

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Housing Authority of East Baton Rouge Parish</u> PHA Code: <u>LA003</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>10/2012</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>955</u> Number of HCV units: <u>3754</u>				
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program PH HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update:				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: New The Housing Authority of East Baton Rouge Parish' mission is to provide and develop quality affordable housing opportunities for individuals and families while promoting self-sufficiency and neighborhood revitalization.				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.				
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: PHA Plan Elements. (24 CFR 903.7) (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Copies of EBRPHA's 5-Year and Annual PHA Plan are available in the Administrative Office at 4731 North Boulevard, Baton Rouge, LA 70806 and each EBRPHA AMP Base Site Office. Additionally, the plan will be made available on EBRPHA's website, www.ebrpha.org Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures PUBLIC HOUSING EBRPHA's policies governing tenant eligibility, selection and admission for the public housing program are included in the Admissions and Continued Occupancy Policy (ACOP) for Low Rent Housing. The Admissions and Continued Occupancy Policy for the Public Housing Program is designed to demonstrate that the East Baton Rouge Parish Housing Authority is managing its program in a manner that reflects its commitment to improving the quality of housing available to its public and its capacity to manage that housing in a manner that demonstrates its responsibility to the public trust. In addition, this Admissions and Continued Occupancy Policy is designed to achieve the following objectives: <ul style="list-style-type: none"> • To provide improved living conditions for very low and low income families while maintaining their rent payments at an affordable level. • To operate a socially and financially sound public housing agency that provides decent, safe, and sanitary housing within a drug-free, suitable living environment for residents and their families. • To avoid concentrations of economically and socially deprived families in any one or all of the East Baton Rouge Parish Housing Authority's public housing developments. • To lawfully deny the admission of applicants, or the continued occupancy of residents, whose habits and practices reasonably may be expected to adversely affect the health, safety, comfort or welfare of other residents or the physical environment of the neighborhood, or create a danger to East Baton Rouge Parish Housing Authority employees. • To attempt to house a resident body in each development that is composed of families with a broad range of incomes and rent-paying abilities that are representative of the range of incomes of low-income families in the East Baton Rouge Parish Housing Authority's jurisdiction. 				

- To provide opportunities for upward mobility of families who desire to achieve self-sufficiency.
- To facilitate the judicious management of East Baton Rouge Parish Housing Authority's inventory and the efficient management of East Baton Rouge Parish Housing Authority's staff.
- To ensure compliance with Title VI of the Civil Rights Act of 1964 and all other applicable Federal laws and regulations so that the admissions and continued occupancy are conducted without regard to race, color, religion, creed, sex, national origin, handicap or familial status.

At a minimum, the ACOP is reviewed annually to reflect changes in regulation or PHA operation. Utility allowances and flat rents are reviewed annually and updated if applicable. **Utility allowances and flat rents were updated during the current fiscal year and since the last Annual Plan submission. The PHA ACOP was revised and became effective October 1, 2011.** These policies can be viewed at the EBRPHA Administrative Office and each of the Public Housing AMP Base Sites.

Section 8

EBRPHA's policies governing tenant eligibility, selection, admission and continued participation for the housing choice voucher program are included in the Administrative Plan. The purpose of the Administrative Plan is to establish policies for carrying out the local Rental Assistance Programs and Voucher Programs in a manner consistent with HUD requirements but not a mere restatement of HUD-mandated policies and procedures. **The Administrative Plan was revised and became effective December 2011.** The Administrative Plan can be viewed at the EBRPHA Administrative Office at 4731 North Boulevard, Baton Rouge, LA 70806.

The plan covers both admission and continued participation in these programs. The overall plan for the Section 8 Rental Assistance Programs is designed to achieve five major objectives:

- To provide improved living conditions for very low income families while maintaining their rent payments at an affordable level.
- To promote freedom of housing choice and spatial deconcentration of very low income and minority families.
- To provide decent, safe and sanitary housing for eligible participants.
- To provide an incentive to private property owners to rent to very-low-income families by offering timely assistance payments.
- To provide guidance in the administration of the programs in compliance with HUD requirements, including maintaining well-organized and complete records and facilitating HUD's monitoring and review of the Housing.

