,000				
West Bluff	General Carpentry (Interior)	1460		25,000				
West Bluff	General Carpentry (Exterior)	1460		15,000				
West Bluff	Paint/Finish	1460						
West Bluff	Structural Repair/Unit Modernization	1460		17,000				
West Bluff	Mechanical Equip. Upgrades	1460		7,000				
West Bluff	Electrical	1460		15,000				
West Bluff	Plumbing	1460		2,500				
West Bluff	Roof/Gutter Components (Dwelling)	1460		15,000				
West Bluff	Safety/Security	1460		7,000				
West Bluff	Dwelling Disposable Residential Equipment	1465		5,000				
West Bluff	Dwelling Equipment	1465						
West Bluff	Non-Dwelling Modernization	1470						
West Bluff	Mechanical Equip. Upgrades (non- dwelling)	1470		20,000				
West Bluff	Roof/Gutter Components (Non- Dwelling)	1470						

West Bluff	Non-Dwelling Equipment	1475		10,000				
West Bluff	Non-Residential Disposable Equipment	1475						
West Bluff	Contingency	1502		5,000				

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Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri			Grant Type and Number Capital Fund Program Grant No: 501-12 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2012 FFY of Grant Approval: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Brush Creek	Operations	1406		55,800				
Brush Creek	Office Space Rental	1408		3,256				
Brush Creek	Staff Training	1408		2,500				
Brush Creek	Resident Training	1408		1,100				
Brush Creek	MIS Software Maintenance	1408		12,944				
Brush Creek	Receivership	1408		8,295				
Brush Creek	Audit	1411		4,092				
Brush Creek	Fees and Costs	1430		5,000				
Brush Creek	Site Improvement	1450		5,000				
Brush Creek	Landscape/Erosion Control	1450		4,500				
Brush Creek	Windows Replacement	1460		5,000				
Brush Creek	General Carpentry (Interior)	1460		35,000				
Brush Creek	General Carpentry (Exterior)	1460		2,500				
Brush Creek	Paint/Finish	1460		2,000				
Brush Creek	Structural Repair/Unit Modernization	1460						
Brush Creek	Mechanical Equip. Upgrades	1460		3,500				
Brush Creek	Electrical	1460						
Brush Creek	Plumbing	1460						
Brush Creek	Roof/Gutter Components (Dwelling)	1460						
Brush Creek	Safety/Security	1460		3,500				
Brush Creek	Dwelling Disposable Equipment	1465		3,500				
Brush Creek	Dwelling Equipment	1465		7,500				
Brush Creek	Non-Dwelling Modernization	1470						
Brush Creek	Mechanical Equip. Upgrades (non-dwelling)	1470						
Brush Creek	Roof/Gutter Components (Non-Dwelling)	1470						
Brush Creek	Non-Dwelling Equipment	1475						
Brush Creek	Non-Dwelling Disposable Equipment	1475						

Brush Creek	Contingency	1502		5,000				
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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri			Grant Type and Number Capital Fund Program Grant No: 501-12 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2012 FFY of Grant Approval: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Dunbar Gardens	Operations	1406		26,800				
Dunbar Gardens	Office Space Rental	1408		1,577				
Dunbar Gardens	Staff Training	1408		2,500				
Dunbar Gardens	Resident Training	1408		1,100				
Dunbar Gardens	MIS Software Maintenance	1408		8,629				
Dunbar Gardens	Receivership	1408		3,990				
Dunbar Gardens	Audit	1411		1,968				
Dunbar Gardens	Fees and Costs	1430		12,000				
Dunbar Gardens	Site Improvement	1450		7,000				
Dunbar Gardens	Landscape/Erosion Control	1450		3,500				
Dunbar Gardens	Windows Replacement	1460		20,000				
Dunbar Gardens	General Carpentry (Interior)	1460		20,000				
Dunbar Gardens	General Carpentry (Exterior)	1460		1,500				
Dunbar Gardens	Paint/Finish	1460						
Dunbar Gardens	Structural Repair/Unit Modernization	1460		10,000				
Dunbar Gardens	Mechanical Equip. Upgrades	1460		10,000				
Dunbar Gardens	Electrical	1460						
Dunbar Gardens	Plumbing	1460		10,000				
Dunbar Gardens	Roof/Gutter Components (Dwelling)	1460						
Dunbar Gardens	Safety/Security	1460		4,500				
Dunbar Gardens	Dwelling Disposable Equipment	1465		2,500				
Dunbar Gardens	Dwelling Equipment	1465						
Dunbar Gardens	Non-Dwelling Modernization	1470		5,000				
Dunbar Gardens	Mechanical Equip. Upgrades (non-dwelling)	1470		2,000				
Dunbar Gardens	Roof/Gutter Components (Non-Dwelling)	1470						
Dunbar Gardens	Non-Dwelling Equipment	1475		7,000				

Dunbar Gardens	Non-Dwelling Disposable Equipment	1475						
Dunbar Gardens	Contingency	1502		5,000				

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri			Grant Type and Number Capital Fund Program Grant No: 501-12 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2012 FFY of Grant Approval: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Pemberton Heights	Operations	1406		40,500				
Pemberton Heights	Office Space Rental	1408		2,910				
Pemberton Heights	Staff Training	1408		2,500				
Pemberton Heights	Resident Training	1408		1,100				
Pemberton Heights	MIS Software Maintenance	1408		11,500				
Pemberton Heights	Receivership	1408		7,350				
Pemberton Heights	Audit	1411		3,626				
Pemberton Heights	Fees and Costs	1430		20,000				
Pemberton Heights	Site Improvement	1450		6,500				
Pemberton Heights	Landscape/Erosion Control	1450		3,500				
Pemberton Heights	Windows Replacement	1460		295,000				
Pemberton Heights	General Carpentry (Interior)	1460		2,000				
Pemberton Heights	General Carpentry (Exterior	1460						
Pemberton Heights	Paint/Finish	1460						
Pemberton Heights	Structural Repair/Unit Modernization	1460		5,000				
Pemberton Heights	Mechanical Equip. Upgrades	1460						
Pemberton Heights	Electrical	1460						
Pemberton Heights	Plumbing	1460						
Pemberton Heights	Roof/Gutter Components (Dwelling)	1460						
Pemberton Heights	Safety/Security	1460		5,000				
Pemberton Heights	Dwelling Disposable Residential Equipment	1465		2,500				
Pemberton Heights	Dwelling Equipment	1465		7,500				
Pemberton Heights	Non-Dwelling Modernization	1470						
Pemberton Heights	Mechanical Equip. Upgrades (non- dwelling)	1470						
Pemberton Heights	Roof/Gutter Components (Non- Dwelling)	1470						

Pemberton Heights	Non-Dwelling Equipment	1475						
Pemberton Heights	Non-Dwelling Disposable Equipment	1475						
Pemberton Heights	Contingency	1502		20,000				

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri			Grant Type and Number Capital Fund Program Grant No: 501-12 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2012 FFY of Grant Approval: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Riverview Gardens	Operations	1406		95,558				
Riverview Gardens	Office Space Rental	1408		5,650				
Riverview Gardens	Staff Training	1408		5,000				
Riverview Gardens	Resident Training	1408		2,500				
Riverview Gardens	MIS Software Maintenance	1408		15,500				
Riverview Gardens	Receivership	1408		14,175				
Riverview Gardens	Audit	1411		6,993				
Riverview Gardens	Fees and Costs	1430		15,000				
Riverview Gardens	Site Improvement	1450		17,000				
Riverview Gardens	Landscape/Erosion Control	1450		10,500				
Riverview Gardens	Windows Replacement	1460		2,500				
Riverview Gardens	General Carpentry (Interior)	1460		13,500				
Riverview Gardens	General Carpentry (Exterior)	1460		10,000				
Riverview Gardens	Paint/Finish	1460		10,000				
Riverview Gardens	Structural Repair/Unit Modernization	1460		10,000				
Riverview Gardens	Mechanical Equip. Upgrades	1460		5,000				
Riverview Gardens	Electrical	1460						
Riverview Gardens	Plumbing	1460		3,000				
Riverview Gardens	Roof/Gutter Components (Dwelling)	1460		5,000				
Riverview Gardens	Safety/Security	1460		16,000				
Riverview Gardens	Dwelling Disposable Equipment	1465		2,500				
Riverview Gardens	Dwelling Equipment	1465						
Riverview Gardens	Non-Dwelling Modernization	1470		10,000				
Riverview Gardens	Mechanical Equip. Upgrades (non-dwelling)	1470		5,000				
Riverview Gardens	Roof/Gutter Components (Non-Dwelling)	1470						
Riverview Gardens	Non-Dwelling Equipment	1475		10,000				

Riverview Gardens	Non-Dwelling Disposable Equipment	1475		1,000				
Riverview Gardens	Contingency	1502		10,000				

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri		Grant Type and Number Capital Fund Program Grant No: 501-12 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2012 FFY of Grant Approval: 2012			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered Sites Central	Operations	1406		60,200				
Scattered Sites Central	Office Space Rental	1408		3,500				
Scattered Sites Central	Staff Training	1408		5,000				
Scattered Sites Central	Resident Training	1408		1,000				
Scattered Sites Central	MIS Software Maintenance	1408		8,629				
Scattered Sites Central	Receivership	1408		8,925				
Scattered Sites Central	Audit	1411		4,403				
Scattered Sites Central	Fees and Costs	1430		15,000				
Scattered Sites Central	Site Improvement	1450		17,500				
Scattered Sites Central	Landscape/Erosion Control	1450		7,500				
Scattered Sites Central	Windows Replacement	1460		2,500				
Scattered Sites Central	General Carpentry (Interior)	1460		7,000				
Scattered Sites Central	General Carpentry (Exterior)	1460		5,000				
Scattered Sites Central	Paint/Finish	1460		16,000				
Scattered Sites Central	Structural Repair/Unit Modernization	1460		35,000				
Scattered Sites Central	Mechanical Equip. Upgrades	1460		20,000				
Scattered Sites Central	Electrical	1460		2,000				
Scattered Sites Central	Plumbing	1460		7,500				
Scattered Sites Central	Roof/Gutter Components (Dwelling)	1460		15,000				
Scattered Sites Central	Safety/Security	1460		6,000				
Scattered Sites Central	Dwelling Disposable Equipment	1465		5,250				
Scattered Sites Central	Dwelling Equipment	1465						
Scattered Sites Central	Non-Dwelling Modernization	1470						
Scattered Sites Central	Mechanical Equip Upgrades (non- dwelling)	1470						
Scattered Sites Central	Roof/Gutter Components (Non-	1470						

	Dwelling)							
Scattered Sites Central	Non-Dwelling Equipment	1475		8,000				
Scattered Sites Central	Non-Dwelling Disposable Equipment	1475						
Scattered Sites Central	Contingency	1502		15,000				

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Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri			Grant Type and Number Capital Fund Program Grant No: 501-12 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2012 FFY of Grant Approval: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered Sites South	Operations	1406		55,000				
Scattered Sites South	Office Space Rental	1408		2,591				
Scattered Sites South	Staff Training	1408		5,000				
Scattered Sites South	Resident Training	1408		1,000				
Scattered Sites South	MIS Software Maintenance	1408		8,629				
Scattered Sites South	Receivership	1408		6,510				
Scattered Sites South	Audit	1411		3,212				
Scattered Sites South	Fees and Costs	1430		15,000				
Scattered Sites South	Site Improvement	1450		17,500				
Scattered Sites South	Landscape/Erosion Control	1450		7,500				
Scattered Sites South	Windows Replacement	1460		2,500				
Scattered Sites South	General Carpentry (Interior)	1460		14,000				
Scattered Sites South	General Carpentry (Exterior)	1460		5,000				
Scattered Sites South	Paint/Finish	1460		16,000				
Scattered Sites South	Structural Repair/Unit Modernization	1460		35,000				
Scattered Sites South	Mechanical Equip. Upgrades	1460		20,000				
Scattered Sites South	Electrical	1460		2,000				
Scattered Sites South	Plumbing	1460		7,500				
Scattered Sites South	Roof/Gutter Components (Dwelling)	1460		15,000				
Scattered Sites South	Safety/Security	1460		6,000				
Scattered Sites South	Dwelling Disposable Equipment	1465		5,250				
Scattered Sites South	Dwelling Equipment	1465						
Scattered Sites South	Non-Dwelling Modernization	1470						
Scattered Sites South	Mechanical Equip. Upgrades (non- dwelling)	1470						
Scattered Sites South	Roof/Gutter Components (Non- Dwelling)	1470						

Scattered Sites South	Non-Dwelling Equipment	1475		8,000				
Scattered Sites South	Non-Dwelling Disposable Equipment	1475						
Scattered Sites South	Contingency	1502		15,000				

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri			Grant Type and Number Capital Fund Program Grant No: 501-12 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2012 FFY of Grant Approval: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered Sites North	Operations	1406		72,300				
Scattered Sites North	Office Space Rental	1408		4,243				
Scattered Sites North	Staff Training	1408		2,500				
Scattered Sites North	Resident Training	1408		1,000				
Scattered Sites North	MIS Software Maintenance	1408		11,865				
Scattered Sites North	Receivership	1408		10,710				
Scattered Sites North	Audit	1411		5,284				
Scattered Sites North	Fees and Costs	1430		15,000				
Scattered Sites North	Site Improvement	1450		12,500				
Scattered Sites North	Landscape/Erosion Control	1450		5,000				
Scattered Sites North	Windows Replacement	1460		5,900				
Scattered Sites North	General Carpentry (Interior)	1460		18,000				
Scattered Sites North	General Carpentry (Exterior)	1460		6,000				
Scattered Sites North	Paint/Finish	1460		10,000				
Scattered Sites North	Structural Repair/Unit Modernization	1460		20,000				
Scattered Sites North	Mechanical Equip. Upgrades	1460		15,000				
Scattered Sites North	Electrical	1460		2,000				
Scattered Sites North	Plumbing	1460		5,500				
Scattered Sites North	Roof/Gutter Components (Dwelling)	1460		15,000				
Scattered Sites North	Safety/Security	1460		6,000				
Scattered Sites North	Dwelling Disposable Equipment	1465		5,250				
Scattered Sites North	Dwelling Equipment	1465						
Scattered Sites North	Non-Dwelling Modernization	1470						
Scattered Sites North	Mechanical Equip. Upgrades (non-dwelling)	1470						
Scattered Sites North	Roof/Gutter Components (Non-Dwelling)	1470						
Scattered Sites North	Non-Dwelling Equipment	1475		5,000				

Scattered Sites North	Non-Dwelling Disposable Equipment	1475						
Scattered Sites North	Contingency	1502		15,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

Part I: Summary						
PHA Name/Number Housing Authority of Kansas City, Missouri MO-002		Locality (City/County & State) Kansas City, Jackson County, Missouri			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
	MO002001 Chouteau Courts					
B.	Physical Improvements Subtotal	Annual Statement	263,200	242,900	82,000	69,000
C.	Management Improvements		37,590	37,590	37,590	37,590
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		8,871	8,871	8,871	8,871
F.	Other					
G.	Operations		56,000	56,000	56,000	56,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		425,661	345,361	204,461	191,461
L.	Total Non-CFP Funds					
M.	Grand Total		425,661	345,361	204,461	191,461

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number Housing Authority of Kansas City, Missouri MO-002		Locality (City/County & State) Kansas City, Jackson County, Missouri			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
	MO002003 Guinotte Manor					
B.	Physical Improvements Subtotal	Annual Statement	199,300	571,800	402,300	475,500
C.	Management Improvements		57,440	57,440	57,440	57,440
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		14,499	14,499	14,499	14,499
F.	Other					
G.	Operations		92,000	92,000	92,000	92,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		363,239	735,739	566,239	639,439
L.	Total Non-CFP Funds					
M.	Grand Total		363,239	735,739	566,239	639,439

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number Housing Authority of Kansas City, Missouri MO-002		Locality (City/County & State) Kansas City, Jackson County, Missouri			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
	MO002006 Theron B. Watkins/Wayne Miner					
B.	Physical Improvements Subtotal	Annual Statement	736,000	941,000	511,500	528,000
C.	Management Improvements		77,325	77,325	77,325	77,325
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		18,802	18,802	18,802	18,802
F.	Other					
G.	Operations		120,000	120,000	120,000	120,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		952,127	1,157,127	727,627	744,127
L.	Total Non-CFP Funds					
M.	Grand Total		952,127	1,157,127	727,627	744,127

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
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Part I: Summary (Continuation)						
PHA Name/Number Housing Authority of Kansas City, Missouri MO-002		Locality (City/County & State) Kansas City, Jackson County, Missouri			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
	MO002008 West Bluff					
B.	Physical Improvements Subtotal	Annual Statement	560,000	251,600	96,600	86,600
C.	Management Improvements		31,590	31,590	31,590	31,590
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		6,555	6,555	6,555	6,555
F.	Other					
G.	Operations		42,000	42,000	42,000	42,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		640,145	331,745	176,745	166,745
L.	Total Non-CFP Funds					
M.	Grand Total		640,145	331,745	176,745	166,745

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
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Part I: Summary (Continuation)						
PHA Name/Number Housing Authority of Kansas City, Missouri MO-002		Locality (City/County & State) Kansas City, Jackson County, Missouri			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
	MO002013 Brush Creek					
B.	Physical Improvements Subtotal	Annual Statement	473,500	471,500	305,500	290,000
C.	Management Improvements		33,895	33,895	33,895	33,895
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		8,871	8,871	8,871	8,871
F.	Other					
G.	Operations		57,200	57,200	57,200	57,200
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		573,466	571,466	405,466	389,966
L.	Total Non-CFP Funds					
M.	Grand Total		573,466	571,466	405,466	389,966

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
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Part I: Summary (Continuation)

PHA Name/Number Housing Authority of Kansas City, Missouri MO-002		Locality (City/County & State) Kansas City, Jackson County, Missouri			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name MO002014 Dunbar Gardens	Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year 2 FFY <u>2013</u>	Work Statement for Year 3 FFY <u>2014</u>	Work Statement for Year 4 FFY <u>2015</u>	Work Statement for Year 5 FFY <u>2016</u>
B.	Physical Improvements Subtotal	Annual Statement	396,000	156,400	276,200	350,000
C.	Management Improvements		19,890	19,890	19,890	19,890
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		4,303	4,303	4,303	4,303
F.	Other					
G.	Operations		27,500	27,500	27,500	27,500
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		447,693	208,093	327,893	401,693
L.	Total Non-CFP Funds					
M.	Grand Total		447,693	208,093	327,893	401,693

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
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Part I: Summary (Continuation)

PHA Name/Number Housing Authority of Kansas City, Missouri MO-002		Locality (City/County & State) Kansas City, Jackson County, Missouri			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
	MO002025 Pemberton Heights					
B.	Physical Improvements Subtotal	Annual Statement	227,500	366,500	319,500	330,500
C.	Management Improvements		32,600	32,600	32,600	32,600
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		7,943	7,943	7,943	7,943
F.	Other					
G.	Operations		50,000	50,000	50,000	50,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		318,043	457,043	410,043	421,043
L.	Total Non-CFP Funds					
M.	Grand Total		318,043	457,043	410,043	421,043

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
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Part I: Summary (Continuation)						
PHA Name/Number Housing Authority of Kansas City, Missouri MO-002		Locality (City/County & State) Kansas City, Jackson County, Missouri			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
	MO002033 Riverview Gardens					
B.	Physical Improvements Subtotal	Annual Statement	380,000	256,000	330,000	1,191,000
C.	Management Improvements		63,675	63,675	63,675	63,675
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		15,358	15,358	15,358	15,358
F.	Other					
G.	Operations		100,000	100,000	100,000	100,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		559,033	435,033	509,033	1,370,033
L.	Total Non-CFP Funds					
M.	Grand Total		559,033	435,033	509,033	1,370,033

Capital Fund Program—Five-Year Action Plan

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Part I: Summary (Continuation)						
PHA Name/Number Housing Authority of Kansas City, Missouri MO-002		Locality (City/County & State) Kansas City, Jackson County, Missouri			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
	MO002338 Scattered Sites Central					
B.	Physical Improvements Subtotal	Annual Statement	558,000	526,000	460,000	429,000
C.	Management Improvements		38,225	38,225	38,225	38,225
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		9,533	9,533	9,533	9,533
F.	Other					
G.	Operations		63,500	63,500	63,500	63,500
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		669,258	637,258	571,258	540,258
L.	Total Non-CFP Funds					
M.	Grand Total		669,258	637,258	571,258	540,258

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part I: Summary (Continuation)						
PHA Name/Number Housing Authority of Kansas City, Missouri MO-002		Locality (City/County & State) Kansas City, Jackson County, Missouri			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year 2 FFY <u>2013</u>	Work Statement for Year 3 FFY <u>2014</u>	Work Statement for Year 4 FFY <u>2015</u>	Work Statement for Year 5 FFY <u>2016</u>
	Mo002438 Scattered Sites South					
B.	Physical Improvements Subtotal	Annual Statement	351,000	372,000	333,000	323,000
C.	Management Improvements		32,010	32,010	32,010	32,010
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		7,084	7,084	7,084	7,084
F.	Other					
G.	Operations		50,000	50,000	50,000	50,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		440,094	461,094	422,094	412,094
L.	Total Non-CFP Funds					
M.	Grand Total		440,094	461,094	422,094	412,094

