

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>HOUSING AUTHORITY OF PRINCE GEORGE'S COUNTY (HAPGC)</u> PHA Code: <u>MD015</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>July 2012</u>																										
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>377</u> Number of HCV units: <u>5507</u>																										
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
4.0	PHA Consortia (NA) <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1"> <thead> <tr> <th rowspan="2">Participating PHAs</th> <th rowspan="2">PHA Code</th> <th rowspan="2">Program(s) Included in the Consortia</th> <th rowspan="2">Programs Not in the Consortia</th> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1						PHA 2:						PHA 3:					
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PHA 2:																											
PHA 3:																											
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update. SEE ATTACHED																										
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: SEE ATTACHED																										
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. SEE ATTACHED																										
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. SEE ATTACHED																										
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable. SEE ATTACHED																										
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable. SEE ATTACHED																										
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1, for each current and open CFP grant and CFFP financing. SEE ATTACHED																										
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the Capital Fund Program Five-Year Action Plan, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. SEE ATTACHED																										
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. SEE ATTACHED																										
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. SEE ATTACHED																										

9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. SEE ATTACHED
10.0	Additional Information. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" SEE ATTACHED
11.0	Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only) SEE ATTACHED

**PHA Plan
Annual Agency Plan Update
Agency Identification**

PHA Name: Housing Authority of Prince George's County

PHA Number: MD39-P015 (MD015)

PHA Fiscal Year Beginning: 07/2013 (07/01/2012 – 06/30/2013)

Annual Plan Type:

Standard Plan

© 04/17/2012 (MD015V13R) / (5E)
Transmitted: 04/17/2012 (for 2013)
Attached Template form HUD 50075 (as page & part 1of md015v13r)

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5.0 Five-Year Plan:

5-YEAR PLAN (ROLLING-BASE)
PHA FISCAL YEARS 2012 – 2017
[24 CFR Part 903.5]

5-Year & Annual Agency Plan
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PLAN INTRODUCTION

The 5-Year Plan describes the Housing Authority of Prince George’s County’s goals and objectives to address priority needs related to decent, sanitary and affordable housing. The County supports HUD’s goal to develop a suitable living environment that will benefit and low and moderate-income persons. The specific objectives of this Plan are consistent with the County’s Consolidate Plan which are to:

- Provide supportive services to homeless populations; and
- Provide supportive housing services to non-homeless populations with special needs;

Over the next 5-Years, the priorities of the County’s Consolidated Plan remain consistent with HUD’s strategic Goals and Objectives and those emphasized in recent legislation. A summary of those priorities are:

Goal 1: To stabilize and increase housing opportunities for low and moderate-income households, homeless individuals and families, persons at risk of becoming homeless and non-homeless persons with special needs.

Goal 2: To improve the safety and livability of neighborhoods principally for low and moderate-income persons.

Goal 3: To support employment opportunities for low and moderate-income persons, small businesses, and community revitalization activities by creating and/or job retentions, and small business assistance.

Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provided is a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The Housing Authority of Prince George's County has prepared this Agency Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998, the ensuing HUD requirements and is consistent with the Prince George's County 5-Year Consolidated Plan. The Executive Summary addresses plans for the 2013 Fiscal Year and accomplishments for FYE2012.

The following goals and objectives for the 5-Year Plan have been adopted:

1. Provide an improved living environment
2. Improve the quality of assisted housing
3. Promote self-sufficiency and asset development of assisted households
4. Ensure equal opportunity and affirmatively further fair housing
5. Create a greater balance of housing types and values throughout the County
6. Expand homeownership opportunities for all residents regardless of race, gender, color, national origin, familial status or disability
7. Develop a range of quality housing for all households including families, the elderly, persons with disabilities, the homeless and those with HIV/AIDS
8. Create safe, well planned, attractive residential communities

The Authority continues to implement and coordinate its goals and HUD's goals into program operations. Senior staff continued to participate in the goal setting and strategizing to meet objectives, set tasks/strategies, and establish new milestones to form the framework for the Authority operations. Described in the following table are significant accomplishments and strategies that outline the direction of the Authority.

FYB 2013

GOAL 1

Achieve financial stability in the entire Department.

GOAL 2

Maximize productivity and efficiency of human resources using technologies through our business and operation systems to empower users to accomplish tasks more effectively.

GOAL 3

Develop a strategic plan that analyzes the Department's human resources and organizational structure.

GOAL 4

Continue implementing programs that result in improved quantitative measurements.

GOAL 5

Continue producing quality single and multi-family developments that improve the quality of life for the citizens of Prince George's County.

5.1 MISSION

PHA's Mission

- The mission of the Housing Authority of Prince George's County is to expand access to a broad range of quality housing options, create safe, well planned, attractive residential communities while assisting families in maintaining self-sufficient and promoting stability within communities.

The beneficiaries of our efforts are individuals and families with housing or community improvement needs. Special emphasis is given to low and moderate income people who live in the County.

We carry out our mission through aggressive financing; innovative planning; and productive partnerships with the public, private and community based organizations.

5.2 GOALS AND OBJECTIVES

PHA's Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. **Additionally, the Housing Authority has identified quantifiable measures of success in reaching its objectives over the course of the 5 Years.**

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing

Objectives:

- Apply for additional rental vouchers:
- Reduce public housing vacancies:
- Leverage private or other public funds to create additional housing opportunities:
- Acquire or build units or developments
- Access Multi-Family Tax Exempt Bond and Second Mortgage Home Programs.

- PHA Goal: Improve the quality of assisted housing

Objectives:

- Improve public housing management:
- Improve voucher management:

- Increase customer satisfaction:
- Concentrate on efforts to improve specific management functions: (e.g., public housing finance; voucher unit inspections; REAC inspections)
- Renovate or modernize public housing units:
- Provide replacement vouchers:

- PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
- Conduct outreach efforts to potential voucher landlords
- Implement voucher homeownership program:
- Maintain project-based vouchers—Target the elderly, VAWA & VASH.

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment

Objectives:

- Implement public housing security improvements:
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Encourage deconcentration through landlord and client briefing materials

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Continue affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
- Maintain affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:

PHA's Objectives

HOUSING AUTHORITY – PROJECT MEASUREMENTS

1. Develop or Dispose of Authority Owned Property

- Finalize plan for disposition of McGuire House.
- Sell less valuable properties held in the inventory with proceeds used for public housing renovations/operations.
- Seek leasable properties from the County that the Authority can manage and rent to HCV program or private market clients.

2. Improve Program Management and Administration

- Maintain High Performer rating as observed by HUD for Housing Choice Voucher Program through continual monitoring of SEMAP indicators.
- Achieve Standard Performer status as measured by the Public Housing Assessment System (PHAS).
- Achieve a HUD Real Estate Center (REAC) physical inspection overall score of no less than 85%.
- Update and streamline internal processes and procedures to increase staff efficiency
- Ensure the lease-up process is implemented to maintain a 95 percent or higher compliance rate.
- Conduct mandatory landlord seminars to ensure a better understanding of the program.
- Update format of monthly reports to monitor project performance as related to Asset Management.
- Improve Form HUD-50058 reporting rate for both public housing and HCV at time of annual assessment to 95 percent or higher.

3. Improve Property Management

- Improve unit turn around, lease-up and make ready days by 2.5% each quarter.
- Respond and close 100% of all work orders to abate exigent conditions within 24 hours, routine within 5 days and extraordinary within 30 days.
- Process and close no less than 1,200 work orders with less than a 10% call-back rate.
- Complete 100% of all renovation/construction projects on time and with less than a 15% variance in project budget and cost change orders.

4. Complete HCV Staff Reorganization

- SEMAP Specialists have been trained and SEMAP/MTCS procedures and processes have been implemented. They will continue to be updated as required.
- Hire LTGF positions to keep up with the increasing caseload.
- Hire two staff persons to work in conjunction with the FSS and Homeownership Programs.

5. Continue Staff Training

- Ensure Section 8 Certification training for all Rental Specialists.
- Send staff to the MAHRA fall and spring conferences.
- Update Inspectors on Lead-Based Paint Training.
- Provide in-house training for Rental Specialists on application updates and adjustments.
- Provide on-going training to staff on the new Visual Homes window-based software for use with the administration and daily operations.

6. Increase Resident/Client Services

- Serve 1600 hot meals at the 1100 Owens Road Nutrition Site.
- Continue collaboration with the Health Department to ensure success of Project Ship and opening of a mobile health clinics at selected properties.
- Maintain current FSS participation levels
- Hold FSS and homeownership graduation ceremony for successful participants.
- Provide staff and Resident Advisory Board (RAB) with additional resident training.

7. Improve Risk Management

- Participate in the annual Housing Authority Insurance Risk Control Management Program that includes a systematic and continuous identification of loss exposure, and an emphasis on reducing losses due to accidents, incidents, or behavior that can be managed and or predicted. This program also lowers the cost of insurance premiums.
- Continued staff monitoring and facility analysis and recommend property improvements that comply with ADA regulations.

**DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
HOUSING POLICY GOALS AND STRATEGIES**

Housing Authority goals and objectives are consistent with the Housing and Community Development Consolidated Plan. Over the next five years, priorities of the Consolidated Plan are:

GOAL 1:

To stabilize and increase housing opportunities for 5,540 low and moderate-income households, homeless individuals and families, persons at risk of becoming homeless and non-homeless persons with special needs.

Objective :

- DH 1.1 - Assist homeless persons to obtain permanent housing.
- DH 1.1 - Assist persons at risk of becoming homeless to obtain affordable housing.
- DH 1.1 - Assist persons with special needs to obtain affordable housing.
- DH 2.1 - Increase affordable housing options for low and moderate-income households.
- DH 3.1 - Retain the affordable housing stock.

GOAL 2:

To improve the safety and livability of neighborhoods for principally 189,975 low and moderate-income persons.

Objective :

- SL 1.1 - Improve or expand needed public services for low and moderate-income residents.
- SL 3.1 - Improve or expand public facilities and infrastructures in areas with high concentrations of low and moderate-income.

GOAL 3:

To support employment opportunities for low and moderate-income persons, small businesses, and community revitalization activities by creating and/or retaining 230 jobs and assisting 660 small businesses.

Objective:

- EO 1.1 - Expand access to employment opportunities for low and moderate-income residents.
- EO 2.1 - Increase affordable options for new and existing businesses.
- EO 3.1 - Support community revitalization strategies that will stabilize and expand small businesses (including micro-businesses).

6.0 (a) PHA Plan Update:

Staff are required to discuss with residents and receive feedback on contents of changes in policies or procedures. Included are PHA Plan elements that have been revised by the Housing Authority since its last Annual Plan submission.

This document outlines the planned program operation for public housing and Section 8. The Annual Plan includes the activities of both programs for the coming year beginning with the Authority's fiscal year starting July 1, 2012. It also details modernization and rehabilitation activities that will be undertaken in the Capital Grant Fund (CFP) during the coming year and over the next five years.

To meet the HUD requirement, staff conferred with residents by holding meetings at each site and presenting the plan to the Residents' Advisory Board (RAB) at their quarterly meeting prior to issuing the final draft. A public hearing was advertised in the local newspaper of record, but as in previous years, no one attended the meeting. Residents' comments are noted and reviewed in the last section, but they raised no issues that required changes to the Plan.

6.0 (b) Public Access to Information:

Information regarding any activities outlined in this plan can be obtained by contacting the main administrative office of the Housing Authority. The PHA Plans (including attachments) are available for public inspection at:

Main administrative office of the PHA
9400 Peppercorn Place, Largo, MD 20774

PHA development management offices:

1100 Owens Road
1100 Owens Road
Oxon Hill, MD 20745

Cottage City Towers
4142 Bunker Hill Road
Cottage City, MD 20772

Marlborough Towne
1849 Tanow Place
District Heights, MD 20747

Kimberly Gardens
9214 Cherry Lane
Laurel, MD 20718

Rollingcrest Villages
5659 Sargent Road
Hyattsville, MD 20782

PHA website
PHA Plans are expected to be loaded to the Authority's Website by the close of FY2012.

PHA PLAN ELEMENTS

In addition to items captured in the 2013 Annual Plan template, the Authority has outlined plan elements that have been revised since submission of its last 5-Year and Annual Plans. Updates cover HUD mandatory program requirements, as well as Agency initiated policy and procedure changes. PHA Plan Element updates are as follows:

There are no HUD Mandated Requirements to the Plan.

Housing Authority Program/Policy Changes:

The following changes/additions are proposed for public housing for FYB 2013.

Amendments to the Admissions & Occupancy Policy (ACOP) - Updates

Criminal Records Check

24 CFR 5.859 & 5.860

In the coming Plan year, to assess lease compliance, the Authority proposes to implement a policy of conducting criminal background checks as part of regulatory scheduled annual re-examination process.

Extermination Charge

The policy is amended to include passing along as damage charges, a fee to residents who fail to comply with required unit preparation work for pest (roaches, bed-bug, ants, etc) infestation services. The "Pass Along" tenant charge \$50.00 per occurrence.

Parking Policy

The existing Parking Policy is amended to include towing at the owner's expense for parking in prohibited spaces:

- Handicap Parking (without proper decals)
- Fire Lanes
- Improper or Missing Tags
- Abandoned or Inoperable Vehicles

**SCHEDULE OF CHARGES
EFFECTIVE: July 1, 2013**

LOCK OUT CHARGES

Lost Card Key Replacement \$7.00

Lost Unit Door Key \$15.00

Lockouts (after business hours) \$45.00

DOOR LOCK / HARDWARE REPLACEMENT CHARGES

Actual cost for charges associated with lock replacement plus labor. This includes:
cost for keys, cylinders, and other hardware modifications

BULK TRASH PICK-UP

Bulk Trash Pick Up	-----	\$50.00 Per Pick-Up Truck Load / Partial Includes trashing of vacant units
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CLEANING OF APPLIANCES

Actual cost for time and materials.

Refrigerator	Minimum	\$50.00
Stove	Minimum	\$50.00
Rangehood	Minimum	\$50.00

COMMUNITY ROOM USAGE CHARGE

Site	Rental Fee Non-Refundable	Security Deposit
1100 Owens Road	\$115.00	\$115.00
Cottage City Towers	\$115.00	\$115.00
Marlborough Towne	\$100.00	\$100.00
Kimberly Gardens	\$75.00	\$75.00
Rollingcrest Village	\$75.00	\$75.00

APPLIANCE SURCHARGE

Freezers	Surcharge Per Month \$9.15
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**SCHEDULE OF CHARGES
EFFECTIVE: July 1, 2013**

The following is the schedule of charges for repairs made to units because of
Tenant Damages / Neglect

Labor Charges	Days	Hours
\$19.35	Monday – Friday	8:00 a.m. – 5:00 p.m.
\$29.02	Monday – Friday and <i>ALL</i> day Saturday	After 5:00 p.m. and anytime on Saturday
\$38.70	Sundays and Holidays	24 hours
Materials used in repairs are assessed at the ACTUAL COST of materials.		

The Housing Authority will undertake a study within the 5-Year Plan to determine if it is financially feasible to convert to individually metered services to residents.

<u>Kimberly Gardens</u>				
Air Conditioning Surcharges				
Unit Types				
INTERIOR – Attached 2 Walls Exposed				
HAPGC	Monthly Dollar Allowances			
Air Conditioning	2 BR	3BR	3BR	4 BR
Central Electrical			(With Loft)	
	\$36.64		\$43.48	\$44.71
EXTERIOR – Attached 3 Walls Exposed				
Air Conditioning	2 BR	3BR	3BR	4 BR
Central Electrical			(With Loft)	
			\$46.24	50.75
<u>Marlborough Towne</u>				
Air Conditioning Surcharges				
Unit Types				
INTERIOR – Attached 2 Walls Exposed				
HAPGC	Monthly Dollar Allowances			
Air Conditioning	2 BR	3BR	3BR	4 BR
Central Electrical			(With Loft)	
	\$38.12	\$46.65		
EXTERIOR – Attached 3 Walls Exposed				
Air Conditioning	2 BR	3BR	3BR	4 BR
Central Electrical			(With Loft)	
	\$39.73			

6.0 – 1 Eligibility, Selection and Admissions Policies, including Deconcentration and Waiting List Procedures

Eligibility, selection and Admissions Policies, including Deconcentration and Waiting List Procedures did not change other than as stated in Attachment A. Policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists are unchanged.

Reference materials made available for applicants and residents regarding information about the rules and occupancy of public housing include:

- PHA briefing seminars or written materials
- The PHA-resident lease
- The PHA’s Admissions and (Continued) Occupancy policy
- The Administrative Plan (Section 8)

Public Housing

Eligibility

- As names come up on the waiting list, the Housing Authority verifies eligibility for admission to public housing.
- The PHA uses the following non-income screening factors to establish eligibility for admission to public housing.
 - Criminal or Drug-related activity,
 - Rental history,
 - Housekeeping,
 - Maryland Sex Offender Life Registry,
 - Credit Report,
 - History of Disturbing Neighbors or Destruction of Property, and
 - Federal Assistance Program fraud.
- The Authority requests criminal records using a private company, and Local and State law enforcement agencies.

Criminal records are obtained to determine eligibility for program participation and/or program continuation for the following: new applicants; families transferring from other jurisdictions; families adding new family members; or families causing evidence or action on which the HA suspects the family or family member has engaged in criminal activity or violent behavior.

The extent of the criminal record search depends on the residence of the

applicant for the past seven (7) years. HAPGC conducts criminal background screening services through a private contractor for all PHA and Section 8 applicant. The service provider is contracted to perform {Local} Jurisdictions and State-wide court record searches. Initial screenings include Prince George's County court records for the State of Maryland, District of Columbia and Northern Virginia. Additional State record checks are processed as required in accordance with past histories.

