

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Housing Authority of the City of Frederick</u> PHA Code: <u>MD003</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>04/2012</u>					
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>402</u> Number of HCV units: <u>677</u>					
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
					PH	HCV
PHA 1:						
PHA 2:						
	PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.					
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.					

5.2

Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

GOAL: EXPAND THE SUPPLY OF AFFORDABLE HOUSING

OBJECTIVES:

- Apply for additional rental vouchers when available
- Leverage private or other public funds to create additional housing opportunities
- Acquire or building units or developments

GOAL: IMPROVE THE QUALITY OF ASSISTED HOUSING

OBJECTIVES:

- Maintain High Performer status under PHAS
- Maintain High Performer status under SEMAP
- Increase customer satisfaction
- Renovate Catocin View Apartments and convert efficiencies
- Provide replacement housing
- Apply to become a Moving to Work agency

GOAL: INCREASE ASSISTED HOUSING CHOICES

OBJECTIVES:

- Provide voucher mobility counseling
- Continue to implement voucher homeownership program

GOAL: PROVIDE AN IMPROVED LIVING ENVIRONMENT

OBJECTIVES:

- Implement public housing security improvements
- Require families who are able to work or receive training for work, if MTW designation is obtained

GOAL: PROMOTE SELF-SUFFICIENCY OF FAMILIES AND INDIVIDUALS

OBJECTIVES:

- Increase the number and percentage of employed persons in assisted families
- Provide and attract supportive services to improve families' employability

GOAL: ENSURE EQUAL OPPORTUNITY AND AFFIRMATIVELY FURTHER FAIR HOUSING

OBJECTIVES:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required

Report on Progress in Meeting Goals of the 5-Year Plan

Goals:

- I. Expand the supply of assisted housing.
 - The HOPE VI project has added an additional 71 LIHTC units.
 - Additional scattered site units are being purchased using Replacement Housing Factor funds.
 - Applied for additional rental vouchers for Non-Elderly Persons with Disabilities.

- II. Improve the quality of assisted housing.
 - The HACF receives high performer ratings most years under both PHAS and SEMAP.
 - A Resident Services office has been developed to provide better services to residents and increase customer satisfaction.
 - Efforts have been concentrated specifically on improving the down time and occupancy aspects of unit turnarounds.
 - HOPE VI grant application for John Hanson and Taney apartments was approved by HUD. John Hanson and Taney Apartments have been demolished and new replacement housing has been constructed at various sites in the City.
 - The Bernard W. Brown Community Center was constructed in connection with the HOPE VI grant, and provides many services for residents, including a Neighborhood Networks Computer Lab, two (2) Head Start classrooms, community and supportive service programs offices, and an entrepreneurship training program.

- III. Increase assisted housing choices
 - Voucher mobility counseling is provided at all voucher briefing sessions. Voucher holders are counseled individually if they are interested in moving to another unit.
 - The Section 8 Coordinator continued the outreach program to managers of the rental communities and property owners in Frederick and has spoken at meetings regarding the Section 8 program.
 - The HACF has added LIHTC units to its portfolio of assisted housing opportunities.

- IV. Provide an improved living environment
 - Security cameras have been installed at three (3) public housing communities in locations where drug activity was prevalent. Camera system has been upgraded to allow officers to view cameras from their vehicles or offices.
 - A full-time Community Initiatives Coordinator works with residents to identify problems areas and come up with resolutions to problems.
 - The Trespass Policy has been revised to better enable the police and the Authority to control the presence of non-residents in the public housing communities.

- V. Promote self-sufficiency and asset development of assisted households.
 - The Housing Authority provides supportive services through the ROSS grant, as well as coordinating with local agencies to provide additional services for public housing residents.
 - The Housing Authority expanded the number of Family Self-Sufficiency slots in its public housing program from 12 to 25.

- VI. Ensure Equal Opportunity in Housing for all Americans
 - Additional accessible units have been added, in a variety of bedroom sizes, through the HOPE VI replacement housing.
 - The Housing Authority has established relationships with local advocacy groups to assist in locating accessible housing for Section 8 voucher holders in need of accessible units. In all public housing communities at least 5% of units are barrier-free and 2% of units are equipped for the hearing impaired.

