

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: Lafourche Parish Housing Authority PHA Type: <input checked="" type="checkbox"/> Small <input type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 10/2012 PHA Code: LA 80				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 276 Number of HCV units: 0				
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
	PHA 1:				PH HCV
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of the LPHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. See attached Goals and Objectives				
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: 8.1 Capital Fund Program Annual Statement/Performance and Evaluation Reports and 8.2 Capital Fund Program Five-Year Action Plan (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Plan is available at Administrative Office located at 3920 Peggy St., Raceland, LA.				
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable.				
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.				
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. 2012 Annual Statement; 2011 Performance and Evaluation Report 2010 Disaster Performance and Evaluation Report; 2010 Performance and Evaluation Report; 2009 Performance and Evaluation Report; and 2008 Performance and Evaluation Report.				
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See attached 2012-2016 Capital Fund Program Five-Year Action Plan				
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.				
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. N/A for Qualified PHA's				

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. N/A for Qualified PHA’s</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. N/A for Qualified PHA’s</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>A. Substantial Deviation from the 5-year Plan:</p> <p>The Public Housing Authority’s (LPHA) Definition of Substantial Deviation and Significant Amendment or Modification is as follows:</p> <ul style="list-style-type: none"> ▪ changes to rent or admissions policies or organization of the waiting list; ▪ additions of non-emergency work items (items not intended in the current 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund; and ▪ Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities. <p>B. Significant Amendment or Modification to the Annual Plan:</p> <p>The Public Housing Authority’s (LPHA) Definition of Substantial Deviation and Significant Amendment or Modification is as follows:</p> <ul style="list-style-type: none"> ▪ changes to rent or admissions policies or organization of the waiting list; ▪ additions of non-emergency work items (items not intended in the current Annual Statement) or change in use of replacement reserve funds under the Capital Fund; and ▪ Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

10.0

VAWA Policy see attached

11.0

- (f) No comments
- (g) No challenged elements.

5.2 Goals and Objectives

Progress in meeting the 5-Year Plan Mission, Goals and Objectives

The LPHA has been able to maintain its mission to promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination through the utilization of previous Capital funds and the proper application of our public housing policies.

We are continuing to address public housing vacancies very aggressively and our PHAS scores indicate that other operational issues are being positively addressed.

Capital funds have been utilized to provide modernization of our property and our FY 2012 - 2016 Application will continue that effort.

The implementation of a family pet policy has provided the opportunity for residents to enjoy pets within a regulated environment. In addition, LPHA re-instituted its Community Service program and has been discussed with residents and each adult member of every household.

We are confident that the LPHA will be able to continue to meet and accommodate all our goals and objectives for FY 2012 - 2016

The VAWA Policy has the following principal goals and objectives:

- A. Maintaining compliance with all applicable legal requirements imposed by VAWA;
- B. Insuring the physical safety of victims of actual or threatened domestic violence, dating violence, or stalking who are assisted by the LPHA;
- C. Providing and maintaining housing opportunities for victims of domestic violence dating violence, or stalking;
- D. Creating and maintaining collaborative arrangements between the LPHA, law enforcement authorities, victim service providers, and others to promote the safety and well-being of victims of-actual and threatened domestic violence, dating violence and stalking, who are assisted by the LPHA; and
- E. Taking appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting individuals assisted by the LPHA.

Part I: Summary		
PHA Name: Lafourche Parish Housing Authority	Grant Type and Number Capital Fund Date of CFFP Program Grant No: <u>LA48P080501-12</u>	Replacement Housing Factor Grant No: FFY of Grant: <u>2012</u> FFY of Grant Approval: <u>2012</u>

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	52,000.00			
4	1410 Administration (may not exceed 10% of line 21)	4,000.00			
5	1411 Audit	4,000.00			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	33,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	214,159.00			
11	1465.1 Dwelling Equipment—Nonexpendable	8,400.00			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	5,000.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	320,559.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 8/31/2011

Part I: Summary					
PHA Name: Lafourche Parish Housing Authority		Grant Type and Number Capital Fund Date of CFFP Program Grant No: <u>LA48P080501-12</u>		Replacement Housing Factor Grant No: FFY of Grant: <u>2012</u> FFY of Grant Approval: <u>2012</u>	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director <i>Beryl Pitre</i>		Date <i>6/29/12</i>		Signature of Public Housing Director _____ Date _____	