Waiting List Organization

- The Waiting List is organized as a Community-wide list. Interested persons can only apply through the main administrative office located at, 9400 Peppercorn Place, Largo, MD 20774. This policy is consistent across all waiting list types.
- Families may be on the Public Housing and Section 8 waiting list simultaneously.

Admissions Preferences

The PHA plan exceeds the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income.

HAPGC uses date and time of application as an established preference for admission to public housing, however other preferences include:

- Priorities 1 & 2: Date and time of application, and residents who live in the jurisdiction.

Local Preferences

- Preference#1: Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition) (SECTION 8 ONLY)
- Preference#2: Head of Household or Co-head has paid employment of at least 30 hours per week.
- Preference#2: Head of Household or Co-Head is 62 years of age or older.
- Preference#2: Head of Household or Co-Head qualify as handicapped /disabled.
- Preference#3: Any member of the household is verified as handicapped /disabled.

- Preference#4: Head of Household or Co-Head is in a verified full-time training or educational program with the intent of securing employment within the next twelve months as a result of completing the training or educational program.
- Preference#5: Household has successfully completed a transitional housing program under the Prince George's County Continuum of Care Program.

Unit Assignment and Transfer Policies:

Applicants are ordinarily given only one vacant unit choice before they fall to the bottom of or removed from the waiting list. Exceptions are given for 504 accommodations, transportation/access to daycare, job training or employment for applicants who are working or enrolled in certified training programs.

Circumstances by which transfers take precedence over new admissions include:

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)

6.0 – 2 STATEMENT OF FINANCIAL RESOURCES

Listed are the financial resources that are *anticipated* to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the Authority during the (FYB2013) Plan Year.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants	FY2013	
a) Public Housing Operating Fund	\$2,590,800.	
b) Public Housing Capital Fund	\$391,400.	
c) HOPE VI Revitalization	NA	
d) HOPE VI Demolition	NA	
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$75,909,400.	
f) Community Development Block Grant	\$ 000.	Public Housing
g) HOME	NA	NA
j) Department of Energy (DOE)	NA	NA
2. Prior Year Federal Grants (unobligated funds only) (list below)		
CFP (MD39P015501-10)	\$35,182.09	Public Housing Operations
CFP (MD39P015501-11)	\$180,741.87	Public Housing Operations
CFP (MD39P015501-12)	\$383,434.00	Public Housing Operations
3. Public Housing Dwelling Rental Income		
Rental Income	\$1,431,233.	Public Housing Operations
4. Other income (list below)		
Section 23 Residuals	\$2,300.000.	Public Housing
Vending Machine, & Late Charges	\$14,537.	Public Housing Operations
5. Non-federal sources (list below)		
Rental Allowances Program (RAP)	\$188,329.	Temporary Assistance for the Homeless
Total Resources	\$83,425,056.96	Authority-Wide Operations

Department of Energy grant was awarded (\$2,508,200.) was to revitalize public housing in 2011. DOE monies have been fully obligated. Monies were actually booked through the County's General Ledger.

6.0 – 3 RENT DETERMINATION

Public Housing

Income Based Rent Policies

The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions).

The Authority has established Fair Market Rents (FMR) for each public housing development.

Rent Re-determinations:

Between income reexaminations, tenants are required to report changes in income or family composition to the PHA such that the changes result in an adjustment to rent.

- Any time the family experiences an income increase,
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold), and
- Any time the family experiences an income decrease

Flat Rents

In setting the market-based flat rents, the sources of information used to establish comparability included:

- The section 8 rent reasonableness study of comparable housing
- Fair Market Rents

Section 8 Tenant-Based Assistance

Payment Standards

Section 8 payment standards are:

- At 100% of FMR
The Minimum Rent for Section 8 is \$0.

6.0 – 4 OPERATION AND MANAGEMENT

Management and Maintenance Policies

Listed below are the PHA’s public housing management and maintenance policy documents, manuals and handbooks that contain the Agency’s rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation, bed bugs, mice, and termites) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management:

- Admissions and Continued Occupancy Policy
- Tenant Selection Plan
- House Rules
- Fair Market Rent Schedule
- Ethics (Prince George's County Government)
- Grievance Procedures
- Management Policy
- Facilities Use Policy
- Hazardous Materials Policy
- Uniform Physical Condition Standards
- Maintenance Policy
- Natural Disaster Response Guidelines
- Pest Control
- Substance Abuse (Prince George's County Government)
- Work Place Violence (Prince George's County Government)

(2) Section 8 Management:

- CFR 24 – Statutory Requirements
- HUD Published Regulatory Requirement
- Administrative Plan
- Criminal and Drug Treatment, Classification, Record
- Ethics (Prince George's County Government)
- Grievance Procedures
- Housing Quality Standards
- Substance Abuse (Prince George's County Government)
- Work Place Violence (Prince George's County Government)

6.0 – 5 GRIEVANCE PROCEDURES

The Housing Authority of Prince George’s County has an established written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing.

The Section 8 Program has established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982.

Residents or Applicants of either program seeking to initiate a PHA grievance process or Section 8 informal review and informal hearing process should contact:

- PHA main administrative office
9400 Peppercorn Place
Largo, MD 20774

6.0 – 6 DESIGNATED HOUSING FOR ELDERLY AND DISABLED FAMILIES

The Authority does not have any intentions at this time to designate additional Housing for the elderly and disabled families.

6.0 – 7 COMMUNITY SERVICE AND SELF -SUFFICIENCY

Community Service work is a requirement for all non-exempt adult public housing residents 18 years and over who are not employed in full or part-time work. The Authority developed procedures to inform residents of the requirements and of the categories of individuals who are exempt from the requirement, track resident’s monthly participation and assist family members in identifying volunteer opportunities. The Authority has implemented an approved plan, which included the following:

Volunteer Opportunities on Public Housing Properties:

- Assist the education director with computer lab and other related activities at the Family Resource Academy.
- Assist Academy staff in the coordination and chaperoning of field trips and related activities.
- Assist with supervision of clean-up and related duties at the sites for resident services.
- Assist students with homework and related projects, and
- Active participation in some capacity of the Housing Authority’s Residents’ Councils.

Notification for Non-Compliance with CSC:

The HAPGC will notify any family found to be in non-compliance of the following:

- The family member has been determined to be in noncompliance
- That the determination is subject to the grievance procedure, and
- That unless the family member enters into an agreement to comply, the lease will not be renewed or will be terminated.

Opportunity For Cure:

- The HAPGC will offer residents an opportunity to enter into an agreement if participant performs less than 8 hours community service for three months
- The agreement states that residents agree to contribute to community service for, as many hours needed to comply with the requirement over the past 12-month period
- Residents are entitled to a HAPGC grievance procedure.

Recertifications:

At least annually, the HAPGC will conduct a reexamination of family income and circumstances. The results will identify residents who are mandated to participate in the Community Service work requirement.

6.0 – 8 SAFETY AND CRIME PREVENTION

There are needs for measures to ensure the safety of public housing residents because of observed lower-level crime, vandalism and/or graffiti in or around public housing properties.

Information/data used by HAPGC to determine the need for actions to improve safety of residents include:

- Resident Assessment Sub-System (RASS) Safety and security survey of residents
- Resident Council meetings
- Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs

Crime prevention activities to be undertaken by the Housing Authority for the upcoming fiscal year include:

- Activities targeted to at-risk youth.
- Replacement of existing electronic surveillance cameras at all public housing properties.

In addition, new lighting is incorporated into the upcoming plan year. Lighting is also included in the CFP for Kimberly Gardens. Crime prevention workshops will be performed by the County's Community Police at each of the developments. Uniformed law enforcement officers now live at the following sites: Kimberly Gardens, Marlborough Towne, 1100 Owens Road, Cottage and City. Law enforcement officers have established a presence has helped to curb lease violations related to criminal activity.

Coordination between HAPGC and Prince George's County Police Department for carrying out crime prevention measures and activities are as follows:

- Police provide crime reports when requested data to housing authority staff for analysis and action
- Law enforcement officers have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly meet with the PHA management and residents

Currently, the Housing Authority does not have significant crime and safety problems at any of its public housing properties.

6.0 – 9 PET POLICY

HAPGC has implemented a HUD approved pet policy for families who live in public housing. This policy does not include assistive or support animals. Assistive and support animals are not pets. Residents must maintain pets in the public housing development subject to the following policy.

Pet Ownership Policy

Section 227 of the Housing and Urban-Rural Recovery Act of 1983 (12 U.S.C. 1701n-1) provides that no “owner or manager of federally assisted rental housing for the elderly or handicapped may prohibit or prevent a tenant from owning or having common household pets living in the tenants dwelling unit, or restrict or discriminate against any person regarding admission to or continued occupancy of such housing because of the person’s ownership of pets or the presence of pets in the person’s dwelling unit.” The Housing Authority has published the final rule which implements the statute, and established guidelines under which owners or managers of covered housing 91) may prescribe reasonable rules governing the keeping of common household pets and 92) must consult with tenants when prescribing the rule.

The Pet Policy as implemented by the Housing Authority of Prince George’s County complies with 24 CFR Subpart C-Section 5.303: Exclusions for animals that assist, support or provide services to persons with disabilities.

The Pet Policy of the Housing Authority specifically does not apply to animals that assist, support, or provide services to persons with disabilities. The HAPGC will not establish, enforce or apply rules under this policy against animals that are necessary as a reasonable accommodation to assist, support or provide services to persons with disabilities. This exclusion applies to animals that reside on Authority property sites where persons with disabilities live, as well as those that visit the properties.

In accordance with the rule, the Housing Authority of Prince George’s County, hereafter referred to as the Authority, amends its Admissions and Occupancy Policy to include rules to govern pet ownership in housing for the elderly and handicapped. For purposes of this rule, the following definitions contained in the Animal Control Ordinance of Prince George’s Maryland, shall apply:

I. Definitions

1. **Animal** – every non-human species of animal, both domesticated and wild, including, but not limited to dogs, cats, livestock and fowl.
2. **Animal Control Facility** – any facility operated by or under contract with Prince George’s County, Maryland, for the care, confinement, detention, or euthanasia or other disposition of animals.

3. **Attack Dog** – any dog trained to attack on demand.
4. **Cage** – any enclosure of limited space, enclosed on the bottom, top and all sides by a wall or otherwise, in which animals or other creatures are placed for any purpose, including confinement or display.
5. **Cat** - domesticated feline. Term “cat” does not include wild or exotic felines.
6. **Disposition** – adoption or placement as a pet in an approved home or humane administration of euthanasia.
7. **Dog** – domesticated male or female canine.
8. **Domesticated Animal** – any animal of a species that has been bred, raised, and is accustomed to living in or about the habitation of man, and is dependent on man for food or shelter.
9. **Exotic Animal** – any animal of a species that is not indigenous to the State of Maryland, and is not a domesticated animal, including any hybrid animal, which is part exotic.
10. **Guard Dog** – dog will detect and warn its handlers that an intruder is present and/or near an area that is being secured.
11. **Keeping or Harboring** – act of permitting or sufferance by an owner or occupant of real property either of feeding or sheltering any domesticated animal on the premises.
12. **Owner** – any person who keeps, has temporary or permanent custody, possesses, harbors, exercises control over or had property right in any animal, livestock or fowl, excluding veterinary hospitals, kennels, pet shops and their employees.
13. **Pet** – domesticated animal kept for pleasure rather than utility.
14. **Public Nuisance Animal** – any animal that unreasonably (1) annoys humans, (2) endangers the life or health of other animals or persons, or (3) gives offense to human senses; or which substantially interferes with the rights of the citizens, other than its owner, to enjoyment of life or citizens other than its owner, to enjoyment of life or property. The term “public nuisance animal” shall mean and include, but is not limited to, any animal which:
 - (a) is repeatedly found at large; or
 - (b) damages the property of anyone other than its owner;
 - (c) molests or intimidates pedestrians or passersby;

- (d) chases vehicles; or
- (e) excessively make disturbing noise, including but not limited to, continued and repeated howling, barking, whining, or other utterances causing unreasonable annoyance, disturbance, or discomfort to neighbors or others in close proximity to the premises where the animal is kept or harbored; or
- (f) causes fouling of the air by odor and causing thereby unreasonable annoyance, or discomfort to neighbors or others in close proximity to the premises where the animal is kept or harbored; or
- (g) causes unsanitary conditions in enclosures or surroundings where the animal is kept or harbored; or
- (h) by virtue of the number or types of animals maintained, is offensive or dangerous to the public health, safety, or welfare; or
- (i) attacks other domestic animals; or
- (j) has been found by the Commission for Animal Control after notice to its owner and a hearing, to be a public nuisance animal by virtue of being a menace to the public health, welfare, or safety.

15. **Sanitary** – condition of good order and cleanliness, which minimizes the probability of transmission of disease.
16. **Vaccination** – anti-rabies vaccination using a vaccine type approved by the Maryland State Department of Health and Mental Hygiene or the Maryland Public Health Veterinarian.
17. **Vicious Animal** – animal that attacks, bites or injures human beings or domesticated animals without adequate provocation, or which, because of temperament, conditioning or training, has known propensity to attack, bite or injure human beings or domesticated animals. An animal, which has on one or more occasions caused significant injury to persons, or domesticated animals may be deemed to be a vicious animal.
18. **Wild Animal** – animal, which is not included in the definition of “domesticated animal” and shall include any hybrid animal, which is part wild animal.

II. Eligibility for Pet Ownership

Residents living in housing for the elderly or handicapped are eligible to keep common household pets. The pets allowed are birds in cages, fish in aquariums and domesticated dogs and cats. In accordance with the definition contained in Part I of The Rule, the following animals are specifically excluded:

- (a) attack dog
- (b) guard dog
- (c) exotic animal
- (d) “vicious” animal
- (e) “wild” animal

III. Registration

All applicants for admission and residents in occupancy who wish to own a pet must complete a registration form prior to bringing a dog or cat on the premises. Registration for ownership of birds or fish is not required. If the pet remains in occupancy, the registration must be updated annually. After initial registration, annual re-examination will include pet certification. The registration must include:

1. A certificate, signed by a state licensed veterinarian or local authority empowered to inoculate animals, stating that the pet has received all inoculations required by applicable State and Local laws;
2. Information sufficient to identify the pet and to demonstrate that it is a common household pet; and
3. The name, address, and phone number of one or more responsible parties who will care for the pet if the owner dies, becomes incapacitated, or is otherwise unable to care for the pet; and
4. Proof that a dog or cat has been spayed or neutered; and
5. Proof that a flea control program is being maintained.

At the time of registration, staff completing certification must see the pet and sufficient information to identify it must be entered on the registration form. This is to ensure that the animal being registered will be the same as that bought on site. The information on the form may include, but not limited to heights, weight, color(s) identifying marks, name to which animal answers, and in the case of a dog, demonstration that it responds to voice commands. The pet owner will be given a copy of the pet rules and required to sign a statement indicating that he or she has read the rules and agrees to comply with them.

IV. Restrictions

1. Regardless of the number of residents occupying a unit, pet ownership is restricted to one dog or cat per household.
2. The adult weight of a dog or cat must not exceed 25 pounds.
3. Birds must not be allowed to fly around the apartment, they must remain caged except when owners are cleaning or changing cages.
4. Fish aquariums shall not exceed 15 gallons in weights.
5. Pets are not allowed to roam the building unattended. When they are outside of their apartments, they must be controlled by their owner on a leash or in a carrier.
6. Pets are restricted from the common areas of the building, except for entering or leaving the building under control of the owner. At each site, the common areas in which pets are restricted will be prominently posted. These areas may include, but are not limited to the following:
 - a. elevators
 - b. hallways
 - c. laundry room
 - d. community room
 - e. lobby
 - f. dining room
 - g. kitchen
 - h. stairwells
 - i. offices
 - j. gardens, park areas, building grounds
 - k. reception/sitting areas
7. Pets other than those registered to tenants, are not allowed in the building. This specifically excludes visitors or guests from bringing pets into the building.
8. Residents are prohibited from “keeping or harboring” unregistered pets in their units. The definition of keeping or harboring is defined in Part I of this rule.
9. Pets may not be left unattended for more than 24 hours at a time. If the Department determines that pets are left unattended for more than this time period, by virtue of the voluntary or involuntary absence of the pet owner, the Authority will contact the Humane Society or the Animal Control Facility to notify them of the presence and condition of the unattended animal. Their recommendation regarding care, attendance

or disposition of the animal will prevail. The Authority accepts no responsibility or liability for pet or decision regarding removal.

10. Residents are prohibited from feeding pets outside of their apartment.

V. Financial Obligations

1. As a result of residents' pet ownership, the Authority incurs additional financial responsibility. Under the final rules establishing the policy, the PHA is allowed to assess certain fees to pet owners. Pet owners will be required to pay a fee of \$125.00. This fee is made as a security deposit and is refundable upon written notification to management that tenant no longer has a pet or upon lease termination. Upon notification, management will schedule a walk through with tenant to assess any damages by the pet. The pet deposit fee may be utilized by the Authority to cover damages or charges associated with pet ownership.

The ACOP is amended to include the following change in the Pet Policy Procedure.

If during the tenancy of a pet owner, the animal dies, is sold or otherwise is no longer living in the unit, the owner may notify the Authority of the change. If the owner has no plan to replace the pet, and makes such a declaration in writing, he/she may ask for return of the security pet deposit. The PHA will conduct a unit inspection for pet related damage and in accordance with established policy will make a decision on return of the deposit.

A resident may also opt to replace a pet without an additional security deposit, but must make a new application and meet all pet policy requirements.

2. At the time of registration pet owners must pay the \$125.00 fee in full.

VI. Pet Owners' Responsibilities

1. Sanitary and Health Standards

Owners must take care to ensure that pets registered to their care do not contribute to the spread of disease or unsanitary conditions. Apartments must be kept clean and free of pet odors at all times.