6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p>REVISIONS TO THE HOUSING CHOICE VOUCHER ADMINISTRATIVE PLAN:</p> <p>Many revisions were made to the Housing Choice Voucher Administrative Plan. The most significant were the revision of the subsidy standards to 1 bedroom for each 2 persons and the revision of the preferences for admission.</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Housing Authority main office, Catoctin View/Catoctin Manor rental office, Housing Authority website (www.hacfrederick.org)</p>																																																																																
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>HACF obtained a HOPE VI Revitalization grant in 2003, and has demolished its John Hanson and Taney public housing communities and replaced those units in mixed-income communities both on-site and on other sites in the City of Frederick.</p> <p>HACF has submitted a disposition application in order to proceed with the development of homeownership units on the former Hanson/Taney site. HACF is considering a mixed-finance deal in order to renovate its high-rise for the elderly, Catoctin View Apartments. Sources of funding being contemplated included CFFP and the State of Maryland's Partnership Rental Housing Program, LIHTC, etc.</p>																																																																																
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>																																																																																
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. See attached.</p>																																																																																
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See attached.</p>																																																																																
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. HACF is considering participating in the CFFP program in order to assist in the renovation of Catoctin View Apartments.</p>																																																																																
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. High Performing PHA's complete only with 5-Year Plan.</p> <table border="1" data-bbox="240 1205 1414 1709"> <thead> <tr> <th colspan="8">Housing Needs of Families in the Jurisdiction by Family Type</th> </tr> <tr> <th>Family Type</th> <th>Overall</th> <th>Afford-ability</th> <th>Supply</th> <th>Quality</th> <th>Access-ibility</th> <th>Size</th> <th>Loca-tion</th> </tr> </thead> <tbody> <tr> <td>Income <= 30% of AMI</td> <td>1854</td> <td>5</td> <td>4</td> <td>4</td> <td>1</td> <td>3</td> <td>3</td> </tr> <tr> <td>Income >30% but <=50% of AMI</td> <td>1945</td> <td>5</td> <td>4</td> <td>3</td> <td>1</td> <td>2</td> <td>1</td> </tr> <tr> <td>Income >50% but <80% of AMI</td> <td>1092</td> <td>3</td> <td>4</td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> </tr> <tr> <td>Elderly</td> <td>686</td> <td>4</td> <td>2</td> <td>1</td> <td>2</td> <td>1</td> <td>1</td> </tr> <tr> <td>Families with Disabilities</td> <td>247</td> <td>5</td> <td>4</td> <td>1</td> <td>4</td> <td>1</td> <td>1</td> </tr> <tr> <td>African-American</td> <td>1118</td> <td>5</td> <td>5</td> <td>3</td> <td>1</td> <td>3</td> <td>1</td> </tr> <tr> <td>White</td> <td>4459</td> <td>4</td> <td>5</td> <td>3</td> <td>1</td> <td>2</td> <td>1</td> </tr> <tr> <td>Hispanic</td> <td>268</td> <td>5</td> <td>5</td> <td>3</td> <td>1</td> <td>3</td> <td>1</td> </tr> </tbody> </table>	Housing Needs of Families in the Jurisdiction by Family Type								Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion	Income <= 30% of AMI	1854	5	4	4	1	3	3	Income >30% but <=50% of AMI	1945	5	4	3	1	2	1	Income >50% but <80% of AMI	1092	3	4	1	1	1	1	Elderly	686	4	2	1	2	1	1	Families with Disabilities	247	5	4	1	4	1	1	African-American	1118	5	5	3	1	3	1	White	4459	4	5	3	1	2	1	Hispanic	268	5	5	3	1	3	1
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<p>9.1</p>	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>The above chart demonstrates that there is a shortage of affordable housing for all eligible populations. The Authority will take steps to maximize its currently available housing resources and expand upon them if possible. Steps to be taken in support of these efforts include:</p> <ul style="list-style-type: none"> • Reducing turnaround times of public housing vacancies. • Improving voucher lease-up rates, and taking any necessary steps in order to do so. • Apply for additional Section 8 units if they should become available. • Pursue other housing resources.
<p>10.0</p>	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. *See “Report on Progress in Meeting Goals of the 5-Year Plan” under 5.2 above.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification” High Performers submit only with the 5-Year Plan. Substantial Deviation and significant amendment or modification are defined as discretionary changes in the plans or policies of the Housing Authority that fundamentally change the mission, goals, objectives or plans of the agency and which require formal approval of the Board of Commissioners. Any PHA changes to the policies or activities described in the Plan will be subject to a full public hearing and HUD review before implementation. An exception to this definition will be made for any amendments or modifications that are adopted to reflect changes in HUD regulatory requirements; such changes will not be considered significant amendments by HUD.</p> <p>(c) Violence Against Women Act: The Housing Authority of the City of Frederick has adopted a policy to implement applicable provisions of the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162) (VAWA).</p> <p>In addition:</p> <p>A. The following activities, services, or programs are provided by the Housing Authority, directly or in partnership with other service providers, to child and adult victims of domestic violence, dating violence, or stalking</p> <p style="padding-left: 40px;">Victims are referred to appropriate organizations in the Frederick community.</p> <p>B. The following activities, services, or programs are provided to help child and adults victims of domestic violence, dating violence, or stalking maintain housing.</p> <p style="padding-left: 40px;">Victims of the above crimes are given assistance in exercising their rights under VAWA.</p> <p>C. The following activities, services, or programs are provided to prevent domestic violence, dating violence, or stalking, or to enhance victim safety in assisted families.</p> <p style="padding-left: 40px;">The Housing Authority offers several support groups and training series to encourage and enable residents to take control of their lives. A Trespass Policy is in place, which allows persons who may cause harm to residents to be barred from the property.</p>

