

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: Housing and Redevelopment Authority of Virginia, MN PHA Code: MN007 PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input checked="" type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 04/2012																										
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 274 Number of HCV units: 525																										
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1" style="width: 100%;"> <thead> <tr> <th rowspan="2">Participating PHAs</th> <th rowspan="2">PHA Code</th> <th rowspan="2">Program(s) Included in the Consortia</th> <th rowspan="2">Programs Not in the Consortia</th> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
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5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.																										
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of the Housing and Redevelopment Authority of Virginia, Minnesota is to provide comprehensive housing opportunities for qualified individuals and families, without discrimination. The Housing Authority will promote programs to help clients improve the quality of their lives. The Housing Authority will create and maintain partnerships with its clients and appropriate community agencies in order to accomplish this mission.																										
5.2	<p>Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <p>During the past five years the following progress has been accomplished concerning the Goals and Objectives of the Agency Plan:</p> <ol style="list-style-type: none"> 52 of the 110 units at AMP 1–Pine Mill Court have been renovated with Capital Fund Program funds and American Recovery & Reinvestment Act funds, with another 4 units to be renovated in the spring of 2013. Family Self-Sufficiency Programs: 22 services. <u>Public Housing Program:</u> 15 participants, 5 families graduated, 4 families into homeownership, 4 new employment, 2 enrolled in College, 1 trade school, 5 employment/increased income, 4 improved credit score, 5 increased income, 1 completed computer skills class. Escrow total \$8,806.98. <u>Section 8 HAP Program:</u> 32 participants, 10 families graduated, 3 families into homeownership, 14 new Employment/increased income, 6 enrolled in College, 8 homeownership education, 4 credit repair, Escrow total \$6,430.24. The HRA worked in partnership with the Arrowhead Economic Opportunity Agency to develop a Virginia Youth Foyer project – an assisted low income program for 16 homeless youth. <p>The on-going goals and objectives of the Five-Year plan are as follows:</p> <ol style="list-style-type: none"> Continue to promote self-sufficiency by coordinating low-income housing residents with Supportive Service agencies. Continue to ensure equal opportunity and affirmatively further fair housing regardless of race, color, religion, national origin, sex, familial status, and disability. Continue to assist the community with increasing the availability of emergency housing for families. Continue to renovate housing units at AMP-1-Pine Mill Court on an on-going basis until all 110 units are completed. Continue to support the laws and requirements of Section 3 of the Housing & Urban Development Act of 1968 as per HUD guidance and the HRA's Section 3 policy as adopted on 01/03/2010. Continue to support the laws and requirements outlined in the Violence Against Women Act (VAWA) of 2005 as required by the HRA's VAWA policy as adopted on 01/07/2008. 																										