The Authority will designate specific areas at each site where dogs may be curbed. The site will be prominently posted. If dogs are curbed on-site, it must be done in the designated restricted area. Pet owners are responsible for cleaning up the waste left by their pets at the curbing site. Waste must be put in plastic bags, tied and placed in receptacle

provided at the curbing site. Under no circumstances should animal waste be brought back in the building.

Cat owners must change litter boxes daily. Litter is not to be flushed down the toilet or deposited in sinks or drains in the apartment. It must be placed in a sealed plastic trash bag and put in the receptacle provided at each site. Kitty litter waste is not to be left outside the apartment or on the floor of the trash room.

2. Control of Pets' Behavior/Actions

In addition to the financial obligation discussed in Part IV of this policy, pet owners assume responsibility for the well-being of their pets. No Department or on-site employee will assume any responsibility for the care and attendance of residents' pets. This includes, but is not limited to feeding, providing kennel service, checking on pets in owners' absence, and removing them to another location.

HAPGC will also hold owners responsible for the actions and behavior of pets registered to their care. Residents are liable for any and all damage, and disturbance caused by their pets. Owners will be assessed charges for damages attributable to pets registered to them. If damage actions of pet are of a nature other than financial, the pet owner is still held liable.

In holding residents responsible for the behavior of their pets, the Authority will require owners to rectify damages. Should residents be either unwilling or unable to control the action of their pets, the Authority will require that the offending animal be removed from the premises. Any animal that becomes a "public nuisance", as defined in the Prince George's County ordinance (Part I, page 2), will also require removal from site. Failure of the resident to correct animal's behavior/actions or remove it, could result in eviction proceedings.

6.0 –10 CIVIL RIGHTS CERTIFICATION

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

6.0 –11 FISCAL YEAR AUDIT

The PHA completed its 2011 Fiscal Year Audit as required under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)).

6.0 –12 ASSET MANAGEMENT

Management decided to opt out of asset management requirements in accordance with HUD's regulations. The Housing Authority of Prince George's County has less than 400 units of public housing.

Types of asset management activities the Authority undertakes includes:

- Development-based accounting
- Comprehensive stock assessment
- Contract HQS/UPCS inspections
- PHA Outsource Janitorial and Maintenance Services

6.0 –13 VIOLENCE AGAINST WOMEN ACT (VAWA)

Implementation of Violence Against Women Act (VAWA) and the PHA Plan

The Housing Authority of Prince George's County has a Board approved Policy of Protection of Victims of Domestic Violence (VAWA) and related amendments to the PHA's Admission and Occupancy Policies for the Public Housing Program and the Section 8 Housing Choice Voucher Program. Clients are accepted on a referral basis from: Department of Family Services; Department of Social Service; U.S. Veterans Administration; and Family Crisis Center.

7.0 HOPE VI, MIXED FINANCE MODERNIZATION OR DEVELOPMENT, DEMOLITION AND/OR DISPOSITION, CONVERSION OF PUBLIC HOUSING, HOMEOWNERSHIP PROGRAMS, AND PROJECT-BASED VOUCHERS

Hope VI, Mixed Finance Modernization or Development:

The Authority will establish a strategy for the following properties to reposition and/or increase the functional viability using a mixed-finance methodology: Rollingcrest Villages, and Cottage City Towers.

Demolition and/or Disposition:

McGuire House:

The McGuire House demolition was completed on January 2008. Redevelopment plans for the site have not been finalized. Disposition and development plans will be undertaken in the coming year.

McGuire House inventory has been removed from the PIC database.

Conversion of Public Housing:

The Authority will explore a plan to convert/reposition property(s) in its portfolio using project-based vouchers; either through the Residential Assistance Demonstration (RAD) initiative or conventional means.

Homeownership Programs:

Public Housing

Public Housing Turnkey III Program

HAPGC does administer homeownership programs under an approved section 5(h) homeownership program (42 U.S.C. 1437c (h)). Glassmanor Townhouses is a fifty unit complex where residents rent with an option to purchase. A portion of each month's rent payment is allocated to a down payment reserve and a maintenance reserve replacement. In FYB 2013, plans are underway to sell the last unit to a current renter and complete the conversion of the project to full homeownership. When a simple majority of the units were converted to homeownership, the Authority turned the management of the property over to the condominium for day to day operations.

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Section 8

Housing Choice Voucher Homeownership Program

The Authority also administers a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented in 24 CFR part 982.

In FYE 2011, the Housing Choice Voucher Homeownership Program (HCVHP) successfully assisted seven (7) families to become first-time homebuyers. The goal for FYE 2012 is to assist an additional ten (10) more families to become first-time homebuyers.

The program is designed to assist voucher participants who meet certain income and work history requirements with transition from rental to homeownership. The minimum gross earned income for eligibility is \$30,000. Additionally, every participant must be a first-time homebuyer (i.e. not have owned a home during the past 3 years), have a credit score of 620 and be in good standing with the Housing Authority. There is no minimum income requirement for elderly (62+) and/or disabled.

Project-Based Vouchers

In total the Authority serves approximately 5507 Housing Choice Vouchers. Of the total number of 5507, the Authority does administer Project Based Section 8 Vouchers that assist approximately 104 participants during FY2012. In addition, approximately 215 certificates are administered under the Moderate Rehabilitation Program.

Re-activate HAPGC Bond Authority

The Authority will re-activate its bond program to improve the financial posture of the agency and add to its development portfolio.

8.0 CAPITAL IMPROVEMENTS

RESIDENT CONSULTATION

On December 6, 2011, consultation with the Residents' Advisory Board (RAB) took place at the Department of Housing and Community Development, 9400 Peppercorn Place, Suite 200, Largo, Maryland. The PHA actively supports and encourages resident participation in the operation of the Public Housing Program. In furtherance of this goal, extensive consultation and development of the Plan were conducted with the RAB. A summary of pertinent comments is included in this document.

Staff further discussed policies and changes that were expected to be in the Plan including:

- Criminal background checks at re-certification.
- Fees for failure to prepare for unit extermination.
- Re-institution of towing and the parking policy.

Additionally, requirements of fund obligations, expenditures and the appropriate timetables were explained to the RAB. Funds remain in fiscal years shown below. Residents were given an account of funds and work items and an update on timetables for obligation and expenditures on all open grants.

CFP FY 2007 – Closed

CFP FY 2008 – Obligated, pending drawdown (md015f13r)

CFP FY 2009 – To Be Closed by 06/30/2012 (md015e13r)

CFP FY 2010 - Obligated, but not fully expended (md015d13r)

CFP FY 2011 - Obligated, but not fully expended (md015c13r)

CFP FY 2012 – Received 03/26/2012 (md015b13r)

9.0 HOUSING NEEDS

Based upon the information contained in the Consolidated Plan/ applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the “Overall” Needs column, rate factors used from 1 to 5, with 1 being “no impact” and 5 being “severe impact.” *N/A is used to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction By Family Type							
Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	21,394	5	5	* NA	* NA	3	*NA
Income >30% but <=50% of AMI	22,092	5	5	NA	NA	5	NA
Income >50% but <80% of AMI	21,587	4	4	NA	NA	1	NA
Elderly (65 and Older)	6,902	4	4	NA	NA	NA	NA
Families with Disabilities	9,255	4*	4*	NA	NA	NA	NA
Race/Ethnicity Black	44,645	5	5	NA	NA	NA	NA
Race/Ethnicity White	11,020	3	3	NA	NA	NA	NA
Race/Ethnicity Asian	2,170	4	4	NA	NA	NA	NA
Race/Ethnicity Am. Indian	170	3	3	NA	NA	NA	NA
Race/Ethnicity Hispanic	5,470	NA	NA	NA	NA	NA	NA
Race/Ethnicity Other	29	NA	NA	NA	NA	NA	NA

* Note: Pacific Islander

-Persons of all ages, with physical disabilities are in need of housing. There are another 2,000 persons with mental disabilities and 516 with developmental disabilities in need of housing. There are also, 1,215 seniors in assisted living care.

Sources of information used by the Authority to conduct this analysis included:

- Consolidated Plan of the Jurisdiction
- 2000 Census, one source for the Consolidated Plan

Prince George’s County Analysis of Impediments to Fair Housing Choice (AI) was updated in 2011. The AI remains under review by the FHEO.

There has been an increase of County Hispanic residents. However, the largest change within smaller racial and ethnic groupings throughout the County has been those listed in the hard to define “other” population. Defined by the Bureau of the Census as “persons who indicate their race or described themselves as ‘multiracial’ or ‘multiethnic’ on the census form.

Source: Consolidated Plan

Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

Housing Needs of Families on the Waiting List			
Public Housing			
	# of families	% of total families	Annual Turnover
Waiting list total	2529	100%	10% (Incls: Eligibles & Ineligibles)
Extremely low income <=30% AMI	2486	98%	
Very low income (>30% but <=50% AMI)	41	2%	
Low income (>50% but <80% AMI)	1	--	
Families with children	NA	--	
Elderly families	99	4%	
Families with Disabilities + Hcap	387	15%	
Race/ethnicity Black (Hisp & Non-Hisp)	686	27%	
Race/ethnicity White (Hisp & Non-Hisp)	33	1%	
Race/ethnicity Asian	2	--	
Race/ethnicity All Other	7	.3%	
Race/ethnicity Pacific	0	--	
Residents in HAPGC Jurisdiction	2032	80%	
Characteristics by Bedroom Size (Public Housing Only)			
0BR	1689	67%	
1BR	4	.2%	
2 BR	519	21%	
3 BR	289	11%	
4 BR	28	1%	
5 BR	NA	--	
5+ BR	NA	--	
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes Closed for families with children, Open for elderly and disabled How long has it been closed (# of months)? 36. Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			

Data as of, February 2012.

Housing Needs of Families on the Waiting List Centralized Section 8 and Public Housing			
	# of families	% of total families	Annual Turnover
Waiting list total	5026	100%	18%
Extremely low income <=30% AMI	4952	99%	
Very low income (>30% but <=50% AMI)	67	1%	
Low income (>50% but <80% AMI)	5	--	
Families with children	NA		
Elderly families	105	2%	
Families with Disabilities	414	8%	
Race/ethnicity Black, (Non-Hisp)	1140	23%	
Race/ethnicity White, (Non-Hisp)	53	1%	
Race/ethnicity Asian	3	--	
Race/ethnicity – All Other	7	.1%	
Residents in HAPGC Jurisdiction	3994	79%	
Characteristics by Bedroom Size (PH and SC8 - Combined Waiting List)			
0BR	1689	67%	
1BR	4	.2%	
2 BR	519	21%	
3 BR	289	11%	
4 BR	28	1%	
5+ BR	NA	--	

Housing Needs of Families on the Waiting List Section 8 Tenant-Based Assistance
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
How long has it been closed (# of months)? 36.
Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes

Data as of, February 2012.

Strategy for Addressing Needs

A brief description of the Authority's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

Strategy 1. Maximize the number of affordable units available to the Public Housing Authority (PHA) within its current resources by:

- Employing effective maintenance and management policies to minimize the number of public housing units off-line;
- Reducing turnover time for vacated public housing units;
- Reducing time to renovate public housing units;
- Maintaining or increase Section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction;
- Undertaking measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required;
- Maintaining or increasing Section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration;
- Maintaining or increasing Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program; and
- Participating in the Consolidated Plan development process to ensure coordination with broader community strategies.

Strategy 2: Increase the number of affordable housing units by:

- Applying for additional section 8 units should they become available; and
- Pursuing housing resources other than public housing or Section 8 tenant-based assistance.

Strategy 3: Target available assistance to families at or below 30 % of AMI by:

- Adopting rent policies to support and encourage work.

Strategy 4: Target available assistance to families at or below 50% of AMI by:

- Employing admissions preferences aimed at families who are working;
- Adopting rent policies to support and encourage work; and
- Employing admissions for families displaced by government action..

Strategy 5: Target available assistance to the elderly by:

- Applying for special-purpose vouchers targeted to the elderly, should they become available.

Strategy 6: Target available assistance to Families with Disabilities by:

- Carrying out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing; and
- Applying for special purpose vouchers targeted to the non elderly and disabled should they become available.

Strategy 7: Conduct activities to affirmatively further fair housing by:

- Counseling Section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units;
- Marketing the Section 8 program to owners outside of areas of poverty /minority concentrations; and
- Market Section 8 program to owners of housing for persons with disabilities.

Reasons for Selecting Strategies

The following factors play a major role on the influence of the Housing Authority's selection of the strategies it elected to pursue:

- Funding constraints
- Staffing constraints
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups

10.0 PROGRESS IN MEETING MISSION AND GOALS

The Authority completed comprehensive modernization at two high-rises for the elderly and selected improvements at other sites in the inventory. Renovations were done to address security, safety and code requirements, improve financial stability, increase resident satisfaction, and increase market/curb appeal.

The executive summary provides a brief description of the Agency's goals and objectives in its 5-Year Plan and year to year progress in meeting them. The following tables illustrate work completed and work activities desired within the 5-Year Plan period. Tables included are:

- **Tables 1:** FYE 2012 Accomplished Modernization
- **Tables 2:** FYE 2012 Accomplished & Underway Department of Energy (DOE) Funded Activities through September 2012
- **Table 3:** FYE 2013 Planned Modernization Activities
- **Table 4 & 5:** 5-Year Renovation Plan: 2012 - 2017

Projected Modernization Activity Needs

- #5 1100 Owens Road & Cottage City Towers
- #6 Marlborough Towne, Kimberly Gardens, & Rollingcrest Villages

**FYE 2012 – ACCOMPLISHED RENOVATION ACTIVITIES:
(07/01/2011 – 06/30/2012)**

TABLE 1

**High-Rise Sites
(CFP, CDBG, Extraordinary Maintenance, Grants, etc.)**

SAFETY, SECURITY & CODE REQUIREMENTS	1100 Owens Road	Cottage City Towers
	√ Replaced Select Unit Entry Doors	√ Installed Roof Top Air Handler
	√ Upgraded Office Equipment	√ Replaced Exterior Metal Doors in Mechanical Room
		√ Sealed and Caulked Selected Windows and Frames on Building Exterior (DOE)
		√ Replaced Roof (DOE)
		√ Upgraded Security Camera System
		√ Replaced Select Unit Entry Doors
		√ Upgraded Office Equipment

**Garden Style & Townhouse Properties
(CFP, CDBG, Extraordinary Maintenance, Grants, etc.)**

SAFETY, SECURITY & CODE REQUIREMENTS	Marlborough Towne	Kimberly Gardens	Rollingcrest Villages
	√ Installed Select Patio Ramps & Railings	√ Replaced Roofs, Flashing, and Select Flues	√ Replaced Concrete Slab and Flooring in Off-Line Unit
	√ Installed Energy Efficient Water Heaters	√ Replaced Select Concrete Walkways	√ Replaced Select HVAC Systems
INCREASE MARKET / CURB APPEAL	√ Installed New Site Signage	√ Installed New Site Signage	√ Installed New Site Signage
		√ Installed Privacy Fences	

**FY2012 – DEPARTMENT OF ENERGY (DOE)
 ACCOMPLISHED & UNDERWAY RENOVATION ACTIVITIES:
 (07/01/2011 – 08/30/2012)**

TABLE 2

DOE funded activities is work completed and/or expected to be completed by contract end of 08/2012

DEPARTMENT OF ENERGY “GOING GREEN” BUILDING RETROFITS	1100 Owens Road DOE		Cottage City Towers DOE	
		√ Installed New Chiller		√ Installed New Chiller
				√ Installed New Cooling Tower
		√ Repaired All Concrete & Expansion Joints of the Building and Concrete Wall Panel Envelope		
				√ Installed Hot Water Heater Boilers
		Installed New Stoves (with Electronic Igniters & Gas Flex Lines)		
		Installed Energy Efficient Lighting Fixtures. Includes Interior & Exterior/Site Lighting		Installed Energy Efficient Lighting Fixtures. Includes Interior & Exterior/Site Lighting
Garden Style and Townhouse Properties				
	Marlborough Towne DOE	Kimberly Gardens DOE	Rollingcrest Villages DOE	
		Installed New Stoves (with Electronic Igniters & Gas Flex Lines)		
	Installed Energy Efficient Lighting Fixtures. Includes Interior & Exterior/Site Lighting	Installed Energy Efficient Lighting Fixtures. Includes Interior & Exterior/Site Lighting	Installed Energy Efficient Lighting Fixtures. Includes Interior & Exterior/Site Lighting	

**FY2013 – PLANNED RENOVATION ACTIVITIES:
(07/01/2012 – 06/30/2013)**

The following work activities in Tables 3 describe projects scheduled to take place during FYB 2013.

TABLE 3

**FY2013 WORK ACTIVITY PLAN - High-Rise Sites
(CFP, CDBG, Extraordinary Maintenance, Grants, etc.)**

SAFETY, SECURITY & CODE REQUIREMENTS	1100 Owens Road 2013		Cottage City Towers 2013	
	Conduct Physical Needs Assessment and Energy Audit PHA-Wide		Conduct Physical Needs Assessment and Energy Audit PHA-Wide	
	Correct Water Infiltration into Electrical Room below Ground Level			
INCREASE MARKET / CURB APPEAL				
FY2011 WORK ACTIVITY PLAN - Garden Style and Townhouse Properties (CFP, CDBG, Extraordinary Maintenance, Grants, etc.)				
SAFETY, SECURITY & CODE REQUIREMENTS	Marlborough Towne 2013	Kimberly Gardens 2013	Rollingcrest Villages 2013	
	Conduct Physical Needs Assessment and Energy Audit PHA-Wide	Conduct Physical Needs Assessment and Energy Audit PHA-Wide	Conduct Physical Needs Assessment and Energy Audit PHA-Wide	
INCREASE MARKET / CURB APPEAL	Install Trash Enclosure Fence	Install Trash Enclosure Fence	Install Trash Enclosure Fence	
	Install Privacy Fences			

**FIVE (5) YEAR RENOVATION PLAN:
(07/01/2012 – 06/30/2017)**

The following work activity tables (4 & 5) charts describe projects *desired* to take place during the next 5-Years; depending on future funding.