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
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Part I: Summary (Continuation)						
PHA Name/Number Housing Authority of Kansas City, Missouri MO-002		Locality (City/County & State) Kansas City, Jackson County, Missouri			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year 2 FFY <u>2013</u>	Work Statement for Year 3 FFY <u>2014</u>	Work Statement for Year 4 FFY <u>2015</u>	Work Statement for Year 5 FFY <u>2016</u>
	MO002738 Scattered Sites North					
B.	Physical Improvements Subtotal	Annual Statement	299,600	328,800	235,000	295,000
C.	Management Improvements		32,010	32,010	32,010	32,010
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		11,585	11,585	11,585	11,585
F.	Other					
G.	Operations		75,000	75,000	75,000	75,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		418,195	447,395	353,595	413,595
L.	Total Non-CFP Funds					
M.	Grand Total		418,195	447,395	353,595	413,595

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
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Part I: Summary (Continuation)						
PHA Name/Number Housing Authority of Kansas City, Missouri MO-002		Locality (City/County & State) Kansas City, Jackson County, Missouri			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name PHA Wide	Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year 2 FFY <u>2013</u>	Work Statement for Year 3 FFY <u>2014</u>	Work Statement for Year 4 FFY <u>2015</u>	Work Statement for Year 5 FFY <u>2016</u>
B.	Physical Improvements Subtotal	Annual Statement				
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		353,679	353,679	353,679	353,679
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		353,679	353,679	353,679	353,679
L.	Total Non-CFP Funds					
M.	Grand Total		353,679	353,679	353,679	353,679

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
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Part I: Summary (Continuation)						
PHA Name/Number Housing Authority of Kansas City, Missouri MO-002		Locality (City/County & State) Kansas City, Jackson County, Missouri			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
		Annual Statement				
B.	MO002001 Chouteau Courts		425,661	345,361	204,461	191,461
C.	MO002003 Guinotte Manor		363,239	735,739	566,239	639,439
D.	MO002006 Theron B. Watkins		952,127	1,157,127	727,627	744,127
E.	MO002008 West Bluff		640,145	331,745	176,745	166,745
F.	MO002013 Brush Creek Towers		573,466	571,466	405,466	389,966
G.	MO002014 Dunbar Gardens		447,693	208,093	327,893	401,693
H.	MO002025 Pemberton Heights		318,043	457,043	410,043	421,043
I.	MO002033 Riverview Gardens		559,033	435,033	509,033	1,370,033
J.	MO002338 Scattered Sites Central		669,258	637,258	571,258	540,258
K.	MO002438 Scattered Sites South		440,094	461,094	422,094	412,094
L.	MO002738 Scattered Sites North		418,195	447,395	353,595	413,595
M.	PHA WIDE		353,679	353,679	353,679	353,679
N..	Grand Total		6,160,633	6,141,033	5,028,133	6,044,133

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2012	Work Statement for Year: 2012 FFY 2013			Work Statement for Year: 2012 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	MO002001 Chouteau Courts			MO002001 Chouteau Courts		
	Site Improvement		6,000	Site Improvement		5,000
	Landscape/Erosion Control			Landscape/Erosion Control		2,000
	Windows Replacement		3,500	Windows Replacement		3,500
	General Carpentry (Interior)		6,000	General Carpentry (Interior)		3,400
	General Carpentry (Exterior)		6,000	General Carpentry (Exterior)		
	Paint/Finish			Paint/Finish		
	Structural Repair/Unit Modernization		7,500	Structural Repair/Unit Modernization		7,000
	Mechanical Equip. Upgrades		8,000	Mechanical Equip. Upgrades		8,000
	Electrical		6,000	Electrical		
	Plumbing		3,200	Plumbing		3,000
	Roof/Gutter Components (Dwelling)			Roof/Gutter Components (Dwelling)		
	Safety/Security		1,000	Safety/Security		
	Dwelling Disposable Equipment		10,000	Dwelling Disposable Equipment		5,000
	Dwelling Equipment		5,000	Dwelling Equipment		5,000
	Non-Dwelling Modernization			Non-Dwelling Modernization		
	Mechanical Equip. Upgrades (non-dwelling)		6,000	Mechanical Equip. Upgrades (non-dwelling)		6,000
	Roof/Gutter Components (Non-Dwelling)			Roof/Gutter Components (Non-Dwelling)		
	Non-Dwelling Equipment			Non-Dwelling Equipment		
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment		
Contingency		10,000	Contingency		10,000	
Fees and Costs		15,000	Fees and Costs		15,000	
Relocation Costs		170,000	Relocation Costs		170,000	
	Subtotal of Estimated Cost		\$263,200	Subtotal of Estimated Cost		\$242,900

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2012	Work Statement for Year: <u>2012</u> FFY 2015			Work Statement for Year: <u>2012</u> FFY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	MO002001 Chouteau Courts			MO002001 Chouteau Courts		
See	Site Improvement		3,500	Site Improvement		10,000
Annual	Landscape/Erosion Control		2,500	Landscape/Erosion Control		2,500
Statement	Windows Replacement		3,000	Windows Replacement		
	General Carpentry (Interior)		7,000	General Carpentry (Interior)		
	General Carpentry (Exterior)			General Carpentry (Exterior)		
	Paint/Finish		10,000	Paint/Finish		
	Structural Repair/Unit Modernization			Structural Repair/Unit Modernization		8,000
	Mechanical Equip. Upgrades		8,000	Mechanical Equip. Upgrades		8,000
	Electrical			Electrical		
	Plumbing			Plumbing		3,000
	Roof/Gutter Components (Dwelling)		15,000	Roof/Gutter Components (Dwelling)		
	Safety/Security			Safety/Security		
	Dwelling Disposable Equipment			Dwelling Disposable Equipment		
	Dwelling Equipment			Dwelling Equipment		
	Non-Dwelling Modernization		2,000	Non-Dwelling Modernization		
	Mechanical Equip. Upgrades (non-dwelling)		6,000	Mechanical Equip. Upgrades (non-dwelling)		6,000
	Roof/Gutter Components (Non-Dwelling)			Roof/Gutter Components (Non-Dwelling)		3,500
	Non-Dwelling Equipment			Non-Dwelling Equipment		2,000
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment		1,000
	Contingency		10,000	Contingency		10,000
	Fees and Costs		15,000	Fees and Costs		15,000
	Relocation Costs			Relocation Costs		
	Subtotal of Estimated Cost		\$82,000	Subtotal of Estimated Cost		\$69,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2012	Work Statement for Year: <u>2012</u> FFY <u>2013</u>			Work Statement for Year: <u>2012</u> FFY <u>2014</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	MO002003 Guinotte Manor			MO002003 Guinotte Manor		
	Site Improvement		20,000	Site Improvement		10,000
	Landscape/Erosion Control		5,000	Landscape/Erosion Control		5,000
	Windows Replacement			Windows Replacement		
	General Carpentry (Interior)			General Carpentry (Interior)		27,000
	General Carpentry (Exterior)		21,000	General Carpentry (Exterior)		167,000
	Paint/Finish		15,000	Paint/Finish		
	Structural Repair/Unit Modernization		39,000	Structural Repair/Unit Modernization		
	Mechanical Equip. Upgrades			Mechanical Equip. Upgrades		300,000
	Electrical			Electrical		
	Plumbing			Plumbing		
	Roof/Gutter Components (Dwelling)			Roof/Gutter Components (Dwelling)		
	Safety/Security		30,000	Safety/Security		3,500
	Dwelling Disposable Equipment		4,300	Dwelling Disposable Equipment		4,300
	Dwelling Equipment		10,000	Dwelling Equipment		10,000
	Non-Dwelling Modernization			Non-Dwelling Modernization		
	Mechanical Equip. Upgrades (non-dwelling)		20,000	Mechanical Equip. Upgrades (non-dwelling)		20,000
	Roof/Gutter Components (Non-Dwelling)			Roof/Gutter Components (Non-Dwelling)		
	Non-Dwelling Equipment		15,000	Non-Dwelling Equipment		15,000
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment		
Contingency		20,000	Contingency			
Fees and Costs			Fees and Costs		10,000	
	Subtotal of Estimated Cost		\$199,300	Subtotal of Estimated Cost		\$571,800

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2012	Work Statement for Year: <u>2012</u> FFY 2015			Work Statement for Year: <u>2012</u> FFY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	MO002003 Guinotte Manor			MO002003 Guinotte Manor		
	Site Improvement			Site Improvement		2,500
	Landscape/Erosion Control		2,500	Landscape/Erosion Control		3,000
	Windows Replacement		1,000	Windows Replacement		
	General Carpentry (Interior)		6,800	General Carpentry (Interior)		30,000
	General Carpentry (Exterior)			General Carpentry (Exterior)		15,000
	Paint/Finish			Paint/Finish		
	Structural Repair/Unit Modernization		15,000	Structural Repair/Unit Modernization		15,000
	Mechanical Equip. Upgrades		300,000	Mechanical Equip. Upgrades		300,000
	Electrical		10,000	Electrical		
	Plumbing			Plumbing		10,000
	Roof/Gutter Components (Dwelling)			Roof/Gutter Components (Dwelling)		25,000
	Safety/Security			Safety/Security		
	Dwelling Disposable Equipment		35,000	Dwelling Disposable Equipment		40,000
	Dwelling Equipment			Dwelling Equipment		
	Non-Dwelling Modernization			Non-Dwelling Modernization		10,000
	Mechanical Equip. Upgrades (non-dwelling)			Mechanical Equip. Upgrades (non-dwelling)		
	Roof/Gutter Components (Non-Dwelling)		15,000	Roof/Gutter Components (Non-Dwelling)		
	Non-Dwelling Equipment		2,000	Non-Dwelling Equipment		2,000
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment		8,000
Contingency		10,000	Contingency		10,000	
Fees and Costs		5,000	Fees and Costs		5,000	
	Subtotal of Estimated Cost		\$402,300	Subtotal of Estimated Cost		\$475,500

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2012	Work Statement for Year: <u>2012</u> FFY <u>2013</u>			Work Statement for Year: <u>2012</u> FFY <u>2014</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	MO002006 T. B. Watkins/Wayne Miner			MO002006 T. B. Watkins/Wayne Miner		
See	Site Improvement		55,000	Site Improvement		2,000
Annual	Landscape/Erosion Control		7,000	Landscape/Erosion Control		7,000
Statement	Windows Replacement			Windows Replacement		2,500
	General Carpentry (Interior)			General Carpentry (Interior)		6,500
	General Carpentry (Exterior)			General Carpentry (Exterior)		10,000
	Paint/Finish			Paint/Finish		
	Structural Repair/Unit Modernization		15,000	Structural Repair/Unit Modernization		15,000
	Mechanical Equip. Upgrades		284,000	Mechanical Equip. Upgrades		284,000
	Electrical		35,000	Electrical		
	Plumbing		60,000	Plumbing		
	Roof/Gutter Components (Dwelling)		40,000	Roof/Gutter Components (Dwelling)		
	Safety/Security		85,000	Safety/Security		20,000
	Dwelling Disposable Equipment		10,000	Dwelling Disposable Equipment		10,000
	Dwelling Equipment			Dwelling Equipment		
	Non-Dwelling Modernization			Non-Dwelling Modernization		49,000
	Mechanical Equip Upgrades (non-dwelling)		25,000	Mechanical Equip Upgrades (non-dwelling)		500,000
	Roof/Gutter Components (Non-Dwelling)		65,000	Roof/Gutter Components (Non-Dwelling)		
	Non-Dwelling Equipment		30,000	Non-Dwelling Equipment		
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment		10,000
	Contingency		10,000	Contingency		10,000
	Fees and Costs		15,000	Fees and Costs		15,000
	Subtotal of Estimated Cost		\$736,000	Subtotal of Estimated Cost		941,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2012	Work Statement for Year: <u>2012</u> FFY 2015			Work Statement for Year: <u>2012</u> FFY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	MO002006 T. B. Watkins/Wayne Miner			MO002006 T. B. Watkins/Wayne Miner		
See	Site Improvement		20,000	Site Improvement		20,000
Annual	Landscape/Erosion Control		10,000	Landscape/Erosion Control		10,000
Statement	Windows Replacement		5,000	Windows Replacement		5,000
	General Carpentry (Interior)		20,000	General Carpentry (Interior)		
	General Carpentry (Exterior)			General Carpentry (Exterior)		20,000
	Paint/Finish			Paint/Finish		49,000
	Structural Repair/Unit Modernization		20,000	Structural Repair/Unit Modernization		10,000
	Mechanical Equip. Upgrades		284,000	Mechanical Equip. Upgrades		284,000
	Electrical		5,000	Electrical		
	Plumbing			Plumbing		20,000
	Roof/Gutter Components (Dwelling)		60,000	Roof/Gutter Components (Dwelling)		40,000
	Safety/Security			Safety/Security		
	Dwelling Disposable Equipment		10,000	Dwelling Disposable Equipment		15,000
	Dwelling Equipment			Dwelling Equipment		
	Non-Dwelling Modernization		10,000	Non-Dwelling Modernization		
	Mechanical Equip. Upgrades (non-dwelling)			Mechanical Equip. Upgrades (non-dwelling)		
	Roof/Gutter Components (Non-Dwelling)		4,500	Roof/Gutter Components (Non-Dwelling)		
	Non-Dwelling Equipment		15,000	Non-Dwelling Equipment		15,000
	Non-Dwelling Disposable Equipment		15,000	Non-Dwelling Disposable Equipment		15,000
	Contingency		15,000	Contingency		10,000
	Fees and Costs		18,000	Fees and Costs		15,000
	Subtotal of Estimated Cost		\$51,500	Subtotal of Estimated Cost		\$528,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2012	Work Statement for Year: 2012 FFY 2013			Work Statement for Year: 2012 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	MO002008 West Bluff			MO002008 West Bluff		
See	Site Improvement		7,500	Site Improvement		30,000
Annual	Landscape/Erosion Control		10,000	Landscape/Erosion Control		10,000
Statement	Windows Replacement		300,000	Windows Replacement		
	General Carpentry (Interior)		50,000	General Carpentry (Interior)		50,000
	General Carpentry (Exterior)		75,000	General Carpentry (Exterior)		
	Paint/Finish			Paint/Finish		
	Structural Repair/Unit Modernization		20,000	Structural Repair/Unit Modernization		25,000
	Mechanical Equip. Upgrades		10,000	Mechanical Equip. Upgrades		10,000
	Electrical			Electrical		20,000
	Plumbing		6,000	Plumbing		6,000
	Roof/Gutter Components (Dwelling)		15,000	Roof/Gutter Components (Dwelling)		30,000
	Safety/Security		30,000	Safety/Security		3,500
	Dwelling Disposable Equipment		5,600	Dwelling Disposable Equipment		5,600
	Dwelling Equipment		15,000	Dwelling Equipment		15,000
	Non-Dwelling Modernization		15,000	Non-Dwelling Modernization		15,000
	Mechanical Equip. Upgrades (non-dwelling)			Mechanical Equip. Upgrades (non-dwelling)		
	Roof/Gutter Components (Non-Dwelling)		15,000	Roof/Gutter Components (Non-Dwelling)		
	Non-Dwelling Equipment		35,000	Non-Dwelling Equipment		
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment		5,000
	Contingency		30,000	Contingency		10,000
	Fees and Costs		15,000	Fees and Costs		15,000
	Subtotal of Estimated Cost		\$560,000	Subtotal of Estimated Cost		\$251,600

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2012	Work Statement for Year: <u>2012</u> FFY 2015			Work Statement for Year: <u>2012</u> FFY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	MO002008 West Bluff			MO002008 West Bluff		
See	Site Improvement		20,000	Site Improvement		10,000
Annual	Landscape/Erosion Control		15,000	Landscape/Erosion Control		15,000
Statement	Windows Replacement			Windows Replacement		
	General Carpentry (Interior)			General Carpentry (Interior)		
	General Carpentry (Exterior)			General Carpentry (Exterior)		
	Paint/Finish			Paint/Finish		
	Structural Repair/Unit Modernization		25,000	Structural Repair/Unit Modernization		25,000
	Mechanical Equip. Upgrades		10,000	Mechanical Equip. Upgrades		10,000
	Electrical			Electrical		
	Plumbing		6,000	Plumbing		6,000
	Roof/Gutter Components (Dwelling)			Roof/Gutter Components (Dwelling)		
	Safety/Security			Safety/Security		
	Dwelling Disposable Equipment		5,600	Dwelling Disposable Equipment		5,600
	Dwelling Equipment			Dwelling Equipment		
	Non-Dwelling Modernization			Non-Dwelling Modernization		
	Mechanical Equip. Upgrades (non-dwelling)			Mechanical Equip. Upgrades (non-dwelling)		
	Roof/Gutter Components (Non-Dwelling)			Roof/Gutter Components (Non-Dwelling)		
	Non-Dwelling Equipment			Non-Dwelling Equipment		
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment		
	Contingency		10,000	Contingency		10,000
	Fees and Costs		5,000	Fees and Costs		5,000
	Subtotal of Estimated Cost		\$96,600	Subtotal of Estimated Cost		86,600

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2012	Work Statement for Year: <u>2012</u> FFY <u>2013</u>			Work Statement for Year: <u>2012</u> FFY <u>2014</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	MO002013 Brush Creek Towers			MO002013 Brush Creek Towers		
See	Site Improvement		10,000	Site Improvement		10,000
Annual	Landscape/Erosion Control		10,000	Landscape/Erosion Control		10,000
Statement	Windows Replacement		300,000	Windows Replacement		300,000
	General Carpentry (Interior)		25,000	General Carpentry (Interior)		40,000
	General Carpentry (Exterior)			General Carpentry (Exterior)		
	Paint/Finish			Paint/Finish		25,000
	Structural Repair/Unit Modernization		40,000	Structural Repair/Unit Modernization		20,000
	Mechanical Equip. Upgrades			Mechanical Equip. Upgrades		
	Electrical			Electrical		32,500
	Plumbing			Plumbing		10,000
	Roof/Gutter Components (Dwelling)			Roof/Gutter Components (Dwelling)		
	Safety/Security		7,500	Safety/Security		
	Dwelling Disposable Equipment		4,000	Dwelling Disposable Equipment		4,000
	Dwelling Equipment		25,000	Dwelling Equipment		5,000
	Non-Dwelling Modernization			Non-Dwelling Modernization		
	Mechanical Equip. Upgrades (non-dwelling)			Mechanical Equip. Upgrades (non-dwelling)		
	Roof/Gutter Components (Non-Dwelling)			Roof/Gutter Components (Non-Dwelling)		
	Non-Dwelling Equipment		25,000	Non-Dwelling Equipment		
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment		
	Contingency		10,000	Contingency		10,000
	Fees and Costs		17,000	Fees and Costs		5,000
	Subtotal of Estimated Cost		\$ 473,500	Subtotal of Estimated Cost		\$471,500

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2012	Work Statement for Year: <u>2012</u> FFY 2015			Work Statement for Year: <u>2012</u> FFY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	MO002013 Brush Creek Towers			MO002013 Brush Creek Towers		
See	Site Improvement		10,000	Site Improvement		10,000
Annual	Landscape/Erosion Control		10,000	Landscape/Erosion Control		10,000
Statement	Windows Replacement			Windows Replacement		
	General Carpentry (Interior)			General Carpentry (Interior)		
	General Carpentry (Exterior)		10,000	General Carpentry (Exterior)		10,000
	Paint/Finish		5,500	Paint/Finish		
	Structural Repair/Unit Modernization		200,000	Structural Repair/Unit Modernization		200,000
	Mechanical Equip. Upgrades			Mechanical Equip. Upgrades		15,000
	Electrical			Electrical		
	Plumbing		35,000	Plumbing		
	Roof/Gutter Components (Dwelling)			Roof/Gutter Components (Dwelling)		
	Safety/Security			Safety/Security		10,000
	Dwelling Disposable Equipment		5,000	Dwelling Disposable Equipment		5,000
	Dwelling Equipment		5,000	Dwelling Equipment		5,000
	Non-Dwelling Modernization			Non-Dwelling Modernization		
	Mechanical Equip. Upgrades (non-dwelling)			Mechanical Equipment Upgrades (non-dwelling)		
	Roof/Gutter Components (Non-Dwelling)			Roof/Gutter Components (Non-Dwelling)		
	Non-Dwelling Equipment			Non-Dwelling Equipment		
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment		
	Contingency		20,000	Contingency		20,000
	Fees and Costs		5,000	Fees and Costs		5,000
	Subtotal of Estimated Cost		\$305,500	Subtotal of Estimated Cost		290,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2012	Work Statement for Year: <u>2012</u> FFY <u>2013</u>			Work Statement for Year: <u>2012</u> FFY <u>2014</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	MO002014 Dunbar Gardens			MO002014 Dunbar Gardens		
See	Site Improvement		2,000	Site Improvement		2,000
Annual	Landscape/Erosion Control		5,000	Landscape/Erosion Control		5,000
Statement	Windows Replacement		122,000	Windows Replacement		
	General Carpentry (Interior)		37,500	General Carpentry (Interior)		70,400
	General Carpentry (Exterior)		50,000	General Carpentry (Exterior)		
	Paint/Finish			Paint/Finish		
	Structural Repair/Unit Modernization			Structural Repair/Unit Modernization		
	Mechanical Equip. Upgrades			Mechanical Equip. Upgrades		
	Electrical			Electrical		
	Plumbing			Plumbing		51,000
	Roof/Gutter Components (Dwelling)			Roof/Gutter Components (Dwelling)		
	Safety/Security		25,000	Safety/Security		
	Dwelling Disposable Equipment		4,000	Dwelling Disposable Equipment		10,000
	Dwelling Equipment			Dwelling Equipment		
	Non-Dwelling Modernization		16,000	Non-Dwelling Modernization		
	Mechanical Equip. Upgrades (non-dwelling)		360,000	Mechanical Equip. Upgrades (non-dwelling)		
	Roof/Gutter Components (Non-Dwelling)			Roof/Gutter Components (Non-Dwelling)		
	Non-Dwelling Equipment		25,000	Non-Dwelling Equipment		3,000
	Non-Dwelling Disposable Equipment		15,000	Non-Dwelling Disposable Equipment		
	Contingency		15,000	Contingency		10,000
	Fees and Costs		20,000	Fees and Costs		5,000
	Subtotal of Estimated Cost		\$696,500	Subtotal of Estimated Cost		\$156,400