	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: None</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. The 5-year and Annual PHA Plan is available at the main administrative office at 442 Pine Mill Court, Virginia, MN (AMP 1) and at 600 N. Third Avenue, Virginia, MN (AMP 2).</p>																																																																																																														
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i>																																																																																																														
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.																																																																																																														
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. See Attachment "a" - 2012 Annual Statement/Performance and Evaluation Report																																																																																																														
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See Attachment "b" - 2012 Annual Statement/Performance and Evaluation Report and annual update of Five-Year Action Plan																																																																																																														
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>																																																																																																														
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Statistics of the Consolidated Plan and HRA Waiting lists are as follows:</p> <table border="1"> <thead> <tr> <th></th> <th><u>ST. LOUIS COUNTY CONSOLIDATED PLAN</u></th> <th><u>SECTION 8 HAP HCV WAIT LIST</u></th> <th><u>PUBLIC HOUSING WAIT LIST</u></th> <th><u>PH ANNUAL TURNOVER</u></th> </tr> </thead> <tbody> <tr> <td>• Less than 30% AMI</td> <td>1,800</td> <td>364-90%</td> <td>219-88.3%</td> <td>79</td> </tr> <tr> <td>• 30% to 50% AMI</td> <td>1,260</td> <td>37- 9%</td> <td>21- 8.5%</td> <td></td> </tr> <tr> <td>• 50% to 80% AMI</td> <td>1,450</td> <td>3- 1%</td> <td>8- 3.2%</td> <td></td> </tr> <tr> <td>• Total</td> <td>6,900</td> <td>404</td> <td>248</td> <td>79</td> </tr> <tr> <td>• Families with children</td> <td></td> <td>215-53%</td> <td>141-57%</td> <td></td> </tr> <tr> <td>• Elderly families</td> <td>2,390</td> <td>19- 5%</td> <td>14- 6%</td> <td></td> </tr> <tr> <td>• Families with Disabilities</td> <td></td> <td>173-43%</td> <td>87-35%</td> <td></td> </tr> <tr> <td>• Race/ethnicity: Hispanic</td> <td></td> <td>6- 1%</td> <td>1- 1%</td> <td></td> </tr> <tr> <td>• Race/ethnicity: White</td> <td></td> <td>329-81%</td> <td>198-80%</td> <td></td> </tr> <tr> <td>• Race/ethnicity: American Asian</td> <td></td> <td>1- .2%</td> <td>0- 0%</td> <td></td> </tr> <tr> <td>• Race/ethnicity: American Indian</td> <td></td> <td>26- 6%</td> <td>14- 6%</td> <td></td> </tr> <tr> <td>• Race/ethnicity: Mixed</td> <td></td> <td>4- 1%</td> <td>4- 2%</td> <td></td> </tr> <tr> <td>• Race/ethnicity: Black</td> <td></td> <td>42-10%</td> <td>29-12%</td> <td></td> </tr> <tr> <td>Total by Bedroom Size:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>• 0 BR</td> <td></td> <td>12- 3%</td> <td>0- 0%</td> <td></td> </tr> <tr> <td>• 1 BR</td> <td></td> <td>214-53%</td> <td>201-81%</td> <td>40</td> </tr> <tr> <td>• 2 BR</td> <td></td> <td>100-25%</td> <td>26-10%</td> <td>27</td> </tr> <tr> <td>• 3 BR</td> <td></td> <td>67-17%</td> <td>7- 7%</td> <td>11</td> </tr> <tr> <td>• 4 BR</td> <td></td> <td>13- 3%</td> <td>4- 2%</td> <td>3</td> </tr> <tr> <td>• 5 BR</td> <td></td> <td>0- 0%</td> <td>0- 0%</td> <td></td> </tr> <tr> <td>• 5+ BR</td> <td></td> <td>1- .2%</td> <td>0- 0%</td> <td></td> </tr> </tbody> </table> <p>By comparison St. Louis County is a very large County (2000 square miles). This agency's Section 8 HAP HCV program encompasses the Northern half of the County. The Duluth HRA Section 8 HAP HCV program encompasses the Southern half of the County. Duluth and the surrounding area is the most populated area of the County. The Virginia HRA administers 525 Section 8 Housing Choice Vouchers while the Duluth HRA administers approximately 1500 Housing Choice Vouchers.</p> <p>The Public Housing program is located within the city limits of the city of Virginia only. On an ongoing basis the HRA renovates as many Public Housing units as possible via the Capital Fund Program in order to modernize units and continue their viability as quality yet affordable housing for the low income population. The Pine Mill Court 110 unit family complex is centrally located and within walking distance to the schools, Community Colleges, and businesses making it convenient for residents pursuing Family Self Sufficiency goals. An on-site Day Care Center was developed for residents who are pursuing educational or work opportunities and are in need of affordable child care services.</p>		<u>ST. LOUIS COUNTY CONSOLIDATED PLAN</u>	<u>SECTION 8 HAP HCV WAIT LIST</u>	<u>PUBLIC HOUSING WAIT LIST</u>	<u>PH ANNUAL TURNOVER</u>	• Less than 30% AMI	1,800	364-90%	219-88.3%	79	• 30% to 50% AMI	1,260	37- 9%	21- 8.5%		• 50% to 80% AMI	1,450	3- 1%	8- 3.2%		• Total	6,900	404	248	79	• Families with children		215-53%	141-57%		• Elderly families	2,390	19- 5%	14- 6%		• Families with Disabilities		173-43%	87-35%		• Race/ethnicity: Hispanic		6- 1%	1- 1%		• Race/ethnicity: White		329-81%	198-80%		• Race/ethnicity: American Asian		1- .2%	0- 0%		• Race/ethnicity: American Indian		26- 6%	14- 6%		• Race/ethnicity: Mixed		4- 1%	4- 2%		• Race/ethnicity: Black		42-10%	29-12%		Total by Bedroom Size:					• 0 BR		12- 3%	0- 0%		• 1 BR		214-53%	201-81%	40	• 2 BR		100-25%	26-10%	27	• 3 BR		67-17%	7- 7%	11	• 4 BR		13- 3%	4- 2%	3	• 5 BR		0- 0%	0- 0%		• 5+ BR		1- .2%	0- 0%	
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9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>The HRA continues to partner with the following local service agencies to provide a range of housing programs to serve the housing needs as well as the service needs across the spectrum of low-income and very low-income families to the maximum extent possible as follows:</p> <ul style="list-style-type: none"> • Family Self Sufficiency Programs (Public Housing and Section 8 HAP program) • St. Louis County Social Services (Public Housing and Section 8 HAP program – on-site financial worker) • Homes, Inc. (Public Housing – provide services to developmentally disabled clients to learn living skills) • Day Care Center (Public Housing-servicing families in need of affordable day care services to allow the parents to pursue education and/or work opportunities) • Family Investment Center (Public Housing - on-site service center to help clients pursue educational and job opportunities, on-site Depression Support Group and AA meetings) • Computer Center (Public Housing – computer lab with 10 computers and lab monitor for resident access to computers and printers) • Shelter Plus Care voucher programs (3), Range Mental Health, Arrowhead Economic Opportunity Agency (Section 8 HAP program vouchers) • BRIDGES Program (Section 8 HAP program) • Single Resident Occupancy (SRO) program – Arrowhead Economic Opportunity Agency (Section 8 HAP program vouchers) • Homeless Shelter – Arrowhead Economic Opportunity Agency(Servicing homeless clients up to 90 days) • Youth FOYER program – Arrowhead Economic Opportunity Agency (Section 8 HAP program vouchers) • Range Transitional Housing (Public Housing – provides supportive services for qualified low-income clients at Pine Mill Court.)
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>On an ongoing basis the HRA continues to strive for excellence in providing decent, safe, and affordable housing in parallel with the management and administration of Public Housing and Section 8 HAP voucher programs to serve low-income, very low income, and extremely low-income families in a professional, efficient, and productive manner. The HRA accomplishes its mission and goals proficiently by the modernization of units through the Capital Fund Program to improve the quality of assisted housing, the administration and promotion of self-sufficiency through the Self Sufficiency Programs to improve the quality of life for residents, and the coordination with all local service agencies allowing for a broad spectrum of services to ensure that resident needs are being met to the greatest extent possible.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>A Significant Amendment and/or Substantial Deviation/Modification in the mission and/or goals of the authority would be necessary if in fact HUD funds for Public Housing subsidy, Capital Fund Program funds, Family Self-Sufficiency funds, or Section 8 HAP HCV funds were to be drastically reduced or eliminated.</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form HUD 50077-CR Civil Rights Certification (f) Form HUD 50077-SL Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan (g) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (h) Form HUD-50075.1, 2010 <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.1, 2011 <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (j) Form HUD-50075.1 2012 <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (k) Form HUD-50075.2, 2012 <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 4-1-12, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. ~~The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.~~
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing and Redevelopment Authority
 of Virginia, MN
 PHA Name

