

DEMOLITION/DISPOSITION/CONVERSION OF PUBLIC HOUSING: When funding becomes available the GRHC will redevelop Creston Plaza Apartments (MI073000002); redevelopment would entail demolition of the existing 100-unit facility. A timetable for demolition has not been established as this project will not commence until redevelopment funding is secured.

HOMEOWNERSHIP PROGRAMS:

1. The GRHC will continue to administer a Public Housing Section 5(h) Homeownership Program. To date, the GRHC has acquired 150 units of Scattered Sites housing (MI073000004); 126 leaseholders have exercised their option to purchase their home.
2. During 2012 the GRHC plans to develop a new Section 32 Homeownership Program and hopes to make 48 new single-family homes available to low-income families through this program during the next several years. Construction of these homes depends on the availability of funding and mortgages for prospective buyers.
3. The GRHC will continue to administer a Section 8 Homeownership Program. Since the program's inception in 2000, 39 GRHC clients have become home owners.

PROJECT-BASED VOUCHERS: The GRHC will continue to administer 425 units through the Section 8 Project-Based Program. Locations of project-based units:

- Leonard Terrace Apartments, 1315 Leonard St. NE, Grand Rapids, MI
- Mount Mercy Apartments, 1425 & 1511 Bridge St. NW, Grand Rapids, MI
- Sheldon Apartments, 1010 Sheldon SE, Grand Rapids, MI
- Emerald Creek Apartments, 3416 Haleh Circle SE, Grand Rapids, MI
- Oroiquis Apartments, 406 Bridge St. NW, Grand Rapids, MI
- Heron Courtyard, 1138 Heron Court NE, Grand Rapids, MI
- Heron Manor, 2106 Leonard St. NE, Grand Rapids, MI

Project-based housing supports the GRHC's PHA Plan goal of ensuring equal opportunity in housing for all Americans, including senior citizens, the disabled and extremely low-income households.

8.0 Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report*, form HUD-50075.1, for each current and open CFP grant and CFFP financing.

8.2 Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan*, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.

8.3 Capital Fund Financing Program (CFFP).
 Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

9.0 Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

The housing needs of families in the Grand Rapids jurisdiction were assessed based on information contained in the City of Grand Rapids Consolidated Housing & Community Development Plan and the Comprehensive Housing Affordability Strategy (CHAS) Databook for Michigan provided by the U.S. Department of HUD. These resources were utilized to complete the table below, "Housing Needs of Families in the Jurisdiction by Family Type."

The ratings for the following factors shown in the table are on a 1 to 5 scale; 1 signifies "no impact" and 5 signifies "severe impact."

- Affordability: problems with rent burden (rent comprising greater than 30% of income) and/or severe rent burden (rent comprising greater than 50% of income)
- Supply: Ranking based on vacancy rates. Vacancy rates indicate a stable market.
- Quality: Ranking based on physical quality and age of structures. Older structures and housing code violations are heavily concentrated within the central portion of the City, where low- and moderate-income households are also concentrated.
- Accessibility: lack of units that are accessible to persons with disabilities.
- Size: Ranking based on overcrowding rates.
- Location: extent to which the supply of units available limits housing choices for families to particular locations, notably areas of poverty/minority concentration.
- Senior citizens: The City of Grand Rapids Consolidated Plan identifies permanent supportive housing as the priority for this population.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income: 0 - 30% median income	12,265	5	2	2	1	2	5
Income: 31 - 50% median income	10,620	5	2	2	1	2	5
Income: 51 - 80% median income	14,920	3	2	2	1	2	5
Senior Citizens	9,838	4	2	2	3	1	2
Households with a Disabled Member	5,810	5	5	2	5	1	2
African American	13,705	5	2	2	1	2	5
Hispanic	8,390	5	2	2	1	2	5

<p>9.1</p>	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>The GRHC will employ the following strategies to address the housing needs of Grand Rapids families:</p> <ol style="list-style-type: none"> 1. Maximize the number of affordable units available by: employing effective maintenance and management policies to minimize the number of units off line; reducing turnover time for vacated public housing units; reducing the time needed to renovate public housing units; seeking replacement of public housing units lost to the inventory through mixed-finance development; seeking replacement of public housing units lost to the inventory through Section 8 replacement housing resources; maintaining or increasing Section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction; and working with the City of Grand Rapids to ensure coordination with the broad community strategies outlined in the City’s Consolidated Plan. 2. Increase the number of affordable housing units by: applying for additional Section 8 units should they become available; leveraging affordable housing resources in the community through the creation of mixed-financed housing; and pursuing housing resources other than Public Housing or Section 8 tenant-based assistance. 3. Implement Family Self-Sufficiency Program initiatives and rent policies that encourage employment among all income groups. 4. Target available assistance to the elderly by continuing to develop resident services for the elderly and by outreach to community partners that serve the low-income elderly. 5. Target available assistance to the disabled by: applying for special-purpose vouchers targeted to families with disabilities, should vouchers become available; affirmatively marketing to local nonprofit agencies that assist families with disabilities; and developing resident services for the disabled. 6. Conduct activities to affirmatively further fair housing by: counseling Section 8 tenants re the location of units outside of areas of poverty or minority concentration and helping them locate to those units; and marketing the Section 8 program to property owners outside of areas of poverty/minority concentrations. 7. Maintain a local preference for the Section 8 program to ensure that community needs are met before service is provided to households residing outside of the Kent County, Michigan, area. 8. Continue to administer the “Home at Last” program that provides a housing rental subsidy and supportive services to the chronically homeless.
<p>9.1 (cont.)</p>	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>The Grand Rapids Housing Commission continues to make significant progress toward accomplishing its stated mission of providing housing assistance and affordable housing opportunities to lower income families, disabled and senior citizens in a manner that is fiscally sound and in a way that supports families, neighborhoods and economic self-sufficiency.</p> <p>Some of the most significant accomplishments of the past year include:</p> <ul style="list-style-type: none"> • The continuance of services offered at the Community Center at Campau Commons. • Continuance of a Family Self-Sufficiency Program initiative designed to attract new program participants and to link current participants with community resources. • Further development of a partnership with Network 180 that has brought case management services to the disabled residents of Adams Park Apartments. • The completion of a total of \$406,000 in renovations at seven housing developments: Adams Park Apartments, Campau Commons Apartments, Leonard Terrace Apartments, Mount Mercy Apartments, Ransom Tower Apartments, Sheldon Apartments, and the Hope Community Transitional Housing Program Service Center. • The completion of a total of \$63,000 in renovations at two Scattered Sites home ownership units. • The establishment of a 2012 capital budget that includes an additional \$537,000 in improvements to GRHC housing developments. • The addition of 224 vouchers to the Section 8 program as the Grand Rapids Housing Commission takes over administration of Enhanced Vouchers awarded when the owners of Morton House Apartments opted out of the Section 8 program.
<p>10.0</p>	<p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>The GRHC defines “substantial deviation” as a change to its mission and/or additions to and deletions of the goals outlined in the Five-Year Plan. The addition or deletion of objectives to meet existing goals would not be considered a substantial deviation unless it relates to demolition or disposition, designation or conversion activities.</p> <p>The Grand Rapids Housing Commission defines “significant amendment or modification” to the Annual Plan as any change with regard to demolition or disposition designation, or conversion activities.</p> <p>Other information:</p> <p>Description of activities, services, programs provided to help child or adult victims of domestic violence, dating violence, sexual assault or stalking, and/or to prevent domestic violence, dating violence, sexual assault and stalking.</p> <ol style="list-style-type: none"> 1. The GRHC operates Hope Community Transitional Housing Program, which includes housing facilities and supportive services for homeless women with children, including adult and child victims of domestic violence, dating violence, sexual assault and stalking. 2. The GRHC works to prevent domestic violence, dating violence, sexual assault and stalking at its housing developments through environmental design (security lighting, security cameras, limiting access points), by providing recreational and educational programs for at-risk youth and families, through the cooperation of community-oriented teams that include residents and nonprofit service providers, and by facilitating on-site “community policing” activities of the Grand Rapids Police Department. 3. The GRHC’s Section 8 Administrative Plan (Chapter 2) gives a preference to victims of domestic violence in cases where households on the Section 8 waiting list are split and a determination must be made re which household member will retain a placement on the waiting list. 4. The GRHC’s Section 8 Administrative Plan (Chapter 15) assists child or adult victims of domestic violence, dating violence, sexual assault or stalking by specifically prohibiting termination of assistance to victims or threatened victims when a family member engages in violent or stalking activity that would normally lead to termination of assistance.