Part II: Supporting Pages								
PHA Name: Lafourche Parish Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P080501-12 Replacement Housing Factor Grant No:			CFPP (Yes/No): No		Federal FFY of Grant: 2012	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ₂	Funds Expended ₂	
HA Wide	A. Community policing	1408	100%	45,000.00				
Management	B. Staff training	1408	3 EA	5,000.00				
Improvements	C. Computer upgrade	1408	10%	2,000.00				
	Sub total			52,000.00				
HA Wide	Partial salary of staff involved in CFP activities	1410	1%	4,000.00				
Admin Cost	Sub total			4,000.00				
HA Wide Audit	Audit fee for CFP	1411	100%	4,000.00				
	Sub total			4,000.00				
HA Wide	A. A/E Services	1430	100%	30,000.00				
Fees and Cost	B. Consulting fees	1430	100%	3,000.00				
	Sub total			33,000.00				
LA 80-1	A. Install storm doors	1460	40 Units	28,000.00				
Golden Meadows	B. Replace appliances	1465.1	1 Pair	1,200.00				
	C. Complete window replacement	1460	40 Units	56,159.00				
	Sub total			85,359.00				
LA 80-2	A. Install storm doors	1460	35 Units	25,000.00				
Raceland	B. Replace appliances	1465.1	1 Pair	1,200.00				
	Sub total			26,200.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Lafourche Parish Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P080501-12 Replacement Housing Factor Grant No:			CFPP (Yes/No): No		Federal FFY of Grant: 2012	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ₂	Funds Expended ₂	
LA 80-3	A. Install storm doors	1460	40 Units	28,000.00				
Larose	B. Replace appliances	1465.1	1 Pair	1,200.00				
	Sub total			29,200.00				
LA 80-4	A. Install storm doors	1400	16 Units	11,000.00				
Cut-Off	B. Replace appliances	1465.1	1 Pair	1,200.00				
	Sub total			12,200.00				
LA 80-5	A. Install storm doors	1460	18 Units	13,000.00				
Galliano-	B. Replace appliances	1465.1	1 Pair	1,200.00				
	Sub total			14,200.00				
LA 80-7	A. Install storm doors	1460	86 Units	53,000.00				
Thibodaux	B. Replacing appliances doors	1465.1	3 Pair	2,400.00				
	Sub total			55,400.00				
HA Wide	Replace maintenance tools	1475	2	5,000.00				
Non dwelling equipment	Sub total			5,000.00				
	Grand Total			320,559.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Capital Fund Financing Program

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Lafourche Parish Housing Authority LA48P080501-12					Federal FFY of Grant: 2012
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
LA 80-1, Golden Meadows	9/30/2014		9/30/2016		
La 80-2 Raceland	9/30/2014		9/30/2016		
LA 80-3 Larose	9/30/2014		9/30/2016		
LA 80-4 Cut Off	9/30/2014		9/30/2016		
LA 80-5 Galliano	9/30/2014		9/30/2016		
LA 80-7, Thibodaux	9/30/2014		9/30/2016		
HA Wide	9/30/2014		9/30/2016		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U. S. Housing Act of 1937, as amended.

Part I: Summary

PHA Name: Lafourche Parish Housing Authority	Grant Type and Number Capital Fund Date of CFFP Program Grant No: <u>LA48P080501-11</u>	Replacement Housing Factor Grant No:	FFY of Grant: <u>2011</u> FFY of Grant Approval: <u>2011</u>
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Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 3/31/2012 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	50,000.00		0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	8,000.00		0.00	0.00
5	1411 Audit	4,000.00		0.00	0.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	33,000.00		0.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	224,754.00		0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	8,400.00		0.00	0.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	28,000.00		0.00	0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	356,154.00		0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Lafourche Parish Housing Authority		Grant Type and Number Capital Fund Date of CFFP Program Grant No: LA48P080501-11		Replacement Housing Factor Grant No: FFY of Grant: 2011 FFY of Grant Approval: 2011	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2012 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director <i>Beryl Pitre</i>		Date <i>6/29/12</i>		Signature of Public Housing Director Date	

