PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011

1.0 PHA Information

PHA Name: The Housing Authority of the City of Hagerstown PHA Code: MD006

PHA Type: ☐ Small ☒ High Performing ☐ Standard ☐ HCV (Section 8)

PHA Fiscal Year Beginning: (MM/YYYY): 10/2012

2.0 Inventory (based on ACC units at time of FY beginning in 1.0 above)

Number of PH units: 1180 Number of HCV units: 884

3.0 Submission Type

☐ 5-Year and Annual Plan ☒ Annual Plan Only ☐ 5-Year Plan Only

4.0 PHA Consortia ☐ PHA Consortia: (Check box if submitting a joint Plan and complete table below.)

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.

5.1 Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:

The Hagerstown Housing Authority is committed to providing quality, affordable housing in a safe environment. Through partnerships with our residents and other groups we will provide opportunities for those we serve to become self-sufficient.

5.2 **Goals and Objectives.** Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

I. PHA Goal: Investigate and implement new technology to improve operations and tenant services:

- Upgraded and improved electronic messaging system for communications between the Authority and residents in Elderly/Disabled buildings
- Implemented automated availability of all Authority waitlist via the internet for convenience of our applicants
- Implemented new fax server solution for the Authority to improve and streamline communications between the Authority and all partners, applicants and residents.
- We have upgraded obsolete PC's and software to make sure the Authority staff can work to their most efficient level.
- We added connectivity from the Walnut Towers remote office to the Authority's main office.
- The website has been updated to keep our tenants and applicants informed
- Electronic letters and enhanced reports have been created to allow our staff to work more efficiently.
- A printer was purchased with forms and programming to allow us to print rent court notices automatically, rather than typing them manually.
- Fingerprints are now scanned and emailed rather than being sent via us-mailed. This reduced the amount of time to process an application by as much as two weeks.
- Revised our application to capture more information from our applicants and to better match our data entry screens for increased efficiencies.
- Implemented Section 8 ACH for payment to landlords to increase efficiencies and save cost of manual stuffing of envelopes and postage.
- Implemented Section 8 vendor lookup to save postage that would have been required to mail check remittances for ACH payments to landlords.
- Implemented Virtual Servers and Cloud mirroring/backup to increase efficiencies and save cost.
- Implemented new IT Support monitoring software to save cost and improve preventative measures on HHAs network.
- Worked with Yardi to establish the C.W. Brooks Amp into VisualHomes and AccountMate and continue to work with them to make the software more fluid and efficient for staff with a multi-company interface.
- Installed a Wireless network which covers the entire administration building making it easier for consultants, auditors, etc. to access information they need while being restricted from the HHA network to maintain the security of the Housing Authorities data.
- Replaced a total of 14 computers to ensure staff is current with the latest available hardware and software.
- Implemented three tablet PCs for the use of the IT Manager, Director of Housing Operations/IT, and the Executive Director to improve communication.
- Completed the implementation of the S8Tran upgrade in VisualHomes which is much more robust in its accounting functionality to save staff time.
- Implemented new client tracking/contact management software called 'Penelope' to standardize Resident Services main client databases and provide more features which will allow staff to be more efficient in tracking all Resident Services programs.
- Installed new routers and changed internet providers for the connection between the HHA Admin Office and the Gateway Crossing Elgin Station and Maintenance sites to save money while providing a more reliable connection for their voice calls and data linking.
- Currently doing ROI studies on new software to improve efficiency for the housing staff and ease burden on the tenants. This software includes online applications, automated resident screening, and scan to attach with barcoding.

II. PHA Goal: Participate in focus groups between PHA's, HUD and Industry Groups, to strengthen communications:

- Many of our Managers are members of MAHRA
- Director of Housing participates with HUD and other PHA's with the Section 8 User Group
- Family Self Sufficiency Staff participates on many local community groups for the benefit of our tenants; Washington County Homeless Coalition, FSS Maryland State Roundtable Committee, FSS Program Coordinating Committee, FSS Executive Committee, Job Training Student Resource Advisory Committee, Family Domestic Violence Council, Gang Task Force Prevention Sub-Committee, ESL Advisory Committee, c-Safe, Diabetic Sub-committee of Washington County, Nutrition and Physical Activities (NAPA), Boys and Girls Club – Director's Meetings, Judy center, Adult Protective Services (APS), Local Management Board.
- Our Director of Housing Operations/IT participates in several initiatives with NAHRO, the HUD Administrative Reform Initiative, Organization for the Advancement of Technology in Housing Agencies, testing of PIC and ARRA systems, VMS conference calls with HUD and industry groups and software vendors, Boys and Girls Club Board of Directors.

III. PHA Goal: Investigate the possibility of implementing non-smoking policies in HHA communities, for the health and well being of our tenants:

- A non-smoking task force has been formed.
- A Smoking Survey has been sent out to elderly high rises. Data is being gathered and compiled. The next step will be to develop a plan of action for moving towards non smoking in all high rise buildings.

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IV. PHA Goal: Invest in the education of HHA staff to insure that all HUD Regulations and HHA Polices are followed to insure that our tenants are being treated fairly and given the best services HHA can provide:

- Various housing staff have participated in the following training; Tax Credit Compliance, EIV Security, EIV process Training, Public Housing Management Certification, Section 8 Management Certification, HUD Section 8 Funding Training, Executive Management, HUD Sponsored ARRA Reporting training.
- Resident Services staff have participated in the following training; Use of Electronic Messaging Systems, EIV Security, Child Abuse conference, Elderly Abuse Conference, Med D training, Bed Bug training, ROSS/FSS Training, Summer Lunch Program.
- The IT manager has taken classes in; A+ networking, Intro to Security Fundamentals, Cyber Security.
- Director of Housing Operations is now a NAHRO Certified Management Executive (CME)
- The IT manager completed a series of courses to become a SonicWall Certified Network Security Administrator.

V. PHA Goal: Perform all necessary functions to lease-up and manage C.W. Brooks mixed finance elderly only mid-rise

Objectives:

A. Develop Lease and ACOP
B. Develop Resident Services Plan
C. Obtain Tax Credit training for appropriate staff-
D. Perform initial Lease-Up
E. Maintain a minimal 98% occupancy rate
F. Assure that set up of the financial system is completed in accordance with all applicable financial regulations

- The Authority produced a sample Lease and ACOP. We are now in the process of updating it to match new Lease and ACOP for HHA with Tax Credit modifications. Completed June 2011
- Director of Housing and Director of Housing Operations has taken Tax Credit Certification training.
- We are in the process of taking applications as the first step to beginning Lease-up. Completed September 30, 2011
- We are in the process of determining Utility Allowances and Flat Rents. Completed July 2011
- All waitlists have been setup and we are in the process of loading tables and data files into our computer system and PIC. Completed July 2011
- Accounting with work closely with IT to set up AccountMate & Visual Homes with a new module for C. W. Brooks. We will use GWC as an example module to establish new accounts and practices that are appropriate for this project. Completed
- Accounting will work closely with Pennrose and Director of Special Projects to see that all capital project tracking is in line with HUD regulations.

VI. PHA Goal: Manage the HHA finances in an effective manner, therefore, continuing tips performance in PHAS financial scores. Maximum effort will be made each year to achieve High Performer status.

Objectives:

A. Maintain each year, strict compliance with HUD and applicable government accounting regulations

- The Accounting Department will seek training from HUD and Jason Casterline whenever appropriate.
- Accounting will continue to establish employee goals that focus on attaining excellence in accuracy and timeliness on all the company deliverables. Time has to be scheduled to work on personal growth and understand of existing and new regulations.
- Accounting will continue to enforce checking mechanisms to catch errors before they are released in a document to HUD.

B. Manage the financial reporting function of the Authority, thereby assuring all HUD required reporting is submitted each year by the due date

- The Accounting Department will continue to coordinate & plan projects ahead of time so no scrambling for data occurs.
- The Accounting Department will continue to utilize the Accounting Calendar and the All Company Monthly Calendar of Events lists. All required documents and due dates are included in these documents and each month the lists are reviewed to ensure completion in a timely manner.

VII. PHA Goal: Maintain the Hagerstown Housing Authority properties in good repair and curb appeal to attract potential residents insuring 100% occupancy

- New unit shutters and windows at Douglas Court
- New unit windows at Parkside Homes
- New flooring at corridors at AMP 4-Potomac Towers
- Miscellaneous site improvements in all communities

- New kitchens at AMP 1-Frederick Manor (partial)
- HVAC upgrade-AMP 4 chiller controls
- HVAC controls modification-COCC
- Air-conditioning in the PTS elevator machine room-AMP 4
- Bathroom floor upgrades at Scattered Site-AMP 1
- Community room kitchen cabinet upgrade-AMP 4
- Miscellaneous site improvements in all communities

VIII. PHA Goal: Continue to maintain an efficient, professional, well-trained staff, to maintain good morale and to promote from within where practical

- The Authority provides training to staff through our Continuing Education Policy and through our Housing Authority Insurance Group webinars. Employees are also encouraged to further their knowledge by participating in seminars and webinars provided through

sources to include NAHRO, MAHRA, and Nan McKay.

- Seventy-three employees continued their education by participating in webinars through the Housing Authority Insurance Group (HAIG)
- Fifty-three employees maintained their EIV Security Awareness Training through HUD
- Two employees received Certified Management Executive Certifications through NAHRO
- One employee received Certified Performance Management and Managing Maintenance through NAHRO
- One employee received Public Housing Manager Certification through NAHRO
- Two employees received continuing Administrative education

IX. PHA Goal: Continue our Risk Control Management Program, to inspect for potential hazards on the property, to eliminate the hazards and to work closely with the Authority's insurance carrier

- The HHA Risk Control Management Program is entering into its fourth quarter with our final meeting scheduled for February 9th. HAIG submission scheduled for April 2011.
- We have documented inspections that were performed of grounds, playgrounds and apartment unit areas, and all observed hazards and deficiencies have been corrected.
- Inspections for fire sprinklers and self closing doors were performed before the end of the quarter.
- A Security Vulnerability Assessment (crime information) is being gathered from our local police to assist us in the prevention and to deter crime from our communities.

- The HHA Risk Control Management Program is in its fourth quarter of our plan year. Submission of the Risk Control Program Premium Credit to HAIG is scheduled for early April 2012.
- A Business Continuity/Emergency Plan has been developed and is in place for Housing Authority.
- Crime statistics are being gathered from Hagerstown Police Department to conduct a Security Vulnerability Assessment (SVA). The SVA will then be used to assist the Housing Authority in crime prevention and to deter crime from our communities.
- Property inspections of the grounds, playgrounds and apartment units were performed and all observed hazards and deficiencies have been corrected.
- Fire Protection and prevention equipment inspections were performed, (Sprinklers, Fire Extinguishers, Pull Stations, Smoke Detectors, Self Closing doors, etc.).
- Building equipment inspections were performed, (Elevators, Heating Systems, Generators, Trash Chutes/Compactors, etc.).

X. PHA Goal: To serve as a stellar example to the local community and the larger HUD community of what a successful Public Housing Agency can be.

- Obligating and expending all ARRA funds at least a year before due Completed November 2010

XI. PHA Goal: Promote Self-Sufficiency and community awareness within the Authority's Communities.

Objectives:

A. Continue FSS Program by applying for grants when available
B. Actively participate in the FSS Maryland FSS Round Table
C. Promote the Program through new move-ins and post occupancy home visits

D. Promote homeownership opportunities through local agencies (ie Habitat for Humanity)
E. Establish educational opportunities through local agencies

- All grants have been applied for and received.
- Various FSS staff participate FSS Maryland FSS Round Table by participating in FSS Advocacy day on Capitol Hill.
- The Resident Services department is now doing all move-in walkthrough and promotes FSS and other services at that time.
- The FSS Case worker assures that homeownership is a consideration through assigning of FSS goals and placing participants into contact with the Home Store and Habitat for Humanity.
- The FSS case workers insure that education is a major part of each participants goals by requiring the participant to work toward High School Diplomas, GED's , or college degrees/certificates. They are working with local High Schools, adult education programs, and the local colleges.
- To better track the referrals and services, the Resident Services Department is installing software that will produce referral reports and integrate notes and information for the entire department.

XII. PHA Goal: To maintain or increase the safety and security of public housing tenants
Objectives:

A. Increase utilization of technology to enhance Security patrol efforts to keep public communities safe.
B. Work with other HHA Departments to integrate internal resident information for better utilization of resources and enhanced community safety
C. Participate in crime prevention efforts of the local police agencies
D. Incorporate information from other agencies to minimize criminal activity and enhance safety in public housing communities
E. Encourage and assist in development of resident-run organizations with a focus on prevention and deterrence of crime

- Hagerstown Housing Authority has established a system for tracking crime-related incidents as well as lease violations and maintenance problems in all of its communities through a reporting system.

- Housing, Security, Maintenance, and Resident Services departments, through the Notice to Quit Committee, meets on a monthly basis to review any problems tenants and takes the necessary steps for lease enforcement to ensure that bad tenants do not negatively affect our good tenants.

- The Director of Security has daily contact with different commanders and patrol personnel of the Hagerstown Police Department. They regularly exchange investigative information. Monthly meetings are held with the Chief of Police and his administrative staff to discuss any concerns or other topics anyone should have to improve on the working relationship between both agencies. The Director also attends the bi-monthly Compstat meeting of the HPD. Compstat is a law enforcement program in which crime statistics are analyzed by computer. The information is then used to tailor the law enforcement response for which the commander of identified sectors is responsible. The HPD furnishes a daily "run sheet" to HHA, listing incidents to which Patrol was dispatched in HHA communities. This information is very beneficial, allowing us to follow up appropriately. The Records Department fills requests for police reports, and the Information Technology Department pulls specialized reports at our request. The Washington County Emergency Communications Center keeps the Housing Authority's list of barred people on their computer-aided-dispatch (CAD) system. Criminals who have been barred from public housing property can then be arrested if HPD encounters them in violation. The Hagerstown Police Department also offers training for Security Officers, including drug recognition, defensive baton, pepper spray, and other types of training. The cooperation between the HPD and the HHA demonstrates their mutual adherence to a zero tolerance approach to criminal activity.

- C-SAFE-Collaborative Supervision And Focused Enforcement. It is a State of Maryland initiative incorporating local police, state police, corrections, parole and probation (adult and juvenile), local health department, and

public housing. The purpose of the group is to minimize recidivism and focuses on a geographical area that includes two of our communities and one scattered site. The group meets weekly at the HPD substation, located within the focus area. The information and training opportunities from this group are very beneficial.

- Other Agencies

In its continuous efforts to reduce drug and crime problems in all its communities, the HHA has established open lines of communications with the local, county, state, and federal law enforcement agencies in the area. The communication is not limited to law enforcement agencies. Social agencies such as the Departments of Juvenile Services and Social Services and the Board of Education have been involved with Housing in different ways to alleviate some of the crime and social problems in the communities.

Some of the non-criminal justice agencies that have programs in our communities:

Washington County Health Department	Commission on Aging
Washington County Hospital Home Health Program	Jesus Street Ministries
Washington County Community Action Council	Girl Scouts
Boys &Girls Club, Inc.	The Family Center
Parent/Child Center	Easter Seals

- The Hagerstown Police Department has granted web-based access to video from all HPD cameras to HHA Security; i.e., video from the cameras can be viewed in the HHA Security Offices. HPD has cameras downtown and in other areas that are not associated with HHA, so our access is limited, at our request, to cameras in our locations. This access allows HHA Security to view live and recorded video feeds of activity in our communities

- This past year, we added another building to our portfolio. The C. Williams Brooks Building serves elderly-only residents. This building, like our other apartment buildings, is equipped with surveillance cameras and a DVR. As part of the specifications in the new construction, we networked the building, which is on our Administrative Campus, to the Security Command Post, where video feeds from the Brooks Bldg. can be viewed on a large-screen monitor. The video feeds from the three other elderly buildings are in process.

- Utilizing our web-based information and incident reporting system (IXO), we can e-mail Security reports to other departments to keep them abreast of the activities of residents of concern. For example, if a Security Officer responds to an apartment for a noise complaint and observes that the residence is dirty and unkempt, the report is forwarded to Resident Services for housekeeping inspections. In a converse example, if a Housing Inspector observes someone in a unit who is not on the lease, the Inspector forwards a report to the Security Department. The Inspector's report can be scanned into the IXO database for reference and used as documentation of a possible lease violation and as evidence should an eviction be necessary. This same interaction is occurring between other resident-related departments. Additionally, the Department of Security makes entries into the Visual Homes notepad regarding residents. Visual Homes is the enterprise-wide database of residents and activities regarding their tenancy; i.e., financial accounting, recertification, community service, etc. The notepad is a screen where specific entries are made by various departments. For Security, the notepad is used to enter pet policy violations and information regarding eviction notices, so that other departments are kept informed of these actions.

- The Director of Security meets bi-monthly with the local police agencies at the Compstat meetings hosted by the Hagerstown Police Department, where attendees include all the local law enforcement agencies. The purpose of Compstat is to identify crime trends and focus the appropriate resources to prevent/deter crime and/or apprehend the suspects.

- The National Night Out is an initiative intended to inform, involve and unite citizens against crime, making them aware of the many resources available to them. It involves participation by the local law enforcement agencies, as well as the Hagerstown Housing Authority.

- C-SAFE, mentioned above, is slated to be replaced by a program called SAFE STREETS, an initiative of the Governor's Office of Crime Control and Prevention. Police agencies submit for a grant to run this program, which incorporates law enforcement, states attorneys, Community Supervision (formerly Parole and Probation), housing agencies, and several other agencies to perform a very similar function as C-SAFE. The effort is on communication and unification of resources to bring focus on the reduction of crime. One of the main differences between C-SAFE and SAFE STREETS is that the latter focuses on the city, rather than a specific "hot spot" within the city. We are working with the Hagerstown Police Department and lending our support to their efforts to obtain the grant.

- The Department of Security routinely reaches out to other agencies for information regarding possible lease violations. The information comes in the form of statistics, daily event listings, and police reports from the Hagerstown Police Department. Information from Probation Officers comes directly in the form of phone calls and e-mails and from our participation in weekly C-SAFE meetings and bi-monthly Compstat meetings. The Washington County Narcotics Task Force supplies lists of arrests made and service of search warrants. We also receive copies of arrest reports providing arrestee's names, addresses, location of arrest, and the names of emergency contacts and their addresses.

- The information from these sources is documented (if verbal), researched, and evidence is gathered. All evidentiary information is consolidated and entered into the Security database. If the activity is connected with a resident, follow-up is conducted with the resident to remind them of their lease obligations and/or gather more information. Where appropriate, this information is shared with the other agencies. All activity is documented and placed in the appropriate file. This "back-and-forth" communication between the HHA and the other agencies allows for tighter lease enforcement on the Housing Authority's end. Another benefit is that we are more likely to discover violations of our Housing Choice Voucher program, whose recipients are housed outside our communities and whose leases are with other landlords.

- When our Department discovers information or observes activity that does not appear to be resident-related or cannot be associated with a resident, the information is forwarded to the appropriate outside agency (i.e., Hagerstown Police, Washington County Narcotics Task Force, Community Supervision, etc.) for their intelligence-gathering. The information HHA provides helps the other agencies to meet their goals and fulfill their missions. Our completion of this goal has one very beneficial side effect that should not be overlooked: it fosters good will from the other agencies, who understand that the Hagerstown Housing Authority will not tolerate known criminal activity or abuse of housing subsidies.

- During the past year, there were two formal meetings with this specific goal in mind. In April, we coordinated the presentation of Neighborhood Watch to tenants of Gateway Crossing. Officer Gerry Kendle of the Hagerstown Police Department presented the program to the Gateway residents at a meeting for tenants. Several expressed interest in going forward. In October, we met with residents of our Parkside Homes and Douglass Court residents, explaining the function of the Security Department as well as the benefits of a Neighborhood Watch and offering to coordinate resident efforts and assist with the development of the program. At each resident

meeting, where appropriate, we suggest the formation of such a group and offer assistance to coordinate and develop the group.

XIII. PHA Goal: Provide means to serve the needs of any child and adult victims of domestic violence, dating violence, sexual assault, or stalking

Objectives:

A. Identify and work with agencies that provide or offer services to child or adult victims of domestic violence, dating violence, sexual assault, or stalking
B. Work with agencies that are providing services to either applicants or residents whose household qualifies as a child or adult victim of domestic violence, dating violence, sexual assault, or stalking to obtain or maintain their housing needs
C. Work with agencies that can assist with enhancing the safety of residents who are victims of child or adult domestic violence, dating violence, sexual assault, or
D. Continue to provide information to tenants, Section 8 participants and Section 8 landlords regarding domestic violence and their rights under Violence Against Women Act. (VAWA)

- The Authority continues to work closely with the local Police Department, CASA, Adult Protective Services and Child Protective Services to ensure that anyone of concern is referred to the proper agency if there is any indication that domestic or other abuse may be taking place. We also participate in the Family Domestic Violence Council.
- The Authority strongly supports the local Boys and Girls Clubs in each of our family communities as they educate young people to recognize domestic violence and dating violence.
- We work directly with the local Department of Social Services when receiving any referrals from them for domestic violence, dating violence, or sexual assault victims needing housing assistance.
- The Authority provides a pamphlet for our tenants and applicants describing VAWA.
- The Authority VAWA Policy is outlined in detail in our revised ACOP dated April 2011

XIV GWC Goals:

A. Construct an addition for Maintenance Department storage and equipment
B. Complete a Physical Needs Assessment
Acquire a Community Police Officer

- The addition of a storage facility is in process. At present the plans are being reviewed by the city permit department. Ellsworth Electric has been on site as well as the storage facility manufacturer and work should begin in the near future. The facility was completed in 2011
- Gateway Crossing's Physical Needs Assessment has been completed. However, per your direction further distribution is on hold pending new final guidelines to make PHA's Needs Assessment for each property consistent with what HUD desires to see on their reports as outlined in PIH 2010-46 dated November 10, 2010. HUD plans to beta test their new PNA tool model in the summer of 2011 and have it ready for implementation in 2012. The PNA was submitted to MDHCD which allowed an increase in replacement reserves for PHASE III and IV.
- Due to the lack of Hagerstown Police Department manpower for specific assignment of

officer to Gateway Crossing, the HHA Security Department has assumed security patrol responsibilities. Recently a new Segway was purchased to help security personnel do necessary patrols. Security patrols have been successful and assisted in Notice to Quit's (NTQ) for lease violations due to flexible and familiar monitoring in the community.

As we come to the end of the second year of our five-year plan, I am pleased to report that the Authority has begun work on all of our fourteen goals and completed many of the Goals and Objectives as evidenced above. Our objectives and goals were multi-faceted and the new Goals will strengthen on abilities our once again for the next three-years.

Our mission statement is being met as evidenced by our Physical Assessment score over the last eleven years, increased enrollment of our FSS participants, and the growth of participation and number of programs being delivered to each of our communities. We are particularly proud of the physical results due to some of our communities approaching the age of fifty. During the previous year's efficient utilization of the FSS and Service Coordinator grants, along with a portion of our Capital Fund for our in-house security effort reaped benefits to our residents and the City of Hagerstown as a whole. We continue this effort even with diminishing funds. We have made substantial progress with our partners in providing and assisting our residents with the services and programs designed to help them help themselves.

We are particularly excited by the fact that we completed our ARRA project, the C.W. Brooks Mid-Rise, in a quality manner and within budget and at least a year before it were required. Our goal is to manage this community as a shining example of what the Hagerstown Housing Authority can do in this community. The previous HOPE VI grant along with our financing has provided us the opportunity to provide a great community for our folks to reside, and has dramatically improved the West End of Hagerstown. Our new project, the 60-unit C.W. Brooks Mid-Rise is another shining example of great Public Housing created through partnerships and the hard work of our staff.

Our next endeavor will be to compete for funds in future years for replacing Noland Village with Neighborhood Choice funds and other sources such as our reserves. We were in the process of selecting the development team until HUD and Congress decided to reduce our funding by over $800,000 and cause us to use reserves that we had allocated for this endeavor.