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2012	Work Statement for Year: <u>20121</u> FFY 2015			Work Statement for Year: <u>2012</u> FFY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	MO002014 Dunbar Gardens			MO002014 Dunbar Gardens		
See	Site Improvement		10,000	Site Improvement		25,000
Annual	Landscape/Erosion Control		5,000	Landscape/Erosion Control		5,000
Statement	Windows Replacement			Windows Replacement		
	General Carpentry (Interior)		80,000	General Carpentry (Interior)		155,000
	General Carpentry (Exterior)			General Carpentry (Exterior)		
	Paint/Finish			Paint/Finish		40,000
	Structural Repair/Unit Modernization			Structural Repair/Unit Modernization		50,000
	Mechanical Equip. Upgrades			Mechanical Equip. Upgrades		
	Electrical		20,000	Electrical		
	Plumbing		51,200	Plumbing		
	Roof/Gutter Components (Dwelling)		50,000	Roof/Gutter Components (Dwelling)		50,000
	Safety/Security			Safety/Security		
	Dwelling Disposable Equipment		10,000	Dwelling Disposable Equipment		2,000
	Dwelling Equipment			Dwelling Equipment		
	Non-Dwelling Modernization			Non-Dwelling Modernization		
	Mechanical Equip. Upgrades (non-dwelling)			Mechanical Equip. Upgrades (non-dwelling)		
	Roof/Gutter Components (Non-Dwelling)		30,000	Roof/Gutter Components (Non-Dwelling)		
	Non-Dwelling Equipment			Non-Dwelling Equipment		
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment		10,000
	Contingency		14,000	Contingency		8,000
	Fees and Costs		6,000	Fees and Costs		5,000
	Subtotal of Estimated Cost		\$276,200	Subtotal of Estimated Cost		\$350,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2012	Work Statement for Year: <u>2012</u> FFY <u>2013</u>			Work Statement for Year: <u>2012</u> FFY <u>2014</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	MO002025 Pemberton Heights			MO002025 Pemberton Heights		
See	Site Improvement		20,000	Site Improvement		2,000
Annual	Landscape/Erosion Control		2,000	Landscape/Erosion Control		2,000
Statement	Windows Replacement		5,000	Windows Replacement		300,000
	General Carpentry (Interior)		64,500	General Carpentry (Interior)		
	General Carpentry (Exterior)			General Carpentry (Exterior)		
	Paint/Finish		20,000	Paint/Finish		
	Structural Repair/Unit Modernization			Structural Repair/Unit Modernization		15,000
	Mechanical Equip. Upgrades			Mechanical Equip. Upgrades		
	Electrical		30,000	Electrical		
	Plumbing		10,000	Plumbing		
	Roof/Gutter Components (Dwelling)			Roof/Gutter Components (Dwelling)		
	Safety/Security		13,000	Safety/Security		6,000
	Dwelling Disposable Equipment		2,000	Dwelling Disposable Equipment		2,000
	Dwelling Equipment		15,000	Dwelling Equipment		2,500
	Non-Dwelling Modernization			Non-Dwelling Modernization		
	Mechanical Equip. Upgrades (non-dwelling)			Mechanical Equip. Upgrades (non-dwelling)		
	Roof/Gutter Components (Non-Dwelling)			Roof/Gutter Components (Non-Dwelling)		
	Non-Dwelling Equipment		28,000	Non-Dwelling Equipment		5,000
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment		
	Contingency		8,000	Contingency		8,000
	Fees and Costs		10,000	Fees and Costs		24,000
	Subtotal of Estimated Cost		\$227,500	Subtotal of Estimated Cost		\$366,500

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2012	Work Statement for Year: <u>2012</u> FFY <u>2015</u>			Work Statement for Year: <u>2012</u> FFY <u>2016</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	MO002025 Pemberton Heights			MO002025 Pemberton Heights		
See	Site Improvement		4,000	Site Improvement		4,000
Annual	Landscape/Erosion Control		2,000	Landscape/Erosion Control		2,000
Statement	Windows Replacement			Windows Replacement		
	General Carpentry (Interior)		260,000	General Carpentry (Interior)		260,000
	General Carpentry (Exterior)			General Carpentry (Exterior)		
	Paint/Finish			Paint/Finish		
	Structural Repair/Unit Modernization		15,000	Structural Repair/Unit Modernization		15,000
	Mechanical Equip. Upgrades			Mechanical Equip. Upgrades		15,000
	Electrical			Electrical		
	Plumbing			Plumbing		
	Roof/Gutter Components (Dwelling)			Roof/Gutter Components (Dwelling)		
	Safety/Security		3,000	Safety/Security		5,000
	Dwelling Disposable Equipment		1,500	Dwelling Disposable Equipment		1,500
	Dwelling Equipment			Dwelling Equipment		
	Non-Dwelling Modernization			Non-Dwelling Modernization		
	Mechanical Equip. Upgrades (non-dwelling)			Mechanical Equip. Upgrades (non-dwelling)		
	Roof/Gutter Components (Non-Dwelling)			Roof/Gutter Components (Non-Dwelling)		
	Non-Dwelling Equipment		5,000	Non-Dwelling Equipment		
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment		
	Contingency		8,000	Contingency		8,000
	Fees and Costs		21,000	Fees and Costs		20,000
	Subtotal of Estimated Cost		\$319,500	Subtotal of Estimated Cost		\$330,500

Part II: Supporting Pages – Physical Needs Work Statement(s)

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year: <u>2012</u> FFY <u>2013</u>			Work Statement for Year: <u>2012</u> FFY <u>2014</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	MO002033 Riverview Gardens			MO002033 Riverview Gardens		
	Site Improvement		76,000	Site Improvement		20,000
	Landscape/Erosion Control		20,000	Landscape/Erosion Control		20,000
	Windows Replacement		5,000	Windows Replacement		5,000
	General Carpentry (Interior)			General Carpentry (Interior)		
	General Carpentry (Exterior)			General Carpentry (Exterior)		
	Paint/Finish			Paint/Finish		
	Structural Repair/Unit Modernization			Structural Repair/Unit Modernization		
	Electrical			Electrical		
	Plumbing		80,000	Plumbing		80,000
	Roof/Gutter Components (Dwelling)			Roof/Gutter Components (Dwelling)		
	Safety/Security			Safety/Security		
	Dwelling Disposable Equipment		15,000	Dwelling Disposable Equipment		15,000
	Dwelling Equipment			Dwelling Equipment		
	Non-Dwelling Modernization			Non-Dwelling Modernization		30,000
	Mechanical Equip. Upgrades (non-dwelling)			Mechanical Equip. Upgrades (non-dwelling)		
	Roof/Gutter Components (Non-Dwelling)			Roof/Gutter Components (Non-Dwelling)		45,000
	Non-Dwelling Equipment		40,000	Non-Dwelling Equipment		
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment		
	Contingency		20,000	Contingency		15,000
Fees and Costs		8,000	Fees and Costs		8,000	
	Subtotal of Estimated Cost		\$265,000	Subtotal of Estimated Cost		\$238,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year: <u>2012</u> FFY <u>2013</u>			Work Statement for Year: <u>2012</u> FFY <u>2014</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

	MO002033 Riverview Gardens			MO002033 Riverview Gardens	
See	Site Improvement		76,000	Site Improvement	20,000
Annual	Landscape/Erosion Control		20,000	Landscape/Erosion Control	20,000
Statement	Windows Replacement		5,000	Windows Replacement	5,000
	General Carpentry (Interior)			General Carpentry (Interior)	
	General Carpentry (Exterior)			General Carpentry (Exterior)	
	Paint/Finish			Paint/Finish	
	Structural Repair/Unit Modernization			Structural Repair/Unit Modernization	
	Mechanical Equip. Upgrades			Mechanical Equip. Upgrades	
	Electrical			Electrical	
	Plumbing		80,000	Plumbing	80,000
	Roof/Gutter Components (Dwelling)			Roof/Gutter Components (Dwelling)	
	Safety/Security		69,000	Safety/Security	18,000
	Dwelling Disposable Equipment		15,000	Dwelling Disposable Equipment	15,000
	Dwelling Equipment			Dwelling Equipment	
	Non-Dwelling Modernization		15,000	Non-Dwelling Modernization	30,000
	Mechanical Equip. Upgrade (non-dwelling)		28,000	Mechanical Equip. Upgrade (non-dwelling)	
	Roof/Gutter Components (Non-Dwelling)			Roof/Gutter Components (Non-Dwelling)	45,000
	Non-Dwelling Equipment		40,000	Non-Dwelling Equipment	
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment	
	Contingency		20,000	Contingency	15,000
	Fees and Costs		12,000	Fees and Costs	8,000
	Subtotal of Estimated Cost		\$380,000	Subtotal of Estimated Cost	\$256,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2012	Work Statement for Year: <u>2012</u> FFY <u>2013</u>			Work Statement for Year: <u>2012</u> FFY <u>2014</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	MO002338 Scattered Sites Central			MO002338 Scattered Sites Central		
See	Site Improvement		25,000	Site Improvement		25,000
Annual	Landscape/Erosion Control		25,000	Landscape/Erosion Control		35,000
Statement	Windows Replacement		7,500	Windows Replacement		7,500
	General Carpentry (Interior)		50,000	General Carpentry (Interior)		35,000
	General Carpentry (Exterior)		35,000	General Carpentry (Exterior)		15,000
	Paint/Finish		35,000	Paint/Finish		35,000
	Structural Repair/Unit Modernization		140,000	Structural Repair/Unit Modernization		140,000
	Mechanical Equip. Upgrades		35,000	Mechanical Equip. Upgrades		100,000
	Electrical		3,500	Electrical		3,500
	Plumbing		35,000	Plumbing		35,000
	Roof/Gutter Components (Dwelling)		30,000	Roof/Gutter Components (Dwelling)		30,000
	Safety/Security		57,000	Safety/Security		
	Dwelling Disposable Equipment		5,000	Dwelling Disposable Equipment		15,000
	Dwelling Equipment			Dwelling Equipment		
	Non-Dwelling Modernization			Non-Dwelling Modernization		
	Mechanical Equip. Upgrades (non-dwelling)			Mechanical Equip. Upgrades (non-dwelling)		
	Roof/Gutter Components (Non-Dwelling)			Roof/Gutter Components (Non-Dwelling)		
	Non-Dwelling Equipment		40,000	Non-Dwelling Equipment		5,000
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment		
	Contingency		25,000	Contingency		25,000
	Fees and Costs		10,000	Fees and Costs		20,000
	Subtotal of Estimated Cost		\$558,000	Subtotal of Estimated Cost		\$526,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2012	Work Statement for Year: <u>2012</u> FFY <u>2015</u>			Work Statement for Year: <u>2012</u> FFY <u>2016</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	MO002338 Scattered Sites Central			MO002338 Scattered Sites Central		
See	Site Improvement		30,000	Site Improvement		30,000
Annual	Landscape/Erosion Control		25,000	Landscape/Erosion Control		25,000
Statement	Windows Replacement		5,000	Windows Replacement		5,000
	General Carpentry (Interior)		40,000	General Carpentry (Interior)		40,000
	General Carpentry (Exterior)		25,000	General Carpentry (Exterior)		25,000
	Paint/Finish		40,000	Paint/Finish		40,000
	Structural Repair/Unit Modernization		60,000	Structural Repair/Unit Modernization		35,000
	Mechanical Equip. Upgrades		100,000	Mechanical Equip. Upgrades		100,000
	Electrical		3,000	Electrical		3,000
	Plumbing		35,000	Plumbing		35,000
	Roof/Gutter Components (Dwelling)		35,000	Roof/Gutter Components (Dwelling)		35,000
	Safety/Security			Safety/Security		
	Dwelling Disposable Equipment		10,000	Dwelling Disposable Equipment		10,000
	Dwelling Equipment			Dwelling Equipment		
	Non-Dwelling Modernization			Non-Dwelling Modernization		
	Mechanical Equip. Upgrades (non-dwelling)			Mechanical Equip. Upgrades (non-dwelling)		
	Roof/Gutter Components (Non-Dwelling)			Roof/Gutter Components (Non-Dwelling)		
	Non-Dwelling Equipment		7,000	Non-Dwelling Equipment		1,000
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment		
	Contingency		25,000	Contingency		25,000
	Fees and Costs		20,000	Fees and Costs		20,000
	Subtotal of Estimated Cost		\$460,000	Subtotal of Estimated Cost		\$429,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2012	Work Statement for Year: 2012 FFY 2013			Work Statement for Year: 2012 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	MO002438 Scattered Sites South			MO002438 Scattered Sites South		
	Site Improvement		20,000	Site Improvement		20,000
	Landscape/Erosion Control		15,000	Landscape/Erosion Control		15,000
	Windows Replacement		12,000	Windows Replacement		12,000
	General Carpentry (Interior)		25,000	General Carpentry (Interior)		45,000
	General Carpentry (Exterior)		20,000	General Carpentry (Exterior)		20,000
	Paint/Finish		12,000	Paint/Finish		12,000
	Structural Repair/Unit Modernization		35,000	Structural Repair/Unit Modernization		45,000
	Mechanical Equip. Upgrades		30,000	Mechanical Equip. Upgrades		70,000
	Electrical		3,000	Electrical		3,000
	Plumbing		45,000	Plumbing		45,000
	Roof/Gutter Components (Dwelling)		40,000	Roof/Gutter Components (Dwelling)		40,000
	Safety/Security		34,000	Safety/Security		
	Dwelling Disposable Equipment		10,000	Dwelling Disposable Equipment		10,000
	Dwelling Equipment			Dwelling Equipment		
	Non-Dwelling Modernization			Non-Dwelling Modernization		
	Mechanical Equip. Upgrades (non-dwelling)			Mechanical Equip. Upgrades (non-dwelling)		
	Roof/Gutter Components (Non-Dwelling)			Roof/Gutter Components (Non-Dwelling)		
	Non-Dwelling Equipment		25,000	Non-Dwelling Equipment		5,000
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment		
Contingency		15,000	Contingency		15,000	
Fees and Costs		10,000	Fees and Costs		15,000	
	Subtotal of Estimated Cost		\$351,000	Subtotal of Estimated Cost		\$372,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2012	Work Statement for Year: <u>2012</u> FFY <u>2015</u>			Work Statement for Year: <u>2012</u> FFY <u>2016</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	MO002438 Scattered Sites South			MO002438 Scattered Sites South		
See	Site Improvement		25,000	Site Improvement		25,000
Annual	Landscape/Erosion Control		15,000	Landscape/Erosion Control		15,000
Statement	Windows Replacement			Windows Replacement		
	General Carpentry (Interior)		30,000	General Carpentry (Interior)		30,000
	General Carpentry (Exterior)		15,000	General Carpentry (Exterior)		15,000
	Paint/Finish		25,000	Paint/Finish		25,000
	Structural Repair/Unit Modernization		30,000	Structural Repair/Unit Modernization		30,000
	Mechanical Equip. Upgrades		100,000	Mechanical Equip. Upgrades		100,000
	Electrical		3,000	Electrical		3,000
	Plumbing		10,000	Plumbing		10,000
	Roof/Gutter Components (Dwelling)		35,000	Roof/Gutter Components (Dwelling)		25,000
	Safety/Security			Safety/Security		
	Dwelling Disposable Equipment		10,000	Dwelling Disposable Equipment		10,000
	Dwelling Equipment			Dwelling Equipment		
	Non-Dwelling Modernization			Non-Dwelling Modernization		
	Mechanical Equip. Upgrades (non-dwelling)			Mechanical Equip. Upgrades (non-dwelling)		
	Roof/Gutter Components (Non-Dwelling)			Roof/Gutter Components (Non-Dwelling)		
	Non-Dwelling Equipment			Non-Dwelling Equipment		
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment		
	Contingency		15,000	Contingency		15,000
	Fees and Costs		20,000	Fees and Costs		20,000
	Subtotal of Estimated Cost		\$333,000	Subtotal of Estimated Cost		\$323,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2012	Work Statement for Year 2012 FFY 2013			Work Statement for Year: 2012 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	MO002738 Scattered Sites North			MO002738 Scattered Sites North		
See	Site Improvement		20,000	Site Improvement		20,000
Annual	Landscape/Erosion Control		15,000	Landscape/Erosion Control		15,000
Statement	Windows Replacement		6,000	Windows Replacement		6,000
	General Carpentry (Interior)		20,000	General Carpentry (Interior)		20,000
	General Carpentry (Exterior)		35,000	General Carpentry (Exterior)		20,000
	Paint/Finish		30,000	Paint/Finish		40,000
	Structural Repair/Unit Modernization		51,000	Structural Repair/Unit Modernization		51,000
	Mechanical Equip. Upgrades			Mechanical Equip. Upgrades		
	Electrical		3,000	Electrical		3,000
	Plumbing		10,000	Plumbing		10,000
	Roof/Gutter Components (Dwelling)		35,000	Roof/Gutter Components (Dwelling)		35,000
	Safety/Security		17,100	Safety/Security		51,300
	Dwelling Disposable Equipment		15,000	Dwelling Disposable Equipment		15,000
	Dwelling Equipment			Dwelling Equipment		
	Non-Dwelling Modernization			Non-Dwelling Modernization		
	Mechanical Equip. Upgrades (non-dwelling)			Mechanical Equip. Upgrades (non-dwelling)		
	Roof/Gutter Components (Non-Dwelling)			Roof/Gutter Components (Non-Dwelling)		
	Non-Dwelling Equipment		7,500	Non-Dwelling Equipment		7,500
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment		
	Contingency		20,000	Contingency		20,000
	Fees and Costs		15,000	Fees and Costs		15,000
	Subtotal of Estimated Cost		\$299,600	Subtotal of Estimated Cost		\$328,800

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2012	Work Statement for Year <u>2012</u> FFY 2015			Work Statement for Year: <u>2012</u> FFY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	MO002738 Scattered Sites North			MO002738 Scattered Sites North		
See	Site Improvement		30,000	Site Improvement		30,000
Annual	Landscape/Erosion Control		15,000	Landscape/Erosion Control		15,000
Statement	Windows Replacement			Windows Replacement		
	General Carpentry (Interior)		15,000	General Carpentry (Interior)		15,000
	General Carpentry (Exterior)		15,000	General Carpentry (Exterior)		15,000
	Paint/Finish		35,000	Paint/Finish		35,000
	Structural Repair/Unit Modernization		51,000	Structural Repair/Unit Modernization		51,000
	Mechanical Equip. Upgrades			Mechanical Equip. Upgrades		55,000
	Electrical		3,000	Electrical		3,000
	Plumbing		10,000	Plumbing		10,000
	Roof/Gutter Components (Dwelling)		36,000	Roof/Gutter Components (Dwelling)		36,000
	Safety/Security			Safety/Security		
	Dwelling Disposable Equipment		10,000	Dwelling Disposable Equipment		10,000
	Dwelling Equipment			Dwelling Equipment		
	Non-Dwelling Modernization			Non-Dwelling Modernization		
	Mechanical Equip. Upgrades (non-dwelling)			Mechanical Equip. Upgrades (non-dwelling)		
	Roof/Gutter Components (Non-Dwelling)			Roof/Gutter Components (Non-Dwelling)		
	Non-Dwelling Equipment			Non-Dwelling Equipment		
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment		
	Contingency			Contingency		
	Fees and Costs		15,000	Fees and Costs		20,000
	Subtotal of Estimated Cost		\$235,000	Subtotal of Estimated Cost		\$295,000