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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**Comments Regarding the PHA Plan
(Comments Received From/Presented By the
Resident Advisory Board)**

Comment On the PHA Plan	Commenter	Staff Recommendation
Need tables for the Catoctin View Community Room, replacement chairs for Catoctin View lobby, and replacement patio furniture cushions.	Resident of Catoctin View (and RAB member)	Staff will determine need for Catoctin View tables and replacement chairs for lobby, and add to next fiscal year's budget if necessary.
Need siderails on steps at back door.	Unknown resident, possibly from Lincoln.	Staff is unable to determine the resident who submitted the request or the location where this is being requested. If we can determine such, we will determine need and act accordingly.

**HOUSING AUTHORITY OF THE CITY OF FREDERICK
APPOINTED RESIDENT ADVISORY BOARD MEMBERS**

NAME OF APPOINTED RAB MEMBER	PROGRAM OF PARTICIPATION (LRPH or HCV)	DEVELOPMENT REPRESENTING	DATE OF TERM EXPIRATION
Cherise Blackwell	LRPH	MD003000001 (Lincoln)	n/a
Brenda Gillery	LRPH	MD003000001 (Lincoln)	n/a
Wendy Thompson	LRPH	MD003000001 (Lincoln)	n/a
Tammy Jackson	LRPH	MD003000001 (Carver)	n/a
Ann Oran	LRPH	MD003000001 (Carver)	n/a
Marie Davis	LRPH	MD003000001 (Carver)	n/a
Akisha Witherspoon	LRPH	MD003000002	n/a
Chuck Evans	LRPH	MD003000003	n/a
Lucille Backley	LRPH	MD003000003	n/a
Victor Perez	LRPH	MD003000005	n/a
Jane Neiswender	LRPH	MD003000005	n/a

All members of the Resident Advisory Board may continue to serve for as long as they are participants in the Housing Authority's programs. In addition, the newly elected Resident Council officers will be added to the Resident Advisory Board, and the Authority's housing choice voucher participants will be solicited to provide representation on the Resident Advisory Board.

This year, the Resident Advisory Board began meeting on a quarterly basis to ensure their full participation in the PHA Planning process. Meetings were held on March 10, 2011, June 15, 2011, and September 21, 2011 with the Resident Advisory Board and several HACP staff members to discuss issues and make suggestions for the next PHA Plan. In addition to requests for comments and suggestions verbally made at each meeting, at the June 15, 2011 meeting all members were given copies of a "Resident Input Form" which was developed to encourage input on policies, procedures and operations in the Administrative and Maintenance areas as well as input regarding Capital Fund Needs. Comments from the Resident Advisory Board were obtained and considered specifically at the June 15, 2011 and September 21, 2011 meetings.

HOUSING AUTHORITY OF THE CITY OF FREDERICK APPOINTED RESIDENT ADVISORY BOARD MEMBERS

The availability of the PHA Plan for review and comment and notice of the public hearing on the PHA Plan was advertised in the Frederick News-Post on October 13, 2011. In addition, members of the RAB distributed flyers in their respective communities to solicit comments on the PHA Plan.

Resident Council elections were recently held in the family public housing communities, overseen by the Political Umbrella Group. The newly elected officers will serve on next year's RAB, the first meeting of which is scheduled for April 10, 2012. The Political Umbrella Group is a local group which was established many years ago by a few prominent black citizens to ensure the education and inclusion of blacks in the political process. Their focus was and still is to educate citizens, especially blacks, on the political process, and to encourage and assist them to register and vote. Additionally, they provide consulting to groups and individuals, making themselves available to answer questions to ensure that citizens understand issues and are educated in making political decisions.

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the City of Frederick	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MD06R003501-07	Federal FY of Grant: 2007
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9/30/11
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	64,262		64,262	
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	64,262		64,262	
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the City of Frederick	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MD06R003501-08	Federal FY of Grant: 2008
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9/30/11
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
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1	Total non-CFP Funds				
2	1406 Operations				
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4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	94,125		94,125	
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	94,125		94,125	
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Frederick		Grant Type and Number Capital Fund Program Grant No: MD06P00350109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: FFY of Grant Approval: 2009
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/11 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) ³	0	0	0	0
3	1408 Management Improvements	57,474	N/R	57,474	57,474
4	1410 Administration (may not exceed 10% of line 21)	57,474	N/R	57,474	44,335
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	44,031	84,012	84,012	40,243
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	415,769	375,788	375,788	74,092
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities ⁴	0	0	0	0