TABLE 4

5-YEAR PLAN – MODERNIZATION ACTIVITIES - High-Rise Sites

SAFETY, SECURITY & CODE REQUIREMENTS	1100 Owens Road 5-Year Plan	Cottage City Towers 5-Year Plan
	Install New Elevator	
	Renovate Kitchens and Baths	Renovate Kitchens and Baths
	Install Emergency Back-Up Lighting and Outlets	
	Install Energy Efficient Lighting Fixtures & Devices	Install Energy Efficient Lighting Fixtures & Devices
	Install Water Restrictors on all Faucets throughout Building	Install Water Restrictors on all Faucets throughout Building
	Install Energy Efficient Light Devices throughout Building	Install Energy Efficient Light Devices throughout Building
	Replace Concrete Driveway Apron and walkway at Rear of Building	
	Replace/Repair Concrete Front Entry underneath Canopy	
	Enclose Trash Area with Fence	
	Replace/Upgrade Elevators	
	Install Generators & Wiring	
RESIDENT SATISFACTION	Install New Communications (Low-Voltage Wiring)	Install New Communications (Low-Voltage Wiring)
INCREASE MARKET / CURB APPEAL		Repave and Stripe Parking Lot
		Complete Landscaping

- **SELECT ITEMS INCLUDED IN THE ATTACHED FORM HUD-50075.1 AND/OR 50075.2. OTHER ITEMS LISTED INDICATE WORK DESIRED IF FUNDS BECOME AVAILABLE.**

**FIVE (5) YEAR RENOVATION PLAN:
FYB2013
(07/01/2012 – 06/30/2017)**

TABLE 5

5-YEAR PLAN – MODERNIZATION ACTIVITIES/NEEDS - Garden & Townhouse Properties

SAFETY, SECURITY & CODE REQUIREMENTS	Marlborough Towne 5-Year Plan	Kimberly Gardens 5-Year Plan	Rollingcrest Villages 5-Year Plan
			Replace Front Entry Doors and Storm Doors
	Renovate Kitchens and Bathrooms	Renovate Kitchens and Bathrooms	Renovate Kitchens and Bathrooms
	Install Energy Efficient Lighting Fixtures & Devices	Install Energy Efficient Lighting Fixtures & Devices	Install Energy Efficient Lighting Fixtures & Devices
	Install Water Saving Restrictor Devices throughout Property	Install Water Saving Restrictor Devices throughout Property	Install Water Saving Restrictor Devices throughout Property
	Install Energy Efficient Water Heaters	Install Energy Efficient Water Heaters	Install Energy Efficient Water Heaters
	Replace Flooring	Replace Flooring	Correct Sub-Flooring Foundation and Install New Floor Covering
		Replace Concrete Patio Pads (Rear)	Replace Front Entry and Storm Doors
	Install Energy Efficient Window Covers	Install Energy Efficient Window Covers	Replace Concrete (Front) Porch Pad
	Retro-fit two (2) Units ADA/504 Accessible	Replace remaining 10% of DU Rear Entry Doors	Retro-fit two (2) Units ADA/504 Accessible
	Install Privacy Fences	Install Privacy Fences	
	Parse Building Exterior <i>On Select Bldg Exteriors</i>		Parse Building Exterior <i>On Select Bldg Exteriors</i>
			50% New DU Furnaces Community Building
RESIDENT SATISFACTION	Update Security Camera System	* Update Security Camera System	* Update Security Camera System
			Develop Community Resource Center
INCREASE MARKET / CURB APPEAL	Landscape	Correct Erosion Landscape	Landscape

- SELECT ITEMS INCLUDED IN THE ATTACHED FORM HUD-50075.1 AND/OR 50075.2. OTHER ITEMS LISTED INDICATE WORK DESIRED IF FUNDS BECOME AVAILABLE.

10 (A)

EXECUTIVE SUMMARY

The Housing Authority of Prince George’s County has prepared this Agency Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998, the ensuing HUD requirements and is consistent with the Prince George's County 5-Year Consolidated Plan.

The following goals and objectives for the 5-Year Plan have been adopted:

1. Provide an improved living environment
2. Improve the Quality of assisted housing
3. Promote self-sufficiency and asset development of assisted households
4. Ensure equal opportunity and affirmatively further fair housing
5. Create a greater balance of housing types and values throughout the County
6. Expand homeownership opportunities for all residents regardless of race, gender, color, national origin, familial status or disability
7. Develop a range of quality housing for all households including families, the elderly, persons with disabilities, the homeless, Violence Against Women Act (VAWA) victims, Veterans and those with HIV/AIDS
8. Create safe, well planned, attractive residential communities
9. Develop and implement an asset (project-based) management plan.

The Authority continues to implement and coordinate its goals and HUD's goals into program operations. Senior staff continued to participate in the goal setting and strategizing to meet objectives, set tasks/strategies and establish new milestones to form the framework for the Authority's operations.

Summary of Housing Authority’s Project Measurements
<u>1</u> Improve Program Management and Administration.
<u>2</u> Improve Property Management.
<u>3</u> Complete Staff Reorganization.
<u>4</u> Continue Staff Training.
<u>5</u> Increase Resident / Client Services.
<u>6</u> Improve Risk Management

For Details, see Section 5.2, and PHA’s Objectives

Following is a brief executive summary of Program accomplishments for FYE 2012.

**FYE 2012 – ACCOMPLISHMENTS:
(07/01/2011 – 06/30/2012)**

INFORMATION TECHNOLOGY:

The Authority's Market Information Technology (IT) Systems and core business applications continue to be updated.

IT Accomplishments for FYE 2012 included:

- Completed Visual Homes program installation, customization, staff training and data conversions for business module categories including:
 - (a) Housing, Tenant, Document & Workflow Management
 - (b) Financial Accounting Management, and
 - (c) IT Staff Training.
- Upgraded computer equipment through planned obsolescence.
- Upgraded VPN hardware and software.
- Migrated to Prince George's County Network Domain for information technology support.

WAITING LIST:

There remain a large number of applicants on the combined waiting list. Applications are handled through the Central Intake Unit within the Rental Assistance Division. The Public Housing waiting list remains open for the efficiency and one-bedroom units for the elderly and persons with disabilities. At the beginning of FY2012 there remains only 38 families on the waiting list for four (4) bedroom units.

SUPPORTIVE SERVICES

PUBLIC HOUSING:

Resident Services

- Resident Services staff works to provide a comprehensive network of supportive services through collaboration efforts with County agencies and community-based organizations. Services are targeted for at-risk seniors and individuals with disabilities at four (4) public housing properties.

Family Resource Academy (FRA)

- Operating as Family Resource Academies, the Housing Authority has converted community spaces into effective enrichment activities primarily geared to school age children. Major projects include: computer classes with

trained certified instructors, youth councils, and structured leisure and recreational activities.

- The sustained interest in the FRA program requires the Authority to develop curricula changes, and modify software and hardware requirements. Instructors were hired to develop Information Technology curricula for centers during FY2012.

SECTION 8:

HOUSING CHOICE VOUCHER HOMEOWNERSHIP PROGRAM

The Authority administers a Section Homeownership Program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented in 24 CFR Part 982.

In FYE 2012, the Housing Choice Voucher Homeownership Program (HCVHP) successfully assisted eight (8) families to become first-time homebuyers. The goal for FYE 2012 is to assist an additional six (6) more families to become first-time homebuyers. The program is designed to assist voucher participants who meet certain income and work history requirements, with their transition from rental to homeownership.

PUBLIC HOUSING:

PUBLIC HOUSING TURNKEY III PROGRAM

HAPGC does administer homeownership programs under an approved Section 5(h) homeownership program (42 U.S.C.1437c (h)).

Continued efforts are underway to sell the last unit to a current renter, however, because of economic conditions the leaseholder has been unable to purchase. The Housing Authority continues to advise this resident. Under Turnkey III, residents rent with the option to purchase.

BOND SECURITIZATION

The Authority is one of five authorities in the state to participate in a bond issuance arranged by the Maryland Department of Housing and Community Development pledging future Capital Fund Grant allocations to pay the debt service.

The Authority borrowed \$1,249,327 to carry out the capital improvement projects to reconfigure and reconstruct a new parking lot at 1100 Owens Road, a 122 unit high rise for the elderly/disabled. The property suffered from a fundamental design flaw inconsistent with its occupant population. The building was sited 90 ft above sea level with the parking located down a sloping hill which made it difficult for most residents to use.

Reconstruction work for the new parking lot at 1100 Owens Road is complete. This project was completed and closed out, March 2009; however the debt service term does not end until July, 2023.

REAL ESTATE ASSESSMENT CENTER (REAC) SUBSYSTEMS

Public Housing

To obtain a *Standard Performer* status, a PHA must score at least 60 percent of the points available in *each* of the four indicators and achieve an overall **PHAS** score of 60 percent or greater. The most recent PHAS scores available through REAC are as of 08/31/2011.

Housing Authority of Prince George's County		
<i>PHAS Score Report for Fiscal Year End 2010</i>		
PHAS Indicator	Original Score	Maximum Score
1	Physical	23
2	Financial	7
3	Management	25
4	Resident	4
PHAS Total Score		59
PHAS Designation		Substandard Financial
Initial PHAS score date: 06/17/2011		

Section 8

The Prince George's County Housing Choice Voucher Program final SEMAP Overall Score (in %) for the fiscal year ended June 30, 2011, is 100%. SEMAP designation for the overall performance rating is a *High Performer*.

Housing Authority of Prince George's County		
<i>SEMAP Score Report for Fiscal Year 2011</i>		
SEMAP Indicators		Score
1	Selection from the Waiting List	15
2	Reasonable Rent	20
3	Determination of Adjusted Income	20
4	Utility Allowance Schedule	5
5	HQS Quality Control	5
6	HQS Enforcement	10
7	Expanding Housing Opportunities	5
8	Payment Standards	5
9	Timely Annual Reexaminations	10
10	Correct Tenant Rent Calculations	5
11	Pre-Contract HQS Inspections	5
12	Annual HQS Inspections	10
13	Lease-up	20
14	Family Self-Sufficiency	10
15	<i>Deconcentration Bonus</i>	5

To acquire a *High Performer* status under SEMAP, a PHA must comply with fourteen rating indicators and achieve an overall **SEMAP** score of *90 percent or greater*. High performers are afforded incentives that include relief from specific HUD requirements, public recognition and bonus points in funding competitions.

*End Summary of FYE 06/2012 Updates
Period: (07/01/2011 thru 06/30/2012)*

OPERATIONS AND SERVICES PLAN

The Annual Plan provides details about the Authority's immediate Operations And Services, and the HAPGC's strategy for achieving goals and objectives for the upcoming fiscal year beginning (FYB) July 1, 2012. The Annual Plan is based on the premise that accomplishing goals and objectives will enable the Housing Authority to carry out its mission.

Plans, statements, budget summary, policies, etc. set forth in the Annual Plan all lead towards the accomplishment of stated goals and objectives. Taken as a whole, they outline a comprehensive approach. The Annual Plan year includes:

FINANCIAL STABILITY

To meet the goal of improved financial stability, the Authority plans to continue to carry out the following tasks:

- Identify new sources of funding,
- Develop and submit to HUD plan for use of proceeds from the sale of homeownership units for any existing program related to operations pursuant to an Annual Contract Contribution including the ACC from which the proceeds from organizational sale of homeownership units originated,
- Maximize sources of funding currently received by the Authority,
- Increase public housing lease-up rates,
- Maintain Housing Choice Voucher Program lease-up rates in accordance with funding levels,
- Evaluate financial viability of grants,
- Develop aggressive collection plan that maximizes data collection efforts,
- Review priorities for the Authority,
- Continue to consider disposing of surplus properties owned by the Housing Authority,
- Commission consultation services to assess the financial feasibility of maintaining ownership of all public housing properties as assets,
- Review the budget plan for expenditures,
- Create Authority wide spending awareness plan,
- Develop Authority's attitude regarding financial status, and
- Fully automate procurement & inventory system modules to better control purchasing and distribution, and
- Develop and Implement an Asset Management (project-based) Plan to improve operational effectiveness and efficiency, to preserve and protect assets, and facilitate future investment and reinvestments in public housing. The Authority elected exemption from asset management in compliance regulations passed Congress that permit PHAs with fewer than 400 units to elect exemption from asset management. While the Authority

will not officially implement asset management, it will revise its internal operations to comply with budgeting principles.

INFORMATION TECHNOLOGY:

Business applications that the Authority expects to complete by FYE 2013 are:

- Continue Visual Homes program customization, staff training and data conversions for business modules, implement and provide staff training on all modules.
- Continue to upgrade office computer equipment through planned obsolescence.
- Evaluate UPCS inspection devices and software.
- Implement Remote Desktop Management System.
- Implement Physical Needs Assessment Report automation.
- Update Agency website allowing access to downloadable Agency forms, programs and services.
- Explore/Implement alternative technical solutions to replace current VPN response time for remote connectivity and performance.
- Implemented Strategic Technology Protection System for automation of system security updates and patches.
- Bring up Work Orders and Inventory Modules
- Upgrade to Windows 7/Office 2010.
- Upgrade Servers to Server 2008.
- Partner with other Agency's to gain access to State or County databases to verify information for the S8/LR verification process.

SUPPORTIVE SERVICES (FY 2013)

(07/01/2012 – 06/30/2013)

Several successful programs that helped families achieve self-sufficiency will continue and expand for the upcoming 2012 fiscal year and well into the five years of this plan. Selected programs/services are listed below:

PUBLIC HOUSING:

Family Resource Academy (FRA)

- Operating as Family Resource Academies, the Housing Authority has converted community spaces into effective enrichment activities primarily geared to school age children. Major projects include: computer classes with trained certified instructors, youth councils, and structured leisure and recreational activities.
- The sustained interest in the FRA program requires the Authority to develop curricula changes, and modify software and hardware requirements. Instructors were hired to develop Information Technology curricula for centers.

PUBLIC HOUSING:

Resident Services

- Resident Services staff works to provide a comprehensive network of supportive services through collaboration efforts with County agencies and community-based organizations. Services are targeted for at-risk seniors and individuals with disabilities at four (4) public housing properties.

SECTION 8:

HOUSING CHOICE VOUCHER HOMEOWNERSHIP PROGRAM

The Authority administers a Section Homeownership Program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented in 24 CFR Part 982.

The goal of the Housing Choice Voucher Homeownership Program HCVHP for FYE 2013 is to successfully assist an additional ten (10) more families to become first-time homebuyers.

The program is designed to assist voucher participants who meet certain income and work history requirements, with their transition from rental to homeownership. The minimum gross earned income for eligibility is \$30,000. Additionally, every participant must be a first-time homebuyer (i.e. not have owned a home during the past 3 years), have a credit score of 620 and in good standing with the Housing Authority. There is no minimum income requirement for elderly (62+) and/or disabled.

Veterans Affairs Supportive Housing (VASH)

The VASH Program is tenant based HUD Housing Choice Voucher (HCV) rental assistance for military veterans. This program is administered by local public housing agencies (PHAs) that have partnered with local Veterans Affairs Medical Center (VAMC). The Housing Authority of Prince George's County was awarded 100 HCVs for this program.

Family Unification Program (FUP) Foster Care

The FUP Foster Care is also a tenant based HUD Housing Choice Voucher (HCV) rental assistance program. This program is to provide housing for youth who are leaving foster care and are between the ages of 18 to 21 years old. The program provides 18 months of rental assistance for foster children/adults as they transition to living independently. This program is administered by local public housing agencies (PHAs) that have partnered with local Department of Social Services (DSS) agencies. The Authority was awarded 60 HCVs for this program.

Family Self-Sufficiency (FSS)

The purpose of the Family Self-Sufficiency (FSS) program is to promote the coordination of public housing and/or Section 8 program assistance with other public and private resources, to enable eligible families to achieve economic independence and self-reliance. Programs described within, outline the resources and services made available to help the families achieve self-sufficiency. Among the supportive services provided are transportation, remedial education, job training and etc. Financial support for such programs often comes from other County agencies, partnerships, and other grant resources.

The FSS Coordinator assist families in planning goals and objectives during a five (5) year period. As participants reach established goals and their earned incomes increase, escrow accounts are established and dispersed to families who successfully complete the program.

Homeownership Program

The PHA will offer the homeownership option only to participating families who are:

- a) Eligible Housing Choice Voucher Program participants; and
- b) The PHA will maximize this option to as many families as possible.

Public Housing Turnkey III Program

At Marcy Avenue, a Turnkey III property, plans are underway for FY 2013 to sell the last unit to a current renter and complete the conversion of the project to full homeownership. The Authority will aggressively work with the current resident through the first-time homebuyers program.

Waiting List

HAPGC maintains a combined waiting list for both Public Housing and Section 8 units. According to the Consolidated Plan, the Authority is currently serving 4,924 households with incomes between 30 to 50 percent of the median income. An additional 5,007 household are in need of housing. Approximately 50 percent of the households in need of housing are the elderly and families with disabilities. The remaining are families with children. The waiting list is currently closed. Funding remains the largest obstacle to addressing the unmet needs.

The Housing Authority's waiting list remains open for seniors and persons with disabilities for efficiency and one-bedroom units.

McGuire House – Demolition, Disposition & Development

In 2006, HUD approved a two (2) part application to demolish and dispose of McGuire House. The structure was demolished in 2008. Prior to final disposition, significant changes to the plan invalidated HUD's prior approval. The Housing Authority of Prince George's County (HAPGC) is currently reviewing options for final disposition and redevelopment of the site. It has conferred with a national development firm to review options for the McGuire House property. It is anticipated that this will be finalized in the coming Plan Year. An amended application will be submitted to HUD for final approval.