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2012	Work Statement for Year 2012 FFY 2015		Work Statement for Year: 2012 FFY 2016	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	PHA Wide		PHA Wide	
	Operations		Operations	
	Office Space Rental		Office Space Rental	
	Administration	353,679	Administration	353,679
	Staff Training		Staff Training	
	MIS Software Maintenance		MIS Software Maintenance	
	Resident Training		Resident Training	
	Receivership		Receivership	
	Audit		Audit	
	Fees and Costs		Fees and Costs	
	Subtotal of Estimated Cost	353,679	Subtotal of Estimated Cost	353,679

Part III: Supporting Pages – Management Needs Work Statement(s)

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2012	Work Statement for Year 2012 FFY 2015		Work Statement for Year 2012 FFY 2016	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	Chouteau Courts		Chouteau	
	Office Space Rental	3,500	Office Space Rental	3,500
	Staff Training	5,000	Staff Training	5,000
	MIS Software Maintenance	15,000	MIS Software Maintenance	15,000
	Resident Training	1,800	Resident Training	1,800
	Receivership	8,190	Receivership	8,190
	Audit	4,100	Audit	4,100
	Subtotal of Estimated Cost	37,590	Subtotal of Estimated Cost	37,590

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2012	Work Statement for Year 2012 FFY 2015		Work Statement for Year: 2012 FFY 2016	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	Guinotte Manor		Guinotte Manor	
	Office Space Rental	5,500	Office Space Rental	5,500
	Staff Training	7,500	Staff Training	7,500
	MIS Software Maintenance	21,000	MIS Software Maintenance	21,000
	Resident Training	3,000	Resident Training	3,000
	Receivership	13,440	Receivership	13,440
	Audit	7,000	Audit	7,000
	Fees and Costs		Fees and Costs	
		Subtotal of Estimated Cost	57,440	Subtotal of Estimated Cost

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2012	Work Statement for Year 2012 FFY 2015		Work Statement for Year: 2012 FFY 2016	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	Riverview Gardens		Riverview Gardens	
	Office Space Rental	6,000	Office Space Rental	6,000
	Staff Training	8,000	Staff Training	8,000
	MIS Software Maintenance	25,000	MIS Software Maintenance	25,000
	Resident Training	3,000	Resident Training	3,000
	Receivership	14,175	Receivership	14,175
	Audit	7,500	Audit	7,500
	Subtotal of Estimated Cost	63,675	Subtotal of Estimated Cost	63,675

Part I: Summary	
PHA Name: Housing Authority of the City of Kansas City	Grant Type and Number Capital Fund Program Grant No: MO16P002501-07 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2007 FFY of Grant Approval: 2007	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: 6/30/11 Revised Annual Statement (revision no: 5)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	721,483	721,483	721,483	721,483
3	1408 Management Improvements	494,217	491,630	491,630	491,630
4	1410 Administration (may not exceed 10% of line 21)	360,741	360,741	360,741	360,741
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	82,630	82,630	82,630	82,630
8	1440 Site Acquisition				
9	1450 Site Improvement	144,267	144,267	144,267	144,267
10	1460 Dwelling Structures	989,162	991,748	991,748	971,435
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	36,477	36,477	36,477	36,477
13	1475 Non-dwelling Equipment	122,000	122,000	122,000	122,000
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	0			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Housing Authority of the City of Kansas City		Grant Type and Number Capital Fund Program Grant No: MO16P002501-07 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2007 FFY of Grant Approval: 2007	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 5) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 06/30/11 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	656,439	656,439	656,439	656,439
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	3,607,415	3,607,415	3,607,415	3,587,102
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 10/12/2011		Signature of Public Housing Director 	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City			Grant Type and Number Capital Fund Program Grant No: MO16P002501-07 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HAKC	Operating Costs	1406		721,483	721,483	721,483	721,483	
HAKC	Receivership & Admin. improvements	1408		150,000	150,000	150,000	150,000	
HAKC	Rent for Agency Office Space (rent)	1408		168,904	168,904	168,904	168,904	
HAKC	Staff Training	1408		34,500	30,722	30,722	30,722	
HAKC	MIS hard & software upgrade	1408		139,463	140,654	140,654	140,654	
HAKC	Resident Employment & Ops training	1408		0	0			
HAKC	Sundry	1408		1,350	1,350	1,350	1,350	
HAKC	Non-technical salaries and benefits	1410		360,741	360,741	360,741	360,741	
HAKC	A & E elderly and disabled assessment	1430		31,556	0	0	0	
HAKC	A & E Fee for Energy Saving	1430		31,500	0	0	0	
HAKC	Carpet replacement at FDLC	1470		5,000	5,000	5,000	5,000	
HAKC	Paint railing	1470						
HAKC	Replace Door @ 299 Paseo	1470		3,306	3,306	3,306	3,306	
HAKC	Maintenance Equipment	1475		0	0			
HAKC	Office Equipment	1475		91,836	81,922	81,922	81,922	
HAKC	Emphasys Software	1475		0	11,740	11,740	11,740	
HAKC	Debt. Service	1501		656,439	656,439	656,439	656,439	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City		Grant Type and Number Capital Fund Program Grant No: MO16P002501-07 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Chouteau	Remulch playgrounds	1450		2,442	2,442	2,442	2,442	
Chouteau	Epoxy Coating of Wheel Chair ramp	1450		4,455	4,455	4,455	4,455	
Chouteau	Replace Sewer Line & Island	1450		63,800	63,800	63,800	63,800	
Chouteau	Replacement upgrade	1460		7,689	7,689	7,689	7,689	
Chouteau	Refinish 48 bathtubs	1460		2,690	2,690	2,690	2,690	
Chouteau	Replace all window lintels	1460		2,919	2,919	2,919	2,919	
Chouteau	Paint inside walls at youth center	1470		0	3,000	3,000	3,000	
Chouteau	Install new 5 zone panel at youth center	1470		0	2,950	2,950	2,950	
Chouteau	MIS Software license	1475		568	568	568	568	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City		Grant Type and Number Capital Fund Program Grant No: MO16P002501-07 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TB Watkins	Landscaping and tree trimming	1450		6,025	6,025	6,025	6,025	
TB Watkins	Remulch playgrounds	1450		622	622	622	622	
TB Watkins	Retaining wall repair	1450		1,789	1,789	1,789	1,789	
TB Watkins	Replacement upgrade	1460		25,194	25,194	25,194	25,194	
TB Watkins	Replace all hot water heaters in Phase III to eliminate exhaust problems	1460		36,113	36,113	36,113	36,113	
TB Watkins	Seal Parking area @ Clymer	1460		13,308	13,308	13,308	13,308	
TB Watkins	Replace Compressor on 15 ton Condensing Unit	1460		4,000	4,000	4,000	4,000	
TB Watkins	Deck Replacement	1460		8,500	8,500	8,500	8,500	
TB Watkins	Roof Replacement	1460		10,690	10,690	10,690	10,690	
TB Watkins	Replace Motor gear box on entry door @Clymer	1470		1,651	1,651	1,651	1,651	
TB Watkins	Floor Care Equipment-Hard	1475		0	5,650	5,650	5,650	
TB Watkins	Maintenance Equipment	1475		5,668	5,668	5,668	5,668	
TB Watkins	MIS Software license	1475		760	760	760	760	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City		Grant Type and Number Capital Fund Program Grant No: MO16P002501-07 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Riverview	Landscaping & tree trimming	1450		6,020	6,020	6,020	6,020	
Riverview	Remulch office plantings and playgrounds	1450		2,145	2,145	2,145	2,145	
Riverview	Replace Pole lights	1450		7,550	7,550	7,550	7,550	
Riverview	Re-caulk porch posts	1460		31,700	31,700	31,700	31,700	
Riverview	Replace Countertops	1460		4,000	4,000	4,000	4,000	
Riverview	Office Equipment	1475		1,570	1,570	1,570	1,570	
Riverview	MIS Software license	1475		568	568	568	568	
Riverview	Architectural & Engineering Services	1430		0	8,368	8,368	8,368	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City		Grant Type and Number Capital Fund Program Grant No: MO16P002501-07 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
West Bluff	Architectural & Engineering Services	1430		0	23,450	23,450	23,450	
West Bluff	Tree trimming and removal	1450		1,600	1,600	1,600	1,600	
West Bluff	Remulch playgrounds	1450		3,730	3,730	3,730	3,730	
West Bluff	Replace damaged Playground	1450		3,461	3,461	3,461	3,461	
West Bluff	Replacement upgrades	1460		1,944	1,944	1,944	1,944	
West Bluff	Install gutter guards	1460		2,415	2,415	2,415	2,415	
West Bluff	Replace 17 kitchen counters	1460		11,727	11,727	11,727	11,727	
West Bluff	Paint stair railings	1460		3,536	3,536	3,536	3,536	
West Bluff	Replace Floor Tiles in 6 Units	1460		4,308	4,308	4,308	4,308	
West Bluff	Install Hard wired Smoke Alarm	1460		11,363	11,363	11,363	11,363	
West Bluff	Repair Collapsed Wall @1317 WB	1460		10,725	10,725	10,725	10,725	
West Bluff	MIS Software license	1475		568	568	568	568	
West Bluff	Equipment and tools	1475		560	560	560	560	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City		Grant Type and Number Capital Fund Program Grant No: MO16P002501-07 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Brush Creek	Replacement Upgrade	1460		14,187	3,628	3,628	3,628	
Brush Creek	Replace carpet in managers office	1460		2,013	2,013	2,013	2,013	
Brush Creek	Exterior trim painting	1460		2,200	2,200	2,200	2,200	
Brush Creek	Engineer services	1430		1,500	1,500	1,500	1,500	
Brush Creek	Architectural & Engineering Services	1430		0	2,237	2,237	2,237	

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Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City		Grant Type and Number Capital Fund Program Grant No: MO16P002501-07 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Brush Creek	Replace 6" PIV	1460		6,840	6,840	6,840	6,840	
Brush Creek	Replace Trash doors	1460		3,221	3,221	3,221	3,221	
Brush Creek	Evaluation of elevator @BC	1460		5,685	5,685	5,685	5,685	
Brush Creek	Elevator Modernization @BC	1460		56,171	57,363	57,363	57,363	
Brush Creek	Replace Breakers@BC	1460		1,700	1,700	1,700	1,700	
Brush Creek	Vacancy reduction	1460		1,313	1,313	1,313	1,313	
Brush Creek	Boiler extraordinary maintenance	1460		18,156	18,156	18,156	18,156	
Brush Creek	MIS Software license	1475		568	568	568	568	

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Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City		Grant Type and Number Capital Fund Program Grant No: MO16P002501-07 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Dunbar	Install building address directions for each group of buildings*	1450		4,541	4,541	4,541	4,541	
Dunbar	Clean, resurface and paint flower bed walls at community center	1450		2,500	2,500	2,500	2,500	
Dunbar	Replacement upgrade	1460		6,100	6,100	6,100	6,100	
Dunbar	Seal all wooden decks after pressure treated wood has aged	1460		1,500	1,500	1,500	1,500	
Dunbar	Architectural & Engineering Service	1430		0	11,168	11,168	11,168	

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Dunbar	Paint all railings	1460		2,500	2,500	2,500	2,500	
Dunbar	Replace Security Alarm	1460		1,500	1,500	1,500	1,500	
Dunbar	Vacancy reduction	1460		789	791	791	791	
Dunbar	Replace unit awnings	1460		3,840	3,840	3,840	3,840	
Dunbar	MIS Software license	1475		824	824	824	824	

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered (N)	Replace Damaged Front sidewalks	1450		2,574	2,574	2,574	2,574	
Scattered (N)	Paint exterior and decks	1460		30,800	30,800	30,800	30,800	

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PHA Name: Housing Authority of the City of Kansas City			Grant Type and Number Capital Fund Program Grant No: MO16P002501-07 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered (N)	11105 N. Main St. Replace Sunken Driveway & Stoop	1460		17,195	17,195	17,195	17,195	
Scattered (N)	10909 N. Kenwood, Replace rotted Sidings, cracked driveway, furnace & Paint exterior. Walls.	1460		19,650	19,650	19,650	19,650	

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered (N)	Damaged Roof Inspection & Replacement@ NSS	1460		47,221	47,221	47,221	47,221	
Scattered (N)	Security Fence and Deck work	1460		9,575	9,575	9,575	9,575	
Scattered (N)	Floor replacement	1460		10,900	10,900	10,900	10,900	
Scattered (N)	MIS Software license	1475		476	476	476	476	

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Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City		Grant Type and Number Capital Fund Program Grant No: MO16P002501-07 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered (C)	Replace Damaged Security Fence	1450		2,800	2,800	2,800	2,800	
Scattered (C)	7506 E. 50th Ter. Install Vinyl Sidings/ insulation to cover asbestos siding	1460		31,896	31,896	31,896	31,896	
Scattered (C)	Architectural & Engineering Services	1430		0	20,000	20,000	20,000	
Scattered (C)	402 Jackson rehab.	1460		3,459	39,334	39,334	39,334	
Scattered (C)	Maintenance Equipment	1475		33,490	2,876	2,876	2,876	

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered (C)	5629 Olive. Replace worn out and grubby carpet & base.	1460		3,709	3,709	3,709	3,709	
Scattered (C)	4211 Hardesty. Privacy Fence is required at the rear and side.	1460		1,750	1,750	1,750	1,750	
Scattered (C)	Replace Sunken Floor @716 Cleveland	1460		34,304	34,304	34,304	34,304	
Scattered (C)	Renovate a house @4418 Lawn	1460		4,000	4,000	4,000	4,000	
Scattered (C)	Replace Floor & Bathtub	1460		2,497	2,497	2,497	2,497	
Scattered (C)	Replace cabinet	1460		4,700	4,700	4,700	4,700	
Scattered (C)	4504 Benton- YouthBuild	1460		22,420	23,189	23,189	23,189	
Scattered (C)	Restoration of 705 Wabash	1460		2,263	2,263	2,263	2,263	
Scattered (C)	Rehab 428 Monroe- YouthBuild	1460		32,255	5,754	5,754	5,754	
Scattered (C)	Construction of Wayne Property	1460		130,000	162,912	162,912	142,599	
Scattered (C)	Roof replacement	1460		4,000	10,956	10,956	10,956	
Scattered (C)	Eliminate water infiltration	1460		4,000	4,000	4,000	4,000	
Scattered (C)	MIS Software license	1475		1,080	1,080	1,080	1,080	

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered (S)	Erosion Control	1450		6,821	6,821	6,821	6,821	
Scattered (S)	Replace Damaged concrete sidewalks	1450		1,950	1,950	1,950	1,950	
Scattered (S)	Replace Damaged Sewer line	1450		6,955	6,956	6,956	6,956	
Scattered (S)	Replace sidings, Fascia & driveway	1460		13,693	7,940	7,940	7,940	
Scattered (S)	7129 Woodland. Repair damaged Porch Soffits & Paint	1460		5,765	5,996	5,996	5,996	
Scattered (S)	8308 E. 91st Terr. Replace furnace	1460		4,500	4,500	4,500	4,500	
Scattered (S)	Office Equipment	1475		1,285	1,285	1,285	1,285	

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered (S)	Plumbing	1460		4,000	4,000	4,000	4,000	
Scattered (S)	Replace Damaged Roof @2908 E 69th & 6702 Walrod	1460		21,444	21,444	21,444	21,444	
Scattered (S)	Floor replacement in living room@11329 Indiana	1460		12,429	9,530	9,530	9,530	
Scattered (S)	Repair Foundation leak and plumbing @7123 Indiana	1460		13,857	13,857	13,857	13,857	
Scattered (S)	Install A/C Cages @2231 E 67th	1460		540	540	540	540	
Scattered (S)	Carpet replacem't at 8442 Main &11245 Bales	1460		3,793	3,793	3,793	3,793	
Scattered (S)	Vacancy Reduction	1460		5,704	5,704	5,704	5,704	
Scattered (S)	Resurface Tub @SSS	1460		195	195	195	195	
Scattered (S)	Replace Retaining wall & sidewalk	1460		6,000	6,000	6,000	6,000	
Scattered (S)	Replace driveway, fence and window	1460		19,233	19,233	19,233	19,233	
Scattered (S)	Repair foundation and floor	1460		12,060	12,060	12,060	12,060	
Scattered (S)	MIS Software license	1475		824	824	824	824	

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Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City		Grant Type and Number Capital Fund Program Grant No: MO16P002501-07 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Pemberton	Repair breaks in concrete in north drive	1450		3,072	3,072	3,072	3,072	
Pemberton	Paint all common areas above 1st floor (not halls)	1460		1,760	1,760	1,760	1,760	
Pemberton	Re-carpet hallways and tile trash closets	1460		9,512	9,512	9,512	9,512	
Pemberton	Replace all closet doors with cabinet or bi-fold doors 20% / yr	1460		12,308	12,308	12,308	12,308	
Pemberton	Evaluation of Elevator @Pemberton	1460		4,300	4,300	4,300	4,300	
Pemberton	Architectural & Engineering Services	1430		0	15,907	15,907	15,907	

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Pemberton	Replace Security Alarm	1460		2,000	2,000	2,000	2,000	
Pemberton	Vacancy Reduction	1460		4,211	355	355	355	
Pemberton	Replace Atrium Windows	1460		1,481	1,482	1,482	1,482	
Pemberton	Replace Sunken Floor and roof replacement	1460		9,889	9,595	9,595	9,595	
Pemberton	Replacement of Sewer lines	1460		10,995	10,995	10,995	10,995	
Pemberton	Replace trash compactor	1460		17,070	17,070	17,070	17,070	
Pemberton	MIS Software license	1475		824	824	824	824	

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Part I: Summary		FFY of Grant: 2008 FFY of Grant Approval: 2008
PHA Name: Housing Authority of the City of Kansas City	Grant Type and Number Capital Fund Program Grant No: MO16P002501-08 Replacement Housing Factor Grant No: Date of CFFP:	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: 6/30/11 Revised Annual Statement (revision no: 5)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	713,921	713,921	713,921	713,921
3	1408 Management Improvements	439,267	439,266	439,266	439,266
4	1410 Administration (may not exceed 10% of line 21)	356,921	356,921	356,921	356,921
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	3,350	3,350	3,350	3,350
10	1460 Dwelling Structures	1,363,472	1,363,472	1,363,472	1,306,296
11	1465.1 Dwelling Equipment—Nonexpendable	15,827	15,827	15,827	15,827
12	1470 Non-dwelling Structures	2,200	2,200	2,200	0
13	1475 Non-dwelling Equipment	8,298	8,298	8,298	6,933
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Housing Authority of the City of Kansas City		Grant Type and Number Capital Fund Program Grant No: MO16P002501-08 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2008 FFY of Grant Approval: 2008	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 5) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/11 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	665,956	665,956	665,956	665,956
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	3,569,210	3,569,210	3,569,210	3,508,469
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 10/12/2011		Signature of Public Housing Director 	
				Date	

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Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City		Grant Type and Number Capital Fund Program Grant No: MO16P002501-08 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HAKC	Operations	1406		713,921	713,921	713,921	713,921	
HAKC	Receivership and Admin. Improvements	1408		0		0	0	
HAKC	Rent for agency office space	1408		0		0	0	
HAKC	Staff training	1408		0		0	0	
HAKC	MIS software upgrades	1408		0		0	0	
HAKC	Resident employment and training	1408		0		0	0	
HAKC	Maintenance Equipment	1475		0		0	0	
HAKC	Office equipment	1475		0		0	0	
HAKC	Debt Service	1501		0		0	0	
HAKC	Capital Fund Management Fee	1410		356,921	356,921	356,921	356,921	
				-				

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Chouteau Courts	Receivership	1408		16,810	16,810	16,810	16,810	
Chouteau Courts	Office space rental	1408		3,240	13,263	13,263	13,263	
Chouteau Courts	Staff training	1408		1,832	1,832	1,832	1,832	
Chouteau Courts	MIS software maintenance agreement	1408		14,808	2,404	2,404	2,404	
Chouteau Courts	Retile floors that have loose VCT flooring	1460		3,268	3,268	3,268	3,268	
Chouteau Courts	Security	1475		393	384	384	0	
Chouteau Courts	Debt Service	1501		665,956	665,956	665,956	665,956	

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
T B Watkins/WM	Plumbing upgrade	1460		31,431	27,120	27,120	27,120	
T B Watkins/WM	Replacement Appliances	1465		9,332	9,332	9,332	9,332	
T B Watkins/WM	New playground	1450						
T B Watkins/WM	Security	1475		1,000	115	115	0	
T B Watkins/WM	Receivership	1408		27,586	27,586	27,586	27,586	
T B Watkins/WM	Rent	1408		28,057	28,057	28,057	28,057	
T B Watkins/WM	Staff training	1408		3,876	3,876	3,876	3,876	
T B Watkins/WM	Software upgrades	1408		31,324	6,867	6,867	6,867	
T B Watkins/WM	Fire Alarm Equipment	1460		3,038	3,038	3,038	3,038	
T B Watkins/WM	Water heaters	1460		0	4,311	4,311	0	
T B Watkins/WM	Plumbing	1470		2,200	2,200	2,200	0	

