

PHA 5-Year and Annual Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing**

**OMB No. 2577-0226
Expires 8/30/2011**

1.0	PHA Information PHA Name: <u>Housing Authority of Lafayette Louisiana</u> PHA Code: <u>LA005</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) <input checked="" type="checkbox"/> Receivership / Troubled PHA Fiscal Year Beginning: (MM/YYYY): <u>10/1/2012</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>572</u> Number of HCV units: <u>1756</u>				
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program PH HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.				

PHA Plan Update

- (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:
- (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

Copies of the Lafayette Housing Authority's 5 year and Annual PHA Plan are available at the administrative office located at 115 Kattie Drive, Lafayette, La. 70501

Eligibility, Selection and Admissions Policies, including Deconcentration and Waiting List Procedures:

PUBLIC HOUSING –

The Lafayette Housing Authority's policies governing tenant eligibility, selection and admission for the public housing program are included in the Admissions and Occupancy Policy (ACOP) for low rent housing. This policy is currently being reviewed for compliance with HUD regulations and PHA operations and administration plans to advertise to clients appropriately and make changes effective January 1, 2013. Utility allowances and Flat Rents will be reviewed and updated if applicable. No changes have been made since the last plan submission for the fiscal year of 2011.

SECTION 8 HCV –

The Lafayette Housing Authority's policies governing tenant eligibility, selection, admission and continued participation for the HCV program are included in the Administrative Plan. This plan is currently being reviewed for compliance with HUD regulations and PHA operations. Administration plan to properly advertise and adopt any changes required no later than January 1, 2013 to reflect and ensure compliance with current and new HUD regulations and to reflect any new programs that the PHA may choose to participate in.

WAITING LIST:

PUBLIC HOUSING –

The LHA currently administers its waiting list as required by federal regulations and in accordance with the advertised and adopted ACOP:

The LHA manages a centralized waiting list for 3 different AMPs – 6 different sites. All applicants must meet HUD's regulatory income requirements and other appropriate eligibility requirements. There are currently 406 families on the waiting list and 89% are extremely low, 10% are very low, and 1% are low income. The waiting lists are currently closed and have been purged during the past year as appropriate. Administration plans to reopen the waiting list for certain designated priorities in August 2012 after appropriate advertisement. Applicants are offered units from all sites as they are available. Applicants are allowed to refuse a unit offer and are moved to the bottom of the waiting list with a new application date in the appropriate bedroom size unless they choose to be removed entirely from the waiting list. Complete admissions procedures are identified in the PHA ACOP and have not been changed since the previous plan submission. As a part of the ACOP review, Waiting list procedures are currently being reviewed and considered for changes to meet PHA missions and to improve management procedures and delivery of services to all clients. Preferences are available currently as noted: Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition), Victims of domestic violence, and Substandard housing, veterans and individuals who must relocate to Lafayette because of being hired.

Deconcentration:

The LHA has conducted an analysis of its developments to determine concentrations of poverty and the need to promote a Deconcentration of poverty. The average family income PHA wide is \$9,752. All family sites fall within the appropriate established income range with AMP 10 at 95%, AMP 11 at 96% and AMP 12 at 107%. Based on these statistics the LHA has determined there is no need to promote a Deconcentration of poverty.

SECTION 8 HCV-

In accordance with the currently adopted Administrative Plan, the Lafayette Housing Authority has scheduled the Parish wide waiting list to open in the month of June 2012 after being closed for 2 1/2 years. All families currently on the waiting list will either be offered a voucher or will be updated and allowed to maintain their current date and time for consideration in the future. The list is maintained by date and time order with no preferences currently being given in accordance with the Admin plan. As the Administrative Plan is reviewed the organization of the waiting list will be also be reviewed for HUD regulatory compliance and for any changes needed to meet PHA missions and goals, improve management procedures and improve delivery of services to clients. Preferences are available currently as noted: Elderly/Handicapped/Disabled, Involuntary Displacement, Domestic Violence, Paying over 50% of Income towards rent and Homeless.

FAIR HOUSING-

It is the policy of the Lafayette Housing Authority to fully comply with all federal, state and local nondiscrimination laws and rules and regulations governing Fair Housing and Equal Opportunity in housing and employment procedures. The LHA complies with laws relating to Civil Rights including Title VI of the Civil Rights Act of 1964, Title VIII of the Civil Rights Act of 1968 (as amended by the Community Development Act of 1974 and the Fair Housing Amendments Act of 1988); Executive Order 11063; Section 504 of the Rehabilitation Act of 1973; The Age Discrimination Act of 1975; Title II of the ADA (to the extent it applies, otherwise Section 504 and the Fair Housing Amendments govern) and any applicable State laws or local ordinances and any legislation protecting individual rights of residents, applicants or staff that may subsequently be enacted.

SERVICE AND ACCOMMODATIONS POLICY-

It is the policy of LHA to be service directed in the administration of all our housing programs. LHA expects it's staff to demonstrate a high level of professionalism while providing the highest of quality of services to the families within our community. LHA's policies and procedures are set in a manner to attempt to provide assures that all persons with disabilities will be provided reasonable accommodations so that they may fully access and utilize all housing programs and it's related services. Appropriate policies are posted at the agency administrative and Section 8 Housing office. No changes have been made since the last annual plan to these policies.

FINANCIAL RESOURCES: PLANNED SOURCES AND USES

Source	Planned \$	Planned Uses
1. Federal Grants		
a) Public Housing Operating Fund	1,818,786	Operations
b) Public Housing Capital Fund	620,654	Capital Needs
c) Hope VI Revitalization		
d) Hope VI Demolition		
e) Annual Contributions for Section 8 Housing Choice Voucher program	8,680,000	HAP, Admin
f) Public Housing Drug Elimination Program (including any TA funds)		
g) ROSS		
h) Community Development BG		
i) HOME		
j) Section SRO		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated Funds only) (list below)		
CFP 2011	225,000	Capital Needs
CFP 2010	805,431	Capital Needs
3. Public Housing Dwelling Rental Income	1,086,000	Public Housing Operations
4. Other Income (list below)		
Excess Utilities	121,300	Public Housing Operations
5. Non Federal Income Sources (list below)		
TOTAL RESOURCES	13,357,171	

RENT DETERMINATION:**PUBLIC HOUSING:**

The Lafayette Housing Authority through it's ACOP sets the determination for rents in compliance with federal regulations. Families in PH have a choice of paying income based or established market rate Flat rents. The ACOP determines that 30% of AMI is set for the income based rent along with regulatory deductions and exclusions. There is no minimum income requirement. Families who report -0- income are considered to be at a temporary rent and are required to complete a written plan of sources to pay rent and are required to recertify as required with temporary income sources. The current ACOP identifies how absent family members will affect the TTP and quality control review of the files ensures families are not paying more or less than the regulations require. Flat rents are based on local rent comparables and the established Fair Market Rent and are reviewed and updated as applicable. Utility allowances are reviewed annually and updated as applicable. No changes have been made since the last annual plan submission, but the ACOP is currently under review and any changes to the Rent Determination Structure that is needed will be in compliance with HUD regulations and will be appropriately advertised and adopted as a part of the ACOP.

SECTION 8 HCV -

The Section 8 HCV payment standards were revised on December 1, 2011. The LHA Payment standards are set at 100% % of the FMR. The Section 8 HCV utility allowance was reviewed and updated to become effective October 1, 2011.

