

<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>Lewiston Housing Authority</u> PHA Code: <u>ME005</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/01/2012</u>				
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>437</u> Number of HCV units: <u>1238</u>				
<b>3.0</b>	<b>Submission Type</b> <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
					PH      HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.				
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <b>It is the mission of the Lewiston Housing Authority to provide decent, safe, and affordable housing free of discrimination to those eligible persons who are in need of housing assistance and, in so doing, promote economic uplift and personal growth.</b>				
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <b>The goals and objectives of the public housing and voucher programs for the 5-Year Plan beginning July 1, 2010 are presented here.</b>  Expand the supply of affordable housing by applying for additional rental vouchers: 200 vouchers  Expand the supply of affordable housing by reducing public housing vacancies: maintain 97% occupancy. Improve make-ready time and lease-up time for vacant units.  Improve the quality of assisted housing by improving the curb appeal and general appearance of public housing properties.  Renovate or modernize public housing units: perform timely replacements and improvements to major systems at all buildings and sites per our capital needs assessment and energy audit.  Increase assisted housing choices by operating the voucher homeownership program: one closing per year.  Implement public housing security improvements: Aim to increase residents' sense of safety and security as indicated by surveys and Resident Advisory Board reports.  Promote self-sufficiency of assisted households by providing or attracting supportive services to increase independence for the elderly or families with disabilities.				

Increase participation in family self-sufficiency programs with a goal of 20 public housing participants and 40 voucher participants.

Participate in housing development activities with community partners.

Augment the resources available for housing development and resident services by applying for grants and maintaining partnerships with local service providers.

**PHA Plan Update**

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

**Eligibility, Selection and Admissions Policies** for the HCV program were modified to add procedures for terminating assistance to families in the event that HUD funding was insufficient to sustain units under lease.

**Financial Resources** have decreased as a result of annual funding decreases for major programs.. HCV administrative fees are insufficient to operate the program and LHA is drawing on its administrative fee reserves. Projected reductions in the Capital Fund Program will mean deferring some of our planned modernization work. Projected underfunding in the Operating Fund will require the expenditure of operating reserves in our Public Housing program.

**Rent Determination** policies have not been changed.

**Operations and Management** policies have undergone minor revisions. The Procurement Policy was amended to reflect ARRA requirements.

**Grievance Procedures** have not been changed.

**Designated Housing**

LHA has decided to apply for an Elderly designation for the 152 units of Meadowview Apartments, ME005000002. The development of the application has just begun and it is expected to be submitted during the fiscal year.

**Community Service and Self-Sufficiency** policies and programs have not changed.

**Safety and Crime Prevention** activities continue and have not changed.

**Pet Policies** are unchanged.

**Civil Rights** – LHA continues to work to affirmatively further fair housing. LHA amended its Section 8 Administrative Plan to provide for affirmatively furthering fair housing with respect to its application for FY2009 vouchers for persons with disabilities. Otherwise its policies with respect to civil rights have not changed.

**Fiscal Year Audit** – LHA received a clean opinion and had no findings or questioned costs in its audit for the Fiscal Year Ending June 30, 2011.

**Asset Management** information is provided in the Capital Fund section of this plan.

**Violence Against Women Act** policies and procedures have not changed and are described elsewhere in this plan.

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

LHA's 5-Year and Annual Plan may be obtained at LHA's central office at 1 College St., Lewiston ME 04240.

6.0

**Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.** *Include statements related to these programs as applicable.*

Lewiston Housing Authority intends to use up to 90 vouchers as project based vouchers. These may be used in census tracts with a poverty rate of less than 20%, but consideration will be given in the selection process to projects in Census Tracts 201 & 204, which the City of Lewiston has prioritized for housing rehabilitation and development. These vouchers will be used to promote the development or sustained affordability of housing which meets needs not normally met by tenant based vouchers. Examples would be housing development or rehabilitation projects or housing with supportive services.

LHA intends to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937. The program will be limited to 25 families. There will be no eligibility criteria beyond HUD's eligibility criteria. LHA will require that that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards. LHA will promote the program to tenants through informational meetings and its FSS program. LHA will promote the program to financing institutions and housing counseling agencies and assist interested tenants in accessing these resources.

LHA plans to dispose of a small (approx 10,000 sq. ft.) parcel of surplus land at Meadowview Apartments, ME005000002. Should a suitable offer be made for this parcel, LHA expects to submit a disposition application by June 30, 2013. No units are involved.

LHA plans to explore the feasibility of replacing 14 units of family housing in Project ME005000003 located at 198, 210 and 212 Park Street. These three buildings include five one bedroom and nine two bedroom units. None of these units is handicapped accessible. If a financially viable plan to replace these units can be developed, LHA would submit a disposition application by June 30, 2013.

LHA plans to explore the feasibility of an energy performance contract to accomplish a variety of energy and water saving improvements.

7.0

**8.0** **Capital Improvements.** Please complete Parts 8.1 through 8.3, as applicable.

**Capital Fund Program Annual Statement/Performance and Evaluation Report.** As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report*, form HUD-50075.1, for each current and open CFP grant and CFFP financing.

LHA has attached Annual Statements/P&E Reports for the following grants:

8.1

Grant Number	Attachment File Name
ME36P00550108	me005c01.pdf
ME36S00550109	me005d01.pdf
ME36P00550110	me005e01.pdf
ME36P00550111	me005f01.pdf
ME36P00550112	me005g01.pdf

<b>8.2</b>	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>The Five Year Plan, covering years 2013 – 2016, is attached as a file named me005i01.doc.</p>																												
<b>8.3</b>	<p><b>Capital Fund Financing Program (CFFP).</b>  <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvement</p>																												
<b>9.0</b>	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p><b>Supply</b></p> <p>According to the 2006-2008 American Community data, there are 16,603 dwelling units in Lewiston, a little more than half of which are rental units.</p> <table border="1" style="width: 100%; border-collapse: collapse; margin: 10px 0;"> <tr> <td style="text-align: left;">HOUSING TENURE</td> <td></td> </tr> <tr> <td>Owner-occupied</td> <td style="text-align: right;">7,532</td> </tr> <tr> <td>Renter-occupied</td> <td style="text-align: right;">7,819</td> </tr> <tr> <td>Occupied housing units</td> <td style="text-align: right;">15,351</td> </tr> <tr> <td>Vacant units</td> <td style="text-align: right;">1,252</td> </tr> <tr> <td>Total housing units</td> <td style="text-align: right;">16,603</td> </tr> </table> <p>Source: U.S. Census Bureau, 2006-2008 American Community Survey</p> <p><b>Affordability</b></p> <p>Nearly half of renter households pay a gross rent that is more than 30% of their household income.</p> <table border="1" style="width: 100%; border-collapse: collapse; margin: 10px 0;"> <tr> <td style="text-align: left;">GROSS RENT AS A PERCENTAGE OF HOUSEHOLD INCOME (GRAPI)</td> <td></td> </tr> <tr> <td>Occupied units paying rent (excluding units where GRAPI cannot be computed)</td> <td style="text-align: right;">7,367</td> </tr> <tr> <td>Less than 15.0 percent</td> <td style="text-align: right;">1,242</td> </tr> <tr> <td>15.0 to 19.9 percent</td> <td style="text-align: right;">1,006</td> </tr> <tr> <td>20.0 to 24.9 percent</td> <td style="text-align: right;">794</td> </tr> <tr> <td>25.0 to 29.9 percent</td> <td style="text-align: right;">800</td> </tr> <tr> <td>30.0 to 34.9 percent</td> <td style="text-align: right;">906</td> </tr> <tr> <td>35.0 percent or more</td> <td style="text-align: right;">2,619</td> </tr> </table>	HOUSING TENURE		Owner-occupied	7,532	Renter-occupied	7,819	Occupied housing units	15,351	Vacant units	1,252	Total housing units	16,603	GROSS RENT AS A PERCENTAGE OF HOUSEHOLD INCOME (GRAPI)		Occupied units paying rent (excluding units where GRAPI cannot be computed)	7,367	Less than 15.0 percent	1,242	15.0 to 19.9 percent	1,006	20.0 to 24.9 percent	794	25.0 to 29.9 percent	800	30.0 to 34.9 percent	906	35.0 percent or more	2,619
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Not computed	452
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Source: U.S. Census Bureau, 2006-2008 American Community Survey

## Quality

In general, Lewiston has an old housing stock. The following table shows that only about 15% of the units were built after 1980 and 37% were built before 1940.

YEAR STRUCTURE BUILT	
Total housing units	16,603
Built 2005 or later	152
Built 2000 to 2004	343
Built 1990 to 1999	1,061
Built 1980 to 1989	1,001
Built 1970 to 1979	1,741
Built 1960 to 1969	1,822
Built 1950 to 1959	2,737
Built 1940 to 1949	1,599
Built 1939 or earlier	6,147

Source: U.S. Census Bureau, 2006-2008 American Community Survey

The older housing tends to have condition issues and in some cases doesn't meet modern building codes, contains lead paint and asbestos, and is more expensive to operate than newly constructed housing.

## Accessibility

As the table in the preceding section illustrates, much of Lewiston's housing was constructed before inclusion of accessible units was routine. Furthermore, many of the older units are difficult to make accessible because they lack grade level entrances and elevators and are often laid out without adequately sized bathrooms and kitchens. There appears to be a demand for accessible units because LHA has no difficulty filling its accessible units with people who need the accessibility features.

## Size of Units

The bedroom size distribution for all units, owner occupied and rental, is presented in the table below.

BEDROOMS	
Total housing units	16,603
No bedroom	127
1 bedroom	2,855

2 bedrooms	5,504
3 bedrooms	6,213
4 bedrooms	1,599
5 or more bedrooms	305

Source: U.S. Census Bureau, 2006-2008 American Community Survey

While this doesn't distinguish between owner occupied and rental units, it does illustrate the relatively small number of large units with four or more bedrooms.

### Location

The largest supply of affordable units is in downtown Lewiston. A notable exception to this is River Valley Village which has 300 recently renovated units of affordable housing located in Census Tract 209.

### LHA's Waiting List Data

Families on Waiting Lists	Public Housing	Section 8
Waiting List Total	431	920
Extremely Low Income		
Very Low Income		
Low Income		
Families with Children	365	759
Elderly Families	66	24
Families with Disabilities		189
Race/ethnicity - White		499
Race/ethnicity - Black		421
Bedroom Size		
1 BR	163	365
2 BR	153	224
3 BR	73	198
4 BR	26	99
5 +BR	16	34

LHA primarily serves families below 30% of AMI for whom even modestly priced unsubsidized housing is unaffordable. There is no shortage of need. The supply of units for the voucher program is generally good with some indications of a shortage of large bedroom sizes (4 and up). The quality of units is generally adequate although minor repairs are often needed for a unit to pass Housing Quality Standards. Accessibility may be an issue. LHA's accessible units are easily rented. Finding accessible units in the private market can be difficult based on anecdotal evidence of families who have trouble finding accessible units. While the supply of rental units is concentrated in the downtown area, voucher program participants routinely lease up in less central areas and in the surrounding towns.


9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p>The waiting lists for these programs are significant and the waiting times can be quite lengthy. In public housing, LHA intends to reduce turnaround time for vacant units to maximize the resource. LHA would apply for additional Section 8 Voucher units if they were available. LHA will seek to maintain lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction. LHA will affirmatively market its programs to persons with disabilities and persons of limited English proficiency. LHA will participate in the Consolidated Plan development process and other City planning processes to ensure coordination with broader community strategies. LHA will work with community partners to develop additional affordable housing.</p>
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**Additional Information.** Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

Lewiston Housing Authority is nearing the end of its second year of its current 5-Year Plan and has made progress towards meeting its 5-Year Plan mission and goals. We applied for 50 additional vouchers to serve non-elderly persons with disabilities but were not selected for funding.

We have maintained our public housing occupancy rate at 97%. We have begun to improve the curb appeal of our properties through repair, painting and landscaping activities. We replaced heating and domestic hot water systems with more energy efficient equipment at 306 units. We have updated and expanded the use of security cameras at our sites.