6.0	**PHA Plan Update** (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: As a result of the American Recovery and Reinvestment Act and due to the state of Maryland change in unit TDC limit modifications, the Hagerstown Housing Authority resurrected our effort to build a 60 unit Elderly only building on existing land the Authority owns. This effort was due to the increasing aging population and to utilize the RHF program to replace the 60 PH units lost as a result of the HOPE VI project we completed in our Five-Year plan. Please see section 6.06 for more details. The building has been named the C.W. Brooks Mid-Rise, after our current Chairperson of the Board of Commissioners, Carolyn Brooks, who has served for over twenty-years in that capacity. The building is also named after Ms. Brooks grandfather, T. Andrew Williams, who served on the Board of Commissioners for fourteen- years before Ms. Brooks picked up the reins. We were successful in the competitive round of the ARRA and the development was completed in July 2011. (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Our Agency Plan will be on display at the local public library and our main office. We advise the public of this in an advertisement in our local paper. Central Office- Hagerstown Housing Authority 35 W. Baltimore Street Hagerstown MD 21740 Washington County Library-59 W. Washington Street Hagerstown MD 21740
7.0	**Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.** *Include statements related to these programs as applicable.* The Hagerstown Housing Authority is pleased to report that the Authority completed our HOPE VI in 2006 and our ARRA Grant in 2011. Our next endeavor will be to compete for funds in future years for replacing Noland Village with Neighborhood Choice funds and other sources such as our reserves. We were in the process of selecting the development team until HUD and Congress decided to reduce our funding by over $800,000 and cause us to use reserves that we had allocated for this endeavor.
8.0	**Capital Improvements.** Please complete Parts 8.1 through 8.3, as applicable.
8.1	**Capital Fund Program Annual Statement/Performance and Evaluation Report.** As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report,* form HUD-50075.1, for each current and open CFP grant and CFFP financing.
8.2	**Capital Fund Program Five-Year Action Plan.** As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan,* form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	**Capital Fund Financing Program (CFFP).** ☐ Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

According to the 2008 Comprehensive Plan published by the city of Hagerstown 58% of the units within the city are occupied by renters. The housing authority administers a total of 2,164 subsidies (970 Public Housing units, 60 Public Housing/LIHTC Units, 150 Public Housing units at Gateway Crossing and 884 Section 8 Vouchers).

The 2005-2009 American Community Survey 5-Year Estimates, compiled by the Census Bureau, show there are 17,183 units occupied by both renters & homeowners. Based on the revised American Community Survey, 56% or 9,530 units are occupied by renters. Using the number of subsidies provided by Hagerstown Housing Authority, 23% of these households are receiving a subsidy.

Our current waiting list for Public Housing is 1411 and 53 for the Public Housing/LIHTC development. The Public Housing list includes 131 elderly, and 253 disabled applicants. The Public Housing/LIHTC list is elderly only for an additional 53 elderly applicants. Preference points are awarded to both Public Housing & Section 8 applicants who are elderly or disabled. This waitlist is comprised of 677 or 48% are families with children.
1296 families have an income below 30% of area median income (AMI), with 83 between 30% and 50% AMI and 32 between 50% and 80% AMI. The Public Housing/LIHTC waiting list is comprised of 20 families at or below 30%, 19 families between 30-40%, 16 families between 40-50% and 10 families between 5—60% of median income. In FY 2011, 180 or 72% of Public Housing admissions were Extremely Low Income .The racial makeup of families on the Public Housing and Public Housing/LIHTC waitlist is 567 African American, 784 White, and 113 Other. 139 families are listed as Hispanic ethnicity.

The Public Housing waiting list breakdown by bedroom size is as follows:

1-BR	556
2-BR	598
3-BR	203
4-BR	45
5-BR	9

The public housing stock includes the following bedroom sizes:

0-BR	199
1-BR	392
2-BR	262
3-BR	263
4-BR	51
5-BR	13
	1,180

The Section 8 waiting list totals 3,248 including 84 elderly and 343 disabled families.
The combined waiting lists for rental assistance is for a total combined waiting list of 3,629. Preference points are awarded to both Public Housing & Section 8 applicants who are elderly or disabled. This waiting list is comprised of 1,302 families with children. The income break-down is as follows: 2,884 Extremely Low Income, 264 Very Low Income and 43 Low Income applicants. In FY 2011 78% of Section 8 new admissions were Extremely Low Income. The racial makeup of the Section 8 waitlist is 1,841 White, 1,173 African American and 234 other races. We have 491 families with a Hispanic head of household.

The Public Housing program leased a total of 206 units in FY 2011 by way of unit turnover. The Section 8 program turnover for the same period was 45 units which totals 251 'subsidies' available to applicants from our waiting list. As evidenced by PIC data, rents are calculated accurately.

For both Public Housing and Section 8
Affordability, supply, quality, accessibility, size and location sometimes affect the availability of housing for low income residents. In the case of the jurisdiction which is served by the Housing Authority of the City of Hagerstown, these characteristics do not appear to have an effect on the creation or continuation of housing needs. There seems to be an adequate supply of affordable housing as evidenced by the fact that 72% of Public Housing Admissions and 78% of Section 8 admissions were from less than 30%AMI. These statistics show that there is no short supply of affordable housing in the PHA jurisdiction.

Both the Housing Authority and Section 8 Landlords have in their inventory safe, decent, quality, affordable homes for rent. This is evidenced by the High REAC inspection scores maintained by the Housing Authority and HQS reports on Section 8 units under lease and those new to the program. The City of Hagerstown works with the Housing Authority using a Rental inspection program that ensures quality units for rent.

The Authority is able to house those applicants with disabilities in a reasonable time and has experienced no problems with finding units that fit the accessibility needs of the disabled. The newest Public Housing property is fully accessible and adaptable with 6 units fully wheel-chair accessible. Size of the unit needed and amenities are all worked out with the Housing Authority or by the Section 8 Landlord, leaving no cases where we were not able to accommodate persons with disabilities when they came to the top of the list. We also use additional preference points for elderly and disabled applicants.

Both the Public Housing and Section 8 waitlists choose unit size based on HUD's definition. Obviously the number of units available for each bedroom size and the applicants available for that size can have an effect on the length of time a family remains on the Public Housing waitlist. Due to aggressive Lease enforcement and an active FSS program, the Authority makes every effort to make sure there is a steady flow of available units
9.0 of all sizes and locations. For Section 8 applicants the size of unit needed is not a factor in waitlist movement. As long as there are funds and available units applicants are housed. In addition the Section 8 landlords in the City of Hagerstown and the Housing Authority Public Housing Program have a variety of unit sizes with locations all over the city. This decrease the chance poverty and minority concentration.

CONTINUED

The Section 8 program works with the city's Rental Licensing Program coordinating inspections and standards to improve the quality of available rental units under the HCV program. Our housing authority consistently maintains high performance ratings on PHAS Inspections. The Housing Authority obligates and expends all Capital Funds awarded by HUD to upgrade and modernize our housing stock. Our Public Housing units are conveniently located in various areas throughout the city. In addition to the 150 Public Housing units in Gateway Crossing, 52 Section 8 voucher holders are currently residing in this new and modern, mixed income/homeownership community. The Housing Authority increases the payment standard, as allowed by HUD, to make available newer, more accessible units for applicants with special needs. This assists with de-concentration and the availability of accessible units. The size and wait time of the Section 8 waitlist is based on lack of funding, not lack of availability of affordable quality units.

	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**
9.1	The Authority meets monthly with various agencies such as: Washington County DSS; Hagerstown Home Store; CAMEO House – Addictions unit; Community Action Council; One Stop Job Center; Washington County Head Start; MD. Cooperative Center; Division Of Rehabilitation Services; Habitat For Humanity; Washington County Hospital; Washington County Mediation Center; Big Brothers/Big Sisters. The Authority maintained an average turn-around time of 9 days for 2011, in order to facilitate housing of those in need as quickly as possible. Our waitlists are actively maintained and worked to insure that we have a good pool of available applicants. Neither our Section 8 nor Public Housing waitlists have ever been closed. We have an aggressive Section 8 landlord recruiting process, to make sure that the available units for our Section 8 applicants is as large as possible to give our applicants more housing choice. We have an aggressive Lease enforcement program and an active FSS program, the Authority makes every effort to make sure there is a steady flow of available units of all sizes and locations. This would insure that families not in compliance with policies and regulations or families who want to move up and out are not taking up units that are required by more in need applicants. In 2011 we completed construction of a new 60 unit elderly only community to increase the availability of senior housing and open up additional housing for near elderly and disabled in our other communities. Leasing started in July 2011 and full leasing was completed in September 2011.

10.0

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

The Board of Commissioners and staff of the Hagerstown Housing Authority are pleased to provide this progress report. As we come to the end of our second year of the current five-year plan I am pleased to report that the Authority has completed most goals and objectives listed in the plan. Our objectives and goals are multi-faceted and I would be pleased to address each specifically if HUD representatives would like. To do so in this summary would cause this piece to be a book versus a summary.

Our mission statement is being met as evidenced by our Physical Assessment score over the last eleven years, increased enrollment of our FSS participants, and the growth of participation and number of programs being delivered to each of our communities. We are particularly proud of the physical results due to some of our communities approaching the age of fifty. During the previous years efficient utilization of the FSS and Service Coordinator grants, along with a portion of our Capital Fund for our in-house security effort reaped benefits to our residents and the City of Hagerstown as a whole. We continue this effort even with diminishing funds. We have made substantial progress with our partners in providing and assisting our residents with the services and programs designed to help them help themselves.

We are particularly excited by the fact that we completed our C.W. Brooks Mid-Rise project on time, in a quality manner, and within budget. Last we have completed the modifications to our operations to conform to the Asset Project Based Management system.

Our next endeavor will be to compete for funds in future years for replacing Noland Village with Neighborhood Choice funds and other sources such as our reserves. We were in the process of selecting the development team until HUD and Congress decided to reduce our funding by over $800,000 and cause us to use reserves that we had allocated for this endeavor

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

Definitions of Substantial Deviation from the 5-year Plan and Significant Amendment or Modification to the Annual Plan

Substantial Deviation:

- Discretionary changes or amendments in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners.

Significant Amendment or Modification:

- Amendments to or deviation from the plan will be at the discretion of the Board of Commissioners and implemented after appropriate public hearing and HUD review.

11.0	**Required Submission for HUD Field Office Review.** In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only) (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only) (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only) (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only) (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information
Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory
Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type
Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia
Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan
Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

(a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.

(b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.
2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.

10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.

12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.

13. **Violence Against Women Act (VAWA).** A description of: **1)** Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; **2)** Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and **3)** Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

(a) **Hope VI or Mixed Finance Modernization or Development.** **1)** A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and **2)** A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm

(b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: **(1)** A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and **(2)** A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.

(c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: **1)** A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; **2)** An analysis of the projects or buildings required to be converted; and **3)** A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/conversion.cfm

(d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.

(e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

(a) To submit the initial budget for a new grant or CFFP;

(b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and

(c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;

2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and

3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:
http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

(a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

(b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

(c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

(a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*

(b) Form HUD-50070, *Certification for a Drug-Free Workplace* **(PHAs receiving CFP grants only)**

(c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* **(PHAs receiving CFP grants only)**

(d) Form SF-LLL, *Disclosure of Lobbying Activities* **(PHAs receiving CFP grants only)**

(e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* **(PHAs receiving CFP grants only)**

(f) Resident Advisory Board (RAB) comments.

(g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.

(h) Form HUD-50075.1, ***Capital Fund Program Annual Statement/Performance and Evaluation Report*** **(Must be attached electronically for PHAs receiving CFP grants only).** See instructions in 8.1.

(i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* **(Must be attached electronically for PHAs receiving CFP grants only).** See instructions in 8.2.

11.0 g.- No Challenged Elements

Board of Commissioners
Public Meeting

June 14, 2012

In accordance with the 1998 Quality Housing and Work Responsibility Act, the Hagerstown Housing Authority held a Public Meeting on June 14, 2012 at 12:30 pm at the Potomac Towers Community Room, 11 W. Baltimore Street, Hagerstown MD.

Chairperson Brooks called the meeting to order. Those in attendance did not have comment or challenged elements of the Authority's Agency Plan. The Public Meeting was adjourned.

New Business: That the Board of Commissioners approve of the 2012 Annual Agency Plan

Mr. Shankle reminded the Board that prior copies of the Authority Agency Plan had been provided to the Board for review and comment. Mr. Shankle asked the Board to approve the 2012 Agency Plan.

With no comments or questions, the Board approved the 2012 Annual Agency Plan. Board Resolution #12-23

Resident Advisory Board
April 10, 2012
11:00 A.M.

Attendees: Ted Shankle, Jennifer Hoffman, Dianne Rudisill, Rhonda Will, Chris Howlett, Deena Holder, Joanne Ballengee, Gene Bowers, Chairperson Linda Luther, Jennifer Colvin, Ben Yellott and Resident Commissioner Denise Sisler

I. Call Meeting to Order

II. Old Business

1. Committee Reports

a. Family Self Sufficiency Program Updates
- Next FSS Quarterly Meeting April 19, 2012 at 9am – Community Action Council is quarterly guest speaker to discuss their transportation services
- Section 8 FSS participants = 37, escrows $79,000
- Public Housing participants = 76, escrows $43,000
- FSS open house – FSS coordinators will host an open house at Elgin to explain the program and how they can assist the residents in becoming self-sufficient, in order to accommodate everyone two times are offered: Thursday, April 26 11-12 and that evening 6-7pm – Mr. Shankle proposed making allowance for transportation if needed
- The past 5 year averages for HHA's FSS program: average beginning income = $2,698 and average ending income = $26,036 with 25 graduates averaging escrows of $11,407

b. Resident Services Upcoming events:
- Diversity Training – has been held at Walnut Towers, attendees felt very well presented – tentatively scheduled to start at Potomac Towers in September – also looking into providing Tenant Association Training
- Computer Classes proposed for Elgin Station to meet on Tuesday/Thursday morning for six weeks starting April 24 (flyer distributed to Board)

III. New Business

a. Agency Plan feedback – Mr. Shankle explained that the Agency Plan is basically the Housing Authority's 5 year plan – the plan outlines the start of looking into renovating Noland Village. Several factors in place to get

assistance with funding: work with City to revitalize portions, compete for tax credit funds. Replacement Housing Funds are available to be used for the planning process, this project would be a 7-10 year project, in the meantime the goal of the HA is to maintain service levels already in place at Noland. Mr. Shankle asked for any feedback from Board, none received.

b. Staff Changes – Mr. Shankle introduced
- Mike Stoner retired as Deputy Director/Director of Properties
- Chris Howlett new Director of Properties
- Dave Warrenfeltz new Director of Maintenance
- Joanne Ballengee new Deputy Director
- Craig Lindsey new Director of Finance

c. Maintenance updates –
- Minor brick work being done at Noland Village, air conditioner being installed in mechanical room at Potomac Towers, MOD squad working at Scattered Sites and bath upgrades, Potomac Towers will have plumbing upgrades, Douglass Court kitchenette upgrades and cabinet upgrades in "Community" kitchen at Potomac Towers – Gene Bowers congratulated maintenance staff of the way they worked around residents during that process
- Capital Projects – waiting on bid approval for Frederick Manor kitchens

d. Housing Dept -
- Proposed changes in utility allowances, proposed to go into effect June 1, comments due May 9 – forms/questionnaires sent to local utilities for rates to make appropriate changes, only changed if over/under 10%

IV. Concerns/Questions
- Evelyn Thompson has resigned from RAB Board, actively seeking replacement from Walnut Towers as well as other unrepresented communities
- Jennifer Colvin requested a "heads up" on when Frederick Manor kitchens to start, Chris said he would meet with community along with contractor as soon as possible

V. Adjournment – Thank you for your service! You are appreciated.

Next Resident Advisory July 10, 2012 @ 11am

Part I: Summary

PHA Name/Number The Housing Authority of the City of Hagerstown (MD006)			Locality (City/County & State) 35 W Baltimore St., Hagerstown, MD 21740		☒ **Original 5-Year Plan** ☐ **Revision No:**	
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY2016
B.	Physical Improvements Subtotal	Annual Statement	362,000	612,000	612,000	612,000
C.	Management Improvements		264,820	264,820	264,820	264,820
D.	PHA-Wide Non-dwelling Structures and Equipment		287,400	37,400	37,400	37,400
E.	Administration		132,410	132,410	132,410	132,410
F.	Other		11,654	11,654	11,654	11,654
G.	Operations		264,820	264,820	264,820	264,820
H.	Demolition		0	0	0	0
I.	Development		1,000	1,000	1,000	1,000
J.	Capital Fund Financing – Debt Service		0	0	0	0
K.	Total CFP Funds		1,324,104	1,324,104	1,324,104	1,324,104
L.	Total Non-CFP Funds		0	0	0	0
M.	Grand Total		1,324,104	1,324,104	1,324,104	1,324,104

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 2 FFY 2013			Work Statement for Year: 3 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	PHA Wide			PHA Wide		
	MD006000001			MD006000001		
	MD006000002			MD006000002		
	MD006000003			MD006000003		
	MD006000004			MD006000004		
	MD006000010			MD006000010		
	MD006000020			MD006000020		
	MD006000030			MD006000030		
	MD006000040			MD006000040		
	MD006000050			MD006000050		
	MD006009999			MD006009999		
	Contingency	LS	0	Contingency	LS	0
	Subtotal of Estimated Cost		$0	Subtotal of Estimated Cost		$0

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 4 FFY 2015			Work Statement for Year: 5 FY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	PHA Wide			PHA Wide		
	MD006000001			MD006000001		
	MD006000002			MD006000002		
	MD006000003			MD006000003		
	MD006000004			MD006000004		
	MD006000010			MD006000010		
	MD006000020			MD006000020		
	MD006000030			MD006000030		
	MD006000040			MD006000040		
	MD006000050			MD006000050		
	MD006009999			MD006009999		
	Contingency	LS	$0	Contingency	LS	$0
	Subtotal of Estimated Cost		$0	Subtotal of Estimated Cost		$0

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 2 FFY 2013			Work Statement for Year: 3 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP 1-Parkside Homes			AMP 1-Parkside Homes		
	MD006000001			MD006000001		
	Operations-Gen/Sect 226	LS	9,641	Operations Gen/Sect226	LS	9,641
	CFP Administration	LS	5,323	CFP Administration	LS	5,323
	A&E Fees/Sundry Energy Audit/PNA	LS	`800	A&E Fees/Sundry/ Energy Audit/PNA	LS	800
	Misc Site Work	LS	2,500	Misc Site Work	LS	2,500
	Section 504 Improv'mts	LS	100	Section 504 Improv'mts	LS	100
	PHAS Site Labor	LS	201	PHAS Site Labor	LS	201
	PHAS Site Materials	LS	563	PHAS Site Materials	LS	563
	PHAS Dwelling Labor	LS	22,412	PHAS Dwelling Labor	LS	2,412
	PHAS Dwelling Mat'ls	LS	2,814	PHAS Dwelling Mat'ls	LS	2,814
	Misc Dwelling Imprv'mt	LS	400	Misc Dwelling Imprv'mt	LS	400
	Water Heater Replacm't	LS	1,300	Water Heater Replacm't	LS	1,300
	Section 504 Dwelling	LS	100	Section 504 Dwelling	LS	100
	Construction Insp	LS	1,000	Construction Insp	LS	1,000
	Misc Dwelling Equip	LS	400	Misc Dwelling Equip	LS	400
	Appliance & Equip	LS	2,000	Appliance & Equip	LS	2,000
	Misc NonDwelling Impv Audit	LS LS	400 100	Misc NonDwelling Impv Audit	LS LS	400 100
	NonDwellingEquip/ Vehicle	LS	1,800	NonDwellingEquip/ Vehicle	LS	1,800
	Relocation	LS	100	Relocation	LS	100
	Wood Floors at MO	LS	5,000	Wood Floors at MO	LS	5,000
	Subtotal of Estimated Cost		$56,954	Subtotal of Estimated Cost		$36,954

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 4 FFY 2015			Work Statement for Year: 5 FY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP 1-Parkside Homes			AMP 1-Parkside Homes		
	MD006000001			MD006000001		
	Operations Gen/Sect 226	LS	9,641	Operation Gen/Sect 226	LS	9,641
	CFP Administration	LS	5,323	CFP Administration	LS	5,323
	A&E Fees/Sundry/ Energy Audit/PNA	LS	`800	A&E Fees/Sundry/ Energy Audit/PNA	LS	`800
	Misc Site Work	LS	2,500	Misc Site Work & Fencing	LS	2,500 16,000
	Section 504 Improv'mts	LS	100	Section 504 Improv'mts	LS	100
	PHAS Site Labor	LS	201	PHAS Site Labor	LS	201
	PHAS Site Materials	LS	563	PHAS Site Materials	LS	563
	PHAS Dwelling Labor	LS	2,412	PHAS Dwelling Labor	LS	2,412
	PHAS Dwelling Mat'ls	LS	2,814	PHAS Dwelling Mat'ls	LS	2,814
	Misc Dwelling Imprv'mt Audit	LS LS	400 100	Misc DwellingImprv'mt Audit	LS LS	400 100
	Water Heater Replacm't	LS	1,300	Water Heater Replacm't	LS	1,300
	Section 504 Dwelling	LS	100	Section 504 Dwelling	LS	100
	Construction Insp	LS	1,000	Construction Insp	LS	1,000
	Misc Dwelling Equip	LS	400	Misc Dwelling Equip	LS	400
	Appliance & Equip	LS	2,000	Appliance & Equip	LS	2,000
	Misc NonDwelling Impv	LS	400	Misc NonDwelling Impv	LS	
	NonDwellingEquip/ Vehicle	LS	1,800	NonDwellingEquip/ Comm.Bldg Boiler	LS LS	1,800 7,400
	Relocation	LS	100	Relocation	LS	100
	Wood Floors at MO	LS	5,000	Wood Floor at MO	LS	5,000
	Subtotal of Estimated Cost		$36,954	Subtotal of Estimated Cost		$59,954

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 2 FFY 2013		Work Statement for Year: 3 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	AMP 1-Parkside Homes		AMP 1-Parkside Homes	
	MD006000001		MD006000001	
	Boys & Girls Club	3,945	Boys & Girls Club	3,945
	Character Counts	79	Character Counts	79
	Homework Club	789	Homework Club	789
	Resident Youth Camp	947	Resident Youth Camp	947
	Welfare to Work	552	Welfare to Work	552
	Security Services	6,827	Security Services	6,827
	Computer Hardware/Software	1,000	Computer Hardware/Software	1,000
	Training	500	Training	500
	Subtotal of Estimated Cost	$14,639	Subtotal of Estimated Cost	$14,639

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 4 FFY 2015		Work Statement for Year: 5 FFY 2016	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	AMP 1-Parkside Homes		AMP 1-Parkside Homes	
	MD006000001		MD006000001	
	Boys & Girls Club	3,945	Boys & Girls Club	3,945
	Character Counts	79	Character Counts	79
	Homework Club	789	Homework Club	789
	Resident Youth Camp	947	Resident Youth Camp	947
	Welfare to Work	552	Welfare to Work	552
	Security Services	6,827	Security Services	6,827
	Computer Hardware/Software	1,000	Computer Hardware/Software	1,000
	Training	500	Training	500
	Subtotal of Estimated Cost	$14,639	Subtotal of Estimated Cost	$14,639

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 2 FFY 2013			Work Statement for Year: 3 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP 1-Frederick Manor			AMP 1-FrederickManor		
	MD006000001			MD006000001		
	Operations Gen/Sect226	LS	30,913	Operations	LS	30,913
	CFP Administration	LS	17,067	CFP Administration	LS	17,067
	A&E Fees/Sundry/ Energy Audit/PNA	LS	800	A&E Fees/Sundry Energy Audit/PNA	LS	800
	Misc Site Work	LS	1,500	Misc Site Work	LS	1,500
	Section 504 Improv'mts	LS	100	Section 504 Improv'mts	LS	100
	PHAS Site Labor	LS	645	PHAS Site Labor	LS	645
	PHAS Site Materials	LS	1,805	PHAS Site Materials	LS	1,805
	PHAS Dwelling Labor	LS	27,734	PHAS Dwelling Labor	LS	7,734
	PHAS Dwelling Mat'ls	LS	9,023	PHAS Dwelling Mat'ls	LS	9,023
	Misc Dwelling Imprv'mt Audit	LS LS	400 100	Misc DwellingImprv'mt Audit	LS LS	400 100
	Water Heater Replacm't	LS	1,583	Water Heater Replacm't	LS	1,583
	Section 504 Dwelling	LS	100	Section 504 Dwelling	LS	100
	Construction Insp	LS	1,000	Construction Insp	LS	1,000
	Misc Dwelling Equip	LS	400	Misc Dwelling Equip	LS	400
	Appliance & Equip	LS	10,000	Appliance & Equip	LS	10,000
	Misc NonDwelling Impv	LS	400	Misc NonDwelling Impv	LS	400
	NonDwellingEquip/ Vehicle	LS	1,800	NonDwellingEquip/ Vehicle	LS	1,800
	Relocation	LS	100	Relocation	LS	100
				New Flooring at MO	LS	5,000
	Kitchen Upgrades(Part.)	2	20,000		7	
	Subtotal of Estimated Cost		$125,470	Subtotal of Estimated Cost		$90,470