Families renting a unit below the payment standard pay the greater of 30% of monthly adjusted income, 10% of the monthly income, or the welfare rent. Families renting a unit above the payment standard pays the high of 30% of the monthly adjusted income, 10% of monthly income, the welfare rent, and the additional amount of rent above the payment standard in accordance with HUD regulations. A family must not pay more than 40% of it's income for rent when the family first receives the subsidy in a particular unit. (this maximum rent burden requirement is not applicable at reexamination if the family stays in place). All rents must be determined to be reasonable in accordance with the Administrative Plan. There is no minimum income requirement. Families who report -0- rent are required to present a plan of resources to pay their rental portion and utilities and are considered to be at a temporary rent and must recertify as required by the Administrative Plan. LHA follows HUD's regulations and guidance on the verification of income, assets and deductions from income.

The minimum rent for Public Housing and Section 8 is \$50.

OPERATIONS AND MANAGEMENT:

The Lafayette Housing Authority is currently under HUD receivership since March of 2011. Under this receivership the LHA is assigned a receiver by the Asst. Secretary of HUD and is governed by a single member board as the chairman, consisting of an appropriate HUD employee that has been appointed by the Asst. Secretary of HUD. The overall and daily operations of the agency are currently managed by a Chief Operating Officer employed by the agency upon the recommendation of the receiver and the HUD Board Chairman and under the direction of such. The attached Organizational Chart outlines the current management structure and organization of the LHA. The LHA has a Recovery Plan established by the receiver and approved by the Chairman of the Board that sets out goals and specific tasks and actions to enable the agency to return to the control of the local community as established under state law. The agency is currently restructuring staff organization to meeting the goals and tasks identified by the Recovery Plan and in compliance with the LDCS requirements. As the restructuring is approved by Board and the LDCS, the updated Organizational Chart will be reported with the next Annual Plan update as appropriate.

The LHA owns 6 public housing developments (1 site currently targeted for demolition and/or disposition due to age and condition of physical property) consisting of 572 units and administers a Section 8 HCV program consisting of 1756 vouchers. The LHA has policies in place that govern all agency operations and as a part of the continued recovery plan will be reviewing all policies for compliance with appropriate federal, state and local laws governing such. In addition, the agency is in the process of reviewing the Public Housing ACOP, the Section 8 HCV Administrative Plan and is conducting a full review of all staff job descriptions and staffing needs to become compliant with the Louisiana Department of Civil Service as required by State statute. As policies are changed, updated and adopted they will be appropriately advertised as applicable and will be noted in the next updated annual PHA plan. At this time the LHA has the following policies in place to govern agency operations:

Public Housing Admissions and Continued Occupancy that include rent determination, pet policy, community service policy, VAWA policy, banning policy, transfer and reasonable accommodations policy.

Dwelling Lease Agreement

Section 8 Administrative Plan

Procurement Policy & Contract Administration Plan

Personnel Policy and attachments

(See attachment Noting current Organizational Structure)

Grievance Procedures

The Lafayette Housing Authority provides a grievance and information hearing and review process for applicants and participants in compliance with HUD regulatory requirements for actions that adversely affect the individual applicant or participant's rights or duties.

Public Housing –

The LHA ACOP sets out the policy and procedures for informal and formal grievance hearings.

Section 8 HCV –

The LHA Administrative Plan establishes the procedures for informal and formal grievance hearings.

Designated Housing for Elderly and Disabled Families:

The LHA does not currently have and does not anticipate seeking designation of "elderly only" status for any of its sites.

Community Service and Self-Sufficiency:

The Lafayette Housing Authority is committed to assisting its families in becoming economically self sufficient and in the past has offered a variety of programs to meet this mission. At this current time and under its current staffing and reorganization, the LHA continues to see this as a priority but must rely upon the coordination of services from partner organizations throughout the community. The LHA does comply with HUD regulatory requirements for Community Service in its public housing program with the requirements set out in the ACOP and Dwelling Lease Agreements.

Safety and Crime Prevention:

The Lafayette Housing Authority has designated funding in the Capital Funds Program for safety and crime prevention programs. Under receivership the agency temporarily suspended the previously established and funded programs. The LHA currently is conducting meetings with both city and parish law enforcement officials to reestablish the off duty patrolling officers at random times for each of the six developments. Negotiations are still underway for specific duties of officers to include: community policing at sites, providing crime data to LHA for analysis and action, assistance in eviction processes, assistance and advice in improvement of management procedures to improve safety for residents, negotiations of services above the baseline services identified in cooperative agreement.

Pets:

The LHA complies with the QHWRA of 1998, which provides for the ownership of pets in federally assisted rental housing. The Public Housing ACOP incorporates the Pet Policy and sets out the procedures governing pet ownership.

Civil Rights Certification:

Civil Rights certifications are included with the PHA Plan Certifications of Compliance. LHA will carry out the requirements and plan in accordance with applicable Civil Rights regulations. The Lafayette Housing Authority will affirmatively further fair housing by continuous review of its programs and procedures to identify any impediments to fair housing choices within the programs and to address those impediments in a reasonable fashion in accordance with the resources available. LHA will reasonably work with local jurisdictions to implement its initiative's to further fair housing that require the PHAs involvement and maintain appropriate records to document such.

Fiscal Year Audit:

The Lafayette Housing Authority is required to have an audit conducted under section 5(h) (2) of the US Housing Act of 1937 (42 U.S.C. 1437(c) (h)). The most recent fiscal audit for the year ending 9/30/2011 has been contracted and will be completed and submitted to HUD before the June 30th deadline. Any significant deficiencies considered to be material weaknesses or findings will be addressed appropriately.

	<p>Asset Management: The Lafayette Housing Authority continues to engage in activities that will contribute to the long term asset management of it's public housing properties including how the PHA plans for long term operating, capital investment, rehabilitation, modernization, disposition and other needs of the agency. Activities currently in place are: Converted to Fee Allocation process in Asset Management Development of new organizational structure to provide for asset management AMP based budgeting internally Project based accounting to enable performance tracking at the AMP level Ongoing management and physical needs assessment at the AMP level Ongoing review and planning for demolition/ disposition, and mixed finance redevelopment</p> <p>Violence Against Women's Act (VAWA): The Lafayette Housing Authority has incorporated a VAWA policy in the Public Housing ACOP in compliance with regulatory requirements. Specific considerations will be given related to termination of leases and evictions of families based on criminal activity specifically related to their victimization as outlined in the ACOP.</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>Mixed Finance Modernization and Demolition and/or Disposition – The Lafayette Housing Authority has targeted 12 units for demolition/disposition at the following sites and for the noted reasons: AMP 10 – Moisture & Mold - 10 units - located at 1600 Simcoe – units 57, 58, 59, 60, 79, 80, 81, 82, 101 and 102 – Lafayette, La. AMP 11 – Foundation issues – 2 units - located at 101 Connie and 103 Connie St., Lafayette, La. Families currently residing in those targeted units will be relocated in accordance with the LHA approved relocation plan. An application is being composed for appropriate submission and upon approval activities will be carried out agreed upon.</p> <p>A second application is planned for the Simcoe Development Site at AMP 10 which consists of 56 units of public housing built approximately 60 years ago that has been targeted for demolition and LHA plans to work with a consultant to process an application for redevelopment of this site through mixed financing of Tax Credits, leveraged Capital Funds and other appropriate and available resources within the next 3 years.</p> <p>Conversion of Public Housing: The LHA is not required to convert any of it's building to tenant-based assistance nor does LHA anticipate voluntarily converting any buildings.</p> <p>Homeownership: As a result of RAB comments in the previous plan year, the LHA plans to investigate and consider the applicability of a Home ownership program for its participants in both the Public Housing and Section 8 HCV programs. Currently the LHA is the managing partner in two LIHTC developments consisting of single family dwellings that could possible be targeted to participate in this type of program providing the program rules of those developments allowed participation.</p> <p>Project Based Vouchers: The LHA currently has no Project Based Vouchers. The LHA plans to investigate the applicability of seeking approval of HUD to consider a set aside of it's voucher allocation to support PHA only new development through it's non profit component units. The PHA does not currently have any plans to approve any project based vouchering in the private sector and outside of it's own new and redevelopment properties. This consideration is consistent with LHAs goal to provide quality affordable housing to low income families in its community.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. See Attachment B</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See Attachment C</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