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part E: Summary

PHA Name: Housing Authority of the City of Frederick	Grant Type and Number Capital Fund Program Grant No: MD06POC35C109 Replacement Housing Factor Grant No: Date of CFFP:	FTY of Grant: FTY of Grant Approval: 2009
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Type of Grant

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 3)

Performance and Evaluation Report for Period Ending 09/30/11
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 3 - 19)	574,748	574,748	574,748	216,144
21	Amount of line 20 Related to LHP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

Signature of Executive Director	Date	10/11/11	Signature of Public Housing Director	Date
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¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Frederick			Grant Type and Number Capital Fund Program Grant No: MD06P00350109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-Wide Mgmt. Impr.	Service Coordinator	1408	1	30,591	N/R	30,591	30,591	
HA-Wide Mgmt. Impr.	Drug Elimination Activities	1408	-	10,000	12,529	12,529	12,529	
HA-Wide Mgmt. Impr.	Administrative & Maintenance Training	1408	-	3,574	1,045	1,045	1,045	
HA-Wide Mgmt. Impr.	Investigative Services	1408	1	13,309	N/R	13,309	13,309	
HA-Wide Admin.	Director of Physical Services	1410	1	24,139	N/R	24,139	14,235	
HA-Wide Admin.	Information Clerk/Modernization Asst.	1410	1	33,335	N/R	33,335	30,100	
Fees & Costs	Building Permit/Roof Replacements at Carver	1430	-	640	N/R	640	640	
Fees & Costs	Advertisement/Roof Replacements at Carver	1430	-	320	N/R	320	320	
Fees & Costs	Advertisement for A/E Services/Siding Replacement at Sagner	1430	-	1,611	N/R	1,611	1,611	
Fees & Costs	A/E Services/Siding Replacement at Sagner	1430	80 units	36,695	76,949	76,949	33,180	
Fees & Costs	Asbestos Testing in relation to Siding Replacement at Sagner	1430	1	265	N/R	265	265	
Fees & Costs	Printing of specs. & dwgs./Siding Replacement at Sagner	1430	-	1,500	766	766	766	
Fees & Costs	Building permit/siding replacement at Sagner	1430	-	1,000	0	0	0	
Fees & Costs	Advertisement/siding replacement at Sagner	1430	-	2,000	361	361	361	
Fees & Costs	Lead Paint Testing in realltion to Siding Replacement at Sagner	1430	-	N/A	3,100	3,100	3,100	
MD003000001/Phy. Imp.	Installation of Bathroom Exhaust Fans at Carver	1460	60 units	0	N/R	0	0	
MD003000001/Phy.	Replacement of Roofs at Carver	1460	5 bldgs.	74,092	N/R	74,092	74,092	

Part I: Summary					
PHA Name: Housing Authority of the City of Frederick		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MD06R00350169 Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFF Funds				
2	1436 Operations (may not exceed 20% of line 21) ³				
3	1438 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1413 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1450 Dwelling Structures				
11	1455.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	102,108	N/R	46,113	0

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

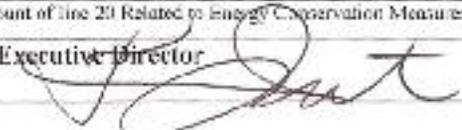
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.

⁴ RHF Funds shall be included here.

Part I: Summary	
PHA Name: Housing Authority of the City of Frederick	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MD06R00350109 Date of CFFP:
	FFY of Grant:2009 FFY of Grant Approval:

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 06/30/2011 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
8a	1501 Collateralization of Debt Service paid by the PHA				
8ba	5000 Collateralization of Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	102,108	N/R	46,113	0
21	Amount of line 20 Related to ERP activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	10/11/11		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ R-F funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: The Housing Authority of the City of Frederick		Grant Type and Number Capital Fund Program Grant No: MD06P00350110 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/11 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) ³	0	0	0	0
3	1408 Management Improvements	57,026	N/R	42,365	34,456
4	1410 Administration (may not exceed 10% of line 21)	57,026	N/R	57,026	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	19	N/R	19	19
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	116,195	0	0
10	1460 Dwelling Structures	430,995	300,000	257,205	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	25,200	40,000	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities ⁴	0	0	0	0

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: The Housing Authority of the City of Frederick	Grant Type and Number Capital Fund Program Grant No: MDH6PDC550110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval:
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Type of Grant

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 2)

Performance and Evaluation Report for Period Ending: 9/30/11
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
11a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
11ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant* (sum of lines 7 - 19)	570,266	570,266	356,615	34,475
21	Amount of line 20 Related to LDP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