	<p>5. GRHC staff work with community partner organizations such as the Grand Rapids Police Department, The Salvation Army-Booth Family Services and YWCA Domestic Violence Services to link tenants who are victims of violence or stalking with appropriate information and services.</p>
<p>11.0</p>	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) - ATTACHMENT A (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) - ATTACHMENT B (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) – ATTACHMENT C (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) – ATTACHMENT D (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) – ATTACHMENT D1 (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. ATTACHMENT E (g) Challenged Elements – ATTACHMENT F (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) – ATTACHMENT G (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only) – ATTACHMENT H

PHA Certifications of Compliance with PHA Plans and Related Regulations	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011
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**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning 7/1/2012, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. ~~The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.~~
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Grand Rapids Housing Commission

MI073

PHA Name

PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 20 - 20

Annual PHA Plan for Fiscal Years 2012 - 20

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Bobbie Butler	Title President
Signature <i>Bobbie Butler</i>	Date 3/20/12

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Grand Rapids Housing Commission

MI073

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Bobbie Butler		Title 3/12/20 President	
Signature <i>Bobbie Butler</i>		Date 3/20/12	

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

ATTACHMENT B

Applicant Name

Grand Rapids Housing Commission

Program/Activity Receiving Federal Grant Funding

Operating Subsidy FFY 2012, CFP FFY 2012

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

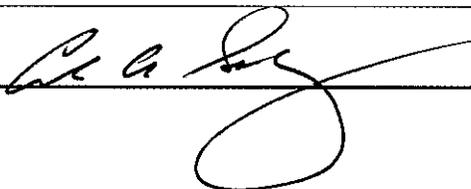
Name of Authorized Official

Carlos A. Sanchez

Title

Executive Director

Signature



Date

3/30/12

X

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

ATTACHMENT C

Applicant Name

Grand Rapids Housing Commission MI073

Program/Activity Receiving Federal Grant Funding

Operating Subsidy FFY 2012, CFP FFY 2012

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Carlos A. Sanchez

Title

Executive Director

Signature



Date (mm/dd/yyyy)

03/30/2012

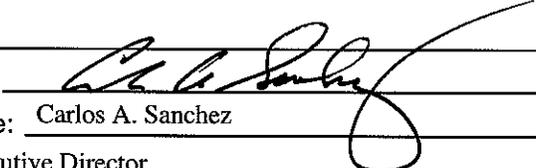
DISCLOSURE OF LOBBYING ACTIVITIES ATTACHMENT D

Approved by OMB

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Grand Rapids Housing Commission 1420 Fuller Ave. SE Grand Rapids, MI 49507 Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: N/A Congressional District, if known:	
6. Federal Department/Agency: U.S. Dept. of Housing & Urban Development	7. Federal Program Name/Description: Capital Fund Program (CFP), Operating Subsidy CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$ Unknown	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: <u>Carlos A. Sanchez</u> Title: <u>Executive Director</u> Telephone No.: <u>(616) 235-2600</u> Date: <u>3/30/12</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

**DISCLOSURE OF LOBBYING ACTIVITIES
CONTINUATION SHEET**

Approved by OMB
0348-0046

Reporting Entity: _____ Page _____ of _____

**GRAND RAPIDS HOUSING COMMISSION
2012 AGENCY PLAN**

**ATTACHMENT E
RESIDENT ADVISORY BOARD COMMENTS**

Grand Rapids Housing Commission (GRHC) Resident Advisory Board members received a hard copy of the draft 2012 Agency Plan and all attachments several days prior to their meeting on March 14, 2012.

During the meeting, GRHC Executive Director Carlos A. Sanchez summarized highlights of the Agency Plan and invited comments. The Resident Advisory Board approved the draft Plan and did not recommend any changes.

A draft of the March 14 Resident Advisory Board meeting minutes follows.

MINUTES OF MARCH 14, 2012

RESIDENT ADVISORY BOARD

The meeting of the Resident Advisory Board was held on March 14, 2012 in the conference room of the administrative building, 1420 Fuller, S.E., Grand Rapids, Michigan. The Chair called the meeting to order at 5:33 p.m.

Roll Call: Present: Angela Bunn, Richard Castleman, Peter Ferwerda, Jacqueline Williams

Absent: Lavita Brown, Frank Moore, Willis Oteto, Tashana Phillips, Virgie Young

Also attending the meeting were Carlos Sanchez, Michael Weaver and Toni Coristine

MINUTES:

Richard Castleman, supported by Peter Ferwerda, moved to approve the Minutes of December 21, 2011.