The Lafayette Consolidated Government through its Community Development 008 -2012 Consolidated Plan provides the following information on housing needs for Lafayette Parish:

Rental Housing Needs

Elderly Renter Households

Lafayette Parish has 2,060 extremely low-, low- and moderate-income elderly renter households. Of those, 1,056 (51.2%) experience some type of housing problem. These households also experience high levels of housing cost burdens with 1,038 experiencing housing cost burdens of greater than 30% of their annual incomes and 539 of those experiencing housing cost burdens of greater than 50% of their annual incomes.

Small Related Renter Households

Lafayette Parish has 4,722 extremely low-, low-, and moderate-income small related renter households. Of these households, 2,762 (58.5%) experience some type of housing problem. These households also experience high levels of housing cost burdens with 2,537 experiencing housing cost burdens of greater than 30% of their annual incomes and 1,280 experiencing housing cost burdens of greater than 50% of their annual incomes. This renter household group experiences the highest levels of housing problems and cost burdens (with the exception of "All Others" - see note at bottom of this section.)

Large Related Renter Households

Lafayette Parish has 867 extremely low-, low-, and moderate-income large related renter households. Of these households, 692 (79.8%) experience some type of housing problem (including overcrowded housing). A large percentage of this household population experiences housing cost burdens. 413 (47.6%) experience housing cost burdens of greater than 30% of their annual incomes and 235 households (27.1%) experience housing cost burdens of greater than 50% of their annual incomes.

"All Other" Renter Households

The All Other renter households are comprised of single person households and non-family, multiple person households. According to the CHAS data, this category consists of 5,802 extremely low-, low, and moderate-income households. 3,738 of these households (64.4%) experience some type of housing problem. 3,637 (62.7%) experience housing cost burdens of greater than 30% and 1,945 of those experience housing cost burdens of greater than 50%.

Please note that Lafayette is a college community. The University of Louisiana, at Lafayette enrolled 16,435 students in 2007, many of which live on campus or in rental units in Lafayette. Since the Census Bureau or the CHAS data did not state that college students were excluded from the "All Other" renters category, the LCG must assume that they are included. Consequently, the number of "All Other" may reflect households comprised of students living here temporarily while attending school. These are not the households that the LCG is attempting to serve with its limited federal entitlement grants. The LCG's primary goal is to assist low/moderate-income permanent resident families, individuals, and special needs households.

For this reason, the LCG may categorize "All Other" renter households as a lower priority than low/moderate-income families or special needs households. However, some of the programs funded by the LCG will assist single person households in finding, purchasing, or renting low/moderate-income affordable housing.

9.0

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
- Public housing
- Combined Section 8 and Public Housing
- Public Housing Site-Based or sub-jurisdictional waiting list (optional)
- If used, identify which development/sub jurisdiction:

	# of families	of total families	Annual Turnover
Waiting list total	404	100	275
Extremely low income <=30% AMI	362	89%	
Very low income (>30% but <-50% AMI)	40	9%	
Low income (>50% but <80% AMI)	02	.04%	
Families with Children	358	88%	
Elderly families	46	11%	
Families with Disabilities	14	3%	
Whites	15	3%	
Blacks	377	93%	
Hispanics	17	4%	
Other	12	2%	
Characteristics by Bedroom Size	n/a		
1BR	29	7%	
2BR	22	54%	
3BR	134	33%	
4BR	19	4%	
5BR	0	0	
5+BR			

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
- Public housing
- Combined Section 8 and Public Housing
- Public Housing Site-Based or sub-jurisdictional waiting list (optional)
- If used, identify which development/sub jurisdiction:

	# of families	of total families	Annual Turnover
Waiting list total	142	100%	
Extremely low income <=30% AMI	141	99%	
Very low income (>30% but <-50% AMI)	1	1%	
Low income (>50% but <80% AMI)	0	0	

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. Need: Shortage of affordable housing for all eligible populations</p> <p>Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by: Employ effective maintenance and management policies to minimize the number of public housing units off-line Reduce turnover time for vacated public housing units Reduce time to renovate public housing units Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction</p> <p>Strategy 2: Increase the number of affordable housing units by: Apply for additional section 8 units should they become available</p> <p>Strategy 1: Families with special needs - Target available assistance to families at or below 30 % of AMI Adopt rent policies to support and encourage work</p> <p>Need: Specific Family Types: Families with Disabilities Strategy 1: Target available assistance to Families with Disabilities: Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing Apply for special-purpose vouchers targeted to families with disabilities, should they become available Strategy 2: Conduct activities to affirmatively further fair housing</p> <p>Market the section 8 program to owners outside of areas of poverty /minority concentration. Continue to have a networking pool of agencies such as social service agencies banks, realtors, and homeownership counselors to provide opportunities for Participants by means of renting, leasing, other resources that can provide initial or continued housing assistance.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>1) Progress has been made in specific strategies outlined in the five year plan. LHA has pursued and obtained additional VASH vouchers, is reviewing both the ACOP and Admin plan with plans to adopt such by January 1, 2013 that will include changes specifically to support and encourage families to become and stay employed. 2) Payment Standards for Section 8 HCV have been reviewed and increased to allow families more choices and opportunities through out the parish. 3) A Physical needs assessment and advice from the HUD office has resulted in specific targeting of demolition/disposition to make possible redevelopment of public housing units that will better meet the needs of families and will improve marketing for the units.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>Resolution 2010-7 adopted by the HAACL Commissioners on October 28, 2010 defines Substantial Deviation as any change to the Mission state that is a 50% deletion or addition to the goals and objectives as a whole or any 50% or more decrease in the quantifiable measurement of any individual goal or objective. Significant Amendment or Modification to the plan is defined as 50% variance in the funds projected in the CFP Annual Statement; Any increase or decrease over 50%in the funds projected in the Financial Resource Statement and/or the CFP Annual Statement; Any change in a policy or procedure that requires a regulatory 30 day posting; any submission that HUD requires a separate notification to residents, such as Hope VI, Public Housing Conversion, Demolition/Disposition, designated Housing or Homeownership programs; or any change inconsistent with the local approved Consolidated Plan.</p> <p>(c) Recovery Plan with USDHUD – The Lafayette Housing Authority was placed in HUD Receivership in March of 2011 and Daniel Rodriguez, Houston HUD office was designated the HUD Receiver/ Executive Director. The Board of Commissioners were suspended and Ms. Ada Holloway, Atlanta HUD office, was designated Board and Chairman. A recovery plan was initiated by the Administrative Receiver and Board Chairman describing elements of improvements required by the LHA. The plan is updated quarterly and is reported to the Asst. Secretary of the USDHUD. In August of 2011 the Lafayette Housing Authority hired an experienced Chief Operating Officer who administers all daily operational activities and works closely with the Receiver and Chair to facilitate all elements of the Recovery Plan. The LHA is currently at approximately 75% of completion of the current identified recovery elements, with review and reconsideration of all goals and missions on a minimum of a quarterly basis. (Attachment D – LHA Recovery Plan)</p>

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none">(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.(g) Challenged Elements(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (Note: applies to only public housing).
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the

appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of:
 - 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking;
 - 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and
 - 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.**
 - 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and
 - 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act:
 - (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and
 - (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm

Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.

- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA:
 - 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert;
 - 2) An analysis of the projects or buildings required to be converted; and
 - 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>
- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 **Capital Improvements.** This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 **Capital Fund Program Annual Statement/Performance and Evaluation Report.** PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year, until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling

basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". (Note: Standard and Troubled

PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Acadiana's Daily Newspaper

THE ADVERTISER

1100 Bertrand Drive
LAFAYETTE, LA 70506

PHONE: (337) 289-6300
FAX: (337) 289-6466

AFFIDAVIT OF PUBLICATION

Housing Authority of the City of Lafayette
Katie Anderson, COO
115 Kattie Drive
Lafayette, LA 70501

Account No.: 8HOUSA
Ad Number: 1568662
Ad Total: \$58.56
No. of Lines: 44
Reference No.:

**To insure proper credit please refer to your account number and/or ad number when making payment. Remittance address: P.O. Box 3268, Lafayette, LA 70502-3268

I, **Rose Penfold**, do solemnly swear that I am the LEGAL CLERK of THE ADVERTISER, a newspaper printed and published at Lafayette, in the Parish of Lafayette, State of Louisiana, and that from my personal knowledge and reference to the files of said publication, the advertisement of

NOTICE:

In accordance with the requirement of Section 511 of the Quality Housing and Work Responsibility Act, the Housing Authority of the City of Lafayette will hold a public hearing to receive comments on the HACL Annual Plan Update for the year of 2012 on July 16th at 10:00 a.m. The hearing will be conducted in the HACL Administrative Office Meeting room located at 115 Kattie Dr., Lafayette LA.

was published in **THE ADVERTISER** on the following dates:

*Wednesday, June 13, 2012

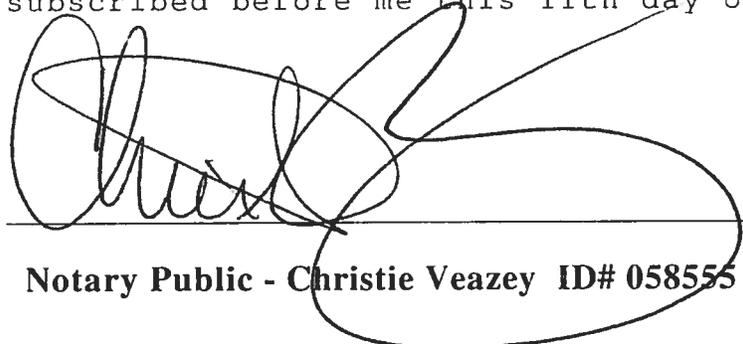
*Wednesday, June 27, 2012

*Wednesday, July 11, 2012



ROSE PENFOLD
LEGAL CLERK

Sworn to and subscribed before me this 11th day of July, 2012.



Notary Public - Christie Veazey ID# 058555

Please publish the following in your "Legal Notices" on Wednesday, June 13th, 2012 ;
Wednesday June 27th, 2012 and Wednesday July 11th, 2012

Bill & send affidavit of publication to:

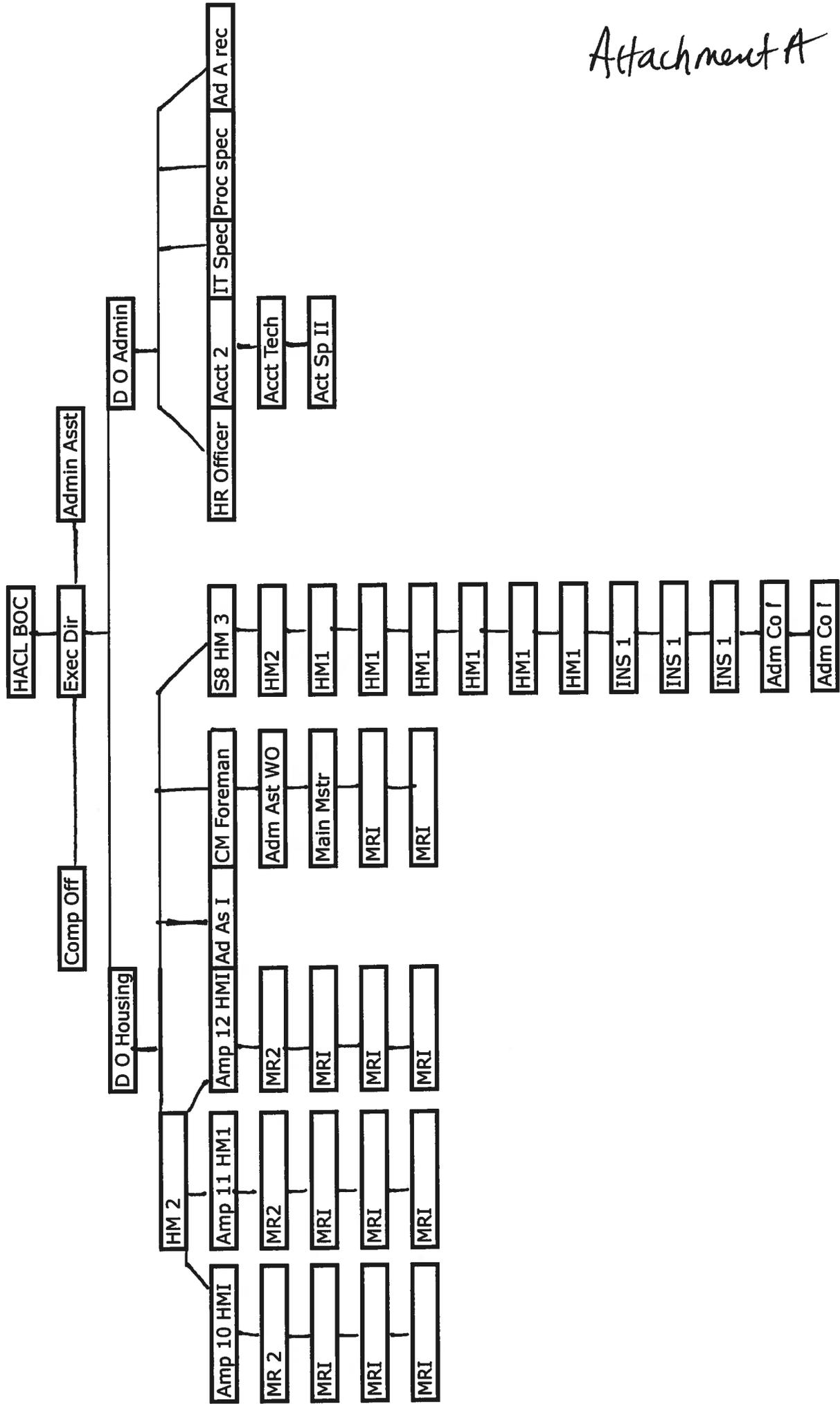
Katie Anderson, COO
Lafayette Housing Authority
115 Kattie Dr.
Lafayette, La. 70501

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/s/ Katie Anderson, Chief Operating Officer
Lafayette Housing Authority.

HACL Organization Chart



Attachment A

Attachment B

Resident Advisory Board Meeting – Annual Plan Update 2012

July 2nd, 2012 – 10 A.m.