Waiting List

Public Housing

The East Baton Rouge Parish Housing Authority administers its waiting list(s) as required by Federal Regulations. There are no preferences at this time; applications are maintained by date and time sequence. All applicants must meet applicable income eligibility requirements as established by HUD. The PHA manages site-based waiting lists for 13 public housing developments. **There are currently 2,541 applications on file among the 13 lists.** Based on pre-application reported income, 91% of applicants are extremely low income, 6.5% are very low income, 1.5% are low income, and 1% are not low income. The waiting lists were updated/purged during the current fiscal year. The maximum number of applications allowed per family is three. Applicants are made one unit offer before removal from list(s). Complete admissions procedures are identified in the PHA Admission and Continued Occupancy Policy. Waiting lists are opened and applications taken on a site-by-site basis in accordance to the EBRPHA ACOP.

The PHA performed an analysis of its family developments to determine concentrations of poverty and the need to promote deconcentration of poverty. The average family income PHA-Wide is \$9,730. While Capitol Square and Scotland Villa were above 115% of the Established Income Range (EIR) and Roosevelt Terrace was below 85%, all development average incomes were in the extremely low range.

Housing Choice Voucher Program

The EBRPHA last accepted applications to its Section 8 waiting list in 2010. The waiting list is currently closed with 16,348 applications on file at this time. The list is updated and purged annually.

Applications are processed in preference, date and time order. **Currently there is one preference for elderly/disabled.** The EBRPHA permits specific categories of families onto the waiting list when closed. The specific categories currently established are approved set asides such as family unification and witness protection. Preferences and set-asides are outlined in the Administrative Plan.

FAIR HOUSING

It is the policy of the East Baton Rouge Parish Housing Authority to comply fully with all Federal, State, and local nondiscrimination laws and with rules and regulations governing Fair Housing and Equal Opportunity in housing and employment. The East Baton Rouge Parish Housing Authority complies with all laws relating to Civil Rights, including: Title VI of the Civil Rights Act of 1964; Title VIII of the Civil Rights Act of 1968 (as amended by the Community Development Act of 1974 and the Fair Housing Amendments Act of 1988); Executive Order 11063; Section 504 of the Rehabilitation Act of 1973; The Age Discrimination Act of 1975; Title II of the Americans with Disabilities Act (to the extent that it applies, otherwise Section 504 and the Fair Housing Amendments govern) and any applicable State laws or local ordinances and any legislation protecting individual rights of residents, applicants or staff that may subsequently be enacted.

SERVICE AND ACCOMMODATIONS POLICY

It is the policy of the East Baton Rouge Parish Housing Authority to be service-directed in the administration of our housing programs, and to exercise and demonstrate a high level of professionalism while providing housing services to the families within our jurisdiction. The East Baton Rouge Parish Housing Authority's policies and practices are designed to provide assurances that all persons with disabilities will be provided reasonable accommodation so that they may fully access and utilize the housing program and related services. The availability of specific accommodations are made known by including notices on East Baton Rouge Parish Housing Authority forms and letters to all families, and all requests will be verified so that the EBRPHA can properly accommodate the need presented by the disability. Policies addressing accommodations are posted on the agency's website.