We have continued to offer the homeownership option in our voucher program and met our target of one closing for the year.

We have continued to offer resident services coordination at our elderly/disabled sites and have worked with community partners to bring services to these sites to increase the independence of the residents. We have increased enrollment in the public housing and voucher Family Self-Sufficiency Programs.

10.0

We have just completed the rehabilitation of a historic orphanage building into 32 units of housing for the elderly utilizing Low Income Housing Tax Credits, Historic Preservation Tax Credits, HOME funds, a housing TIF district, and project based vouchers. We have also committed project based vouchers to five other affordable housing projects in the community.

We have continued to leverage our resident services funds by applying for grants and enlisting the assistance of local service providers.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

**a. Substantial Deviation from the 5-Year Plan**

Substantial deviations are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners.

**b. Significant Amendment or Modification to the Annual Plan**

Significant amendments or modifications are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners.

**11.0 Required Submission for HUD Field Office Review.** In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

Items (a) through (c) below are attached as a file named me005a01.pdf. Items (d) and (e) are not included because Lewiston Housing does not engage in lobbying..

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.

The comments of the Resident Advisory Board and LHA's responses are attached as a file named me005b01.doc

- (g) Challenged Elements
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

LHA's Violence Against Women Act statement is attached as a file named me005h01.doc.



# Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Lewiston Housing Authority

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

All sites in Androscoggin County, Lewiston ME 04240

1 College Street	Hillview Apts, 77 Rideout St
47 Avon Street	Meadowview Apts, Spoffard St
110 Ash Street	Lafayette Park, Lafayette St
198 Park Street	Rosedale Acres, Rosedale Street
210-212 Park Street	179 Oak Street

34 Shawmut St
46 Shawmut St
127 Horton St
70 Blake Street
40 Whipple Street

Check here  if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

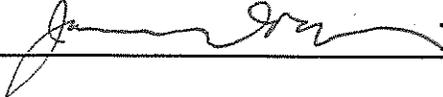
Name of Authorized Official

James R. Dowling

Title

Executive Director

Signature

X 

Date

04/17/2012

# Certification of Payments to Influence Federal Transactions

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Applicant Name

Lewiston Housing Authority

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

James R. Dowling

Title

Executive Director

Signature



Date (mm/dd/yyyy)

04/17/2012

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:  
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the \_\_\_ 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 2012, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

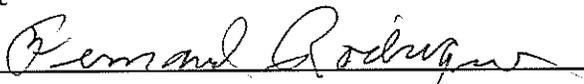
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
  - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Lewiston Housing Authority  
 PHA Name

ME005  
 PHA Number/HA Code

     5-Year PHA Plan for Fiscal Years 20     - 20      
 Annual PHA Plan for Fiscal Years 2012 - 20    

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Fernand Rodrigue	Title Chairperson
Signature 	Date 04/17/2012

**Civil Rights Certification**

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing  
Expires 4/30/2011

**Civil Rights Certification**

**Annual Certification and Board Resolution**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Lewiston Housing Authority

ME005

\_\_\_\_\_  
PHA Name

\_\_\_\_\_  
PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

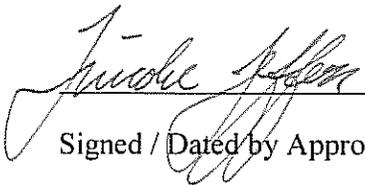
Name of Authorized Official		Fernand Rodrigue		Title		Chairperson	
Signature				Date		4/17/2012	

Certification by State or Local  
Official of PHA Plans Consistency  
with the Consolidated Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the  
Consolidated Plan**

I, Lincoln Jeffers, the Interim Director of Economic  
and Community Development, certify that the Five Year and  
Annual PHA Plan of the Lewiston Housing Authority is consistent with the Consolidated Plan of  
the City of Lewiston, Maine prepared pursuant to 24 CFR Part 91.

 4/19/12  
Signed / Dated by Appropriate State or Local Official

**Lewiston Housing Authority**  
**Comments of the Resident Advisory Board**  
**Annual Plan Year Beginning July 1, 2012**

**Public Housing Program**

**Blake Street Towers**

The Resident Advisory Board held a hearing at Blake Street Towers on March 19, 2012 and received the following comments:

20 residents were present.

A resident suggested we change the open window policy as it is very hot in the bldg, the weather has been very nice recently and no open windows are allowed until 4/1/12. Jim responded by explaining we have looked into revising the heating system, however, it would be very costly because of the way the building is piped. He stated LHA would look into possibly revising the open window policy and get back to the residents.

Another resident commented that the heating systems makes quite a bit of noise in the S units. There were 3 residents who confirmed the system makes noise as well as another resident from an R unit. It was suggested we bleed the pipes.

One resident stated that non-residents parking in assigned spaces was an issue. Another resident suggested more signage between the smoking kiosk & the shed. A resident stated that she parks under a pine tree & it drops pitch on her car. The same tree also seems to interfere with snow plowing.

A resident requested the parking lines be repainted this year as they are too faded to see. Another resident suggested more parking signs that indicate where resident parking is as guests often park in resident spaces.

A resident suggested moving the smoking kiosk which would free up 2 more parking spaces for residents. There was talk of other proposed spaces for the kiosk such as over by the benches near the R/S end of the building. Residents from those apartments did not like this idea as they felt noise from the smokers would disturb their sleeping (bedrooms are on that end of the bldg).

Another resident suggested an additional kiosk where the bench is along the walk to College Street. The residents felt that there are more smokers now than there were when LHA implemented the non smoking policy.

A resident commented that there are cigarette butts all over the grounds.

A resident asked if LHA had plans to upgrade the resident computers as they are old & slow. Jim stated we could look into that.

Another resident asked if LHA could add a small game room to the building as they would like to play pool. A resident suggested that perhaps they could put a pool table down at the bingo end of the community room in the other corner.

A resident stated she has lived here for a long time & asked what could be done about painting her walls. Resident stated she was not physically able to do it.

A couple of residents mentioned they have issues with their floors. One stating she has 3 tiles cracked in the door way where 2 efficiency apartments were combined. Another resident stated she has black marks under her rocking chair and asked how she could get rid of them. Other residents wanted to know what they could use to wax their floors.

A resident stated she was pleased with how LHA has made many upgrades such as, new cabinets, stoves, refrigerators, etc. to the units in the time she has lived here. Another resident suggested LHA install back splashes behind/around the stoves as it would protect the walls and make it easier to clean grease off the walls.

A resident suggested LHA purchase a retractable awning for the patio off the community room.

A resident stated that the younger people who visit the smoking kiosk get rowdy at times. Someone else suggested a security person for the front doors as residents are allowing people into the building that they shouldn't.

## **Meadowview Park**

The Resident Advisory Board held a hearing at Meadowview on March 6, 2012 and received the following comments:

24 Residents attended.

294 MV reported problems with her smoke detector. She said that ever since we tested it during annual inspections, it goes off whenever she takes a shower and sometimes when she is doing nothing at all.

A resident reported that the water collects on the walkway between bldg 6 & 7. It drips off the balcony & roof collects on the walk & creates slippery conditions in the winter.

Also that there is a depression in the sidewalk between building 9 & 12 which goes out to parking lot 5. They say the water collects in the depression and makes the walk impassable in the summer and slippery in the winter.

Several residents reported finding ants in their apartment in the last month or so. 311 has them coming out of her bathroom vanity & now in the kitchen. She believes her vanity is rotten.

371 said she & her neighbor 373 are loaded with ants. They have been treating them with household ant killer.

Residents say that the ants are in the pine trees (circle 1, 2 & 3) and feel the trees are the attraction for them. They suggested we cut them down.

Residents reported there is a bench near the electrical boxes on building 12 which is old and rickety. They requested LHA remove it and asked if another could be put there in its place. Another bench was noted to be very rough with splinters in front of 341. The wooden slats need to be replaced.

371 reported that her stairwell door slams into the building when opened with the auto door opener.

Several residents reported back-up issues in their kitchen sinks. 133 & 141 said they get soap bubbles in their sink. 161 says her sink makes a gurgling sound and smells of sewer gas. She doesn't get water or bubbles but hears the noise & gets the smell even when her upstairs neighbor is not at home. 363 reports getting water & food waste in her sink when the apartment above drains their sink.

Several residents reported the tile in their apartments is getting very thin. 161 & 373 said the tile is so worn it won't take wax. Someone reported that the tile in 491 has worn away & is down to the cement.

Residents stated that there are several areas around the site where the grass needs to be re-seeded. Other areas have poor drainage and the water pools there attracting insects.

Residents asked if there is a set of blue prints with the revisions they suggested for the renovation of the community room and if they will have a chance for further comment of those plans.

### **Family Sites**

The initial meeting of the Resident Advisory Board was held at Hillview Resource Center on February 15, 2012. Although all tenants at the family sites were invited, none came. None of the family sites has an active tenant council so we were unable to obtain membership or input from tenant councils. We have gathered a certain amount of resident input over the course of the year from comments and complaints received at the office and from community meetings held from time to time at Hillview. Examples of such comments follow.

Residents always complain that it is hot in their units. (especially upstairs)

Residents have complained that we treat infestations in their unit but do not always treat the neighboring units.

Tenants are increasingly reporting to us their concern about mold in their units.

Community partners express to us that life skills training is needed for the adults here.

Residents complain that maintenance does not fix things when they call .

Residents complain about kids running round free on HV grounds....kids climb on their cars and get into mischief. Parents complain that other parents do not watch their kids. Parents complain that kids swear and are disrespectful.

Residents express concerns about dampness in their basements.

Adults say they want access to the computer lab.

### **Lewiston Housing Authority's Response to the Public Housing Comments**

Lewiston Housing Authority appreciates this input plans to address these comments through a combination of Capital Fund and Maintenance activities. Resident Services will work closely with residents to promote optimal use of LHA's facilities.

### **Section 8 Housing Choice Voucher Program**

The seventeen members of the Section 8 Resident Advisory Board made the following recommendations:

1. Request LHA to confirm that landlords include in their leases that they will maintain their properties – shovel walkways, plow driveways (some people have gotten hurt while waiting for it to get done), mow lawns, etc. Last year this was our 2<sup>nd</sup> request; this year it's our 1<sup>st</sup> choice.
2. A lot of Somalian people are afraid to complain about inadequate conditions for fear of retaliation when they have problems with heat (can't sleep, too cold) & hot water, lead paint, repairs, pests, etc. Dot will refer them to Megan Tolman, 522-3833 with the VC Neighborhood Housing League.
3. Landlords should provide fire extinguishers in all apartments or hallways.
4. Add Veterans and people receiving disability or survivors benefits to the Section 8 priority list.
5. Allow couples to live together on a trial basis for 14 days to see if they want to get married without affecting their Section 8. One person in the group says this rule already exists and would like to see it extended to a 6 month trial period. He feels they should pay their portion then more people would be up front, so they won't get penalized if one moves out.

6. Also last year we suggested that LHA and the committee get together one month prior to meeting to send out a questionnaire with initial resident advisory board meeting. We would still like to see this happen next year. Dot agreed to organize it with LHA.

### **Lewiston Housing Authority's Response to the Section 8 Recommendations**

The Section 8 Housing Choice Voucher Program allows landlords to use their own leases provided no prohibited clauses are included. In addition, a mandatory addendum addressing specific elements of the HCV program is required. Within this framework the content of individual leases varies greatly and LHA does not attempt to dictate the terms of individual leases. LHA believes that a wide variety of landlord-tenant issues should be resolved by enforcement of the lease. LHA can and does require landlords to fulfill their obligations under the program regulations.

LHA welcomes complaints by all tenants without regard to race, ethnicity, or national origin.. If the problem involves enforcement of Housing Quality Standards, LHA will perform a special inspection. If the issue is a matter for Code Enforcement, LHA will direct the tenant to the City of Lewiston. The Neighborhood Housing League has been an effective advocate for local residents.