Signature of Executive Director 	Date 10/11/11	Signature of Public Housing Director	Date
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¹ To be completed for the Performance and Evaluation Report.
² To be completed by the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Frederick			Grant Type and Number Capital Fund Program Grant No: MD06P00350110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-Wide Mgmt. Impr.	Service Coordinator	1408	1	21,026	N/R	21,026	14,431	
HA-Wide Mgmt. Impr.	Drug Elimination Activities	1408	-	10,000	N/R	339	339	
HA-Wide Mgmt. Impr.	Administrative & Maintenance Training	1408	-	5,000	N/R	0	0	
HA-Wide Mgmt. Impr.	Investigative Services	1408	1	21,000	N/R	21,000	19,686	
HA-Wide Admin.	Director of Physical Services	1410	1	24,139	N/R	24,139	0	
HA Wide Admin.	Information Clerk/Modernization Asst.	1410	1	32,887	N/R	32,887	0	
Fees & Cost	Printing of Specs. & Dwgs./Replacement sidewalks, etc., at Lincoln, Carver & Sagner	1430	-	19	N/R	19	19	
Fees & Cost	Advertisement/Replacement of sidewalks etc., at Lincoln, Carver & Sagner	1430	-	0	N/R	0	0	
Fees & Cost	Printing of specs. & Dwgs./Replacement of addition of fences at Carver & Sagner	1430	5	0	N/R	0	0	
Fees & Cost	Printing of specs. & dwgs./Installation of gutters & downspouts at Lincoln porches	1430	-	0	N/R	0	0	
MD003000001/Phy. Imp.	Replacement of sidewalks & porches at Lincoln & Carver	1450	-	0	116,195	0	0	
MD003000001/Phy. Imp.	Replacement of chain-link fence at Carver	1450	-	0	N/R	0	0	
MD003000002/Phy. Imp.	Replacement of sidewalks, additions of trash pad at Sagner	1450	-	0	N/R	0	0	
MD003000002/Phy. Imp.	Installation of Chain-Link Fence at Sagner	1450	-	0	N/R	0	0	
MD003000001/Phy. Imp.	Installation of gutters & downspouts at porches at Lincoln	1460	-	0	N/R	0	0	
MD003000002/Phy.	Replacement of siding, fascia boards,	1460	92 units	430,995	300,000	257,205	0	

Imp.	soffit, gutters & downspouts on all buildings at Sagner							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Frederick			Grant Type and Number Capital Fund Program Grant No: MD06P00350110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-Wide Non-dwelling equipment	Purchasing of maintenance van	1475	1	25,200	40,000	0	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary		FFY of Grant: 2010 FFY of Grant Approval:
PBA Name: Housing Authority of the City of Frederick	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MD66R00350110 Date of CFFP:	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 09/30/2011 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total use-CFFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1420 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	101,305	N/R	0	0

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.

⁴ 2117 funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Frederick		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MD/GR50350110 Date of CFFP:		FFY of Grant:2010 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9003 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 7 - 19)	101,305	N/R	0	0
21	Amount of Line 20 Related to LDP Activities				
22	Amount of Line 20 Related to Section 504 Activities				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date 10/11/11		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHEAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHP funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Frederick		Grant Type and Number Capital Fund Program Grant No: MD06P00350111 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2011 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/11 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) ³	0	0	0	0
3	1408 Management Improvements	52,501	N/R	45,935	0
4	1410 Administration (may not exceed 10% of line 21)	52,501	N/R	52,501	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	7,600	28,406	606	606
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	197,413	221,607	0	0
10	1460 Dwelling Structures	90,000	70,000	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	95,000	70,000	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	30,000	N/R	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities ⁴	0	0	0	0

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Frederick	Grant Type and Number Capital Fund Program Grant No: MD06P00350111 Replacement Housing Factor Grant No: Date of CFEP:	FFY of Grant: 2011 FFY of Grant Approval:
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Type of Grant

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 1)

Performance and Evaluation Report for Period Ending: 09/30/11
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9001 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 - 19)	525,015	525,015	99,042	606
21	Amount of line 20 Related to LHP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	117,300	6,060	0	0