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Guinotte Manor	Paint top railing on back decks not included in 1st contract	1460		5,000	5,000	5,000	5,000	
Guinotte Manor	Receivership	1408		35,560	35,560	35,560	35,560	
Guinotte Manor	Rent	1408		5,317	21,766	21,766	21,766	
Guinotte Manor	Staff training	1408		3,007	3,007	3,007	3,007	
Guinotte Manor	Software upgrade	1408		3,262	3,262	3,262	3,262	

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
West Bluff	Roofs	1460		24,200	24,200	24,200	24,200	
West Bluff	HVAC/Plumbing	1460		484,850	484,850	484,850	450,613	
West Bluff	Receivership	1408		12,500	12,500	12,500	12,500	
West Bluff	Rent	1408		9,863	9,863	9,863	9,863	
West Bluff	Staff training	1408		1,362	1,362	1,362	1,362	
West Bluff	Software upgrade	1408		1,545	1,545	1,545	1,545	

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Brush Creek	Elevator Modernization	1460		172,643	172,643	172,643	172,643	
Brush Creek	Receivership	1408		17,026	17,026	17,026	17,026	
Brush Creek	Rent	1408		13,434	13,434	13,434	13,434	
Brush Creek	Staff training	1408		1,856	1,856	1,856	1,856	
Brush Creek	Software upgrades	1408		2,060	2,060	2,060	2,060	
Brush Creek	Security Maintenance	1475		5,747	5,747	5,747	4,995	
Dunbar Gardens	Receivership	1408		8,190	8,190	8,190	8,190	
Dunbar Gardens	Rent	1408		6,462	6,462	6,462	6,462	
Dunbar Gardens	Staff training	1408		893	893	893	893	
Dunbar Gardens	Software upgrades	1408		1,373	1,373	1,373	1,373	
Dunbar Gardens	Plumbing	1460		4,240	4,240	4,240	4,240	
Dunbar Gardens	Lighting & Electrical	1460		1,730	1,730	1,730	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City			Grant Type and Number Capital Fund Program Grant No: MO16P002501-08 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Pemberton Heights	Receivership	1408		15,086	15,086	15,086	15,086	
Pemberton Heights	Rent	1408		11,903	11,903	11,903	11,903	
Pemberton Heights	Staff training	1408		1,644	1,644	1,644	1,644	
Pemberton Heights	Software upgrades	1408		2,060	2,060	2,060	2,060	
Pemberton Heights	Mechanical Systems	1460		272,141	277,114	277,114	275,364	
Pemberton Heights	Fan Coil Reconfiguration	1460		212,204	207,230	207,230	207,230	
Pemberton Heights	Plumbing	1465		6,495	6,495	6,495	6,495	

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Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City			Grant Type and Number Capital Fund Program Grant No: MO16P002501-08 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Riverview Gardens	Landscaping	1450		1,850	1,850	1,850	1,850	
Riverview Gardens	Site Improvement	1450		1,500	1,500	1,500	1,500	
Riverview Gardens	Electrical	1460		22,916	22,394	22,394	20,185	
Riverview Gardens	Structural Repair	1460		45,000	45,000	45,000	45,000	
River View Gardens	Security	1475		114	115	115	0	
Riverview Gardens	Receivership	1408		29,095	29,095	29,095	29,095	
Riverview Gardens	Rent	1408		22,956	22,956	22,956	22,956	
Riverview Gardens	Staff training	1408		3,171	3,171	3,171	3,171	
Riverview Gardens	Software upgrades	1408		6,008	6,009	6,009	6,009	
River view Gardens	Non-dwelling equipment	1475		1,938	1,938	1,938	1,938	

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Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City			Grant Type and Number Capital Fund Program Grant No: MO16P002501-08 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered Sites (N)	Receivership	1408		0	21,983	21,983	21,983	
Scattered Sites (N)	Rent	1408		0	17,345	17,345	17,345	
Scattered Sites (N)	Staff training	1408		0	2,396	2,396	2,396	
Scattered Sites (N)	Software upgrades	1408		0	1,889	1,889	1,889	
Scattered Sites (N)	Furnace Replacement	1460		3,500	3,500	3,500	3,500	
Scattered Sites (N)	Structural Repair	1460		8,500	8,500	8,500	8,500	

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Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City		Grant Type and Number Capital Fund Program Grant No: MO16P002501-08 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered Sites (C)	Receivership	1408		0	18,319	18,319	18,319	
Scattered Sites (C)	Rent	1408		0	14,454	14,454	14,454	
Scattered Sites (C)	Staff training	1408		0	1,997	1,997	1,997	
Scattered Sites (C)	Software upgrades	1408		0	1,373	1,373	1,373	
Scattered Sites (C)	Replace stone retaining wall @918 Cleveland	1460		24,039	24,039	24,039	24,039	
Scattered Sites (C)	Replace roofs @Development	1460		432	432	432	0	
Scattered Sites (C)	Replace furnace & sub floor	1460		1,850	1,850	1,850	0	
Scattered Sites (C)	General rehab @7821 E 51st	1460		22,600	23,122	23,122	23,122	
Scattered Sites (C)	Repair foundation @5824 Booth	1460		4,852	4,852	4,852	0	

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Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City			Grant Type and Number Capital Fund Program Grant No: MO16P002501-08 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered Sites (S)	Receivership	1408		0	13,362	13,362	13,362	
Scattered Sites (S)	Rent	1408		0	10,543	10,543	10,543	
Scattered Sites (S)	Staff training	1408		0	1,456	1,456	1,456	
Scattered Sites (S)	Software upgrades	1408		0	1,373	1,373	1,373	
Scattered Sites (S)	Foundation repair & siding replacement	1460		12,789	12,789	12,789	6,983	
Scattered Sites (S)	Plumbing	1460		2,250	2,250	2,250	2,250	

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Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City			Grant Type and Number Capital Fund Program Grant No: MO16P002501-08 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered Sites	Receivership	1408		37,350				
Scattered Sites	Rent	1408		10,343				
Scattered Sites	Staff training	1408		7,206				
Scattered Sites	Software upgrades	1408		47,271				
Scattered Sites	Resident training	1408		5,679				
Scattered Sites	Engineer fees	1430		31,714				
Scattered Sites	Non-dwelling equipment	1475		23,904				

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² To be completed for the Performance and Evaluation Report.

Part I: Summary	
PHA Name: Housing Authority of Kansas City, Missouri	Grant Type and Number Capital Fund Program Grant No: MO16P002501-09 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2009 FFY of Grant Approval: 2009	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 4)
 Performance and Evaluation Report for Period Ending: 06/30/11 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	709,744	709,744	709,744	709,744
3	1408 Management Improvements	709,744	709,744	698,962	633,647
4	1410 Administration (may not exceed 10% of line 21)	354,872	354,872	354,872	354,872
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	0	233,973	214,894	177,523
8	1440 Site Acquisition				
9	1450 Site Improvement	340,862	192,639	104,951	94,552
10	1460 Dwelling Structures	889,750	1,039,650	562,148	441,529
11	1465.1 Dwelling Equipment—Nonexpendable	59,370	63,648	63,648	58,328
12	1470 Non-dwelling Structures	5,600	17,988	15,203	13,710
13	1475 Non-dwelling Equipment	261,945	226,466	162,050	94,516
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

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³ PHAs with fewer than 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Housing Authority of Kansas City, Missouri		Grant Type and Number Capital Fund Program Grant No: MO16P002501-09 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/11 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	271,197	0		0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	3,548,724	3,548,724	2,886,471	2,578,420
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 10/12/2011		Signature of Public Housing Director 	
				Date	

¹ To be completed for the Performance and Evaluation Report.
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³ PHAs with fewer than 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages							
PHA Name: Housing Authority of Kansas City, Missouri	Grant Type and Number Capital Fund Program Grant No: MOP002501-09 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	Federal FFY of Grant: 2009					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	Funds Expended ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²
Chouteau Courts	Operations	1406		55,360	55,360	55,360	55,360
Chouteau Courts	Receiver	1408		8,190	8,190	8,190	8,190
Chouteau Courts	Staff training	1408		1,950	1,993	1,993	1,993
Chouteau Courts	Capital Fund Mgmt Fee	1410		0	27,711	27,711	27,711
Chouteau Courts	Engineer Fees	1430		0	23,463	4,385	4,286
Chouteau Courts	Chairs and Tables	1475		3,282	0	0	0
Chouteau Courts	Fleet replacement	1475		12,147	0	0	0
Chouteau Courts	Office Equipment	1475		7,332	0	0	0
Chouteau Courts	Site Improvement	1450		4,900.00	1,356	1,356	1,356
Chouteau Courts	Plumbing fixtures, lines and water heaters	1460		10,400.00	0	0	0
Chouteau Courts	Cabinets and counter tops	1460		18,600.00	0	0	0
Chouteau Courts	Paint, tile and carpet	1460		8,100.00	0	0	0
Chouteau Courts	Electrical	1460		2,800.00	0	0	0
Chouteau Courts	HVAC	1460		13,000.00	0	0	0
Chouteau Courts	General Carpentry	1460		0	4,781	4,781	4,781
Chouteau Courts	Roof and siding	1460		11,200	1,400	1,400	1,400
Chouteau Courts	Appliances	1465		0	7,079	7,079	6,269
Chouteau Courts	Contingencies	1502		18,634	0	0	0
T. B. Watkins	Operations	1406		117,108	117,108	117,108	117,108
T. B. Watkins	Receiver	1408		17,325	13,440	13,440	13,440
T. B. Watkins	Staff training	1408		2,801	3,623	3,623	3,623
T.B. Watkins	Capital Fund Mgmt Fee	1410		0	58,732	58,732	58,732
T. B. Watkins	Engineering Fees	1430		20,000	29,172	29,172	5,250
T. B. Watkins	Fleet replacement	1475		25,698	0	0	0
T. B. Watkins	Non-Dwelling Disposable Equipment	1475		2,200	3,599	3,530	2,101
T. B. Watkins	Doors and windows	1460		95,024.00	0	0	0
T. B. Watkins	Plumbing fixtures, lines and water	1460		20,000.00	0	0	0

	heaters						
T. B. Watkins	Roof and siding	1460		5,500.00	167,229	18,143	18,143
T.B. Watkins	Wallls	1460		0	30,160	0	0
T.B. Watkins	Rehab	1460		0	23,180	0	0
T. B. Watkins	HVAC	1460		2,500.00	0	0	0
T. B. Watkins	Site Improvements	1450		30,128	14,070	382	382
T.B. Watkins	Appliances	1465		0	13,184	13,184	13,184
T. B. Watkins	Carpentry	1470		0	2,163	1,962	469
T. B. Watkins	HVAC	1470		0	13,240	13,240	13,240
T. B. Watkins	Contingencies	1502		53,000.00	0	0	0
Guinotte Manor	Operations	1406		90,847	90,847	90,847	90,847
Guinotte Manor	Receiver	1408		13,440	17,325	17,325	17,325
Guinotte Manor	Rent	1408		19,084	0	0	0
Guinotte Manor	Staff training	1408		3,200	3,270	3,270	3,270
Guinotte Manor	Capital Fund Mgmt Fee	1410		0	45,290	45,290	45,290
Guinotte Manor	Engineer Fees	1430		0	245	245	245
Guinotte Manor	Fleet replacement	1475		19,935	0	0	0
Guinotte Manor	Office equipment	1475		12,032	0	0	0
Guinotte Manor	Roof & siding	1460		11,200.00	2,500	2,500	0
Guinotte Manor	Rehab	1460		0	21,200	21,200	0
Guinotte Manor	Appliances	1465		0	3,109	3,109	3,109
Guinotte Manor	Site Improvement	1450		15,000	2,111	156	156
Guinotte Manor	Contingencies	1502		25,000.00	0	0	0
West Bluff	Operations	1406		41,165	41,165	41,165	41,165
West Bluff	Receiver	1408		6,090	6,090	6,090	6,090
West Bluff	Rent	1408		8,647	0	0	0
West Bluff	Staff training	1408		1,450	1,482	1,482	1,482
West Bluff	Capital Fund Mgmt Fee	1410		0	20,473	20,473	20,473
West Bluff	Engineer Fees	1430		0	37,707	37,707	36,324
West Bluff	Fleet replacement	1475		9,033	0	0	0
West Bluff	Office equipment	1475		5,452	0	0	0
West Bluff	Erosion control	1450		16,600.00	6,110	6,110	6,110

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Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri		Grant Type and Number Capital Fund Program Grant No: MOP002501-09 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
West Bluff	Appliances	1465		16,172	8,948	8,948	7,672	
West Bluff	Cabinets and counter tops	1460		8,400.00	0	0	0	
West Bluff	Security	1460		812	813	813	813	
West Bluff	HVAC	1460		10,600	1,111	1,111	1,111	
West Bluff	Plumbing fixtures, lines & water heaters	1460		5,300.00	3,600	3,600	2,700	
West Bluff	Special construction	1460		14,300.00	0	0	0	
West Bluff	Roofing	1460		74,360	64,080	64,080	64,080	
West Bluff	Contingencies	1502		13,000.00	0	0	0	
Brush Creek	Operations	1406		56,070	56,070	56,070	56,070	
Brush Creek	Receiver	1408		8,295	8,295	8,295	8,295	
Brush Creek	Rent	1408		11,778	0	0	0	
Brush Creek	Staff training	1408		1,975	2,018	2,018	2,018	
Brush Creek	Capital Fund Mgmt Fee	1410		0	27,918	27,918	27,918	
Brush Creek	Engineer fees	1430		0	35	35	35	
Brush Creek	Chairs and Tables	1475		3,326	0	0	0	
Brush Creek	Fleet replacement	1475		12,304	0	0	0	
Brush Creek	Office equipment	1475		7,426	0	0	0	
Brush Creek	Appliances	1465		44,270	0	0	0	
Brush Creek	Site Improvements	1450		4,700	0	0	0	
Brush Creek	Cabinets and counter tops	1460		291	6,634	1,003	1,003	
Brush Creek	Paint, tile and carpet	1460		4,000.00	0	0	0	
Brush Creek	Plumbing fixtures, lines and water	1460		10,000.00	0	0	0	

	heaters							
Brush Creek	Boiler replacement	1460		0	13,095	13,095	12,245	
Brush Creek	AC repairs	1460		0	3,935	3,935	3,935	
Brush Creek	General Carpentry	1460		0	41,560	0	0	
Brush Creek	Contingencies	1502		15,100.00	0	0	0	
Dunbar Gardens	Operations	1406		26,970	26,970	26,970	26,970	
Dunbar Gardens	Receiver	1408		3,990	3,990	3,990	3,990	
Dunbar Gardens	Rent	1408		5,665	0	0	0	
Dunbar Gardens	Staff training	1408		950	1,563	1,563	1,563	
Dunbar Gardens	Capital Fund Mgmt Fee	1410		0	13,442	13,442	13,442	
Dunbar Gardens	Engineer Fees	1430		0	12,550	12,550	9,800	
Dunbar Gardens	Fleet replacement	1475		5,918	0	0	0	
Dunbar Gardens	Office equipment	1475		3,572	0	0	0	
Dunbar Gardens	Site Improvement	1450		8,000	3,210	0	0	
Dunbar Gardens	Landscaping	1450		0	1,000	0	0	
Dunbar Gardens	Doors and windows	1460		33,500.00	0	0	0	
Dunbar Gardens	Appliances	1465		12,500.00	1,651	1,651	1,203	
Dunbar Gardens	Special construction	1460		5,900.00	0	0	0	
Dunbar Gardens	Cabinets and counter tops	1460		1,200.00	1,590	0	0	
Dunbar Gardens	Paint, tile and carpet	1470		600.00	600	0	0	
Dunbar Gardens	Roof and siding	1460		6,500.00	21,405	0	0	
Dunbar Gardens	HVAC	1460		16,300.000	1,600	1,600	1,600	
Dunbar Gardens	Plumbing shower replacement	1460		0	18,627	18,627	9,124	
Dunbar Gardens	Lighting and Electrical	1460		0	435	435	435	
Dunbar Gardens	Contingencies	1502		13,818.00	0	0	0	
Pemberton Heights	Operations	1406		49,682	49,682	49,682	49,682	
Pemberton Heights	Receiver	1408		7,350	7,350	7,350	7,350	
Pemberton Heights	Rent	1408		10,436	0	0	0	
Pemberton Heights	Staff training	1408		1,750	1,788	683	683	
Pemberton Heights	Capital Fund Mgmt Fee	1410		0	24,816	24,816	24,816	
Pemberton Heights	Engineering Fees	1430		10,000	46,486	46,486	37,269	
Pemberton Heights	Site Improvement	1450		5,300	156	156	156	
Pemberton Heights	Chairs and Tables	1475		2,947	0	0	0	
Pemberton Heights	Fleet replacement	1475		10,902	0	0	0	
Pemberton Heights	Office equipment	1475		6,580	0	0	0	
Pemberton Heights	Electrical	1460		4,000.00	0	0	0	
Pemberton Heights	Doors and windows	1460		11,600.00	16,768	1,288	0	
Pemberton Heights	Appliances	1465		9,000	1,664	1,664	1,664	
Pemberton Heights	Paint, tiles and carpet	1460		15,100.00	15,100	0	0	
Pemberton Heights	Elevator Modernization	1460		0	117,112	117,112	106,604	
Pemberton Heights	HVAC	1460		0	14,621	14,621	14,621	
Pemberton Heights	Roofing	1460		0	25,000	25,000	25,000	
Pemberton Heights	Contingencies	1502		26,200.00	0	0	0	

Riverview	Operations	1406		95,815	95,815	95,815	95,815	
Riverview	Receiver	1408		14,175	14,175	14,175	14,175	
Riverview	Rent	1408		20,127	0	0	0	
Riverview	Staff training	1408		3,375	3,449	1,316	1,316	
Riverview	Capital Fund Mgmt Fee	1410		0	47,978	47,978	47,978	
Riverview	Engineer Fees	1430		0	1,085	1,085	1,085	
Riverview	Fleet replacement	1475		21,026	0	0	0	
Riverview	Office equipment	1475		12,690	0	0	0	
Riverview	Non-dwelling disposable equip	1475		0	3,000	3,000	0	
Riverview	Street lights, parking lot, erosion control	1450		13,000	375	375	0	
Riverview	Beautification/Landscape	1450		7,300	1,156	1,156	156	
Riverview	Site Improvements	1450		15,000	3,003	0	0	
Riverview	Appliances	1465		9,400.00	26,101	26,101	23,315	
Riverview	Paint, tile and carpet	1460		93,000.00	0	0	0	
Riverview	Cabinets and counter top	1460		17,400.00	0	0	0	
Riverview	Roof and siding	1460		16,400	8,848	8,848	8,848	
Riverview	Structural Repairs	1460		0	14,550	14,550	8,595	
Riverview	Door Replacement	1460		0	20,165	19,110	16,940	
Riverview	Rehab	1460		0	13,500	0	0	
Riverview	Plumbing	1460		0	5,693	5,693	0	
Riverview	General Carpentry	1460		0	1,817	0	0	
Riverview	Add. parking at Family Dev & Learning Ctr.	1450		27,166.00	0	0	0	
Riverview	Finishes at Family Dev & Learning Ctr	1470		3,307	1,985	0	0	
Riverview	HVAC	1460		24,900.00	0	0	0	
Riverview	Contingencies	1502		41,221.00	0	0	0	
Scattered-Sites North	Operations	1406		72,394	72,394	72,394	72,394	
Scattered-Sites North	Receiver	1408		10,710	10,710	10,710	10,710	
Scattered-Sites North	Rent	1408		15,207	13,248	13,248	13,248	
Scattered-Sites North	Staff training	1408		2,550	2,606	1,555	1,555	
Scattered-Sites North	Capital Fund Mgmt Fee	1410		0	36,190	36,190	36,190	
Scattered-Sites North	Engineer Fees	1430		0	26,495	26,495	26,495	
Scattered-Sites North	Fleet replacement	1475		15,886	0	0	0	
Scattered-Sites North	Office equipment	1475		9,588	0	0	0	
Scattered Sites North	Site Improvement	1450		50,000	4,754	3,454	0	
Scattered-Sites North	Drive and walk replacement	1450		33,000	25,277	25,277	23,927	
Scattered-Sites North	Roof and siding	1460		36,300.00	24,285	23,725	16,504	
Scattered-Sites North	Foundations	1460		20,635	0	0	0	
Scattered-Sites North	Decks, stairs and railings	1460		8,000.00	4,090	4,090	0	
Scattered-Sites North	Special construction	1460		20,000.00	4,435	4,435	0	
Scattered-Sites North	Plumbing	1460		0	11,095	0	0	
Scattered-Sites North	Contingencies	1502		26,357.00	0	0	0	