Provision of fire extinguishers is partly a matter of life safety codes and partly a landlord's choice. While LHA supports safe living environments, it is not in a position to make this a requirement for all apartments.

LHA has a preference for veterans in admission to the Section 8 program.

Program regulations require that anyone living in the assisted household be on the lease and have their income included in the rent calculation. Tenants would need to obtain both landlord and LHA approval to add a new household member to the lease.

LHA would be happy to work with the Advisory Board to create a questionnaire for distribution with next year's solicitation letter. This year LHA distributed Community Concepts' questionnaire on downtown living to all participants living in the downtown study area with its Resident Advisory Board solicitation letter.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant: 2008	
PHA Name: Lewiston Housing Authority		Capital Fund Program Grant No: ME36P00550108		FFY of Grant Approval:	
		Replacement Housing Factor Grant No:			
		Date of CFFP: 12/31/2010			
Type of Grant	Original	Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup>	Expended
<input type="checkbox"/> Original Annual Statement					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010					
Summary by Development Account					
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	36,780.00	4,720.00	4,720.00	4,720.25
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	60,890.00	60,890.00	60,890.00	60,890.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition	107,000.00	109,437.00	109,437.00	109,437.00
9	1450 Site Improvement	20,300.00	0.00	0.00	0.00
10	1460 Dwelling Structures	79,964.00	145,781.00	145,781.00	145,781.11
11	1465.1 Dwelling Equipment—Nonexpendable	5,679.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	287,525.00	250,805.00	250,805.00	250,804.70
13	1475 Non-dwelling Equipment	9,861.00	41,752.00	41,752.00	41,751.94
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	900.00	0.00	0.00	0.00
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

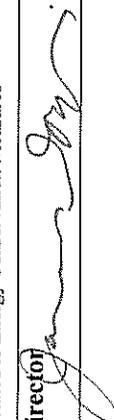
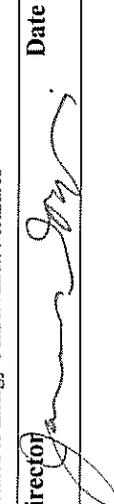
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		FFY of Grant: 2008			
PHA Name: Lewiston Housing Authority	Grant Type and Number Capital Fund Program Grant No: ME36P00550108 Replacement Housing Factor Grant No: Date of CFFP: 12/31/2010	FFY of Grant Approval:			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4 ) <input checked="" type="checkbox"/> Summary by Development Account <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Original	Revised <sup>1</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	608,899.00	608,899.00	608,899.00	608,899.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	7,000.00	45,080.00	45,080.00	45,080.00
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	125,000.00	74,010.00	74,010.00	74,010.00
Signature of Executive Director		Date		Signature of Public Housing Director	
		8/18/2011			

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages		Federal FFY of Grant: 2008									
PHA Name: Lewiston Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME36P00550108 CFEP (Yes/No): No Replacement Housing Factor Grant No:									
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work			
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>				
ME005000001	Replace Apt. Flooring	1460	1 Bldg.	4,000.00	0.00	0.00	0.00				
Blake St. Towers	Handicap Unit Upgrades: kitchen & bathrooms	1460	1 Bldg.	1,000.00	0.00	0.00	0.00				
	Energy/Dwelling Improvements:hot water reset controls	1460	1 Bldg.	0.00	0.00	0.00	0.00	Moved to ARRA			
	Energy/Dwelling Improvements:exhaust fan controls	1460	1 Bldg.	0.00	0.00	0.00	0.00	Moved to ARRA			
	Energy/Dwelling Improvements:boiler upgrades	1460	1 Bldg.	0.00	0.00	0.00	0.00	Moved to ARRA			
	Dwelling Equipment	1465	1 Bldg.	1,000.00	0.00	0.00	0.00				
	Exterior Painting & Repairs	1460	1 Bldg.	1,000.00	0.00	0.00	0.00				
	Energy/Non Dwelling Improvements:area lighting	1470	1 Bldg.	0.00	0.00	0.00	0.00				
	Energy/Non Dwelling Improvements:exit signs	1470	1 Bldg.	0.00	0.00	0.00	0.00				
	Replace Parking Lot lighting	1450	1 Bldg.	20,000.00	0.00	0.00	0.00				
	Architectural Services	1430	1 Bldg.	30,000.00	35,437.00	35,437.00	35,437.00	Completed			
	BST Community Room Renovations	1470	1 Bldg.	287,525.00	250,805.00	250,805.00	250,804.70	Completed			
	Engineering Services/Boiler project	1430	1 Bldg.	0.00	9,500.00	9,500.00	9,500.00	Completed			
	Closed Circuit Security System	1475	1 Bldg.	0.00	4,486.00	4,486.00	4,486.00	Completed			
	Development Subtotal			344,525.00	300,228.00	300,228.00	300,227.70				
ME005000002	Engineering Services/Boiler project	1430	Dev.	0.00	30,570.00	30,570.00	30,570.00	Completed			

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2008			
PHA Name: Lewiston Housing Authority		Capital Fund Program Grant No: ME36P00550108		CFPP (Yes/No): No			
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Replacement Housing Factor Grant No:			
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	1450	Dev.	0.00	0.00	0.00	0.00	
	1460	Dev.	0.00	12,949.00	12,949.00	12,948.79	
	1460	Dev.	0.00	17,108.00	17,108.00	17,107.70	
	1460	Dev.	0.00	0.00	0.00	0.00	
	1460	Dev.	1,000.00	0.00	0.00	0.00	
	1460	Dev.	0.00	6,972.00	6,972.00	6,972.47	
	1460	Dev.	1,339.00	0.00	0.00	0.00	
	1460	Dev.	0.00	0.00	0.00	0.00	Moved to ARRA
	1460	Dev.	0.00	0.00	0.00	0.00	Moved to ARRA
	1460	Dev.	0.00	0.00	0.00	0.00	Moved to ARRA
	1465	Dev.	1,000.00	0.00	0.00	0.00	
	1470	Dev.	0.00	0.00	0.00	0.00	Moved to ARRA
	1470	Dev.	0.00	0.00	0.00	0.00	Moved to ARRA
	1475	Dev.	2,357.00	2,357.00	2,357.00	2,357.00	Completed
	1475	Dev.	0.00	6,403.00	6,403.00	6,403.20	Completed
			5,696.00	76,359.00	76,359.00	76,359.16	
	Development Subtotal						



LHA Wide													
Operations	1406		36,780.00	4,720.00	4,720.00	4,720.00	4,720.00	4,720.00	4,720.25				
Administrative Costs	1410		60,890.00	60,890.00	60,890.00	60,890.00	60,890.00	60,890.00	60,890.00				
Fees & Costs	1430		77,000.00	0.00	0.00	0.00	0.00	0.00	0.00				
Surveys & Maps	1440		0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Landscaping & Paving	1450		300.00	0.00	0.00	0.00	0.00	0.00	0.00				
Exterior Painting & Repairs	1460		300.00	0.00	0.00	0.00	0.00	0.00	0.00				
Energy/Non Dwelling Improvements:	1460		0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Hot water reset controls			0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Energy/Non Dwelling Improvements:	1460		0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Exhaust fan controls			0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Energy/Non Dwelling Improvements:	1460		0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Boiler upgrades			0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Handicap Access Improvements	1460		300.00	0.00	0.00	0.00	0.00	0.00	0.00				
Basement Mold Abatement	1460		300.00	0.00	0.00	0.00	0.00	0.00	0.00				
Dwelling Equipment: Appliances	1465		300.00	0.00	0.00	0.00	0.00	0.00	0.00				
Energy/Non Dwelling Improvements:	1470		300.00	0.00	0.00	0.00	0.00	0.00	0.00				
area lighting			300.00	0.00	0.00	0.00	0.00	0.00	0.00				
Energy/Non Dwelling Improvements	1470		300.00	0.00	0.00	0.00	0.00	0.00	0.00				
Exit signs			0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Replace Interior Lighting 1 College St.	1470		0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Replace Security System 1 College St.	1470		0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Computer Hardware	1475		300.00	0.00	0.00	0.00	0.00	0.00	0.00				
Office Equipment: Copier	1475		0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Office Equipment: Hillview RC Copier	1475		300.00	0.00	0.00	0.00	0.00	0.00	0.00				
Office Equipment: Furniture (tables, etc.)	1475		0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Community Building Equipment:	1475		300.00	0.00	0.00	0.00	0.00	0.00	0.00				
Furniture (tables, etc.)			300.00	0.00	0.00	0.00	0.00	0.00	0.00				
Community Building Equipment: Stoves	1475		214.00	0.00	0.00	0.00	0.00	0.00	0.00				
Maintenance Tools & Equipment:Tractor	1475		300.00	0.00	0.00	0.00	0.00	0.00	0.00				
Replacement			300.00	0.00	0.00	0.00	0.00	0.00	0.00				
Maintenance Tools & Equipment:Air	1475		300.00	0.00	0.00	0.00	0.00	0.00	0.00				
Compressors			300.00	0.00	0.00	0.00	0.00	0.00	0.00				
Maintenance Tools & Equipment:Power	1475		300.00	0.00	0.00	0.00	0.00	0.00	0.00				
Washer			300.00	0.00	0.00	0.00	0.00	0.00	0.00				
Maintenance Tools & Equipment:	1475		300.00	0.00	0.00	0.00	0.00	0.00	0.00				
Replacement Vehicle			900.00	0.00	0.00	0.00	0.00	0.00	0.00				
Relocation Costs	1495		900.00	0.00	0.00	0.00	0.00	0.00	0.00				
Total LHA Wide			179,384.00	65,610.00	65,610.00	65,610.00	65,610.00	65,610.00	65,610.25				
TOTAL			608,899.00	608,899.00	608,899.00	608,899.00	608,899.00	608,899.00	608,899.00				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		<b>PHIA Name:</b> Lewiston Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: ME36S00550109 Replacement Housing Factor Grant No: Date of CFFP:		<b>FFY of Grant:</b> 2009 <b>FFY of Grant Approval:</b> 2009	
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 01/31/2011	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:1 ) <input checked="" type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost <sup>1</sup>
			Original	Revised <sup>2</sup>	
1	Total non-CFF Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit	72,745.00	72,745.00	72,745.00	72,745.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable	698,000.00	698,000.00	698,000.00	698,000.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFF Grants for operations.  
<sup>4</sup> RIF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

PHA Name: Leviston Housing Authority	Grant Type and Number Capital Fund Program Grant No: ME36S00550109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009
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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	770,745.00	770,745.00	770,745.00	770,745.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	698,000.00	698,000.00	698,000.00	698,000.00
<b>Signature of Executive Director</b>		<b>Date</b>	<b>Signature of Public Housing Director</b>	<b>Date</b>	
<i>[Signature]</i>		9/15/11	<i>[Signature]</i>	NOV 29 2011	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHP funds shall be included here.