Part II: Supporting Pages								
PHA Name: Lafourche Parish Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P080501-11 Replacement Housing Factor Grant No:			CFPP (Yes/No): No		Federal FFY of Grant: 2011	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ₂	Funds Expended ²	
HA Wide	A. Community policing	1408	100%	50,000.00		0.00	0.00	0% Complete
	B. Staff training	1408	2	5,000.00		0.00	0.00	0% Complete
	Subtotal			50,000.00		0.00	0.00	
HA Wide Admin Cost	Partial salary of staff involved in CFP activities	1410	2%	8,000.00		0.00	0.00	
	Subtotal			8,000.00		0.00	0.00	
HA Wide Audit	Audit fee for CFP	1411	100%	4,000.00		0.00	0.00	0% Complete
	Subtotal			4,000.00		0.00	0.00	
HA Wide	A. A/E Services	1430	100%	30,000.00		0.00	0.00	0% Complete
Fees and Cost	B. Consulting fees	1430	100%	3,000.00		0.00	0.00	0% Complete
	Subtotal			33,000.00		0.00	0.00	
LA 80-1 Golden Meadows	Replace windows with hurricane proof	1460	80 Units	224,754.00		0.00	0.00	0% Complete
	Subtotal			224,754.00		0.00	0.00	
LA 80-2 Raceland	Replace appliances	1465.1	12 Pair	8,400.00		0.00	0.00	0% Completed
	Subtotal			8,400.00		0.00	0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Lafourche Parish Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P080501-11 Replacement Housing Factor Grant No:			CFFP (Yes/No): No		Federal FFY of Grant: 2011	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ₂	Funds Expended ²	
HA Wide	A. Replace maintenance tools	1475	LS	3,000.00		0.00	0.00	0% Complete
Non-Dwelling	B. Replace maintenance vehicle	1475	1	25,000.00		0.00	0.00	0% Complete
Equipment	Subtotal			28,000.00		0.00	0.00	
	Grand Total			356,154.00		0.00	0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Lafourche Parish Housing Authority LA48P080501-11					Federal FFY of Grant: 2011
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
LA 80-1, Golden Meadows	8/2/13		8/2/15		
LA-80-2Raceland	8/2/13		8/2/15		
HA Wide	8/2/13		8/2/15		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U. S. Housing Act of 1937, as amended.

Part I: Summary

PHA Name: Housing Authority of Lafourche Parish	Grant Type and Number Capital Fund Date of CFFP _____ Program Grant No: <u>LA48D080501-10</u>	Replacement Housing Factor Grant No: _____	FFY of Grant: <u>2010</u> FFY of Grant Approval: <u>2010</u>
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Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 3/31/2012 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	395,870.76			
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	8,000.00		0.00	0.00
5	1411 Audit	8,000.00		0.00	0.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	345,000.00		219,761.00	178,251.15
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	1,894,456.00		1,863,985.41	209,287.00
11	1465.1 Dwelling Equipment—Nonexpendable	49,200.00		0.00	0.00
12	1470 Non-dwelling Structures	70,000.00		0.00	0.00
13	1475 Non-dwelling Equipment	325,000.00		266,793.49	238,393.49
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	2,699,656.00		2,350,539.90	625,931.64
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary				
PHA Name: Housing Authority of Lafourche Parish		Grant Type and Number Capital Fund Date of CFFP Program Grant No: LA48D080501-10		Replacement Housing Factor Grant No:
				FFY of Grant: 2010 FFY of Grant Approval: 2010
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2012 <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
	Signature of Executive Director <i>Beruf Pitre</i>	Date 6/29/12	Signature of Public Housing Director	Date