Ayes: Angela Bunn, Richard Castleman, Peter Ferwerda, Jacqueline Williams

Nays: None

The Chair declared the motion carried.

RESOLUTION & MOTIONS:

1. The Director presented the Board with the 2012 Draft Agency Plan for their Review and comment. The Director also highlighted on a few of the goals pertaining to the redevelopment of Creston Plaza and that staff plans to apply for the Rental Assistance Demonstration (RAD) Program which would be to convert the public housing program into a Section 8 Project Based and potentially redevelop Creston similar to that of Campau Commons. Staff also informed the Board that meetings have already been conducted with residents and

community agencies. The Director also highlighted on the strategy for addressing housing needs in the Grand Rapids area and that staff is working on the addition of building 1-2 houses under the Replacement Housing Factor with plans to turn these houses into homeownership units.

The Director informed the Board that the Public Hearing is scheduled for Tuesday, March 20th at the Adams Park community room at 6:00 p.m.

Peter Ferwerda, supported by Richard Castleman, moved to approve the draft 2012 Annual Agency Plan.

Ayes: Angela Bunn, Richard Castleman, Peter Ferwerda, Jacqueline Williams

Nays: None

The Chair declared the motion carried.

STAFF REPORT:

1. The Director presented the Board with a copy of the 2012 Capital Budget revisions. Staff also updated the Board on the various items that have been completed or are gearing up to be completed including heating repairs and the painting of corridors at Leonard Terrace, air make-up units on order, fire alarm control panel being replaced, thermal pane windows and boiler work at Ransom Tower. Mt. Mercy has finished the corridor painting and working on getting the chapel's ceiling completed. Peter Ferwerda asked about whether staff was looking into repairs for the coming from the broken plumbing? Staff informed him that the issue of the leaking plumbing is being taken care of.

2. The Director presented the Board with a copy of the revisions to the FY 2008, 2009, 2010 and 2011 Capital Fund Budgets for their review.

3. The Director presented the Board with a copy of the 2012 Capital Fund Program ACC Amendment and Budget for their review.

4. The Director informed the Board that A&E Services for the replacement Housing Factor Grant for a homeownership unit has been awarded to M.C. Smith Associates and Architectural Group.

5. The Director presented the Board with a copy of the revisions to the budget for fiscal year ending June 30, 2012 for their review.

6. The Director presented the Board with a copy of the FFY 2011 Grant Awards for their review.

7. The Director presented the Board with a copy of the Work Order Report for period ending 9/1/11 through 12/31/11. Discussion regarding tenants at Mt. Mercy volunteering their time to help with minor maintenance. The Director informed the Board that it would be a liability issue with the insurance company and that type of volunteering is not allowed.

8. The Director presented the Board with a copy of the Draft 2011 Annual Report that highlights the various activities that took place over the last year.

OLD/NEW BUSINESS

The Director informed the Board that staff continues to meet with and receive daily reports from the police department for any activities that could be grounds for eviction.

There being no further business to come before the Board, Richard Castleman, supported by Peter Ferwerda moved to adjourn the meeting at 6:02 p.m.

ATTACHMENT F

CHALLENGED ELEMENTS

There have been no challenges to the elements of the Grand Rapids Housing Commission's PHA Plan.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

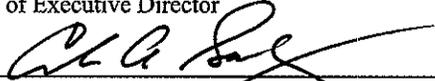
Part I: Summary						
PHA Name: GRAND RAPIDS HOUSING COMMISSION		Grant Type and Number Capital Fund Program Grant No: MI33P073501-12 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2012 FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	90,305				
3	1408 Management Improvements	90,305				
4	1410 Administration (may not exceed 10% of line 21)	45,152				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	3,408				
8	1440 Site Acquisition					
9	1450 Site Improvement	15,000				
10	1460 Dwelling Structures	10,000				
11	1465.1 Dwelling Equipment—Nonexpendable	14,000				
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment	3,000				
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary						
PHA Name: GRAND RAPIDS HOUSING COMMISSION		Grant Type and Number Capital Fund Program Grant No: MI33P073501-12 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2012 FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	180,360				
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	451,530				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director 		Date 3/12/12		Signature of Public Housing Director 		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: GRAND RAPIDS HOUSING COMMISSION			Grant Type and Number Capital Fund Program Grant No: MI33P073501-12 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:			Federal FFY of Grant: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operations	1406	LS	90,305				
	RSS Manager	1408	LS	62,641				
	Security	1408	LS	27,664				
	Administration	1410	LS	45,152				
	A&E Services	1430	LS	3,408				
	Computer Equipment	1475	LS	3,000				
	Debt Service	9000	LS	180,360				
MI073000001	Landscaping	1450	LS	3,000				
Adams Park	Replace flooring (carpet or VCT)	1460	LS	2,500				
	Replace appliances	1465	LS	3,500				
MI073000002	Landscaping	1450	LS	3,000				
Creston Plaza	Repair roofs	1460	LS	2,500				
	Replace water heaters	1465	LS	1,750				
	Replace appliances	1465	LS	1,750				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: GRAND RAPIDS HOUSING COMMISSION			Grant Type and Number Capital Fund Program Grant No: MI33P073501-12 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:			Federal FFY of Grant: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
MI073000004	Tree trimming	1450	LS	3,000				
Scattered Sites	Roof repairs	1460	LS	2,500				
	Replace appliances	1465	LS	3,500				
MI073000005	Concrete repairs	1450	LS	3,000				
	Replace exterior doors	1460	LS	2,500				
	Replace appliances	1465	LS	3,500				
MI073999999	Replace development sign	1450	LS	3,000				
Main Office								

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: GRAND RAPIDS HOUSING COMMISSION				Federal FFY of Grant: 2012	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	03/01/2014		03/01/2018		
MI073000001	03/01/2014		03/01/2018		
MI073000002	03/01/2014		03/01/2018		
MI073000004	03/01/2014		03/01/2018		
MI073000005	03/01/2014		03/01/2018		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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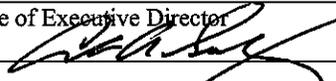
Part I: Summary					
PHA Name: Grand Rapids Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI33R073501-12 Date of CFFP:			FFY of Grant: 2012 FFY of Grant Approval:
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	149,620			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary						
PHA Name: Grand Rapids Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI33R073501-12 Date of CFFP:			FFY of Grant: 2012 FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	149,620				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director 		Date	Signature of Public Housing Director		Date	
		3/12/12				

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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⁴ RHF funds shall be included here.