Present:

Eric Prudhome, Julia Clay, Mary Durand, Leon Simmons - Residents
Katie Anderson, Milton Cormier, Lydia Bergeron – LHA Staff

Comments:

Home Ownership - Questions & Comments centered whether or not there was a possibility of having this type of program available to all program participants. Funding possibility discussed. Possibility of coordinating with other local programs as an option also discussed. Talked of Resident Council staff that had attended grant training possibly applying for private funds to work with this program as well.

Waiting list options were discussed. No changes suggested at this time.

Demolition / Disposition Plan - discussed at length. Residents agreed that the Simcoe then Moss site should be targeted for full redevelopment. Agreed with the spot areas targeted with this application due to foundation and moisture problems

Attachment C

Annual Plan 2012 Updated

Challenged Elements:

There were no challenged Elements to the Annual Plan update.

HUD LAFAYETTE RECOVERY PLAN STATUS - 12/15/2011

HACL #	OBJECTIVE	RESPONSIBLE PARTY	TARGET DATE	STATUS/COMMENTS
1	Re-establish procurement compliance for goods and services which have been obtained in violation of the agency's Procurement Policy. HACL will begin procurement for the following material and services:			
	a) IPA Audit Service	Dan Rodriguez	9/30/11	Contract executed - audit in progress
	b) Legal Services	"	6/30/11	Completed 8/18/2011
	c) Computer Support Services	"	12/31/11	RFP being drafted
	d) Fee Accountant Services	"	6/30/11	Completed 8/18/2011
	e) Office Supplies and equipment	"	2/28/12	
	f) Vehicle insurance	"	1/31/12	Completed
	g) Maintenance tools and materials	"	1/31/12	
	h) Property/General Liability insurance	"	1/31/12	Completed
	i) Public Officials Liability insurance	"	2/28/12	Completed
	j) Workers Compensation	"	2/28/12	Completed 9/30/11
	k) Medical insurance	"	2/28/12	Completed 10/30/11
	l) Indefinite Quantity Service Contract (Negotiated)	"	6/13/11	Comp. 6/13/2011-Plumbing, Electrical, Gen. Constr.
2	Conduct a Physical Needs Assessment of all rental units, maintenance facilities, administrative offices, common areas and systems. Update the CFP five year plan to address the results of the Physical Needs Assessment.	"	6/30/11	Completed 6/30/2011 Updated April 2012 - B. Reese, HUD
3	Complete the annual Plan for Fiscal Year Ended 9/30/12 and submit to HUD for approval by its due date, 7/15/11.	"	9/25/11	Completed 9/21/2011
4	Coordinate and facilitate PHA-wide elections of the Resident Councils, approve operating budgets for each elected Resident Council, and establish quarterly disbursement procedures.	"	9/30/11	Budget submitted to COO & approved. Funding requests being submitted in compliance with Budget. MOU Draft being reviewed Resident Council Elections & Officers Elections complete.
5	Update the Personnel Policy to include Conflict of Interest disclosure and compliance, establish ethical standards, prohibition of dual employment jobs, leave, nepotism, utilization of Optional Pay on use of housing authority property for personal use.	"	10/31/11	The following policies have been approved: Unscheduled Absenteeism Workplace Harassment Nepotism & Employment of Relatives Leave Policy Ethics & Dual Employment Outside Employment Overtime Media Communications Disposition of Property Substance Abuse & Drug-Free Workplace Removal of Agency Records Recoupment of Overpayments FMLA ADA Policy Computer Usage Optional Pay Plan, Employee Grievance Procedure, On-Call Policy, Procurement Policy Violence in the Workplace Policy, Possession of Firearms Policy
6	Prepare a comprehensive PHA-wide operating budget which includes proper allocation of indirect costs between programs, grants, site level and cost centers.	Dan Rodriguez	1/31/12	Completed Fee Accountant closed all books for FYE 2011, Preparing Budget for Review at January 2012 Board Meeting.
7	Issue an RFQ for a Chief Operating Officer who will report to the Administrative Receiver and be responsible for day-to-day operations of the agency.	"	8/31/11	Completed 8/18/2011
8	Issue an RFP for a comprehensive evaluation of the agency's Accounting Department to include evaluation of Internal controls, staff capability, accounting systems, segregation of duties and recommendations to strengthen and improve the Department overall.	"	8/22/11	Completed 8/18/2011 Fee Accountant on board working on this
9	Establish and staff an Internal Compliance office to conduct quality control inspections of the Section 8 and Low Rent Program rental units and site inspections of the development sites and establish and evaluate Customer Service survey results. This office will also check for procurement compliance and other at-risk areas.	"	3/31/12	Procurement Specialist Position job description complete, being reviewed by Civil Service Consultant. Position will be responsible for QC internally and programmatically. On Schedule for completion.
10	Execute a Note Payment Agreement to collect all Section 8 Program monies due from the Lafayette Low Income Housing Management Corporation for unreimbursed development costs due from the St. Antoine Gardens L. P.	"	3/31/12	Fee accountant verifying all outstanding costs due by 12/31/2011
11	Execute a Termed Lease Agreement with the Little Hands Daycare entity for no longer than 12 months which includes a fixed monthly lease due to the HACL	"	9/30/11	Lease Termed/Tenant Left 6/30/11 Facility is vacant

Attachment D

	plus monthly reimbursement for support services and actual expenditures paid by the HAEL.			Architect submitted original design, COO submitted changes for consideration. Awaiting revised AE plan.
12	Obligate the 2008 Capital Fund Program funds by 9/30/11.	Dan Rodriguez	1/31/12	Funds were obligated 2/5/2010
13	Establish a contracts log to timely begin subsequent procurement activity and insure delivery of services and material is uninterrupted. This log will serve as a reference point for all procurement support and contract documents.	"	4/30/11	Completed 5/1/2011
14	Establish an insurance Log to monitor insurance contracts. This log will serve as a reference point for procurement support and insurance policy/contract documents.	"	4/30/11	Completed 5/1/2011
15	Review the files and interview the families who are participating in the Section 8 Family Self-Sufficiency Program to confirm their default before writing off accrued escrow accounts. Reinstate families deemed eligible to complete the program.	"	1/31/12	Completed.
16	Conduct a tenant file review (RIM Review) of a sample of the Section 8 and Low Rent Housing Programs tenant files. Provide training for the staff on the deficiencies highlighted in the review report.	"	2/28/12	HUD QA Team scheduled for review in January of 2012 - Postponed to later date
17	Review all construction contracts completed during the period 9/30/09 to 3/31/11 and contracts in progress to determine compliance with Davis-Bacon wage rates. Pursue restitution measures for completed contracts and re-establish compliance with current contracts before final payment is made to the contractors.	"	2/28/12	HUD RO will be asked to conduct this review
	Complete an inventory of all housing authority owned appliances, furniture, vehicles, mowers, tractors, computers, printers, fax machines, video equipment, computers, etc. and update inventory records with item numbers, location, current condition and anticipated useful life.		8/31/11	Completed 6/30/2011
19	Complete a study of each housing authority employee position descrip., rate of pay, job title and job classification and compare to the Louisiana Department of State Civil Service comparables for the same position and pay rates. Implement corrective and/or reconciling adjustments to match Civil Service classifications and pay rates. Create new job descriptions for new positions that are not Civil Service classified.	"	9/30/11	Surveys completed by all Staff Members Working with CS consultant to update all LDCS job descriptions and create new ones. Required LDCS Planning Sessions completed on all Classified staff 12/31/11
20	Evaluate the housing authority's current staff levels, program and support office staff allocation and work load demand. Implement staffing reassignments, new hires, new job creations and complete an updated Organizational Chart which reflects an adequately staffed organization necessary to effectively carry out the housing authority mission.	"	11/30/11	Utilizing Surveys to evaluate need and capacity Working with LDCS consultant to ensure compliance and needs/capacity in line - On going process, requires LDCS approval
21	Implement a Customer Service Survey to monitor PHA performance	"	11/30/11	Completed First Distribution April 2012