Signature of Executive Director 	Date 10/11/11	Signature of Public Housing Director	Date
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¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHP funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Frederick			Grant Type and Number Capital Fund Program Grant No: MD06P00350111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-Wide Mgmt. Impr.	Service Coordinator	1408	1	21,435	N/R	21,435	0	
HA-Wide Mgmt. Impr.	Drug Elimination Activites	1408	-	6,566	N/R	0	0	
HA-Wide Mgmt. Impr.	Investigative Services	1408	1	24,500	N/R	24,500	0	
HA-Wide Admin.	Director of Physical Services	1410	1	22,050	N/R	22,050	0	
HA-Wide Admin.	Information Clerk/Modernization Asst.	1410	1	30,451	N/R	30,451	0	
Fees & Costs	A/E Services/Replacement of Sidewalks, Porches, & Curbs at Lincoln, Carver & Sagner	1430	-	5,000	25,000	0	0	
Fees & Costs	Advertisement for A/E Services/Replacement of sidewalks, porches & curbs at Lincoln, Carver & Sagner	1430	-	N/A	606	606	606	
Fees & Costs	Printing of Specs. & Drawings/Replacement of Sidewalks, etc., at Lincoln Carver & Sagner Apts.	1430	-	500	1,000	0	0	
Fees & Costs	Advertisement/Replacement of sidewalks, etc., at Lincoln, Carver & Sagner	1430	-	1,500	N/R	0	0	
Fees & Costs	Printing of specs. & drawings/replacement of addition of fences at Carver & Sagner	1430	-	300	N/R	0	0	
Fees & Costs	Printing of specs. & drawings/installation of gutters & downspouts at Lincoln porches	1430	-	300	0	0	0	
MD03000001/Phy. Imp.	Replacement of sidewalks, porches & curbs at Lincoln & Carver	1450	-	165,413	189,607	0	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Frederick			Grant Type and Number Capital Fund Program Grant No: MD6P00350111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
MD003000001/PHY. IMP.	Replacement of chain-link fence at Carver	1450	-	20,000	N/R	0	0	
MD003000002/PHY. IMP.	Replacement of sidewalks, addition of trash pad at Sagner	1450	-	10,000	N/R	0	0	
MD003000002/PHY. IMP.	Installation of chain-link fence at Sagner	1450	-	2,000	N/R	0	0	
MD003000001/PHY. IMP.	Installation of gutters & downspouts at porches at Lincoln	1460	-	20,000	0	0	0	
MD003000002/PHY. IMP.	Replace HVAC systems at Sagner Apartment Building	1460	12	70,000	N/R	0	0	
MD003000001/PHY. IMP.	Replace refrigerator & gas ranges at Lincoln & Carver	1465.1	110 units	95,000	70,000	0	0	
HA-Wide Non- Dwelling Equipment	Purchasing of maintenance van	1475	1	30,000	N/R	0	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Frederick		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MD06R00350111 Date of CFFP:			FFY of Grant: 2011 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	86,842	N/R	0	0

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary				FFY of Grant: 2011	
PHA Name: Housing Authority of the City of Frederick		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: M 306R00350111 Date of CFFP:		FFY of Grant Approval:	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2011		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization of Debt Service paid by the PHA				
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	86,842	N/R	0	0
21	Amount of line 20 Related to LISP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
		10/11/11			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.

⁴ RIF funds shall be included here.

Part I: Summary					
PHA Name: Housing Authority of the City of Frederick		Grant Type and Number Capital Fund Program Grant No: MD06P00350112 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2012 FFY of Grant Approval:
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations (may not exceed 20% of line 21) ³	0			
3	1408 Management Improvements	52,501			
4	1410 Administration (may not exceed 10% of line 21)	52,501			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	20,000			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	0			
10	1460 Dwelling Structures	370,013			
11	1465.1 Dwelling Equipment—Nonexpendable	0			
12	1470 Non-dwelling Structures	0			
13	1475 Non-dwelling Equipment	30,000			
14	1485 Demolition	0			
15	1492 Moving to Work Demonstration	0			
16	1495.1 Relocation Costs	0			
17	1499 Development Activities ⁴	0			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 08/31/2011

Part I: Summary		
PHA Name: Housing Authority of the City of Frederick	Grant Type and Number Capital Fund Program Grant No: MD06P00350113 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant/2012 FFY of Grant Approval:

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0			
19	1502 Contingency (may not exceed 8% of line 20)	0			
20	Amount of Annual Grant: (sum of lines 2 - 19)	525,015			
21	Amount of line 20 Related to LBP Activities	0			
22	Amount of line 20 Related to Section 504 Activities	0			
23	Amount of line 20 Related to Security - Soft Costs	0			
24	Amount of line 20 Related to Security - Hard Costs	0			
25	Amount of line 20 Related to Energy Conservation Measures	0			