Part II: Supporting Pages								
PHA Name: Housing Authority of Lafourche Parish		Grant Type and Number Capital Fund Program Grant No: LA48D080501-10 Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ₂	Funds Expended ₂	
HA Wide Administration	Partial funding of staff salary	1410		8,000.00		0.00	0.00	0% Completed
	Sub total			8,000.00		0.00	0.00	
HA Wide Audit	Audit	1411		8,000.00		0.00	0.00	0% Completed
	Sub total			8,000.00		0.00	0.00	
HA Wide Fees and Cost	A. A/E Services to renovate LA 80-2	1430	100%	245,000.00		219,761.00	178,251.15	73% Completed
	B. Air quality testing	1430	100%	100,000.00		0.00	0.00	0% Completed
	Sub total			345,000.00		219,761.00	178,251.15	
LA 80-2 Triple Oaks	A. Mold remediation	1460	49 Units	220,000.00		220,000.00	0.00	0% Completed
	B. Interior Comp Mod	1460	49 Units	1,674,456.00		1,643,985.41	209,287.00	12% Completed
	C. Replace appliances	1465	49 Pair	49,200.00		0.00	0.00	0% Completed
	D. Refurbish maintenance facilities	1470	1 bldg	70,000.00		0.00	0.00	0% Completed
	E. Replace damaged sewage plant equipment	1475	1 Sys	295,000.00		266,793.49	238,393.49	81% Completed
	F. Replace riding mower, push mowers, gas blowers, drain cleaner machines, hand tools, table saws & electric saws	1475	LS	30,000.00		0.00		0% Completed
	Sub total			2,338,656.00		2,130,778.80	447,680.49	
	Grand Total			2,699,656.00		2,350,539.90	625,931.64	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHA Name: Lafourche Parish Housing Authority		Grant Type and Number Capital Fund Date of CFFP Program Grant No: <u>LA48P080501-10</u>			FFY of Grant: <u>2010</u>
		Replacement Housing Factor Grant No:			FFY of Grant Approval: <u>2010</u>
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2012		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original		Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	49,000.00	49,000.00	49,000.00	38,442.48
4	1410 Administration (may not exceed 10% of line 21)	5,000.00	5,000.00	5,000.00	
5	1411 Audit	4,000.00	4,000.00	4,000.00	0.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	32,000.00	32,000.00	1,950.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	54,701.00	54,701.00	0.00	0.00
10	1460 Dwelling Structures	250,060.00	236,755.00	60,360.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	6,000.00	6,000.00	6,000.00	0.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	45,385.00	58,690.00	58,690.00	29,345.07
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	446,146.00	446,146.00	185,000.00	67,787.55
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary				
PHA Name: Lafourche Parish Housing Authority		Grant Type and Number Capital Fund Date of CFFP Program Grant No: LA48P080501-10		Replacement Housing Factor Grant No: FFY of Grant: 2019 FFY of Grant Approval: 2019
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2012 <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
Signature of Executive Director <i>Beryl Pitre</i>		Date 6/29/12		Signature of Public Housing Director Date

Part II: Supporting Pages								
PHA Name: Lafourche Parish Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P080501-10 Replacement Housing Factor Grant No:		CFPP (Yes/No): No		Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated ²	Funds Expended ²	
HA Wide Management Improvements	A. Community policing B. Staff training C. Upgrade computer software	1408	100%	40,000.00	40,000.00	40,000.00	38,442.48	96% Completed
	Sub total			49,000.00	49,000.00	49,000.00	38,442.48	
HA Wide Admin Cost	Partial salaries of staff involved in CFP activities	1410	1%	5,000.00	5,000.00	5,000.00	0.00	0% Completed
	Sub total			5,000.00	5,000.00	5,000.00	0.00	
HA Wide Audit	Audit fee for CFP	1411	100%	4,000.00	4,000.00	4,000.00	0.00	0% Completed
	Sub total			14,000.00	14,000.00	104,000.00	0.00	
HA Wide Fees and Cost	A. A/E Services B. Consulting fees	1430	100%	27,000.00	27,000.00	0.00	0.00	0% Completed
	Sub total			32,000.00	32,000.00	1,950.00	0.00	
LA 80-1 Golden Meadows	A. Upgrade electrical distribution system B. Replace appliances	1460	38 Units	66,350.00	63,990.00	0.00	0.00	0% Completed
	Sub total			67,550.00	65,190.00	1,200.00	0.00	
LA 80-2 Raceland	A. Upgrade electrical distribution system B. Replace appliances	1460	79 Units	58,000.00	60,360.00	60,360.00	0.00	0% Completed
	Sub total			59,200.00	61,560.00	61,560.00	0.00	
LA 80-3 Larose	A. Upgrade electrical distribution system B. Replace appliances	1460	38 Units	66,350.00	66,350.00	0.00	0.00	0% Completed
	Sub total			67,550.00	67,550.00	1,200.00	0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Lafourche Parish Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P080501-10 Replacement Housing Factor Grant No:		CFFP (Yes/No): No		Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated ²	Funds Expended ²	
LA 80-4	A. Upgrade electrical distribution system	1460	16 Units	27,930.00	27,930.00	0.00	0.00	0% Completed
Cut-off	B. Replace appliances	1465.1	2 Pair	1,200.00	1,200.00	1,200.00	0.00	0% Completed
	C. Site soil fill	1450	100%	19,467.00	12,814.00	0.00	0.00	0% Completed
	Sub total			48,597.00	41,944.00	1,200.00	0.0	
LA 80-5 Galliano	A. Upgrade electrical distribution system	1460	18 Units	31,430.00	31,436.00	0.00	0.00	0% Completed
	B. Replace appliances	1415.1	2 Pair	1,200.00	1,200.00	1,200.00	0.00	0% Completed
	C. Site Soil Fill	1450.00	100%	19,468.00	12,816.00	0.00		0% Completed
	Sub total			52,098.00	45,452.00	1,200.00		
LA 80-7 Thibodaux	Install basketball court	1450	LS	15,766.00	15,766.00	0.00	0.00	0% Completed
	Sub total			15,766.00	15,766.00	0.00	0.00	
HA Wide Non dwelling Equipment	Replace maintenance vehicle	1475	2 EA	45,385.00	58,690.00	58,690.00	29,345.07	50% Completed
	Sub total			45,385.00	58,690.00	58,690.00	29,345.07	
	Grand Total			446,143.00		185,000.00	67,787.55	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Lafourche Parish Housing Authority LA48P080501-10					Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
LA 80-1, Golden Meadows	7/14/2012		7/14/2014		
LA 80-2, Raceland	7/14/2012		7/14/2014		
LA 80-3, Larose	7/14/2012		7/14/2014		
LA 80-4, Cut-off	7/14/2012		7/14/2014		
LA 80-5, Galliano	7/14/2012		7/14/2014		
LA 80-7, Thibodaux	7/14/2012		7/14/2014		
HA Wide	7/14/2012		7/14/2014		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U. S. Housing Act of 1937, as amended.