11/10

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2009				
PHA Name: Lewiston Housing Authority		Capital Fund Program Grant No: ME36S00550109						
		CFPP (Yes/ No): No						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
ME005000001				Original	Revised	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
Blake St. Towers	Common Area Lighting Replacement	1460	1 Bldg.	60,000.00	0.00			
	Replace all toilets w/ 1.6 GPF water closets	1460	1 Bldg.	25,000.00	0.00			
	Administration	1410	1 Bldg.	8,800.00	0.00			
	Development Subtotal			93,800.00	0.00			
ME005000002								
Meadowview Park	Replace all boilers	1460	Dev.	135,000.00	0.00			
	Common Area Lighting Replacement	1460	Dev.	25,000.00	0.00			
	Replace all toilets w/ 1.6 GPF water closets	1460	Dev.	40,000.00	0.00			
	Replace vanities and install in-floor lavatories	1460	Dev.	35,000.00	0.00			
	Administration	1410	Dev.	24,500.00	0.00			
	Development Subtotal			259,500.00	0.00			
ME005000003								
Family	Replace all Boilers @ Hillview Apts.	1460	Dev.	135,000.00	455,046.00	455,046.00	455,046.00	Completed
	Replace all Boilers @ Lafayette Park	1460	Dev.	45,000.00	146,986.00	146,986.00	146,986.00	Completed
	Replace all Boilers @ Rosedale Acres	1460	Dev.	45,000.00	95,968.00	95,968.00	95,968.00	Completed

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2009				
PHA Name: Lewiston Housing Authority		Capital Fund Program Grant No: ME36S00550109						
		CFPP (Yes/ No): No						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
ME005000003	Replace all Boilers @ Park St.	1460	3 Bldgs.	27,000.00	0.00			
Family	Replace all Boilers @ Shawmut St.	1460	2 Bldgs.	9,000.00	0.00			
	Replace all Boilers @ 110 Ash St.	1460	1 Bldg.	4,500.00	0.00			
	Replace all Boilers @ 91 Sabattus St.	1460	1 Bldg.	4,500.00	0.00			
	Replace all Boilers @ 127 Horton St.	1460	1 Bldg.	9,000.00	0.00			
	Replace all Boilers @ 179 Oak St.	1460	1 Bldg.	4,000.00	0.00			
	Replace all Boilers @ 40 Whipple St.	1460	1 Bldgs.	9,000.00	0.00			
	Common Arealighting @ Park St.	1460	3 Bldg.	15,000.00	0.00			
	Common Area Lighting @ Shawmut St.	1460	2Bldgs.	10,000.00	0.00			
	Common Area Lighting Replacement @ 110 Ash St.	1460	1 Bldg.	10,000.00	0.00			
	Common Area Lighting @ 40 Whipple St.	1460	1 Bldg.	5,000.00	0.00			
	Replace all toilets w/ 1.6 GPF toilets	1460	Dev.	46,000.00	0.00			
	Administration	1410	Dev.	39,445.00	72,745.00	72,745.00	72,745.00	
	Development Subtotal			417,445.00	770,745.00	770,745.00	770,745.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 3/31/2014

<b>Part I: Summary</b>		<b>PHA Name:</b> LEWISTON HOUSING AUTHORITY		<b>Grant Type and Number</b> Capital Fund Program Grant No: MEE36-P005-501-10 Replacement Housing Factor Grant No: Date of CFP:		<b>FY of Grant: 2010</b> FY of Grant Approval:	
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2011	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:3 ) <input checked="" type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
				Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds			56,000.00	56,000.00	56,000.00	56,000.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>		0.00	0.00	0.00	0.00	0.00
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)		64,884.00	64,884.00	64,884.00	64,884.00	64,884.00
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition		31,901.00	26,911.00	26,911.00	24,893.00	24,893.00
9	1450 Site Improvement		34,850.00	17,099.00	15,607.00	15,607.04	15,607.04
10	1460 Dwelling Structures		275,061.00	422,458.00	422,458.00	402,525.83	402,525.83
11	1465.1 Dwelling Equipment--Nonexpendable		1,774.00	3,213.00	3,213.00	3,212.82	3,212.82
12	1470 Non-dwelling Structures		204,049.00	86,503.00	86,503.00	86,502.86	86,502.86
13	1475 Non-dwelling Equipment		35,925.00	27,376.00	27,376.00	27,375.61	27,375.61
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs		396.00	396.00	396.00	398.85	398.85
17	1499 Development Activities <sup>4</sup>						

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary

PHA Name: <b>LEWISTON HOUSING AUTHORITY</b>	Grant Type and Number Capital Fund Program Grant No: ME36-P005-501-10 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval:
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Type of Grant  
 Original Annual Statement       Reserve for Disasters/Emergencies  
 Performance and Evaluation Report for Period Ending: 12/31/2011       Revised Annual Statement (revision no: 3 )  
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	648,840.00	648,840.00	647,347.00	625,397.01
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date	Signature of Public Housing Director		Date
		4/17/2012			

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
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U.S. Department of Housing and Urban Development  
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 Expires 4/30/2011

Part II: Supporting Pages

PHA Name:  
 LEWISTON HOUSING AUTHORITY

Grant Type and Number  
 Capital Fund Program Grant No: ME36-P005-501-10  
 CFFP (Yes/No):  
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2010

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
ME005000001P	Operations	1406	Dev.	0.00	0.00	0.00	0.00	
Blake St.	Administration	1410	Dev.	14,088.00	14,088.00	14,088.00	14,088.00	
Towers	Fees & Costs: Capital Needs Assessment	1430	Dev.	0.00	0.00	0.00	0.00	
	Architectural Fees	1430	Dev.	1,901.00	1,901.00	1,901.00	1,901.00	
	Landscaping & Paving	1450	Dev.	500.00	500.00	500.00	500.00	
	Replace Apt. Flooring	1460	Dev.	0.00	0.00	0.00	0.00	
	Handicap Unit Upgrades: kitchen & bathrooms	1460	Dev.	3,865.00	5,031.00	5,031.00	5,031.25	
	Replace Boiler/Hot Water Heater	1460	Dev.	0.00	0.00	0.00	0.00	
	Energy/Dwelling Improvements (upgrade interior lighting)	1460	Dev.	0.00	0.00	0.00	0.00	
	Elevator Repairs	1460	Dev.	9,800.00	9,800.00	9,800.00	9,800.00	Completed
	Exterior Painting & Repairs	1460	Dev.	0.00	0.00	0.00	0.00	
	Dwelling Equipment: Kitchen Hoods	1465	Dev.	0.00	0.00	0.00	0.00	
	Energy/Non Dwelling Improvements: community area occupancy sensors	1470	Dev.	0.00	0.00	0.00	0.00	
	BST Community Space Renovations, Phase II	1470	Dev.	81,163.00	81,617.00	81,617.00	81,616.86	Completed
	Community Bldg. Equipment: appliances, furniture, etc.	1475	Dev.	4,227.00	4,227.00	4,227.00	4,226.98	
	Computer Hardware; Office Equipment: desks, tables, etc.	1475	Dev.	0.00	0.00	0.00	0.00	
	Relocation Costs	1495	Dev.	0.00	0.00	0.00	0.00	
	Development Subtotal			115,544.00	117,164.00	117,164.00	117,164.09	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: LEWISTON HOUSING AUTHORITY  
 Grant Type and Number  
 Capital Fund Program Grant No.: ME36-P005-501-10  
 CFFP (Yes/No):  
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2010

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>3</sup>	
ME3005000002P	Operations	1406	Dev.	0.00	0.00	0.00	0.00	
Meadowview	Administration	1410	Dev.	22,890.00	22,890.00	22,890.00	22,890.00	
Park	Fees & Costs: Architect Fees	1430	Dev.	30,000.00	25,010.00	25,010.00	22,992.00	
	Landscaping & Paving: Repair Sidewalk	1450	Dev.	4,850.00	4,850.00	4,850.00	4,850.00	Completed
	Landscaping & Paving: Grounds Improv.	1450	Dev.	5,000.00	0.00	0.00	0.00	
	Boiler Replacement	1460	Dev.	14,061.00	1,815.00	1,815.00	1,815.25	Until Rebate
	Handicap Unit Upgrades: kitchen & bathrooms	1460	Dev.	0.00	0.00	0.00	0.00	
	Boiler Room Roof	1460	Dev.	0.00	919.00	919.00	919.25	
	Replace Apt. Flooring	1460	Dev.	6,799.00	6,799.00	6,799.00	6,799.03	Completed
	Stair Tower Ceiling Repairs	1460	Dev.	30,000.00	0.00	0.00	0.00	
	Replace Stair Tower Entrance Doors	1460	Dev.	70,000.00	85,932.00	85,932.00	66,000.00	
	Exterior Painting & Repairs	1460	Dev.	0.00	0.00	0.00	0.00	
	Meadowview Roofs	1460	Dev.	0.00	179,185.00	179,185.00	179,185.00	
	Energy/Dwelling Improvements: Common Area Lighting	1460	Dev.	0.00	0.00	0.00	0.00	
	Dwelling Equipment: Kitchen Hoods	1465	Dev.	0.00	0.00	0.00	0.00	
	Dwelling Equipment: Handicap Refrigerator	1465	Dev.	359.00	359.00	359.00	359.00	Completed
	Dwelling Equipment: CO Detectors	1465	Dev.	0.00	600.00	600.00	599.64	Completed
	Community Building Renovation	1470	1 Bldg.	118,000.00	0.00	0.00	0.00	
	Energy/Non Dwelling Improvements: Occupancy sensors	1470	Dev.	0.00	0.00	0.00	0.00	
	Energy/Non Dwelling Improvements : Compressor	1470	1 Bldg.	1,686.00	1,686.00	1,686.00	1,686.00	Completed
	Computer Hardware: Office Equipment: desks, etc.	1475	1 Bldg.	0.00	0.00	0.00	0.00	
	Community Bldg. Equipment: Washing Machine	1475	1 Bldg.	698.00	698.00	698.00	698.00	Completed
	Community Bldg. Equipment : appliances, etc.	1475	1 Bldg.	0.00	0.00	0.00	0.00	
	Maintenance Tools & Equipment:	1475	1 Bldg.	11,000.00	0.00	0.00	0.00	
	Relocation Costs	1495	Dev.	0.00	0.00	0.00	0.00	
	Development Subtotal			315,343.00	330,743.00	330,743.00	308,793.17	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: LEWISTON HOUSING AUTHORITY  
 Grant Type and Number: Capital Fund Program Grant No.: ME36-P005-501-10  
 Federal FFY of Grant: 2010  
 CFFP (Yes/No):  
 Replacement Housing Factor Grant No:

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
ME005000003P	Operations	1406	Dev.	0.00	0.00	0.00	0.00	
	Administration	1410	Dev.	27,906.00	27,906.00	27,906.00	27,906.00	
	Fees & Costs: Capital Needs Assessment	1430	Dev.	0.00	0.00	0.00	0.00	
	Landscaping & Paving HV Parking Lot 2	1450	Dev.	5,000.00	2992.00	1,500.00	1,500.00	
	Fence Replacement @ Lafayette Park	1450	Dev.	10,000.00	0.00	0.00	0.00	
	Replace Concrete Steps	1450	Dev.	8,000.00	0.00	0.00	0.00	
	Landscaping & Paving	1450	Dev.	1,500.00	4,150.00	4,150.00	4,150.00	
	127 Horton St. Sewer Line Replacement	1450	1 Bldg.	0.00	4,607.00	4,607.00	4,607.04	Completed
	127 Horton St. Roof Replacement	1460	1 Bldg.	14,030.00	14,930.00	14,930.00	14,930.00	Completed
	127 Horton St. Renovation	1460	1 Bldg.	16,661.00	19,661.00	19,661.00	19,660.77	
	Replace Boilers at Rosedale Acres	1460	Dev.	43,754.00	0.00	0.00	0.00	Unitil Rebate
	Replace Boilers at small sites	1460	Dev.	0.00	0.00	0.00	0.00	
	Handicap Unit Upgrades @ Hillview	1460	Dev.	21,456.00	40,263.00	40,263.00	40,263.26	
	Handicap Unit Ramp @ Hillview	1460	Dev.	6,982.00	6,982.00	6,982.00	6,982.03	
	Hillview Apt. 2-3 Renovation	1460	1 Bldg.	6,904.00	6,904.00	6,904.00	6,904.40	
	Replace Apt. Flooring (Project wide)	1460	Dev.	27,502.00	41,921.00	41,921.00	41,920.56	
	Exterior Painting & Repairs	1460	Dev.	0.00	0.00	0.00	0.00	
	Energy Dwelling Improvements	1460	Dev.	0.00	0.00	0.00	0.00	
	Energy Dwelling Improvements: Water Heaters @Park & Shawmut St.	1460	Dev.	248.00	2,315.00	2,315.00	2,315.03	Completed
	Dwelling Equipment: Kitchen Hoods	1465	Dev.	0.00	0.00	0.00	0.00	
	Dwelling Equipment: Hillview Refrigerators	1465	Dev.	722.00	1,561.00	1,561.00	1,561.18	
	Dwelling Equipment: LP Refrigerators	1465	Dev.	379.00	379.00	379.00	379.00	Completed
	Dwelling Equipment: Rosedale Acres Stoves	1465	Dev.	314.00	314.00	314.00	314.00	Completed
	Hillview Community Center Renovation	1470	Dev.	0.00	0.00	0.00	0.00	
	Energy/Non-Dwelling Improvements	1470	Dev.	0.00	0.00	0.00	0.00	
	Energy/Non-Dwelling Improvements Hillview Heat Exchanger	1470	1 Bldg.	3,200.00	3,200.00	3,200.00	3,200.00	Completed