Financial Resources

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants		
a) Public Housing Operating Fund	3,248,812	
b) Public Housing Capital Fund	1,331,820	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	22,152,488	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
j) Section 8 SRO	53,264	
Other Federal Grants (list below)		
DOL YouthBuild	1,022,587	
2. Prior Year Federal Grants (unobligated funds only) (list below)		
RHF2011	99,538	Capital Improvements
CFP2011	569,032	
3. Public Housing Dwelling Rental Income		
	1,886,965	Public Housing Operations
4. Other income (list below)		
Late Fees	72,150	Public Housing Operations
Excess Utilities	193,197	Public Housing Operations
4. Non-federal sources (list below)		
Total resources	30,711,863	

Rent Determination

Public Housing

Families residing in Public Housing have a choice of paying income-based or flat rents. The Housing Authority's public housing rent determination is at 30% of AMI as stated in the Admissions and Continued Occupancy Policy. There is no minimum income requirement. Families who report zero income are required to complete a written certification every 90 days. How allowable deductions from and exclusions of Annual Income and the presence or absence of household members affect the Total Tenant Payment (TTP) are described in the EBRPHA's ACOP. The

accurate calculation of Annual Income and Adjusted Income ensures that families are not paying more or less money for rent than their obligation under the regulations. The EBRPHA follows HUD's regulation and guidance on the verification of income, assets, and deductions from income. Flat rents for Public Housing are reviewed and updated annually. Flat rents are established using local rent comparables and review of established Fair Market Rents. Utility allowances and flat rents are reviewed annually and updated if applicable. The Public Housing Flat Rent Structure was updated during the current fiscal year and since the last Annual Plan update. Utility allowances were also reviewed and updated.

Section 8 HCV

Housing Choice Voucher payment standards were last revised in March 2007; however, EBRPHA requested a continuation of the current waiver already in place allowing for payment standards up to 120% of the FMR. **Payment standards are currently a 120% of FMR due to the revised FMRs effective October 1, 2011.** The Section 8 utility allowance was reviewed and updated in the current fiscal year and since the last Annual Plan update.

A family renting a unit below the payment standard pays the higher of 30% of monthly-adjusted income, 10% of monthly income, or the welfare rent. There is no voucher shopping incentive. A family renting a unit above the payment standard pays the higher of 30% of monthly adjusted income, 10% of monthly income, or the welfare rent, plus the amount of rent above the payment standard. [§545: §8(o)(2)(A)&(B)] A family must not pay more than 40% of income for rent when the family first receives the subsidy in a particular unit. (This maximum rent burden requirement is not applicable at reexamination if the family stays in place.) [§545: §8(o)(3)]. There is no minimum income requirement. Families who report zero income are required to complete a written certification every ninety (90) days. The EBRPHA follows HUD's regulation and guidance on the verification of income, assets, and deductions from income.

The minimum rent for Section 8 and Public Housing is \$50.

Operation and Management

The Housing Authority of East Baton Rouge Parish is governed by a seven member board appointed by the City of Baton Rouge Council. The attached organizational chart shows EBRPHA's management structure and organization. The EBRPHA owns 13 public housing developments (**2 developments were demolished/dispositioned in FY2012**) consisting of 955 public housing units and administers 3729 Section 8 Housing Choice Vouchers. In addition to the 3729 vouchers, the **EBRPHA received 25 vouchers for veterans in the current fiscal year (FY2012).** The DHAP-Ike and DVP storm program eligible participants are being converted to the Voucher Program in FY2012. The Section 8 department also manages a Mod Rehab Program and HCV Homeownership Program. Public Housing is directly managed, including maintenance services, by the PHA. The EBRPHA has policies in place that govern agency operations. Policies include:

The Public Housing Admissions and Occupancy Policy (ACOP) including a rent policy, pet policy, community service policy, banning policy, debt repayment policy, VAWA policy, and transfer and reasonable accommodations policy.

Dwelling Lease Agreement

Maintenance Plan including Pest Control Management

UIV Policy

Section 8 Administrative Plan

Section 8 Owners Guidebook

Procurement Policy

Budgeting, Cash Management, Accounting Policies

SEE ATTACHMENT "A" ORGANIZATIONAL STRUCTURE

Grievance Procedures

The Housing Authority of East Baton Rouge Parish provides a grievance and information hearing and review process for program applicants and participants who wish to appeal an action or failure to act by EBRPHA in accordance with EBRPHA policies and procedures or the individual tenant's lease that adversely affects the individual applicant's or tenant's rights, duties, welfare and status.