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 8/31/2011

Part I: Summary		Grant Type and Number		FFY of Grant: 2012		
PEHA Name: Lafayette Housing Authority		Capital Fund Program Grant No: LA48P00550112		FFY of Grant Approval:		
		Replacement Housing Factor Grant No:				
		Date of CFFP:				
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Revised Annual Statement (revision no:1) <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Original	Revised ¹	Obligated	Total Actual Cost ¹	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	137141.00	124,130.00			
3	1408 Management Improvements	124130.00	124,130.00			
4	1410 Administration (may not exceed 10% of line 21)	25000.00	62,065.00			
5	1411 Audit	0	4,000.00			
6	1415 Liquidated Damages	0				
7	1430 Fees and Costs	39830.00	59,830.00			
8	1440 Site Acquisition	0				
9	1450 Site Improvement	975000.00	30000.00			
10	1460 Dwelling Structures	179034.00	151499.00			
11	1465.1 Dwelling Equipment—Nonexpendable	5000.00	7000.00			
12	1470 Non-dwelling Structures	91000.00	34000.00			
13	1475 Non-dwelling Equipment	7000.00	24,000.00			
14	1485 Demolition	0				
15	1492 Moving to Work Demonstration	0				
16	1495.1 Relocation Costs	0				
17	1499 Development Activities ⁴	0				
18a	1501 Collateralization or Debt Service paid by the PHA	0				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0				
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	685705.00	620654.00	\$ 0.00		\$ 0.00
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Signature of Public Housing Director		Date		Date
<i>[Signature]</i>		<i>[Signature]</i>		6/15/12		

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 8/31/2011

Part II: Supporting Pages		Federal FFY of Grant: 2012						
PHA Name: Lafayette Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P00550112 CFPP (Yes/ No): no Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	OPERATIONS	1406		137,141	124,130			
PHA Wide	MANAGEMENT IMPROVEMENTS	1408		48,000	48,000			
	Security Patrolling			14,700	14,000			
	Resident Work Program			10,000	10,000			
	Alarm System			20,000	15,000			
	Upgrade Computers, Printers			0	20,000			
	Upgrade PHA software			3,000	0			
	Office equipment & supplies			3,000	0			
	Office Furniture			5,500	17,130			
	Staff training							
PHA Wide	ADMINISTRATION	1410		20,000	0			
	IT Salary, benefits			5,000	0			
	CFP Admin Coordinator			0	62,065			
	COCC Admin Fee							
PHA Wide	FEES & COST	1430		19,000	19,000			
	A/E Fees			20,000	20,000			
	Mod Consultant			830	830			
	Plans, Advertising, Misc			-0-	20000			
	Physical Needs Assessment							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 8/31/201

Part II: Supporting Pages		Federal FFY of Grant: 2012						
PHA Name: Lafayette Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P0055112 CFFP (Yes/No): no Replacement Housing Factor Grant No:						
Development Number Name/PHA- Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	SITE IMPROVEMENTS	1450						
	Restripe parking areas			8,000	-0-			
	Pressure wash sidewalks			3,500	-0-			
	Misc site work at buildings			10,000	20000			
	Repair sewer lines & add clean outs			10,000	10000			
	Replace chain fence with iron fence			18,500	-0-			
	Pave entrance, parking at C Main.			10500	-0-			
	DWELLING STRUCTURES	1460						
AMP 10	Rework Laundry to Dwelling			10,000	10000			
	Demolition of two 4 plex & 1 duplex Building			-0-	45000			
	Rework Comp/Laundry to Dwelling			15000	-0-			
	Waterproof Interior of Exterior Walls			30000	-0-			
AMP 11	Modify for HC Phase 3			12000	-0-			
	Demolition of 1 duplex building			24000	10000			
	Stabilize Slab Foundation of 2 Duplex Bldgs			-0-	20000			
	Interior repairs to 2 units after slab is stabilized – sheetrock, floors, paint, etc.			0	30000			

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 8/31/201

Part II: Supporting Pages		Federal FY of Grant: 2012						
PHA Name: Lafayette Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P0055112 CFFP (Yes/No): no Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 12	Interior Water/Gas Line Modification Modify for H/C Phase 3			10000	14499			
				12000	-0-			
PHA Wide	Replace Storm Doors			2500	-0-			
	Pressure Wash buildings			3500	7000			
	Replace Water heaters			2500	-0-			
	Miscellaneous Unit Repairs			15000	15000			
	Modify for H/C Phase 3			15500	-0-			
	Install H/C Ramps			22034	-0-			
PHA Wide	NON DWELLING STRUCTURE	1470						
	Replace office a/c units			23,000	-0-			
	Reconfigure Daycare to office			50,000	-0-			
	Install warehouse roof vents & AC unit			2,500	5000			
	Rework reception area for new procurement Office			6,500	20000			
	Misc repairs			9,000	9,000			
	NON DWELLING EQUIPMENT	1475						
AMP 10	Utility cart (Gator)			7,000	7,000			
AMP 11	Utility cart (Gator)			0	7,000			
	Lawn Maint shop equipment			0	10000			
PHA Wide	DWELLING EQUIPMENT	1465.1						
	Appliances			3,500	7,000			
	Fire Extinguishers			1,500	-0-			

Part I: Summary

PHA Name/Number		Lafayette, Louisiana Housing Authority		LA005 Original 5-Year Plan	Revision No: 3
Development Number and Name	Work Statement for	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4 FFY	Work Statement for Year 5
	Year 1 FFY 2012	FFY 2013	FFY 2014	2015	FFY 2016
B. Physical Improvement	Annual Statement	\$ 280,000.00	\$ 280,000.00	\$ 280,000.00	\$ 280,000.00
Subtotal		\$ 124,130.00	\$ 124,130.00	\$ 124,130.00	\$ 124,130.00
C. Management					
D. PHA Wide Non Dwelling					
E. Administration & Other		\$ 126,000.00	\$ 126,000.00	\$ 126,000.00	\$ 126,000.00
F. Other					
G. Operations		\$ 124,130.00	\$ 124,130.00	\$ 124,130.00	\$ 124,130.00
H. Demolition					
I. Development					
J. Capital Fund Financing					
K. Total CFP Funds					
L. Total Non CFP Funds		\$ 654,260.00	\$ 654,260.00	\$ 654,260.00	\$ 654,260.00
M. Grand Total		\$	\$	\$	\$

Resolution 2012-19

PHA Certifications of Compliance with PHA Plans and Related Regulations

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning 2012, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

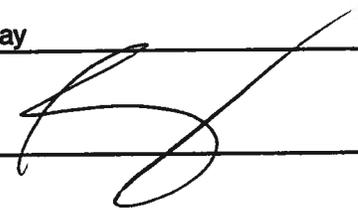
Lafayette Housing Authority
 PHA Name

LA005
 PHA Number/HA Code

 5-Year PHA Plan for Fiscal Years 20 - 20

 Annual PHA Plan for Fiscal Years 2012 - 2013

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Ada Holloway	Chairman
Signature 	Date 7/26/2012

Certification of Consistency with the Consolidated Plan

U.S. Department of Housing
and Urban Development

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan.
(Type or clearly print the following information:)

Applicant Name: Housing Authority of the City of Lafayette, LA

Project Name: LHA Annual Plan

Location of the Project: 115 Katie St., Lafayette LA 70501

Name of the Federal Program to which the applicant is applying: HUD Public Housing

Name of Certifying Jurisdiction: Lafayette City-Parish Consolidated Government

Certifying Official of the Jurisdiction Name: L. J. Durel, Jr.