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226

Part II: Supporting Pages

PHA Name: LEWISTON HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No.: ME36-P005-501-10 CFPP (Yes/No): Replacement Housing Factor Grant No:	Federal FFY of Grant: 2010
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	Computer Hardware: Resource Center	1475	1 Bldg.	0.00	0.00	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	Community Bldg. Equipment: Intercom	1475	1 Bldg.	0.00	776.00	776.00	775.63	
	Maintenance Tractor Replacement	1475	Dev.	0.00	21,675.00	21,675.00	21,675.00	
	Maintenance Vehicle Replacement	1475	Dev.	20,000.00	0.00			
	Relocation Costs	1495	Dev.	396.00	396.00	396.00	395.85	
	Development Subtotal			217,953.00	200,932.00	199,440.00	199,440.00	

Expires 4/30/2011



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 3/31/2014

<b>Part I: Summary</b>		<b>PHA Name:</b> LEWISTON HOUSING AUTHORITY		<b>Grant Type and Number</b> Capital Fund Program Grant No: MEE36-P005-501-111 Replacement Housing Factor Grant No: Date of CFPP:		<b>FY of Grant 2011</b> FY of Grant Approval:	
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2011	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2011	Original	Total Estimated Cost		Obligated	Total Actual Cost <sup>1</sup>	
				Revised <sup>2</sup>	Final Performance and Evaluation Report <input type="checkbox"/> Final Performance and Evaluation Report		Expended	
1	Total non-CFF Funds							
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>		300.00	275.00				
3	1408 Management Improvements							
4	1410 Administration (may not exceed 10% of line 21)		55,600.00	55,600.00				
5	1411 Audit							
6	1415 Liquidated Damages							
7	1430 Fees and Costs		18,000.00	21,080.00	1,130.00	1,130.00		
8	1440 Site Acquisition							
9	1450 Site Improvement		15,000.00	7,650.00				
10	1460 Dwelling Structures		409,075.00	242,995.00	194,295.00	194,295.00		
11	1465 I. Dwelling Equipment—Nonexpendable		5,000.00	0.00				
12	1470 Non-dwelling Structures		30,000.00	206,600.00				
13	1475 Non-dwelling Equipment		23,200.00	21,875.00				
14	1485 Demolition							
15	1492 Moving to Work Demonstration							
16	1495 I. Relocation Costs		300.00	400.00				
17	1499 Development Activities <sup>4</sup>							

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFF Grants for operations.  
<sup>4</sup> RHIF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		<b>FFY of Grant: 2011</b>	
<b>PHA Name:</b>	<b>Grant Type and Number</b>	<b>FFY of Grant Approval:</b>	
LEWISTON HOUSING AUTHORITY	Capital Fund Program Grant No: ME36-P005-501-11 Replacement Housing Factor Grant No: Date of CFFP:		

Type of Grant  
 Original Annual Statement  
 Performance and Evaluation Report for Period Ending: 12/31/2011  
 Reserve for Disasters/Emergencies  
 Revised Annual Statement (revision no: 1 )  
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	556,475.00	556,475.00	195,425.00	195,425.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date 4/17/2012		Signature of Public Housing Director	
				Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part II: Supporting Pages</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: ME36-P005-501-11 CFPP (Yes/No): Replacement Housing Factor Grant No:	<b>Federal FFY of Grant: 2011</b>
PHA Name: <b>LEWISTON HOUSING AUTHORITY</b>			

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>
ME005000001P	Operations	1406	Dev.	100.00	75.00		
Blake St. Towers	Administration	1410	Dev.	13,647.00	13,647.00		
	Fees & Costs (Radon Testing)	1430	Dev.	3,000.00	3,000.00		
	Landscaping & Paving	1450	Dev.	2,500.00	2,500.00		
	Replace Apt. Flooring	1460	Dev.	50.00	100.00		
	Handicap Unit Upgrades	1460	Dev.	50.00	100.00		
	CO Detectors	1465	Dev.	5,000.00	5,000.00		
	Community Room Kitchen Hood Fan	1475	Dev.	1,500.00	100.00		
	BST Security System	1475	Dev.	100.00	3,000.00		
	Relocation Costs	1495	Dev.	100.00	100.00		
	<b>Development Subtotal</b>			<b>26,047.00</b>	<b>27,622.00</b>		
ME005000002P	Operations	1406	Dev.	100.00	100.00		
Meadowview Park	Administration	1410	Dev.	15,976.00	15,976.00		
	Fees & Costs (Radon Testing)	1430	Dev.	5,000.00	0.00		
	Fees & Costs (AE MV Community Bldg)	1430	1 Bldg.	0.00	16,950.00		
	Repair Parking Lot #2	1450	1 Lot	5,000.00	0.00		
	Replace Apt. Flooring	1460	Dev.	50.00	100.00		
	Handicap Unit Upgrades	1460	Dev.	50.00	100.00		
	Replace Roofs	1460	Dev.	358,675.00	176,210.00	176,210.00	176,210.00
							Completed

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report.





Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 3/31/2014

**Part I: Summary**

PHA Name: <b>LEWISTON HOUSING AUTHORITY</b>	Grant Type and Number: Capital Fund Program Grant No: ME36-P005-501-12 Replacement Housing Factor Grant No: Date of CFPP:	FFY of Grant: 2012 FFY of Grant Approval:
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
				Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>			250.00			
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)			50,426.00			
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs			36,370.00			
8	1440 Site Acquisition						
9	1450 Site Improvement			115,912.00			
10	1460 Dwelling Structures			190,800.00			
11	1465.1 Dwelling Equipment—Nonexpendable			70,200.00			
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment			40,000.00			
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs			300.00			
17	1499 Development Activities <sup>4</sup>						

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		FFY of Grant: 2012	
PHA Name:	Grant Type and Number	FFY of Grant Approval:	
LEWISTON HOUSING AUTHORITY	Capital Fund Program Grant No: ME36-P005-501-12 Replacement Housing Factor Grant No: Date of CFFP:		

Type of Grant  Original Annual Statement  Reserve for Disasters/Emergencies

Performance and Evaluation Report for Period Ending:  Revised Annual Statement (revision no: )

Summary by Development Account  Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Revised <sup>2</sup>	Obligated	Expended
		Total Estimated Cost		Total Actual Cost <sup>1</sup>	
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	504,258.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date	Signature of Public Housing Director		Date
		4/17/2012			

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2012			
PHA Name: LEWISTON HOUSING AUTHORITY		Capital Fund Program Grant No: ME36-P005-501-12 CFFP (Yes/ No): Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>
ME005000001	Operations	1406	Dev.	50.00			
Blake St. Towers	Administration	1410	Dev.	10,086.00			
	Fees & Costs (Capital Needs Assessment)	1430	Dev.	5,000.00			
	Landscaping & Paving	1450	Dev.	2,500.00			
	Landscaping & Tree work	1450	Dev.	30,000.00			
	Replace Apt. Flooring	1460	Dev.	5,000.00			
	Handicap Unit Upgrades	1460	Dev.	100.00			
	Replace Sprinkler Heads	1460	Dev.	10,000.00			
	Replace Range Hoods	1465	Dev.	100.00			
	Relocation Costs	1495	Dev.	100.00			
	<b>Development Subtotal</b>			<b>62,936.00</b>			
ME005000002	Operations	1406	Dev.	100.00			
Meadowview Park	Administration	1410	Dev.	15,127.00			
	Fees & Costs (Radon Testing)	1430	Dev.	5,000.00			
	Fees & Costs (Capital Needs Assessment)	1430	Dev.	5,000.00			
	Repair Parking Lot #3	1450	1 Lot	5,000.00			
	Paving Repairs	1450	Dev.	5,812.00			
	Landscaping & Tree Work	1450	Dev.	30,000.00			
	Replace Exterior Lighting (Circles 1-4)	1450	Dev.	100.00			
	Replace Apt. Flooring	1460	Dev.	1,000.00			
	Stair Towers Repairs	1460	Dev.	45,000.00			
	Handicap Unit Upgrades	1460	Dev.	100.00			
	Dryvit, Trim Repair & Painting	1460	Dev.	50,000.00			
	Foundation Repairs	1460	Dev.	10,000.00			
	Chimney Repairs	1460	Dev.	7,500.00			

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No. : ME36-P005-501-12 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2012		
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	Replace Range Hoods	1465	Dev.	100.00				
	Maintenance Tools & Equip: Vehicle Replacement	1475	Dev.	20,000.00				
	Relocation Costs	1495	Dev.	100.00				
	Development Subtotal			<b>199,939.00</b>				
ME005000003	Operations	1406	Dev.	100.00				
Family	Administration	1410	Dev.	25,213.00				
	Fees & Costs (Park Street Roof)	1430	1 Bldg.	1,370.00				
	Fees & Costs (Radon Testing)	1430	Dev.	10,000.00				
	Fees & Costs (Capital Needs Assessment)	1430	Dev.	10,000.00				
	Repair Hillview Parking Lot #2	1450	Dev.	5,000.00				
	Landscaping & Paving (Project wide)	1450	Dev.	7,500.00				
	Landscaping & Tree Work	1450	Dev.	30,000.00				
	Replace Apt. Flooring (Project wide)	1460	Dev.	3,000.00				
	Handicap Unit Upgrades (Project wide)	1460	Dev.	5,000.00				
	Exterior Painting & Repairs (Project Wide)	1460	Dev.	25,000.00				
	Replace 198 Park St. Roof	1460	1 Bldg.	19,000.00				
	Replace Interior Doors (HV, RA, LP)	1460	Dev.	100.00				
	Foundation Repairs	1460	Dev.	10,000.00				
	Replace Refrigerators & Stoves (HV, RA, LP)	1465	Dev.	70,000.00				
	½ Ton Pickup with Lift Gate	1475	Dev.	20,000.00				
	Relocation Costs	1495	Dev.	100.00				
	Development Subtotal			<b>241,383.00</b>				



## **Lewiston Housing Authority**

### **Violence Against Women Act Statement**

**(1) Activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking;**

Lewiston Housing Authority employees meet with tenants who are victims of domestic violence and make referrals to local agencies in an effort to secure assistance for the victims. Examples of such agencies include Safe Voices, which operates a shelter, United Somali Women of Maine, the Lewiston Police Department, Maine Department of Human Services, and the courts. LHA staff assists victims in obtaining protection orders and accompanies victims to court if necessary.

LHA provides free meeting space at its B Street Community Center for a weekly behavior modification group attended by perpetrators of domestic violence. Attendees are typically participating in the program as a condition of release from prison. By staying out of prison they are better able to provide for the families they victimized.

**(2) Activities, services, or programs provided or offered that helps child or adult victims of domestic violence, dating violence, sexual assault, or stalking to obtain or maintain housing;**

LHA offers assistance in relocating public housing and Section 8 families when such a move would help protect the victim from further domestic violence. LHA has an admissions preference group in its voucher program for families in LHA's other programs with an urgent relocation need that cannot be met within the public housing program or LHA's other housing resources. This enables LHA to give a voucher to a victim of domestic violence, dating violence, or stalking violence. Within the voucher program, LHA has a longstanding practice of facilitating moves for victims of domestic violence and of terminating assistance, when appropriate, of perpetrators of domestic violence. LHA also offers a limited preference in the voucher program for recent victims of domestic violence. This is available to five families per year or each time the waiting list is re-opened following a period of closure. These practices predated the re-authorization of the Violence Against Women Act and have been continued because they seem to support the intentions of the Act.