Public Housing

The PHA ACOP spells out the policy and procedures for informal and formal grievance procedures. The PHA has not established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966 Sub-part B for residents/applicants of public housing.

Section 8

The PHA has not established any other informal review procedures in addition to federal requirements found at 24 CFR Part 982 for residents/ applicants in the Section 8 tenant-based assistance program. Procedures are outlined in the Administrative Plan.

Designated Housing for Elderly and Disabled Families

The PHA anticipates submitting an application during the PHA Plan year for designation of "elderly only" housing for AMP003000005, Turner Plaza, 213 units. The application has been postponed during the past two years awaiting an update of our strategic plan, financing strategies and decision on redevelopment.

Community Service and Self-Sufficiency

The Housing Authority of East Baton Rouge Parish is committed to assisting its families to become economically and socially self-sufficient and offers a variety of programs to its public housing residents.

Community and Supportive Services (CSS) assess the needs of residents and coordinate available resources in the community to meet those needs. In order to accomplish this, CSS focuses on three areas of public housing supportive services: Elderly Services, Resident Services, and Community Services. In elderly services, CSS prioritizes in assisting the elderly public housing population and help them improve living conditions and enable elderly residents to continue to live in place, independently. In Resident Services, CSS also works with Resident Councils to promote the development of local strategies to coordinate the use of assistance under the Public Housing Program with public and private resources, for supportive services and resident empowerment activities.

CSS in conjunction with the housing managers, monitor compliance with the HUD 8-hour Community Service Requirement for designated residents by referring them to Housing Authority self-sufficiency programs and community (public and private sector) training programs, supportive services, and employment.

EBRPHA's community service policy is included in its Admissions and Continued Occupancy Policy (ACOP). The EBRPHA Community Service Policy is a part of the agency Admissions and Continued Occupancy Policy. It addresses how the PHA will comply with the requirements of Community Service. Treatment of income changes resulting from welfare program requirements is also addressed in the agency ACOP.

Safety and Crime Prevention

The EBRPHA has several safety and crime prevention measures in place. These measures include physical improvements such as additional security lighting, fenced properties, maintained landscaping, and additional police presence. The EBRPHA has an excellent relationship with the local police department.

- Community Policing Program, Baton Rouge Police Department has 3 full-time officers assigned to the PHA.
- Police provide crime data to housing authority staff for analysis and action.
- Police have established an office on housing authority property.
- Police regularly testify in and otherwise support eviction cases.
- Police regularly meet with PHA management and residents.
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services

Pets

The PHA complies with the Quality and Work Responsibility Act of 1998 which provides for the ownership of pets in federally assisted rental housing. A Pet Policy is incorporated into the agency ACOP and sets forth the procedures and rules on pets in public housing.

Civil Rights Certification

Civil rights certifications are listed below and included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

The PHA will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, Section 504 of the Rehabilitation Act of 1973, and Title II of the Americans with Disabilities Act of 1990. The PHA will affirmatively further fair housing by examining its programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.

Fiscal Year Audit

The PHA is required to have an audit conducted under section 5(h) (2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c (h)). The most recent fiscal audit for fiscal year ending September 30, 2011 has been completed and will be submitted to HUD before the June 30th deadline. There were no significant deficiencies considered to be material weaknesses or findings identified in the report.