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 4 FFY 2015			Work Statement for Year: 5 FY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP 1-Frederick Manor			AMP 1-FrederickManor		
	MD006000001			MD006000001		
	Operations Gen/Sect226	LS	30,913	Operations	LS	30,913
	CFP Administration	LS	17,067	CFP Administration	LS	17,067
	A&E Fees/Sundry	LS	800	A&E Fees/Sundry	LS	
	Energy Audit/PNA	LS		Energy Audit/PNA	LS	800
	Misc Site Work	LS	1,500	Misc Site Work	LS	1,500
	Section 504 Improv'mts	LS	100	Section 504 Improv'mts	LS	100
	PHAS Site Labor	LS	645	PHAS Site Labor	LS	645
	PHAS Site Materials	LS	1,805	PHAS Site Materials	LS	1,805
	PHAS Dwelling Labor	LS	7,734	PHAS Dwelling Labor	LS	7,734
	PHAS Dwelling Mat'ls	LS	9,023	PHAS Dwelling Mat'ls	LS	9,023
	Misc Dwelling Imprv'mt	LS	400	Misc DwellingImprv'mt	LS	400
	Furnaces Partial	LS	200,000	Furnaces (Partial)	LS	175,000
	Water Heater Replacm't	LS	1,583	Water Heater Replacm't	LS	1,583
	Section 504 Dwelling	LS	100	Section 504 Dwelling	LS	100
	Construction Insp	LS	1,000	Construction Insp	LS	1,000
	Misc Dwelling Equip	LS	400	Misc Dwelling Equip	LS	400
	Appliance & Equip	LS	10,000	Appliance & Equip	LS	10,000
	Misc NonDwelling Impv	LS	400	Misc NonDwellingImpv	LS	400
	Audit	LS	100	Audit	LS	100
	NonDwellingEquip/ Vehicle	LS	1,800	NonDwellingEquip/ Vehicle	LS	1,800
	Relocation	LS	100	Relocation	LS	100
	New Flooring at MO	LS	2,000	New Flooring at MO	LS	2,000
	Subtotal of Estimated Cost		$287,470	Subtotal of Estimated Cost		$262,470

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2012	Work Statement for Year: 2 FFY 2013		Work Statement for Year: 3 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	AMP 1-Frederick Manor		AMP 1-Frederick Manor	
Annual	MD006000001		MD006000001	
Statement	Boys & Girls Club	12,650	Boys & Girls Club	12,650
	Character Counts	253	Character Counts	253
	Homework Club	2,530	Homework Club	2,530
	Resident Youth Camp	3,036	Resident Youth Camp	3,036
	Welfare to Work	1,771	Welfare to Work	1,771
	Security Services	21,890	Security Services	21,890
	Computer Hardware/Software	1,000	Computer Hardware/Software	1,000
	Training	500	Training	500
	Subtotal of Estimated Cost	$43,630	Subtotal of Estimated Cost	$43,630

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 4 FFY 2015		Work Statement for Year: 5 FFY 2013	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	AMP 1-Frederick Manor		AMP 1-Frederick Manor	
	MD006000001		MD006000001	
	Boys & Girls Club	12,650	Boys & Girls Club	12,650
	Character Counts	253	Character Counts	253
	Homework Club	2,530	Homework Club	2,530
	Resident Youth Camp	3,036	Resident Youth Camp	3,036
	Welfare to Work	1,771	Welfare to Work	1,771
	Security Services	21,890	Security Services	21,890
	Computer Hardware/Software	1,000	Computer Hardware/Software	1,000
	Training	500	Training	500
	Subtotal of Estimated Cost	$43,630	Subtotal of Estimated Cost	$43,630

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 2 FFY 2013			Work Statement for Year: 3 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP 1-Douglass Court			AMP 1-Douglass Court		
	MD006000001			MD006000001		
	Operations Gen/Sect226	LS	7,410	Operations Gen/Sect226	LS	7,410
	CFP Administration	LS	4,092	CFP Administration	LS	4092
	A&E Fees/Sundry Energy Audit/PNA	LS	800	A&E Fees/Sundry Energy Audit/PNA	LS	800
	Misc Site Work	LS	1,500	Misc Site Work	LS	1,500
	Section 504 Improv'mts	LS	100	Section 504 Improv'mts	LS	100
	PHAS Site Labor	LS	154	PHAS Site Labor	LS	154
	PHAS Site Materials	LS	432	PHAS Site Materials	LS	432
	PHAS Dwelling Labor	LS	11,854	PHAS Dwelling Labor	LS	1,854
	PHAS Dwelling Mat'ls	LS	2,163	PHAS Dwelling Mat'ls	LS	1,163
	Misc Dwelling Imprv'mt Audit	LS LS	400 100	Misc DwellingImprv'mt Audit	LS LS	400 100
	Water Heater Replacm't	LS	650	Water Heater Replacm't	LS	650
	Section 504 Dwelling	LS	100	Section 504 Dwelling	LS	100
	Construction Insp	LS	1,000	Construction Insp	LS	1,000
	Misc Dwelling Equip	LS	400	Misc Dwelling Equip	LS	400
	Appliance & Equip	LS	2,000	Appliance & Equip	LS	2,000
	Misc NonDwelling Impv	LS	400	Misc NonDwellingImpv	LS	400
	NonDwellingEquip/ Vehicle	LS	1,800	NonDwellingEquip/ Vehicle	LS	1,800
	Relocation	LS	100	Relocation	LS	100
	Vinyl Tile at MO	LS	2,000	Vinyl Tile at MO	LS	2,000
	Door Replcmt (Partial)	20	10,000	Door Replcmt(Partial)	LS	1,000
	Subtotal of Estimated Cost		$47,455	Subtotal of Estimated Cost		$27,455

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 4 FFY 2015			Work Statement for Year: 5 FY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP 1-Douglass Court			AMP 1-Douglass Court		
	MD006000001			MD006000001		
	Operations Gen/Sect226	LS	7,410	Operations Gen/Sect226	LS	7,410
	CFP Administration	LS	4,092	CFP Administration	LS	4,092
	A&E Fees/Sundry Energy Audit/PNA	LS	800	A&E Fees/Sundry Energy Audit/PNA	LS	800
	Misc Site Work	LS	1,500	Misc Site Work	LS	1,500
	Section 504 Improv'mts	LS	100	Section 504 Improv'mts	LS	100
	PHAS Site Labor	LS	154	PHAS Site Labor	LS	432
	PHAS Site Materials	LS	432	PHAS Site Materials	LS	154
	PHAS Dwelling Labor	LS	1,854	PHAS Dwelling Labor	LS	1,854
	PHAS Dwelling Mat'ls	LS	2,163	PHAS Dwelling Mat'ls	LS	2,163
	Misc Dwelling Imprv'mt	LS	400	Misc DwellingImprv'mt	LS	400
	Audit	LS	100	Audit	LS	100
	Water Heater Replacm't	LS	650	Water Heater Replacm't	LS	650
	Section 504 Dwelling	LS	100	Section 504 Dwelling	LS	100
	Construction Insp	LS	1,000	Construction Insp	LS	1,000
	Misc Dwelling Equip	LS	400	Misc Dwelling Equip	LS	400
	Appliance & Equip	LS	2,000	Appliance & Equip	LS	2,000
	Misc NonDwelling Impv	LS	400	Misc NonDwelling Impv	LS	400
	NonDwellingEquip/ Vehicle	LS	1,800	NonDwellingEquip/ Vehicle	LS	1,800
	Relocation	LS	100	Relocation	LS	100
	Vinyl Tile at MO	LS	2,000	Vinyl Tile at MO	LS	2,000
	Subtotal of Estimated Cost		$27,455	Subtotal of Estimated Cost		$27,455

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 2 FFY 2013		Work Statement for Year: 3 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	AMP 1-Douglass Court		AMP 1-Douglass Court	
	MD006000001		MD006000001	
	Boys & Girls Club	3,035	Boys & Girls Club	3,035
	Character Counts	61	Character Counts	61
	Homework Club	607	Homework Club	607
	Resident Youth Camp	728	Resident Youth Camp	728
	Welfare to Work	425	Welfare to Work	425
	Security Services	5,247	Security Services	5,247
	Computer Hardware/Software	1,000	Computer Hardware/Software	1,000
	Training	500	Training	500
	Subtotal of Estimated Cost	$11,603	Subtotal of Estimated Cost	$11,603

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2012	Work Statement for Year: 4 FFY 2015		Work Statement for Year: 5 FFY 2016	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	AMP 1-Douglass Court		AMP 1-Douglass Court	
	MD006000001		MD006000001	
	Boys & Girls Club	3,035	Boys & Girls Club	3,035
	Character Counts	61	Character Counts	61
	Homework Club	607	Homework Club	607
	Resident Youth Camp	728	Resident Youth Camp	728
	Welfare to Work	425	Welfare to Work	425
	Security Services	5,247	Security Services	5,247
	Computer Hardware/Software	1,000	Computer Hardware/Software	1,000
	Training	500	Training	500
	Subtotal of Estimated Cost	$11,603	Subtotal of Estimated Cost	$11,603

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 2 FFY 2013			Work Statement for Year: 3 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP 1-Scattered Sites-09			AMP 1-Scattered Sites-09		
	MD006000001			MD006000001		
	Operations Gen/Sect226	LS	7,410	Operations Gen/Sect226	LS	7,410
	CFP Administration	LS	4,092	CFP Administration	LS	4,092
	A&E Fees/Sundry Energy Audit/PNA	LS	800	A&E Fees/Sundry Energy Audit/PNA	LS	800
	Misc Site Work	LS	1,500	Misc Site Work	LS	1,500
	Section 504 Improv'mts	LS	100	Section 504 Improv'mts	LS	100
	PHAS Site Labor	LS	154	PHAS Site Labor	LS	154
	PHAS Site Materials	LS	432	PHAS Site Materials	LS	432
	PHAS Dwelling Labor	LS	21,854	PHAS Dwelling Labor	LS	1,854
	PHAS Dwelling Mat'ls	LS	2,163	PHAS Dwelling Mat'ls	LS	2,163
	Misc Dwelling Imprv'mt Audit	LS LS	400 100	Misc DwellingImprv'mt Audit	LS LS	400 100
	Water Heater Replacm't	LS	650	Water Heater Replacm't	LS	650
	Section 504 Dwelling	LS	100	Section 504 Dwelling	LS	100
	Construction Insp	LS	1,000	Construction Insp	LS	1,000
	Misc Dwelling Equip	LS	400	Misc Dwelling Equip	LS	400
	Appliance & Equip	LS	2,000	Appliance & Equip	LS	2,000
	Misc NonDwelling Impv	LS	400	Misc NonDwelling Impv	LS	400
	NonDwellingEquip/ Vehicle	LS	1,800	NonDwellingEquip/ Vehicle	LS	1,800
	Relocation	LS	100	Relocation	LS	100
	Subtotal of Estimated Cost		$45,455	Subtotal of Estimated Cost		$25,455

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 4 FFY 2015			Work Statement for Year: 5 FY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP 1-Scattered Sites-09			AMP 1-Scattered Sites-09		
	MD006000001			MD006000001		
	Operations Gen/Sect226	LS	7,410	Operations Gen/Sect226	LS	7,410
	CFP Administration	LS	4,092	CFP Administration	LS	4,092
	A&E Fees/Sundry Energy Audit/PNA	LS	800	A&E Fees/Sundry Energy Audit/PNA	LS	800
	Misc Site Work	LS	1,500	Misc Site Work	LS	1,500
	Section 504 Improv'mts	LS	100	Section 504 Improv'mts	LS	100
	PHAS Site Labor	LS	154	PHAS Site Labor	LS	154
	PHAS Site Materials	LS	432	PHAS Site Materials	LS	432
	PHAS Dwelling Labor	LS	1,854	PHAS Dwelling Labor	LS	1,854
	PHAS Dwelling Mat'ls	LS	2,163	PHAS Dwelling Mat'ls	LS	2,163
	Misc Dwelling Imprv'mt Audit	LS LS	400 100	Misc DwellingImprv'mt Audit	LS LS	400 100
	Water Heater Replacm't	LS	650	Water Heater Replacm't	LS	650
	Section 504 Dwelling	LS	100	Section 504 Dwelling	LS	100
	Construction Insp	LS	1,000	Construction Insp	LS	1,000
	Misc Dwelling Equip	LS	400	Misc Dwelling Equip	LS	400
	Appliance & Equip	LS	2,000	Appliance & Equip	LS	2,000
	Misc NonDwelling Impv	LS	400	Misc NonDwellingImpv	LS	400
	NonDwellingEquip/ Vehicle	LS	1,800	NonDwellingEquip/ Vehicle	LS	1,800
	Relocation	LS	100	Relocation	LS	100
	Flex Gas Lines & Valves	LS	5,000	Kitchen Upgrades	6	65,000
	Subtotal of Estimated Cost		$30,455	Subtotal of Estimated Cost		$90,455

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 2 FFY 2013		Work Statement for Year: 3 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	AMP 1-Scattered Sites-09		AMP 1-Scattered Sites-09	
Annual	MD006000001		MD006000001	
Statement	Boys & Girls Club	3,035	Boys & Girls Club	3,035
	Character Counts	61	Character Counts	61
	Homework Club	607	Homework Club	607
	Resident Youth Camp	728	Resident Youth Camp	728
	Welfare to Work	425	Welfare to Work	425
	Security Services	5,247	Security Services	5,247
	Computer Hardware/Software	1,000	Computer Hardware/Software	1,000
	Training	500	Training	500
	Subtotal of Estimated Cost	$11,603	Subtotal of Estimated Cost	$11,603

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 4 FFY 2015		Work Statement for Year: 5 FFY 2016	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	AMP 1-Scattered Sites-09		AMP 1-Scattered Sites-09	
Annual	MD006000001		MD006000001	
Statement	Boys & Girls Club	3,035	Boys & Girls Club	3,035
	Character Counts	61	Character Counts	61
	Homework Club	607	Homework Club	607
	Resident Youth Camp	728	Resident Youth Camp	728
	Welfare to Work	425	Welfare to Work	425
	Security Services	5,247	Security Services	5,247
	Computer Hardware/Software	1,000	Computer Hardware/Software	1,000
	Training	500	Training	500
	Subtotal of Estimated Cost	$11,603	Subtotal of Estimated Cost	$11,603

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 2 FFY 2013			Work Statement for Year: 3 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP 1-Scattered Sites-10			AMP 1-Scattered Sites-10		
	MD006000001			MD006000001		
	Operations Gen Sect226	LS	4,940	Operations	LS	4,940
	CFP Administration	LS	2,728	CFP Administration	LS	2,728
	A&E Fees/Sundry Energy Audit/PNA	LS	800	A&E Fees/Sundry Energy Audit/PNA	LS	800
	Misc Site Work	LS	1,500	Misc Site Work	LS	1,500
	Section 504 Improv'mts	LS	100	Section 504 Improv'mts	LS	100
	PHAS Site Labor	LS	103	PHAS Site Labor	LS	103
	PHAS Site Materials	LS	288	PHAS Site Materials	LS	288
	PHAS Dwelling Labor	LS	21,236	PHAS Dwelling Labor	LS	1,236
	PHAS Dwelling Mat'ls	LS	11,442	PHAS Dwelling Mat'ls	LS	1,442
	Misc Dwelling Imprv'mt Audit	LS LS	400 100	Misc DwellingImprv'mt Audit	LS LS	400 100
	Water Heater Replacm't	LS	650	Water Heater Replacm't	LS	650
	Section 504 Dwelling	LS	100	Section 504 Dwelling	LS	100
	Construction Insp	LS	1,000	Construction Insp	LS	1,000
	Misc Dwelling Equip	LS	400	Misc Dwelling Equip	LS	400
	Appliance & Equip	LS	2,000	Appliance & Equip	LS	2,000
	Misc NonDwelling Impv	LS	400	Misc NonDwelling Impv	LS	400
	NonDwellingEquip/ Vehicle	LS	1,800	NonDwellingEquip/ Vehicle	LS	1,800
	Relocation	LS	100	Relocation	LS	100
	Subtotal of Estimated Cost		$50,087	Subtotal of Estimated Cost		$20,087

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 4 FFY 2015			Work Statement for Year: 5 FY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP 1-Scattered Sites-10			AMP 1-Scattered Sites-10		
	MD006000001			MD006000001		
	Operations Gen/Sect226	LS	4,940	Operations	LS	4,940
	CFP Administration	LS	2,728	CFP Administration	LS	2,728
	A&E Fees/Sundry Energy Audit	LS	800	A&E Fees/Sundry	LS	800
	Misc Site Work	LS	1,500	Misc Site Work	LS	1,500
	Section 504 Improv'mts	LS	100	Section 504 Improv'mts	LS	100
	PHAS Site Labor	LS	103	PHAS Site Labor	LS	103
	PHAS Site Materials	LS	288	PHAS Site Materials	LS	288
	PHAS Dwelling Labor	LS	1,236	PHAS Dwelling Labor	LS	1,236
	PHAS Dwelling Mat'ls	LS	1,442	PHAS Dwelling Mat'ls	LS	1,442
	Misc Dwelling Imprv'mt	LS	400	Misc DwellingImprv'mt	LS	400
	Audit	LS	100	Audit	LS	100
	Water Heater Replacm't	LS	650	Water Heater Replacm't	LS	650
	Section 504 Dwelling	LS	100	Section 504 Dwelling	LS	100
	Construction Insp	LS	1,000	Construction Insp	LS	1,000
	Misc Dwelling Equip	LS	400	Misc Dwelling Equip	LS	400
	Appliance & Equip	LS	2,000	Appliance & Equip	LS	2,000
	Misc NonDwelling Impv	LS	400	Misc NonDwelling Impv	LS	400
	NonDwellingEquip/ Vehicle	LS	1,800	NonDwellingEquip/ Vehicle	LS	1,800
	Relocation	LS	100	Relocation	LS	100
	Subtotal of Estimated Cost		$20,087	Subtotal of Estimated Cost		$20,087

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 2 FFY 2013		Work Statement for Year: 3 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	AMP 1-Scattered Sites-10		AMP 1-Scattered Sites-10	
Annual	MD006000001		MD006000001	
Statement	Boys & Girls Club	2,025	Boys & Girls Club	2,025
	Character Counts	41	Character Counts	41
	Homework Club	405	Homework Club	405
	Resident Youth Camp	486	Resident Youth Camp	486
	Welfare to Work	284	Welfare to Work	284
	Security Services	3,498	Security Services	3,498
	Computer Hardware/Software	1,000	Computer Hardware/Software	1,000
	Training	500	Training	500
	Subtotal of Estimated Cost	$8,239	Subtotal of Estimated Cost	$8,239

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2012	Work Statement for Year: 4 FFY 2015		Work Statement for Year: 5 FFY 2016	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	AMP 1-Scattered Sites-10		AMP 1-Scattered Sites-10	
Annual	MD006000001		MD006000001	
Statement	Boys & Girls Club	2,025	Boys & Girls Club	2,025
	Character Counts	41	Character Counts	41
	Homework Club	405	Homework Club	405
	Resident Youth Camp	486	Resident Youth Camp	486
	Welfare to Work	284	Welfare to Work	284
	Security Services	3,498	Security Services	3,498
	Computer Hardware/Software	1,000	Computer Hardware/Software	1,000
	Training	500	Training	500
	Subtotal of Estimated Cost	$8,239	Subtotal of Estimated Cost	$8,239

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 2 FFY 2013			Work Statement for Year: 3 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP 2-Walnut Towers			AMP 2-Walnut Towers		
	MD006000002			MD006000002		
	Operations Gen/Sect226	LS	37,076	Operations Gen/Sect226	LS	37,076
	CFP Administration	LS	20,471	CFP Administration	LS	20,471
	A&E Fees/Sundry Energy Audit/PNA	LS	800	A&E Fees/Sundry Energy Audit/PNA	LS	800
	Misc Site Work	LS	1,500	Misc Site Work	LS	1,500
	Section 504 Improv'mts	LS	100	Section 504 Improv'mts	LS	100
	PHAS Site Labor	LS	773	PHAS Site Labor	LS	773
	PHAS Site Materials	LS	2,164	PHAS Site Materials	LS	2,164
	PHAS Dwelling Labor	LS	29,276	PHAS Dwelling Labor	LS	9,276
	PHAS Dwelling Mat'ls	LS	10,822	PHAS Dwelling Mat'ls	LS	10,822
	Misc Dwelling Imprv'mt Audit	LS LS	400 100	Misc DwellingImprv'mt Audit	LS LS	400 100
	Patio Roofs 8th Floor	LS	10,000	Exterior Caulking	LS	30,000
	Section 504 Dwelling	LS	100	Section 504 Dwelling	LS	100
	Construction Insp	LS	1,000	Construction Insp	LS	1,000
	Misc Dwelling Equip	LS	400	Misc Dwelling Equip	LS	400
	Appliance & Equip	LS	12,000	Appliance & Equip	LS	12,000
	Misc NonDwelling Impv	LS	400	Misc NonDwellingImpv	LS	400
	NonDwellingEquip/ Vehicle	LS	1,800	NonDwellingEquip/ Vehicle	LS LS	1,800 20,000
	Relocation	LS	100	Relocation	LS	100
	Vinyl Tile at MO	LS	2,000	Vinyl Tile at MO	LS	2,000
				Tunnel Upgrades	LS	50,000
	Subtotal of Estimated Cost		$131,282	Subtotal of Estimated Cost		$201,282

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 4 FFY 2015			Work Statement for Year: 5 FY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP 2- Walnut Towers			AMP 2-Walnut Towers		
	MD006000002			MD006000002		
	Operations Gen/Sect226	LS	37,076	Operations Gen/Sect226	LS	37,076
	CFP Administration	LS	20,471	CFP Administration	LS	20,471
	A&E Fees/Sundry Energy Audit/PNA	LS	800	A&E Fees/Sundry Energy Audit/PNA	LS	800
	Misc Site Work	LS	1,500	Misc Site Work	LS	1,500
	Section 504 Improv'mts	LS	100	Section 504 Improv'mts	LS	100
	PHAS Site Labor	LS	773	PHAS Site Labor	LS	773
	PHAS Site Materials	LS	2,164	PHAS Site Materials	LS	2,164
	PHAS Dwelling Labor	LS	9,276	PHAS Dwelling Labor	LS	9,276
	PHAS Dwelling Mat'ls	LS	10,822	PHAS Dwelling Mat'ls	LS	10,822
	Misc Dwelling Imprv'mt Audit	LS LS	400 100	Misc DwellingImprv'mt Audit	LS LS	400 100
	Water Heater Replacm't	LS	0	Water Heater Replacm't	LS	0
	Section 504 Dwelling	LS	100	Section 504 Dwelling	LS	100
	Construction Insp	LS	1,000	Construction Insp	LS	1,000
	Misc Dwelling Equip	LS	400	Misc Dwelling Equip	LS	400
	Appliance & Equip	LS	12,000	Appliance & Equip	LS	12,000
	Misc NonDwelling Impv	LS LS	400	Misc NonDwellingImpv	LS	400
	NonDwellingEquip/Vehicle	LS	1,800	NonDwellingEquip/Vehicle	LS	1,800
	Relocation	LS	100	Relocation	LS	100
	Office Upgrades Vinyl Tile at MO	LS LS LS	20,000 2,000	Vinyl Tile at MO	LS	2,000
	Subtotal of Estimated Cost		$121,282	Subtotal of Estimated Cost		$101,282

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2012	Work Statement for Year: 2 FFY 2013		Work Statement for Year: 3 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	AMP 2-Walnut Towers		AMP 2-Walnut Towers	
	MD006000002		MD006000002	
	Security Services	26,254	Security Services	26,254
	Computer Hardware/Software	1,000	Computer Hardware/Software	1,000
	Training	500	Training	500
	Subtotal of Estimated Cost	$27,754	Subtotal of Estimated Cost	$27,754