Part I: Summary					
PHA Name: Lafourche Parish Housing Authority		Grant Type and Number Capital Fund Date of CFFP Replacement Housing Factor Grant No: Program Grant No: <u>LA48P080501-09</u>		FFY of Grant: <u>2009</u> FFY of Grant Approval: <u>2009</u>	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/12 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original		Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	4,092.70		4,092.70	4,092.70
4	1410 Administration (may not exceed 10% of line 21)	10,000.00		10,000.00	0.00
5	1411 Audit	4,000.00		4,000.00	4,000.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	50,000.00		50,000.00	0.00
10	1460 Dwelling Structures	364,931.51		364,931.51	90,720.00
11	1465.1 Dwelling Equipment—Nonexpendable	10,000.00		10,000.00	10,000.00
12	1470 Non-dwelling Structures	2,438.40		2,438.40	2,438.40
13	1475 Non-dwelling Equipment	4,303.31		4,303.31	4,303.31
14	1485 Demolition				0.00
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	449,765.92		449,766.00	115,554.41
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Lafourche Parish Housing Authority		Grant Type and Number Capital Fund Date of CFFP Program Grant No: <u>LA48P080501-09</u>		Replacement Housing Factor Grant No: FFY of Grant: <u>2009</u> FFY of Grant Approval: <u>2009</u>	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/30/2012 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director: <i>Beryl Pitre</i>		Date: <i>6/29/12</i>		Signature of Public Housing Director Date	

Part II: Supporting Pages									
PHA Name: Lafourche Parish Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P080501-09 Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised ¹	Funds Obligated ₂	Funds Expended ²	
HA Wide									
Management									
Improvements		Upgrade computer	1408	20%	4,092.70		4,092.70	4,092.70	Completed
		Subtotal			4,092.70		4,092.70	4,092.70	
HA Wide Admin Cost		Partial salary of staff involved in CFP	1410	100%	10,000.00		10,000.00	0.00	0% Complete
		Subtotal			10,000.00		10,000.00	0.00	
HA Wide Audit		CFP Audit fees	1411	100%	4,000.00		4,000.00	4,000.00	Completed
		Subtotal			4,000.00		4,000.00	4,000.00	
HA Wide Fees & Cost		A. A/E Design	1430	100%	0.00		0.00	0.00	Delete
		B. Consulting fees	1430	100%	0.00		0.00	0.00	Delete
		Subtotal			0.00		0.00	0.00	
LA-80-2		A. Replace parking & sidewalks	1450	2500SF	50,000.00		50,000.00	0.00	0% Complete
Raceland		B. Replace Soffits	1460	49 units	82,165.59		82,165.59	82,165.59	Completed
		C. Replace Windows w/hurricane proof	1460	49 units	282,766.00		282,766.00	8,554.41	3% Complete
		Subtotal			414,931.59		414,931.59	90,720.00	
HA Wide		A. Replace appliances	1465.1	15 pair	10,000.00		10,000.00	10,000.00	Completed
		Subtotal			10,000.00		10,000.00	10,000.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Lafourche Parish Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P080501-09 Replacement Housing Factor Grant No:			CFFP (Yes/No): No		Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ₂	Funds Expended ²	
LA-80-7								
Thibodaux								
	Partial funding to accomplish replacement of sewer plant Site A& B not covered under 2009 ARRA grant	1470	1 system	2,438.40		2,438.40	2,438.40	Completed
	Subtotal			2,438.40		2,438.40	2,438.40	
HA Wide	Replace maintenance tools	1475	LS	4,303.31		4303.31	4,303.31	Completed
Dwelling Equipment	Subtotal			4,303.31		4303.31	4,303.31	
	Grand Total			449,766.00		449,766.00	115,554.41	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Lafourche Parish Housing Authority LA48P080501-09					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
LA 80-2, Raceland	9/14/2011	9/14/2011	9/14/2013		
LA 80-7, Thibodaux	9/14/2011	9/14/2011	9/14/2013		
HA Wide	9/14/2011	9/14/2011	9/14/2013		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U. S. Housing Act of 1937, as amended.