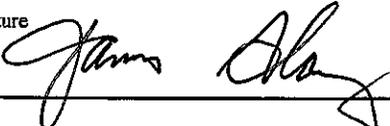
MN007

PHA Number/HA Code

 5-Year PHA Plan for Fiscal Years 20 - 20

 X Annual PHA Plan for Fiscal Years 20 12 - 20 13

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official James Glancy	Title Chairman
Signature 	Date January 3, 2012

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Housing and Redevelopment Authority of Virginia, MN

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

MN7-1 Pine Mill Court, 401-458½ Pine Mill Court and 1002-1058½ Third Street South, Virginia, St. Louis County, MN 55792 – Public Housing

MN-7-2 The Columbia, 600 Third Avenue North, Virginia, St. Louis County, MN 55792 – Public Housing

MN-7-3 The Rouchleau, 602 Third Avenue North, Virginia, MN 55792 – Public Housing

Scattered Site Duplexes: 106-108 N. 2nd St., 111-113 N. 2nd St., 114 N. 2nd St., 116 N. 2nd St., 212-214 N. 2nd St., 208-210 N. 4th St., 209-211 N. 4th St., 109-111 S. 5th St., 211-213 S. 12th St., 215-217 S. 12th St., Virginia, St. Louis County, MN 55792 – Public Housing