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	10/11/11		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Frederick			Grant Type and Number Capital Fund Program Grant No: MD06P00350112 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-Wide Mgmt. Impr.	Service Coordinator	1408	1	24,000				
HA-Wide Mgmt. Impr.	Drug Elimination Activities	1408	-	7,000				
HA-Wide Mgmt. Impr.	Administrative & Maintenance Training	1408	-	3,000				
HA-Wide Mgmt. Impr.	Investigative Services	1408	1	18,501				
HA-Wide Admin.	Director of Physical Services	1410	1	22,050				
HA-Wide Admin.	Information Clerk/Modernization Asst.	1410	1	30,451				
Fees & Costs	Advertisement for A/E Services/Replacement of Siding with Stucco at Lincoln Apts. (Bldg. #1)	1430	-	1,000				
Fees & Costs	A/E Services/Replacement of Siding with Stucco at Lincoln Apts. (Bldg. #1)	1430	-	15,000				
Fees & Costs	Printing of specs. & dwgs./Replacement of siding with stucco at Lincoln Apts.(Bldg. #1)	1430	-	500				
Fees & Costs	Advertisement/Replacement of Siding with Stucco at Lincoln Apts.(Bldg. #1)	1430	-	1,500				
Fees & Costs	Printing of specs. & dwgs./Roof Replacements at Sagner Apts.	1430	-	500				
Fees & Costs	Advertisement/Roof Replacements at Sagner Apts.	1430	-	1,500				
MD003000001/Phy. Imp.	Replacement of Siding with Stucco at Lincoln Apts. (Bldg. #1)	1460	1 bldg.	70,013				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Frederick		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MD06R00350112 Date of CFFP:			FFY of Grant: 2012 FFY of Grant Approval:
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	86,842			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

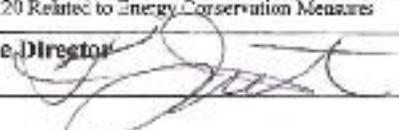
PIA Name: Housing Authority of the City of Frederick	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MD06R00350112 Date of CFPF:	IFY of Grant: 2012 IFY of Grant Approval:
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Type of Grant

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:) Final Performance and Evaluation Report

Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18n	15C1 Collateralization or Debt Service paid by the PHA				
18na	90C0 Collateralization or Debt Service paid Via System of Direct Payment				
19	15C2 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	86,842			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director:  Date: 10/11/11 Signature of Public Housing Director: _____ Date: _____

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFPF Grants for operations.
⁴ RHF funds shall be included here.

PART I: SUMMARY

PHA Name/Number HACF/MD 003		Locality (City/County & State) Frederick, Frederick, MD			<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name PHA Wide	Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year 2 FFY <u>2013</u>	Work Statement for Year 3 FFY <u>2014</u>	Work Statement for Year 4 FFY <u>2015</u>	Work Statement for Year 5 FFY <u>2016</u>
B	Physical Improvements Subtotal	Annual Statement	360,013	400,013	320,013	220,013
C.	Management Improvements		52,501	52,501	52,501	52,501
D.	PHA-Wide Non-dwelling Structures and Equipment		30,000	0	0	0
E	ADMINISTRATION		52,501	52,501	52,501	52,501
F.	Other		30,000	20,000	50,000	50,000
G.	Operations		0	0	0	0
H.	Demolition		0	0	50,000	50,000
I.	Development		0	0	0	0
J.	Capital Fund Financing – Debt Service		0	0	0	100,000
K.	Total CFP Funds		525,015	525,015	525,015	525,015
L.	Total Non-CFP Funds	0	0	0	0	0
M.	Grand Total	525,015	525,015	525,015	525,015	525,015

Note- Individual development numbers and names and their totals are given on pages 1A, 1B, 1C, and 1D attached. In addition, page 2 includes further details for some of the above items.

PART I: SUMMARY (CONTINUATION)

PHA Name/Number HACF/MD003		Locality (City/county & State) Frederick, Frederick, MD				<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name MD003000001/Lincoln & Carver Apartments	Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year 2 FFY <u>2013</u>	Work Statement for Year 3 FFY <u>2014</u>	Work Statement for Year 4 FFY <u>2015</u>	Work Statement for Year 5 FFY <u>2016</u>	
B	Physical Improvements Subtotal	Annual Statement	360,013	150,000	125,000	0	
C.	Management Improvements		*	*	*	*	
D.	PHA-Wide Non-dwelling Structures and Equipment		*	0	0	0	
E	ADMINISTRATION		*	*	*	*	
F.	OTHER (FEES & COSTS)		30,000	10,000	0	0	
G.	Operations		0	0	0	0	
H.	Demolition		0	0	0	0	
I.	Development		0	0	0	0	
J.	Capital Fund Financing-Debt Service		0	0	0	0	
K.	Total CFP Funds		390,013	160,000	125,000	0	
L.	Total Non-CFP Funds	0	0	0	0	0	
M.	Grand Total	118,013	390,013	160,000	125,000	0	

*-TOTALS FOR ALL AREAS ARE ON PAGE 1 (FURTHER DETAILS GIVEN FOR SOME OF THE ITEMS ON PAGE 2)

PART I: SUMMARY (CONTINUATION)