Scattered-Sites Central	Operations	1406		60,328	60,328	60,328	60,328	
Scattered-Sites Central	Receiver	1408		8,925	8,925	8,925	8,925	
Scattered-Sites Central	Rent	1408		12,673	7,950	7,950	7,950	
Scattered-Sites Central	Staff training	1408		2,125	2,172	829	829	
Scattered-Sites Central	Youth Build job training	1408		0	256,581	256,181	256,581	
Scattered-Sites Central	Capital Fund Mgmt Fee	1410		0	30,193	30,193	30,193	
Scattered-Sites Central	Engineer Fees	1430		0	40,512	40,512	40,512	
Scattered-Sites Central	Chairs and Tables	1475		3,579	0	0	0	
Scattered-Sites Central	Fleet replacement	1475		13,238	0	0	0	
Scattered-Sites Central	Office Equipment	1475		7,990	0	0	0	
Scattered-Sites Central	Non-dwelling disposable equip	1475		0	4,540	4,540	2,857	
Scattered-Sites Central	Foundations	1460		34,923	9,190	9,190	9,190	
Scattered-Sites Central	Contingencies	1502		21,750.00	0	0	0	
Scattered-Sites Central	HVAC	1460		11,000.00	3,895	3,895	2,595	
Scattered Sites Central	Site Improvement	1450		49,334	61,570	61,570	57,350	
Scattered Sites Central	Roof Replacement	1460		21,270	40,458	16,395	16,395	
Scattered-Sites Central	Decks, stairs and railings	1460		20,480.00				
Scattered-Sites Central	Special construction/Unit Modern	1460		69,866	133,220	80,152	80,152	
Scattered-Sites Central	Special Construction	1460		0	5,994	1,125	1,125	
Scattered-Sites Central	Plumbing	1460		0	14,285	7,785	1,346	
Scattered-Sites Central	Appliances	1465		0	295	295	295	
Scattered-Sites South	Operations	1406		44,004	44,004	44,004	44,004	
Scattered-Sites South	Receiver	1408		6,510	6,510	6,510	6,510	
Scattered-Sites South	Rent	1408		9,900	9,900	9,900	9,900	
Scattered-Sites South	Staff training	1408		1,550	1,584	605	605	
Scattered-Sites South	Capital Fund Mgmt Fee	1410		0	22,128	22,128	22,128	
Scattered-Sites South	Engineer Fees	1430		0	16,223	16,223	16,223	
Scattered-Sites South	Chairs and Tables	1475		2,610	0	0	0	
Scattered-Sites South	Fleet replacement	1475		9,656	0	0	0	
Scattered-Sites South	Office Equipment	1475		5,828	0	0	0	
Scattered-Sites South	Water diversion and landscaping	1450		46,500	16,140	0	0	
Scattered Sites South	Site Improvement	1450		26,600	52,352	4,960	4,960	
Scattered-Sites South	Decks, stairs and railings	1460		2,500.00	2,500	2,500	2,500	
Scattered-Sites South	Roofs	1460		10,898	36,180	13,842	9,450	
Scattered Sites South	Special Construction	1460		7,440	54,081	20,429	3,650	
Scattered Sites South	General Carpentry	1460		0	3,070	3,070	0	
Scattered Sites South	Plumbing	1460		0	9,801	8,008	5,551	
Scattered Sites South	Non-disposable Residential equip	1465		0	1,616	1,616	1,616	
Scattered-Sites South	Contingencies	1502		15,500.00	0	0	0	
PHA – wide	Rent for agency office space	1408		149,092.00	117,994	117,994	117,994	
PHA – wide	Staff training	1408		25,000.00	189	40	40	
PHA – wide	MIS software upgrades	1408		195,000.00	48,172	44,550	43,835	
PHA - wide	Resident employment and training	1408		45,000.00	0	0	0	

PHA – wide	Moving Expenses	1408		0	65,000	65,000	0	
PHA – wide	New tables and chairs for all developments	1475		42,100.00	10,000	0	0	
PHA – wide	Maintenance Equipment	1475		4,000.00	8,178	8,178	2,400	
PHA – wide	Office equipment	1475		90,000.00	109,617	109,617	53,974	
PHA – wide	Replace truck and auto fleet	1475		155,745.00	21,163	0	0	
PHA - wide	Cubicle for the new offices	1475		0	66,369	33,184	33,184	
PHA – wide	Lease for new building	1408		0	60,163	60,163	60,163	
PHA- wide	Retention	1460		0	963	963	963	
	Total			3,548,724	3,548,724	2,886,471	2,578,420	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary	PHA Name: Housing Authority of Kansas City, Missouri Grant Type and Number Capital Fund Program Grant No: MO16S002501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009
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Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 5)
 Performance and Evaluation Report for Period Ending 06/30/11 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	451,700	451,700	451,700	442,788
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	741,370	739,035	739,035	737,837
8	1440 Site Acquisition	298,900	298,900	298,900	298,900
9	1450 Site Improvement	17,830	17,830	17,830	17,830
10	1460 Dwelling Structures	2,521,900	2,524,235	2,524,235	2,514,969
11	1465.1 Dwelling Equipment—Nonexpendable	477,415	477,415	477,415	477,415
12	1470 Non-dwelling Structures	8,800	8,800	8,800	8,800
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	0	0	0	0

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with fewer than 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary								
PHA Name: Housing Authority of Kansas City, MO		Grant Type and Number Capital Fund Program Grant No: MO16S002501-09 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2009 FFY of Grant Approval: 2009				
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 5) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/11 <input type="checkbox"/> Final Performance and Evaluation Report								
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹				
		Original	Revised ²	Obligated	Expended			
18a	1501 Collateralization or Debt Service paid by the PHA							
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment							
19	1502 Contingency (may not exceed 8% of line 20)							
20	Amount of Annual Grant:: (sum of lines 2 - 19)	4,517,915	4,517,915	4,517,915	4,498,539			
21	Amount of line 20 Related to LBP Activities							
22	Amount of line 20 Related to Section 504 Activities							
23	Amount of line 20 Related to Security - Soft Costs							
24	Amount of line 20 Related to Security - Hard Costs							
25	Amount of line 20 Related to Energy Conservation Measures							
Signature of Executive Director 			Date 10/12/2011		Signature of Public Housing Director		Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, MO			Grant Type and Number Capital Fund Program Grant No: MO16S002501-09 CFFP (Yes/ No): no Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Chouteau Courts	Capital Fund Program Management fees	1410		3,177	3,219	3,219	3,219	
Guinotte Manor	Capital Fund Program Management fees	1410		6,337	6,546	6,546	6,546	
Theron B. Watkins/Wayne Miner	Capital Fund Program Management fees	1410		27,944	26,112	26,112	26,112	
West Bluff	Capital Fund Program Management fees	1410		62,659	64,601	64,601	64,601	
Brush Creek Towers	Capital Fund Program Management fees	1410		59,050	60,845	60,845	60,845	
Dunbar Gardens	Capital Fund Program Management fees	1410		18,821	19,423	19,423	19,423	
Pemberton Heights	Capital Fund Program Management fees	1410		14,320	16,454	16,454	16,454	
River View Gardens	Capital Fund Program Management fees	1410		18,089	9,658	9,658	9,658	
Scattered Sites North	Capital Fund Program Management fees	1410		101,637	106,523	106,523	97,611	
Scattered Sites Central	Capital Fund Program Management fees	1410		10,666	11,017	11,017	11,017	
Scattered Sites South	Capital Fund Program Management fees	1410		32,272	33,302	33,302	33,302	
Beacon Park	Capital Fund Program Management fees	1410		0	94,000	94,000	94,000	
Theron B. Watkins/Wayne Miner	Engineering fee for fire alarm system	1430		0	1,198	1,198	0	
West Bluff	Engineer at roofs for valleys	1430		21,500	19,748	19,748	19,748	
Dunbar Gardens	Engineer for Catwalks	1430		21,250	18,017	18,017	18,017	
Pemberton Heights	Engineer for fan coils or heat pumps	1430		27,720	27,720	27,720	27,720	
Pemberton Heights	Engineer for new roof	1430		4,800	4,800	4,800	4,800	
Pemberton Heights	Engineering fee for heating system	1430		0	0	0	0	
Brush Creek	Engineer/hot water system replacement	1430		26,450	21,950	21,950	21,950	
New Development	Beacon Park professional fees	1430		641,100	645,602	645,602	645,602	
New Development	Beacon Park Site Acquisition	1440		298,900	298,900	298,900	298,900	
Chouteau Courts	Street light and island removal	1450		7,500	7,500	7,500	7,500	
Chouteau Courts	Erosion Control	1450		10,330	10,330	10,330	10,330	
Chouteau Courts	Energy saving weather stripping	1460		1,500	1,500	1,500	1,500	
Guinotte Manor	Gutter Guard replacement	1460		11,093	11,094	11,094	11,094	
Guinotte Manor	Porch repair and fascia repair	1460		46,000	46,000	46,000	46,000	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, MO			Grant Type and Number Capital Fund Program Grant No: MO16S002501-09 CFPP (Yes/ No): no Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
West Bluff	Weatherization of doors & windows	1460		0	224,936	224,936	224,936	
Riverview Gardens	Exterior painting	1460		85,000	85,000	85,000	85,000	
Riverview Gardens	Gutter Guard installation	1460		11,094	11,094	11,094	11,094	
Watkins/Wayne Miner	Roofs	1460		107,300	107,300	107,300	107,300	
Watkins/Wayne Miner	Gutter Guard installation	1460		33,281	15,137	15,137	15,137	
Watkins/Wayne Miner	Deck replacement	1460		48,000	48,000	48,000	48,000	
Watkins/Wayne Miner	Replacement hot water tanks	1460		39,480	37,224	37,224	37,224	
West Bluff	Non-flat roof replacement & new gutters	1460		313,000	323,565	323,565	323,565	
Brush Creek	New locking system for apartment doors	1460		24,126	32,126	32,126	32,126	
Dunbar Gardens	Cat walk/balcony repairs/reconstruction	1460		148,321	148,321	148,321	148,321	
North Scattered Sites	Paint units	1460		82,518	75,968	75,968	75,968	
North Scattered Sites	Roof replacement	1460		208,230	208,090	208,090	208,090	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, MO			Grant Type and Number Capital Fund Program Grant No: MO16S002501-09 CFFP (Yes/ No): no Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Central Scattered Sites	Roof repairs	1460		22,409	22,409	22,409	22,409	
Central Scattered Sites	Unit(s) rehabilitation	1460		121,450	119,144	119,144	119,144	
South Scattered Sites	Paint exterior walls & seal decks	1460		14,428	12,490	12,490	12,490	
South Scattered Sites	Foundation repairs	1460		9,403	9,403	9,403	9,403	
South Scattered Sites	Roof repairs	1460		60,684	60,684	60,684	60,684	
Pemberton Heights	Roof replacement	1460		220,000	220,000	220,000	220,000	
Pemberton Heights	Fan Coil replacement	1460		676,581	704,749	704,749	695,482	
Brush Creek	Hot water system replacement	1465		474,915	474,915	474,915	474,915	
Brush Creek	Security camera replacement	1465		2,500	2,500	2,500	2,500	
Chouteau Courts	ADA compliant entry to admin. bldg	1470		8,800	8,800	8,800	8,800	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHA Name: Housing Authority of Kansas City, MO		Grant Type and Number Capital Fund Program Grant No: MO16P002501-10 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2010 FFY of Grant Approval: 2010	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no (3)) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/11 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	707,358	707,358	707,358	707,358
3	1408 Management Improvements	365,503	365,503	170,695	170,695
4	1410 Administration (may not exceed 10% of line 21)	353,679	353,679	353,679	353,679
5	1411 Audit	51,800	51,800	51,800	31,080
6	1415 Liquidated Damages				
7	1430 Fees and Costs	123,532	132,532	10,037	10,037
8	1440 Site Acquisition				
9	1450 Site Improvement	276,575	246,575	0	0
10	1460 Dwelling Structures	1,186,758	1,042,758	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	319,455	319,455	3,711	0
12	1470 Non-dwelling Structures	23,800	23,800	0	0
13	1475 Non-dwelling Equipment	119,330	293,330	0	0
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary						
PHA Name: Housing Authority of Kansas City, MO		Grant Type and Number Capital Fund Program Grant No: MO16P002501-10 Replacement Housing Factor Grant Date of CFFP:		FFY of Grant: 2010 FFY of Grant Approval: 2010		
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: (3)) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/11 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	3,536,790	3,536,790	1,297,280	1,272,849	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director <i>Edwin Louwides</i>			Date <i>10/12/2011</i>		Signature of Public Housing Director	
					Date	

¹ To be completed for the Performance and Evaluation Report.
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⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, MO			Grant Type and Number Capital Fund Program Grant No: MO16P002501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Chouteau Courts	Operations	1406		55,174	55,174	55,174	55,174	
Chouteau Courts	Office Space Rental	1408		3,247	3,247	3,247	3,247	
Chouteau Courts	Staff Training	1408		1,588	1,588	0	0	
Chouteau Courts	Resident Training	1408		1,779	0	0	0	
Chouteau Courts	Engineer fees	1430		5,391	10,037	10,037	10,037	
Chouteau Courts	MIS Software Maintenance	1408		15,101	15,101	0	0	
Chouteau Courts	Receivership	1408		8,190	14,887	14,887	14,887	
Chouteau Courts	Window Replacement	1460		3,500	3,500	0	0	
Chouteau Courts	Door Replacement	1460		3,600	3,600	0	0	
Chouteau Courts	Floor Replacement	1460		2,400	2,400	0	0	
Chouteau Courts	Paint (Exterior)	1460		17,000	17,000	0	0	
Chouteau Courts	Walls (Exterior)	1460		3,000	3,000	0	0	
Chouteau Courts	Roofs/Gutters (Replacement or repair)	1460		5,600	5,600	0	0	
Chouteau Courts	Plumbing	1460		12,000	12,000	0	0	
Chouteau Courts	General Carpentry	1460		8,285	8,285	0	0	
Chouteau Courts	Appliances	1465		8,000	8,000	405	0	
Chouteau Courts	Carpentry Non-Dwelling	1470		6,800	6,800	0	0	
Chouteau Courts	Office equipment	1475		7,332	7,332	0	0	
Chouteau Courts	Non-dwelling equip	1475		0	3,000	0	0	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, MO		Grant Type and Number Capital Fund Program Grant No: MO16P002501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Guinotte Manor	Operations	1406		90,134	90,134	90,134	90,134	
Guinotte Manor	Office Space Rental	1408		5,311	5,311	5,311	5,311	
Guinotte Manor	Staff Training	1408		2,520	2,520	0	0	
Guinotte Manor	Resident training	1408		2,919	0	0	0	
Guinotte Manor	Engineer fees	1430		4,322	4,322	0	0	
Guinotte Manor	MIS Software Maintenance	1408		20,495	20,495	0	0	
Guinotte Manor	Receivership	1408		13,440	14,820	14,820	14,820	
Guinotte Manor	Pavement/Concrete	1450		2,500	2,500	0	0	
Guinotte Manor	Beautification/Landscape	1450		11,000	11,000	0	0	
Guinotte Manor	Door Replacement	1460		1,500	1,500	0	0	
Guinotte Manor	Floor Replacement	1460		1,000	1,000	0	0	
Guinotte Manor	Paint (Exterior)	1460		15,000	15,000	0	0	
Guinotte Manor	Roofs/Gutters (Replacement or repairs)	1460		15,000	15,000	0	0	
Guinotte Manor	General Carpentry	1460		5,886	5,886	0	0	
Guinotte Manor	Appliances	1465		8,200	8,200	0	0	
Guinotte Manor	Office Equipment	1475		15,362	15,362	0	0	
Guinotte Manor	Non-dwelling equip	1475		0	27,000	0	0	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, MO			Grant Type and Number Capital Fund Program Grant No: MO16P002501-10 CFPP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
T.B. Watkins/Wayne Miner	Operations	1406		117,014	117,014	117,014	117,014	
T.B. Watkins/Wayne Miner	Office Space Rental	1408		6,881	6,881	6,881	6,881	
T.B. Watkins/Wayne Miner	Staff Training	1408		2,903	2,903	0	0	
T.B. Watkins/Wayne Miner	MIS Software Maintenance	1408		29,277	29,277	0	0	
T.B. Watkins/Wayne Miner	Resident training	1408		3,763	0	0	0	
T.B. Watkins/Wayne Miner	Engineer fees	1430		17,505	17,505	0	0	
T.B. Watkins/Wayne Miner	Receivership	1408		17,325	20,893	20,893	20,893	
T.B. Watkins/Wayne Miner	Pavement/Concrete	1450		14,500	14,500	0	0	
T.B. Watkins/Wayne Miner	Beautification/Landscape	1450		23,000	23,000	0	0	
T.B. Watkins/Wayne Miner	Window Replacement	1460		9,000	9,000	0	0	
T.B. Watkins/Wayne Miner	Walls (Exterior)	1460		11,000	11,000	0	0	
T.B. Watkins/Wayne Miner	Roofs/Gutters (Replacement or repair)	1460		100,000	5,000	0	0	
T.B. Watkins/Wayne Miner	Plumbing	1460		23,000	23,000	0	0	
T.B. Watkins/Wayne Miner	General Carpentry	1460		18,835	18,835	0	0	
T.B. Watkins/Wayne Miner	Appliances	1465		44,855	44,855	897	0	
T.B. Watkins/Wayne Miner	Non-dwelling Modernization	1470		0	3,098	0	0	
T.B. Watkins/Wayne Miner	Non-dwelling equip	1475		0	27,000	0	0	
T.B. Watkins/Wayne Miner	Office equipment	1475		15,510	15,510	0	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, MO			Grant Type and Number Capital Fund Program Grant No: MO16P002501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
West Buff	Operations	1406		41,026	41,026	41,026	41,026	
West Buff	Office Space Rental	1408		4,718	4,718	4,718	4,718	
West Buff	Staff Training	1408		1,032	1,032	0	0	
West Buff	Resident training	1408		1,323	0	0	0	
West Buff	MIS Software Maintenance	1408		9,708	9,708	0	0	
West Buff	Receivership	1408		6,090	6,675	6,675	6,675	
West Buff	Engineer fees	1430		13,456	13,456	0	0	
West Buff	Beautification/Landscape	1450		5,500	5,500	0	0	
West Buff	Door Replacement	1460		36,014	36,014	0	0	
West Buff	Floor Replacement	1460		22,000	22,000	0	0	
West Buff	Walls (Exterior)	1460		10,000	10,000	0	0	
West Buff	Plumbing	1460		57,000	20,000	0	0	
West Buff	General carpentry	1460		20,699	20,699	0	0	
West Buff	Appliances	1465		66,300	66,300	0	0	
West Buff	Non-dwelling equip	1475		0	27,000	0	0	
West Buff	Office Equipment	1475		5,452	5,452	0	0	

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Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, MO		Grant Type and Number Capital Fund Program Grant No: MO16P002501-10 CFPP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Brush Creek	Operations	1406		55,881	55,881	55,881	55,881	
Brush Creek	Office Space Rental	1408		3,256	3,256	3,256	3,256	
Brush Creek	Staff Training	1408		1,601	1,601	0	0	
Brush Creek	Resident training	1408		1,802	0	0	0	
Brush Creek	MIS Software Maintenance	1408		12,944	12,944	0	0	
Brush Creek	Receivership	1408		8,295	9,696	9,696	9,696	
Brush Creek	Engineer fees	1430		5,040	5,040	0	0	
Brush Creek	Pavement/Concrete	1450		3,000	3,000	0	0	
Brush Creek	Beautification/Landscape	1450		15,475	15,475	0	0	
Brush Creek	Floor Replacement	1460		24,500	24,500	0	0	
Brush Creek	Plumbing	1460		13,500	13,500	0	0	
Brush Creek	Non-dwelling equip	1475		0	3,000	0	0	
Brush Creek	Office equipment	1475		7,426	7,426	0	0	

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Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, MO			Grant Type and Number Capital Fund Program Grant No: MO16P002501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Dunbar Gardens	Operations	1406		26,879	26,879	26,879	26,879	
Dunbar Gardens	Office Space Rental	1408		1,577	1,577	1,577	1,577	
Dunbar Gardens	Staff Training	1408		1,087	1,087	0	0	
Dunbar Gardens	Resident training	1408		867	0	0	0	
Dunbar Gardens	MIS Software Maintenance	1408		8,629	8,629	0	0	
Dunbar Gardens	Receivership	1408		3,990	4,635	4,635	4,635	
Dunbar Gardens	Engineer fees	1430		11,198	11,198	0	0	
Dunbar Gardens	Beautification/Landscape	1450		3,000	3,000	0	0	
Dunbar Gardens	Floor Replacement	1460		11,400	11,400	0	0	
Dunbar Gardens	Roofs/Gutters (Replacement or repair)	1460		13,500	13,500	0	0	
Dunbar Gardens	Plumbing	1460		38,000	38,000	0	0	
Dunbar Gardens	General Carpentry	1460		5,113	5,080	0	0	
Dunbar Gardens	Safety/Security	1460		25,025	25,025	0	0	
Dunbar Gardens	Appliances	1465		29,500	29,500	896	0	
Dunbar Gardens	Non-dwellings equip	1475		0	3,000	0	0	
Dunbar Gardens	Office equipment	1475		3,572	3,572	0	0	