Asset Management

The PHA continues to engage in activities that will contribute to the long-term asset management of its public housing stock, including how the PHA plans for long-term operating, capital investment, rehabilitation, modernization, disposition and other needs. Currently in place:

- Converted to asset management
- Development of a new organizational structure
- AMP based budgeting for PHA internal planning
- Project-based accounting providing the ability to track financial performance at the project-level.
- Comprehensive market analysis of existing assets
- A comprehensive 20 year management and physical needs assessment was put under contract in FY2012.
- Strategic Plan
- Ongoing planning and implementation for demolition, disposition, redevelopment, and mixed-finance new construction

Violence Against Women Act (VAWA)

The EBRPHA has incorporated a VAWA policy into the Public Housing ACOP. In compliance with the VAWA, EBRPHA will not terminate the lease or evict victims of criminal activity related to their victimization. The Section 8 HCV Program has set-aside vouchers for victims of domestic violence. Families are referred by Battered Women's Shelter. The Section 8 Administrative Plan outlines HCV policies and procedures relating to VAWA.

7.0

Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

Demolition and/or Disposition

During the previous agency fiscal year, the Housing Authority of EBRP submitted an application for demolition/disposition of:

AMP NO. LA003000003, Turner Plaza, 2 fire damaged buildings; Bldgs. 11 and 12 (36 units) **Demolition Completed**

AMP NO. LA003000002, Colonial Courts, 100 units, a 2 story development consisting of efficiency and 1 bedroom units currently housing elderly and disabled families and Hospital Plaza, a 95 unit walkup family development. The PHA was awarded tax credits on both projects. **Demolition Completed, new construction underway with anticipated completion in December 2012.**

As part of a mixed finance development project, the PHA had anticipated submitting a demolition application in the current fiscal year for AMP NO. LA003000003, Turner Plaza, 213 units, a 3 story development consisting of efficiency and 1 bedroom units currently housing elderly and disabled families. As a result of the PHA strategic plan review and update as well as financing, the application and plans for redevelopment have been delayed until 2013 as funding is made available.

Hope VI or Mixed Finance Modernization or Development

EBRPHA plans to submit 1 tax credit application to the State of Louisiana during the 2013 funding round (awards in Fall of 2012) on the following project:

AMP LA003000005, Roosevelt Terrace, a 50 unit family development. Preliminary plans call for major rehabilitation of the existing apartment complex (site work, utilities, dwelling structures, and community facilities)

Tax credit applications submitted in FY2012 for AMPs LA003000004 Ardenwood Village and LA003000005 Roosevelt Terrace were not funded.

Development of new mixed finance affordable housing on the old Hospital Plaza (new Willow Creek) and Colonial Courts (new Autumn Place) properties is underway with an anticipated completion date of December 2012. Each will consist of 42 units of various bedroom sizes. There will be ACC units and project-based Section 8 units.

	<p>The EBRPHA is currently collaborating with the City of Baton Rouge and other community partners on a major redevelopment of a section of the City including AMP LA003000004, Ardenwood Village, a 93 unit family development. In 2012, the City of Baton Rouge submitted a Choice Neighborhood Planning Grant and plans are to submit a Choice Neighborhood Initiatives implementation grant in the next funding round. Preliminary plans for Ardenwood Village call for demolition and redevelopment of the existing apartment complex (site work, utilities, dwelling structures, and community facilities)</p> <p>The EBRPHA, in partnership with a developer, is planning for the construction of affordable housing on some of the EBRPHA owned HOPE VI scattered vacant land in the Old South Baton Rouge area of East Baton Rouge Parish. Vacant land not being used for new affordable housing due to lack of resources or not being suitable, will be considered for disposition.</p> <p>Conversion of Public Housing The EBRPHA is not required to convert any of its buildings to tenant-based assistance nor does EBRPHA anticipate voluntarily converting any buildings.</p> <p>Homeownership The EBRPHA operates a Section 8 Voucher Home Ownership Program. At the time of this writing, there are twenty-one (21) home owners. There are 100 vouchers set aside for this program.</p> <p>Project-based Vouchers EBRPHA sought approval for up to 20% set aside of its voucher allocation to support PHA new development. Current plans call for use of project base voucher set aside for Willow Creek family housing 28 vouchers and Autumn Place family housing 28 vouchers. Future plans for redevelopment of Turner Plaza would include up to 100 project based vouchers. If funded, the Roosevelt Terrace tax credit project will call for up to 25 project based vouchers. The PHA does not have current plans to approve any project based vouchering in the private sector and outside of its own new and redevelopment. This allocation is consistent with EBRPHA's goal to provide quality affordable housing to low-income families.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. SEE ATTACHMENT "B"</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. SEE ATTACHMENT "C"</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. The PHA proposes to seek approval for use of a portion of CFP/RHF funds to repay debt on the Colonial Courts/Hospital Plaza developments.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>The City of Baton Rouge, Office of Community Development 2010-2014 Consolidated Plan provides the following information on housing needs.</p> <p>Summary of Renter and Owner Household Needs a. Problems Renter households experience the worst problems in the jurisdiction. The largest percentage, 28.3 of renter households are in the lowest income range. Of total renter households, 43.9% have housing problems; 38.1% have cost burdens greater than 30% MFI, and 21.1% have cost burdens greater than 50% MFI. The large related renter households have the highest total percentage of housing problems, 62.9%. They also have the</p>