PHA Name/Number HACF/MD003		Locality (City/county & State) Frederick, Frederick, MD				<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name MD003000002/Sagner Apts. & Scattered Sites	Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year 2 FFY <u>2013</u>	Work Statement for Year 3 FFY <u>2014</u>	Work Statement for Year 4 FFY <u>2015</u>	Work Statement for Year 5 FFY <u>2016</u>	
B	Physical Improvements Subtotal	Annual Statement	0	250,013	0	0	
C.	Management Improvements		*	*	*	*	
D.	PHA-Wide Non-dwelling Structures and Equipment		*	0	0	0	
E	ADMINISTRATION		*	*	*	*	
F.	OTHER (FEES & COSTS)		0	10,000	0	0	
G.	Operations		0	0	0	0	
H.	Demolition		0	0	0	0	
I.	Development		0	0	0	0	
J.	Capital Fund Financing-Debt Service		0	0	0	0	
K.	Total CFP Funds		0	260,013	0	0	
L.	Total Non-CFP Funds	0	0	0	0	0	
M.	Grand Total	272,000	0	260,013	0	0	

*-TOTALS FOR ALL AREAS ARE ON PAGE 1 (FURTHER DETAILS GIVEN FOR SOME OF THE ITEMS ON PAGE 2)

PART I: SUMMARY (CONTINUATION)

PHA Name/Number HACF/MD003		Locality (City/county & State) Frederick, Frederick, MD				<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name MD003000003/ Catocin View Apartments	Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year 2 FFY <u>2013</u>	Work Statement for Year 3 FFY <u>2014</u>	Work Statement for Year 4 FFY <u>2015</u>	Work Statement for Year 5 FFY <u>2016</u>	
B	Physical Improvements Subtotal	Annual Statement	0	0	120,013	220,013	
C.	Management Improvements		*	*	*	*	
D.	PHA-Wide Non-dwelling Structures and Equipment		*	0	0	0	
E	ADMINISTRATION		*	*	*	*	
F.	OTHER (FEES & COSTS)		0	0	50,000	50,000	
G.	Operations		0	0	0	0	
H.	Demolition		0	0	50,000	50,000	
I.	Development		0	0	0	0	
J.	Capital Fund Financing-Debt Service		0	0	0	100,000	
K.	Total CFP Funds		0	0	220,013	420,013	
L.	Total Non-CFP Funds	0	0	0	0	0	
M.	Grand Total	0	0	0	220,013	420,013	

*-TOTALS FOR ALL AREAS ARE ON PAGE 1 (FURTHER DETAILS GIVEN FOR SOME OF THE ITEMS ON PAGE 2)

PART I: SUMMARY (CONTINUATION)

PHA Name/Number HACF/MD003		Locality (City/county & State) Frederick, Frederick, MD				<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name MD003000006/ Catocin Manor Apartments	Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year 2 FFY <u>2013</u>	Work Statement for Year 3 FFY <u>2014</u>	Work Statement for Year 4 FFY <u>2015</u>	Work Statement for Year 5 FFY <u>2016</u>	
B	Physical Improvements Subtotal	Annual Statement	0	0	75,000	0	
C.	Management Improvements		*	*	*	*	
D.	PHA-Wide Non-dwelling Structures and Equipment		*	0	0	0	
E	ADMINISTRATION		*	*	*	*	
F.	OTHER (FEES & COSTS)		0	0	0	0	
G.	Operations		0	0	0	0	
H.	Demolition		0	0	0	0	
I.	Development		0	0	0	0	
J.	Capital Fund Financing-Debt Service		0	0	0	0	
K.	Total CFP Funds		0	0	75,000	0	
L.	Total Non-CFP Funds	0	0	0	0	0	
M.	Grand Total	0	0	0	75,000	0	

*-TOTALS FOR ALL AREAS ARE ON PAGE 1 (FURTHER DETAILS GIVEN FOR SOME OF THE ITEMS ON PAGE 2)

PART I: SUMMARY (CONTINUATION)

PHA Name/Number HACF/MD003		Locality (City/county & State) Frederick, Frederick, MD					<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year 2 FFY <u>2013</u>	Work Statement for Year 3 FFY <u>2014</u>	Work Statement for Year 4 FFY <u>2015</u>	Work Statement for Year 5 FFY <u>2016</u>		
D	MD003000001,2,3 & 6- New Maintenance Van	Annual Statement	30,000	0	0	0		
E.	Admin. Salary- Director of Physical Services		22,050	22,050	22,050	22,050		
E.	Admin. Salary- Info Clerk/Mod. Assistant		30,451	30,451	30,451	30,451		
H	MD003000003- DEMO. COMP. MOD.		0	0	50,000	50,000		
J.	MD003000003- COMP. MOD. C.F. FINAN CING DEBT		0	0	0	100,000		

NOTE- THE ABOVE ONLY LISTS SOME ITEMS FROM PAGE 1 & 1C TO GIVE A MORE DETAILED EXPLANATION OF PRECISELY WHERE THE FUNDING IS PROPOSED TO BE SPENT. ITEMS ABOVE ARE ALSO BEING PROVIDED BECAUSE THEY COULD NOT BE LISTED ON PAGES 3-6 AS PHYSICAL OR MANAGEMENT IMPROVEMENT NEEDS.