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Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, MO		Grant Type and Number Capital Fund Program Grant No: MO16P002501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Pemberton Heights	Operations	1406		49,515	49,515	49,515	49,515	
Pemberton Heights	Office Space Rental	1408		2,910	2,910	2,910	2,910	
Pemberton Heights	Staff Training	1408		1,488	1,488	0	0	
Pemberton Heights	Resident training	1408		1,596	1,596	0	0	
Pemberton Heights	MIS Software Maintenance	1408		12,943	12,943	0	0	
Pemberton Heights	Receivership	1408		7,350	10,312	10,312	10,312	
Pemberton Heights	Engineer fees	1430		5,292	5,292	0	0	
Pemberton Heights	Beautification/Landscape	1450		5,500	5,500	0	0	
Pemberton Heights	Site Improvements	1450		2,500	2,500	0	0	
Pemberton Heights	Door Replacement	1460		7,500	7,500	0	0	
Pemberton Heights	Floor Replacement	1460		7,800	7,800	0	0	
Pemberton Heights	Mechanical Systems	1460		15,000	15,000	0	0	
Pemberton Heights	General Carpentry	1460		25,051	25,051	0	0	
Pemberton Heights	Structural Repair	1460		3,000	3,000	0	0	
Pemberton Heights	Appliances	1465		1,600	1,600	0	0	
Pemberton Heights	Non-dwellings equip	1475		0	3,000	0	0	
Pemberton Heights	Office equipment	1475		6,580	6,580	0	0	

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Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, MO			Grant Type and Number Capital Fund Program Grant No: MO16P002501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Riverview Gardens	Operations	1406		95,793	95,793	95,793	95,793	
Riverview Gardens	Office Space Rental	1408		5,627	5,627	5,627	5,627	
Riverview Gardens	Staff Training	1408		2,303	2,303	0	0	
Riverview Gardens	Resident training	1408		3,079	3,079	0	0	
Riverview Gardens	MIS Software Maintenance	1408		20,753	20,753	0	0	
Riverview Gardens	Receivership	1408		14,175	15,537	15,537	15,537	
Riverview Gardens	Engineer fees	1430		10,053	10,053	0	0	
Riverview Gardens	Beautification/Landscape	1450		17,500	17,500	0	0	
Riverview Gardens	Site Improvements	1450		600	600	0	0	
Riverview Gardens	Door Replacement	1460		4,600	4,600	0	0	
Riverview Gardens	Plumbing	1460		37,000	37,000	0	0	
Riverview Gardens	General Carpentry	1460		44,956	44,956	0	0	
Riverview Gardens	Appliances	1465		103,000	103,000	761	0	
Riverview Gardens	Roofs (Non-Dwelling)	1470		17,000	13,902	0	0	
Riverview Gardens	Non-dwellings equip	1475		0	27,000	0	0	
Riverview Gardens	Office Equipment	1475		34,690	34,690	0	0	
Scattered Sites Central	Operations	1406		60,275	60,275	60,275	60,275	
Scattered Sites Central	Staff training	1408		6,065	6,065	0	0	
Scattered Sites Central	Resident Training	1408		1,938	883	0	0	
Scattered Sites Central	Receivership	1408		8,925	9,783	9,783	9,783	
Scattered Sites Central	Rent	1408		3,500	3,500	3,500	3,500	
Scattered Sites Central	MIS Software maintenance	1408		8,629	8,629	0	0	

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Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, MO			Grant Type and Number Capital Fund Program Grant No: MO16P002501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered Sites Central	Engineer fees	1430		21,357	21,357	0	0	
Scattered Sites Central	Pavement/Concrete	1450		25,000	25,000	0	0	
Scattered Sites Central	Beautification/Landscape	1450		13,500	13,500	0	0	
Scattered Sites Central	Site Improvements	1450		15,000	15,000	0	0	
Scattered Sites Central	Window Replacement	1460		14,000	14,000	0	0	
Scattered Sites Central	Door Replacement	1460		2,800	2,800	0	0	
Scattered Sites Central	Floor Replacement	1460		20,000	20,000	0	0	
Scattered Sites Central	Paint (Exterior)	1460		23,000	23,000	0	0	
Scattered Sites Central	Walls (Exterior)	1460		25,000	25,000	0	0	
Scattered Sites Central	Roofs/Gutters (Replacement or repair)	1460		26,000	26,000	0	0	
Scattered Sites Central	Electrical	1460		7,000	7,000	0	0	
Scattered Sites Central	Plumbing	1460		9,000	9,000	0	0	
Scattered Sites Central	General Carpentry	1460		27,491	27,491	0	0	
Scattered Sites Central	Structural Repair	1460		32,000	20,000	0	0	
Scattered Sites Central	Appliances	1465		27,000	27,000	752	0	
Scattered Sites Central	Non-dwelling equip	1475		0	27,000	0	0	
Scattered Sites Central	Office equipment	1475		7,990	7,990	0	0	
Scattered Sites South	Operations	1406		43,349	43,349	43,349	43,349	
Scattered Sites South	Office Space Rental	1408		2,591	2,591	2,591	2,591	
Scattered Sites South	Staff Training	1408		1,998	1,998	0	0	
Scattered Sites South	Resident training	1408		1,414	1,414	0	0	
Scattered Sites South	MIS Software Maintenance	1408		8,629	8,629	0	0	
Scattered Sites South	Receivership	1408		6,510	7,136	7,136	7,136	

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Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, MO			Grant Type and Number Capital Fund Program Grant No: MO16P002501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered Sites South	Engineer fees	1430		23,607	18,961	0	0	
Scattered Sites South	Pavement/Concrete	1450		25,000	31,600	0	0	
Scattered Sites South	Beautification/Landscape	1450		15,000	8,400	0	0	
Scattered Sites South	Site Improvements	1450		20,000	10,000	0	0	
Scattered Sites South	Window Replacement	1460		12,000	12,000	0	0	
Scattered Sites South	Door Replacement	1460		5,700	5,700	0	0	
Scattered Sites South	Floor Replacement	1460		22,000	22,000	0	0	
Scattered Sites South	Paint (Exterior)	1460		11,500	11,500	0	0	
Scattered Sites South	Walls (Exterior)	1460		25,000	25,000	0	0	
Scattered Sites South	Roofs/Gutters (Replacement or repair)	1460		32,600	32,600	0	0	
Scattered Sites South	Electrical	1460		3,500	3,500	0	0	
Scattered Sites South	Plumbing	1460		27,000	27,000	0	0	
Scattered Sites South	General Carpentry	1460		22,817	22,817	0	0	
Scattered Sites South	Structural Repair	1460		42,000	42,000	0	0	
Scattered Sites South	Appliances	1465		25,000	25,000	0	0	
Scattered Sites South	Non-dwelling equip	1475		0	27,000	0	0	
Scattered Sites South	Office equipment	1475		5,828	5,828	0	0	
Scattered Sites North	Operations	1406		72,318	72,318	72,318	72,318	
Scattered Sites North	Office Space Rental	1408		4,243	4,243	4,243	4,243	
Scattered Sites North	Staff Training	1408		6,278	6,278	0	0	
Scattered Sites North	Resident training	1408		2,326	0	0	0	
Scattered Sites North	Receivership	1408		10,710	12,461	12,461	12,461	
Scattered Sites North	MIS Software Maintenance	1408		11,865	11,865	0	0	

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Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, MO			Grant Type and Number Capital Fund Program Grant No: MO16P002501-10 CFPP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered Sites North	Engineer fees	1430		15,311	15,311	0	0	
Scattered Sites North	Pavement/Concrete	1450		25,000	15,000	0	0	
Scattered Sites North	Beautification/Landscape	1450		15,000	10,000	0	0	
Scattered Sites North	Site Improvements	1450		14,000	14,000	0	0	
Scattered Sites North	Window Replacement	1460		6,000	6,000	0	0	
Scattered Sites North	Floor Replacement	1460		6,000	6,000	0	0	
Scattered Sites North	Paint (Exterior)	1460		15,000	15,000	0	0	
Scattered Sites North	Walls (Exterior)	1460		25,000	25,000	0	0	
Scattered Sites North	Roofs/Gutters (Replacement or repair)	1460		27,600	27,600	0	0	
Scattered Sites North	Plumbing	1460		1,600	1,600	0	0	
Scattered Sites North	General Carpentry	1460		26,919	26,919	0	0	
Scattered Sites North	Structural Repair	1460		11,000	11,000	0	0	
Scattered Sites North	Appliances	1465		6,000	6,000	0	0	
Scattered Sites North	Office equipment	1475		9,588	9,588	0	0	
PHA-wide	Audit	1411		51,800	51,800	51,800	31,080	
PHA-wide	Capital Fund Management Fee	1410		353,679	353,679	353,679	353,679	

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² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of Kansas City, Missouri		Grant Type and Number Capital Fund Program Grant No: MO16P002501-11 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2011 FFY of Grant Approval: 2011
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	707,358	584,019		
3	1408 Management Improvements	365,503	365,548		
4	1410 Administration (may not exceed 10% of line 21)	353,679	292,009		
5	1411 Audit	51,800	51,799		
6	1415 Liquidated Damages				
7	1430 Fees and Costs	123,532	123,532		
8	1440 Site Acquisition				
9	1450 Site Improvement	259,000	234,000		
10	1460 Dwelling Structures	1,344,760	1,009,300		
11	1465.1 Dwelling Equipment—Nonexpendable	245,658	174,386		
12	1470 Non-dwelling Structures	57,500	57,500		
13	1475 Non-dwelling Equipment	28,000	28,000		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name: Housing Authority of Kansas City, Missouri		Grant Type and Number Capital Fund Program Grant No: MO16P002501-11 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2011 FFY of Grant Approval: 2011	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)	181,460	0			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	3,536,790	2,920,093			
21	Amount of line 20 Related to LBP Activities	5,000	5,000			
22	Amount of line 20 Related to Section 504 Activities	76,500	76,500			
23	Amount of line 20 Related to Security - Soft Costs	17,505	17,505			
24	Amount of line 20 Related to Security - Hard Costs	314,500	189,500			
25	Amount of line 20 Related to Energy Conservation Measures	148,500	77,228			
Signature of Executive Director <i>Edw. L. Linder</i>		Date <i>10/12/2011</i>		Signature of Public Housing Director _____		
				Date _____		

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⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri		Grant Type and Number Capital Fund Program Grant No: M O16P002501-11 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Chouteau	Operations	1406		55,174	50,174			
Chouteau	Office Space Rental	1408		3,247	3,247			
Chouteau	Staff Training	1408		1,588	1,588			
Chouteau	Resident Training	1408		1,779	1,779			
Chouteau	MIS Software Maintenance	1408		15,101	15,101			
Chouteau	Receivership	1408		8,190	8,190			
Chouteau	Audit	1411		4,040	4,040			
Chouteau	Engineer Fees	1430		5,391	5,391			
Chouteau	Site Improvement	1450		6,000	6,000			
Chouteau	Landscape/Erosion Control	1450		5,000	5,000			
Chouteau	Windows Replacement	1460		3,000	3,000			
Chouteau	General Carpentry (Interior)	1460		6,000	6,000			
Chouteau	General Carpentry (Exterior)	1460		6,000	6,000			
Chouteau	Paint/Finish	1460						
Chouteau	Structural Repair/Unit Modernization	1460		40,000	7,000			
Chouteau	Electrical	1460						
Chouteau	Plumbing	1460		2,500	2,500			
Chouteau	Roof/Gutter Components (Dwelling)	1460						
Chouteau	Safety/Security	1460						
Chouteau	Dwelling Disposable Equipment	1465		18,000	10,000			
Chouteau	Dwelling Equipment	1465						
Chouteau	Non-Dwelling Modernization	1470						
Chouteau	Roof/Gutter Components (Non-Dwelling)	1470						
Chouteau	Non-Dwelling Equipment	1475						
Chouteau	Non-Dwelling Disposable Equipment	1475						
Chouteau	Contingency	1502		10,600	0			

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Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri		Grant Type and Number Capital Fund Program Grant No: M O16P002501-11 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Guinotte Manor	Operations	1406		90,134	79,662			
Guinotte Manor	Office Space Rental	1408		5,311	5,311			
Guinotte Manor	Staff Training	1408		2,520	2,520			
Guinotte Manor	Resident Training	1408		2,919	2,919			
Guinotte Manor	MIS Software Maintenance	1408		20,495	20,495			
Guinotte Manor	Receivership	1408		13,440	13,440			
Guinotte Manor	Audit	1411		6,630	6,630			
Guinotte Manor	Engineer Fees	1430		4,322	4,322			
Guinotte Manor	Site Improvement	1450		28,000	28,000			
Guinotte Manor	Landscape/Erosion Control	1450		11,000	11,000			
Guinotte Manor	Windows Replacement	1460						
Guinotte Manor	General Carpentry (Interior)	1460		10,000	10,000			
Guinotte Manor	General Carpentry (Exterior)	1460						
Guinotte Manor	Paint/Finish	1460						
Guinotte Manor	Structural Repair/Unit Modernization	1460						
Guinotte Manor	Electrical	1460						
Guinotte Manor	Plumbing	1460						
Guinotte Manor	Roof/Gutter Components (Dwelling)	1460						
Guinotte Manor	Safety/Security	1460						
Guinotte Manor	Dwelling Disposable Equipment	1465		76,000	12,728			
Guinotte Manor	Dwelling Equipment	1465						
Guinotte Manor	Non-Dwelling Modernization	1470		18,000	18,000			

Guinotte Manor	Roof/Gutter Components (Non-Dwelling)	1470						
Guinotte Manor	Non-Dwelling Equipment	1475						
Guinotte Manor	Non-Dwelling Disposable Equipment	1475						
Guinotte Manor	Contingency	1502		10,600	0			

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Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri		Grant Type and Number Capital Fund Program Grant No: M O16P002501-11 CFPP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
T.B. Watkins/Wayne Miner	Operations	1406		117,014	94,970			
T.B. Watkins/Wayne Miner	Office Space Rental	1408		6,881	6,881			
T.B. Watkins/Wayne Miner	Staff Training	1408		2,903	2,903			
T.B. Watkins/Wayne Miner	Resident Training	1408		3,763	3,763			
T.B. Watkins/Wayne Miner	MIS Software Maintenance	1408		29,277	29,277			
T.B. Watkins/Wayne Miner	Receivership	1408		17,325	17,325			
T.B. Watkins/Wayne Miner	Audit	1411		8,547	8,547			
T.B. Watkins/Wayne Miner	Engineer Fees	1430		17,505	17,505			
T.B. Watkins/Wayne Miner	Site Improvement	1450		15,000	15,000			
T.B. Watkins/Wayne Miner	Landscape/Erosion Control	1450		15,000	15,000			
T.B. Watkins/Wayne Miner	Windows Replacement	1460						
T.B. Watkins/Wayne Miner	General Carpentry (Interior)	1460		27,000	27,000			
T.B. Watkins/Wayne Miner	General Carpentry (Exterior)	1460						
T.B. Watkins/Wayne Miner	Paint/Finish	1460						
T.B. Watkins/Wayne Miner	Structural Repair/Unit Modernization	1460		24,500	8,000			

T.B. Watkins/Wayne Miner	Electrical	1460		15,000	5,000			
T.B. Watkins/Wayne Miner	Plumbing	1460		40,000	40,000			
T.B. Watkins/Wayne Miner	Roof/Gutter Components (Dwelling)	1460		30,000	30,000			
T.B. Watkins/Wayne Miner	Safety/Security	1460		300,000	175,000			
T.B. Watkins/Wayne Miner	Dwelling Disposable Equipment	1465		25,000	25,000			
T.B. Watkins/Wayne Miner	Dwelling Equipment	1465						
T.B. Watkins/Wayne Miner	Non-Dwelling Modernization	1470		10,000	10,000			
T.B. Watkins/Wayne Miner	Roof/Gutter Components (Non-Dwelling)	1470						
T.B. Watkins/Wayne Miner	Non-Dwelling Equipment	1475						
T.B. Watkins/Wayne Miner	Non-Dwelling Disposable Equipment	1475		5,000	5,000			
T.B. Watkins/Wayne Miner	Contingency	1502		42,400	0			

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Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri		Grant Type and Number Capital Fund Program Grant No: M O16P002501-11 CFPP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
West Bluff	Operations	1406		41,026	36,100			
West Bluff	Office Space Rental	1408		4,718	4,718			
West Bluff	Staff Training	1408		1,032	1,032			
West Bluff	Resident Training	1408		1,323	1,323			
West Bluff	MIS Software Maintenance	1408		9,708	9,708			
West Bluff	Receivership	1408		6,090	6,090			
West Bluff	Audit	1411		3,004	3,004			
West Bluff	Engineer Fees	1430		13,456	13,456			
West Bluff	Site Improvement	1450		15,000	15,000			
West Bluff	Landscape/Erosion Control	1450		5,000	5,000			
West Bluff	Windows Replacement	1460		30,000	30,000			
West Bluff	General Carpentry (Interior)	1460		20,000	20,000			
West Bluff	General Carpentry (Exterior)	1460		10,000	10,000			
West Bluff	Paint/Finish	1460						
West Bluff	Structural Repair/Unit Modernization	1460		12,000	12,000			
West Bluff	Electrical	1460						
West Bluff	Plumbing	1460		5,000	5,000			
West Bluff	Roof/Gutter Components (Dwelling)	1460						

West Bluff	Safety/Security	1460						
West Bluff	Non-Disposable Residential Equipment	1465		5,600	5,600			
West Bluff	Dwelling Equipment	1465						
West Bluff	Non-Dwelling Modernization	1470		9,500	9,500			
West Bluff	Roof/Gutter Components (Non-Dwelling)	1470						
West Bluff	Non-Dwelling Equipment	1475						
West Bluff	Non-Residential Disposable Equipment	1475		9,500	9,500			
West Bluff	Contingency	1502		10,000	0			

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Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri		Grant Type and Number Capital Fund Program Grant No: M O16P002501-11 CFPP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Brush Creek	Operations	1406		55,881	45,000			
Brush Creek	Office Space Rental	1408		3,256	3,256			
Brush Creek	Staff Training	1408		1,601	1,601			
Brush Creek	Resident Training	1408		1,802	1,802			
Brush Creek	MIS Software Maintenance	1408		12,944	12,944			
Brush Creek	Receivership	1408		8,295	8,295			
Brush Creek	Audit	1411		4,092	4,092			
Brush Creek	Engineer Fees	1430		5,040	5,040			
Brush Creek	Site Improvement	1450		10,000	10,000			
Brush Creek	Landscape/Erosion Control	1450		10,000	10,000			
Brush Creek	Windows Replacement	1460						
Brush Creek	General Carpentry (Interior)	1460		46,000	46,000			
Brush Creek	General Carpentry (Exterior)	1460						
Brush Creek	Paint/Finish	1460						
Brush Creek	Structural Repair/Unit Modernization	1460		4,000	4,000			
Brush Creek	Electrical	1460		12,000	12,000			
Brush Creek	Plumbing	1460		3,000	3,000			
Brush Creek	Roof/Gutter Components (Dwelling)	1460						

Brush Creek	Safety/Security	1460		10,000	10,000			
Brush Creek	Dwelling Disposable Equipment	1465		2,000	2,000			
Brush Creek	Dwelling Equipment	1465		10,000	10,000			
Brush Creek	Non-Dwelling Modernization	1470						
Brush Creek	Roof/Gutter Components (Non-Dwelling)	1470						
Brush Creek	Non-Dwelling Equipment	1475						
Brush Creek	Non-Dwelling Disposable Equipment	1475						
Brush Creek	Contingency	1502		5,000	0			

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Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri		Grant Type and Number Capital Fund Program Grant No: M O16P002501-11 CFPP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Dunbar Gardens	Operations	1406		26,879	23,650			
Dunbar Gardens	Office Space Rental	1408		1,577	1,577			
Dunbar Gardens	Staff Training	1408		1,087	1,087			
Dunbar Gardens	Resident Training	1408		867	867			
Dunbar Gardens	MIS Software Maintenance	1408		8,629	8,629			
Dunbar Gardens	Receivership	1408		3,990	3,990			
Dunbar Gardens	Audit	1411		1,968	1,968			
Dunbar Gardens	Engineer Fees	1430		11,198	11,198			
Dunbar Gardens	Site Improvement	1450		3,000	3,000			
Dunbar Gardens	Landscape/Erosion Control	1450		3,000	3,000			
Dunbar Gardens	Windows Replacement	1460		20,000	20,000			
Dunbar Gardens	General Carpentry (Interior)	1460		15,000	15,000			
Dunbar Gardens	General Carpentry (Exterior)	1460		20,000	20,000			
Dunbar Gardens	Paint/Finish	1460						
Dunbar Gardens	Structural Repair/Unit Modernization	1460		10,000	10,000			
Dunbar Gardens	Electrical	1460		10,000	10,000			
Dunbar Gardens	Plumbing	1460		13,000	13,000			
Dunbar Gardens	Roof/Gutter Components (Dwelling)	1460		23,000	23,000			