Force Account Maintenance Employees

In FY2013, the Housing Authority will review the existing Facilities Management Services Contract to determine the most cost effective way to continue to provide maintenance and janitorial services to its residents.

Follow Up Plan Certification

- ❑ **Communication** – The Authority will continue to attempt to get residents to participate in monthly Resident Organization meetings. Establishment of additional FRAs should also improve resident involvement.
- ❑ **Safety** - Additional parking was created at two public housing properties. Additional lighting is also included in the CFP for Kimberly Gardens. Uniformed law enforcement officers were recruited to move in Kimberly Gardens, Marlborough Towne, 1100 Owens Road, and Cottage City Towers properties. Police presence has helped to curb lease violation problems related to criminal activity.

*End of Executive Summary for Annual Plan
FY 2013 Updates
Period: (07/01/2012 thru 06/30/2013)*

10 (B) SIGNIFICANT AMENDMENT AND SUBSTANTIAL DEVIATION/MODIFICATION

The Housing Authority of Prince George's County defines "Significant Amendments and Substantial Deviations/Modifications to the Plan", as:

- Changes to rent or admissions policies or organization of the waiting list;
- Additions of non-emergency work items (items not included in the current Annual Statement or Five-Year Plan) when dollar amount exceeds 10% of the Capital Fund Budget or the amount of replacement reserve funds that exceeds 10% of the annual Capital Fund Budget;
- Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

REQUIREMENTS FOR SIGNIFICANT AMENDMENTS TO THE PHA PLAN

Any significant amendment or substantial deviation/modification to a PHA Plan is subject to the same requirements as the original PHA Plan (including time frames). Following are the requirements:

- The Housing Authority must consult with the Resident Advisory Board (RAB).
- The Authority must ensure consistency with the Consolidated Plan of the jurisdiction(s).
- The Authority must provide for a review of the amendments/modifications by the public during a 10-day public review period.
- The Housing Authority may not adopt for the amendment or modification until the PHA has duly called a meeting of its Board of commissioners. The meeting, at which the amendment or modification is adopted, must be open to the public.
- The Authority may not implement the amendment or modification until notification of the amendment or modification is provided to HUD and approved by HUD in accordance with HUD's plan review procedures.

Resident Advisory Board and Public Hearing

Notice of the Public Hearing was advertised in the Prince George's County Sentinel, the newspaper of general distribution. The hearing for the Annual Agency Plan was scheduled for February 15, 2012, but no one from the public attended.

On December 6, 2011, staff met with the Resident Advisory Board (RAB) to discuss the Annual Plan for FYB 2013 and to get their input. The main interest of residents include: enhanced camera surveillance, parking and towing, dwelling unit painting and flooring, kitchen and bath renovations, window washing, and site signage. Work activities detailed elsewhere in the plan will take place in coming plan year.

Staff are required to discuss with residents and receive feedback on contents of changes in policies or procedures. HUD Mandatory Requirements and Housing Authority Program/Policy Changes were discussed with residents.

Updates were provided residents in the FY2012 Accomplished Activities Chart, as well as in the FY2013 Projected Activities chart. Residents were also apprised of Capital Fund Program (CFP) grant performance and evaluation reviews.

RESIDENTS ADVISORY BOARD COMMENTS (RAB)

Resident comments are as follows:

In general residents are satisfied with projects that were undertaken in FY2012. Appreciation was made regarding the camera system upgrades at Cottage City Towers, new property signage at most sites, and repaving of parking lots at Kimberly Gardens and Marlborough Towne. Residents also were pleased with new roofing at Kimberly Gardens.

HA-wide there is a demand for additional painting and flooring installation inside dwelling units.

-
- **Comment:** Residents were informed of plan to implement HUD initiative to adapt non-smoking policies in some or all of their public housing units that was adopted last year in the Agency Plan.
 - **Response:** There was mixed responses throughout those in attendance. An Ad Hoc group has been formed to research non-smoking options at each site; particularly in the high-rise buildings.
 - **Change to the Plan:** Not applicable at this time. The Authority has a restricted smoking policy already in place for common areas.
-

Comment: Residents inquired about permanent parking passes for their guests. They are concerned that their guests' vehicles may be towed.

Response: The Authority will reinstitute parking/towing at all properties. Guests will continue to get temporary parking permits. The Authority reviewed and rejected the request. Issuance of permanent guest passes to residents increase opportunities for unauthorized occupancy.

- **Change to the Plan:** Not applicable.
-

- **Comment:** A common concern of residents at Marlborough Towne involved stripping of the parking lot.

- **Response:** Parking lot striping will be undertaken in the current fiscal year.

- **Change to the Plan:** Not applicable.
-

- **Comment:** Residents at all properties are requesting interior painting of dwelling units.

- **Response:** The Authority acknowledged that continually occupied units have not been painted in recent years. It is however an expensive undertaking and funds are not available or anticipated to address this issue.

- **Change to the Plan:** Not applicable.
-

Written notification will be sent to the RAB noting how the PHA handled comments received during the consultation process.

Statement of Consistency with the Consolidated Plan

Consolidated Plan jurisdiction: **Prince George's County, Maryland**

The Housing Authority of Prince George's County has taken the following steps to ensure consistency of this Annual Plan with the Consolidated Plan for the jurisdiction:

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan.

The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments:

- Shared goals,
- Objectives, and
- Strategies.

11.0 REQUIRED DOCUMENTS (md015b13r)

- ✓ Form HUD-50075 (md015v13r)
PHA PLAN TEMPLATE
- ✓ Form HUD-50077
PHA CERTIFICATION OF COMPLIANCE WITH THE PHA PLAN AND RELATED REGULATIONS
- ✓ Form HUD-50077-CR
CIVIL RIGHTS CERTIFICATION (ANNUAL CERTIFICATION AND BOARD RESOLUTION)
- ✓ Form HUD-50070
CERTIFICATION FOR A DRUG-FREE WORKPLACE
- ✓ Form HUD-50071
CERTIFICATION FOR PAYMENTS TO INFLUENCE FEDERAL TRANSACTIONS
- ✓ Form SF-LLL
DISCLOSURE OF LOBBYING ACTIVITIES
- ✓ Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan
- ✓ Resident Advisory Board (RAB) comments
- ✓ Form HUD-50075.1 (md015a13r)
CAPITAL FUND PROGRAM ANNUAL STATEMENT/PERFORMANCE AND EVALUATION REPORT
- ✓ Form HUD-50075.2 (md015b13r)
CAPITAL FUND PROGRAM FIVE-YEAR ACTION PLAN

Electronic Transmissions are as follows:

- **MD015V13R** - form HUD-50075 PHA PLAN TEMPLATE
- **MD015A13R** - REQUIRED DOCUMENTS AS LISTED ABOVE.
- **MD015B13R** - form HUD 50075.1 & 50075.2
CAPITAL FUND PROGRAM ANNUAL STATEMENT/PERFORMANCE AND EVALUATION REPORT &
CAPITAL FUND PROGRAM FIVE-YEAR ACTION PLAN
(CFP YEARS: 2012 THRU 2008)

MD015B13R include CFPs:

- | | |
|-------------------------------|------------------|
| 1. 50075.1 & .2 for 2012, | MD015B13R |
| 2. 50075.1 & .2 for 2011, | MD015C13R |
| 3. 50075.1 & .2 for 2010 | MD015D13R |
| 4. 50075.1 & .2 for 2009, and | MD015E13R |
| 5. 50075.1 for 2008 | MD015F13R |

(2012 CFP ACC awarded, 03/26/2012. Revised award: from \$425,432.00 to \$383,434.00)

End

2013 AGENCY PLAN

*Housing Authority
of
Prince George's County,
Maryland*

*Signed Required Documents / Forms
Annual Plan for Fiscal Year 2013*

MD015A13R

**PHA Certifications of Compliance
with PHA Plans and Related
R e g u l a t i o n s**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 08/30/2011

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Public Housing Agency (PHA) listed below, as its Executive Director, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning July 1, 2012, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing Authority of Prince George's County

MD39-P015

PHA Name

PHA Number/HA Code

X _____ 5-Year PHA Plan for Fiscal Years 20¹² - 20¹⁷

X _____ Annual PHA Plan for Fiscal Years 20¹⁰ - 20_____

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Title

Eric C. Brown

Executive Director

Signature

Date

April 9, 2012

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 08/30/2011

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Public Housing Agency (PHA) listed below, as its Executive Director, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing

Housing Authority of Prince George's County

MD39-P015

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official
Eric C. Brown

Title Executive Director

Signature

Date

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Housing Authority of Prince George's county

Program/Activity Receiving Federal Grant Funding

Capital Fund

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Cottage City Towers, 4142 Bunker Hill Road, Cottage City, Maryland 20722

Kimberly Gardens, 9214 Cherry Lane, Laurel, Maryland 20718

Rollingcrest Village, 5659 Sargent Road, Hyattsville, Maryland 20782

Owens Road, 1100 Owens Road, Oxon Hill, Maryland 20745

Marlborough Towne, 1849 Tanow Place, District Heights, Maryland 20747

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Eric C. Brown

Title

Executive Director

Signature

Date

April 9, 2012

X

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 01/31/2014)

Applicant Name

Housing Authority of Prince George's County

Program/Activity Receiving Federal Grant Funding

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all sub recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

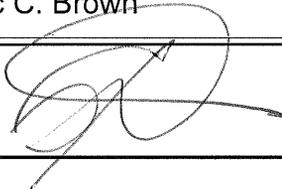
Name of Authorized Official

Eric C. Brown

Title

Executive Director

Signature



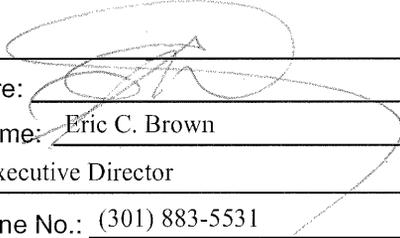
Date (mm/dd/yyyy)

04/09/2012

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

Approved by OMB
0348-0046

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Housing Authority of Prince George's County 9400 Peppercorn Place, Suite 200 Largo, Maryland 20774 Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: Housing and Urban Development (HUD)Public Housing	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i>	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i>	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: Eric C. Brown Title: Executive Director Telephone No.: (301) 883-5531 Date: 04/09/2012	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

Certification Regarding Lobbying

The undersigned certifies, to the best of his or her knowledge and belief that:

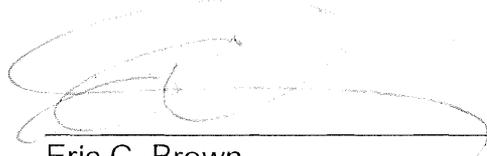
1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant loan, or cooperative agreement.

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and Submit Standard Form-LL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

3. The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grant, loans and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of Fact upon reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1342, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$100,000 for each such failure.

Signature of PHA
Representative:



Eric C. Brown
Executive Director

Name of HA:

Prince George's County Housing Authority

Name of Signatory
(Print or Type):

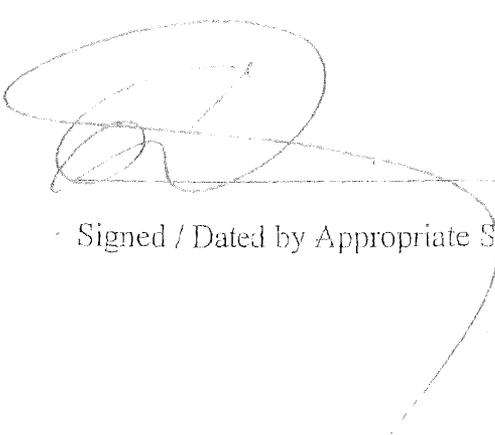
Eric C. Brown

Date Signed:

4/9/12

**Certification by State or Local Official of PHA Plans Consistency with
the Consolidated Plan**

I, Eric C. Brown the Director, Dept of Housing & Community Development, certify
that the Five Year and Annual PHA Plan of the HA of Prince George's County is
consistent with the Consolidated Plan of Prince George's County, Maryland prepared
pursuant to 24 CFR Part 91.



Signed / Dated by Appropriate State or Local Official

2013 AGENCY PLAN

*Housing Authority
of
Prince George's County,
Maryland*

*Signed Required Documents / Forms
Annual Plan for Fiscal Year 2013*

MD015A13R

**PHA Certifications of Compliance
with PHA Plans and Related
R e g u l a t i o n s**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 08/30/2011

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Public Housing Agency (PHA) listed below, as its Executive Director, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning July 1, 2012, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
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 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
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19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing Authority of Prince George's County

MD39-P015

PHA Name

PHA Number/HA Code

X _____ 5-Year PHA Plan for Fiscal Years 20¹² - 20¹⁷

X _____ Annual PHA Plan for Fiscal Years 20¹⁰ - 20_____

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Title

Eric C. Brown

Executive Director

Signature

Date

April 9, 2012

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 08/30/2011

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Public Housing Agency (PHA) listed below, as its Executive Director, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing

Housing Authority of Prince George's County

MD39-P015

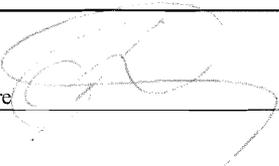
PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official
Eric C. Brown

Title Executive Director

Signature 

Date 

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Housing Authority of Prince George's county

Program/Activity Receiving Federal Grant Funding

Capital Fund

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Cottage City Towers, 4142 Bunker Hill Road, Cottage City, Maryland 20722

Kimberly Gardens, 9214 Cherry Lane, Laurel, Maryland 20718

Rollingcrest Village, 5659 Sargent Road, Hyattsville, Maryland 20782

Owens Road, 1100 Owens Road, Oxon Hill, Maryland 20745

Marlborough Towne, 1849 Tanow Place, District Heights, Maryland 20747

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Eric C. Brown

Title

Executive Director

Signature

Date

April 9, 2012

X

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 01/31/2014)

Applicant Name

Housing Authority of Prince George's County

Program/Activity Receiving Federal Grant Funding

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all sub recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

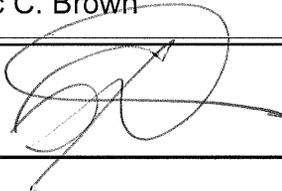
Name of Authorized Official

Eric C. Brown

Title

Executive Director

Signature



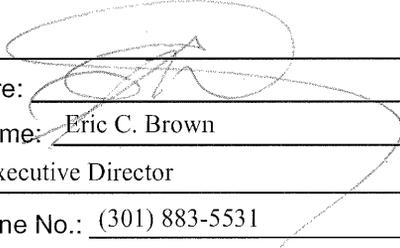
Date (mm/dd/yyyy)

04/09/2012

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

Approved by OMB
0348-0046

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Housing Authority of Prince George's County 9400 Peppercorn Place, Suite 200 Largo, Maryland 20774 Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: Housing and Urban Development (HUD)Public Housing	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: Eric C. Brown Title: Executive Director Telephone No.: (301) 883-5531 Date: 04/09/2012	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

Certification Regarding Lobbying

The undersigned certifies, to the best of his or her knowledge and belief that:

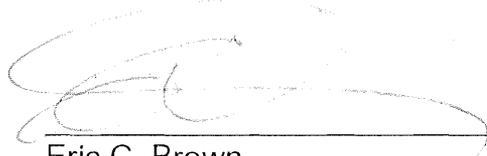
1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant loan, or cooperative agreement.

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and Submit Standard Form-LL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

3. The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grant, loans and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of Fact upon reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1342, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$100,000 for each such failure.

Signature of PHA
Representative:



Eric C. Brown
Executive Director

Name of HA:

Prince George's County Housing Authority

Name of Signatory
(Print or Type):

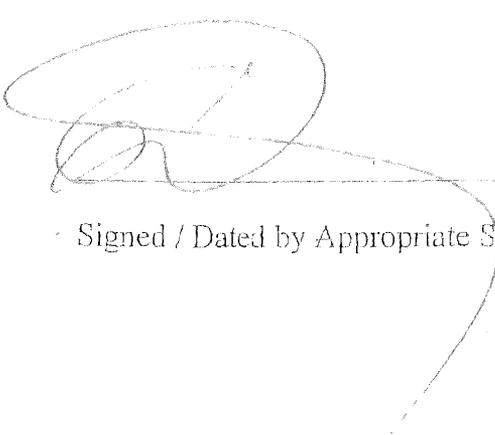
Eric C. Brown

Date Signed:

4/9/12

**Certification by State or Local Official of PHA Plans Consistency with
the Consolidated Plan**

I, Eric C. Brown the Director, Dept of Housing & Community Development, certify
that the Five Year and Annual PHA Plan of the HA of Prince George's County is
consistent with the Consolidated Plan of Prince George's County, Maryland prepared
pursuant to 24 CFR Part 91.