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

James Paske

Title

Executive Director

Signature

X 

Date

01/02/2012

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Housing and Redevelopment Authority of Virginia, MN

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

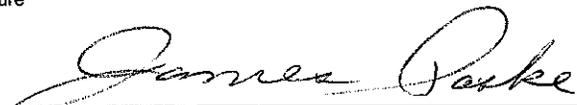
(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
James Paske	Executive Director
Signature	Date (mm/dd/yyyy)
	01/02/2012

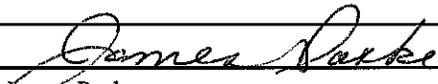
DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known : Congressional District, if known : 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known :	
6. Federal Department/Agency:	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known :	9. Award Amount, if known : \$ _____	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): Housing and Redevelopment Authority of Virginia, MN P.O. Box 1146 Virginia, MN 55792	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u></u> Print Name: <u>James Paske</u> Title: <u>Executive Director</u> Telephone No.: <u>218-741-2610 x 209</u> Date: <u>01/03/2012</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

Civil Rights Certification

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Housing and Redevelopment Authority of Virginia, MN

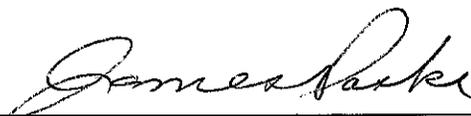
MN007

 PHA Name

 PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	James Paske	Title	Executive Director
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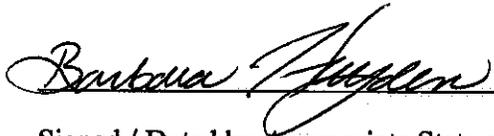
Signature		Date	01/02/2012
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**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Barbara Hayden the Planning & Development Director certify that the Five Year and Annual PHA Plan of the HRA of Virginia, MN is consistent with the Consolidated Plan of St. Louis, County, MN prepared pursuant to 24 CFR Part 91.

 11-15-11

Signed / Dated by Appropriate State or Local Official

ATTACHMENT “g”

MEMBERSHIP OF THE RESIDENT ADVISORY BOARD-2012

The following individuals are presently the members of the resident advisory board:

MN007001 Pine Mill Court

President	Robin Mayry
Vice President	Bob Okasanen
Secretary/Treasurer	Emily Henderson

MN007002 The Columbia

Betty Zalkowski
Audrey Ollila

MN46P007003 The Rouchleau

Geraldine Gradisher
Melissa Helf
Joan Gustason

RAB MEETING – 12/16/11

HRA staff present: Lyndah Korpela, Public Housing Manager-Family
Brenda Slattery, Public Housing Manager-Elderly
James Paske, Executive Director

RAB members present: Betty Zalkowski, Audrey Ollila, Geraldine Gradisher, Melissa Helf,
Joan Gustason, Delores Cunningham (HRA Board Member and Pine Mill Court Resident)

Director Paske explained the requirements of the Department of Housing and Urban Development Agency Plan, and the Capital Fund Program, including the 2010 Performance and Evaluation Report, 2011 Performance and Evaluation Report, and the 2012 Original Annual Statement and Five-Year Action Plan. Director Paske also informed the group that the renovation of 4 units of Public Housing at Pine Mill Court was accomplished the 2010 CFP grant. Fifty-two units of the 110 unit complex have now been renovated (12 of the 25 buildings). A contract was recently signed to recaulk the exterior windows & lentel’s of the Columbia & the Rouchleau, as well as replace lighting fixtures with energy efficient fixtures and adding heat radiator tubes – the lighting and heating portion of the contract is now taking place. All other work items of the Capital Fund Program were described.