Part I: Summary					
PHA Name: Lafourche Parish Housing Authority		Grant Type and Number Capital Fund Date of CFFP Program Grant No: <u>LA48P080501-08</u>		FFY of Grant: <u>2008</u> FFY of Grant Approval: <u>2008</u>	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input type="checkbox"/> Final Performance and Evaluation Report <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2012					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original		Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	50,000.00		50,000.00	50,000.00
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit	4,000.00		4,000.00	4,000.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	17,950.00		17,950.00	11,318.64
8	1440 Site Acquisition				
9	1450 Site Improvement	64,333.50		64,333.50	9,485.00
10	1460 Dwelling Structures	311,551.50		311,551.50	311,551.50
11	1465.1 Dwelling Equipment—Nonexpendable	6,000.00		6,000.00	6,000.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	453,835.00		453,835.00	392,355.144
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary				
PIA Name: Lafourche Parish Housing Authority		Grant Type and Number Capital Fund Date of CFFP Program Grant No: <u>LA48P080501-08</u>		Replacement Housing Factor Grant No: FFY of Grant: <u>2008</u> FFY of Grant Approval: <u>2008</u>
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2012 <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
Signature of Executive Director <i>Beryl Pitre</i>		Date <i>6-29-12</i>		Signature of Public Housing Director Date

Part II: Supporting Pages								
PHA Name: Lafourche Parish Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P080501-08 Replacement Housing Factor Grant No:			CFPP (Yes/No): No Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA Wide Management Improvements	A. Community policing	1408	100%	45,000.00		45,000.00	45,000.00	Completed
	B. Computer upgrade	1408	10%	5,000.00		5,000.00	5,000.00	Completed
	Subtotal			50,000.00		50,000.00	50,000.00	
HA Wide Audit	CFP Audit fees	1411	100%	4,000.00		4,000.00	4,000.00	Completed
	Subtotal			4,000.00		4,000.00	4,000.00	
HA Wide Fees & Cost	A. A/E Design	1430	100%	16,000.00		16,000.00	9,368.64	59% Completed
	B. Consulting fees	1430	100%	1,950.00		1,950.00	1,950.00	Completed
	Subtotal			17,950.00		17,950.00	11,318.64	
LA 80-1 Golden Meadow	Replace appliances	1465.1	2	1,200.00		1,200.00	1,200.00	Completed
	Subtotal			1,200.00		1,200.00	1,200.00	
LA 80-2, Raceland	Replace appliances	1465.1	2	1,200.00		1,200.00	1,200.00	Completed
	Repair parking curbs & sidewalk	1450	2800 SF	54,848.50		54,848.50	0.00	0% Completed
	Subtotal			56,048.50		56,048.50	1,200.00	
LA 80-3, Larose	B. Replace appliances	1465.1	4 pair	1,200.00		1,200.00	1,200.00	Completed
	Subtotal			1,200.00		1,200.00	1,200.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages										
PHA Name: Lafourche Parish Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P080501-08 Replacement Housing Factor Grant No:			CFPP (Yes/No): No				Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²			
LA 80-4, Cut Off	Replace appliances	1465.1	2 pair	1,200.00		1,200.00	1,200.00	Completed		
	Subtotal			1,200.00		1,200.00	1,200.00			
LA 80-5, Galliano	A. Replace appliances	1465.1	2 pair	1,200.00		1,200.00	1,200.00	Completed		
	B. Replace roofing shingles & ridge caps	1460	18 Units	64,024.00		64,024.00	64,024.00	Completed		
	Subtotal			65,224.00		65,224.00	65,224.00			
LA 80-7, Thibodaux	A. Install gas line for emergency generators	1450	LS	9,485.00		9,485.00	9,485.00	Completed		
	B. Replace gabled ends & install ridge cap	1460	76 Units	247,527.50		247,527.50	247,527.50	Completed		
	Subtotal			257,012.50		257,012.50	257,012.50			
	Grand Total			453,835.00		453,835.00	392,355.14			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Lafourche Parish Housing Authority LA48P080501-08					Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
LA 80-1, Golden Meadow	6/12/2010	5/31/2010	6/12/2012		
LA 80-2, Raceland	6/12/2010	5/31/2010	6/12/2012		
LA 80-3, Larose	6/12/2010	5/31/2010	6/12/2012		
LA 80-4, Cut Off	6/12/2010	5/31/2010	6/12/2012		
LA 80-5, Galliano	6/12/2010	5/31/2010	6/12/2012		
LA 80-7, Thibodaux	6/12/2010	5/31/2010	6/12/2012		
HA Wide	6/12/2010	5/31/2010	6/12/2012		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U. S. Housing Act of 1937, as amended.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary						
PHA Name/Number Lafourche Parish Housing Authority/LA 80		Locality (City/County & State) Raceland/Lafourche Parish/Louisiana			<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 2	
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
B.	Physical Improvements Subtotal	Annual Statement	178,559.00	190,559.00	227,559.00	226,559.00
C.	Management Improvements		49,000.00	49,000.00	49,000.00	49,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		52,000.00	40,000.00	3,000.00	4,000.00
E.	Administration		4,000.00	4,000.00	4,000.00	4,000.00
F.	Other		37,000.00	37,000.00	37,000.00	37,000.00
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		320,559.00	320,559.00	320,559.00	320,559.00
L.	Total Non-CFP Funds					
M.	Grand Total		320,559.00	320,559.00	320,559.00	320,559.00