Title: City-Parish President

Signature: 

Date: 7/26/2012

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name
Housing Authority of the City of Lafayette, La

Program/Activity Receiving Federal Grant Funding

CFP, Operations, HCV

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

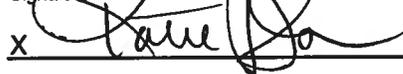
Name of Authorized Official

Katie Anderson

Title

Chief Operating Officer

Signature

X 

Date

7/16/12

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name
Housing Authority of the City of Lafayette

Program/Activity Receiving Federal Grant Funding
CFP, Operations, HCV

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

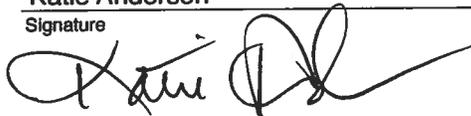
Name of Authorized Official

Title

Katie Anderson

Chief Operating Officer

Signature



Date (mm/dd/yyyy)

07/16/12

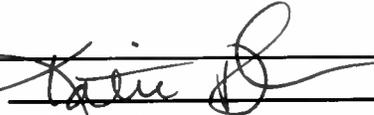
DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input checked="" type="checkbox"/> b. initial award c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input checked="" type="checkbox"/> Subawardee Tier _____, if known: HACI 115 Katie Dr. Lafayette, LA 70501 Congressional District, if known: 7	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: U S Dept. of Housing & Urban Development	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): None	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: <u>Katie Anderson</u> Title: <u>Chief Operating Officer</u> Telephone No.: <u>337/233-1301</u> Date: <u>7/16/12</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

Civil Rights Certification

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Housing Authority of City of Lafayette La.

LA005

 PHA Name

 PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official	Katie Anderson
Title	Chief Operating Officer
Signature	
Date	7/16/12

2009 P&E

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 8/31/2011

Part I: Summary		Grant Type and Number	FFY of Grant: 2009
PHA Name: LAFAYETTE		Capital Fund Program Grant No: LA48 P 00550109	FFY of Grant Approval: 2009
Type of Grant		Date of CFFP:	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2012		<input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Revised ²	Obligated
		Original	Expended
1	Total non-CFP Funds		
2	1406 Operations (may not exceed 20% of line 21) ³	161,375	100,750
3	1408 Management Improvements	153,500	43,461.08
4	1410 Administration (may not exceed 10% of line 21)	80,688	-0-
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs	46,850	96,464.91
8	1440 Site Acquisition		
9	1450 Site Improvement	50,000	1,150
10	1460 Dwelling Structures	287,238	333,285.01
11	1465.1 Dwelling Equipment—Nonexpendable	25,000	104,035
12	1470 Non-dwelling Structures	25,000	-0-
13	1475 Non-dwelling Equipment	32,850	127,730
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs		
17	1499 Development Activities ⁴	5,000	-0-

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

2009 Rev 2, P&E 6/30/12

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 08/31/2011

Part I: Summary		FFY of Grant: 2009	
PHA Name: LAFAYETTE	Grant Type and Number Capital Fund Program Grant No: LA 48 P 00550109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval:	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2012		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input type="checkbox"/> Final Performance and Evaluation Report	
Type of Grant	Summary by Development Account	Total Estimated Cost	Total Actual Cost¹
		Original	Revised ²
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)	806,876	8806,876
20	Amount of Annual Grant:: (sum of lines 2 - 19)		
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director		Signature of Public Housing Director	
<i>[Signature]</i>		<i>[Signature]</i>	
Date		Date	
7/16/12			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 08/31/2011

Part II: Supporting Pages		Federal FFY of Grant: 2009						
PHA Name: LAFAYETTE		Grant Type and Number Capital Fund Program Grant No: LA 48 P 00550109 CFFP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations	1406		161,375	100,750	100,750	100,750	
PHA Wide	Management Improvements	1408		20,000	-0-			
A	Section 504 Coordinator	1408		7,000	-0-			
B	Maintenance A/C / Staff training	1408		65,000	16,249.98	16,249.98	16,249.98	
C	Security Services	1408		3,000	-0-			
D	Resident Program Transportation	1408		8,000	2,602.04	2,602.04	2,602.04	
E	Agency Software Upgrade / Training	1408		12,000	12,000	12,000		
F	Resident to work program	1408		1,000	-0-			
G	Resident Initiative Supplies	1408		20,000	-0-			
H	Security Coordinator for area sites	1408		-0-				
I	Reserved	1408						
J	Resident Program, council	1408		9,000	12,609.06	12,609.06		
	SUB TOTAL SOFT COSTS			145,000	43,461.08	43,461.08	18,852.02	
PHA Wide	8 computers/printers, scattered sites	1408		7,500	-0-			
	Office Equipment	1408		1,000	-0-			
	SUB TOTAL HARD COSTS			8,500				
	TOTAL 1408			153,500	43,461.08	43,461.08	18,852.02	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 08/31/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2009			
PHA Name: LAFAYETTE		Capital Fund Program Grant No: LA 48 P 00550109					
		CFFP (Yes/No):					
		Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²
PHA Wide	1410 Administrative Costs						
A	CFP Account Clerk	1410		41,000	-0-		
B	CFP Admin. Coordinator (incl. FICA etc)	1410		44,000	-0-		
	TOTAL 1410			85,000	-0-		
	1430 Fees And Costs						
A	A & E Fees, previous work	1430		32,000	3,589.91	3,589.91	
B	Water proofing/roofing, Simcoe	1430		-0-	-0-		
C	Section 504 phase II Macon & MLK	1430		-0-	-0-		
D	Water/gas modification CO & MLK	1430		-0-	-0-		
E	Fire damage replace at Kelly	1430		-0-	-0-		
F	ARRA 2009 total	1430		-0-	41,800	41,800	41,800
G	CFP Annual Statement	1430		3,500	-0-		
H	Printing of plans	1430		1,000	-0-		
I	Adv/recording/misc. costs	1430		355	-0-		
J	Computer specialist (IT)	1430		10,000	-0-		
K	Mod Coordinator	1430		-0-	24,950	24,950	15,970
L	A & E fees at office reconfiguration	1430		-0-	26,125	26,125	-0-
	TOTAL 1430			46,855	96,464.91	96,464.91	57,770

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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U.S. Department of Housing and Urban Development
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Part II: Supporting Pages		Federal FFY of Grant: 2009						
PHA Name: LAFAYETTE		Grant Type and Number Capital Fund Program Grant No: LA 48 P 00550109 CFFP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	1450 Site Improvements							
	Misc. Site Repairs	1450		10,000	1,150	1,150	1,150	
	Install Cleanouts	1450		10,000	-0-			
	Repair Drainage at C. O. Circle	1450		30,000	-0-			
	TOTAL 1450			50,000	1,150	1,150	1,150	
	1460 Dwelling Improvements							
	Stabilize slab foundation	1460		24,000	-0-			
	Install A/C (incl. insul. & electrical)	1460	2 units	10,000	-0-			
	Remove 2 duplex buildings	1460		-0-	-0-			
	TOTAL MACON ROAD			34,000				
	Modify units for handicapped access	1460		40,000	52,000	52,000	32,600	
	Install A/C (incl. insul. & electrical)	1460	10 units	58,000	-0-			
	Re-vent water heaters	1460		20,000	-0-			
	TOTAL MLK			118,000	52,000	52,000	32,600	
	Waterproof interior of exterior walls	1460	5 units	-0-	-0-			
	Rework computer room to dwelling unit	1460	1 unit	-0-	-0-			
	Rework washateria to dwelling unit	1460	1 unit	-0-	-0-			
	TOTAL SIMCOE ST			-0-	-0-			