**(3) Activities, services, or programs provided or offered to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.**

LHA prints and distributes educational material on domestic violence for use by its residents. Flyers on where to seek help are placed in women's restrooms where victims have an opportunity pick them up in privacy. LHA periodically invites Safe Voices to make presentations to tenants at its community buildings.

**(4) PHA procedures in place that assures that tenants are notified of their rights under VAWA.**

Following an initial notification mailed in February, 2007, to all tenants and landlords, LHA has kept program participants aware of their rights and responsibilities under the Act through tenant briefings, orientations, and the use of the current version of the HAP Contract and Tenancy Addendum. The Form HUD-50066 is available for certification by a victim of domestic violence.

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number <b>Lewiston Housing Authority</b> ME005			Locality (City/County & State) <b>Lewiston, Androscoggin, ME</b>		<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>	
A.	Development Number and Name <b>ME005000001P/Blake St. Towers</b>	Work Statement for Year 1 FFY __2012__	Work Statement for Year 2 FFY __2013__	Work Statement for Year 3 FFY __2014__	Work Statement for Year 4 FFY __2015__	Work Statement for Year 5 FFY __2016__
B.	Physical Improvements Subtotal	Annual Statement	47,000.00	86,000.00	63,000.00	68,000.00
C.	Management Improvements		6,000.00	5,000.00	5,000.00	5,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		32,000.00	8,000.00	8,000.00	27,000.00
E.	Administration		10,086.00	9,565.00	9,565.00	9,565.00
F.	Other		0.00	0.00	0.00	0.00
G.	Operations		5,000.00	5,000.00	5,000.00	5,000.00
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing – Debt Service		0.00	0.00	0.00	0.00
K.	Total CFP Funds		100,086.00	113,565.00	90,565.00	114,565.00
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		<b>100,086.00</b>	<b>113,565.00</b>	<b>90,565.00</b>	<b>114,565.00</b>

**Part I: Summary (Continuation)**

PHA Name/Number <b>Lewiston Housing Authority ME005</b>		Locality (City/county & State) <b>Lewiston, Androscoggin, ME</b>			<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/>	
		<b>Revision No:</b>				
A.	Development Number and Name <b>ME00500002P/Meadowview Park</b>	Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year 2 FFY <u>2013</u>	Work Statement for Year 3 FFY <u>2014</u>	Work Statement for Year 4 FFY <u>2015</u>	Work Statement for Year 5 FFY <u>2016</u>
B.	Physical Improvements Subtotal	<b>Annual Statement</b>	111,000.00	108,000.00	115,000.00	115,000.00
C.	Management Improvements		6,000.00	5,000.00	5,000.00	5,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		7,000.00	34,000.00	10,000.00	10,000.00
E.	Administration		15,127.00	14,354.00	14,348.00	14,348.00
F.	Other		0.00	0.00	0.00	0.00
G.	Operations		5,000.00	5,000.00	5,000.00	5,000.00
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing – Debt Service		0.00	0.00	0.00	0.00
K.	Total CFP Funds		144,127.00	166,354.00	149,348.00	149,348.00
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		<b>144,127.00</b>	<b>166,354.00</b>	<b>149,348.00</b>	<b>149,348.00</b>
A.	Development Number and Name <b>ME00500003P/Family</b>					
B.	Physical Improvements Subtotal		188,000.00	132,000.00	148,000.00	148,000.00
C.	Management Improvements		10,000.00	5,000.00	5,000.00	5,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		31,000.00	8,000.00	32,000.00	8,000.00
E.	Administration		25,213.00	23,913.00	23,919.00	23,919.00
F.	Other		0.00	0.00	0.00	0.00
G.	Operations		5,000.00	5,000.00	5,000.00	5,000.00
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing – Debt Service		0.00	0.00	0.00	0.00
K.	Total CFP Funds		259,213.00	173,913.00	213,919.00	189,919.00
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		<b>259,213.00</b>	<b>173,913.00</b>	<b>213,919.00</b>	<b>189,919.00</b>

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2012	Work Statement for Year <u>2</u> FFY <u>2013</u>			Work Statement for Year: <u>3</u> FFY <u>2014</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>ME00500001P /Blake St. Towers</b>			<b>ME00500001P/ Blake St. Towers</b>		
Annual Statement	Site: Drainage & storm sewers	1 Bldg.	1,000.00	Site: Drainage & storm sewers	1 Bldg.	1,000.00
	Site: Parking lot & sidewalk paving	1 Bldg.	1,000.00	Site: Parking lot & sidewalk paving	1 Bldg.	1,000.00
	Site: Fencing	1 Bldg.	1,000.00	Site: Fencing	1 Bldg.	1,000.00
	Site: Exterior lighting	1 Bldg.	15,000.00	Site: Exterior lighting	1 Bldg.	1,000.00
	Site: Landscape improvements	1 Bldg.	5,000.00	Site: Landscape improvements	1 Bldg.	5,000.00
	Bldg. Systems: Heating systems	1 Bldg.	1,000.00	Bldg. Systems: Heating systems	1 Bldg.	1,000.00
	Bldg. Systems: DHW systems	1 Bldg.	1,000.00	Bldg. Systems: DHW systems	1 Bldg.	1,000.00
	Bldg. Systems: Water & sewer	1 Bldg.	1,000.00	Bldg. Systems: Water & sewer	1 Bldg.	1,000.00
	Bldg. Systems: HVAC	1 Bldg.	1,000.00	Bldg. Systems: HVAC	1 Bldg.	1,000.00
	Bldg. Systems: Sprinkler & fire alarm	1 Bldg.	1,000.00	Bldg. Systems: Sprinkler & fire alarm	1 Bldg.	1,000.00
	Bldg. Systems: Security systems/camera	1 Bldg.	1,000.00	Bldg. Systems: Security systems/camera	1 Bldg.	1,000.00
	Bldg. Systems: Smoke & CO detectors	1 Bldg.	1,000.00	Bldg. Systems: Smoke & CO detectors	1 Bldg.	1,000.00
	Bldg. Systems: Electrical systems	1 Bldg.	1,000.00	Bldg. Systems: Electrical systems	1 Bldg.	1,000.00
	Bldg. Systems: Elevator	1 Bldg.	1,000.00	Bldg. Systems: Elevator	1 Bldg.	1,000.00
	Bldg. Systems: Emergency power	1 Bldg.	1,000.00	Bldg. Systems: Emergency power	1 Bldg.	1,000.00
	Bldg. Exterior: Roofs	1 Bldg.	1,000.00	Bldg. Exterior: Roofs	1 Bldg.	25,000.00
	Bldg. Exterior: Siding	1 Bldg.	1,000.00	Bldg. Exterior: Siding	1 Bldg.	1,000.00
	Bldg. Exterior: Doors	1 Bldg.	1,000.00	Bldg. Exterior: Doors	1 Bldg.	1,000.00
	Bldg. Exterior: Windows	1 Bldg.	1,000.00	Bldg. Exterior: Windows	1 Bldg.	1,000.00
	Bldg. Exterior: Foundations	1 Bldg.	1,000.00	Bldg. Exterior: Foundations	1 Bldg.	1,000.00
	Bldg. Exterior: Steps & Porches	1 Bldg.	1,000.00	Bldg. Exterior: Steps & Porches	1 Bldg.	1,000.00
	Units: Floors	1 Bldg.	1,000.00	Units: Floors	1 Bldg.	1,000.00
	Units: Bathrooms	1 Bldg.	1,000.00	Units: Bathrooms	1 Bldg.	1,000.00

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2012	Work Statement for Year <u>2</u> FFY <u>2013</u>			Work Statement for Year: <u>3</u> FFY <u>2014</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Units: Kitchens	1 Bldg.	1,000.00	Units: Kitchens	1 Bldg.	1,000.00
Annual	Units: Stoves & Refrigerators	1 Bldg.	1,000.00	Units: Stoves & Refrigerators	1 Bldg.	30,000.00
Statement	Units: Walls & ceilings	1 Bldg.	1,000.00	Units: Walls & ceilings	1 Bldg.	1,000.00
	Units: Doors	1 Bldg.	1,000.00	Units: Doors	1 Bldg.	1,000.00
	Units: Mold remediation	1 Bldg.	1,000.00	Units: Mold remediation	1 Bldg.	1,000.00
	Units: Handicap improvements	1 Bldg.	1,000.00	Units: Handicap improvements	1 Bldg.	1,000.00
	Common Areas: Computer equipment	1 Bldg.	1,000.00	Common Areas: Computer equipment	1 Bldg.	1,000.00
	Common Areas: Telephone/Photocopiers	1 Bldg.	1,000.00	Common Areas: Telephone/Photocopiers	1 Bldg.	1,000.00
	Common Areas: Maintenance equipment	1 Bldg.	1,000.00	Common Areas: Maintenance equipment	1 Bldg.	1,000.00
	Common Areas: Maintenance vehicle	1 Bldg.	25,000.00	Common Areas: Maintenance vehicle	1 Bldg.	1,000.00
	Common Areas: Mailboxes	1 Bldg.	1,000.00	Common Areas: Mailboxes	1 Bldg.	1,000.00
	Common Areas: Stoves & refrigerators	1 Bldg.	1,000.00	Common Areas: Stoves & refrigerators	1 Bldg.	1,000.00
	Common Areas: Sound Systems	1 Bldg.	1,000.00	Common Areas: Sound Systems	1 Bldg.	1,000.00
	Common Areas: Handicap improvements	1 Bldg.	1,000.00	Common Areas: Handicap improvements	1 Bldg.	1,000.00
	<b>Subtotal of Estimated Cost</b>		<b>79,000.00</b>	<b>Subtotal of Estimated Cost</b>		<b>94,000.00</b>
	<b>ME005000002P /Meadowview Park</b>			<b>ME005000002P /Meadowview Park</b>		
	Site: Drainage & storm sewers	Dev.	1,000.00	Site: Drainage & storm sewers	Dev.	1,000.00
	Site: Parking lot & sidewalk paving	Dev.	1,000.00	Site: Parking lot & sidewalk paving	Dev.	1,000.00
	Site: Fencing	Dev.	1,000.00	Site: Fencing	Dev.	1,000.00
	Site: Exterior lighting	Dev.	50,000.00	Site: Exterior lighting	Dev.	1,000.00
	Site: Landscape improvements	Dev.	10,000.00	Site: Landscape improvements	Dev.	5,000.00
	Bldg. Systems: Heating systems	Dev.	1,000.00	Bldg. Systems: Heating systems	Dev.	1,000.00
	Bldg. Systems: DHW systems	Dev.	1,000.00	Bldg. Systems: DHW systems	Dev.	1,000.00