Signed / Dated by Appropriate State or Local Official

2013 AGENCY PLAN

CAPTIAL FUND PROGRAM (CFP)
Performance and Evaluation Reports
2012 - 2017

5 Year Plan for Fiscal Years 2012 – 2017

Annual Plan for Fiscal Year 2013

50075.1 & 50075.2

mdd/15/8/13r

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Prince George's County	Grant Type and Number Capital Fund Program Grant No: MD39P015501-12 Replacement Housing Factor Grant No: Date of CFFP: Y	FFY of Grant: 2012 FFY of Grant Approval:
---	---	--

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	18,000.00			
3	1408 Management Improvements	30,000.00			
4	1410 Administration (may not exceed 10% of line 21)	38,343.00			
5	1411 Audit	0			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	50,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	106,961.00			
10	1460 Dwelling Structures	29,490.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of Prince Georges County		Grant Type and Number Capital Fund Program Grant No: MD39P015501-12 Replacement Housing Factor Grant No: Date of CFFP: Y		FFY of Grant:2012 FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	110,640.00			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	0			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	383,434.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 4/5/12		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of Prince Georges County			Grant Type and Number Capital Fund Program Grant No: 'MD39P015501-12			Federal FFY of Grant: 2012		
			CFFP (Yes/ No): Y			Replacement Housing Factor Grant No:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-WIDE	Operating Fund	1406	1	18,000.00				
PHA-WIDE	Management Improvement Hard Cost and Soft Cost/ Training/Resident Self Sufficiency Activities(Children)	1408	1	30,000.00				
PHA-WIDE	Administration	1410	1	38,343.00				
PHA-WIDE	Fees and Costs /Physical Needs Assessment	1430	1	15,000.00				
PHA-WIDE	Fees and Costs/Energy Audit	1430	1	25,000.00				
PHA-WIDE	Fees and Cost	1430		10,000.00				
PHA-WIDE	Debt Services	1501		110,640.00				
	Sub Total			136,343.00				
	Grant Total			383,434.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary						
PHA Name/Housing Authority of Prince George's			Locality (City/County & State) 9400 Peppercorn Place, Suite 200, Largo, Maryland		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
B.	Physical Improvements Subtotal	Annual Statement	129,794.00	129,794.00	129,794.00	129,794.00
C.	Management Improvements		30,000.00	30,000.00	30,000.00	30,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		45,000.00	45,000.00	45,000.00	45,000.00
F.	Other Fee and cost		50,000.00	50,000.00	50,000.0	50,000.00
G.	Operations		18,000.00	18,000.00	18,000.00	18,000.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service		110,640.00	110,640.00	110,640.00	110,640.00
K.	Total CFP Funds		383,434.00	383,434.00	383,434.00	383,434.00
L.	Total Non-CFP Funds					
M.	Grand Total		383,434.00	383,434.00	383,434.00	383,434.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013			Work Statement for Year:3 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Cottage City Towers MD15-6			Kimberly Gardens MD15-4		
	Install Trash Enclosure Fence	1	4,830.00	Energy Efficient Window Covers	300	126,472.00
Annual	Kimberly Gardens MD15-4			Marlborough Towne MD15-3		
Statement	Correct Erosion and Landscaping	1	35,304.00	Energy Efficient Window Covers	300	100,000.00
	Install Trash Enclosure Fence	1	5,000.00	Rollingerest Village MD15-7		
	1100 Owens Road MD15-2			Install Trash Enclosure Fence	1	4,830.00
	Correct Water Infiltration in Electrical Room Below Ground Level	1	65,000.00			
	Install Trash Enclosure Fence	1	10,000.00			
	Marlborough Towne MD15-3					
	Install Trash Enclosure Fence	1	4,830.00			
	Subtotal of Estimated Cost		124,964.00	Subtotal of Estimated Cost		226,472.00

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013		Work Statement for Year: 3 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
Annual Statement	MD 15-2 Owens Road		Management Improvement/ Soft Cost / Resident Self Sufficiency Activities (Children)	23,070.00
	CPU/Key Card Door Entrance System /Software	1,700.00		
	Channel Plus 2-Channel Video Distribution Modulator & LTE Video Filter	2,330.00		
	Computer	1,200.00		
	MD15-6 – Cottage City Towers			
	CPU/Key Card Door Entrance System /Software	1,700.00		
	Sub Total /Hard Cost	6,930.00		
	Training /Soft Cost	23,070.00		
	Subtotal of Estimated	30,000.00	Subtotal of Estimated Cost	23,070.00

2013 AGENCY PLAN

2010

50075.1 & 50075.2

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Prince George's County	Grant Type and Number Capital Fund Program Grant No: MD39P0155010-10 Replacement Housing Factor Grant No: Date of CFFP: Y	FFY of Grant: 2010 FFY of Grant Approval:
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Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:2)
 Performance and Evaluation Report for Period Ending: 2.24.12 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	38,000.00	38,000.00	38,000.00	19,125.00
3	1408 Management Improvements	33,900.00	33,900.00	33,900.00	
4	1410 Administration (may not exceed 10% of line 21)	49,821.40	49,821.40	49,821.40	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	29,065.60	28,385.35	14,496.71	14,496.71
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	230,666.37	231,346.62	231,346.62	186,101.70
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Prince Georges County	Grant Type and Number Capital Fund Program Grant No: MD39P015501-10 Replacement Housing Factor Grant No: Date of CFFP: Y	FFY of Grant:2010 FFY of Grant Approval:
--	--	---

Type of Grant

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 02)

Performance and Evaluation Report for Period Ending: 02.24.12
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	118,954.00	116,760.63	116,760.63	116,760.63
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	0			
20	Amount of Annual Grant:: (sum of lines 2 - 19)		498,214.00	498,214.00	336,484.04
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	11,400.00			
24	Amount of line 20 Related to Security - Hard Costs	22,500.00			
25	Amount of line 20 Related to Energy Conservation Measures	198,472.62			

Signature of Executive Director	Date	Signature of Public Housing Director	Date
--	-------------	---	-------------

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

11

Part I: Summary

PHA Name/Housing Authority of Prince George's		Locality (City/County & State)		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:		
		9400 Peppercorn Place, Suite 200, Largo, Maryland				
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	228,472.62	228,472.62	228,472.62	228,472.62
C.	Management Improvements		33,900.00	33,900.00	33,900.00	33,900.00
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		50,000.00	50,000.00	50,000.00	50,000.00
F.	Other Fee and cost		31,100.00	31,100.00	31,100.00	31,100.00
G.	Operations		38,000.00	38,000.00	38,000.00	38,000.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service		118,954.38	118,954.38	118,954.38	118,954.38
K.	Total CFP Funds		500,427.00	500,427.00	500,427.00	500,427.00
L.	Total Non-CFP Funds					
M.	Grand Total		500,427.00	500,427.00	500,427.00	500,427.00

Part I: Summary (Continuation)

PHA Name/Number Prince George's County Government		Locality (City/county & State)			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: 1	
		9400 Peppercorn Place, Suite 200, Largo, Maryland 20774				
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
		Annual Statement				
	MD15-2 Owens Road		11,100.00	11,100.00	11,100.00	11,100.00
	MD 15-4 Kimberly Gardens		197,372.62	197,372.62	197,372.62	197,372.62
	MD15-7 Rollingcrest Village		20,000.00	20,000.00	20,000.00	20,000.00

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011		Work Statement for Year: 3 FFY 2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
Annual Statement	PHA –WIDE – ID SYSTEM	3,000.00		
	MD 15-2 Owens Road			
	Copier/Fax	1,700.00		
	Computer	2,200.00		
	MD15-6 – Cottage City Towers			
	Copier/Fax	1,700.00	Training /Soft Cost	30,000.00
	Computer	2,200.00		
	MD15-4 Kimberly Gardens			
	Copier/Fax	1,700.00		
	Computer	2,200.00		
	MD15- 3 Marlborough Town			
	Copier/Fax	1,700.00		
	Computer	2,200.00		
	MD 15-4 Rollingcrest Village			
	Copier/Fax	1,700.00		
	Computer	2,200.00		
	Sub Total /Hard Cost	22,500.00		
	Training /Soft Cost	11,400.00		
	Subtotal of Estimated	33,900.00	Subtotal of Estimated Cost	30,000.00

2013 AGENCY PLAN

2009

50075.1 & 50075.2

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of Prince George's County		Grant Type and Number Capital Fund Program Grant No: MD39P015501-09 Replacement Housing Factor Grant No: Date of CFFP: Y		FFY of Grant: 09 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:02) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 02.24.12 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	40,000.00	40,000.00	40,000.00	37,990.00
3	1408 Management Improvements	30,000.00	30,000.00	30,000.00	30,000.00
4	1410 Administration (may not exceed 10% of line 21)	50,000.00	50,000.00	50,000.00	2,860.00
5	1411 Audit	2,000.00	2,000.00	2,000.00	0
6	1415 Liquidated Damages				
7	1430 Fees and Costs	0	24,662.00	24,662.00	7,050.80
8	1440 Site Acquisition	24,662.00	0	0	0
9	1450 Site Improvement				
10	1460 Dwelling Structures	234,810.62	234,810.62	234,810.62	173,018.29
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary			
PHA Name: Housing Authority of Prince Georges County	<table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:60%; border-right: 1px solid black; vertical-align: top;"> Grant Type and Number Capital Fund Program Grant No: MD39P015501-09 Replacement Housing Factor Grant No: Date of CFFP: Y </td> <td style="width:40%; vertical-align: top;"> FFY of Grant:09 FFY of Grant Approval: </td> </tr> </table>	Grant Type and Number Capital Fund Program Grant No: MD39P015501-09 Replacement Housing Factor Grant No: Date of CFFP: Y	FFY of Grant:09 FFY of Grant Approval:
Grant Type and Number Capital Fund Program Grant No: MD39P015501-09 Replacement Housing Factor Grant No: Date of CFFP: Y	FFY of Grant:09 FFY of Grant Approval:		

Type of Grant

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 02)

Performance and Evaluation Report for Period Ending: 2.24.12
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	118,954.38	118,954.38	118,954.38	118,954.38
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	500,427.00		500,427.00	369,873.47
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	171,810.62		171,810.62	

Signature of Executive Director	Date	Signature of Public Housing Director	Date
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¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No: 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of Prince George's County

Grant Type and Number

Capital Fund Program Grant No: MD39P015501-09

Federal FFY of Grant: 09

CFFP (Yes/ No): Y

Replacement Housing Factor Grant No:

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
MD 15-7	Install New Roofs	1460	22	0	77,092.05	77,092.05	77,092.05	Completed
MD15-2	Replace Trash Compactors	1460	1	45,000.00	0	0	0	Completed
MD15-2	Replace Domestic Water Lines in Crawl Spaces	1460	1	26,926.24	28,041.86	28,041.86	28,041.86	Completed
MD 15-2	Install Energy Efficient Fixtures.	1460	123	21,884.38	0	0	0	
MD15-2	Replace Select Unit Entrance Doors	1460	8	8,000.00	8,000.00	8,000.00	8,000.00	Completed
MD15-3	Install Energy Efficient Water Heaters	1460	64	30,000.00	21,792.33	21,792.33	0	Not Started
MD15-3	Add Insulation in Attics	1460	63	25,000.00	21,884.38	21,884.38	21,884.38	Completed
MD15-4	Add Insulation in Attics	1460	50	30,000.00	30,000.00	30,000.00	30,000.00	Completed
MD15-6	Replace Select Unit Entrance Doors	1460	8	8,000.00	8,000.00	8,000.00	8,000.00	Completed
MD15-7	Replace Select Furnances	1460	12	40,000.00	40,000.00	40,000.00	0	Completed
	Sub Total			234,810.62	234,810.62	73,041.86	173,018.29	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 09				
PHA Name: Housing Authority of Prince Georges County		Capital Fund Program Grant No: MD39P015501-09						
		CEFP (Yes/ No): Y		Replacement Housing Factor Grant No:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
PHA-WIDE	Operating Fund	1406	1	Original 40,000.00	Revised ¹ 40,000.00	Funds Obligated ² 40,000.00	Funds Expended ² 37,990.00	
PHA-WIDE	Management Improvement	1408	1	30,000.00	30,000.00	30,000.00	30,000.00	
PHA-WIDE	Administration Coordinator	1410	1	50,000.00	50,000.00	50,000.00	2,860.00	
PHA-WIDE	Audit	1411	1	2,000.00	2,000.00	2,000.00	0	
PHA-WIDE	Fees and Costs	1430	1	0	24,662.00	24,662.00	7,050.80	
PHA-WIDE	Debt Services	1501	1	118,954.38	118,954.38	118,954.38	118,954.38	
	Subtotal Total					265,616.38		
	Grant Total			500,427.00	500,427.00	265,616.38		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part I: Summary

PHA Name/Housing Authority of Prince George's			Locality (City/County & State) 9400 Peppercorn Place, Suite 200, Largo, Maryland		<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
B.	Physical Improvements Subtotal	Annual Statement	234,810.62	234,810.62	234,810.62	234,810.62
C.	Management Improvements		30,000.00	30,000.00	30,000.00	30,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		50,000.00	50,000.00	50,000.00	50,000.00
F.	Other		26,662.00	26,662.00	26,662.00	26,662.00
G.	Operations		40,000.00	40,000.00	40,000.00	40,000.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing -- Debt Service		118,954.38	118,954.38	118,954.38	118,954.38
K.	Total CFP Funds		500,427.00	500,427.00	500,427.00	500,427.00
L.	Total Non-CFP Funds					
M.	Grand Total					



Part I: Summary (Continuation)

PHA Name/Number- Prince George's County Government		Locality (City/county & State)				<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 1	
		9400 Peppercorn Place, Suite 200, Largo, Maryland 20774					
A.	Development Number and Name	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013	
		Annual Statement					
	MD15-2 Owens Road						
	MD15-3 Marlborough Towne						
	MD15-6 Cottage City Towers						
	MD15-7 Rolling crest Village						

11

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011			Work Statement for Year: 2 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	MD15-2 Owens Road			MD15-4 Kimberly Gardens		
Annual	Install Storm Water System in Front of Building	1	69,100.00	Correct Underground Water Leaks, Asphalt, and Concrete	1	50,000.00
	Install Domestic Water Lines in Crawl Spaces	123	35,000.00	Replace Roofs, Gutters and Downspout	50	195,000.00
	Install Individual Gas Lines in Units			Rep EE Lighting	50	20,000.00
	Conduct Environmental Study	1	20,000.00	Install New Signage	1	10,000.00
	Replace Community Room Doors and Window Lights	123	20,000.00			
	Enclosed Trash Area	4	50,000.00			
Statement	MD15-3 Marlborough Towne			MD15-6 Cottage City Towers		
	Install Energy Efficient Window Covers	252	25,000.00	Install New Roof Top Handler	1	75,000.00
	Replace Select Furnaces	10	30,000.00			
	Add Attic Insulation Blown	63	25,000.00	Update Security Camera System	1	25,000.00
	Correct Underground Water Leaks, Replace Asphalt, and Concrete	1	50,000.00	Install EE Lighting	1	\$xxx,xxx.00
	MD15-4 Kimberly Gardens				40	76,000.00
	Install Energy Efficient Window Covers	300	30,000.00		23	90,000.00
	Subtotal of Estimated Cost		376,600.00			354,000.00

11

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY	Work Statement for Year 2010 FFY 2009		Work Statement for Year: 2011 FFY 2009		
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost	
Annual Statement	PHA -WIDE - ID SYSTEM	3,000.00	MD 15-4 Rollingcrest Village		
			Copier/Fax	1,700.00	
	MD 15-2 Owens Road		Digital Camera	250.00	
	Copier/Fax	1,700.00	Computer	2,200.00	
	Digital Camera	250.00			
	Computer	2,200.00	Training	6,250.00	
	MD15-6 – Cottage City Towers				
	Copier/Fax	1,700.00			
	Digital Camera	250.00			
	Computer	2,200.00			
	MD15-4 Kimberly Gardens				
	Copier/Fax	1,700.00			
	Digital Camera	250.00			
	Computer	2,200.00			
	MD15- 3 Marlborough Town				
	Copier/Fax	1,700.00			
	Digital Camera	250.00			
	Computer	2,200.00			
		Subtotal of Estimated Cost	\$19,600.00	Subtotal of Estimated Cost	\$10,400.00

11

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY	Work Statement for Year 2012 FFY 2009		Work Statement for Year: 2013 FFY 2009	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement				
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$

2013 AGENCY PLAN

2008

50075.1

md015013r

Part I: Summary						
PHA Name: Housing Authority of Prince George's		Grant Type and Number Capital Fund Program Grant No: MD39P015501-08 Replacement Housing Factor Grant No: Date of CFFP: Y			FFY of Grant: 08 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:01) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/16/10 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	10,000.00	10,000.00	10,000.00	10,000.00	
3	1408 Management Improvements	25,500.74	25,500.74	25,500.74	25,500.74	
4	1410 Administration (may not exceed 10% of line 21)	49,531.00	49,531.00	49,531.00	46,063.83	
5	1411 Audit	2,000.00	0	0	0	
6	1415 Liquidated Damages					
7	1430 Fees and Costs	45,000.00	45,000.00	45,000.00	45,000.00	
8	1440 Site Acquisition					
9	1450 Site Improvement	20,000.00	35,000.00	35,000.00	35,000.00	
10	1460 Dwelling Structures	206,259.50	217,559.50	217,559.50	217,559.20	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures	0	0	0	0	
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Housing Authority of Prince George's County		Grant Type and Number Capital Fund Program Grant No: MD39P015501-08 Replacement Housing Factor Grant No: Date of CFFP: Y		FFY of Grant:08 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 02) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/09/11 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	115,838.76	115,838.76	115,838.76	115,838.76
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	500,430.00	500,430.00	500,430.00	500,430.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	25,500.74			
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	139,159.50			
Signature of Executive Director 		Date: 7/2/12		Signature of Public Housing Director 	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of Prince George's County			Grant Type and Number Capital Fund Program Grant No: MD39P015501-08 CFFP (Yes/ No): Y Replacement Housing Factor Grant No:			Federal FFY of Grant: 08		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
MD 15-2	Expand sprinkler System in Basement	1460	2	30,000.00	0	0	0	
MD15-2	Replace emergency call switches	1460	1	15,000.00	0	0	0	
MD15-2	Replace Ceiling in Boiler Room	1460	1	80,000.00	24,400.00	24,400.00	24,400.00	Completed
MD15-2	Replace Fasca Flashings Gutters and Downspouts on Front Canopy	1450	1	20,000.00	35,000.00	35,000.00	35,00.00	Completed
MD15-2	Replace In-Line Riser Gate Valves with Ball Valves	1460	1	20,000.00	0	0	0	
MD15-2	Replace Basement Doors Maintenance Room	1460		20,000.00	18,500.00	18,500.00	18,500.00	Completed
MD15-4	Replace Siding	1460	1	0	43,561.24	43,561.24	43,561.24	Completed
MD15-4	Expand Sprinkler System in Basement	1460	1	31,259.50	0	0	0	
MD15-7	Install Thresholds in Units to Meet 504 Requirements	1460	1	10,000.00	11,500.00	11,500.00	11,500.00	Completed
MD15-7	Replace Chimney Flues	1470	1	26,300.00	0	0	0	
MD15-7	Replace Chimney Flues	1460	1	0	26,300.00	26,300.00	26,300.00	Completed
MD15-3	Replace Concrete Sidewalk	1460	1	0	42,500.00	42,500.00	42,500.00	Completed
MD15-2	Replace Domestic Water Lines in Crawl Spaces	1460	1	0	50,798.26	50,798.26	50,798.26	Completed
	Sub Total			252,559.50	252,559.50	252,559.50		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of Prince George's County				Federal FFY of Grant: 08	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA WIDE	06/12/10	06/12/10	06/12/12	06/12/12	
MD15-2					
MD15-3					
MD15-4					