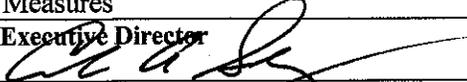
Part I: Summary					
PHA Name: GRAND RAPIDS HOUSING COMMISSION		Grant Type and Number Capital Fund Program Grant No: MI33P073501-11 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2011 FFY of Grant Approval:
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2011		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	97,719	97,719	97,719	0
3	1408 Management Improvements	97,719	97,719	76,734	35,754
4	1410 Administration (may not exceed 10% of line 21)	48,859	48,859	48,859	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,000	10,000	0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	17,500	21,000	895	895
10	1460 Dwelling Structures	22,500	19,000		
11	1465.1 Dwelling Equipment—Nonexpendable	6,000	6,000	4,275	4,275
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	7,942	7,942	0	0
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary						
PHA Name: GRAND RAPIDS HOUSING COMMISSION		Grant Type and Number Capital Fund Program Grant No: MI33P073501-11 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2011 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2011 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	180,360	180,360	180,360	0	
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	488,599	488,599	408,842	40,924	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director 		Date 6/11/12		Signature of Public Housing Director _____		
				Date _____		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: GRAND RAPIDS HOUSING COMMISSION		Grant Type and Number Capital Fund Program Grant No: MI33P073501-11 Replacement Housing Factor Grant No: Date of CFFP:				FFY of Grant:2011 FFY of Grant Approval:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operations	1406	LS	97,719	97,719	97,719	0	In progress
	Resident Services Coordinator	1408	LS	2,942	2,942	0	0	Not started
	FSS Coordinator	1408	LS	67,113	67,113	67,113	26,133	In progress
	Adams Security	1408	LS	27,664	27,664	9,621	9,621	In progress
	Administration	1410	LS	48,859	48,859	48,859	0	In progress
	A&E Services	1430	LS	7,000	7,000	0	0	Not started
	Fees and Costs	1430	LS	3,000	3,000	0	0	Not started
	Computer Equipment	1475	LS	7,942	7,942	0	0	Not started
	Debt Service - CFFP	1501	LS	180,360	180,360	180,360	0	In progress
MI073000001	Landscaping	1450	LS	2,000	2,000	0	0	Not started
Adams Park	Door Hold Backs	1460	2	2,000	2,000	0	0	Not started
MI073000002	Roof Repairs	1450	LS	6,500	6,500	0	0	Not started
Creston Plaza								

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: GRAND RAPIDS HOUSING COMMISSION		Grant Type and Number Capital Fund Program Grant No: MI33P073501-11 Replacement Housing Factor Grant No: Date of CFFP:				FFY of Grant:2011 FFY of Grant Approval:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
MI073000004	Tree Trimming	1450	LS	5,000	5,000	0	0	Not started
Scattered Sites	Landscaping	1450	LS	4,500	4,500	0	0	Not started
	Water Heaters	1460	LS	5,000	5,000	0	0	Not started
	Sinks, Cabinets, Vanities & Tubs	1460	LS	6,000	6,000	0	0	Not started
	Appliance Replacement	1465	LS	3,000	3,000	1,802	1,802	In progress
MI073000005	Landscaping	1450	LS	3,000	3,000	895	895	In progress
Campau Commons	Fencing Repair/Replacement	1460	LS	3,000	3,000	0	0	Not started
	Heating/HVAC Repair/Replace	1460	LS	3,000	3,000	0	0	Not started
	Appliance Replacement	1465	LS	3,000	3,000	2,473	2,473	In progress

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule					
PHA Name: GRAND RAPIDS HOUSING COMMISSION				Federal FFY of Grant: 2011	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	08/02/2013		08/02/2015		
MI073000001 Adams Park	08/02/2013		08/02/2015		
MI073000002 Creston Plaza	08/02/2013		08/02/2015		
MI073000004 Scattered Sites	08/02/2013		08/02/2015		
MI073000005 Campau Commons	08/02/2013		08/02/2015		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Grand Rapids Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI33R073501-11 Date of CFFP:			FFY of Grant: 2011 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2011 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴		28,726			

¹ To be completed for the Performance and Evaluation Report.

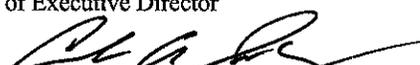
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Grand Rapids Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI33R073501-11 Date of CFFP:			FFY of Grant: 2011 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2011 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	28,726				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date		Signature of Public Housing Director		
		3/12/12				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part 1: Summary						
PHA Name: GRAND RAPIDS HOUSING COMMISSION		Grant Type and Number Capital Fund Program Grant No: MI33P073501-10 Replacement Housing Factor Grant No:			FFY of Grant: 2010 FFY of Grant Approval:	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: ())		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2011		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	122,076	115,045	115,045	115,045	
3	1408 Management Improvements	93,000	93,000	91,443	24,200	
4	1410 Administration (may not exceed 10% of line 21)	61,038	57,523	57,523	57,523	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	29,480	10,000	9,080	9,080	
8	1440 Site Acquisition					
9	1450 Site Improvement	3,100	28,004	45,950	45,950	
10	1460 Dwelling Structures	468,350	75,000	75,826	75,826	
11	1465.1 Dwelling Equipment—Nonexpendable	0	4,000	0	0	
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment	22,596	12,295	0	1,567	
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHA's with under 250 units in management may use 100% to CFP Grants for operations.

⁴ RHF funds shall be included here.

Part 1: Summary						
PHA Name: GRAND RAPIDS HOUSING COMMISSION		Grant Type and Number Capital Fund Program Grant No: MI33P073501-10 Replacement Housing Factor Grant No:			FFY of Grant: 2010 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ()) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2011 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹		
18a	1501 Collateralization of Debt Service paid by the PHA					
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment	180,360	180,360	180,360	45,090	
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	980,000	575,227	575,227	374,281	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 compliance					
23	Amount of line 20 Related to Security --Soft Costs					
24	Amount of Line 20 Related to Security-- Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director 		Date 2/12/12	Signature of Public Housing Director		Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHA's with under 250 units in management may use 100% to CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: GRAND RAPIDS HOUSING COMMISSION			Grant Type and Number Capital Fund Program Grant No: MI33P073501-10 CFPP (Yes/No) No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operations	1406		122,076	115,045	115,045	115,045	Completed
	Resident Services Coordinator	1408		73,000	70,268	69,427	2,184	In progress
	Recreation Reaps Rewards	1408		20,000	0	0	0	Deleted
	Security	1408		20,000	22,732	22,016	22,016	Completed
	Administration	1410		61,038	57,523	57,523	57,523	Completed
	A&E Services	1430		26,800	7,000	9,080	9,080	Completed
	Fees and Costs	1430		2,680	3,000	0	0	Deleted
	Computer Equipment	1475		13,000	7,699	0	1,567	In progress
	Maintenance Equipment	1475		7,596	0	0	0	Deleted
	Debt Service - CFPP	1501		180,360	180,360	180,360	45,0290	In progress
MI073000002	Tuck-point brick	1460	29 bldgs	25,100	0	0	0	Deleted
Creston Plaza	Exterior paint & caulk	1460	29 bldgs	30,100	0	0	0	Deleted
	Mailbox replacement	1460	10 units	800	0	0	0	Deleted
	Deck & patio repairs	1460	33 units	67,400	0	0	0	Deleted
	Exterior lighting upgrade	1460	65 units	11,400	0	0	0	Deleted
	Stair & handrail replacement	1460	29 units	43,500	0	0	0	Deleted