Members of the RAB committee were supportive of the described plan as a whole and planned Capital Fund work items, with no alternative recommendations.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant 2010	
PHA Name: Housing and Redevelopment Authority of Virginia, Minnesota		FFY of Grant Approval:	
Grant Type and Number Capital Fund Program Grant No: MN46P00750110 Replacement Housing Factor Grant No: Date of CFFP:			

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: Summary by Development Account	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost ¹ Expended
			Original	Revised ²	
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³		79,530	79,530.00	79,530.00
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)		39,870	39,870.00	39,870.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs		15,000	18,731.91	18,731.91
8	1440 Site Acquisition				
9	1450 Site Improvement		5,000	-0-	
10	1460 Dwelling Structures		211,665	212,844.09	212,844.09
11	1465.1 Dwelling Equipment—Nonependable		16,600	16,689.00	16,689.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment		30,000	30,000.00	30,000.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing and Redevelopment Authority of Virginia, Minnesota	Grant Type and Number Capital Fund Program Grant No: MNNA6P00750110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval:
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Type of Grant
 Original Annual Statement
 Performance and Evaluation Report for Period Ending: Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 2)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 - 19)	397,665	397,665.00	397,665.00	397,665.00	397,665.00	
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						
Signature of Executive Director <i>Janice Karkle</i>		Date 03/08/2012	Signature of Public Housing Director		Date		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing and Redevelopment Authority of Virginia, Minnesota		Grant Type and Number Capital Fund Program Grant No: MN46P00750110 CFPP (Yes/No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2010				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	OPERATING EXPENSES	1406	LUMPSUM	79,530	79,530.00	79,530.00	79,530.00	Complete
PHA-Wide	ADMINISTRATION EXPENSES	1410	LUMPSUM	39,870	39,870.00	39,870.00	39,870.00	Complete
AMP 1 MN007001 Pine Mill Court	ARCHITECTURAL FEES-BLDG RENOVATIONS	1430	LUMPSUM	13,000	18,731.91	18,731.91	18,731.91	Complete
AMP 2 MN007002 Columbia Bldg.	ARCHITECTURAL FEES-ELEVATOR MODERNIZATION	1430	LUMPSUM	1,000	-0-	-0-	-0-	
AMP 2 MN007003 Rouchleau Bldg.	ARCHITECTURAL FEES-ELEVATOR MODERNIZATION	1430	LUMPSUM	1,000	-0-	-0-	-0-	
AMP 2 MN007002 Columbia Bldg.	BLACKTOP FRONT DRIVEWAY	1450	1	2,500	-0-	-0-	-0-	
AMP 2 MN007003 Rouchleau Bldg.	BLACKTOP FRONT DRIVEWAY	1450	1	2,500	-0-	-0-	-0-	
AMP 1 MN007001 Pine Mill Court	Dwelling Unit Renovation-Interior: cabinets,resurface walls &repaint,replace doors, Exterior: add vestibules, repaint, re-roof - to combine with 2010 funds	1460	4 UNITS	182,665	182,968.55	182,968.55	182,968.55	Complete
AMP 2 MN007002 Columbia Bldg.	Replace commons fluorescent lighting with T8 energy efficient lighting	1460	7 FLOORS	-0-	10,725.33	10,725.33	10,725.33	Complete
AMP 2 MN007003 Rouchleau Bldg.	Replace commons fluorescent lighting with T8 energy efficient lighting	1460	9 FLOORS	-0-	15,400.00	15,400.00	15,400.00	Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2010				
PHA Name: Housing and Redevelopment Authority of Virginia, Minnesota		Capital Fund Program Grant No: MN46P00750110						
		CRFP (Yes/No):						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1 MN007001 Pine Mill Court	KITCHEN APPLIANCES (11@\$400)	1465	11	4,400	4,400.00	4,400.00	4,400.00	Complete
AMP 1 MN007003 Duplexes	KITCHEN APPLIANCES (1@\$400)	1465	1	400	400.00	400.00	400.00	Complete
AMP 2 MN007002 Columbia Bldg.	KITCHEN APPLIANCES (6@\$400)	1465	6	2,400	2,400.00	2,400.00	2,400.00	Complete
AMP 2 MN007003 Rouchleau Bldg.	KITCHEN APPLIANCES (6@\$400)	1465	6	2,400	2,391.00	2,391.00	2,391.00	Complete
AMP 2 MN007002 Columbia Bldg.	ELEVATOR MODERNIZATION	1460	2	12,000	2,223.10	2,223.10	2,223.10	Complete
AMP 2 MN007003 Rouchleau Bldg.	ELEVATOR MODERNIZATION	1460	2	12,000	1,527.11	1,527.11	1,527.11	Complete
AMP 1 MN007003 Duplexes	REPLACE SIDING-3 BR UNIT	1460	1	5,000	-0-			
AMP 2 MN007002 Columbia Bldg.	REPLACE LAUNDRY RM WASHERS	1465	3	3,000	3,000.00	3,000.00	3,000.00	Complete
AMP 2 MN007003 Rouchleau Bldg.	REPLACE LAUNDRY RM WASHERS	1465	4	4,000	4,098.00	4,098.00	4,098.00	Complete
HA-WIDE	REPLACE MAINT TRUCK/PLOW	1475	1	30,000	30,000.00	30,000.00	30,000.00	Complete
TOTAL				397,665	397,665.00	397,665.00	397,665.00	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2011	
PHA Name: Housing and Redevelopment Authority of Virginia, Minnesota		FFY of Grant Approval:	
Grant Type and Number Capital Fund Program Grant No: MN46P00750111 Replacement Housing Factor Grant No: Date of CFP:			