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

2013 AGENCY PLAN

2011

50075.1 & 50075.2

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary	
PHA Name: Housing Authority of Prince George's County	Grant Type and Number Capital Fund Program Grant No: MD39P015501-11 Replacement Housing Factor Grant No: Date of CFFP: Y
FFY of Grant: 2011 FFY of Grant Approval:	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:1)
 Performance and Evaluation Report for Period Ending: 2.24.12 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	30,000.00	10,000.00	10,000.00	
3	1408 Management Improvements	30,000.00	30,000.00	30,000.00	
4	1410 Administration (may not exceed 10% of line 21)	49,821.40	45,432.00	45,432.00	
5	1411 Audit	2,000.00	0	0	
6	1415 Liquidated Damages				
7	1430 Fees and Costs	25,000.00	21,608.00	21,608.00	
8	1440 Site Acquisition				
9	1450 Site Improvement	30,000.00	32,323.12	32,323.12	
10	1460 Dwelling Structures	214,631.97	171,632.00	171,632.00	16,400.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of Prince Georges County		Grant Type and Number Capital Fund Program Grant No: MD39P015501-11 Replacement Housing Factor Grant No: Date of CFFP: Y		FFY of Grant:2011 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 02.24.12 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	116,760.63	114,436.88	114,436.88	24,779.38
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	0			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	498,214.00	425,432.00		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	20,722.00	20,722.00		
24	Amount of line 20 Related to Security - Hard Costs	9,278.00	9,278.00		
25	Amount of line 20 Related to Energy Conservation Measures	44,631.97	44,632.00		
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary						
PHA Name/Housing Authority of Prince George's			Locality (City/County & State)		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
			9400 Peppercorn Place, Suite 200, Largo, Maryland			
A.	Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
B.	Physical Improvements Subtotal	Annual Statement	244,631.97	244,631.97	244,631.97	244,631.97
C.	Management Improvements		30,000.00	30,000.00	30,000.00	30,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		49,821.40	49,821.40	49,821.40	49,821.40
F.	Other Fee and cost		25,000.00	25,000.00	25,000.00	25,000.00
G.	Operations		30,000.00	30,000.00	30,000.00	30,000.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service		116,760.63	116,760.63	116,760.63	116,760.63
K.	Total CFP Funds		498,214.00	498,214.00	498,214.00	498,214.00
L.	Total Non-CFP Funds					
M.	Grand Total		498,214.00	498,214.00	498,214.00	498,214.00

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012		Work Statement for Year: 3 FFY 2013	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
Annual Statement	PHA –WIDE – ID SYSTEM	1,800.00		
	MD 15-2 Owens Road	2,400.00		
	Copier/Fax	1,689.00		
	Computer			
	MD15-6 – Cottage City Towers			
	Copier/fax	1,689.00	Management Improvement/ Soft Cost / Resident Self Sufficiency Activities (Children)	20,722.00
	Computer	1,200.00		
	MD15-4 Kimberly Gardens			
	Copier/Fax			
	Computer			
	MD15- 3 Marlborough Town			
	Printer/Fax	300.00		
	Computer			
	MD 15-4 Rollingcrest Village			
	Printer	200.00		
	Computer			
	Sub Total /Hard Cost			
	Training /Soft Cost	20,722.00		
	Audit of Capital Fund	2,000.00		
	Subtotal of Estimated	32,000.00	Subtotal of Estimated Cost	20,722.00

2013 AGENCY PLAN

2010

50075.1 & 50075.2

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Prince George's County	Grant Type and Number Capital Fund Program Grant No: MD39P0155010-10 Replacement Housing Factor Grant No: Date of CFFP: Y	FFY of Grant: 2010 FFY of Grant Approval:
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Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:2)
 Performance and Evaluation Report for Period Ending: 2.24.12 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	38,000.00	38,000.00	38,000.00	19,125.00
3	1408 Management Improvements	33,900.00	33,900.00	33,900.00	
4	1410 Administration (may not exceed 10% of line 21)	49,821.40	49,821.40	49,821.40	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	29,065.60	28,385.35	14,496.71	14,496.71
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	230,666.37	231,346.62	231,346.62	186,101.70
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary	
PHA Name: Housing Authority of Prince Georges County	Grant Type and Number Capital Fund Program Grant No: MD39P015501-10 Replacement Housing Factor Grant No: Date of CFFP: Y
FFY of Grant:2010 FFY of Grant Approval:	

Type of Grant

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 02)

Performance and Evaluation Report for Period Ending: 02.24.12
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	118,954.00	116,760.63	116,760.63	116,760.63
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	0			
20	Amount of Annual Grant:: (sum of lines 2 - 19)		498,214.00	498,214.00	336,484.04
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	11,400.00			
24	Amount of line 20 Related to Security - Hard Costs	22,500.00			
25	Amount of line 20 Related to Energy Conservation Measures	198,472.62			

Signature of Executive Director	Date	Signature of Public Housing Director	Date
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¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

11

Part I: Summary

PHA Name/Housing Authority of Prince George's		Locality (City/County & State)		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:		
		9400 Peppercorn Place, Suite 200, Largo, Maryland				
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	228,472.62	228,472.62	228,472.62	228,472.62
C.	Management Improvements		33,900.00	33,900.00	33,900.00	33,900.00
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		50,000.00	50,000.00	50,000.00	50,000.00
F.	Other Fee and cost		31,100.00	31,100.00	31,100.00	31,100.00
G.	Operations		38,000.00	38,000.00	38,000.00	38,000.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service		118,954.38	118,954.38	118,954.38	118,954.38
K.	Total CFP Funds		500,427.00	500,427.00	500,427.00	500,427.00
L.	Total Non-CFP Funds					
M.	Grand Total		500,427.00	500,427.00	500,427.00	500,427.00

Part I: Summary (Continuation)

PHA Name/Number Prince George's County Government		Locality (City/county & State)			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: 1	
		9400 Peppercorn Place, Suite 200, Largo, Maryland 20774				
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
		Annual Statement				
	MD15-2 Owens Road		11,100.00	11,100.00	11,100.00	11,100.00
	MD 15-4 Kimberly Gardens		197,372.62	197,372.62	197,372.62	197,372.62
	MD15-7 Rollingcrest Village		20,000.00	20,000.00	20,000.00	20,000.00

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011		Work Statement for Year: 3 FFY 2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
Annual Statement	PHA –WIDE – ID SYSTEM	3,000.00		
	MD 15-2 Owens Road			
	Copier/Fax	1,700.00		
	Computer	2,200.00		
	MD15-6 – Cottage City Towers			
	Copier/Fax	1,700.00	Training /Soft Cost	30,000.00
	Computer	2,200.00		
	MD15-4 Kimberly Gardens			
	Copier/Fax	1,700.00		
	Computer	2,200.00		
	MD15- 3 Marlborough Town			
	Copier/Fax	1,700.00		
	Computer	2,200.00		
	MD 15-4 Rollingcrest Village			
	Copier/Fax	1,700.00		
	Computer	2,200.00		
	Sub Total /Hard Cost	22,500.00		
	Training /Soft Cost	11,400.00		
	Subtotal of Estimated	33,900.00	Subtotal of Estimated Cost	30,000.00

2013 AGENCY PLAN

2010

50075.1 & 50075.2

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Prince George's County	Grant Type and Number Capital Fund Program Grant No: MD39P0155010-10 Replacement Housing Factor Grant No: Date of CFFP: Y	FFY of Grant: 2010 FFY of Grant Approval:
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Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:2)
 Performance and Evaluation Report for Period Ending: 2.24.12 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	38,000.00	38,000.00	38,000.00	19,125.00
3	1408 Management Improvements	33,900.00	33,900.00	33,900.00	
4	1410 Administration (may not exceed 10% of line 21)	49,821.40	49,821.40	49,821.40	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	29,065.60	28,385.35	14,496.71	14,496.71
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	230,666.37	231,346.62	231,346.62	186,101.70
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Prince Georges County	Grant Type and Number Capital Fund Program Grant No: MD39P015501-10 Replacement Housing Factor Grant No: Date of CFFP: Y	FFY of Grant:2010 FFY of Grant Approval:
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Type of Grant

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 02)

Performance and Evaluation Report for Period Ending: 02.24.12
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	118,954.00	116,760.63	116,760.63	116,760.63
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	0			
20	Amount of Annual Grant:: (sum of lines 2 - 19)		498,214.00	498,214.00	336,484.04
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	11,400.00			
24	Amount of line 20 Related to Security - Hard Costs	22,500.00			
25	Amount of line 20 Related to Energy Conservation Measures	198,472.62			

Signature of Executive Director	Date	Signature of Public Housing Director	Date
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¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

11

Part I: Summary

PHA Name/Housing Authority of Prince George's		Locality (City/County & State)		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:		
		9400 Peppercorn Place, Suite 200, Largo, Maryland				
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	228,472.62	228,472.62	228,472.62	228,472.62
C.	Management Improvements		33,900.00	33,900.00	33,900.00	33,900.00
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		50,000.00	50,000.00	50,000.00	50,000.00
F.	Other Fee and cost		31,100.00	31,100.00	31,100.00	31,100.00
G.	Operations		38,000.00	38,000.00	38,000.00	38,000.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service		118,954.38	118,954.38	118,954.38	118,954.38
K.	Total CFP Funds		500,427.00	500,427.00	500,427.00	500,427.00
L.	Total Non-CFP Funds					
M.	Grand Total		500,427.00	500,427.00	500,427.00	500,427.00

Part I: Summary (Continuation)

PHA Name/Number Prince George's County Government		Locality (City/county & State)			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: 1	
		9400 Peppercorn Place, Suite 200, Largo, Maryland 20774				
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
		Annual Statement				
	MD15-2 Owens Road		11,100.00	11,100.00	11,100.00	11,100.00
	MD 15-4 Kimberly Gardens		197,372.62	197,372.62	197,372.62	197,372.62
	MD15-7 Rollingcrest Village		20,000.00	20,000.00	20,000.00	20,000.00

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011		Work Statement for Year: 3 FFY 2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
Annual Statement	PHA –WIDE – ID SYSTEM	3,000.00		
	MD 15-2 Owens Road			
	Copier/Fax	1,700.00		
	Computer	2,200.00		
	MD15-6 – Cottage City Towers			
	Copier/Fax	1,700.00	Training /Soft Cost	30,000.00
	Computer	2,200.00		
	MD15-4 Kimberly Gardens			
	Copier/Fax	1,700.00		
	Computer	2,200.00		
	MD15- 3 Marlborough Town			
	Copier/Fax	1,700.00		
	Computer	2,200.00		
	MD 15-4 Rollingcrest Village			
	Copier/Fax	1,700.00		
	Computer	2,200.00		
	Sub Total /Hard Cost	22,500.00		
Training /Soft Cost	11,400.00			
	Subtotal of Estimated	33,900.00	Subtotal of Estimated Cost	30,000.00

2013 AGENCY PLAN

2009

50075.1 & 50075.2

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of Prince George's County		Grant Type and Number Capital Fund Program Grant No: MD39P015501-09 Replacement Housing Factor Grant No: Date of CFFP: Y		FFY of Grant: 09 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:02) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 02.24.12 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	40,000.00	40,000.00	40,000.00	37,990.00
3	1408 Management Improvements	30,000.00	30,000.00	30,000.00	30,000.00
4	1410 Administration (may not exceed 10% of line 21)	50,000.00	50,000.00	50,000.00	2,860.00
5	1411 Audit	2,000.00	2,000.00	2,000.00	0
6	1415 Liquidated Damages				
7	1430 Fees and Costs	0	24,662.00	24,662.00	7,050.80
8	1440 Site Acquisition	24,662.00	0	0	0
9	1450 Site Improvement				
10	1460 Dwelling Structures	234,810.62	234,810.62	234,810.62	173,018.29
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary			
PHA Name: Housing Authority of Prince Georges County	<table style="width:100%; border: none;"> <tr> <td style="width:50%; border: none;"> Grant Type and Number Capital Fund Program Grant No: MD39P015501-09 Replacement Housing Factor Grant No: Date of CFFP: Y </td> <td style="width:50%; border: none;"> FFY of Grant:09 FFY of Grant Approval: </td> </tr> </table>	Grant Type and Number Capital Fund Program Grant No: MD39P015501-09 Replacement Housing Factor Grant No: Date of CFFP: Y	FFY of Grant:09 FFY of Grant Approval:
Grant Type and Number Capital Fund Program Grant No: MD39P015501-09 Replacement Housing Factor Grant No: Date of CFFP: Y	FFY of Grant:09 FFY of Grant Approval:		

Type of Grant

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 02)

Performance and Evaluation Report for Period Ending: 2.24.12
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	118,954.38	118,954.38	118,954.38	118,954.38
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	500,427.00		500,427.00	369,873.47
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	171,810.62		171,810.62	

Signature of Executive Director	Date	Signature of Public Housing Director	Date
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¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No: 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of Prince George's County

Grant Type and Number

Capital Fund Program Grant No: MD39P015501-09

Federal FFY of Grant: 09

CFFP (Yes/ No): Y

Replacement Housing Factor Grant No:

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
MD 15-7	Install New Roofs	1460	22	0	77,092.05	77,092.05	77,092.05	Completed
MD15-2	Replace Trash Compactors	1460	1	45,000.00	0	0	0	Completed
MD15-2	Replace Domestic Water Lines in Crawl Spaces	1460	1	26,926.24	28,041.86	28,041.86	28,041.86	Completed
MD 15-2	Install Energy Efficient Fixtures.	1460	123	21,884.38	0	0	0	
MD15-2	Replace Select Unit Entrance Doors	1460	8	8,000.00	8,000.00	8,000.00	8,000.00	Completed
MD15-3	Install Energy Efficient Water Heaters	1460	64	30,000.00	21,792.33	21,792.33	0	Not Started
MD15-3	Add Insulation in Attics	1460	63	25,000.00	21,884.38	21,884.38	21,884.38	Completed
MD15-4	Add Insulation in Attics	1460	50	30,000.00	30,000.00	30,000.00	30,000.00	Completed
MD15-6	Replace Select Unit Entrance Doors	1460	8	8,000.00	8,000.00	8,000.00	8,000.00	Completed
MD15-7	Replace Select Furnances	1460	12	40,000.00	40,000.00	40,000.00	0	Completed
	Sub Total			234,810.62	234,810.62	73,041.86	173,018.29	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 09				
PHA Name: Housing Authority of Prince Georges County		Capital Fund Program Grant No: MD39P015501-09						
		CEFP (Yes/ No): Y		Replacement Housing Factor Grant No:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
PHA-WIDE	Operating Fund	1406	1	Original 40,000.00	Revised ¹ 40,000.00	Funds Obligated ² 40,000.00	Funds Expended ² 37,990.00	
PHA-WIDE	Management Improvement	1408	1	30,000.00	30,000.00	30,000.00	30,000.00	
PHA-WIDE	Administration Coordinator	1410	1	50,000.00	50,000.00	50,000.00	2,860.00	
PHA-WIDE	Audit	1411	1	2,000.00	2,000.00	2,000.00	0	
PHA-WIDE	Fees and Costs	1430	1	0	24,662.00	24,662.00	7,050.80	
PHA-WIDE	Debt Services	1501	1	118,954.38	118,954.38	118,954.38	118,954.38	
	Subtotal Total					265,616.38		
	Grant Total			500,427.00	500,427.00	265,616.38		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part I: Summary

PHA Name/Housing Authority of Prince George's		Locality (City/County & State) 9400 Peppercorn Place, Suite 200, Largo, Maryland			<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
B.	Physical Improvements Subtotal	Annual Statement	234,810.62	234,810.62	234,810.62	234,810.62
C.	Management Improvements		30,000.00	30,000.00	30,000.00	30,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		50,000.00	50,000.00	50,000.00	50,000.00
F.	Other		26,662.00	26,662.00	26,662.00	26,662.00
G.	Operations		40,000.00	40,000.00	40,000.00	40,000.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing -- Debt Service		118,954.38	118,954.38	118,954.38	118,954.38
K.	Total CFP Funds		500,427.00	500,427.00	500,427.00	500,427.00
L.	Total Non-CFP Funds					
M.	Grand Total					



Part I: Summary (Continuation)

PHA Name/Number- Prince George's County Government		Locality (City/county & State)				<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 1	
		9400 Peppercorn Place, Suite 200, Largo, Maryland 20774					
A.	Development Number and Name	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013	
		Annual Statement					
	MD15-2 Owens Road						
	MD15-3 Marlborough Towne						
	MD15-6 Cottage City Towers						
	MD15-7 Rolling crest Village						