Capital Fund Program—Five-Year Action Plan

Part I: Summary (Continuation)

PHA Name/Number Lafourche Parish Housing Authority/LA 80		Locality (City/County & State) Raceland/Lafourche Parish/Louisiana		<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 2		
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
		Annual Statement				
	LA 80-1, Golden Meadow		2,400.00	2,400.00	112,000.00	2,400.00
	LA 80-2, Raceland		2,400.00	13,359.00	114,359.00	2,400.00
	LA 80-3, Larose		24,800.00	0.00	0.00	2,400.00
	LA 80-4, Cut-off		52,000.00	82,400.00	0.00	2,400.00
	LA 80-5, Galliano		72,000.00	92,400.00	0.00	2,400.00
	LA 80-7, Thibodaux		24,959.00	0.00	1,200.00	214,559.00
	Physical Improvements Subtotal		178,559.00	190,559.00	227,559.00	226,559.00
	HA Wide Non-dwelling		52,000.00	40,000.00	3,000.00	4,000.00
	Subtotal of Estimated Cost		230,559.00	230,559.00	230,559.00	230,559.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013			Work Statement for Year: 3 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	LA 80-1, Golden Meadow			LA 80-1, Golden Meadow		
	Replace appliances	2 Pair	2,400.00	Replace appliances	2 Pair	2,400.00
	Subtotal		2,400.00	Subtotal		2,400.00
	LA 80-2, Raceland			LA 80-2 Raceland		
	Replace appliances	2 Pair	2,400.00	Electrical distribution upgrade	3 Units	13,359.00
	Subtotal		2,400.00	Subtotal		13,359.00
	LA 80-3, Larose					
	A. Replace sewer pumps	40 Units	20,000.00			
	B. Replace appliances	4 Pair	4,800.00			
	Subtotal		24,800.00			
	LA 80-4, Cut-off			LA 80-4, Cut-off		
	Replace sidewalks parking & streets & improve site fill	3500 SF	52,000.00	A. Electrical distribution upgrade	16 Units	80,000.00
				B. Replace appliances	2 Pair	2,400.00
	Subtotal		52,000.00	Subtotal		82,400.00
	LA 80-5, Galliano			LA 80-5, Galliano		
	Replace sidewalks, parking streets & improve sit fill	3500 SF	52,000.00	Electrical Distribution upgrade	18 Units	90,000.00
			20,000.00	B. Replace appliances	2 Pair	2,400.00
	Subtotal	1542	72,000.00	Subtotal		92,400.00