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: GRAND RAPIDS HOUSING COMMISSION			Grant Type and Number Capital Fund Program Grant No: MI33P073501-10 CFFP (Yes/No) No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
MI073000002 (Con't)	Interior door replacement	1460	25 units	63,600	0	0	0	Deleted
Creston Plaza	Replace shower/tub surround	1460	35 units	70,000	0	0	0	Deleted
	Commode replacement	1460	35 units	14,000	0	0	0	Deleted
	Vanity replacement	1460	35 units	21,000	0	0	0	Deleted
	Bathroom flooring replacement	1460	35 units	22,750	0	0	0	Deleted
	Faucet replacement	1460	55 units	6,600	0	0	0	Deleted
	Water heater replacement	1460	22 units	31,100	0	0	0	Deleted
	Replace heating equipment	1460	11 units	22,000	0	0	0	Deleted
	Replace snow blowers	1475	2 each	3,000	0	0	0	Deleted
	Replace shop equipment	1475	LS	2,000	0	0	0	Deleted
MI073000002	Heating unit repair/replacement	1460	LS	10,000	10,000	27,920	27,920	Completed
Adams Park	Replace lighting (5 th floor)	1460	LS	8,000	8,000	13,700	13,700	Completed
MI073000004	Repair and replace fencing	1450	LS	7,000	7,000	0	0	Not started
Sites	Tree trimming	1450	LS	1,004	1,004	0	0	Not started
	Asphalt/concrete replacement	1450	310 sq. ft.	3,100	0	0	0	Deleted

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: GRAND RAPIDS HOUSING COMMISSION			Grant Type and Number Capital Fund Program Grant No: MI33P073501-10 CFFP (Yes/No) No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
MI073000004 (con't)	Signage replacement	1460	1 unit	300	0	0	0	Deleted
Sites	Foundation repair	1460	1 unit	800	0	0	0	Deleted
	Roof repair and replacement	1460	7 units	16,100	31,100	0	0	Deleted
	Steps removal	1460	LS	0	0	44	44	Completed
	Ramp removal	1460	LS	0	0	352	352	Completed
	Column and porch repairs	1460	LS	8,600	8,600	438	438	In progress
	Exterior paint and caulk	1460	LS	4,100	4,100	4,099	4,099	Completed
	Gutter/downspout replacement	1460	LS	2,200	2,200	1,059	1,059	In progress
	Exterior door replacement	1460	2 units	2,700	2,700	1,264	1,059	In progress
	Structural floor/wall/ceiling repair	1460	2 units	6,500	6,500	0	0	Deleted
	Flooring repair	1460	3 units	0	0	12,050	12,050	Completed
	Install shelving	1460	1 unit	0	0	362	362	Completed
	Interior painting	1460	4 each	0	0	6,421	6,421	Completed
	Clean duct work	1460	LS	0	0	1,822	1,822	Completed
	Interior lighting replacement	1460	LS	0	0	150	150	Completed
	Window replacement	1460	LS	1,800	1,800	6,145	6,145	In progress
	Appliance replacement	1465	LS	4,000		0	0	Deleted

¹To be completed for the Performance and Evaluation Report.

²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part III: Implementation Schedule					
PHA Name: GRAND RAPIDS HOUSING COMMISSION					Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons For Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	06/30/2012	8/31/2011	06/30/2014		
MI073000002 Creston Plaza	06/30/2012	8/31/2011	06/30/2014		
MI073000004 Sites	06/30/2012	8/31/2011	06/30/2014		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, amended

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Grand Rapids Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI33R073501-10 Date of CFFP:		FFY of Grant: 2010 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	33,760			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
		3/12/12			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0266
 Expires 4/30/2011

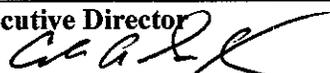
Part 1: Summary						
PHA Name: Grand Rapids Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI33P073-501-09 Replacement Housing Factor Grant No:			FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2011 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	115,310	115,310	115,310	115,310	
3	1408 Management Improvements	93,000	62,395	62,395	62,395	
4	1410 Administration (may not exceed 10% of line 21)	57,655	57,655	57,655	57,655	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	5,485	8,624	7,529	7,529	
8	1440 Site Acquisition					
9	1450 Site Improvement	20,646	63,736	62,030	62,030	
10	1460 Dwelling Structures	57,700	41,687	31,134	27,654	
11	1465.1 Dwelling Equipment—Nonexpendable	17,000	16,639	7,639	7,639	
12	1470 Non-dwelling Structures	30,000	11,997	11,997	11,997	
13	1475 Non-dwelling Equipment	18,000	33,181	6,469	6,469	
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHA's with under 250 units in management may use 100% to CFP Grants for operations.

⁴ RHF funds shall be included here.