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 4 FFY 2015		Work Statement for Year: 5 FFY 2016	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	AMP 2-Walnut Towers		AMP 2-Walnut Towers	
	MD006000002		MD006000002	
	Security Services	26,254	Security Services	26,254
	Computer Hardware/Software	1,000	Computer Hardware/Software	1,000
	Training	500	Training	500
	Subtotal of Estimated Cost	$27,754	Subtotal of Estimated Cost	$27,754

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 2 FFY 2013			Work Statement for Year: 3 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP 3-Noland Village			AMP 3-Noland Village		
	MD006000003			MD006000003		
	Operations Gen/Sect226	LS	61,826	Operations Gen/Sect226	LS	61,826
	CFP Administration	LS	34,135	CFP Administration	LS	34,135
	A&E Fees/Sundry Energy Audit/PNA	LS	1,100	A&E Fees/Sundry Energy Audit/PNA	LS	1,100
	Misc Site Work	LS	1,900	Misc Site Work	LS	1,900
	Section 504 Improv'mts	LS	100	Section 504 Improv'mts	LS	100
	PHAS Site Labor	LS	1,289	PHAS Site Labor	LS	1,289
	PHAS Site Materials	LS	3,609	PHAS Site Materials	LS	3,609
	PHAS Dwelling Labor	LS	65,468	PHAS Dwelling Labor	LS	40,468
	PHAS Dwelling Mat'ls	LS	43,046	PHAS Dwelling Mat'ls	LS	18,046
	Misc Dwelling Imprv'mt	LS	800	Misc DwellingImprv'mt	LS	800
	Audit	LS	100	Audit	LS	100
	Water Heater Replacm't	LS	3,167	Water Heater Replacm't	LS	3,167
	Section 504 Dwelling	LS	200	Section 504 Dwelling	LS	200
	Construction Insp	LS	1,000	Construction Insp	LS	1,000
	Misc Dwelling Equip	LS	800	Misc Dwelling Equip	LS	800
	Appliance & Equip	LS	15,000	Appliance & Equip	LS	15,000
	Misc NonDwelling Impv	LS	1,800	Misc NonDwellingImpv	LS	1,800
	Development	LS	1,000	Development	LS	1,000
	NonDwellingEquip/	LS	1,600	NonDwellingEquip/	LS	1,600
	Vehicle	LS	15,000	Vehicle	LS	15,000
	Relocation	LS	100	Relocation	LS	100
	Gas Valves at MO	LS	1,000	Gas Valve at MO	LS	1,000
	Asphalt Work (Partial)	LS	10,000	Roofs (Partial)	LS	10,000
	Roofs (Partial)	:S	10,000	Misc Lawn Imprvmts	LS	15,000
				Mailbox Relocation	LS	120,000
	Subtotal of Estimated Cost		$274,040	Subtotal of Estimated Cost		$349,040

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 4 FFY 2015			Work Statement for Year: 5 FY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP 3-Noland Village			AMP 3-Noland Village		
	MD006000003			MD006000003		
	Operations Gen/Sect226	LS	61,826	Operations Gen/Sect226	LS	61,826
	CFP Administration	LS	34,135	CFP Administration	LS	34,135
	A&E Fees/Sundry Energy Audit/PNA	LS	1,100	A&E Fees/Sundry Energy Audit/PNA	LS	1,100
	Misc Site Work	LS	1,900	Misc Site Work	LS	1,900
	Section 504 Improv'mts	LS	100	Section 504 Improv'mts	LS	100
	PHAS Site Labor	LS	1,289	PHAS Site Labor	LS	1,289
	PHAS Site Materials	LS	3,609	PHAS Site Materials	LS	3,609
	PHAS Dwelling Labor	LS	15,468	PHAS Dwelling Labor	LS	15,468
	PHAS Dwelling Mat'ls	LS	18,046	PHAS Dwelling Mat'ls	LS	8,046
	Misc Dwelling Imprv'mt Audit	LS LS	800 100	Misc DwellingImprv'mt Audit	LS LS	800 100
	Water Heater Replacm't	LS	3,167	Water Heater Replacm't	LS	3,167
	Section 504 Dwelling	LS	200	Section 504 Dwelling	LS	200
	Construction Insp	LS	1,000	Construction Insp	LS	1,000
	Misc Dwelling Equip	LS	800	Misc Dwelling Equip	LS	800
	Appliance & Equip	LS	15,000	Appliance & Equip	LS	15,000
	Misc NonDwelling Impv Gas Valves at MO	LS LS	1,800 1,000	Misc NonDwellingImpv Gas Valves at MO	LS LS	1,800 1,000
	NonDwellingEquip/ Vehicle	LS LS	1,600 15,000	NonDwellingEquip/ Vehicle	LS LS	1,600 15,000
	Relocation	LS	100	Relocation	LS	100
	Roofs (Partial)	LS	10,000	Roofs (Partial)	LS	10,000
	Kitchen Upgrades (Part) Development	3 LS	38,000 1,000	Kitchen Upgrades (Part) Development	1 LS	10,000 1,000
	Subtotal of Estimated Cost		$227,040	Subtotal of Estimated Cost		$189,040

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 2 FFY 2013		Work Statement for Year: 3 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	AMP 3-Noland Village		AMP 3-Noland Village	
	MD006000003		MD006000003	
	Boys & Girls Club	25,310	Boys & Girls Club	25,315
	Character Counts	505	Character Counts	505
	Homework Club	5,062	Homework Club	5,062
	Resident Youth Camp	6,075	Resident Youth Camp	6,075
	Welfare to Work	3,543	Welfare to Work	3,543
	Security Services	43,780	Security Services	43,780
	Computer Hardware/Software	2,000	Computer Hardware/Software	2,000
	Training	1,000	Training	1,000
	Subtotal of Estimated Cost	$87,275	Subtotal of Estimated Cost	$87,275

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2012	Work Statement for Year: 4 FFY 2015		Work Statement for Year: 5 FFY 2016	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	AMP 3-Noland Village		AMP 3-Noland Village	
	MD006000003		MD006000003	
	Boys & Girls Club	25,310	Boys & Girls Club	25,310
	Character Counts	505	Character Counts	505
	Homework Club	5,062	Homework Club	5,062
	Resident Youth Camp	6,075	Resident Youth Camp	6,075
	Welfare to Work	3,543	Welfare to Work	3,543
	Security Services	43,780	Security Services	43,780
	Computer Hardware/Software	2,000	Computer Hardware/Software	2,000
	Training	1,000	Training	1,000
	Subtotal of Estimated Cost	$87,275	Subtotal of Estimated Cost	$87,275

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 2 FFY 2013			Work Statement for Year: 3 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP 4-Potomac Towers			AMP 4-Potomac Towers		
	MD006000004			MD006000004		
	Operations Gen/Sect226/Loan	LS	105,404	Operations Gen/Sect226/Loan	LS	105,404
	CFP Administration	LS	44,202	CFP Administration	LS	44,202
	A&E Fees/Sundry Energy Audit/PNA	LS	3,554	A&E Fees/Sundry Energy Audit/PNA	LS	3,554
	Misc Site Work	LS	2,100	Misc Site Work	LS	2,100
	Section 504 Improv'mts	LS	200	Section 504 Improv'mts	LS	200
	PHAS Site Labor	LS	1,581	PHAS Site Labor	LS	1,581
	PHAS Site Materials	LS	4,607	PHAS Site Materials	LS	4,607
	PHAS Dwelling Labor	LS	40,066	PHAS Dwelling Labor	LS	20,066
	PHAS Dwelling Mat'ls	LS	23,427	PHAS Dwelling Mat'ls	LS	23,427
	Misc Dwelling Imprv'mt Audit	LS LS	700 100	Misc DwellingImprv'mt Audit	LS LS	700 100
				Asphalt Work(Partial)	LS	0
	Section 504 Dwelling	LS	100	Section 504 Dwelling	LS	100
	Construction Insp	LS	1,000	Construction Insp	LS	1,000
	Misc Dwelling Equip	LS	800	Misc Dwelling Equip	LS	800
	Appliance & Equip	LS	15,000	Appliance & Equip	LS	15,000
	Misc NonDwelling Imp	LS	700	Misc NonDwellingImpv	LS	700
	NonDwellingEquip/ Vehicle	LS	4,600	NonDwellingEquip/ **Vehicle**	LS	4,600
	Relocation	LS	100	Relocation	LS	100
	Vinyl Tile at MO	LS	2,000	Vinyl Tile at MO	LS	2,000
	Boiler Upgrades/ WaterHeater	LS	75,000	Boiler Upgrades/ Water Heaters	LS	75,000
	Subtotal of Estimated Cost		$325,241	Subtotal of Estimated Cost		$305,241

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 4 FFY 2015			Work Statement for Year: 5 FY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP 4- Potomac Towers			AMP 4-Potomac Towers		
	MD006000004			MD006000004		
	Operations Gen/Sect226/Loan	LS	105,404	Operations Gen Sect226 Loan	LS	105,404
	CFP Administration	LS	44,202	CFP Administration	LS	44,202
	A&E Fees/Sundry Energy Audit/PNA	LS	3,554	A&E Fees/Sundry Energy Audit/PNA	LS	3,554
	Misc Site Work	LS	2,100	Misc Site Work	LS	2,100
	Section 504 Improv'mts	LS	200	Section 504 Improv'mts	LS	200
	PHAS Site Labor	LS	1,581	PHAS Site Labor	LS	1,581
	PHAS Site Materials	LS	4,607	PHAS Site Materials	LS	4,607
	PHAS Dwelling Labor	LS	20,066	PHAS Dwelling Labor	LS	20,066
	PHAS Dwelling Mat'ls	LS	23,427	PHAS Dwelling Mat'ls	LS	23,427
	Misc Dwelling Imprv'mt Audit	LS LS	700 100	Misc DwellingImprv'mt	LS	700
	Water Heater Replacm't	LS	0	Water Heater Replacm't	LS	0
	Section 504 Dwelling	LS	100	Section 504 Dwelling	LS	100
	Construction Insp	LS	1,000	Construction Insp	LS	1,000
	Misc Dwelling Equip	LS	800	Misc Dwelling Equip	LS	800
	Appliance & Equip	LS	15,000	Appliance & Equip	LS	15,000
	Misc NonDwelling Impv	LS	700	Misc NonDwellingImpv	LS	700
	NonDwellingEquip/ **Vehicle**	LS	4,600	NonDwellingEquip/ **Vehicle**	LS	4,600
	Relocation	LS	100	Relocation	LS	100
	Vinyl Tile at MO	LS	2,000	Vinyl Tile at MO	LS	2,000
	Boiler Upgrades/Water Heaters	LS	75,000	Boiler Upgrades/Water Heaters	LS	75,000
	Subtotal of Estimated Cost		$305,241	Subtotal of Estimated Cost		$305,241

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2012	Work Statement for Year: 2 FFY 2013		Work Statement for Year: 3 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	AMP 4-Potomac Towers		AMP 4-Potomac Towers	
Annual	MD006000004		MD006000004	
Statement	Security Services	56,977	Security Services	56,977
	Computer Hardware/Software	1,900	Computer Hardware/Software	1,900
	Training	1,000	Training	1,000
	Subtotal of Estimated Cost	$59,877	Subtotal of Estimated Cost	$59,877

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 4 FFY 2015		Work Statement for Year: 5 FFY 2016	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	AMP 4-Potomac Towers		AMP 4-Potomac Towers	
	MD006000004		MD006000004	
	Security Services	56,977	Security Services	56,977
	Computer Hardware/Software	1,900	Computer Hardware/Software	1,900
	Training	1,000	Training	1,000
	Subtotal of Estimated Cost	$59,877	Subtotal of Estimated Cost	$59,877

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 2 FFY 2013			Work Statement for Year: 3 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP 5-C.W. Brooks			AMP 5-C.W. Brooks		
	MD006000050			MD006000050		
	Operations Gen/Sect226	LS	200	Operations Gen/Sect226	LS	200
	CFP Administration	LS	300	CFP Administration	LS	300
	A&E Fees/Sundry Energy Audit/PNA	LS	400	A&E Fees/Sundry Energy Audit/PNA	LS	400
	Misc Site Work	LS	200	Misc Site Work	LS	200
	Section 504 Improv'mts	LS	100	Section 504 Improv'mts	LS	100
	PHAS Site Labor	LS	100	PHAS Site Labor	LS	100
	PHAS Site Materials	LS	100	PHAS Site Materials	LS	100
	PHAS Dwelling Labor	LS	100	PHAS Dwelling Labor	LS	100
	PHAS Dwelling Mat'ls	LS	100	PHAS Dwelling Mat'ls	LS	100
	Misc Dwelling Imprv'mt Audit	LS LS	100 100	Misc DwellingImprv'mt Audit	LS LS	100 100
				Asphalt Work(Partial)	LS	
	Section 504 Dwelling	LS	100	Section 504 Dwelling	LS	100
	Construction Insp	LS	0	Construction Insp	LS	0
	Misc Dwelling Equip	LS	0	Misc Dwelling Equip	LS	0
	Appliance & Equip	LS	0	Appliance & Equip	LS	0
	Misc NonDwelling Impv	LS	100	Misc NonDwelling Impv	LS	100
	NonDwellingEquip/ Vehicle	LS	0	NonDwellingEquip/ Vehicle	LS	0
	Relocation	LS	100	Relocation	LS	100
	Subtotal of Estimated Cost		$2,100	Subtotal of Estimated Cost		$2,100

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 4 FFY 2015			Work Statement for Year: 5 FY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP 5- C.W. Brooks			AMP 5-C.W. Brooks		
	MD006000050			MD006000050		
	Operations	LS	0	Operations	LS	0
	CFP Administration	LS	300	CFP Administration	LS	300
	A&E Fees/Sundry	LS	0	A&E Fees/Sundry	LS	0
	Misc Site Work	LS	100	Misc Site Work	LS	100
	Section 504 Improv'mts	LS	100	Section 504 Improv'mts	LS	100
	PHAS Site Labor	LS	100	PHAS Site Labor	LS	100
	PHAS Site Materials	LS	100	PHAS Site Materials	LS	100
	PHAS Dwelling Labor	LS	100	PHAS Dwelling Labor	LS	100
	PHAS Dwelling Mat'ls	LS	100	PHAS Dwelling Mat'ls	LS	100
	Misc Dwelling Imprv'mt	LS	100	Misc DwellingImprv'mt	LS	100
	Audit	LS	100	Audit	LS	100
	Water Heater Replacm't	LS		Water Heater Replacm't	LS	
	Section 504 Dwelling	LS	100	Section 504 Dwelling	LS	100
	Construction Insp	LS	0	Construction Insp	LS	0
	Misc Dwelling Equip	LS	0	Misc Dwelling Equip	LS	0
	Appliance & Equip	LS	0	Appliance & Equip	LS	0
	Misc NonDwelling Impv	LS	100	Misc NonDwelling Impv	LS	100
	NonDwellingEquip/ **Vehicle**	LS	0	NonDwellingEquip/ **Vehicle**	LS	0
	Relocation	LS	100	Relocation	LS	100
	Subtotal of Estimated Cost		$2,100	Subtotal of Estimated Cost		$2,100

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 2 FFY 2013		Work Statement for Year: 3 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	AMP 5-C.W. Brooks		AMP 5-C.W. Brooks	
	MD006000050		MD006000050	
	Security Services	100	Security Services	100
	Computer Hardware/Software	100	Computer Hardware/Software	100
	Training	0	Training	0
	Subtotal of Estimated Cost	$200	Subtotal of Estimated Cost	$200

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 4 FFY 2015		Work Statement for Year: 5 FFY 2016	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	AMP 5-C.W. Brooks		AMP 5-C.W. Brooks	
	MD006000050		MD006000050	
	Security Services	100	Security Services	100
	Computer Hardware/Software	100	Computer Hardware/Software	100
	Training	0	Training	0
	Subtotal of Estimated Cost	$200	Subtotal of Estimated Cost	$200

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 201	Work Statement for Year: 2 FFY 2013			Work Statement for Year: 3 FFY 201		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	**Gateway Crossing 6-12**			**Gateway Crossing 6-12**		
	MD006000010			**MD006000010**		
	Misc Site-Phase I	LS	100	Misc Site-Phase I	LS	100
	Dwelling Imprv.-PhaseI	LS	100	Dwelling Imprv.-PhaseI	LS	100
	Non-Dwelling-Phase I	LS	100	Non-Dwelling-Phase I	LS	100
	MD006000020			**MD006000020**		
	Misc Site-Phase II	LS	100	Misc Site-Phase II	LS	100
	Dwelling Imprv.-PhaseII	LS	100	Dwelling Imprv.-PhaseII	LS	100
	Non-Dwelling-Phase II	LS	100	Non-Dwelling-Phase II	LS	100
	MD006000030			**MD006000030**		
	Misc Site-Phase III	LS	100	Misc Site-Phase III	LS	100
	Dwelling Imprv PhaseIII	LS	100	Dwelling Imprv PhaseIII	LS	100
	Non-Dwelling-Phase III	LS	100	Non-Dwelling-Phase III	LS	100
	MD006000040			**MD006000040**		
	Misc Site-Phase II	LS	100	Misc Site-Phase II	LS	100
	Dwelling Imprv.-PhaseII	LS	100	Dwelling Imprv.-PhaseII	LS	100
	Non-Dwelling-Phase II	LS	00	Non-Dwelling-Phase II	LS	100
	Subtotal of Estimated Cost		$1,200	Subtotal of Estimated Cost		$1,200

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 4 FFY 2015			Work Statement for Year: 5 FY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	**Gateway Crossing 6-12**			**Gateway Crossing 6-12**		
	MD006000010			**MD006000010**		
	Misc Site-Phase I	LS	100	Misc Site-Phase I	LS	100
	Dwelling Imprv.-PhaseI	LS	100	Dwelling Imprv.-PhaseI	LS	100
	Non-Dwelling-Phase I	LS	100	Non-Dwelling-Phase I	LS	100
	MD006000020			**MD006000020**		
	Misc Site-Phase II	LS	100	Misc Site-Phase II	LS	100
	Dwelling Imprv.-PhaseII	LS	100	Dwelling Imprv.-PhaseII	LS	100
	Non-Dwelling-Phase II	LS	100	Non-Dwelling-Phase II	LS	100
	MD006000030			**MD006000030**		
	Misc Site-Phase III	LS	100	Misc Site-Phase III	LS	100
	Dwelling Imprv PhaseIII	LS	100	Dwelling Imprv PhaseIII	LS	100
	Non-Dwelling-Phase III	LS	100	Non-Dwelling-Phase III	LS	100
	MD006000040			**MD006000040**		
	Misc Site-Phase II	LS	100	Misc Site-Phase II	LS	100
	Dwelling Imprv.-PhaseII	LS	100	Dwelling Imprv.-PhaseII	LS	100
	Non-Dwelling-Phase II	LS	100	Non-Dwelling-Phase II	LS	100
	Subtotal of Estimated Cost		$1,200	Subtotal of Estimated Cost		$1,200

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 2 FFY 2013		Work Statement for Year: 3 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	Gateway Crossing- All Phases		Gateway Crossing- All Phases	
	MD006000010-Phase I		MD006000010-Phase I	
	MD006000020-Phase II		MD006000020-Phase II	
	MD006000030-Phase III		MD006000030-Phase III	
	MD006000040-Phase IV		MD006000040-Phase IV	
	Boys & Girls Club	0	Boys & Girls Club	0
	Character Counts	0	Character Counts	0
	Homework Club	0	Homework Club	0
	Youth Camp	0	Youth Camp	0
	Welfare to Work	0	Welfare to Work	0
	Security Services	0	Security Services	0
	Computer Hardware/Software	0	Computer Hardware/Software	0
	Training	0	Training	0
	Subtotal of Estimated Cost	$0	Subtotal of Estimated Cost	$0

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 4 FFY 2015		Work Statement for Year: 5 FFY 2016	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	Gateway Crossing- All Phases		Gateway Crossing- All Phases	
	MD006000010-Phase I		MD006000010-Phase I	
	MD006000020-Phase II		MD006000020-Phase II	
	MD006000030-Phase III		MD006000030-Phase III	
	MD006000040-Phase IV		MD006000040-Phase IV	
	Boys & Girls Club	0	Boys & Girls Club	0
	Character Counts	0	Character Counts	0
	Homework Club	0	Homework Club	0
	Youth Camp	0	Youth Camp	0
	Welfare to Work	0	Welfare to Work	0
	Security Services	0	Security Services	0
	Computer Hardware/Software	0	Computer Hardware/Software	0
	Training	0	Training	0
	Subtotal of Estimated Cost	$0	Subtotal of Estimated Cost	$0

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650110 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: FY 2010** **FFY of Grant Approval:**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:( )**
☒ **Performance and Evaluation Report for Period Ending: 03/31/2012** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	320,733	25,757.95	12,123.00	12,123.00
3	1408 Management Improvements	370,000	330,000.00	268,497.34	268,044.34
4	1410 Administration (may not exceed 10% of line 21)	166,908	166,908.00	27,445.52	27,445.52
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	30,000	30,000.00	19,688.60	16,243.60
8	1440 Site Acquisition	0	0		
9	1450 Site Improvement	99,412	78,740.26	60,156.08	59,635.50
10	1460 Dwelling Structures	445,451	841,174.10	146,265.37	142,432.47
11	1465.1 Dwelling Equipment—Nonexpendable	64,000	63,879.19	63,879.19	63,879.19
12	1470 Non-dwelling Structures	27,000	100,400.00	17,072.30	17,072.30
13	1475 Non-dwelling Equipment	33,000	40,053.50	40,053.50	40,053.50
14	1485 Demolition	0	0	0.00	0.00
15	1492 Moving to Work Demonstration	0	0	0.00	0.00
16	1495.1 Relocation Costs	900	350.00	350.00	350.00
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hagerstown Housing Authority (MD006), Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650110 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:FY 2010** **FFY of Grant Approval:**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☒ **Revised Annual Statement (revision no: 3)**

☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0			
19	1502 Contingency (may not exceed 8% of line 20)	133,527	0.00	0.00	0.00
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,690,931	1,677,263.00	655,530.90	647,279.42
21	Amount of line 20 Related to LBP Activities	0	0	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	2,000	2,759.50	1,959.50	1,959.50
23	Amount of line 20 Related to Security - Soft Costs	190,000	150,000.00	150,000.00	150,000.00
24	Amount of line 20 Related to Security - Hard Costs	0	0		
25	Amount of line 20 Related to Energy Conservation Measures	0	0		

Signature of Executive Director	**Date 03/31/2012**	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000001								
Parkside Homes 6-1	Operations	1406	LS	11,888	0.00	0.00	0.00	Cancelled
	Boys & Girls Club	1408	LS	7,890	7,890.00	7,890.00	7,890.00	Complete
	Character Counts	1408	LS	79	79.00	0.00	0.00	Pending
	Homework Club	1408	LS	789	789.00	0.00	0.00	Pending
	Youth Camp	1408	LS	947	947.00	0.00	0.00	Pending
	Welfare to Work	1408	LS	552	552.00	39.45	39.45	In Progress
	Security	1408	LS	7,638	6,030.93	6,030.93	6,030.93	Complete
	Computer Hardware/Software	1408	LS	6,000	6,000.00	723.25	705.04	In Progress
	CFP Administration Fee	1410	LS	6,710	3,892.00	1,102.51	1,102.51	In Progress
	A & E Fees	1430	LS	1,206	545.00	315.00	315.00	In Progress
	Miscellaneous Site Improvements	1450	LS	5,500	4,696.50	4,696.50	4,696.50	Complete
	Section 504 Site Improvements	1450	LS	100	100.00	0.00	0.00	Pending
	PHAS Site Materials	1450	LS	1,000	1,000.00	301.43	301.43	In Progress
	PHAS Site Labor (Force Acct)	1450	LS	2,000	2,000.00	540.54	540.54	In Progress
	Miscellaneous Dwelling Improvements	1460	LS	400	0.00	0.00	0.00	Cancelled
	Water Heater Replacement	1460	2	1,300	1,350.72	1,350.72	1,350.72	Complete
	Section 504 Dwelling Improvements	1460	LS	100	0.00	0.00	0.00	Cancelled