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

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	LA 80-7, Thibodaux					
	A Replace sidewalk, parking & street repair	1750 SF	17,757.00			
	B Replace appliances	6 Pair	7,200.00			
	Subtotal		24,957.00			
	HA Wide Non-Dwelling Equipment			HA Wide Non-Dwelling Equipment		
	A Replace maintenance vehicle	2 EA	48,000.00	Replace maintenance vehicle	2 EA	40,000.00
	B Replace maintenance tools	LS	4,000.00	Subtotal		40,000.00
	Subtotal		52,000.00			
	Subtotal of Estimated Cost			\$282,559.00	Subtotal of Estimated Cost	

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2012	Work Statement for Year 4 FFY 2015			Work Statement for Year: 5 FFY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
Annual Statement	LA 80-1, Golden Meadow			LA 80-1 Golden Meadows		
	Replace Kitchen	40 Units	112,000.00	Replace Appliance	2 Pair	2,400.00
	Subtotal		112,000.00	Subtotal		2,400.00
				LA 80-2 Raceland		
	LA 80-2 Raceland			Replace Appliance	2 Pair	2,400.00
	Upgrade electrical distribution	32 Units	114,359.00	Subtotal		2,400.00
	Subtotal		114,359.00			
				LA 80-3 Larose		
				Replace Appliance	2 Pair	2,400.00
	LA 80-7, Thibodaux			Subtotal		2,400.00
	Replace appliances	1 Pair	1,200.00			
	Subtotal		1,200.00	LA 80-4 Cut Off		
				Replace Appliance	2 Pair	2,400.00
				Subtotal		2,400.00
				LA 80-5 Galliano		
				Replace Appliance	2 Pair	2,400.00
				Subtotal		2,400.00
				LA 80-7, Thibodaux		
			Renovate bathrooms	76 Units	214,557.00	
			Subtotal		214,557.00	
HA Wide Non-Dwelling Equipment			HA Wide Non-Dwelling Equipment			
Replace maintenance equipment	2 EA	3,000.00	Replace maintenance equipment	LS	4,000.00	
Subtotal		3,000.00	Subtotal		4,000.00	
	Subtotal of Estimated Cost		\$230,559.00	Subtotal of Estimated Cost		\$230,559.00

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013		Work Statement for Year: 3 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	HA Wide Mgmt Improvement		HA Wide Mgmt Improvement	
	A. Community policing	45,000.00	A. Community policing	45,000.00
	B. Staff training	2,000.00	B. Staff training	2,000.00
	C. Upgrade computer	2,000.00	C. Upgrade computer	2,000.00
	Sub total	49,000.00	Sub total	49,000.00
	HA Wide Administrative Cost		HA Wide Administrative Cost	
	Partial salary for staff involved in CFP activities	4,000.00	Partial salary for staff involved in CFP activities	4,000.00
	Sub total	4,000.00	Sub total	4,000.00
	HA Wide Audit		HA Wide Audit	
	Audit fee for CFP	4,000.00	Audit fee for CFP	4,000.00
	Sub total	4,000.00	Sub total	4,000.00
	HA Wide Fees & Cost		HA Wide Fees & Cost	
	A. A/E Services	30,000.00	A. A/E Services	30,000.00
	B. Consulting fees	3,000.00	B. Consulting fees	3,000.00
	Sub total	33,000.00	Sub total	33,000.00
	Subtotal of Estimated Cost	\$90,000.00	Subtotal of Estimated Cost	\$90,000.00

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2011	Work Statement for Year 4 FFY 2014		Work Statement for Year: 5 FFY 2015	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	HA Wide Mgmt Improvement		HA Wide Mgmt Improvement	
	A. Community policing	45,000.00	A. Community policing	45,000.00
	B. Staff training	2,000.00	B. Staff training	2,000.00
	C. Upgrade computer	2,000.00	C. Upgrade computer	2,000.00
	Sub total	49,000.00	Sub total	49,000.00
	HA Wide Administrative Cost		HA Wide Administrative Cost	
	Partial salary for staff involved in CFP activities	4,000.00	Partial salary for staff involved in CFP activities	4,000.00
	Sub total	4,000.00	Sub total	4,000.00
	HA Wide Audit		HA Wide Audit	
	Audit fee for CFP	4,000.00	Audit fee for CFP	4,000.00
	Sub total	4,000.00	Sub total	4,000.00
	HA Wide Fees & Cost		HA Wide Fees & Cost	
	A. A/E Services	30,000.00	A. A/E Services	30,000.00
	B. Consulting fees	3,000.00	B. Consulting fees	3,000.00
	Sub total	33,000.00	Sub total	33,000.00
	Subtotal of Estimated Cost	\$90,000.00	Subtotal of Estimated Cost	\$90,000.00