Dunbar Gardens	Safety/Security	1460						
Dunbar Gardens	Dwelling Disposable Equipment	1465		21,500	21,500			
Dunbar Gardens	Dwelling Equipment	1465						
Dunbar Gardens	Non-Dwelling Modernization	1470						
Dunbar Gardens	Roof/Gutter Components (Non-Dwelling)	1470						
Dunbar Gardens	Non-Dwelling Equipment	1475		2,000	2,000			
Dunbar Gardens	Non-Dwelling Disposable Equipment	1475		1,500	1,500			
Dunbar Gardens	Contingency	1502		10,600	0			

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Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri		Grant Type and Number Capital Fund Program Grant No: M O16P002501-11 CFPP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Pemberton Heights	Operations	1406		49,515	41,000			
Pemberton Heights	Office Space Rental	1408		2,910	2,910			
Pemberton Heights	Staff Training	1408		1,488	1,488			
Pemberton Heights	Resident Training	1408		1,596	1,596			
Pemberton Heights	MIS Software Maintenance	1408		12,943	12,943			
Pemberton Heights	Receivership	1408		7,350	7,350			
Pemberton Heights	Audit	1411		3,626	3,626			
Pemberton Heights	Engineer Fees	1430		5,292	5,292			
Pemberton Heights	Site Improvement	1450		4,900	4,900			
Pemberton Heights	Landscape/Erosion Control	1450		2,000	2,000			
Pemberton Heights	Windows Replacement	1460						
Pemberton Heights	General Carpentry (Interior)	1460		5,000	5,000			
Pemberton Heights	General Carpentry (Exterior)	1460						
Pemberton Heights	Paint/Finish	1460						
Pemberton Heights	Structural Repair/Unit Modernization	1460						
Pemberton Heights	Electrical	1460						
Pemberton Heights	Plumbing	1460		25,000	25,000			
Pemberton Heights	Roof/Gutter Components (Dwelling)	1460						

Pemberton Heights	Safety/Security	1460		4,500	4,500			
Pemberton Heights	Non-Disposable Residential Equipment	1465		1,600	1,600			
Pemberton Heights	Dwelling Equipment	1465		20,000	20,000			
Pemberton Heights	Non-Dwelling Modernization	1470						
Pemberton Heights	Roof/Gutter Components (Non-Dwelling)	1470						
Pemberton Heights	Non-Dwelling Equipment	1475						
Pemberton Heights	Non-Dwelling Disposable Equipment	1475						
Pemberton Heights	Contingency	1502		8,000	0			

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Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri		Grant Type and Number Capital Fund Program Grant No: M O16P002501-11 CFPP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Riverview Gardens	Operations	1406		95,793	80,313			
Riverview Gardens	Office Space Rental	1408		5,627	5,627			
Riverview Gardens	Staff Training	1408		2,303	2,303			
Riverview Gardens	Resident Training	1408		3,079	3,079			
Riverview Gardens	MIS Software Maintenance	1408		20,753	20,753			
Riverview Gardens	Receivership	1408		14,175	20,220			
Riverview Gardens	Audit	1411		6,993	6,993			
Riverview Gardens	Engineer Fees	1430		10,053	10,053			
Riverview Gardens	Site Improvement	1450		15,000	15,000			
Riverview Gardens	Landscape/Erosion Control	1450		14,100	14,100			
Riverview Gardens	Windows Replacement	1460						
Riverview Gardens	General Carpentry (Interior)	1460		14,000	14,000			
Riverview Gardens	General Carpentry (Exterior)	1460		140,960	5,000			
Riverview Gardens	Paint/Finish	1460						
Riverview Gardens	Structural Repair/Unit Modernization	1460		22,000	22,000			
Riverview Gardens	Electrical	1460						
Riverview Gardens	Plumbing	1460						
Riverview Gardens	Roof/Gutter Components (Dwelling)	1460		10,000	10,000			

Riverview Gardens	Safety/Security	1460						
Riverview Gardens	Dwelling Disposable Equipment	1465		20,000	20,000			
Riverview Gardens	Dwelling Equipment	1465						
Riverview Gardens	Non-Dwelling Modernization	1470		20,000	20,000			
Riverview Gardens	Roof/Gutter Components (Non-Dwelling)	1470						
Riverview Gardens	Non-Dwelling Equipment	1475						
Riverview Gardens	Non-Dwelling Disposable Equipment	1475		10,000	10,000			
Riverview Gardens	Contingency	1502		10,000	0			

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Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri		Grant Type and Number Capital Fund Program Grant No: M O16P002501-11 CFPP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered Sites Central	Operations	1406		60,275	45,000			
Scattered Sites Central	Office Space Rental	1408		3,500	3,500			
Scattered Sites Central	Staff Training	1408		6,065	6,065			
Scattered Sites Central	Resident Training	1408		1,938	1,938			
Scattered Sites Central	MIS Software Maintenance	1408		8,629	8,629			
Scattered Sites Central	Receivership	1408		8,925	8,925			
Scattered Sites Central	Audit	1411		4,403	4,403			
Scattered Sites Central	Engineer Fees	1430		21,357	21,357			
Scattered Sites Central	Site Improvement	1450		15,000	15,000			
Scattered Sites Central	Landscape/Erosion Control	1450		10,000	10,000			
Scattered Sites Central	Windows Replacement	1460		7,500	7,500			
Scattered Sites Central	General Carpentry (Interior)	1460		20,000	20,000			
Scattered Sites Central	General Carpentry (Exterior)	1460		6,000	6,000			
Scattered Sites Central	Paint/Finish	1460		11,500	11,500			
Scattered Sites Central	Structural Repair/Unit Modernization	1460		30,000	30,000			
Scattered Sites Central	Electrical	1460		2,000	2,000			

Scattered Sites Central	Plumbing	1460		6,000	6,000			
Scattered Sites Central	Roof/Gutter Components (Dwelling)	1460		17,000	17,000			
Scattered Sites Central	Safety/Security	1460						
Scattered Sites Central	Dwelling Disposable Equipment	1465		34,358	34,358			
Scattered Sites Central	Dwelling Equipment	1465						
Scattered Sites Central	Non-Dwelling Modernization	1470						
Scattered Sites Central	Roof/Gutter Components (Non-Dwelling)	1470						
Scattered Sites Central	Non-Dwelling Equipment	1475						
Scattered Sites Central	Non-Dwelling Disposable Equipment	1475						
Scattered Sites Central	Contingency	1502		31,830	0			

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Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri		Grant Type and Number Capital Fund Program Grant No: M O16P002501-11 CFPP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered Sites South	Operations	1406		43,349	38,150			
Scattered Sites South	Office Space Rental	1408		2,591	2,591			
Scattered Sites South	Staff Training	1408		1,998	1,998			
Scattered Sites South	Resident Training	1408		1,414	1,414			
Scattered Sites South	MIS Software Maintenance	1408		8,629	8,629			
Scattered Sites South	Receivership	1408		6,510	6,510			
Scattered Sites South	Audit	1411		3,212	3,212			
Scattered Sites South	Engineer Fees	1430		23,607	23,607			
Scattered Sites South	Site Improvement	1450		30,000	15,000			
Scattered Sites South	Landscape/Erosion Control	1450		15,000	15,000			
Scattered Sites South	Windows Replacement	1460		7,000	7,000			
Scattered Sites South	General Carpentry (Interior)	1460		20,000	20,000			
Scattered Sites South	General Carpentry (Exterior)	1460		20,000	20,000			
Scattered Sites South	Paint/Finish	1460		15,000	15,000			
Scattered Sites South	Structural Repair/Unit Modernization	1460		51,000	51,000			
Scattered Sites South	Electrical	1460		10,000	10,000			

Scattered Sites South	Plumbing	1460		8,000	8,000			
Scattered Sites South	Roof/Gutter Components (Dwelling)	1460		18,000	18,000			
Scattered Sites South	Safety/Security	1460						
Scattered Sites South	Dwelling Disposable Equipment	1465		5,600	5,600			
Scattered Sites South	Dwelling Equipment	1465						
Scattered Sites South	Non-Dwelling Modernization	1470						
Scattered Sites South	Roof/Gutter Components (Non-Dwelling)	1470						
Scattered Sites South	Non-Dwelling Equipment	1475						
Scattered Sites South	Non-Dwelling Disposable Equipment	1475						
Scattered Sites South	Contingency	1502		31,830	0			

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PHA Name: Housing Authority of Kansas City, Missouri		Grant Type and Number Capital Fund Program Grant No: M O16P002501-11 CFPP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered Sites North	Operations	1406		72,318	50,000			
Scattered Sites North	Office Space Rental	1408		4,243	4,243			
Scattered Sites North	Staff Training	1408		6,278	6,278			
Scattered Sites North	Resident Training	1408		2,326	2,326			
Scattered Sites North	MIS Software Maintenance	1408		11,865	11,865			
Scattered Sites North	Receivership	1408		10,710	10,710			
Scattered Sites North	Audit	1411		5,284	5,284			
Scattered Sites North	Engineer Fees	1430		6,311	6,311			
Scattered Sites North	Site Improvement	1450		20,000	10,000			
Scattered Sites North	Landscape/Erosion Control	1450		7,000				
Scattered Sites North	Windows Replacement	1460						
Scattered Sites North	General Carpentry (Interior)	1460		20,000				
Scattered Sites North	General Carpentry (Exterior)	1460		25,000				
Scattered Sites North	Paint/Finish	1460		20,000				
Scattered Sites North	Structural Repair/Unit Modernization	1460		30,000	15,000			
Scattered Sites North	Electrical	1460						

Scattered Sites North	Plumbing	1460		1,800	1,800			
Scattered Sites North	Roof/Gutter Components (Dwelling)	1460		10,500	10,500			
Scattered Sites North	Safety/Security	1460						
Scattered Sites North	Dwelling Disposable Equipment	1465		6,000	6,000			
Scattered Sites North	Dwelling Equipment	1465						
Scattered Sites North	Non-Dwelling Modernization	1470						
Scattered Sites North	Roof/Gutter Components (Non-Dwelling)	1470						
Scattered Sites North	Non-Dwelling Equipment	1475						
Scattered Sites North	Non-Dwelling Disposable Equipment	1475						
Scattered Sites North	Contingency	1502		10,600	0			

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Resident Advisory Board Comments
& HAKC's Responses

1125 Grand Boulevard • Suite 1900
Kansas City, MO 64106
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Administration: Suite 2000 • fax (816)474-1578

Gregg Lombardi
Executive Director



September 28, 2011

Mr. Edwin Lowndes
Executive Director
Housing Authority of Kansas City, Missouri
920 Main Street, 4th Floor
Kansas City, Missouri 64105

Re: HAKC Annual Plan Fiscal Year 2012
And Updated Five Year Plan

Dear Mr. Lowndes:

The following are the comments of the Public Housing Resident Council (PHRC) and Resident Advisory Board (RAB) to the Housing Authority of Kansas City, Missouri (HAKC) Annual Plan Fiscal Year 2012 and Updated Five Year Plan.

1. On page 1 of 9 of the proposed 2012 Annual Plan (hereinafter referred to as "Plan"), the expiration date is listed as 04/30/2011. Does this need to be changed?
2. On page 2 of 9 of the Plan, under "Demolition and/or Disposition," the "Timeline for activity" for the Guinotte Manor Phase III disposition needs to be updated. The paragraph says, "Disposition approval is expected in 2010 or early 2011, allowing HAKC to turn over the vacant land to the developer as the development progresses." The dates need to be updated.
3. On page 2 of 9 of the Plan, the last paragraph, #7, entitled "Timeline for activity," states that the anticipated property disposition will be in 2010. This needs to be updated.
4. On page 3 of 9 of the Plan, under "Demolition/Disposition Activity Description" regarding Scattered Sites, line item 7 under the "Timeline for activity" states that "Disposition approval expected in late 2009, allowing HAKC to sell the site." This needs to be updated.



5. On page 3 of 9 of the Plan, under "Demolition/Disposition Activity Description" regarding four former Scattered Sites, the "Timeline for activity" needs to be updated.

6. On page 4 of 9 of the Plan, under the section entitled "Demolition/Disposition Activity Description" regarding parts of Blocks 2 and 3 and Wayne Miner, the description says that, "(A current disposition application is pending for vacant land in Block 1 to be used for a 47 unit 202 development sponsored by a local non-profit)." This is a description of St. Joseph Place which is already built and occupied. The paragraph needs to be updated.

7. On page 5 of 9 of the Plan, under the section entitled "Demolition/Disposition Activity Description" regarding 48th Street and Randolph Road (Maple Corners), the "Timeline for activity" states, "Anticipating property disposition Fall 2007 to Winter 2009." This needs to be updated. Additionally, under the same section, in the paragraph entitled "Project Based Vouchers," HAKC describes its intent to provide 36 project based vouchers at the Pemberton Park for Grandfamilies development as well as 100 project based vouchers at Martin Luther King Village Apartments and others at Beacon Park. This all needs to be updated as Martin Luther King Village is already in operation and has the 100 project based vouchers. Also, to my knowledge, Pemberton Park has some residents who have vouchers but they are not project based vouchers.

8. On page 7 of 9 of the Plan, under the section entitled "Additional Information," Part (A) states that, "Work order completion time was reduced to less than five days." This is inconsistent with the enclosed statement in the July 2011 Operations Report. You will note that the average turnaround time for work orders is listed as 8.6 days.

9. On page 7 of 9 of the Plan, under the section entitled "Additional Information," in Section (C), HAKC says that it, "plans to investigate the feasibility of being designated a Moving To Work agency, and if feasible, HAKC plans to pursue such a designation." The PHRC and RAB are concerned about a designation of HAKC as a Moving To Work agency. Throughout the

country, Moving to Work agencies have consistently waived important protections for public housing residents and Section 8 participants. The Moving To Work program enables public housing authorities to choose to operate their programs without regard to the many statutory and regulatory protections afforded public housing residents and Section 8 participants. The PHRC and RAB would want to have several discussions and negotiations with HAKC before it would agree to HAKC being designated as a Moving To Work agency.

10. On page 7 of 9 of the Plan, under the section entitled "Additional Information," HAKC states that, "The Housing Authority of Kansas City, Missouri, intends to revise and amend its Admissions and Continued Occupancy Policy and Administrative Plan to be effective in 2011." This needs to be updated.

11. Finally, on page 7 of 9 of the Plan, under the same section, "Additional Information," (C) in the second to the last bullet, the sentence that reads, "HAKC staff will assist victim," the word "the" should be inserted between the words "assist" and "victim."

Please update the applicable sections as soon as possible so that the PHRC and RAB can provide meaningful comments to the Proposed Plan prior to the October 12 hearing. Thank you for your attention to these matters.

Sincerely,



Julie E. Levin
Managing Attorney

JEL/kr

Enclosure

cc: Jeff Lines

HAKC Board of Commissioners

Public Housing Resident Council

1125 Grand Boulevard • Suite 1900
Kansas City, MO 64106
(816)474-6750 • fax (816)474-9751
Administration: Suite 2000 • fax (816)474-1578

Gregg Lombardi
Executive Director

LEGAL AID OF 
WESTERN MISSOURI
www.lawmo.org

October 6, 2011

Mr. Edwin Lowndes
Executive Director
Housing Authority of Kansas City, MO
920 Main Street, 4th Floor
Kansas City, Missouri 64105

Re: HAKC Annual Plan Fiscal Year
2012 and Updated 5-Year Plan

Dear Mr. Lowndes:

Thank you for revising the 2012 Annual Plan in response to our September 28, 2011 letter requesting all of the noted updates. I have reviewed the updated Plan and on behalf of the Public Housing Resident Council (PHRC) and Resident Advisory Board (RAB), make the additional comments to supplement our September 28, 2011 comments.

1. On page 7 of 8 of the Plan, under the section entitled "Additional Information," Part (a) states that, "Work order completion time remains less than ten days." While you changed the time period from five days to ten days in response to our September 28, 2011 comments, the PHRC and RAB are concerned that it is taking up to ten days for HAKC to complete work orders. HAKC needs to strive to complete work orders in less than five days.

2. On page 7 of 8, under paragraph 10(c), the Plan states that HAKC plans to pursue a Moving To Work designation. The PHRC and RAB are concerned about a designation of HAKC as a Moving To Work agency. Throughout the country, Moving To Work agencies have consistently waived important protections for public housing residents and Section 8 participants. The Moving To Work Program enables public housing authorities to choose to operate their programs without regard to the many statutory and regulatory protections afforded public housing residents and Section 8 participants. The PHRC and RAB would want to have



Mr. Edwin Lowndes
October 6, 2011
Page 2

several discussions and negotiations with HAKC before they would agree to HAKC being designated as a Moving To Work agency.

This completes the comments from the PHRC and RAB to HAKC's 2012 Annual Plan. Thank you for your attention to these matters.

Sincerely,



Julie E. Levin
Managing Attorney

JEL/kr

cc: Jeffrey Lines
HAKC Board of Commissioners
Public Housing Resident Council



**Housing Authority of
Kansas City, Missouri**

October 11, 2011

Ms. Julie Levin
Suite 1900
1125 Grand Boulevard
Kansas City, MO 64106

Re: Annual Plan Fiscal Year 2012 and update Five Year Plan

Dear Ms. Levin:

We have received the comments from the Resident Advisory Board (RAB) and the Public Housing Resident Council (PHRC) regarding the Housing Authority of Kansas City's 2012 Annual Plan and updated Five Year Plan. Below are our responses to their questions and comments.

The grammatical errors and timeline issues you identified have been corrected.

The RAB and PHRC commented on HAKC's objective of completing work orders within ten days, stating that the PHRC and RAB believe that the HAKC should strive to complete work orders within five days.

While HAKC will complete work orders as quickly as possible and in a professional manner, there are often circumstances beyond HAKC's control that affect the time it takes to complete work orders. Such circumstances include the complexity of the work order, the time to obtain materials and whether work orders require an outside contractor to complete the work. Emergency work orders, those that would have an immediate detriment to health and safety and those that could have an immediate and significant impact upon the property will be abated or completed within 24 hours. Other work orders are prioritized work orders based upon the significance of the work order. While we will strive to complete tenant generated work orders in less than five days, HUD recognizes that the completion of tenant generated routine work orders within ten days is an average and acceptable time frame.

The RAB and PHRC commented on HAKC intent to investigate the feasibility of being designated a Moving-to-Work agency. The RAB and PHRC object to the designation.

The comments of the RAB are noted. Note that no designation has been approved and the HAKC has not yet applied for such designation. HAKC intends to investigate the feasibility of an MTW designation. A significant part of that investigation will include working with residents and well as obtaining input from the RAB, the PHRC, voucher holders and the general public through a notice and comment period.

I appreciate the participation of the Resident Advisory Board and its comments in the development of the 2012 Annual Plan and update to the Five-Year Plan.

Sincerely,

Edwin T. Lowndes
Executive Director

CERTIFICATIONS

1. Form HUD 50070: Certification for a Drug-Free Workplace
2. Form HUD 50071: Certification of Payments to Influence Federal Transactions
3. Form HUD-50077: PHA Certification of Compliance with PHA Plans and Related Regulations.
4. Form 50077-CR: Civil Rights Certifications
5. Form SF-LLL: Disclosure of Lobbying Activities

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Housing Authority of Kansas City, MO

Program/Activity Receiving Federal Grant Funding

Annual Plan -Operating Subsidy, Admin Fee, CFP

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

- (1) The dangers of drug abuse in the workplace;
- (2) The Applicant's policy of maintaining a drug-free workplace;
- (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

- (1) Abide by the terms of the statement; and
 - (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

- (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
- (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Title

Signature

Date

X *Denovan Mouton*
Denovan Mouton Chairman
10/12/2012

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Housing Authority of Kansas City, MO

Program/Activity Receiving Federal Grant Funding

Annual Plan, Operating Subsidy, Admin Fee, CFP

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Edwin Lowndes

Signature

Edwin Lowndes

Title

Executive Director

Date (mm/dd/yyyy)

10/12/2011

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the^x 5-Year and/or^x Annual PHA Plan for the PHA fiscal year beginning^{01/01/2012}, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing Authority of Kansas City, MO

MO002

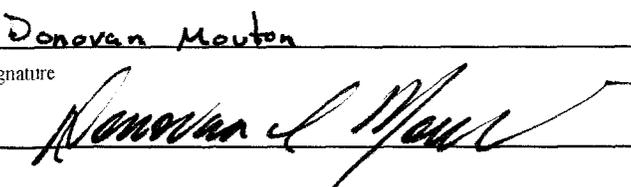
PHA Name

PHA Number/HA Code

X 5-Year PHA Plan for Fiscal Years 20¹² - 20¹⁶

X Annual PHA Plan for Fiscal Years 20¹² - 20

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
	Chairman Date 10/12/2012

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Housing Authority of Kansas City, MO

MO002

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official	Title
Donovan Mouton	Chairman
Signature <i>Donovan L. Mouton</i>	Date 10/12/2011

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: Housing & Urban Development	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u>Edwin Lowndes</u> Print Name: <u>Edwin Lowndes</u> Title: <u>Executive Director</u> Telephone No.: <u>816-968-4201</u> Date: <u>10/12/2011</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)