Part 1: Summary						
PHA Name: Grand Rapids Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI33P073-501-57655409 Replacement Housing Factor Grant No:			FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2011 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
18a	1501 Collateralization of Debt Service paid by the PHA					
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment	161,758	165,330	165,330	165,330	
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 – 19)	576,554	576,554	527,488	524,008	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 compliance					
23	Amount of line 20 Related to Security –Soft Costs					
24	Amount of Line 20 Related to Security-- Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director 		Date 3/14/12		Signature of Public Housing Director 		
				Date		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHA's with under 250 units in management may use 100% to CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Grand Rapids Housing Commission			Grant Type and Number Capital Fund Program Grant No: MI33P073-501-09 CFFP (Yes/No) No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operations	1406		115,310	115,300	115,300	115,300	Completed
	Resident Services Coordinator	1408		73,000	52,395	52,395	52,395	Completed
	Recreation Reaps Rewards Program	1408		20,000	10,000	10,000	10,000	Completed
	Administrative	1410		57,655	57,655	57,655	57,655	Completed
	Architect fees and costs	1430		5,485	8,624	7,529	7,529	In progress
	Computer equipment	1475		14,000	33,217	6,469	6,469	In progress
	Maintenance	1475		4,000	0	0	0	Deleted
	Debt Service	1501		161,758	165,330	165,330	165,330	Completed
MI073000001	Unit carpeting	1460		2,000	712	712	712	Completed
Adams Park	Heating repairs	1460		2,000	0	0	0	Deleted
	Appliance replacement	1465		10,000	6,836	3,836	3,836	In progress
MI073000002	Water heaters	1460		2,000	0	0	0	Not started
Creston Plaza	Heating repairs	1460		2,000	0	0	0	Not started
	Appliance replacement	1465		6,000	6,469	3,469	3,469	In progress

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: Grand Rapids Housing Commission			Grant Type and Number Capital Fund Program Grant No: MI33P073-501-09 CFFP (Yes/No) No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
MI073000004	Tree trimming	1450		1,246	3,000	3,000	3,000	Completed
Scattered Sites	Fence replacement	1450		2,000	234	234	234	Completed
	Asphalt/concrete replacement	1450		3,100	8,399	8,399	8,399	Completed
	Signage replacement	1450		300	0	0	0	Deleted
	Roof repairs	1460		20,400	11,955	8,205	8,205	In progress
	Siding replacement	1460		3,700	1,093	1,093	1,093	Completed
	Foundation repair	1460		800	120	120	120	Completed
	Tuck-point brick/block/stone	1460		600	0	0	0	Deleted
	Exterior paint & caulk	1460		900	5,819	5,819	5,819	Completed
	Landing & railing repair/replace	1460		1,600	0	0	0	Deleted
	Mailbox replacement	1460		100	0	0	0	Deleted
	Exterior door replacement	1460		2,700	1,030	1,030	1,030	Completed
	Window replacement	1460		1,800	1,417	1,417	1,417	Completed
	Gutter/downspout replacement	1460		1,800	0	0	0	Deleted
	Column & porch repairs	1460		1,400	0	0	0	Deleted
	Deck & patio repairs	1460		2,500	2,500	0	0	Not started
	Exterior lighting upgrade	1460		1,000	0	0	0	Deleted
	Interior door replacement	1460		700	744	744	744	Completed

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: Grand Rapids Housing Commission			Grant Type and Number Capital Fund Program Grant No: MI33P073-501-09 CFFP (Yes/No) No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
MI073000004 (con't)	Concrete removal	1450		0	88	88	88	Completed
Scattered Sites	Landscaping	1450		0	44	44	44	Completed
	Flooring repair	1460		900	5,293	990	990	In progress
	Stair & handrail replacement	1460		800	88	88	88	Completed
	Mold abatement	1460		1,500	0	0	0	Deleted
	Structural floor/wall/ceiling repair	1460		6,500	6,235	6,235	6,235	Completed
	Insulation	1460		0	357	357	357	Completed
	Electrical install/replace/repair	1460		0	844	844	844	Completed
	Appliance replacement	1465		1,000	3,334	334	334	In progress
MI073009999	Exterior painting	1470		7,000	2,086	2,086	2,086	In progress
GRHC Main Office	Interior painting	1470		5,000	5,000	1,640	1,640	In progress
	HVAC improvements	1470		6,000	0	0	0	Not started
	Lighting upgrades	1470		4,000	0	0	0	Not started
	Carpeting	1470		8,000	8,271	8,271	8,271	Completed
	Roof repair	1460		0	3,480	3,480	0	In progress
	Parking lot resurfacing	1450		10,000	7,665	7,665	7,665	Completed
	Parking lot restriping	1450		4,000	0	0	0	Deleted
MI073000005	Ornamental fencing	1450		0	44,306	42,600	42,600	In progress
Campau Commons								

¹To be completed for the Performance and Evaluation Report.

²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part III: Implementation Schedule					Federal FFY of Grant: 2009
PHA Name: Grand Rapids Housing Commission					
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons For Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	9/14/2011	8/31/2011	9/14/2013		
MI073000001	9/14/2011	8/31/2011	9/14/2013		
MI073000002	9/14/2011	8/31/2011	9/14/2013		
MI073000004	9/14/2011	8/31/2011	9/14/2013		
MI073000005	9/14/2011	8/31/2011	9/14/2013		
MI073009999	9/14/2011	8/31/2011	9/14/2013		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, amended

Part 1: Summary						
PHA Name: GRAND RAPIDS HOUSING COMMISSION		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI33R073501-09			FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2011 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities		33,829			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHA's with under 250 units in management may use 100% to CFP Grants for operations.
⁴ RHF funds shall be included here.

Part 1: Summary					
PHA Name: GRAND RAPIDS HOUSING COMMISSION		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI33R073501-09			FFY of Grant: 2009 FFY of Grant Approval:
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2011			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹	
18a	1501 Collateralization of Debt Service paid by the PHA				
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)		33,829		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security –Soft Costs				
24	Amount of Line 20 Related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 			Date 3/12/12		Signature of Public Housing Director
					Date

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHA's with under 250 units in management may use 100% to CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0266
 Expires 4/30/2011

Part 1: Summary						
PHA Name: GRAND RAPIDS HOUSING COMMISSION		Grant Type and Number Capital Fund Program Grant No: MI33P073501-08 Replacement Housing Factor Grant No:			FFY of Grant: 2008 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/11/12 <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 3) <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	\$98,410	\$98,410	\$98,410	\$98,410	
3	1408 Management Improvements	\$98,410	\$98,410	\$98,410	\$98,410	
4	1410 Administration (may not exceed 10% of line 21)	\$49,205	\$49,205	\$49,205	\$49,205	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$24,871	\$43,062	\$43,062	\$43,062	
8	1440 Site Acquisition					
9	1450 Site Improvement	\$14,615	\$14,615	\$14,615	\$14,615	
10	1460 Dwelling Structures	\$15,620	\$15,620	\$15,620	\$15,620	
11	1465.1 Dwelling Equipment—Nonexpendable	\$18,352	\$18,352	\$18,352	\$18,352	
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment	\$22,268	\$4,077	\$4,077	\$4,077	
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHA's with under 250 units in management may use 100% to CFP Grants for operations.