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Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011			Work Statement for Year: 2 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	MD15-2 Owens Road			MD15-4 Kimberly Gardens		
Annual	Install Storm Water System in Front of Building	1	69,100.00	Correct Underground Water Leaks, Asphalt, and Concrete	1	50,000.00
	Install Domestic Water Lines in Crawl Spaces	123	35,000.00	Replace Roofs, Gutters and Downspout	50	195,000.00
	Install Individual Gas Lines in Units			Rep EE Lighting	50	20,000.00
	Conduct Environmental Study	1	20,000.00	Install New Signage	1	10,000.00
	Replace Community Room Doors and Window Lights	123	20,000.00			
	Enclosed Trash Area	4	50,000.00			
Statement	MD15-3 Marlborough Towne			MD15-6 Cottage City Towers		
	Install Energy Efficient Window Covers	252	25,000.00	Install New Roof Top Handler	1	75,000.00
	Replace Select Furnaces	10	30,000.00			
	Add Attic Insulation Blown	63	25,000.00	Update Security Camera System	1	25,000.00
	Correct Underground Water Leaks, Replace Asphalt, and Concrete	1	50,000.00	Install EE Lighting	1	\$xxx,xxx.00
	MD15-4 Kimberly Gardens				40	76,000.00
	Install Energy Efficient Window Covers	300	30,000.00		23	90,000.00
	Subtotal of Estimated Cost		376,600.00			354,000.00

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Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY	Work Statement for Year 2010 FFY 2009		Work Statement for Year: 2011 FFY 2009		
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost	
Annual Statement	PHA -WIDE - ID SYSTEM	3,000.00	MD 15-4 Rollingcrest Village		
			Copier/Fax	1,700.00	
	MD 15-2 Owens Road		Digital Camera	250.00	
	Copier/Fax	1,700.00	Computer	2,200.00	
	Digital Camera	250.00			
	Computer	2,200.00	Training	6,250.00	
	MD15-6 – Cottage City Towers				
	Copier/Fax	1,700.00			
	Digital Camera	250.00			
	Computer	2,200.00			
	MD15-4 Kimberly Gardens				
	Copier/Fax	1,700.00			
	Digital Camera	250.00			
	Computer	2,200.00			
	MD15- 3 Marlborough Town				
	Copier/Fax	1,700.00			
	Digital Camera	250.00			
	Computer	2,200.00			
		Subtotal of Estimated Cost	\$19,600.00	Subtotal of Estimated Cost	\$10,400.00

11

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY	Work Statement for Year 2012 FFY 2009		Work Statement for Year: 2013 FFY 2009	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement				
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$

2013 AGENCY PLAN

2010

50075.1 & 50075.2

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Prince George's County	Grant Type and Number Capital Fund Program Grant No: MD39P0155010-10 Replacement Housing Factor Grant No: Date of CFFP: Y	FFY of Grant: 2010 FFY of Grant Approval:
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Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:2)
 Performance and Evaluation Report for Period Ending: 2.24.12 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	38,000.00	38,000.00	38,000.00	19,125.00
3	1408 Management Improvements	33,900.00	33,900.00	33,900.00	
4	1410 Administration (may not exceed 10% of line 21)	49,821.40	49,821.40	49,821.40	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	29,065.60	28,385.35	14,496.71	14,496.71
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	230,666.37	231,346.62	231,346.62	186,101.70
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Prince Georges County	Grant Type and Number Capital Fund Program Grant No: MD39P015501-10 Replacement Housing Factor Grant No: Date of CFFP: Y	FFY of Grant:2010 FFY of Grant Approval:
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Type of Grant

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 02)

Performance and Evaluation Report for Period Ending: 02.24.12
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	118,954.00	116,760.63	116,760.63	116,760.63
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	0			
20	Amount of Annual Grant:: (sum of lines 2 - 19)		498,214.00	498,214.00	336,484.04
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	11,400.00			
24	Amount of line 20 Related to Security - Hard Costs	22,500.00			
25	Amount of line 20 Related to Energy Conservation Measures	198,472.62			

Signature of Executive Director	Date	Signature of Public Housing Director	Date
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¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Part I: Summary

PHA Name/Housing Authority of Prince George's		Locality (City/County & State)		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:		
		9400 Peppercorn Place, Suite 200, Largo, Maryland				
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	228,472.62	228,472.62	228,472.62	228,472.62
C.	Management Improvements		33,900.00	33,900.00	33,900.00	33,900.00
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		50,000.00	50,000.00	50,000.00	50,000.00
F.	Other Fee and cost		31,100.00	31,100.00	31,100.00	31,100.00
G.	Operations		38,000.00	38,000.00	38,000.00	38,000.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service		118,954.38	118,954.38	118,954.38	118,954.38
K.	Total CFP Funds		500,427.00	500,427.00	500,427.00	500,427.00
L.	Total Non-CFP Funds					
M.	Grand Total		500,427.00	500,427.00	500,427.00	500,427.00

Part I: Summary (Continuation)

PHA Name/Number Prince George's County Government		Locality (City/county & State)			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: 1	
		9400 Peppercorn Place, Suite 200, Largo, Maryland 20774				
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
		Annual Statement				
	MD15-2 Owens Road		11,100.00	11,100.00	11,100.00	11,100.00
	MD 15-4 Kimberly Gardens		197,372.62	197,372.62	197,372.62	197,372.62
	MD15-7 Rollingcrest Village		20,000.00	20,000.00	20,000.00	20,000.00

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011		Work Statement for Year: 3 FFY 2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
Annual Statement	PHA –WIDE – ID SYSTEM	3,000.00		
	MD 15-2 Owens Road			
	Copier/Fax	1,700.00		
	Computer	2,200.00		
	MD15-6 – Cottage City Towers			
	Copier/Fax	1,700.00	Training /Soft Cost	30,000.00
	Computer	2,200.00		
	MD15-4 Kimberly Gardens			
	Copier/Fax	1,700.00		
	Computer	2,200.00		
	MD15- 3 Marlborough Town			
	Copier/Fax	1,700.00		
	Computer	2,200.00		
	MD 15-4 Rollingcrest Village			
	Copier/Fax	1,700.00		
	Computer	2,200.00		
	Sub Total /Hard Cost	22,500.00		
	Training /Soft Cost	11,400.00		
	Subtotal of Estimated	33,900.00	Subtotal of Estimated Cost	30,000.00

2013 AGENCY PLAN

2009

50075.1 & 50075.2

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of Prince George's County		Grant Type and Number Capital Fund Program Grant No: MD39P015501-09 Replacement Housing Factor Grant No: Date of CFFP: Y		FFY of Grant: 09 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:02) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 02.24.12 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	40,000.00	40,000.00	40,000.00	37,990.00
3	1408 Management Improvements	30,000.00	30,000.00	30,000.00	30,000.00
4	1410 Administration (may not exceed 10% of line 21)	50,000.00	50,000.00	50,000.00	2,860.00
5	1411 Audit	2,000.00	2,000.00	2,000.00	0
6	1415 Liquidated Damages				
7	1430 Fees and Costs	0	24,662.00	24,662.00	7,050.80
8	1440 Site Acquisition	24,662.00	0	0	0
9	1450 Site Improvement				
10	1460 Dwelling Structures	234,810.62	234,810.62	234,810.62	173,018.29
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary			
PHA Name: Housing Authority of Prince Georges County	<table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:60%; border-right: 1px solid black; vertical-align: top;"> Grant Type and Number Capital Fund Program Grant No: MD39P015501-09 Replacement Housing Factor Grant No: Date of CFFP: Y </td> <td style="width:40%; vertical-align: top;"> FFY of Grant:09 FFY of Grant Approval: </td> </tr> </table>	Grant Type and Number Capital Fund Program Grant No: MD39P015501-09 Replacement Housing Factor Grant No: Date of CFFP: Y	FFY of Grant:09 FFY of Grant Approval:
Grant Type and Number Capital Fund Program Grant No: MD39P015501-09 Replacement Housing Factor Grant No: Date of CFFP: Y	FFY of Grant:09 FFY of Grant Approval:		

Type of Grant

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 02)

Performance and Evaluation Report for Period Ending: 2.24.12
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	118,954.38	118,954.38	118,954.38	118,954.38
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	500,427.00		500,427.00	369,873.47
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	171,810.62		171,810.62	

Signature of Executive Director	Date	Signature of Public Housing Director	Date
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¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No: 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of Prince George's County

Grant Type and Number

Capital Fund Program Grant No: MD39P015501-09

Federal FFY of Grant: 09

CFFP (Yes/ No): Y

Replacement Housing Factor Grant No:

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
MD 15-7	Install New Roofs	1460	22	0	77,092.05	77,092.05	77,092.05	Completed
MD15-2	Replace Trash Compactors	1460	1	45,000.00	0	0	0	Completed
MD15-2	Replace Domestic Water Lines in Crawl Spaces	1460	1	26,926.24	28,041.86	28,041.86	28,041.86	Completed
MD 15-2	Install Energy Efficient Fixtures.	1460	123	21,884.38	0	0	0	
MD15-2	Replace Select Unit Entrance Doors	1460	8	8,000.00	8,000.00	8,000.00	8,000.00	Completed
MD15-3	Install Energy Efficient Water Heaters	1460	64	30,000.00	21,792.33	21,792.33	0	Not Started
MD15-3	Add Insulation in Attics	1460	63	25,000.00	21,884.38	21,884.38	21,884.38	Completed
MD15-4	Add Insulation in Attics	1460	50	30,000.00	30,000.00	30,000.00	30,000.00	Completed
MD15-6	Replace Select Unit Entrance Doors	1460	8	8,000.00	8,000.00	8,000.00	8,000.00	Completed
MD15-7	Replace Select Furnances	1460	12	40,000.00	40,000.00	40,000.00	0	Completed
	Sub Total			234,810.62	234,810.62	73,041.86	173,018.29	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 09				
PHA Name: Housing Authority of Prince Georges County		Capital Fund Program Grant No: MD39P015501-09						
		CEFP (Yes/ No): Y		Replacement Housing Factor Grant No:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
PHA-WIDE	Operating Fund	1406	1	Original 40,000.00	Revised ¹ 40,000.00	Funds Obligated ² 40,000.00	Funds Expended ² 37,990.00	
PHA-WIDE	Management Improvement	1408	1	30,000.00	30,000.00	30,000.00	30,000.00	
PHA-WIDE	Administration Coordinator	1410	1	50,000.00	50,000.00	50,000.00	2,860.00	
PHA-WIDE	Audit	1411	1	2,000.00	2,000.00	2,000.00	0	
PHA-WIDE	Fees and Costs	1430	1	0	24,662.00	24,662.00	7,050.80	
PHA-WIDE	Debt Services	1501	1	118,954.38	118,954.38	118,954.38	118,954.38	
	Subtotal Total					265,616.38		
	Grant Total			500,427.00	500,427.00	265,616.38		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part I: Summary

PHA Name/Housing Authority of Prince George's		Locality (City/County & State) 9400 Peppercorn Place, Suite 200, Largo, Maryland			<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
B.	Physical Improvements Subtotal	Annual Statement	234,810.62	234,810.62	234,810.62	234,810.62
C.	Management Improvements		30,000.00	30,000.00	30,000.00	30,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		50,000.00	50,000.00	50,000.00	50,000.00
F.	Other		26,662.00	26,662.00	26,662.00	26,662.00
G.	Operations		40,000.00	40,000.00	40,000.00	40,000.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing -- Debt Service		118,954.38	118,954.38	118,954.38	118,954.38
K.	Total CFP Funds		500,427.00	500,427.00	500,427.00	500,427.00
L.	Total Non-CFP Funds					
M.	Grand Total					



Part I: Summary (Continuation)

PHA Name/Number- Prince George's County Government		Locality (City/county & State)				<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 1	
		9400 Peppercorn Place, Suite 200, Largo, Maryland 20774					
A.	Development Number and Name	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013	
		Annual Statement					
	MD15-2 Owens Road						
	MD15-3 Marlborough Towne						
	MD15-6 Cottage City Towers						
	MD15-7 Rolling crest Village						

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Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011			Work Statement for Year: 2 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	MD15-2 Owens Road			MD15-4 Kimberly Gardens		
Annual	Install Storm Water System in Front of Building	1	69,100.00	Correct Underground Water Leaks, Asphalt, and Concrete	1	50,000.00
	Install Domestic Water Lines in Crawl Spaces	123	35,000.00	Replace Roofs, Gutters and Downspout	50	195,000.00
	Install Individual Gas Lines in Units			Rep EE Lighting	50	20,000.00
	Conduct Environmental Study	1	20,000.00	Install New Signage	1	10,000.00
	Replace Community Room Doors and Window Lights	123	20,000.00			
	Enclosed Trash Area	4	50,000.00			
Statement	MD15-3 Marlborough Towne			MD15-6 Cottage City Towers		
	Install Energy Efficient Window Covers	252	25,000.00	Install New Roof Top Handler	1	75,000.00
	Replace Select Furnaces	10	30,000.00			
	Add Attic Insulation Blown	63	25,000.00	Update Security Camera System	1	25,000.00
	Correct Underground Water Leaks, Replace Asphalt, and Concrete	1	50,000.00	Install EE Lighting	1	\$xxx,xxx.00
	MD15-4 Kimberly Gardens				40	76,000.00
	Install Energy Efficient Window Covers	300	30,000.00		23	90,000.00
	Subtotal of Estimated Cost		376,600.00			354,000.00

11

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY	Work Statement for Year 2010 FFY 2009		Work Statement for Year: 2011 FFY 2009		
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost	
Annual Statement	PHA -WIDE - ID SYSTEM	3,000.00	MD 15-4 Rollingcrest Village		
			Copier/Fax	1,700.00	
	MD 15-2 Owens Road		Digital Camera	250.00	
	Copier/Fax	1,700.00	Computer	2,200.00	
	Digital Camera	250.00			
	Computer	2,200.00	Training	6,250.00	
	MD15-6 – Cottage City Towers				
	Copier/Fax	1,700.00			
	Digital Camera	250.00			
	Computer	2,200.00			
	MD15-4 Kimberly Gardens				
	Copier/Fax	1,700.00			
	Digital Camera	250.00			
	Computer	2,200.00			
	MD15- 3 Marlborough Town				
	Copier/Fax	1,700.00			
	Digital Camera	250.00			
	Computer	2,200.00			
		Subtotal of Estimated Cost	\$19,600.00	Subtotal of Estimated Cost	\$10,400.00

11

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY	Work Statement for Year 2012 FFY 2009		Work Statement for Year: 2013 FFY 2009	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement				
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$

2013 AGENCY PLAN

2008

50075.1

md015013r

Part I: Summary					
PHA Name: Housing Authority of Prince George's		Grant Type and Number Capital Fund Program Grant No: MD39P015501-08 Replacement Housing Factor Grant No: Date of CFFP: Y			FFY of Grant: 08 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:01) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/16/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	10,000.00	10,000.00	10,000.00	10,000.00
3	1408 Management Improvements	25,500.74	25,500.74	25,500.74	25,500.74
4	1410 Administration (may not exceed 10% of line 21)	49,531.00	49,531.00	49,531.00	46,063.83
5	1411 Audit	2,000.00	0	0	0
6	1415 Liquidated Damages				
7	1430 Fees and Costs	45,000.00	45,000.00	45,000.00	45,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement	20,000.00	35,000.00	35,000.00	35,000.00
10	1460 Dwelling Structures	206,259.50	217,559.50	217,559.50	217,559.20
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Housing Authority of Prince George's County		Grant Type and Number Capital Fund Program Grant No: MD39P015501-08 Replacement Housing Factor Grant No: Date of CFFP: Y		FFY of Grant:08 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 02) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/09/11 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	115,838.76	115,838.76	115,838.76	115,838.76
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	500,430.00	500,430.00	500,430.00	500,430.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	25,500.74			
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	139,159.50			
Signature of Executive Director 		Date: 7/2/12		Signature of Public Housing Director _____	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of Prince George's County			Grant Type and Number Capital Fund Program Grant No: MD39P015501-08 CFFP (Yes/ No): Y Replacement Housing Factor Grant No:			Federal FFY of Grant: 08		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
MD 15-2	Expand sprinkler System in Basement	1460	2	30,000.00	0	0	0	
MD15-2	Replace emergency call switches	1460	1	15,000.00	0	0	0	
MD15-2	Replace Ceiling in Boiler Room	1460	1	80,000.00	24,400.00	24,400.00	24,400.00	Completed
MD15-2	Replace Fasca Flashings Gutters and Downspouts on Front Canopy	1450	1	20,000.00	35,000.00	35,000.00	35,00.00	Completed
MD15-2	Replace In-Line Riser Gate Valves with Ball Valves	1460	1	20,000.00	0	0	0	
MD15-2	Replace Basement Doors Maintenance Room	1460		20,000.00	18,500.00	18,500.00	18,500.00	Completed
MD15-4	Replace Siding	1460	1	0	43,561.24	43,561.24	43,561.24	Completed
MD15-4	Expand Sprinkler System in Basement	1460	1	31,259.50	0	0	0	
MD15-7	Install Thresholds in Units to Meet 504 Requirements	1460	1	10,000.00	11,500.00	11,500.00	11,500.00	Completed
MD15-7	Replace Chimney Flues	1470	1	26,300.00	0	0	0	
MD15-7	Replace Chimney Flues	1460	1	0	26,300.00	26,300.00	26,300.00	Completed
MD15-3	Replace Concrete Sidewalk	1460	1	0	42,500.00	42,500.00	42,500.00	Completed
MD15-2	Replace Domestic Water Lines in Crawl Spaces	1460	1	0	50,798.26	50,798.26	50,798.26	Completed
	Sub Total			252,559.50	252,559.50	252,559.50		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of Prince George's County				Federal FFY of Grant: 08	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA WIDE	06/12/10	06/12/10	06/12/12	06/12/12	
MD15-2					
MD15-3					
MD15-4					

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.