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000001	Construction Inspections (CFP) (RN)	1460	LS	2,000	0.00	0.00	0.00	Pending
Parkside Homes 6-01	PHAS Dwelling Materials	1460	LS	1,000	2,095.43	2,095.43	2,095.43	In Progress
Con't	PHAS Dwelling Labor (Force Acct)	1460	LS	15,000	14,304.72	2,540.84	2,540.84	In Progress
	Appliance & Equipment Replacement	1465.1	LS	2,000	5,898.00	5,898.00	5,898.00	Complete
	Miscellaneous Dwelling Equipment	1465.1	LS	400	0.00	0.00	0.00	Cancelled
	Misc. Non-Dwelling Improvements	1470	LS	400	0.00	0.00	0.00	Cancelled
	Misc. Non-Dwelling Equipment	1475	LS	1,800	0.00	0.00	0.00	Cancelled
	Non-Dwelling Equipment (Vehicle)	1475	LS	0	0.00	0.00	0.00	Cancelled
	Relocation Costs	1495.1	LS	100	0.00	0.00	0.00	Cancelled
AMP 1 MD006000001	Operations	1406	LS	38,120	0.00	0.00	0.00	Cancelleed
Frederick Manor 6-04	Boy & Girls Club	1408	LS	25,300	25,300.00	25,300.00	25,300.00	Complete
	Character Counts	1408	LS	253	253.00	0.00	0.00	Pending
	Homework Club	1408	LS	2,530	2,530.00	0.00	0.00	Pending
	Youth Camp	1408	LS	3,036	3,036.00	0.00	0.00	Pending
	Welfare to Work	1408	LS	1,771	1,771.00	132.47	132.47	In Progress
	Security	1408	LS	24,491	19,329.90	19,329.90	19,329.90	Complete
	Computer Hardware/Software	1408	LS	5,500	5,500.00	2,319.08	2,260.69	In Progress
	CFP Administration Fee	1410	LS	21,514	12,478.00	3,537.73	3,537.73	In Progress

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[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000001	A & E Fees	1430	LS	3,867	11,500.00	13,045.10	10,920.10	In Progress
Frederick Manor 6-04	Misc. Site Improvements	1450	LS	8,000	10,385.00	10,385.00	10,385.00	Complete
Con't	Section 504 Site Improvements	1450	LS	100	100 .00	0.00	0.00	Pending
	PHAS Site Materials	1450	LS	1,000	1,000.00	93.60	93.60	In Progress
	PHAS Site Labor (Force Acct)	1450	LS	3,000	1,461.67	53.50	53.50	In Progress
	Misc. Dwelling Improv'mts Kitchens	1460	LS	400	598,453.34	0.00	0.00	In Progress
	Water Heater Replacement	1460	LS	1,583	1,831.44	1,831.44	1,831.44	In progress
	Section 504 Dwelling Improvements	1460	LS	100	0.00	0.00	0.00	Pending
	Construction Inspection (CFP) (RC)	1460	LS	3,000	500.00	0.00	0.00	Pending
	PHAS Dwelling Materials	1460	LS	6,000	3,744.55	2,103.14	2,103.14	In Progress
	PHAS Dwelling Labor (Force Acct)	1460	LS	15,000	9,233.96	4,709.36	4,709.36	In Progress
	Appliance & Equipment Replacement	1465.1	LS	10,000	14,733.00	14,733.00	14,733.00	In Progress
	Misc. Dwelling Equipment	1465.1	LS	400	0.00	0.00	0.00	Cancelled
	Misc. Non-Dwelling Improvements	1470	LS	400	1,657.00	1,657.00	1,657.00	Complete
	Misc. Non-Dwelling Equipment	1475	LS	1,800	0.00	0.00	0.00	Cancelled
	Misc Non-Dwelling Equipment (Vehicle)	1475	LS	0	0.00	0.00	0.00	Cancelled
	Relocation Costs	1495.1	LS	100	0.00	0.00	0.00	Cancelled

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000001	Operations	1406	LS	9,138	0.00	0.00	0.00	Cancelled
Douglass Court 6-05	Boys & Girls Club	1408	LS	6,070	6,070.00	6,070.00	6,070.00	Complete
	Character Counts	1408	LS	61	61.00	0.00	0.00	Pending
	Homework Club	1408	LS	607	607.00	0.00	0.00	Pending
	Youth Camp	1408	LS	728	728.00	0.00	0.00	Pending
	Welfare to Work	1408	LS	425	425.00	30.35	30.35	In Progress
	Security	1408	LS	5,871	4,639.18	4,639.18	4,639.18	Complete
	Computer Hardware/Software	1408	LS	5,500	5,500.00	555.93	541.93	In Progress
	CFP Administration Fee	1410	LS	5,157	2,991.00	848.96	848.96	In Progress
	A & E Fees	1430	LS	927	927.00	97.50	97.50	In Progress
	Misc. Site Improvements	1450	LS	5,500	7,136.00	7,136.00	7,136.00	Complete
	Section 504 Site Improvements	1450	LS	100	100.00	0.00	0.00	Pending
	PHAS Site Materials	1450	LS	1,000	1,000.00	363.55	363.55	In Progress
	PHAS Site Labor (Force Acct)	1450	LS	2,000	2,000.00	66.88	66.88	In Progress
	Misc. Dwelling Improvements	1460	LS	400	0.00	0.00	0.00	Cancelled
	Water Heater Replacement	1460	2	650	750.40	750.40	750.40	In Progress
	Section 504 Dwelling Improvements	1460	LS	100	0.00	0.00	0.00	Cancelled
	Construction Inspection (CFP) (RN)	1460	LS	1,000	60.29	60.29	60.29	In Progress
	PHAS Dwelling Materials	1460	LS	1,000	2,534.39	2,534.39	2,534.39	In progress

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[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000001	PHAS Dwelling Labor (Force Acct)	1460	LS	15,000	13,784.72	5,618.42	5,618.42	In Progress
Douglass Court 6-05	Appliance & Equipment Replacement	1465.1	LS	2,000	5,120.00	5,120.00	5,120.00	In Progress
Con't	Misc. Dwelling Equipment	1465.1	LS	400	0.00	0.00	0.00	Cancelled
	Misc. Non-Dwelling Improvements	1470	LS	400	0.00	0.00	0.00	Cancelled
	Misc. Non-Dwelling Equipment	1475	LS	1,800	0.00	0.00	0.00	Cancelled
	Misc Non-Dwelling Equipment (Vehicle)	1475	LS	0	0.00	0.00	0.00	Cancelled
	Relocation Costs	1495.1	LS	100	0.00	0.00	0.00	Cancelled
	Vinyl Tile Replacement at Moveout	1460	LS	5,000	0.00	0.00	0.00	Cancelled
	Kitchen Upgrades	1460	22	174,451	3,164.00	3,164.00	3,164.00	Complete
AMP 1 MD006000001	Boys & Girls Club	1408	LS	6,070	6,070.00	6,070.00	6,070.00	Complete
Scattered Sites 6-09	Character Counts	1408	LS	61	61.00	0.00	0.00	Pending
	Homework Club	1408	LS	607	607.00	0.00	0.00	Pending
	Youth Camp	1408	LS	728	728.00	0.00	0.00	Pending
	Welfare to Work	1408	LS	425	425.00	30.35	30.35	In Progress
	Security	1408	LS	5,871	4,639.18	4,639.18	4,639.18	Complete
	Computer Hardware/Software	1408	LS	5,500	5,500.00	555.93	541.93	In Progress
	CFP Administration Fee	1410	LS	5,157	2,991.00	849.31	849.31	In Progress
	A & E Fees	1430	LS	927	0.00	0.00	0.00	Pending
	Misc. Site Improvements	1450	LS	5,500	2,080.00	2,080.00	1,860.00	In Progress

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000001	Section 504 Site Improvements	1450	LS	100	100.00	0.00	0.00	Pending
Scattered Sites 6-09	PHAS Site Labor (Force Acct)	1450	LS	2,000	2,000.00	561.24	561.24	In Progress
Con't	PHAS Site Materials	1450	LS	1,000	1,000.00	115.19	115.19	In Progress
	Operations	1406	LS	9,138	0.00	0.00	0.00	Cancelled
	Misc. Dwelling Improvements	1460	LS	400	0.00	0.00	0.00	Cancelled
	Water Heater Replacement	1460	2	650	530.88	530.88	530.88	In Progress
	PHAS Dwelling Materials	1460	LS	1,000	3,368.84	3,368.84	3,368.84	In Progress
	Section 504 Dwelling Improvements	1460	LS	100	0.00	0.00	0.00	Pending
	Construction Inspection (CFP) (RN)	1460	LS	1,000	0.00	0.00	0.00	Pending
	PHAS Dwelling Labor (Force Acct)	1460	LS	15,000	15,000.00	4,028.42	4,028.42	In Progress
	Appliance & Equipment Replacement	1460	LS	2,000	3,680.00	3,680.00	3,680.00	In Progress
	Misc. Dwelling Equipment	1465.1	LS	400	0.00	0.00	0.00	Cancelled
	Misc Non-Dwelling Improvements	1470	LS	400	0.00	0.00	0.00	Cancelled
	Misc Non-Dwelling Equipment	1475	LS	1,800	0.00	0.00	0.00	Cancelled
	Misc Non-Dwelling Equipment (Vehicle)	1475	LS	0	0.00	0.00	0.00	Cancelled
	Relocation Costs	1495.1	LS	100	0.00	0.00	0.00	Cancelled
		1406	LS					
AMP 1 MD006000001	Operations	1406	LS	6,092	0.00	0.00	0.00	Cancelled
Scattered Sites 6-10	Boys & Girls Club	1408	LS	4,050	4,050.00	4,050.00	4,050.00	Complete

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[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000001	Character Counts	1408	LS	41	40.00	0.00	0.00	Pending
Scattered Sites 6-10	Homework Club	1408	LS	405	405.00	0.00	0.00	Pending
Con't	Youth Camp	1408	LS	486	487.00	0.00	0.00	Pending
	Welfare to Work	1408	LS	284	284.00	20.25	20.25	In Progress
	Security	1408	LS	3,914	3,092.78	3,092.78	3,092.78	Complete
	Computer Hardware/Software	1408	LS	5,500	5,500.00	370.62	361.29	In Progress
	CFP Administration Fee	1410	LS	3,438	1,994.00	566.00	566.00	In Progress
	A & E Fees	1430	LS	618	0.00	0.00	0.00	Pending
	Misc. Site Improvements	1450	LS	5,500	1,085.00	1,085.00	1,085.00	In Progress
	Section 504 Site Improvements	1450	LS	100	100.00	0.00	0.00	In Progress
	PHAS Site Materials	1450	LS	1,000	1,000.00	207.22	207.22	In Progress
	PHAS Site Labor (Force Acct)	1450	LS	2,000	2,000.00	143.28	143.28	In Progress
	Misc. Dwelling Improvements	1460	LS	400	0.00	0.00	0.00	Pending
	Water Heater Replacement	1460	LS	650	265.44	265.44	265.44	In Progress
	PHAS Dwelling Materials	1460	LS	1,000	1,691.33	1,684.27	1,371.78	In Progress
	Section 504 Dwelling Improvements	1460	LS	100	0.00	0.00	0.00	Pending
	Construction Inspection (CFP) (RN)	1460	LS	1,000	0.00	0.00	0.00	Pending
	PHAS Dwelling Labor (Force Acct)	1460	LS	15,000	15,000.00	610.56	610.56	In Progress
	Appliance & Equipment Replacement	1465.1	LS	2,000	3,195.00	3,195.00	3,195.00	In Progress

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Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000001	Misc. Dwelling Equipment	1465.1	LS	400	0.00	0.00	0.00	Cancelled
Scattered Sites 6-10	Misc Non-Dwelling Improvements	1470	LS	400	0.00	0.00	0.00	Cancelled
Con't	Misc Non-Dwelling Equipment	1475	LS	1,800	0.00	0.00	0.00	Cancelled
	Misc Non-Dwelling Equipment (Vehicle)	1475	LS	0	0.00	0.00	0.00	Cancelled
	Relocation Costs	1495.1	LS	100	0.00	0.00	0.00	Cancelled
AMP 2 MD006000002	Operations	1406	LS	45,721	0.00	0.00	0.00	Cancelled
Walnut Towers 6-06	Security	1408	LS	29,374	23,195.88	23,195.88	23,195.88	Complete
	Computer Hardware/Software	1408	LS	5,500	5,500.00	2,781.46	2,711.43	In Progress
	CFP Administration Fee	1410	LS	25,805	14,967.00	4,243.82	4,243.82	In Progress
	A & E Fees	1430	LS	4,638	2,511.00	0.00	0.00	Pending
	Misc. Site Improvements	1450	LS	5,500	5,532.00	5,532.00	5,532.00	Complete
	Section 504 Site Improvements	1450	LS	200	200.00	0.00	0.00	Pending
	PHAS Site Materials	1450	LS	1,000	981.25	55.67	55.67	In Progress
	PHAS Site Labor (Force Acct)	1450	LS	2,000	1,146.53	268.52	268.52	In Progress
	Misc. Dwelling Improvements	1460	LS	400	0.00	0.00	0.00	Cancelled
	Vinyl Floor Tile	1460	LS	15,000	0.00	0.00	0.00	Cancelled
	PHAS Dwelling Materials	1460	LS	3,000	6,362.78	6,473.91	5,023.65	In Progress
	Section 504 Dwelling Improvements	1460	LS	100	562.61	562.61	562.61	In Progress

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Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 2 MD006000002	Construction Inspection (CFP) (RN)	1460	LS	1,000	0.00	0.00	0.00	Can celleed
Walnut Towers 6-06	PHAS Dwelling Labor (Force Acct)	1460	LS	15,000	10,000.00	4,184.21	4,184.21	In Progress
Con't	Appliance & Equipment Replacement	1460	LS	12,000	8,075.00	8,075.00	8,075.00	In Progress
	Misc. Dwelling Equipment	1465.1	LS	400	0.00	0.00	0.00	Cancelled
	Misc Non-Dwelling Improvements	1470	LS	400	0.00	0.00	0.00	Cancelled
	Misc Non-Dwelling Equipment	1475	LS	1,800	0.00	0.00	0.00	Cancelled
	Misc Non-Dwelling Equip (Vehicle, Snow Blower	1475	LS	1,600	1,234.00	1,234.00	1,234.00	Complete
	Relocation Costs	1495.1	LS	100	0.00	0.00	0.00	Pending
AMP 3 MD006000003	Operations	1406	LS	76,240	0.00	0.00	0.00	Cancelled
Noland Village 6-07	Boys & Girls Club	1408	LS	50,620	50,620.00	50,620.00	50,620.00	Complete
	Character Counts	1408	LS	506	506.00	0.00	0.00	Pending
	Homework Club	1408	LS	5,062	5,062.00	0.00	0.00	Pending
	Youth Camp	1408	LS	6,074	6,074.00	0.00	0.00	Pending
	Welfare to Work	1408	LS	3,543	3,543.00	253.10	253.10	In Progress
	Security	1408	LS	48,982	38,659.78	38,659.78	38,659.78	Complete
	Computer Hardware/Software	1408	LS	5,500	5,500.00	4,638.18	4,521.40	In Progress
	CFP Administration Fee	1410	LS	43,031	20,958.00	7,073.02	7,073.02	In Progress

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Part II: Supporting Pages

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 3 MD006000003	A & E Fees	1430	LS	7,734	4,434.00	3,049.00	1,729.00	In Progress
Noland Village 6-07	Misc. Site Improvements	1450	LS	14,000	5,665.00	5,665.00	5,665.00	Complete
Con't	Section 504 Site Improvements	1450	LS	100	100.00	0.00	0.00	Pending
	PHAS Site Materials	1450	LS	1,000	4,005.78	4,174.68	3,874.10	In Progress
	PHAS Site Labor (Force Acct)	1450	LS	8,000	7,864.86	5,881.33	5,881.33	In Progress
	Misc. Dwelling Improvements	1460	LS	800	4,000.00	4,000.00	4,000.00	In Progress
	Water Heater Replacement	1460	LS	3,167	3,205.44	3,205.44	3,205.44	In Progress
	Section 504 Dwelling Improvements	1460	LS	200	5.88	5.88	5.88	In Progress
	Construction Inspection (CFP) (RN)	1460	LS	4,000	500.00	0.00	0.00	Pending
	PHAS Dwelling Materials	1460	LS	10,000	23,220.53	23,286.75	22,716.57	In Progress
	PHAS Dwelling Labor (Force Acct)	1460	LS	32,000	32,000.00	19,147.32	19,147.32	In Progress
	Appliance & Equipment Replacement	1465.1	LS	15,000	16,088.19	16,088.19	16,088.19	In Progress
	Misc. Dwelling Equipment	1465.1	LS	800	0.00	0.00	0.00	Cancelled
	Misc. Non-Dwelling Improvements	1470	LS	23,800	0.00	0.00	0.00	Cancelled
	Non-Dwelling Equipment	1475	LS	1,600	0.00	0.00	0.00	Cancelled
	Misc Non-Dwelling Equipment (Vehicle)	1475	LS		17,065.50	17,065.50	17,065.50	Complete
	Relocation Costs	1495.1	LS	100	0.00	0.00	0.00	Pending
	Masonry Upgrades	1460	LS	25,000	25,000.00	0.00	0.00	Pending

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Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 4 MD006000004	Operations	1406	LS	0	0			Effective
Potomac Towers North	Security	1408	LS	0	0			10/01/2010
6-08	Computer Hardware/Software	1408	LS	0	0			Potomac Tower
	CFP Administration Fee	1410	LS	0	0			North & South
	A & E Fees	1430	LS	0	0			were merged
	Misc. Site Improvements	1450	LS	0	0			into 6-000,
								Potomac
	Section 504 Site Improvements	1450	LS	0	0			Towers
	PHAS Site Materials	1450	LS	0	0			
	PHAS Site Labor (Force Acct)	1450	LS	0	0			
	Misc. Dwelling Improvements	1460	LS	0	0			
	Vinyl Foor Tile	1460	LS	0	0			
	PHAS Dwelling Materials	1460	LS	0	0			
	Section 504 Dwelling Improvements	1460	LS	0	0			
	Construction Inspection (CFP) (RN)	1460	LS	0	0			
	PHAS Dwelling Labor (Force Acct)	1460	LS	0	0			
	Appliance & Equipment Replacement	1465.1	LS	0	0			
	Misc. Dwelling Equipment	1465.1	LS	0	0			
	Misc Non-Dwelling Improvements	1470	LS	0	0			

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Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 4 MD006000004								
Potomac TowersNouth	Misc Non-Dwelling Equipment	1475	LS	0	0			
6-08	Misc Non-Dwelling Equip (Switch Gear)	1475	LS	0	0			
Con't	Relocation Costs	1475	LS	0	0			
	Misc Non-Dwelling Equipment (Vehicle)	1475	LS	0	20,520.00	20,520.00	20,520.00	Complete
COCC								
MD006009999	Operations	1406	LS	0	0	0	0	See AMP 4

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Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 4 MD006000004	Operations	1406	LS	0	0			Effective
Potomac Towers South	Security	1408	LS	0	0			10/01/2010
6-11	Computer Hardware/Software	1408	LS	0	0			PTN & PTS
	CFP Administration Fee	1410	LS	0	0			were merged
	A & E Fees	1430	LS	0	0			into AMP 4
	Misc. Site Improvements	1450	LS	0	0			6-000
	PHAS Site Labor (Force Acct)	1450	LS	0	0			Potomac
	Section 504 Site Improvements	1450	LS	0	0			Towers
	PHAS Site Materials	1450	LS	0	0			
	Misc. Dwelling Improvements	1460	LS	0	0			
	Vinyl Floor Tile	1460	LS	0	0			
	PHAS Dwelling Materials	1460	LS	0	0			
	Section 504 Dwelling Improvements	1460	LS	0	0			
	Construction Inspection (CFP)(RN)	1460	LS	0	0			
	PHAS Dwelling Labor (Force Acct)	1460	LS	0	0			
	Appliance & Equipment Replacement	1465.1	LS	0	0			
	Misc. Dwelling Equipment	1465.1	LS	0	0			
	Misc Non-Dwelling Improvements	1470	LS	0	0			
	Misc Non-Dwelling Equipment	1475	LS	0	0			

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Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 4 MD006000004	Relocation Costs	1495.1	LS	100	350.00	350.00	350.00	Complete
Potomac Towers South	Misc Non-Dwell.Eq'p(vehicle,snowblow)	1475	LS	0	0			
6-11	Switch Gear Upgrade	1475	LS	0	0			
Con't								

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Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 4 MD006000004	Operations	1406	LS	99,396	757.95	757.95	757.95	Complete
Potomac Towers	Security	1408	LS	63,859	50,412.37	50,412.37	50,412.37	Complete
6-000	Computer Hardware/Software	1408	LS	11,000	11,000.00	6,046.92	5,894.66	In Progress
	CFP Administration Fee	1410	LS	56,096	106,637.00	9,224.17	9,224.17	In Progress
	A & E Fees	1430	LS	10,083	10,083.00	3,182.00	3,182.00	In Progress
	Misc. Site Improvements	1450	LS	14,912	7,721.50	7,721.50	7,721.50	Complete
	Section 504 Site Improvements	1450	LS	200	0.00	0.00	0.00	Pending
	PHAS Site Materials	1450	LS	2,000	1,628.88	1,628.88	1,628.88	In Progress
	PHAS Site Labor (Force Acct)	1450	LS	4,000	3,550.29	1,399.57	1,399.57	In Progress
	Misc. Dwelling Improvements	1460	LS	800	0.00	0.00	0.00	Cancelled
	Vinyl Foor Tile	1460	LS	10,000	0.00	0.00	0.00	Cancelled
	PHAS Dwelling Materials	1460	LS	6,000	15,744.81	15,744.81	14,244.84	In Progress
	Section 504 Dwelling Improvements	1460	LS	200	1,391.01	1,391.01	1,391.01	In progress
	Construction Inspection (CFP) (RN)	1460	LS	14,000	500.00	0.00	0.00	Pending
	PHAS Dwelling Labor (Force Acct)	1460	LS	25,000	31,016.59	31,016.59	31,016.59	In Progress
	Appliance & Equipment Replacement	1465.1	LS	15,000	7,090.00	7,090.00	7,090.00	In Progress
	Misc. Dwelling Equipment	1465.1	LS	800	0.00	0.00	0.00	Cancelled
	Misc Non-Dwelling Improvements	1470	LS	800	6,701.00	3,373.30	3,373.30	In Progress

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 4 MD006000004								
Potomac Towers	Misc Non-Dwelling Equipment	1475	LS	4,600	0.00	0.00	0.00	Cancelled
6-000	Misc Non-Dwelling Equip (Switch Gear)	1475	LS	10,000	0.00	0.00	0.00	Cancelled
Con't	Relocation Costs	1475	LS	200	0.00	0.00	0.00	Pending
	Misc Non-Dwelling Equipment (Vehicle)	1475	LS	0	0	0	0	Cancelled
	Special Flooring	1470	LS	0	0.00	0.00	0.00	Cancelled
	A/C at Elevator Machine Room	1470	LS	0	10,000.00	0.00	0.00	Pending
	Maint Office Carpet	1470	LS	0	20,000.00	0.00	0.00	Pending
	Bldg 300 Skylight Reglazing	1470	LS	0	0.00	0.00	0.00	Pending
	Non-Dwelling Equip-Snow Blower	1475	LS	4,400	1,234.00	1,234.00	1,234.00	Complete
	AMP 4 Non-Dwelling Chiller Upgrade	1470	LS	0	12,042.00	12,042.00	12,042.00	Complete
	AMP 4 A/C Upgrade, Separate Zone	1470	LS	0	50,000.00	0.00	0.00	Pending
COCC								
MD006009999	Operations	1406	LS	25,000	25,000.00	11,365.05	11,365.05	In Progress

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PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
Gateway Crossing	Operations	1406	LS	0	0	0	0	Cancelled
AMP 010	Boys & Girls Club	1408	LS	0	0	0	0	Cancelled
AMP 020	Character Counts	1408	LS	0	0	0	0	Cancelled
AMP 030	Homework Club	1408	LS	0	0	0	0	Cancelled
AMP 040	Youth Camp	1408	LS	0	0	0	0	Cancelled
	Welfare to Work	1408	LS	0	0	0	0	Cancelled
	Security	1408	LS	0	0	0	0	Cancelled
	Computer Hardware/Software	1408	LS	0	0	0	0	Cancelled
	CFP Administration Fee	1410	LS	0	0	0	0	Cancelled
	A & E Fees	1430	LS	0	0	0	0	Cancelled
MD006000010	Misc Site Improvements-Phase I	1450	LS	0	0	0	0	Cancelled
MD006000020	Misc Site Improvements-Phase II	1450	LS	0	0	0	0	Cancelled
MD006000030	Misc Site Improvements-Phase III	1450	LS	0	0	0	0	Cancelled
MD006000040	Misc Site Improvements-Phase IV	1450	LS	0	0	0	0	Cancelled
MD006000010	Misc Dwelling Improvements-Phase I	1460	LS	0	0	0	0	Cancelled
MD006000020	Misc Dwelling Improvements-Phase II	1460	LS	0	0	0	0	Cancelled
MD006000030	Misc Dwelling Improvements-Phase III	1460	LS	0	0	0	0	Cancelled
MD006000040	Misc Dwelling Improvements-Phase IV	1460	LS	0	0	0	0	Cancelled