⁴ RHF funds shall be included here.

Part 1: Summary						
PHA Name: GRAND RAPIDS HOUSING COMMISSION		Grant Type and Number Capital Fund Program Grant No: MI33P073501-08 Replacement Housing Factor Grant No:			FFY of Grant: 2008 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/11/12 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
18a	1501 Collateralization of Debt Service paid by the PHA	\$150,300	\$150,300	\$150,300	\$150,300	
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$492,051	\$492,051	\$492,051	\$492,051	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 compliance					
23	Amount of line 20 Related to Security –Soft Costs					
24	Amount of Line 20 Related to Security-- Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director 		Date 6/11/12		Signature of Public Housing Director 		
				Date 		

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHA's with under 250 units in management may use 100% to CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: GRAND RAPIDS HOUSING COMMISSION			Grant Type and Number Capital Fund Program Grant No: MI33P073501-08 CFFP (Yes/No) Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operations	1406		98,410	98,410	98,410	98,410	Completed
	Resident services coordinator	1408		91,743	91,743	91,743	91,743	Completed
	Recreation Reaps Rewards Program	1408		6,667	6,667	6,667	6,667	Completed
	Administration	1410		49,205	49,205	49,205	49,205	Completed
	A&E services	1430		24,871	43,062	43,062	43,062	Completed
	Computer equipment	1475		22,268	4,077	4,077	4,077	Completed
	Maintenance equipment	1475		0	0	0	0	Deleted
	Debt service - CFFP	1501		150,300	150,300	150,300	150,300	Completed
MI073000001	Unit carpeting	1460		8,530	8,530	8,530	8,530	Completed
Adams Park	Heating repairs	1460		0	0	0	0	Deleted
	Appliance replacement	1465		18,352	18,352	18,352	18,352	Completed
MI073000002	Water heater replacement	1460		0	0	0	0	Deleted
Creston Plaza	Heating repairs	1460		0	0	0	0	Deleted
	Appliance replacement	1465		0	0	0	0	Deleted

¹To be completed for the Performance and Evaluation Report.

²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part III: Implementation Schedule					Federal FFY of Grant: 2008
PHA Name: GRAND RAPIDS HOUSING COMMISSION					
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons For Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	06/12/2010	8/31/2011	06/12/2010	03/31/2012	
MI073000001 Adams Park	06/12/2010	8/31/2011	06/12/2010	03/31/2012	
MI073000002 Creston Plaza	06/12/2010	8/31/2011	06/12/2010	03/31/2012	
MI073000004 Scattered Sites	06/12/2010	8/31/2011	06/12/2010	03/31/2012	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, amended

Part 1: Summary						
PHA Name: GRAND RAPIDS HOUSING COMMISSION		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI33R073501-8			FFY of Grant: 2008 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2011 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities	182,909				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHA's with under 250 units in management may use 100% to CFP Grants for operations.

⁴ RHF funds shall be included here.

Part 1: Summary				
PHA Name: GRAND RAPIDS HOUSING COMMISSION		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI33R073501-8		FFY of Grant: 2008 FFY of Grant Approval:
Type of Grant				
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2011			<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹
18a	1501 Collateralization of Debt Service paid by the PHA			
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant: (sum of lines 2 - 19)	182,909		
21	Amount of line 20 Related to LBP Activities			
22	Amount of line 20 Related to Section 504 compliance			
23	Amount of line 20 Related to Security --Soft Costs			
24	Amount of Line 20 Related to Security-- Hard Costs			
25	Amount of line 20 Related to Energy Conservation Measures			
Signature of Executive Director 		Date 3/12/12	Signature of Public Housing Director Date	

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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0266
 Expires 4/30/2011

Part 1: Summary						
PHA Name: Grand Rapids Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Capital Fund Financing Program (Yes/No): Yes Date of CFFP: <u>July 1, 2009</u>			FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2011 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)	56,230	0			
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	95,000	36,552	36,552	36,552	
8	1440 Site Acquisition					
9	1450 Site Improvement	50,000	0			
10	1460 Dwelling Structures	941,336	63,380	63,380	63,380	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures	591,920	591,200	591,200	591,200	
13	1475 Non-dwelling Equipment	40,650	41,631	41,631	41,631	
14	1485 Demolition	100,000	0			
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities					

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⁴ RHF funds shall be included here.

Part 1: Summary						
PHA Name: Grand Rapids Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Capital Fund Financing Program (Yes/No): Yes Date of CFFP: July 1, 2009			FFY of Grant: FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2011 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization of Debt Service paid by the PHA	147,828	1,282,237	1,282,237	1,282,237	
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	2,015,000	2,015,000	2,015,000	2,015,000	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 compliance					
23	Amount of line 20 Related to Security –Soft Costs					
24	Amount of Line 20 Related to Security-- Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director 		Date 3/15/12		Signature of Public Housing Director Date		

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⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Grand Rapids Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Capital Fund Financing Program (Yes/No): Yes Date of CFFP: July 1, 2009				Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Administration	1410	1	56,230	56,230			Not started
	Fees and Closing Costs	1430	1	32,277	36,552	36,552	36,552	Completed
	A&E Fees and Costs	1430	1	65,223	65,223			Not started
	Capitalized Interest	1501	1	38,751	34,012	34,012	34,012	Completed
	Debt Service Reserve	1501	1	113,816	1,248,225	1,248,225	1,248,225	Completed
MI073000001	Roof Replacement	1460	1	115,000	63,380	63,380	63,380	Completed
Adams Park								
MI073000002	Replace Parking Lots	1450	1	35,000	0			Deleted
Creston Plaza	Replace Sidewalks	1450	1	15,000	0			Deleted
	Repair Foundations	1460	16	306,641	0			Deleted
	Structural Repairs	1460	16	320,000	0			Deleted
	Replace Exterior Doors	1460	16	67,500	0			Deleted
	Replace Windows	1460	16	64,500	0			Deleted
	Crawl Space Ventilation	1460	16	39,620	0			Deleted
	Demolish Select Buildings	1485	2		0			Deleted