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY ____2012____	Work Statement for Year <u>  2  </u> FFY <u>  2013  </u>			Work Statement for Year: <u>  3  </u> FFY <u>  2014  </u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	See Annual Statement	Bldg. Systems: Water & sewer	Dev.	1,000.00	Bldg. Systems: Water & sewer	Dev.
	Bldg. Systems: HVAC	Dev.	1,000.00	Bldg. Systems: HVAC	Dev.	1,000.00
	Bldg. Systems: Sprinkler & fire alarm	Dev.	1,000.00	Bldg. Systems: Sprinkler & fire alarm	Dev.	1,000.00
	Bldg. Systems: Security systems/camera	Dev.	1,000.00	Bldg. Systems: Security systems/camera	Dev.	1,000.00
	Bldg. Systems: Smoke & CO detectors	Dev.	1,000.00	Bldg. Systems: Smoke & CO detectors	Dev.	1,000.00
	Bldg. Systems: Electrical systems	Dev.	1,000.00	Bldg. Systems: Electrical systems	Dev.	1,000.00
	Bldg. Systems: Emergency power	Dev.	1,000.00	Bldg. Systems: Emergency power	Dev.	1,000.00
	Bldg. Exterior: Roofs	Dev.	1,000.00	Bldg. Exterior: Roofs	Dev.	1,000.00
	Bldg. Exterior: Siding (Dryvit)	Dev.	1,000.00	Bldg. Exterior: Siding (Dryvit)	Dev.	1,000.00
	Bldg. Exterior: Doors	Dev.	1,000.00	Bldg. Exterior: Doors	Dev.	77,000.00
	Bldg. Exterior: Windows	Dev.	1,000.00	Bldg. Exterior: Windows	Dev.	1,000.00
	Bldg. Exterior: Foundations	Dev.	1,000.00	Bldg. Exterior: Foundations	Dev.	1,000.00
	Bldg. Exterior: Stair Towers	Dev.	23,000.00	Bldg. Exterior: Stair Towers	Dev.	1,000.00
	Units: Floors	Dev.	1,000.00	Units: Floors	Dev.	1,000.00
	Units: Bathrooms	Dev.	1,000.00	Units: Bathrooms	Dev.	1,000.00
	Units: Kitchens	Dev.	1,000.00	Units: Kitchens	Dev.	1,000.00
	Units: Stoves & Refrigerators	Dev.	1,000.00	Units: Stoves & Refrigerators	Dev.	1,000.00
	Units: Walls & ceilings	Dev.	1,000.00	Units: Walls & ceilings	Dev.	1,000.00
	Units: Doors	Dev.	1,000.00	Units: Doors	Dev.	1,000.00
	Units: Mold remediation	Dev.	1,000.00	Units: Mold remediation	Dev.	1,000.00
	Units: Handicap improvements	Dev.	1,000.00	Units: Handicap improvements	Dev.	1,000.00
	Common Areas: Community Bldg. Entrances	1 Bldg.	1,000.00	Common Areas: Community Bldg. Entrances	1 Bldg.	1,000.00
	Common Areas: Offices/Activity Rooms	1 Bldg.	1,000.00	Common Areas: Offices	1 Bldg.	1,000.00
	Common Areas: Computer equipment	Dev.	1,000.00	Common Areas: Computer equipment	Dev.	2,000.00
	Common Areas: Telephone/Photocopiers	Dev.	1,000.00	Common Areas: Telephone/Photocopiers	Dev.	1,000.00
	Common Areas: Maintenance equipment	Dev.	1,000.00	Common Areas: Maintenance equipment	Dev.	1,000.00
	Common Areas: Maintenance vehicle	Dev.	1,000.00	Common Areas: Maintenance vehicle	Dev.	25,000.00
	Common Areas: Mailboxes	Dev.	1,000.00	Common Areas: Mailboxes	Dev.	1,000.00

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY ____2012____	Work Statement for Year <u>  2  </u> FFY <u>  2013  </u>			Work Statement for Year: <u>  3  </u> FFY <u>  2014  </u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Common Areas: Stoves & refrigerators	Dev.	1,000.00	Common Areas: Stoves & refrigerators	Dev.	1,000.00
Annual	Common Areas: Sound Systems	Dev.	1,000.00	Common Areas: Sound Systems	Dev.	1,000.00
Statement	Common Areas: Handicap improvements	Dev.	1,000.00	Common Areas: Handicap improvements	Dev.	1,000.00
	<b>Subtotal of Estimated Cost</b>		<b>118,000.00</b>	<b>Subtotal of Estimated Cost</b>		<b>142,000.00</b>
	<b>ME005000003P /Family</b>			<b>ME005000003P /Family</b>		
	Site: Drainage & storm sewers	Project-Wide	1,000.00	Site: Drainage & storm sewers	Project-Wide	1,000.00
	Site: Parking lot & sidewalk paving	Project-Wide	30,000.00	Site: Parking lot & sidewalk paving	Project-Wide	10,000.00
	Site: Fencing	Project-Wide	1,000.00	Site: Fencing	Project-Wide	1,000.00
	Site: Exterior lighting	Project-Wide	15,000.00	Site: Exterior lighting	Project-Wide	1,000.00
	Site: Landscape improvements	Project-Wide	15,000.00	Site: Landscape improvements	Project-Wide	15,000.00
	Bldg. Systems: Heating systems	Project-Wide	1,000.00	Bldg. Systems: Heating systems	Project-Wide	1,000.00
	Bldg. Systems: DHW systems	Project-Wide	1,000.00	Bldg. Systems: DHW systems	Project-Wide	1,000.00
	Bldg. Systems: Water & sewer	Project-Wide	1,000.00	Bldg. Systems: Water & sewer	Project-Wide	1,000.00
	Bldg. Systems: HVAC	Project-Wide	1,000.00	Bldg. Systems: HVAC	Project-Wide	1,000.00
	Bldg. Systems: Sprinkler & fire alarm	Project-Wide	1,000.00	Bldg. Systems: Sprinkler & fire alarm	Project-Wide	1,000.00
	Bldg. Systems: Security systems/camera	Project-Wide	1,000.00	Bldg. Systems: Security systems/camera	Project-Wide	1,000.00
	Bldg. Systems: Smoke & CO detectors	Project-Wide	1,000.00	Bldg. Systems: Smoke & CO detectors	Project-Wide	1,000.00
	Bldg. Systems: Electrical systems	Project-Wide	1,000.00	Bldg. Systems: Electrical systems	Project-Wide	1,000.00
	Bldg. Systems: Elevator	Project-Wide	1,000.00	Bldg. Systems: Elevator	Project-Wide	1,000.00
	Bldg. Systems: Emergency power	Project-Wide	1,000.00	Bldg. Systems: Emergency power	Project-Wide	1,000.00
	Bldg. Exterior: Roofs/Soffits	Project-Wide	80,000.00	Bldg. Exterior: Roofs	Project-Wide	72,000.00
	Bldg. Exterior: Siding	Project-Wide	1,000.00	Bldg. Exterior: Siding	Project-Wide	1,000.00
	Bldg. Exterior: Doors	Project-Wide	1,000.00	Bldg. Exterior: Doors	Project-Wide	1,000.00
	Bldg. Exterior: Windows	Project-Wide	1,000.00	Bldg. Exterior: Windows	Project-Wide	1,000.00
	Bldg. Exterior: Foundations	Project-Wide	1,000.00	Bldg. Exterior: Foundations	Project-Wide	1,000.00
	Bldg. Exterior: Steps & Porches	Project-Wide	1,000.00	Bldg. Exterior: Steps & Porches	Project-Wide	1,000.00
	Units: Floors	Project-Wide	15,000.00	Units: Floors	Project-Wide	10,000.00

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year <u>2</u> FFY <u>2013</u>			Work Statement for Year: <u>3</u> FFY <u>2014</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Units: Bathrooms	Project-Wide	1,000.00	Units: Bathrooms	Project-Wide	1,000.00
Annual	Units: Kitchens	Project-Wide	1,000.00	Units: Kitchens	Project-Wide	1,000.00
Statement	Units: Stoves & Refrigerators	Project-Wide	1,000.00	Units: Stoves & Refrigerators	Project-Wide	1,000.00
	Units: Walls & ceilings	Project-Wide	1,000.00	Units: Walls & ceilings	Project-Wide	1,000.00
	Units: Doors	Project-Wide	1,000.00	Units: Doors	Project-Wide	1,000.00
	Units: Mold remediation	Project-Wide	10,000.00	Units: Mold remediation	Project-Wide	1,000.00
	Units: Handicap improvements	Project-Wide	1,000.00	Units: Handicap improvements	Project-Wide	1,000.00
	Common Areas: Computer equipment	Project-Wide	1,000.00	Common Areas: Computer equipment	Project-Wide	1,000.00
	Common Areas: Telephone/Photocopiers	Project-Wide	1,000.00	Common Areas: Telephone/Photocopiers	Project-Wide	1,000.00
	Common Areas: Maintenance equipment	Project-Wide	20,000.00	Common Areas: Maintenance equipment	Project-Wide	1,000.00
	Common Areas: Maintenance vehicle	Project-Wide	1,000.00	Common Areas: Maintenance vehicle	Project-Wide	1,000.00
	Common Areas: Mailboxes	Project-Wide	5,000.00	Common Areas: Mailboxes	Project-Wide	1,000.00
	Common Areas: Stoves & refrigerators	Project-Wide	1,000.00	Common Areas: Stoves & refrigerators	Project-Wide	1,000.00
	Common Areas: Sound Systems	Project-Wide	1,000.00	Common Areas: Sound Systems	Project-Wide	1,000.00
	Common Areas: Handicap improvements	Project-Wide	1,000.00	Common Areas: Handicap improvements	Project-Wide	1,000.00
	<b>Subtotal of Estimated Cost</b>		<b>219,000.00</b>	<b>Subtotal of Estimated Cost</b>		<b>140,000.00</b>

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY ____2012____	Work Statement for Year <u>4</u> FFY <u>2015</u>			Work Statement for Year: <u>5</u> FFY <u>2016</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>ME005000001P /Blake St. Towers</b>			<b>ME005000001P/ Blake St. Towers</b>		
Annual	Site: Drainage & storm sewers	1 Bldg.	1,000.00	Site: Drainage & storm sewers	1 Bldg.	1,000.00
Statement	Site: Parking lot & sidewalk paving	1 Bldg.	5,000.00	Site: Parking lot & sidewalk paving	1 Bldg.	5,000.00
	Site: Fencing	1 Bldg.	1,000.00	Site: Fencing	1 Bldg.	1,000.00
	Site: Exterior lighting	1 Bldg.	1,000.00	Site: Exterior lighting	1 Bldg.	1,000.00
	Site: Landscape improvements	1 Bldg.	2,000.00	Site: Landscape improvements	1 Bldg.	2,000.00
	Bldg. Systems: Heating systems	1 Bldg.	1,000.00	Bldg. Systems: Heating systems	1 Bldg.	1,000.00
	Bldg. Systems: DHW systems	1 Bldg.	1,000.00	Bldg. Systems: DHW systems	1 Bldg.	1,000.00
	Bldg. Systems: Water & sewer	1 Bldg.	1,000.00	Bldg. Systems: Water & sewer	1 Bldg.	1,000.00
	Bldg. Systems: HVAC	1 Bldg.	1,000.00	Bldg. Systems: HVAC	1 Bldg.	1,000.00
	Bldg. Systems: Sprinkler & fire alarm	1 Bldg.	1,000.00	Bldg. Systems: Sprinkler & fire alarm	1 Bldg.	1,000.00
	Bldg. Systems: Security systems/camera	1 Bldg.	1,000.00	Bldg. Systems: Security systems/camera	1 Bldg.	1,000.00
	Bldg. Systems: Smoke & CO detectors	1 Bldg.	1,000.00	Bldg. Systems: Smoke & CO detectors	1 Bldg.	1,000.00
	Bldg. Systems: Electrical systems	1 Bldg.	1,000.00	Bldg. Systems: Electrical systems	1 Bldg.	1,000.00
	Bldg. Systems: Elevator	1 Bldg.	1,000.00	Bldg. Systems: Elevator	1 Bldg.	1,000.00
	Bldg. Systems: Emergency power	1 Bldg.	1,000.00	Bldg. Systems: Emergency power	1 Bldg.	1,000.00
	Bldg. Exterior: Roofs	1 Bldg.	1,000.00	Bldg. Exterior: Roofs	1 Bldg.	1,000.00
	Bldg. Exterior: Siding	1 Bldg.	1,000.00	Bldg. Exterior: Siding	1 Bldg.	1,000.00
	Bldg. Exterior: Doors	1 Bldg.	1,000.00	Bldg. Exterior: Doors	1 Bldg.	1,000.00
	Bldg. Exterior: Windows	1 Bldg.	1,000.00	Bldg. Exterior: Windows	1 Bldg.	1,000.00
	Bldg. Exterior: Foundations	1 Bldg.	1,000.00	Bldg. Exterior: Foundations	1 Bldg.	1,000.00
	Bldg. Exterior: Steps & Porches	1 Bldg.	1,000.00	Bldg. Exterior: Steps & Porches	1 Bldg.	1,000.00
	Units: Floors	1 Bldg.	1,000.00	Units: Floors	1 Bldg.	1,000.00
	Units: Bathrooms	1 Bldg.	1,000.00	Units: Bathrooms	1 Bldg.	1,000.00