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³		67,750	67,750	67,750.00	67,750.00
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)		33,875	33,875	33,875.00	33,875.00
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs		15,000	20,000	18,794.99	16,381.09
8	1440 Site Acquisition					
9	1450 Site Improvement			7,250		
10	1460 Dwelling Structures		117,525	200,275	187,275.00	52,693.32
11	1465.1 Dwelling Equipment—Nonependable		9,600	9,600	9,600.00	9,600.00
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment		95,000	-0-		
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing and Redevelopment Authority of Virginia, Minnesota	Grant Type and Number Capital Fund Program Grant No: MN46P00750111 Replacement Housing Factor Grant No: Date of CFFP:	FY of Grant: 2011 FY of Grant Approval:
--	--	--

Type of Grant
 Original Annual Statement
 Performance and Evaluation Report for Period Ending:
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 2)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Total Estimated Cost Revised ²	Obligated	Total Actual Cost ¹	Expended
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	338,750	338,750	317,294.99	180,299.41	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date 03/08/2012		Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing and Redevelopment Authority of Virginia, Minnesota		Grant Type and Number Capital Fund Program Grant No: MN46P00750111 CFPP (Yes/ No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Total Actual Cost Revised ¹ Funds Obligated ² Funds Expended ²	Status of Work
PHA-Wide	Operating Expenses	1406	LUMPSUM	67,750	67,750	67,750.00
PHA-Wide	Administration Expenses	1410	LUMPSUM	33,875	33,875	33,875.00
AMMP 2-Columbia & Rouchlean	Architectural fees - lighting, windows, heating upgrade	1430	LUMPSUM	15,000	20,000	18,794.99
AMMP 1 MN007001 Pine Mill Court	Dwelling Unit Renovation-Interior: cabinets, resurface walls &repaint,replace doors, Exterior: add vestibules, repaint, re-roof - to combine with 2010 funds	1460	4 UNITS	-0-	-0-	
AMMP 2 MN007002	Backtop Front Driveway	1450		-0-	4,000	
AMMP 2 MN007003	Backtop Front Driveway	1450		-0-	3,250	
AMMP 1 MN007001	Siding - Duplex	1460	1 UNIT	-0-	5,000	
AMMP 2 MN007002 Columbia Bldg.	Recaulk exterior windows-control joints	1460	60 UNITS	22,725	23,600	23,600.00
AMMP 2 MN007003 Rouchlean Bldg.	Recaulk exterior windows-control joints	1460	86 UNITS	82,800	82,800	82,800.00
AMMP 2 MN007003 Rouchlean Bldg.	Extend heating radiator lines	1460	12 UNITS	12,000	12,000	12,000.00
						Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
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Part II: Supporting Pages		PHA Name: Housing and Redevelopment Authority of Virginia, Minnesota		Grant Type and Number Capital Fund Program Grant No: MN46P00750111 CFPP (Yes/No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ³	
AMP 1 MN007001 Pine Mill Court	Kitchen Appliances (11@ \$400)	1465	11	4,400	4,400	4,400	4,400.00	Complete
AMP 1 MN007003 Duplexes	Kitchen Appliances (1@ \$400)	1465	1	400	400	400	400.00	Complete
AMP 2 MN007002 Columbia Bldg.	Kitchen Appliances (6@ \$400)	1465	6	2,400	2,400	2,400	2,400.00	Complete
AMP 2 MN007003 Rouchleau Bldg.	Kitchen Appliances (6@ \$400)	1465	6	2,400	2,400	2,400	2,400.00	Complete
AMP 2 MN007002 Columbia Bldg.	Replace common area fluorescent lighting with T8 energy efficient lighting	1460	7 FLOORS	39,000	28,275	28,275	28,275.00	Complete
AMP 2 MN007003 Rouchleau Bldg.	Replace common area fluorescent lighting with T8 energy efficient lighting	1460	9 FLOORS	56,000	40,600	40,600	12,418.32	
AMP 2 MN007002 Columbia Bldg.	Replace lobby & community room carpet	1460	LUMPSUM	-0-	-0-			
AMP 2 MN007002 Columbia Bldg.	Replace community room window treatment	1460	LUMPSUM	-0-	4,000			
AMP 2 MN007003 Rouchleau Bldg.	Replace Community Room carpet & flooring	1460	LUMPSUM	11,500	-0-			
AMP 2 MN007003 Rouchleau Bldg.	Replace community room window treatment	1460	LUMPSUM	4,000	4,000			
TOTAL				338,750	338,750	317,294.99	180,299.41	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary		
PHA Name: Housing and Redevelopment Authority of Virginia, Minnesota	Grant Type and Number Capital Fund Program Grant No: MN46P00750112 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2012 FFY of Grant Approval:

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no: _____)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	33,850			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	7,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	10,000			
10	1460 Dwelling Structures	158,100			
11	1465.1 Dwelling Equipment—Nonexpendable	10,800			
12	1470 Non-dwelling Structures	119,000			
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Housing and Redevelopment Authority of Virginia, Minnesota	Grant Type and Number Capital Fund Program Grant No: MN46P00750112 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2012 FFY of Grant Approval:			
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	338,750			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date 12/31/2011		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing and Redevelopment Authority of Virginia, Minnesota			Grant Type and Number Capital Fund Program Grant No: MN46P00750112 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Administration Expenses	1410	LUMPSUM	33,850				
AMP 2 MN007003	Architectual Fees-(Air Handler)	1430	LUMPSUM	7,000				
AMP 1 MN007001	Resurface Parking Lot	1450	1	10,000				
AMP 1 MN007001	BLDG Renovation Redesign	1460	4 UNITS	158,100				
Pine Mill Court	(Combine w/2013) Interior Cabinets							
	Interior: cabinets, resurface walls, replace doors.Exterior vestibules, repaint	1460						
AMP 1 MN007001	Kitchen Appliances (11@\$450)	1465	11	4,950				
Pine Mill Court								
AMP 1 MN007003	Kitchen Appliances (1@\$450)	1465	1	450				
AMP 2 MN007002	Kitchen Appliances (6@\$450)	1465	6	2,700				
AMP 2 MN007003	Kitchen Appliances (6@\$450)	1465	6	2,700				
AMP 1 MN007003	Replace Rain Gutters	1470	16	8,000				
AMP 2 MN007003	Install Air Handler-Nutrician Site	1470	1	80,000				
AMP 2 MN007002	Replace Carpet-1 st Floor Lobby & Columbia Bldg.	1470	LUMPSUM	17,000				
AMP 2 MN007003	Replace Carpet-1st Floor Lobby & Rouchleau Bldg.	1470	LUMPSUM	14,000				
TOTAL				338,750				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing and Redevelopment Authority of Virginia, Minnesota					Federal FFY of Grant: 2012
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP 1	09/30/14		09/30/16		
AMP 2	09/30/14		09/30/16		
PHA-Wide	09/30/14		09/30/16		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number HRA of Virginia, MN MN007		Locality: Virginia, MN			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
B.	Physical Improvements Subtotal	Annual Statement	226,500	284,900	281,700	304,900
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment		56,000	20,000		
E.	Administration		33,850	33,850	33,850	33,850
F.	Other		22,400	-0-	23,200	-0-
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		338,750	338,750	338,750	338,750
L.	Total Non-CFP Funds					
M.	Grand Total		338,750	338,750	338,750	338,750

Part I: Summary (Continuation)

PHA Name/Number		Locality (City/county & State)				<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY _____	Work Statement for Year 2 FFY _____	Work Statement for Year 3 FFY _____	Work Statement for Year 4 FFY _____	Work Statement for Year 5 FFY _____	
		Annual Statement					

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _____	Work Statement for Year _____ FFY _____		Work Statement for Year: _____ FFY _____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement				
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$