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part I: Summary						
PHA Name/Number		Locality (City/County & State)			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name MI33P073 - GRAND RAPIDS HOUSING COMMISSION	Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year 2 FFY <u>2013</u>	Work Statement for Year 3 FFY <u>2014</u>	Work Statement for Year 4 FFY <u>2015</u>	Work Statement for Year 5 FFY <u>2016</u>
B.	Physical Improvements Subtotal	Annual Statement	55,000	55,000	51,500	51,500
C.	Management Improvements		97,719	97,719	97,719	97,719
D.	PHA-Wide Non-dwelling Structures and Equipment		5,000	5,000	8,500	108,500
E.	Administration		48,859	48,859	48,859	48,859
F.	Other		3,942	25,078	108,442	3,942
G.	Operations		97,719	97,719	97,719	97,719
H.	Demolition				75,860	
I.	Development					80,360
J.	Capital Fund Financing – Debt Service		180,360	159,224		
K.	Total CFP Funds		488,599	488,599	488,599	488,599
L.	Total Non-CFP Funds					
M.	Grand Total		488,599	488,599	488,599	488,599

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year <u>2</u> FFY <u>2013</u>			Work Statement for Year: <u>3</u> FFY <u>2014</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	MI073000001 – Adams Park			MI073000001 – Adams Park		
	Replace monument sign	LS	5,000	Landscaping	LS	1,500
	Replace carpeting	LS	1,500	Kitchen cabinet replacements	LS	2,750
	Replace vinyl flooring	LS	1,500	Replace flooring (carpet or VCT)	LS	2,000
	Replace appliances	LS	4,000	Replace appliances	LS	5,750
	Subtotal for FY 2013 MI073000001 – Adams Park		\$12,000	Subtotal for FY 2014 MI073000001 – Adams Park		\$12,000
	MI073000002 – Creston Plaza			MI073000002 – Creston Plaza		
	Replace monument sign	LS	5,000	Concrete repairs	LS	2,000
	Repair/replace roofs	LS	2,000	Repair/replace roofs	LS	1,000
	Repair/replace water heaters	LS	2,000	Repair/replace water heaters	LS	1,000
	Repair/replace boilers	LS	2,000	Repair/replace boilers	LS	1,000
	Replace appliances	LS	3,000	Replace appliances	LS	1,000
	Subtotal for FY 2013 MI073000002 – Creston Plaza		\$14,000	Subtotal for FY 2014 MI073000002 – Creston Plaza		\$6,000
	MI073000004 – Scattered Sites			MI073000004 – Scattered Sites		
	Tree trimming	LS	2,000	Tree trimming	LS	3,000
Repair concrete/asphalt driveway	LS	3,000	Repair concrete/asphalt driveway	LS	2,000	
Repair/replace roofs	LS	3,000	Repair/replace roofs	LS	7,000	
Repair/replace furnace	LS	1,500	Repair/replace furnace	LS	2,500	
Replace carpeting	LS	1,250	Replace carpeting	LS	1,650	
Replace vinyl flooring	LS	1,250	Replace vinyl flooring	LS	1,600	
Subtotal for FY 2013 MI073000004 – Scattered Sites		\$12,000	Subtotal for FY 2013 MI073000004 – Scattered Sites		\$17,750	
Subtotal of Estimated Cost			\$38,000	Subtotal of Estimated Cost		

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year <u>4</u> FFY <u>2015</u>			Work Statement for Year: <u>5</u> FFY <u>2016</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	MI073000001 – Adams Park			MI073000001 – Adams Park		
	Repave & restripe parking lot	LS	\$5,000	Landscaping	LS	\$2,500
	Replace kitchen cabinets	LS	\$2,375	Tree trimming	LS	\$2,500
	Replace kitchen countertops	LS	\$2,375	Replace kitchen cabinets	LS	\$2,375
	Replace appliances	LS	\$5,750	Replace kitchen countertops	LS	\$2,375
	Subtotal for FY 2015 MI073000001 – Adams Park		\$15,500	Replace appliances	LS	\$5,750
				Subtotal for FY 2016 MI073000001 – Adams Park		\$15,500
	MI073000002 – Creston Plaza					
	Demolition	LS	\$75,860	MI073000002 – Creston Plaza		
	Relocation	LS	\$104,500	Management Office Construction	LS	\$100,000
	Subtotal for FY 2015 MI073000002 – Creston Plaza		\$180,360	Development Activities	LS	\$80,360
				Subtotal for FY 2016 MI073000002 – Creston Plaza		\$180,360
	MI073000004 – Scattered Sites					
	Tree trimming	LS	\$5,000	MI073000004 – Scattered Sites		
	Replace flooring (carpet or VCT)	LS	\$4,750	Tree trimming	LS	\$5,000
	Replace appliances	LS	\$5,750	Replace flooring (carpet or VCT)	LS	\$4,750
	Subtotal for FY 2015 MI073000004 – Scattered Sites		\$15,500	Replace appliances	LS	\$5,750
				Subtotal for FY 2016 MI073000004 – Scattered Sites		\$15,500
	MI073000005 – Campau Commons					
	Landscaping	LS	\$2,500	MI073000005 – Campau Commons		
	Replace exterior doors/windows	LS	\$5,000	Landscaping	LS	\$2,500
	Paint exterior	LS	\$2,250	Paint exterior	LS	\$2,250
	Repair/replace HVAC units	LS	\$3,000	Replace flooring (carpet or VCT)	LS	\$5,000
	Replace appliances	LS	\$2,750	Replace appliances	LS	\$5,750
	Subtotal for FY 2015 MI073000005–Campau Commons		\$15,500	Subtotal for FY 2016 MI073000005–Campau Commons		\$15,500
	MI073999999 – Main Office			MI073999999 – Main Office		
	Repair exterior lighting	LS	\$5,000	Landscaping	LS	\$3,500
	Subtotal for FY 2015 MI073999999 – Main Office		\$5,000	Subtotal for FY 2016 MI073999999 – Main Office		\$3,500
	Subtotal of Estimated Cost		\$231,860	Subtotal of Estimated Cost		\$230,360

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY	Work Statement for Year <u>2</u> FFY <u>2013</u>		Work Statement for Year: <u>3</u> FFY <u>2014</u>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	PHA-Wide		PHA-Wide	
	Family Self Sufficiency Coordinator	\$70,480	Family Self Sufficiency Coordinator	\$72,242
	Adams Park Security	\$27,239	Adams Park Security	\$25,477
		Subtotal of Estimated Cost	\$97,719	Subtotal of Estimated Cost

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY	Work Statement for Year <u>4</u> FFY <u>2015</u>		Work Statement for Year: <u>5</u> FFY <u>2016</u>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	PHA-Wide		PHA-Wide	
	Family Self Sufficiency Coordinator	\$74,048	Family Self Sufficiency Coordinator	\$75,900
	Adams Park Security	\$23,671	Adams Park Security	\$21,819
		Subtotal of Estimated Cost	\$97,719	Subtotal of Estimated Cost