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY ____2012____	Work Statement for Year <u>4</u> FFY <u>2015</u>			Work Statement for Year: <u>5</u> FFY <u>2016</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Units: Kitchens	1 Bldg.	1,000.00	Units: Kitchens	1 Bldg.	1,000.00
Annual	Units: Stoves & Refrigerators	1 Bldg.	30,000.00	Units: Stoves & Refrigerators	1 Bldg.	1,000.00
Statement	Units: Walls & ceilings	1 Bldg.	1,000.00	Units: Walls & ceilings	1 Bldg.	1,000.00
	Units: Doors	1 Bldg.	1,000.00	Units: Doors	1 Bldg.	35,000.00
	Units: Mold remediation	1 Bldg.	1,000.00	Units: Mold remediation	1 Bldg.	1,000.00
	Units: Handicap improvements	1 Bldg.	1,000.00	Units: Handicap improvements	1 Bldg.	1,000.00
	Common Areas: Computer equipment	1 Bldg.	1,000.00	Common Areas: Computer equipment	1 Bldg.	1,000.00
	Common Areas: Telephone/Photocopiers	1 Bldg.	1,000.00	Common Areas: Telephone/Photocopiers	1 Bldg.	1,000.00
	Common Areas: Maintenance equipment	1 Bldg.	1,000.00	Common Areas: Maintenance equipment	1 Bldg.	1,000.00
	Common Areas: Maintenance vehicle	1 Bldg.	1,000.00	Common Areas: Maintenance vehicle	1 Bldg.	20,000.00
	Common Areas: Mailboxes	1 Bldg.	1,000.00	Common Areas: Mailboxes	1 Bldg.	1,000.00
	Common Areas: Stoves & refrigerators	1 Bldg.	1,000.00	Common Areas: Stoves & refrigerators	1 Bldg.	1,000.00
	Common Areas: Sound Systems	1 Bldg.	1,000.00	Common Areas: Sound Systems	1 Bldg.	1,000.00
	Common Areas: Handicap improvements	1 Bldg.	1,000.00	Common Areas: Handicap improvements	1 Bldg.	1,000.00
	<b>Subtotal of Estimated Cost</b>		<b>71,000.00</b>	<b>Subtotal of Estimated Cost</b>		<b>95,000.00</b>
	<b>ME00500002P /Meadowview Park</b>			<b>ME00500002P /Meadowview Park</b>		
	Site: Drainage & storm sewers	Dev.	1,000.00	Site: Drainage & storm sewers	Dev.	1,000.00
	Site: Parking lot & sidewalk paving	Dev.	5,000.00	Site: Parking lot & sidewalk paving	Dev.	5,000.00
	Site: Fencing	Dev.	1,000.00	Site: Fencing	Dev.	1,000.00
	Site: Exterior lighting	Dev.	1,000.00	Site: Exterior lighting	Dev.	1,000.00
	Site: Landscape improvements	Dev.	10,000.00	Site: Landscape improvements	Dev.	10,000.00
	Bldg. Systems: Heating systems	Dev.	1,000.00	Bldg. Systems: Heating systems	Dev.	1,000.00
	Bldg. Systems: DHW systems	Dev.	1,000.00	Bldg. Systems: DHW systems	Dev.	1,000.00
	Bldg. Systems: Water & sewer	Dev.	1,000.00	Bldg. Systems: Water & sewer	Dev.	1,000.00
	Bldg. Systems: HVAC	Dev.	1,000.00	Bldg. Systems: HVAC	Dev.	1,000.00
	Bldg. Systems: Sprinkler & fire alarm	Dev.	1,000.00	Bldg. Systems: Sprinkler & fire alarm	Dev.	1,000.00
	Bldg. Systems: Security systems/camera	Dev.	1,000.00	Bldg. Systems: Security systems/camera	Dev.	1,000.00
	Bldg. Systems: Smoke & CO detectors	Dev.	1,000.00	Bldg. Systems: Smoke & CO detectors	Dev.	1,000.00
	Bldg. Systems: Electrical systems	Dev.	1,000.00	Bldg. Systems: Electrical systems	Dev.	1,000.00

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY ____2012____	Work Statement for Year __4__ FFY ____2015____			Work Statement for Year: __5____ FFY ____2016____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Bldg. Systems: Emergency power	Dev.	1,000.00	Bldg. Systems: Emergency power	Dev.	1,000.00
Annual	Bldg. Exterior: Roofs	Dev.	1,000.00	Bldg. Exterior: Roofs	Dev.	1,000.00
Statement	Bldg. Exterior: Siding (Dryvit)	Dev.	1,000.00	Bldg. Exterior: Siding (Dryvit)	Dev.	1,000.00
	Bldg. Exterior: Doors	Dev.	1,000.00	Bldg. Exterior: Doors	Dev.	1,000.00
	Bldg. Exterior: Windows	Dev.	1,000.00	Bldg. Exterior: Windows	Dev.	1,000.00
	Bldg. Exterior: Foundations	Dev.	1,000.00	Bldg. Exterior: Foundations	Dev.	1,000.00
	Bldg. Exterior: Stair Towers	Dev.	1,000.00	Bldg. Exterior: Stair Towers	Dev.	1,000.00
	Units: Floors	Dev.	1,000.00	Units: Floors	Dev.	1,000.00
	Units: Bathrooms	Dev.	1,000.00	Units: Bathrooms	Dev.	1,000.00
	Units: Kitchens	Dev.	1,000.00	Units: Kitchens	Dev.	1,000.00
	Units: Stoves & Refrigerators	Dev.	1,000.00	Units: Stoves & Refrigerators	Dev.	1,000.00
	Units: Walls & ceilings	Dev.	1,000.00	Units: Walls & ceilings	Dev.	1,000.00
	Units: Doors	Dev.	75,000.00	Units: Doors	Dev.	75,000.00
	Units: Mold remediation	Dev.	1,000.00	Units: Mold remediation	Dev.	1,000.00
	Units: Handicap improvements	Dev.	1,000.00	Units: Handicap improvements	Dev.	1,000.00
	Common Areas: Community Bldg. Entrances	1 Bldg.	1,000.00	Common Areas: Community Bldg. Entrances	1 Bldg.	1,000.00
	Common Areas: Offices	1 Bldg.	1,000.00	Common Areas: Offices	1 Bldg.	1,000.00
	Common Areas: Computer equipment	Dev.	1,000.00	Common Areas: Computer equipment	Dev.	1,000.00
	Common Areas: Telephone/Photocopiers	Dev.	1,000.00	Common Areas: Telephone/Photocopiers	Dev.	1,000.00
	Common Areas: Maintenance equipment	Dev.	1,000.00	Common Areas: Maintenance equipment	Dev.	1,000.00
	Common Areas: Maintenance vehicle	Dev.	1,000.00	Common Areas: Maintenance vehicle	Dev.	1,000.00
	Common Areas: Mailboxes	Dev.	1,000.00	Common Areas: Mailboxes	Dev.	1,000.00
	Common Areas: Stoves & refrigerators	Dev.	1,000.00	Common Areas: Stoves & refrigerators	Dev.	1,000.00
	Common Areas: Sound Systems	Dev.	1,000.00	Common Areas: Sound Systems	Dev.	1,000.00
	Common Areas: Handicap improvements	Dev.	1,000.00	Common Areas: Handicap improvements	Dev.	1,000.00
	<b>Subtotal of Estimated Cost</b>		<b>125,000.00</b>	<b>Subtotal of Estimated Cost</b>		

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY ____2012____	Work Statement for Year <u>4</u> FFY <u>2015</u>			Work Statement for Year: <u>5</u> FFY <u>2016</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>ME00500003P /Family</b>			<b>ME00500003P /Family</b>		
Annual	Site: Drainage & storm sewers	Project-Wide	1,000.00	Site: Drainage & storm sewers	Project-Wide	1,000.00
Statement	Site: Parking lot & sidewalk paving	Project-Wide	19,000.00	Site: Parking lot & sidewalk paving	Project-Wide	1,000.00
	Site: Fencing	Project-Wide	1,000.00	Site: Fencing	Project-Wide	1,000.00
	Site: Exterior lighting	Project-Wide	10,000.00	Site: Exterior lighting	Project-Wide	5,000.00
	Site: Landscape improvements	Project-Wide	10,000.00	Site: Landscape improvements	Project-Wide	10,000.00
	Bldg. Systems: Heating systems	Project-Wide	1,000.00	Bldg. Systems: Heating systems	Project-Wide	1,000.00
	Bldg. Systems: DHW systems	Project-Wide	1,000.00	Bldg. Systems: DHW systems	Project-Wide	1,000.00
	Bldg. Systems: Water & sewer	Project-Wide	1,000.00	Bldg. Systems: Water & sewer	Project-Wide	1,000.00
	Bldg. Systems: HVAC	Project-Wide	1,000.00	Bldg. Systems: HVAC	Project-Wide	1,000.00
	Bldg. Systems: Sprinkler & fire alarm	Project-Wide	1,000.00	Bldg. Systems: Sprinkler & fire alarm	Project-Wide	1,000.00
	Bldg. Systems: Security systems/camera	Project-Wide	1,000.00	Bldg. Systems: Security systems/camera	Project-Wide	1,000.00
	Bldg. Systems: Smoke & CO detectors	Project-Wide	1,000.00	Bldg. Systems: Smoke & CO detectors	Project-Wide	1,000.00
	Bldg. Systems: Electrical systems	Project-Wide	1,000.00	Bldg. Systems: Electrical systems	Project-Wide	1,000.00
	Bldg. Systems: Elevator	Project-Wide	1,000.00	Bldg. Systems: Elevator	Project-Wide	1,000.00
	Bldg. Systems: Emergency power	Project-Wide	1,000.00	Bldg. Systems: Emergency power	Project-Wide	1,000.00
	Bldg. Exterior: Roofs	Project-Wide	80,000.00	Bldg. Exterior: Roofs	Project-Wide	80,000.00
	Bldg. Exterior: Siding	Project-Wide	1,000.00	Bldg. Exterior: Siding	Project-Wide	24,000.00
	Bldg. Exterior: Doors	Project-Wide	1,000.00	Bldg. Exterior: Doors	Project-Wide	1,000.00
	Bldg. Exterior: Windows	Project-Wide	1,000.00	Bldg. Exterior: Windows	Project-Wide	1,000.00
	Bldg. Exterior: Foundations	Project-Wide	1,000.00	Bldg. Exterior: Foundations	Project-Wide	1,000.00
	Bldg. Exterior: Steps & Porches	Project-Wide	1,000.00	Bldg. Exterior: Steps & Porches	Project-Wide	1,000.00
	Units: Floors	Project-Wide	5,000.00	Units: Floors	Project-Wide	5,000.00
	Units: Bathrooms	Project-Wide	1,000.00	Units: Bathrooms	Project-Wide	1,000.00
	Units: Kitchens	Project-Wide	1,000.00	Units: Kitchens	Project-Wide	1,000.00
	Units: Stoves & Refrigerators	Project-Wide	1,000.00	Units: Stoves & Refrigerators	Project-Wide	1,000.00
	Units: Walls & ceilings	Project-Wide	1,000.00	Units: Walls & ceilings	Project-Wide	1,000.00
	Units: Doors	Project-Wide	1,000.00	Units: Doors	Project-Wide	1,000.00
	Units: Mold remediation	Project-Wide	1,000.00	Units: Mold remediation	Project-Wide	1,000.00
	Units: Handicap improvements	Project-Wide	1,000.00	Units: Handicap improvements	Project-Wide	1,000.00