highest percentage of housing problems for each individual income level: of the 0 to 30% MFI large related renter households, 88.2% have housing problems; of the 31 to 50% MFI large related renter households, 76.5% have housing problems, and of the 51 to 80% MFI large related renter households, 57.3% have housing problems. Elderly one and two member renter households have the second highest total percentage of housing problems, 43.0%. The elderly owner households have a much lower total incidence of housing problems, but their percentage of housing problems in the 0 to 30% MFI is 57.7%. The third highest group of worst case problems is small related renter households of which 39.8% experience housing problems. Many renter households would be able to afford the costs of home ownership because the mortgage and maintenance costs for standard condition housing are often far less than rent for dilapidated housing. But problems common to renter households below the 80% MFI are poor credit history and no discretionary income to save for down payments. The most frequent reason for poor credit history of home loan applicants is chronic late payment of bills. An eligible debt to equity ratio is essential for obtaining a home loan, but applicants often have incurred a major cost, such as an automobile, that results in an unacceptable debt to equity ratio. Owner households in the extremely low and low income ranges are experiencing both housing problems and severe cost burdens. The elderly households are the largest group of the owner households 32.1% with incomes below 51% MFI. The highest incidence of problems for owner households with incomes below 51% MFI is in large households; 83.0% of them have housing problems. The total minority households have a larger percentage of housing problems than total households in the jurisdiction. However, the percentages of housing problems on individual income levels are close, with the exception of Hispanic households that are experiencing the highest need on a percentage basis. Most housing problems are experienced by households with incomes below 51% MFI. While still high, the percentage of minority household below 51% MFI is now lower than the number above. Currently 45% of minority households, have incomes below 51% MFI. The total minority households are 33% of the total households in the jurisdiction.

b. Needs

The primary worst case needs in the jurisdiction are caused by a lack of standard condition affordable housing. An increase of affordable housing stock would reduce the numbers of both renters and owners with cost burdens, substandard housing, and overcrowding. Since it is probable that many overcrowded households are "doubled up" households, available affordable housing stock would reduce overcrowding because many of the families would be able to maintain separate households. The worst case needs that apply to all the categories are the needs for economic development to generate jobs and training for job related skills. These needs particularly affect a disproportionate number of minority households that have incomes below 51% MFI. One group of census tracts with a population of 93% minority persons has an unemployment rate of 20%. Only half of the residents in that area have completed high school. Job creation and training tailored to the jobs are the basic needs for these households. Other worst case needs are rental assistance to renter households with severe cost burdens, housing rehabilitation for rental housing that does not meet health and safety standards, housing counseling to prepare persons for establishing credit and becoming responsible homeowners, home buyer assistance, and owner-occupied housing rehabilitation.