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Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD))^) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
MD006000010	Misc Non-Dwelling Improvements (Elgin) Phase I	1470	LS	0	0	0	0	Cancelled
MD006000020	Misc Non-Dwelling Improvements (Elgin) Phase II	1470	LS	0	0	0	0	Cancelled
MD006000030	Misc Non-Dwelling Improvements (Elgin) Phase III	1470	LS	0	0	0	0	Cancelled
MD006000040	Misc Non-Dwelling Improvements (Elgin) Phase IV	1470	LS	0	0	0	0	Cancelled

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Part II: Supporting Pages

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA -WIDE	Contingency	1502	LS	133,527	0.00	0.00	0.00	Cancelled

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Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Hagerstown Housing Authority (MD006)					**Federal FFY of Grant: 2010**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
	07/14/2012		07/14/2014		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650111 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: FY 2011** **FFY of Grant Approval:**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 03/31/2012** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	281,093	281,093.00	0	0
3	1408 Management Improvements	287,323	287,323.00	51,648.08	51,648.08
4	1410 Administration (may not exceed 10% of line 21)	143,661	143,661.00	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	30,000	30,000.00	675.00	675.00
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	118,412	118,412.00	0	0
10	1460 Dwelling Structures	461,229	461,229.00	23,226.94	11,534.52
11	1465.1 Dwelling Equipment—Nonexpendable	64,000	64,000.00	13,020.00	13,020.00
12	1470 Non-dwelling Structures	7,000	7,000.00	0	0
13	1475 Non-dwelling Equipment	43,000	43,000.00	22,723.00	22,723.00
14	1485 Demolition	0		0	0
15	1492 Moving to Work Demonstration	0		0	0
16	1495.1 Relocation Costs	900	900.00	0	0
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hagerstown Housing Authority (MD006), Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650111 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:FY 2011** **FFY of Grant Approval:**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 03/31/2012** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0	0		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0		
19	1502 Contingency (may not exceed 8% of line 20)	0	0		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,436,618	1,436,618.00	111,293.02	99,600.60
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	2,000	2,000.00	0	0
23	Amount of line 20 Related to Security - Soft Costs	146,323	146,323.00	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

Signature of Executive Director	**Date 03/31/2012**	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000001								
Parkside Homes 6-1	Operations	1406	LS	10,545	10,545.00			Pending
	Boys & Girls Club	1408	LS	7,890	7,890.00	3,955.52	3,955.52	In Progress
	Character Counts	1408	LS	79	79.00			Pending
	Homework Club	1408	LS	789	789.00			Pending
	Youth Camp	1408	LS	947	947.00			Pending
	Welfare to Work	1408	LS	552	552.00			Pending
	Security	1408	LS	5,882	5,882.00			Pending
	Computer Hardware/Software	1408	LS	1,000	1,000.00			Pending
	CFP Administration Fee	1410	LS	9,667	9,667.00			Pending
	A & E Fees and A & E Sundry	1430	LS	1,306	1,306.00			Pending
	Miscellaneous Site Improvements	1450	LS	5,500	5,500.00			Pending
	Section 504 Site Improvements	1450	LS	100	100.00			Pending
	PHAS Site Materials	1450	LS	1,000	1,000.00			Pending
	PHAS Site Labor (Force Acct)	1450	LS	2,000	2,000.00			Pending
	Replace Fencing (east side)	1450	LS	17,000	17,000.00			Pending
	Miscellaneous Dwelling Improvements	1460	LS	400	400.00			Pending
	Water Heater Replacement	1460	2	1,300	1,250.08	732.48	732.48	In Progress
	Section 504 Dwelling Improvements	1460	LS	100	100.00			Pending

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000001	Construction Inspections (CFP) (RN)	1460	LS	2,000	2,000.00			Pending
Parkside Homes 6-01	PHAS Dwelling Materials	1460	LS	1,000	1,000.00			Pending
Con't	PHAS Dwelling Labor (Force Acct)	1460	LS	15,000	15,000.00			Pending
	Appliance & Equipment Replacement	1465.1	LS	2,000	2,000.00	1,035.00	1,035.00	In Progress
	Miscellaneous Dwelling Equipment	1465.1	LS	400	400.00			Pending
	Misc. Non-Dwelling Improvements	1470	LS	400	400.00			Pending
	Misc. Non-Dwelling Equipment	1475	LS	1,800	1,800.00			Pending
	Non-Dwelling Equipment (Vehicle)	1475	LS	26,000	26,000.00	22,723.00	22,723.00	In Progress
	Relocation Costs	1495.1	LS	100	100.00			Pending
	Training(Exec/Housing/Acct/Prop/Res/IT	1408	LS	100	100.00	60.90	60.90	In Progress

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Part II: Supporting Pages		
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650111 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000001	Operations	1406	LS	33,813	33,813.00			Pending
Frederick Manor 6-04	Boys & Girls Club	1408	LS	25,300	25,300.00	12,683.72	12,683.72	In Progress
	Character Counts	1408	LS	253	253.00			Pending
	Homework Club	1408	LS	2,530	2,530.00			Pending
	Youth Camp	1408	LS	3,036	3,036.00			Pending
	Welfare to Work	1408	LS	1,771	1,771.00			Pending
	Security	1408	LS	18,861	18,861.00			Pending
	Computer Hardware/Software	1408	LS	1,000	1,000.00			Pending
	CFP Administration Fee	1410	LS	21,514	21,514.00			Pending
	A & E Fees & A & E Sundry	1430	LS	3,967	3,967.00			Pending
	Misc Site Improvements	1450	LS	8,000	8,000.00			Pending
	Section 504 Site Improvments	1450	LS	100	100.00			Pending
	PHAS Site Materials	1450	LS	1,000	1,000.00			Pening
	PHAS Site Labor (Force Acct)	1450	LS	3,000	3,000.00			Pending
								Pending
								Pending
	Misc. Dwelling Structures	1460	LS	400	400.00			Pending
	Water Heater Replacement	1460	LS	1,583	1,583.00	1,414.59	1,414.59	In Progress
	Section 504 Dwelling Structures	1460	LS	100	100.00			Pending

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[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650111 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000001	Construction Inspection (CFP)(RC)	1460	LS	3,000	3,000.00			Pending
Frederick Manor 6-04	PHAS Dwelling Materials	1460	LS	6,000	6,000.00			Pending
Con't	PHAS Dwelling Labor (Force Acct)	1460	LS	15,000	15,000.00			Pending
	Kitchen Alterations (Partial)	1460	8	83,129	83,129.00			Pending
								Pending
								Pending
	Appliance & Equipment Replacement	1465.1	LS	10,000	10,000.00	2,070.00	2,070.00	In Progress
	Misc. Dwelling Equipment	1465.1	LS	400	400.00			Pending
	Misc. Non-Dwelling Structures	1470	LS	400	400.00			Pending
	Misc. Non-Dwelling Equipment	1475	LS	1,800	1,800.00			Pending
	Misc. Non-Dwelling Equipment (vehicle)	1475	LS	0	0			Pending
	Relocation Costs	1495.1	LS	100	100.00			Pending
	Training(Exec/Housing/Acct/Prop/Res/IT	1408	LS	100	100.00	195.22	195.22	In Progress

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Part II: Supporting Pages		
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000001	Operations	1406	LS	8,106	8,106.00			Pending
Douglass Court 6-05	Boys & Girls Club	1408	LS	6,070	6,070.00	3,043.10	3,043.10	In Progress
	Character Counts	1408	LS	61	61.00			Pending
	Homework Club	1408	LS	607	607.00			Pending
	Youth Camp	1408	LS	728	728.00			Pending
	Welfare to Work	1408	LS	425	425.00			Pending
	Security	1408	LS	4,521	4,521.00			Pending
	Computer Hardware/Software	1408	LS	1,000	1,000.00			Pending
	Training(Exec/Housing/Acct/Prop/Res/IT	1408	LS	100	46.83	46.83	46.83	In Progress
			LS					Pending
			LS					Pending
	CFP Administration Fee	1410	LS	5,157	5,157.00			Pending
	A & E Fees & A & E Sundry	1430	LS	1,027	1,027.00			Pending
			LS					Pending
	Misc. Site Improvements	1450	LS	5,500	5,500.00			Pending
	Section 504 Site Improvements	1450	LS	100	100.00			Pending
	PHAS Site Materials	1450	LS	1,000	1,000.00			Pending
	PHAS Site Labor (Force Acct)	1450	LS	2,000	2,000.00			Pending
								Pending

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Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000001	Vinyl Tile at Moveout	1460	LS	10,000	10,000.00	5,000.00	1,623.36	In Progress
Douglass Court 6-05			LS					
Con't	Misc. Dwelling Structures	1460	LS	400	400.00			Pending
	Water Heater Replacement	1460	LS	650	650.00	366.24	366.24	In Progress
	Section 504 Dwelling Structures	1460	LS	100	100.00			Pending
	Construction Inspection (CFP)(RC)	1460	LS	1,000	1,000.00			Pending
	PHAS Dwelling Materials	1460	LS	1,000	1,000.00			Pending
	PHAS Dwelling Labor (Force Acct)	1460	LS	15,000	15,000.00			Pending
			LS					
			LS					
			LS					
	Appliance & Equipment Replacement	1465.1	LS	2,000	2,000.00	1,035.00	1,035.00	In Progress
	Misc. Dwelling Equipment	1465.1	LS	400	400.00			Pending
	Misc. Non-Dwelling Structures	1470	LS	400	400.00			Pending
			LS					
			2					
	Misc. Non-Dwelling Equipment	1475	LS	1,800	1,800.00			Pending
	Misc. Non-Dwelling Equipment (vehicle)	1475	LS	0	0			Pending
	Relocation Costs	1495.1	LS	100	100.00			Pending

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Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000001	Operations	1406	LS	8,106	8,106.00			Pending
Scattered Sites 6-09	Boys & Girls Club	1408	LS	6,070	6,070.00	3,043.10	3,043.10	In Progress
	Character Counts	1408	LS	61	61.00			Pending
	Homework Club	1408	LS	607	607.00			Pending
	Youth Camp	1408	LS	728	728.00			Pending
	Welfare to Work	1408	LS	425	425.00			Pending
	Security	1408	LS	4,521	4,521.00			Pending
	Computer Hardware/Software	1408	LS	1,000	1,000.00			Pending
	Training(Exec/Housing/Acct/Prop/Res/IT	1408	LS	100	46.83	46.83	46.83	In Progress
		1408	LS					
		1408	LS					
	CFP Administration Fee	1410	LS	5,157	5,157.00			Pending
	A & E Fees & A & E Sundry	1430	LS	1,027	1,027.00			Pending
			LS					
	Misc. Site Improvements	1450	LS	5,500	5,500.00			Pending
	Section 504 Site Improvements	1450	LS	100	100.00			Pending
	PHAS Site Labor (Force Acct)	1450	LS	2,000	2,000.00			Pending
	PHAS Site Materials	1450	LS	1,000	1,000.00			Pending
		1450	LS					

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Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000001			LS					
Scattered Sites 6-09	Misc. Dwelling Structures	1460	LS	400	400.00			Pending
Con't	Water Heater Replacement	1460	LS	650	650.00	265.44	265.44	In Progress
	PHAS Dwelling Materials	1460	LS	1,000	1,000.00			Pending
	Section 504 Dwelling Structures	1460	LS	100	100.00			Pending
	Construction Inspection (CFP) (RC)	1460	HR	1,000	1,000.00			Pending
	PHAS Dwelling Labor (Force Acct)	1460	LS	15,000	15,000.00			Pending
			LS					
			LS					
	Appliance & Equipment Replacement	1465.1	LS	2,000	2,000.00	445.00	445.00	In Progress
	Misc. Dwelling Equipment	1465.1	LS	400	400.00			Pending
			LS					
	Misc. Non-Dwelling Improvements	1470	LS	400	400.00			Pending
			LS					
			LS					
	Misc. Non-Dwelling Equipment	1475	LS	1,800	1,800.00			Pending
	Misc. Non-Dwelling Equipment (vehicle)	1475	LS	0	0			Pending
	Relocation Costs	1495.1	LS	100	100.00			Pending
			LS					

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Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000001	Operations	1406	LS	5,404	5,404.00			Pending
Scattered Sites 6-10	Boys & Girls Club	1408	LS	4,050	4,050.00	2,030.38	2,030.38	In Progress
	Character Counts	1408	LS	41	41.00			Pending
	Homework Club	1408	LS	405	405.00			Pending
	Youth Camp	1408	LS	486	486.00			Pending
	Welfare to Work	1408	LS	284	284.00			Pending
	Security	1408	LS	3,014	3,014.00			Pending
	Computer Hardware/Software	1408	LS	1,000	1,000.00			Pending
	Training	1408	LS	100	31.22	31.22	31.22	In Progress
		1408	LS					
		1408	LS					
	CFP Administration Fee	1410	LS	3,438	3,438.00			Pending
	A & E Fees & A & E Sundry	1430	LS	718	718.00			Pending
			LS					
	Misc. Site Improvements	1450	LS	5,500	5,500.00			Pending
	Section 504 Site Improvements	1450	LS	100	100.00			Pending
	PHAS Site Labor (Force Acct)	1450	LS	2,000	2,000.00			Pending
	PHAS Site Materials	1450	LS	1,000	1,000.00			Pending
		1450	LS					

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Part II: Supporting Pages		
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000001			LS					
Scattered Sites 6-10	Misc. Dwelling Structures	1460	LS	400	400.00			Pending
Con't	Water Heater Replacement	1460	LS	650	699.92	699.92	699.92	In Progress
	PHAS Dwelling Materials	1460	LS	1,000	1,000.00			Pending
	Section 504 Dwelling Structures	1460	LS	100	100.00			Pending
	Construction Inspection (CFP) (RC)	1460	LS	1,000	1,000.00			Pending
	PHAS Dwelling Labor (Force Acct)	1460	LS	15,000	15,000.00			Pending
			LS					
			LS					
	Appliance & Equipment Replacement	1465.1	LS	2,000	2,000.00	1,035.00	1,035.00	In Progress
	Misc. Dwelling Equipment	1465.1	LS	400	400.00			Pending
			LS					
	Misc. Non-Dwelling Improvements	1470	LS	400	400.00			Pending
			LS					
			LS					
	Misc. Non-Dwelling Equipment	1475	LS	1,800	1,800.00			Pending
	Misc. Non-Dwelling Equipment (vehicle)	1475	LS	0	0			Pending
	Relocation Costs	1495.1	LS	100	100.00			Pending
			LS					

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Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 2 MD006000002	Operations	1406	LS	40,555	40,555.00			Pending
Walnut Towers 6-6	Security	1408	LS	22,622	22,622.00			Pending
	Computer Hardware Software	1408	LS	1,000	1,000.00			Pending
	Training	1408	LS	100	234.22	234.22	234.22	In Progress
		1408	LS					
		1408	LS					
	CFP Administration Fee	1410	LS	22,848	22,848.00			Pending
			LS					
	A & E Fees & A & E Sundry	1430	22	4,738	4,738.00			Pending
			LS					
	Misc. Site Improvements	1450	LS	5,500	5,500.00			Pending
	Section 504 Site Improvements	1450	LS	100	100.00			Pending
	PHAS Site Materials	1450	LS	1,000	1,000.00			Pending
	PHAS Site Labor (Force Acct)	1450	LS	2,000	2,000.00			Pending
			LS					
			LS					
			LS					
			LS					
			LS					

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[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 2 MD006000002			LS					
Walnut Towers 6-6	Misc. Dwelling Structures	1460	LS	400	400.00			Pending
			LS					
	PHAS Dwelling Materials	1460	LS	3,000	3,000.00			Pendingd
	Section 504 Dwelling Structures	1460	LS	100	100.00			Pending
	Construction Inspection (CFP) (RC)	1460	LS	1,000	1,000.00			Pending
	PHAS Dwelling Labor (Force Acct)	1460	LS	15,000	15,000.00			Pending
	Vinyl Floor Tile at Moveout	1460	LS	10,000	10,000.00	8000.00	3,556.56	In Progress
			LS					
	Appliance & Equipment Replacement	1465.1	LS	12,000	12,000.00	1,335.00	1,335.00	In Progress
	Misc. Dwelling Equipment	1465.1	LS	400	400.00			Pending
			LS					
	Misc. Non-Dwelling Improvements	1470	LS	400	400.00			Pending
			LS					
			LS					
	Misc. Non-Dwelling Equipment	1475	LS	1,800	1,800.00			Pending
	Misc. Non-Dwelling Equipment (vehicle)	1475	LS	0	0			Pending
	Relocation Costs	1495.1	LS	100	100.00			Pending
			LS					

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Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 3 MD006000003	Operations	1406	LS	67,627	67,627.00			Pending
Noland Village 6-7	Boys & Girls Club	1408	LS	50,620	50,620.00	25,377.46	25,377.46	In Progress
	Character Counts	1408	LS	506	506.00			Pending
	Homework Club	1408	LS	5,062	5,062.00			Pending
	Youth Camp	1408	LS	6,074	6,074.00			Pending
	Welfare to Work	1408	LS	3,543	3,543.00			Pending
	Security	1408	LS	37,722	37,722.00			Pending
	Computer Hardware/Software	1408	LS	1,900	1,900.00			Pending
	Training	1408	LS	200	390.46	390.46	390.46	In Progress
		1408	LS					
		1408	LS					
	CFP Administration Fee	1410	LS	31,631	31,631.00			Pending
	A & E Fees	1430	LS	7,934	7,934.00			Pending
			LS					
	Misc. Site Improvements	1450	LS	14,000	14,000.00			Pending
	Section 504 Site Improvements	1450	LS	100	100.00			Pending
	PHAS Site Labor (Force Acct)	1450	LS	8,000	8,000.00			Pending
	PHAS Site Materials	1450	LS	1,000	1,000.00			Pending
		1450	LS					

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Part II: Supporting Pages		
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000003	Gas Valves at MoveOut	1460	LS	1,000	1,000.00			Pending
Noland Village 6-7	Misc. Dwelling Structures	1460	LS	800	800.00			Pending
Con't	Water Heater Replacement	1460	LS	3,167	3,167.00	1,748.27	1,748.27	In Progress
	PHAS Dwelling Materials	1460	LS	10 ,000	10,000.00			Pending
	Section 504 Dwelling Structures	1460	LS	200	200.00			Pending
	Construction Inspection (CFP) (RC)	1460	LS	4,000	4,000.00			Pending
	PHAS Dwelling Labor (Force Acct)	1460	LS	32,000	31,485.20			Pending
	Roofs (Partial)	1460	LS	90,000	90,000.00			Pending
			LS					
	Appliance & Equipment Replacement	1465.1	LS	15,000	15,000.00	4,730.00	4,730.00	In Progress
	Misc. Dwelling Equipment	1465.1	LS	800	800.00			Pending
			LS					
	Misc. Non-Dwelling Improvements	1470	LS	1,800	1,800.00			Pending
			LS					
			LS					
	Misc. Non-Dwelling Equipment	1475	LS	1,600	1,600.00			Pending
	Misc. Non-Dwelling Equipment (vehicle)	1475	LS	0	0			Pending
	Relocation Costs	1495.1	LS	100	100.00			Pending
			LS					

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Part II: Supporting Pages		
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 4 MD006000004	Operations	1406	LS	81,837	81,837.00			Pending
Potomac Towers	Security	1408	LS	49,080	49,080.00			Pending
6-000	Computer Hardware/Software	1408	LS	2,000	2,000.00			Pending
	CFP Administration Fee	1410	LS	43,849	43,849.00			Pending
	A & E Fees & A & E Sundry	1430	LS	9,283	9,283.00	675.00	675.00	In Progress
	Misc. Site Improvements	1450	LS	14,912	14,912.00			Pending
	Training	1408	LS	200	50.44	509.12	509.12	In Progress
	Section 504 Site Improvements	1450	LS	100	100.00			Pending
	PHAS Site Materials	1450	LS	1,900	1,900.00			Pending
	PHAS Site Labor (Force Acct)	1450	LS	3,900	3,900.00			Pending
	Misc. Dwelling Improvements	1460	LS	700	700.00			Pending
	Vinyl Foor Tile	1460	LS	10,000	10,000.00	5,000.00	1,127.66	In Progress
	PHAS Dwelling Materials	1460	LS	5,900	5,900.00			Pending
	Section 504 Dwelling Improvements	1460	LS	200	200.00			Pending
	Construction Inspection (CFP) (RN)	1460	LS	14,000	14,000.00			Pending
	PHAS Dwelling Labor (Force Acct)	1460	LS	24,900	25,414.80			Pending
	Appliance & Equipment Replacement	1465.1	LS	15,000	15,000.00	1,335.00	1,335.00	In Progress
	Misc. Dwelling Equipment	1465.1	LS	800	800.00			Pending
	Misc Non-Dwelling Improvements	1470	LS	700	700.00			Pending

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Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 4 MD006000004								
Potomac Towers	Misc Non-Dwelling Equipment	1475	LS	4,600	4,600.00			Pending
6-000		1475	LS					
Con't	Relocation Costs	1475	LS	100	100.00			Pending
	Misc Non-Dwelling Equipment (Vehicle)	1475	LS	0	0			
		1470	LS					
	Boiler Upgrades	1460	LS	39,000	39,000.00			Pending
		1470	LS					
		1470	LS					
		1475	LS					
COCC								
MD006009999	Operations	1406	LS	25,000	25,000.00			Pending

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Part II: Supporting Pages		
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
Gateway Crossing	Operations	1406	LS	0				
AMP 010	Boys & Girls Club	1408	LS	0				
AMP 020	Character Counts	1408	LS	0				
AMP 030	Homework Club	1408	LS	0				
AMP 040	Youth Camp	1408	LS	0				
	Welfare to Work	1408	LS	0				
	Security	1408	LS	0				
	Computer Hardware/Software	1408	LS	0				
	CFP Administration Fee	1410	LS	0				
	A & E Fees	1430	LS	0				
MD006000010	Misc Site Improvements-Phase I	1450	LS	500	500.00			Pending
MD006000020	Misc Site Improvements-Phase II	1450	LS	500	500.00			Pending
MD006000030	Misc Site Improvements-Phase III	1450	LS	500	500.00			Pending
MD006000040	Misc Site Improvements-Phase IV	1450	LS	500	500.00			Pending
MD006000010	Misc Dwelling Improvements-Phase I	1460	LS	500	500.00			Pending
MD006000020	Misc Dwelling Improvements-Phase II	1460	LS	500	500.00			Pending
MD006000030	Misc Dwelling Improvements-Phase III	1460	LS	500	500.00			Pending
MD006000040	Misc Dwelling Improvements-Phase IV	1460	LS	500	500.00			Pending

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Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD))^) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
MD006000010	Misc Non-Dwelling Improvements (Elgin) Phase I	1470	LS	500	500.00			Pending
MD006000020	Misc Non-Dwelling Improvements (Elgin) Phase II	1470	LS	500	500.00			Pending
MD006000030	Misc Non-Dwelling Improvements (Elgin) Phase III	1470	LS	500	500.00			Pending
MD006000040	Misc Non-Dwelling Improvements (Elgin) Phase IV	1470	LS	500	500.00			Pending

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Part II: Supporting Pages		
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 4 MD006000050	Operations	1406	LS	100	100.00			Pending
C. W. Brooks	Security	1408	LS	100	100.00			Pending
6-400	Computer Hardware/Software	1408	LS	100	100.00			Pending
	CFP Administration Fee	1410	LS	400	400.00			Pending
	A & E Fees & A & E Sundry	1430	LS					
	Misc. Site Improvements	1450	LS	100	100.00			Pending
	Training	1408	LS					
	Section 504 Site Improvements	1450	LS	100	100.00			Pending
	PHAS Site Materials	1450	LS	100	100.00			Pending
	PHAS Site Labor (Force Acct)	1450	LS	100	100.00			Pending
	Misc. Dwelling Improvements	1460	LS	100	100.00			Pending
		1460	LS					
	PHAS Dwelling Materials	1460	LS	100	100.00			Pending
	Section 504 Dwelling Improvements	1460	LS	100	100.00			Pending
	Construction Inspection (CFP) (RN)	1460	LS					
	PHAS Dwelling Labor (Force Acct)	1460	LS	100	100.00			Pending
	Appliance & Equipment Replacement	1465.1	LS					
	Misc. Dwelling Equipment	1465.1	LS					
	Misc Non-Dwelling Improvements	1470	LS	100	100.00			Pending