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2010 Pab

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Part I: Summary		Grant Type and Number	FFY of Grant: 2010
PHA Name: LAFAYETTE		Capital Fund Program Grant No: LA 48 P 00550110	FFY of Grant Approval:
		Replacement Housing Factor Grant No:	
		Date of CFFP:	
Type of Grant			
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2012		<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Revised ²	Obligated
		Original	Expended
1	Total non-CFP Funds		
2	1406 Operations (may not exceed 20% of line 21) ³	161,000	
3	1408 Management Improvements	161,000	
4	1410 Administration (may not exceed 10% of line 21)	85,000	
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs	50,000	
8	1440 Site Acquisition		
9	1450 Site Improvement	85,000	
10	1460 Dwelling Structures	240,000	
11	1465.1 Dwelling Equipment—Nonexpendable		
12	1470 Non-dwelling Structures	9,431	
13	1475 Non-dwelling Equipment	20,000	
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs		
17	1499 Development Activities ⁴		

¹ To be completed for the Performance and Evaluation Report.
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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Part I: Summary		FFY of Grant: 2010	
PHA Name: LAFAYETTE	Grant Type and Number Capital Fund Program Grant No: LA 48 P 00550110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval:	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2012			
Type of Grant		Total Actual Cost ¹	
		Original	Expended
Line	Summary by Development Account	Revised ²	Obligated
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	805,431	
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director <i>[Signature]</i>		Signature of Public Housing Director	
Date <i>7/25/12</i>		Date	

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2011 Page

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Part I: Summary		Grant Type and Number Capital Fund Program Grant No: LA 48 P 00550111 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2011 page 1 of 7 FFY of Grant Approval:	
PHA Name: LAFAYETTE					
Type of Grant		Reserve for Disasters/Emergencies		Revised Annual Statement (revision no:)	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2012		<input type="checkbox"/> Final Performance and Evaluation Report	
Summary by Development Account		Total Estimated Cost		Total Actual Cost ¹	
Line		Original	Revised ²	Obligated	Expended
1	Total non-CFFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	137,141		137,141	137,141
3	1408 Management Improvements	105,200			
4	1410 Administration (may not exceed 10% of line 21)	25,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	39,830			
8	1440 Site Acquisition				
9	1450 Site Improvement	97,500			
10	1460 Dwelling Structures	178,034			
11	1465.1 Dwelling Equipment—Nonexpendable	5,000			
12	1470 Non-dwelling Structures	91,000			
13	1475 Non-dwelling Equipment	7,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
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³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
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PHA Name: LAFAYETTE		Grant Type and Number Capital Fund Program Grant No: LA 48 P 00550111 Replacement Housing Factor Grant No: Date of CFFP:			
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2012		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Revised¹	Obligated	Total Actual Cost¹
		Original			Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	685,705		137,141	137,141
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
		7/25/12			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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PHA Name: LAFAYETTE		Grant Type and Number Capital Fund Program Grant No: LA 48 P 00550111 CFFP (Yes/No): Replacement Housing Factor Grant No:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Total Actual Cost Funds Obligated ²	Status of Work
PHA Wide	Operations	1406		137,141	137,141	
	1408 Managemetn					
PHA Wide	A Staff and Maint. A/C Training	1408		6,500		
	B Security Services	1408		48,000		
	C Resident Work Program	1408		14,700		
	D Alarm system at all locations	1408		10,000		
	E Server, computers and printers	1408		20,000		
	F Office Equipment and Suppliers	1408		3,000		
	G Office Furniture	1408		3,000		
	Total 1408			105,200		
	1410 Administrative Costs					
PHA Wide	Travel	1410		5,000		
	IT salary and benefits	1410		20,000		
	Total 1410			25,000		
	1430 Fees and Costs					
PHA Wide	A & E Fees	1430		19,260		
	Modernization Consultant	1430		20,570		
	Total 1430			39,830		

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PHA Name: LAFAYETTE		Grant Type and Number Capital Fund Program Grant No: la 48 p 00550111 CFFP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA- Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	1450 Site Improvements							
PHA Wide	Misc. Site Repairs	1450		10,000				
	Restripe parking lots	1450		8,000				
	Pressure wash sidewalks	1450		3,500				
	Replace sewer lines	1450		10,000				
Simcoe	Replace damaged iron fence	1450		15,000				
Moss	Replace chain link w/iron fence	1450		20,000				
MLK	Replace chain link w/iron fence	1450		7,000				
C O Circle	Replace chain link w/iron fence	1450		7,000				
Irene	Replace chain link w/iron fence	1450		7,000				
PHA Wide	Pave entrance and parking at maintenance	1450		10,000				
	Total 1450			97,500				
	1460 Dwelling Structures							
PHA Wide	Replace cabinets and counter tops	1460		10,000				
	Repaint interior and exterior of units	1460		5,000				
	Replace flooring	1460		3,000				
	Replace windows and screens	1460		2,500				
	Replace rotted wood at rear doors and porches	1460		5,000				

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Part II: Supporting Pages		Federal FFY of Grant: 2011		page 5 of 7				
PHA Name: LAFAYETTE		Grant Type and Number Capital Fund Program Grant No: LA 48 P 00550111 CFFP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	1460 Dwelling Structures (con'd)							
PHA Wide	Replace storm doors	1460		2,500				
	Pressure wash buildings	1460		3,500				
	Replace water heaters	1460		2,500				
	Modify units for handicap accessibility	1460		3,000				
Simcoe	Rework washeria & computer room back to dwelling units	1460		15,000				
	Waterproof interior of exterior walls	1460		30,000				
PHA Wide	Misc. repairs	1460		15,000				
Moss St	Rework washeria to dwelling unit	1460		10,000				
MLK	Modify units for handicap accessibility	1460		6,000				
Macon Rd	Remove 3 duplex buildings	1460		20,000				
	Modify units for handicap accessibility	1460		6,000				
C. O. Circle	Water and gas line modification (interior)	1460		10,000				
Irene	Modify units for handicap accessibility	1460		7,000				
PHA Wide	Install handicap ramps	1460		22,034				
	Total 1460			178,034				

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Part II: Supporting Pages		Federal FFY of Grant: 2011		page 6 of 7				
PHA Name: LAFAYETTE		Grant Type and Number Capital Fund Program Grant No: LA 48 P 00550111 CFFP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	1465 Dwelling Equipment Fire Extinguishers	1465		5,000				
	Total 1465			5,000				
PHA Wide	1470 Non-dwelling Structures	1470						
Moss St	Replace office A/C unit	1470		5,000				
MLK	Replace office A/C unit	1470		6,000				
Irene	Replace office A/C unit	1470		6,000				
Central Maintenance	Install sprinkler system	1470		9,600				
	Warehouse roof vents	1470		3,000				
	Rework secure storage area	1470		1,000				
	Enlarge reception office	1470		5,000				
PHA Wide	Reconfigure school to office use	1470		50,000				
	Total 1470			91,000				
PHA Wide	1475 Non-dwelling Equipment							
	Utility Cart (Gator)	1475		7,000				
	Total 1475			7,000				

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