Table 2A - Priority Needs Summary Table

PRIORITY HOUSING NEEDS (households)		Priority Need Level High, Medium, Low		Unmet Need	Goals
Renter	Small Related	0-30%	H	4172	190
		31-50%	H	2711	273
		51-80%	L	1114	136
	Large Related	0-30%	H	1215	51
		31-50%	H	746	29
		51-80%	L	556	0
	Elderly	0-30%	H	1058	60
		31-50%	H	531	50
		51-80%	M	340	10
	All Other	0-30%	H	5589	35
		31-50%	H	3464	16
		51-80%	L	1793	0
Owner	0-30%	H	4394	527	
	31-50%	H	3311	222	
	51-80%	M	4307	100	
Special Needs	0-80%	H	7814	1250	
Total Goals				2949	

City of Baton Rouge - Parish of East Baton Rouge

Housing Market Analysis

Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		17780	25915	18645	62340	57
Occupied Units: Owner		840	11150	88500	100490	63
Vacant Units: For Rent	8%	1350	2680	1195	5225	32
Vacant Units: For Sale	1%	60	250	945	1255	10
Total Units Occupied & Vacant		20030	39995	109265	169310	163
Rents: Applicable PMRs (in \$s)		686	792	1,010		
Rent Affordable at 30% of 50% of MFI (in \$s)		608	757	1,000		

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
- Public Housing
- Combined Section 8 and Public Housing
- Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families
Waiting list total	2541	
Extremely low income <=30% AMI	2323	91.5%
Very low income (>30% but <=50% AMI)	166	6.5%
Low income (>50% but <80% AMI)	32	1%
Not low	20	1%
Elderly families	37	1.4%
Families with Disabilities	441	17.4%
Race/ethnicity White	69	3%
Race/ethnicity African-Am	2382	94%
Race/ethnicity Asian/Pac	5	Less than 1%
Race/ethnicity Am Indian	9	Less than 1%
Characteristics by Bedroom Size (Public Housing Only)		
1BR	983	39%
2 BR	1042	41%
3 BR	402	16%
4 BR	69	3%
5BR +	45	1%

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance Waiting List Total: 16,348 (As of March 2012)