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Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 4 MD006000050								
C. W. Brooks	Misc Non-Dwelling Equipment	1475	LS	0	0			
6-400		1475	LS	0	0			
Con't	Relocation Costs	1475	LS	100	100.00			Pending
	Misc Non-Dwelling Equipment (Vehicle)	1475	LS	0	0			
		1470	LS	0	0			
		1470	LS	0	0			
		1470	LS	0	0			
		1470	LS	0	0			
		1475	LS					

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Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650111 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA -WIDE	Contingency	1502	LS	0	0	0	0	Cancelled

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Hagerstown Housing Authority (MD006), Hagerstown, Maryland

Federal FFY of Grant: FY 2011

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
	08/02/2013		08/02/2015		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	Grant Type and Number Capital Fund Program Grant No: MD06P00650112 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: FY 2012 FFY of Grant Approval:

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 03-31-12 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	264,820			
3	1408 Management Improvements	264,820			
4	1410 Administration (may not exceed 10% of line 21)	132,410			
5	1411 Audit	900			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	9,854			
8	1440 Site Acquisition	250,000			
9	1450 Site Improvement	34,600			
10	1460 Dwelling Structures	263,400			
11	1465.1 Dwelling Equipment—Nonexpendable	64,000			
12	1470 Non-dwelling Structures	5,400			
13	1475 Non-dwelling Equipment	32,000			
14	1485 Demolition	0			
15	1492 Moving to Work Demonstration	0			
16	1495.1 Relocation Costs	900			
17	1499 Development Activities [4]	1,000			

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hagerstown Housing Authority (MD006), Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:FY 2012** **FFY of Grant Approval:**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 03-24-12** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0			
19	1502 Contingency (may not exceed 8% of line 20)	0			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,324,104			
21	Amount of line 20 Related to LBP Activities	0			
22	Amount of line 20 Related to Section 504 Activities	2,000			
23	Amount of line 20 Related to Security - Soft Costs	169,820			
24	Amount of line 20 Related to Security - Hard Costs	0			
25	Amount of line 20 Related to Energy Conservation Measures	0			

Signature of Executive Director **Date 03/31/2012** | **Signature of Public Housing Director** **Date**

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[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

2

Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000001								
Parkside Homes 6-1	Operations-Per Section 226	1406	LS	9,246				
	Boys & Girls Club	1408	LS	3,945				
	Character Counts	1408	LS	79				
	Homework Club	1408	LS	789				
	Youth Camp	1408	LS	947				
	Welfare to Work	1408	LS	552				
	Security	1408	LS	6,827				
	Computer Hardware/Software	1408	LS	1,000				
	CFP Administration Fee	1410	LS	5,323				
	A&E Fees/Sundry/EnergyAudit/PNA	1430	LS	800				
	Misc Site Improvements/Tree Pruning	1450	LS	2,500				
	Section 504 Site Improvements	1450	LS	100				
	PHAS Site Materials	1450	LS	563				
	PHAS Site Labor (Force Acct)	1450	LS	201				
		1450	LS					
	Miscellaneous Dwelling Improvements	1460	LS	400				
	Water Heater Replacement	1460	2	1,300				
	Section 504 Dwelling Improvements	1460	LS	100				

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Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000001	Construction Inspections (CFP) (RN)	1460	LS	1,000				
Parkside Homes 6-01	PHAS Dwelling Materials	1460	LS	2,814				
Con't	PHAS Dwelling Labor (Force Acct)	1460	LS	2,412				
	Appliance & Equipment Replacement	1465.1	LS	2,000				
	Miscellaneous Dwelling Equipment	1465.1	LS	400				
	Misc. Non-Dwelling Improvements	1470	LS	400				
	Misc. Non-Dwelling Equipment	1475	LS	1,800				
	Non-Dwelling Equipment (Vehicle)	1475	LS	0				
	Relocation Costs	1495.1	LS	100				
	Training(Exec/Housing/Acct/Prop/Res/IT	1408	LS	500				
	Operations-General	1406	LS	395				
	Audit (CFP Portion)	1411	LS	100				

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Part II: Supporting Pages		
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000001	Operations-Per Section 226	1406	LS	29,647				
Frederick Manor 6-04	Boys & Girls Club	1408	LS	12,650				
	Character Counts	1408	LS	253				
	Homework Club	1408	LS	2,530				
	Youth Camp	1408	LS	3,036				
	Welfare to Work	1408	LS	1,771				
	Security	1408	LS	21,890				
	Computer Hardware/Software	1408	LS	1,000				
	CFP Administration Fee	1410	LS	17,067				
	A&E Fees/Sundry/Energy Audit/PNA	1430	LS	800				
	Misc Site Improvements	1450	LS	1,500				
	Section 504 Site Improvments	1450	LS	100				
	PHAS Site Materials	1450	LS	1,805				
	PHAS Site Labor (Force Acct)	1450	LS	645				
	Operations-General	1406	LS	1,266				
	Audit (CFP Portion)	1411	LS	100				
	Misc. Dwelling Structures	1460	LS	400				
	Water Heater Replacement	1460	LS	1,583				
	Section 504 Dwelling Structures	1460	LS	100				

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Part II: Supporting Pages		
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000001	Construction Inspection (CFP)(RC)	1460	LS	1,000				
Frederick Manor 6-04	PHAS Dwelling Materials	1460	LS	9,023				
Con't	PHAS Dwelling Labor (Force Acct)	1460	LS	7,734				
	Kitchen Alterations (Partial)	1460	8	20,000				
	Appliance & Equipment Replacement	1465.1	LS	10,000				
	Misc. Dwelling Equipment	1465.1	LS	400				
	Misc. Non-Dwelling Structures	1470	LS	400				
	Misc. Non-Dwelling Equipment	1475	LS	1,800				
	Misc. Non-Dwelling Equipment (vehicle)	1475	LS	0				
	Relocation Costs	1495.1	LS	100				
	Training(Exec/Housing/Acct/Prop/Res/IT	1408	LS	500				

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Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	Federal FFY of Grant: FY 2012

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000001	Operations-Per Section 226	1406	LS	7,107				
Douglass Court 6-05	Boys & Girls Club	1408	LS	3,035				
	Character Counts	1408	LS	61				
	Homework Club	1408	LS	607				
	Youth Camp	1408	LS	728				
	Welfare to Work	1408	LS	425				
	Security	1408	LS	5,247				
	Computer Hardware/Software	1408	LS	1,000				
	Training(Exec/Housing/Acct/Prop/Res/IT	1408	LS	500				
	Operations-General	1406	LS	303				
	Audit (CFP Portion)	1411	LS	100				
	CFP Administration Fee	1410	LS	4,092				
	A&E Fees/Sundry/Energy Audit/PNA	1430	LS	800				
			LS					
	Misc. Site Improvements	1450	LS	1,500				
	Section 504 Site Improvements	1450	LS	100				
	PHAS Site Materials	1450	LS	432				
	PHAS Site Labor (Force Acct)	1450	LS	154				

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[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000001	Vinyl Tile at Moveout	1460	LS	2,000				
Douglass Court 6-05			LS					
Con't	Misc. Dwelling Structures	1460	LS	400				
	Water Heater Replacement	1460	LS	650				
	Section 504 Dwelling Structures	1460	LS	100				
	Construction Inspection (CFP)(RC)	1460	LS	1,000				
	PHAS Dwelling Materials	1460	LS	2,163				
	PHAS Dwelling Labor (Force Acct)	1460	LS	1,854				
			LS					
			LS					
			LS					
	Appliance & Equipment Replacement	1465.1	LS	2,000				
	Misc. Dwelling Equipment	1465.1	LS	400				
	Misc. Non-Dwelling Structures	1470	LS	400				
			LS					
			2					
	Misc. Non-Dwelling Equipment	1475	LS	1,800				
	Misc. Non-Dwelling Equipment (vehicle)	1475	LS	0				
	Relocation Costs	1495.1	LS	100				

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Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000001	Operations-Per Section 226	1406	LS	7,107				
Scattered Sites 6-09	Boys & Girls Club	1408	LS	3,035				
	Character Counts	1408	LS	61				
	Homework Club	1408	LS	607				
	Youth Camp	1408	LS	728				
	Welfare to Work	1408	LS	425				
	Security	1408	LS	5,247				
	Computer Hardware/Software	1408	LS	1,000				
	Training(Exec/Housing/Acct/Prop/Res/IT	1408	LS	500				
	Operations-General	1406	LS	303				
	Audit (CFP Portion)	1411	LS	100				
	CFP Administration Fee	1410	LS	4,092				
	A&E Fees/Sundry/Energy Audit/PNA	1430	LS	800				
			LS					
	Misc. Site Improvements	1450	LS	1,500				
	Section 504 Site Improvements	1450	LS	100				
	PHAS Site Labor (Force Acct)	1450	LS	154				
	PHAS Site Materials	1450	LS	432				
		1450	LS					

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Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant:** FY 2012

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000001			LS					
Scattered Sites 6-09	Misc. Dwelling Structures	1460	LS	400				
Con't	Water Heater Replacement	1460	LS	650				
	PHAS Dwelling Materials	1460	LS	2,163				
	Section 504 Dwelling Structures	1460	LS	100				
	Construction Inspection (CFP) (RC)	1460	HR	1,000				
	PHAS Dwelling Labor (Force Acct)	1460	LS	1,854				
			LS					
			LS					
	Appliance & Equipment Replacement	1465.1	LS	2,000				
	Misc. Dwelling Equipment	1465.1	LS	400				
			LS					
	Misc. Non-Dwelling Improvements	1470	LS	400				
			LS					
			LS					
	Misc. Non-Dwelling Equipment	1475	LS	1,800				
	Misc. Non-Dwelling Equipment (vehicle)	1475	LS	0				
	Relocation Costs	1495.1	LS	100				
			LS					

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Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000001	Operations-Per Section 226	1406	LS	4,738				
Scattered Sites 6-10	Boys & Girls Club	1408	LS	2,025				
	Character Counts	1408	LS	41				
	Homework Club	1408	LS	405				
	Youth Camp	1408	LS	486				
	Welfare to Work	1408	LS	284				
	Security	1408	LS	3,498				
	Computer Hardware/Software	1408	LS	1,000				
	Training(Exec,Hous,Acct,Prop,Resident,IT)	1408	LS	500				
	Operations-General	1406	LS	202				
	Audit (CFP Portion)	1411	LS	100				
	CFP Administration Fee	1410	LS	2,728				
	A&E Fees/Sundry/Energy Audit/PNA	1430	LS	800				
			LS					
	Misc. Site Improvements	1450	LS	1,500				
	Section 504 Site Improvements	1450	LS	100				
	PHAS Site Labor (Force Acct)	1450	LS	103				
	PHAS Site Materials	1450	LS	288				
		1450	LS					

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Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000001			LS					
Scattered Sites 6-10	Misc. Dwelling Structures	1460	LS	400				
Con't	Water Heater Replacement	1460	LS	650				
	PHAS Dwelling Materials	1460	LS	1,442				
	Section 504 Dwelling Structures	1460	LS	100				
	Construction Inspection (CFP) (RC)	1460	LS	1,000				
	PHAS Dwelling Labor (Force Acct)	1460	LS	1,236				
			LS					
			LS					
	Appliance & Equipment Replacement	1465.1	LS	2,000				
	Misc. Dwelling Equipment	1465.1	LS	400				
			LS					
	Misc. Non-Dwelling Improvements	1470	LS	400				
			LS					
			LS					
	Misc. Non-Dwelling Equipment	1475	LS	1,800				
	Misc. Non-Dwelling Equipment (vehicle)	1475	LS	0				
	Relocation Costs	1495.1	LS	100				
			LS					

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Part II: Supporting Pages		
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 2 MD006000002	Operations-Per Section 226	1406	LS	35,558				
Walnut Towers 6-6	Security	1408	LS	26,254				
	Computer Hardware Software	1408	LS	1,000				
	Training(Exec,Hous,Acct,Prop,Resident,IT)	1408	LS	500				
	Operations-General	1406	LS	1,518				
	Audit (CFP Portion)	1411	LS	100				
	CFP Administration Fee	1410	LS	20,471				
			LS					
	A&E Fees/Sundry/Energy Audit/PNA	1430	LS	800				
			LS					
	Misc. Site Improvements	1450	LS	1,500				
	Section 504 Site Improvements	1450	LS	100				
	PHAS Site Materials	1450	LS	2,164				
	PHAS Site Labor (Force Acct)	1450	LS	773				
			LS					
			LS					
			LS					
			LS					
			LS					

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Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 2 MD006000002			LS					
Walnut Towers 6-6	Misc. Dwelling Structures	1460	LS	400				
			LS					
	PHAS Dwelling Materials	1460	LS	10,822				
	Section 504 Dwelling Structures	1460	LS	100				
	Construction Inspection (CFP) (RC)	1460	LS	1,000				
	PHAS Dwelling Labor (Force Acct)	1460	LS	9,276				
	Vinyl Floor Tile at Moveout	1460	LS	2,000				
			LS					
	Appliance & Equipment Replacement	1465.1	LS	12,000				
	Misc. Dwelling Equipment	1465.1	LS	400				
			LS					
	Misc. Non-Dwelling Improvements	1470	LS	400				
			LS					
			LS					
	Misc. Non-Dwelling Equipment	1475	LS	1,800				
	Misc. Non-Dwelling Equipment (vehicle)	1475	LS	0				
	Relocation Costs	1495.1	LS	100				
			LS					

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Part II: Supporting Pages		
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 3 MD006000003	Operations-Per Section 226	1406	LS	59,294				
Noland Village 6-7	Boys & Girls Club	1408	LS	25,310				
	Character Counts	1408	LS	505				
	Homework Club	1408	LS	5,062				
	Youth Camp	1408	LS	6,075				
	Welfare to Work	1408	LS	3,543				
	Security	1408	LS	43,780				
	Computer Hardware/Software	1408	LS	2,000				
	Training(Exec,Hous,Acct,Prop,Resident,IT)	1408	LS	1,000				
	Operations-General	1406	LS	2,532				
	Audit (CFP Portion)	1411	LS	100				
	CFP Administration Fee	1410	LS	34,135				
	A&E Fees/Sundry/Energy Audit/PNA	1430	LS	1,100				
			LS					
	Misc. Site Improvements/Tree Pruning	1450	LS	1,900				
	Section 504 Site Improvements	1450	LS	100				
	PHAS Site Labor (Force Acct)	1450	LS	1,289				
	PHAS Site Materials	1450	LS	3,609				
		1450	LS					

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Part II: Supporting Pages		
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000003	Gas Valves at MoveOut Cont' from 511	1460	LS	1,000				
Noland Village 6-7	Misc. Dwelling Structures	1460	LS	800				
Con't	Water Heater Replacement	1460	LS	3,167				
	PHAS Dwelling Materials	1460	LS	18,046				
	Section 504 Dwelling Structures	1460	LS	200				
	Construction Inspection (CFP) (RC)	1460	LS	1,000				
	PHAS Dwelling Labor (Force Acct)	1460	LS	15,468				
	Roofs (Partial) Cont from 511	1460	LS	10,000				
			LS					
	Appliance & Equipment Replacement	1465.1	LS	15,000				
	Misc. Dwelling Equipment	1465.1	LS	800				
			LS					
	Misc. Non-Dwelling Improvements	1470	LS	1,800				
			LS					
			LS					
	Misc. Non-Dwelling Equipment	1475	LS	1,600				
	Misc. Non-Dwelling Equipment (vehicle)	1475	LS	15,000				
	Relocation Costs	1495.1	LS	100				
	Development	1499	LS	1,000				

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Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 4 MD006000004	Operations-Per Section 226	1406	LS	77,203				
Potomac Towers	Security	1408	LS	56,977				
6-000	Computer Hardware/Software	1408	LS	1,900				
	CFP Administration Fee	1410	LS	44,202				
	A&E Fees/Sundry/Energy Audit/PNA	1430	LS	3,554				
	Misc. Site Improvements/Tree Pruning	1450	LS	2,100				
	TrainingExec,Hous,Acct,Prop,Resident,IT	1408	LS	1,000				
	Section 504 Site Improvements	1450	LS	200				
	PHAS Site Materials	1450	LS	4,607				
	PHAS Site Labor (Force Acct)	1450	LS	1,581				
	Misc. Dwelling Improvements	1460	LS	700				
	Vinyl Foor Tile	1460	LS	2,000				
	PHAS Dwelling Materials	1460	LS	23,427				
	Section 504 Dwelling Improvements	1460	LS	100				
	Construction Inspection (CFP) (RC)	1460	LS	1,000				
	PHAS Dwelling Labor (Force Acct)	1460	LS	20,066				
	Appliance & Equipment Replacement	1465.1	LS	15,000				
	Misc. Dwelling Equipment	1465.1	LS	800				
	Misc Non-Dwelling Improvements	1470	LS	700				

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Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 4 MD006000004								
Potomac Towers	Misc Non-Dwelling Equipment	1475	LS	4,600				
6-000		1475	LS	0				
Con't	Relocation Costs	1475	LS	100				
	Misc Non-Dwelling Equipment (Vehicle)	1475	LS	0				
		1470	LS	0				
	Boiler Upgrades/Water Heaters	1460	LS	75,000				
		1470	LS	0				
	Operations-General	1406	LS	3,201				
	Audit (CFP Portion)	1411	LS	100				
	Site Acquisition-Maint Shed	1440	LS	250,000				
COCC								
MD006009999	Operations	1406	LS	25,000				

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Part II: Supporting Pages		
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
Gateway Crossing	Operations	1406	LS	0				
AMP 010	Boys & Girls Club	1408	LS	0				
AMP 020	Character Counts	1408	LS	0				
AMP 030	Homework Club	1408	LS	0				
AMP 040	Youth Camp	1408	LS	0				
	Welfare to Work	1408	LS	0				
	Security	1408	LS	0				
	Computer Hardware/Software	1408	LS	0				
	CFP Administration Fee	1410	LS	0				
	A & E Fees	1430	LS	0				
MD006000010	Misc Site Improvements-Phase I	1450	LS	100				
MD006000020	Misc Site Improvements-Phase II	1450	LS	100				
MD006000030	Misc Site Improvements-Phase III	1450	LS	100				
MD006000040	Misc Site Improvements-Phase IV	1450	LS	100				
MD006000010	Misc Dwelling Improvements-Phase I	1460	LS	100				
MD006000020	Misc Dwelling Improvements-Phase II	1460	LS	100				
MD006000030	Misc Dwelling Improvements-Phase III	1460	LS	100				
MD006000040	Misc Dwelling Improvements-Phase IV	1460	LS	100				

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Part II: Supporting Pages		
PHA Name: Hagerstown Housing Authority (MD))^) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
MD006000010	Misc Non-Dwelling Improvements (Elgin) Phase I	1470	LS	100				
MD006000020	Misc Non-Dwelling Improvements (Elgin) Phase II	1470	LS	100				
MD006000030	Misc Non-Dwelling Improvements (Elgin) Phase III	1470	LS	100				
MD006000040	Misc Non-Dwelling Improvements (Elgin) Phase IV	1470	LS	100				

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Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 4 MD006000050	Operations-Per Section 226	1406	LS	100				
C. W. Brooks	Security	1408	LS	100				
6-400	Computer Hardware/Software	1408	LS	100				
	CFP Administration Fee	1410	LS	300				
	A&E Fees/Sundry/Energy Audit/PNA	1430	LS	400				
	Misc. Site Improvements/Tree Trimming	1450	LS	200				
	TrainingExec/Hous/Acct/Prop/Resident/IT	1408	LS	0				
	Section 504 Site Improvements	1450	LS	100				
	PHAS Site Materials	1450	LS	100				
	PHAS Site Labor (Force Acct)	1450	LS	100				
	Misc. Dwelling Improvements	1460	LS	100				
	Operations-General	1406	LS	100				
	PHAS Dwelling Materials	1460	LS	100				
	Section 504 Dwelling Improvements	1460	LS	100				
	Construction Inspection (CFP) (RN)	1460	LS	0				
	PHAS Dwelling Labor (Force Acct)	1460	LS	100				
	Appliance & Equipment Replacement	1465.1	LS	0				
	Misc. Dwelling Equipment	1465.1	LS	0				
	Misc Non-Dwelling Improvements	1470	LS	100				

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Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 4 MD006000050								
C. W. Brooks	Misc Non-Dwelling Equipment	1475	LS	0				
6-400		1475	LS	0				
Con't	Relocation Costs	1475	LS	100				
	Misc Non-Dwelling Equipment (Vehicle)	1475	LS	0				
	Audit (CFP Portion)	1411	LS	100				
		1470	LS	0				
		1470	LS	0				
		1470	LS	0				
		1475	LS					

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Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA -WIDE	Contingency	1502	LS	0				

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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Hagerstown Housing Authority (MD006), Hagerstown, Maryland					Federal FFY of Grant: FY 2012
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
	03/11/2014		03/11/2016		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	Grant Type and Number Capital Fund Program Grant No: MD06P00650112 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: FY 2012 FFY of Grant Approval:

Type of Grant
☒ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	264,820			
3	1408 Management Improvements	264,820			
4	1410 Administration (may not exceed 10% of line 21)	132,410			
5	1411 Audit	900			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	9,854			
8	1440 Site Acquisition	250,000			
9	1450 Site Improvement	34,600			
10	1460 Dwelling Structures	263,400			
11	1465.1 Dwelling Equipment—Nonexpendable	64,000			
12	1470 Non-dwelling Structures	5,400			
13	1475 Non-dwelling Equipment	32,000			
14	1485 Demolition	0			
15	1492 Moving to Work Demonstration	0			
16	1495.1 Relocation Costs	900			
17	1499 Development Activities [4]	1,000			

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hagerstown Housing Authority (MD006), Hagerstown, Maryland	Grant Type and Number Capital Fund Program Grant No: MD06P00650112 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:FY 2012 FFY of Grant Approval:

Type of Grant

☒ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)

☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0			
19	1502 Contingency (may not exceed 8% of line 20)	0			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,324,104			
21	Amount of line 20 Related to LBP Activities	0			
22	Amount of line 20 Related to Section 504 Activities	2,000			
23	Amount of line 20 Related to Security - Soft Costs	169,820			
24	Amount of line 20 Related to Security - Hard Costs	0			
25	Amount of line 20 Related to Energy Conservation Measures	0			

Signature of Executive Director	Date	Signature of Public Housing Director	Date
Ted Shawbile	03/01/2012		

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[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000001								
Parkside Homes 6-1	Operations-Per Section 226	1406	LS	9,246				
	Boys & Girls Club	1408	LS	3,945				
	Character Counts	1408	LS	79				
	Homework Club	1408	LS	789				
	Youth Camp	1408	LS	947				
	Welfare to Work	1408	LS	552				
	Security	1408	LS	6,827				
	Computer Hardware/Software	1408	LS	1,000				
	CFP Administration Fee	1410	LS	5,323				
	A&E Fees/Sundry/EnergyAudit/PNA	1430	LS	800				
	Misc Site Improvements/Tree Pruning	1450	LS	2,500				
	Section 504 Site Improvements	1450	LS	100				
	PHAS Site Materials	1450	LS	563				
	PHAS Site Labor (Force Acct)	1450	LS	201				
		1450	LS					
	Miscellaneous Dwelling Improvements	1460	LS	400				
	Water Heater Replacement	1460	2	1,300				
	Section 504 Dwelling Improvements	1460	LS	100				

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Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000001	Construction Inspections (CFP) (RN)	1460	LS	1,000				
Parkside Homes 6-01	PHAS Dwelling Materials	1460	LS	2,814				
Con't	PHAS Dwelling Labor (Force Acct)	1460	LS	2,412				
	Appliance & Equipment Replacement	1465.1	LS	2,000				
	Miscellaneous Dwelling Equipment	1465.1	LS	400				
	Misc. Non-Dwelling Improvements	1470	LS	400				
	Misc. Non-Dwelling Equipment	1475	LS	1,800				
	Non-Dwelling Equipment (Vehicle)	1475	LS	0				
	Relocation Costs	1495.1	LS	100				
	Training(Exec/Housing/Acct/Prop/Res/IT	1408	LS	500				
	Operations-General	1406	LS	395				
	Audit (CFP Portion)	1411	LS	100				

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Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000001	Operations-Per Section 226	1406	LS	29,647				
Frederick Manor 6-04	Boys & Girls Club	1408	LS	12,650				
	Character Counts	1408	LS	253				
	Homework Club	1408	LS	2,530				
	Youth Camp	1408	LS	3,036				
	Welfare to Work	1408	LS	1,771				
	Security	1408	LS	21,890				
	Computer Hardware/Software	1408	LS	1,000				
	CFP Administration Fee	1410	LS	17,067				
	A&E Fees/Sundry/Energy Audit/PNA	1430	LS	800				
	Misc Site Improvements	1450	LS	1,500				
	Section 504 Site Improvments	1450	LS	100				
	PHAS Site Materials	1450	LS	1,805				
	PHAS Site Labor (Force Acct)	1450	LS	645				
	Operations-General	1406	LS	1,266				
	Audit (CFP Portion)	1411	LS	100				
	Misc. Dwelling Structures	1460	LS	400				
	Water Heater Replacement	1460	LS	1,583				
	Section 504 Dwelling Structures	1460	LS	100				

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Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000001	Construction Inspection (CFP)(RC)	1460	LS	1,000				
Frederick Manor 6-04	PHAS Dwelling Materials	1460	LS	9,023				
Con't	PHAS Dwelling Labor (Force Acct)	1460	LS	7,734				
	Kitchen Alterations (Partial)	1460	8	20,000				
	Appliance & Equipment Replacement	1465.1	LS	10,000				
	Misc. Dwelling Equipment	1465.1	LS	400				
	Misc. Non-Dwelling Structures	1470	LS	400				
	Misc. Non-Dwelling Equipment	1475	LS	1,800				
	Misc. Non-Dwelling Equipment (vehicle)	1475	LS	0				
	Relocation Costs	1495.1	LS	100				
	Training(Exec/Housing/Acct/Prop/Res/IT	1408	LS	500				

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Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000001	Operations-Per Section 226	1406	LS	7,107				
Douglass Court 6-05	Boys & Girls Club	1408	LS	3,035				
	Character Counts	1408	LS	61				
	Homework Club	1408	LS	607				
	Youth Camp	1408	LS	728				
	Welfare to Work	1408	LS	425				
	Security	1408	LS	5,247				
	Computer Hardware/Software	1408	LS	1,000				
	Training(Exec/Housing/Acct/Prop/Res/IT	1408	LS	500				
	Operations-General	1406	LS	303				
	Audit (CFP Portion)	1411	LS	100				
	CFP Administration Fee	1410	LS	4,092				
	A&E Fees/Sundry/Energy Audit/PNA	1430	LS	800				
			LS					
	Misc. Site Improvements	1450	LS	1,500				
	Section 504 Site Improvements	1450	LS	100				
	PHAS Site Materials	1450	LS	432				
	PHAS Site Labor (Force Acct)	1450	LS	154				

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Part II: Supporting Pages		
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000001	Vinyl Tile at Moveout	1460	LS	2,000				
Douglass Court 6-05			LS					
Con't	Misc. Dwelling Structures	1460	LS	400				
	Water Heater Replacement	1460	LS	650				
	Section 504 Dwelling Structures	1460	LS	100				
	Construction Inspection (CFP)(RC)	1460	LS	1,000				
	PHAS Dwelling Materials	1460	LS	2,163				
	PHAS Dwelling Labor (Force Acct)	1460	LS	1,854				
			LS					
			LS					
			LS					
	Appliance & Equipment Replacement	1465.1	LS	2,000				
	Misc. Dwelling Equipment	1465.1	LS	400				
	Misc. Non-Dwelling Structures	1470	LS	400				
			LS					
			2					
	Misc. Non-Dwelling Equipment	1475	LS	1,800				
	Misc. Non-Dwelling Equipment (vehicle)	1475	LS	0				
	Relocation Costs	1495.1	LS	100				

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Part II: Supporting Pages		
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000001	Operations-Per Section 226	1406	LS	7,107				
Scattered Sites 6-09	Boys & Girls Club	1408	LS	3,035				
	Character Counts	1408	LS	61				
	Homework Club	1408	LS	607				
	Youth Camp	1408	LS	728				
	Welfare to Work	1408	LS	425				
	Security	1408	LS	5,247				
	Computer Hardware/Software	1408	LS	1,000				
	Training(Exec/Housing/Acct/Prop/Res/IT	1408	LS	500				
	Operations-General	1406	LS	303				
	Audit (CFP Portion)	1411	LS	100				
	CFP Administration Fee	1410	LS	4,092				
	A&E Fees/Sundry/Energy Audit/PNA	1430	LS	800				
			LS					
	Misc. Site Improvements	1450	LS	1,500				
	Section 504 Site Improvements	1450	LS	100				
	PHAS Site Labor (Force Acct)	1450	LS	154				
	PHAS Site Materials	1450	LS	432				
		1450	LS					

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Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000001			LS					
Scattered Sites 6-09	Misc. Dwelling Structures	1460	LS	400				
Con't	Water Heater Replacement	1460	LS	650				
	PHAS Dwelling Materials	1460	LS	2,163				
	Section 504 Dwelling Structures	1460	LS	100				
	Construction Inspection (CFP) (RC)	1460	HR	1,000				
	PHAS Dwelling Labor (Force Acct)	1460	LS	1,854				
			LS					
			LS					
	Appliance & Equipment Replacement	1465.1	LS	2,000				
	Misc. Dwelling Equipment	1465.1	LS	400				
			LS					
	Misc. Non-Dwelling Improvements	1470	LS	400				
			LS					
			LS					
	Misc. Non-Dwelling Equipment	1475	LS	1,800				
	Misc. Non-Dwelling Equipment (vehicle)	1475	LS	0				
	Relocation Costs	1495.1	LS	100				
			LS					

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Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000001	Operations-Per Section 226	1406	LS	4,738				
Scattered Sites 6-10	Boys & Girls Club	1408	LS	2,025				
	Character Counts	1408	LS	41				
	Homework Club	1408	LS	405				
	Youth Camp	1408	LS	486				
	Welfare to Work	1408	LS	284				
	Security	1408	LS	3,498				
	Computer Hardware/Software	1408	LS	1,000				
	Training(Exec,Hous,Acct,Prop,Resident,IT)	1408	LS	500				
	Operations-General	1406	LS	202				
	Audit (CFP Portion)	1411	LS	100				
	CFP Administration Fee	1410	LS	2,728				
	A&E Fees/Sundry/Energy Audit/PNA	1430	LS	800				
			LS					
	Misc. Site Improvements	1450	LS	1,500				
	Section 504 Site Improvements	1450	LS	100				
	PHAS Site Labor (Force Acct)	1450	LS	103				
	PHAS Site Materials	1450	LS	288				
		1450	LS					

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Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000001			LS					
Scattered Sites 6-10	Misc. Dwelling Structures	1460	LS	400				
Con't	Water Heater Replacement	1460	LS	650				
	PHAS Dwelling Materials	1460	LS	1,442				
	Section 504 Dwelling Structures	1460	LS	100				
	Construction Inspection (CFP) (RC)	1460	LS	1,000				
	PHAS Dwelling Labor (Force Acct)	1460	LS	1,236				
			LS					
			LS					
	Appliance & Equipment Replacement	1465.1	LS	2,000				
	Misc. Dwelling Equipment	1465.1	LS	400				
			LS					
	Misc. Non-Dwelling Improvements	1470	LS	400				
			LS					
			LS					
	Misc. Non-Dwelling Equipment	1475	LS	1,800				
	Misc. Non-Dwelling Equipment (vehicle)	1475	LS	0				
	Relocation Costs	1495.1	LS	100				
			LS					

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Part II: Supporting Pages		
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 2 MD006000002	Operations-Per Section 226	1406	LS	35,558				
Walnut Towers 6-6	Security	1408	LS	26,254				
	Computer Hardware Software	1408	LS	1,000				
	Training(Exec,Hous,Acct,Prop,Resident,IT)	1408	LS	500				
	Operations-General	1406	LS	1,518				
	Audit (CFP Portion)	1411	LS	100				
	CFP Administration Fee	1410	LS	20,471				
			LS					
	A&E Fees/Sundry/Energy Audit/PNA	1430	LS	800				
			LS					
	Misc. Site Improvements	1450	LS	1,500				
	Section 504 Site Improvements	1450	LS	100				
	PHAS Site Materials	1450	LS	2,164				
	PHAS Site Labor (Force Acct)	1450	LS	773				
			LS					
			LS					
			LS					
			LS					
			LS					

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Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 2 MD006000002			LS					
Walnut Towers 6-6	Misc. Dwelling Structures	1460	LS	400				
			LS					
	PHAS Dwelling Materials	1460	LS	10,822				
	Section 504 Dwelling Structures	1460	LS	100				
	Construction Inspection (CFP) (RC)	1460	LS	1,000				
	PHAS Dwelling Labor (Force Acct)	1460	LS	9,276				
	Vinyl Floor Tile at Moveout	1460	LS	2,000				
			LS					
	Appliance & Equipment Replacement	1465.1	LS	12,000				
	Misc. Dwelling Equipment	1465.1	LS	400				
			LS					
	Misc. Non-Dwelling Improvements	1470	LS	400				
			LS					
			LS					
	Misc. Non-Dwelling Equipment	1475	LS	1,800				
	Misc. Non-Dwelling Equipment (vehicle)	1475	LS	0				
	Relocation Costs	1495.1	LS	100				
			LS					

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PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 3 MD006000003	Operations-Per Section 226	1406	LS	59,294				
Noland Village 6-7	Boys & Girls Club	1408	LS	25,310				
	Character Counts	1408	LS	505				
	Homework Club	1408	LS	5,062				
	Youth Camp	1408	LS	6,075				
	Welfare to Work	1408	LS	3,543				
	Security	1408	LS	43,780				
	Computer Hardware/Software	1408	LS	2,000				
	Training(Exec,Hous,Acct,Prop,Resident,IT)	1408	LS	1,000				
	Operations-General	1406	LS	2,532				
	Audit (CFP Portion)	1411	LS	100				
	CFP Administration Fee	1410	LS	34,135				
	A&E Fees/Sundry/Energy Audit/PNA	1430	LS	1,100				
			LS					
	Misc. Site Improvements/Tree Pruning	1450	LS	1,900				
	Section 504 Site Improvements	1450	LS	100				
	PHAS Site Labor (Force Acct)	1450	LS	1,289				
	PHAS Site Materials	1450	LS	3,609				
		1450	LS					

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Part II: Supporting Pages		
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1 MD006000003	Gas Valves at MoveOut Cont' from 511	1460	LS	1,000				
Noland Village 6-7	Misc. Dwelling Structures	1460	LS	800				
Con't	Water Heater Replacement	1460	LS	3,167				
	PHAS Dwelling Materials	1460	LS	18,046				
	Section 504 Dwelling Structures	1460	LS	200				
	Construction Inspection (CFP) (RC)	1460	LS	1,000				
	PHAS Dwelling Labor (Force Acct)	1460	LS	15,468				
	Roofs (Partial) Cont from 511	1460	LS	10,000				
			LS					
	Appliance & Equipment Replacement	1465.1	LS	15,000				
	Misc. Dwelling Equipment	1465.1	LS	800				
			LS					
	Misc. Non-Dwelling Improvements	1470	LS	1,800				
			LS					
			LS					
	Misc. Non-Dwelling Equipment	1475	LS	1,600				
	Misc. Non-Dwelling Equipment (vehicle)	1475	LS	15,000				
	Relocation Costs	1495.1	LS	100				
	Development	1499	LS	1,000				

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Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 4 MD006000004	Operations-Per Section 226	1406	LS	77,203				
Potomac Towers	Security	1408	LS	56,977				
6-000	Computer Hardware/Software	1408	LS	1,900				
	CFP Administration Fee	1410	LS	44,202				
	A&E Fees/Sundry/Energy Audit/PNA	1430	LS	3,554				
	Misc. Site Improvements/Tree Pruning	1450	LS	2,100				
	TrainingExec,Hous,Acct,Prop,Resident,IT	1408	LS	1,000				
	Section 504 Site Improvements	1450	LS	200				
	PHAS Site Materials	1450	LS	4,607				
	PHAS Site Labor (Force Acct)	1450	LS	1,581				
	Misc. Dwelling Improvements	1460	LS	700				
	Vinyl Foor Tile	1460	LS	2,000				
	PHAS Dwelling Materials	1460	LS	23,427				
	Section 504 Dwelling Improvements	1460	LS	100				
	Construction Inspection (CFP) (RC)	1460	LS	1,000				
	PHAS Dwelling Labor (Force Acct)	1460	LS	20,066				
	Appliance & Equipment Replacement	1465.1	LS	15,000				
	Misc. Dwelling Equipment	1465.1	LS	800				
	Misc Non-Dwelling Improvements	1470	LS	700				

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PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 4 MD006000004								
Potomac Towers	Misc Non-Dwelling Equipment	1475	LS	4,600				
6-000		1475	LS	0				
Con't	Relocation Costs	1475	LS	100				
	Misc Non-Dwelling Equipment (Vehicle)	1475	LS	0				
		1470	LS	0				
	Boiler Upgrades/Water Heaters	1460	LS	75,000				
		1470	LS	0				
	Operations-General	1406	LS	3,201				
	Audit (CFP Portion)	1411	LS	100				
	Site Acquisition-Maint Shed	1440	LS	250,000				
COCC								
MD006009999	Operations	1406	LS	25,000				

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
Gateway Crossing	Operations	1406	LS	0				
AMP 010	Boys & Girls Club	1408	LS	0				
AMP 020	Character Counts	1408	LS	0				
AMP 030	Homework Club	1408	LS	0				
AMP 040	Youth Camp	1408	LS	0				
	Welfare to Work	1408	LS	0				
	Security	1408	LS	0				
	Computer Hardware/Software	1408	LS	0				
	CFP Administration Fee	1410	LS	0				
	A & E Fees	1430	LS	0				
MD006000010	Misc Site Improvements-Phase I	1450	LS	100				
MD006000020	Misc Site Improvements-Phase II	1450	LS	100				
MD006000030	Misc Site Improvements-Phase III	1450	LS	100				
MD006000040	Misc Site Improvements-Phase IV	1450	LS	100				
MD006000010	Misc Dwelling Improvements-Phase I	1460	LS	100				
MD006000020	Misc Dwelling Improvements-Phase II	1460	LS	100				
MD006000030	Misc Dwelling Improvements-Phase III	1460	LS	100				
MD006000040	Misc Dwelling Improvements-Phase IV	1460	LS	100				

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		
PHA Name: Hagerstown Housing Authority (MD))^) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
MD006000010	Misc Non-Dwelling Improvements (Elgin) Phase I	1470	LS	100				
MD006000020	Misc Non-Dwelling Improvements (Elgin) Phase II	1470	LS	100				
MD006000030	Misc Non-Dwelling Improvements (Elgin) Phase III	1470	LS	100				
MD006000040	Misc Non-Dwelling Improvements (Elgin) Phase IV	1470	LS	100				

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 4 MD006000050	Operations-Per Section 226	1406	LS	100				
C. W. Brooks	Security	1408	LS	100				
6-400	Computer Hardware/Software	1408	LS	100				
	CFP Administration Fee	1410	LS	300				
	A&E Fees/Sundry/Energy Audit/PNA	1430	LS	400				
	Misc. Site Improvements/Tree Trimming	1450	LS	200				
	TrainingExec/Hous/Acct/Prop/Resident/IT	1408	LS	0				
	Section 504 Site Improvements	1450	LS	100				
	PHAS Site Materials	1450	LS	100				
	PHAS Site Labor (Force Acct)	1450	LS	100				
	Misc. Dwelling Improvements	1460	LS	100				
	Operations-General	1406	LS	100				
	PHAS Dwelling Materials	1460	LS	100				
	Section 504 Dwelling Improvements	1460	LS	100				
	Construction Inspection (CFP) (RN)	1460	LS	0				
	PHAS Dwelling Labor (Force Acct)	1460	LS	100				
	Appliance & Equipment Replacement	1465.1	LS	0				
	Misc. Dwelling Equipment	1465.1	LS	0				
	Misc Non-Dwelling Improvements	1470	LS	100				

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 4 MD006000050								
C. W. Brooks	Misc Non-Dwelling Equipment	1475	LS	0				
6-400		1475	LS	0				
Con't	Relocation Costs	1475	LS	100				
	Misc Non-Dwelling Equipment (Vehicle)	1475	LS	0				
	Audit (CFP Portion)	1411	LS	100				
		1470	LS	0				
		1470	LS	0				
		1470	LS	0				
		1475	LS					

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: MD06P00650112 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA -WIDE	Contingency	1502	LS	0				

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Hagerstown Housing Authority (MD006), Hagerstown, Maryland					Federal FFY of Grant: FY 2012
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
	03/11/2014		03/11/2016		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: Replacement Housing Factor Grant No: MD06R00650211 Date of CFFP:	**FFY of Grant: FY 2011** **FFY of Grant Approval:**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 03/31/2012** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]	81,298			

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, MD	**Grant Type and Number** Capital Fund Program Grant No: Replacement Housing Factor Grant No: MD06R00650211 Date of CFFP:	**FFY of Grant:FY 2011** **FFY of Grant Approval:**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 03/31/2012** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	81,298			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	**Date 03/31/12**	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: MD06R00650211	**Federal FFY of Grant: FY 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 3								
MD006000003	Noland Village	1499	LS	81,298				

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland					**Federal FFY of Grant: FY 2011**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
	Pending		Pending		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: Replacement Housing Factor Grant No: MD06R00650212 Date of CFFP:	**FFY of Grant: FY 2012** **FFY of Grant Approval:**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 03/31/2012** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]	72,860			

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, MD	**Grant Type and Number** Capital Fund Program Grant No: Replacement Housing Factor Grant No: MD06R00650212 Date of CFFP:	**FFY of Grant:FY 2012** **FFY of Grant Approval:**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 03/31/2012** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	72,860			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	**Date 03/31/2012**	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: MD06R00650212	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 3								
MD006000003	Noland Village	1499	LS	72,860				

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland					**Federal FFY of Grant: FY 2012**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
	Pending		Pending		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: Replacement Housing Factor Grant No: MD06R00650211 Date of CFFP:	**FFY of Grant: FY 2011** **FFY of Grant Approval:**

Type of Grant
☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost [1]**	
		Original	**Revised[2]**	**Obligated**	**Expended**
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]	81,298			

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, MD	**Grant Type and Number** Capital Fund Program Grant No: Replacement Housing Factor Grant No: MD06R00650211 Date of CFFP:	**FFY of Grant:FY 2011** **FFY of Grant Approval:**

Type of Grant

☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	81,298			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	**Date 07/21/2011**	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: MD06R00650211	**Federal FFY of Grant: FY 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 3								
MD006000003	Noland Village	1499	LS	81,298				

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name:	**Grant Type and Number** Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant:**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland					**Federal FFY of Grant: FY 2011**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
	Pending		Pending		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:					**Federal FFY of Grant:**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MD06R00650212 Date of CFFP:	FFY of Grant: FY 2012 FFY of Grant Approval:

Type of Grant
☒ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]	72,860			

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, MD	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MD06R00650212 Date of CFFP:	FFY of Grant: FY 2012 FFY of Grant Approval:

Type of Grant

☒ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)

☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
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21	Amount of line 20 Related to LBP Activities				
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23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date 03/01/2012	Signature of Public Housing Director	Date
Ted Shankle			

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	**Grant Type and Number** Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: MD06R00650212	**Federal FFY of Grant: FY 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 3								
MD006000003	Noland Village	1499	LS	72,860				

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Hagerstown Housing Authority (MD006)
Hagerstown, Maryland

Federal FFY of Grant: FY 2012

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
	Pending		Pending		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Hagerstown Housing Authority
Applicant Name

Program/Activity Receiving Federal Grant Funding

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here ☐ if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Carolyn W. Brooks	Chairperson
Signature	**Date**
X Carolyn W Brooks	03-07-12

form HUD-50070 (3/98)
ref. Handbooks 7417.1, 7475.13, 7485.1 & .3

OMB Approval No. 2577-0157 (Exp. 3/31/2010)

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Hagerstown Housing Authority
Applicant Name

Program/Activity Receiving Federal Grant Funding

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Carolyn W. Brooks	Chairperson
Signature	**Date (mm/dd/yyyy)**
Carolyn W Brooks	03-07-12

Previous edition is obsolete

PHA Certifications of Compliance with PHA Plans and Related Regulations	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-*Year and Annual* PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ 5-Year and/or ✓ Annual PHA Plan for the PHA fiscal year beginning 2012, hereinafter referred to as" the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
   - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
   - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
   - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
   - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
   - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
    (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
    (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
    (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Hagerstown Housing Authority
PHA Name

MD006
PHA Number/HA Code

____ 5-Year PHA Plan for Fiscal Years 20____ - 20____

_X_ Annual PHA Plan for Fiscal Years 20_12_ - 20_13

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Carolyn W. Brooks	Chairperson
Signature Carolyn W Brooks	Date 03-07-12

Civil Rights Certification	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Hagerstown Housing Authority
PHA Name

MD006
PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official Carolyn W. Brooks	Title Chairperson
Signature Carolyn W Brooks	Date 03-07-12

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan

I, Jonathan Kerns the Community Development Manager certify that the Five Year and Annual PHA Plan of the Hagerstown Housing Authority is consistent with the Consolidated Plan of Washington County/Hagerstown MD prepared pursuant to 24 CFR Part 91.

JK 7/11/2012

Signed / Dated by Appropriate State or Local Official

DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB
0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

1. Type of Federal Action:	2. Status of Federal Action:	3. Report Type:
☐ a. contract b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	☐ a. bid/offer/application b. initial award c. post-award	☐ a. initial filing b. material change **For Material Change Only:** year _____ quarter _____ date of last report _____

4. Name and Address of Reporting Entity:	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:
☐ Prime ☐ Subawardee Tier _____, *if known*: **Congressional District**, *if known*: 4c	**Congressional District**, *if known*:
6. Federal Department/Agency:	**7. Federal Program Name/Description:** CFDA Number, *if applicable*: _____
8. Federal Action Number, *if known*:	**9. Award Amount**, *if known*: $
10. a. Name and Address of Lobbying Registrant (*if individual, last name, first name, MI*):	**b. Individuals Performing Services** (*including address if different from No. 10a*) (*last name, first name, MI*):

11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Signature: Carolyn W. Brooks

Print Name: Carolyn W. Brooks

Title: Chairperson

Telephone No.: 301-733-6911 Date: _____

Federal Use Only:

Authorized for Local Reproduction
Standard Form LLL (Rev. 7-97)

INSTRUCTIONS FOR COMPLETION OF SF-LLL, DISCLOSURE OF LOBBYING ACTIVITIES

This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or a material change to a previous filing, pursuant to title 31 U.S.C. section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.

2. Identify the status of the covered Federal action.

3. Identify the appropriate classification of this report. If this is a followup report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.

4. Enter the full name, address, city, State and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient. Identify the tier of the subawardee, e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.

5. If the organization filing the report in item 4 checks "Subawardee," then enter the full name, address, city, State and zip code of the prime Federal recipient. Include Congressional District, if known.

6. Enter the name of the Federal agency making the award or loan commitment. Include at least one organizational level below agency name, if known. For example, Department of Transportation, United States Coast Guard.

7. Enter the Federal program name or description for the covered Federal action (item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.

8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Proposal (RFP) number; Invitation for Bid (IFB) number; grant announcement number; the contract, grant, or loan award number; the application/proposal control number assigned by the Federal agency). Include prefixes, e.g., "RFP-DE-90-001."

9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5.

10. (a) Enter the full name, address, city, State and zip code of the lobbying registrant under the Lobbying Disclosure Act of 1995 engaged by the reporting entity identified in item 4 to influence the covered Federal action.

    (b) Enter the full names of the individual(s) performing services, and include full address if different from 10 (a). Enter Last Name, First Name, and Middle Initial (MI).

11. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is OMB No. 0348-0046. Public reporting burden for this collection of information is estimated to average 10 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0046), Washington, DC 20503.

DISCLOSURE OF LOBBYING ACTIVITIES
CONTINUATION SHEET

Approved by OMB
0348-0046

Reporting Entity:_____ Page _____ of _____

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