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p><u>Strategy 1. Maximize the number of affordable units available to the PHA within its current resources:</u> Employ effective maintenance and management policies to minimize the number of public housing units off-line and reduce turnover Reduce turnaround and leaseup time for vacant public housing units Reduce time to renovate public housing units Seek replacement of public housing units lost from inventory through mixed finance development Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction Continue to participate in FEMA disaster housing assistance programs</p> <p><u>Strategy 2: Increase the number of affordable housing units:</u> Apply for additional section 8 vouchers should they become available Leverage affordable housing resources in the community through the creation of mixed - finance housing Pursue housing resources other than public housing or Section 8 tenant-based assistance.</p> <p><u>Strategy 3: Target available assistance to the elderly:</u> Seek designation of public housing for the elderly Apply for special-purpose vouchers targeted to the elderly should they become available Continue to provide preference for the elderly</p> <p><u>Strategy 4: Target available assistance to Families with Disabilities:</u> Apply for special-purpose vouchers targeted to families with disabilities should they become available Continue to provide preference for the disabled</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>The East Baton Rouge Parish Housing Authority's (EBRPHA) mission is further supported in this Public Housing Agency Annual and Five-year Plan through our continued commitment to build and maintain affordable housing for the residents of our community. EBRPHA's Low Rent portfolio consists of 13 apartment complexes/scattered sites with 955 public housing units. The EBRPHA's non-profit, Partners-For-Progress portfolio consists of 1 Project-Based Section Eight 82 unit apartment complex, Wesley Chapel that is undergoing comprehensive rehabilitation scheduled to be completed by the end of 2012 and 2 tax credit properties; Brookstown Place consisting of 25 family units and Cedarpoint consisting of 80 family units. Two new affordable housing properties, Autumn Place and Willow Creek, with 42 family units each are currently under construction. In addition to the authority owned properties, EBRPHA provides rental assistance to over 3,300 families through its Voucher Program. Approximately 225 families previously provided housing assistance through the Disaster Voucher and Disaster Housing Programs are being converted to permanent housing under the Section 8 Housing Choice Voucher Program, and an average 18 families are served through the Single Room Occupancy Program. During Fiscal Year 2012, the EBRPHA received 25 vouchers to provide housing assistance to veterans. Partners For Progress in partnership with a national developer is participating in a forty (40) for sale housing project.</p> <p>Reduced vacancy turnaround time, improved maintenance and marketing have contributed to consistently higher occupancy rates and an increase in rental income. The average occupancy rate is at 96 to 98%. The EBRPHA completed a market analysis of its portfolio and developed a Strategic Plan identifying short-term and long-term goals including demolition, disposition, housing designation, rehabilitation, and replacement housing. We continue with planning and completion of capital improvements under the Capital Fund Program.</p> <p>The EBRPHA entered into a Recovery Agreement with HUD in January 2012 as a result of the 2010 physical substandard score. Prior to the execution of the agreement, the EBRPHA 2011 physical inspections were conducted and standard passing scores received. The EBRPHA has fulfilled all of its obligations of the agreement and has received notification from HUD that the agreement will be closed out. This should be completed before the beginning of the fiscal year, October 1, 2012.</p> <p>In 2011, the EBRPHA was awarded a second Youthbuild Grant through the Department of Labor, \$1M. The program provides GED and construction training/certification to low income students between the ages of 16 and 24. To date, 25 youth have obtained their GEDs.</p>

	<p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>The East Baton Rouge Parish Housing Authority defines the term " Significant Amendment and Substantial Deviation/Modification" as any change with regard to Demolition or Disposition, Housing Designation, Homeownership Plan, Conversion Activities, and Capital Improvements not previously documented in the CFP 5-year Action Plan and/or Annual Statement that exceed \$250,000.</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)

ATTACHMENT "A" ORGANIZATIONAL STRUCTURE

50029626-EXECUTIVE OFFICE

50029626-EXECUTIVE OFFICE
0019443-CHIEF EXECUTIVE OFFICER
Pers# 00120167
Job# 00504180

50029626-EXECUTIVE OFFICE
00085939-ADMIN ASSISTANT 4
AS-611
Pers# 00242539
Job# 00168030

50029627-ADMINISTRATIVE SERVICES
00129923-CHIEF OPERATING OFFICER
Pers# 00016381
Job# 00902530

50416030-PARTNERS FOR PROGRESS
50448377-DIRECTOR
Pers# 00186399
Job# 00503820



50416030-PARTNERS FOR PROGRESS



50416030-PARTNERS FOR PROGRESS
5048377-DIRECTOR
Pers# 00186399
Job# 00503920

50416030-PARTNERS FOR PROGRESS
00086294-ADMIN COORDINATOR 1
Pers# 00017545
Job# 00168040

50029627-ADMINISTRATIVE SERVICES

50029627-ADMINISTRATIVE SERVICES
00129823-CHIEF OPERATING OFFICER
Pers# 00015381
Job# 00502530

50029628-TECHNICAL SERVICES
50341586-MANAGER
Pers# 00020847
Job# 00505260

50029629-PUBLIC HOUSING
50402199-HOUSING AREA MGR
Vacant position
AS-617
Job# 00106970

50029630-ASSISTED HOUSING PROGRAMS
50328671-DIRECTOR OF ASSISTED HOUSING
Pers# 00017927
Job# 00503820

50029650-FACILITY MANAGEMENT
00153175-FACILITY MAINTENANCE MGR B
WS 220
Pers# 00022676
Job# 00172250

031-CAPITAL FUND & REAL ESTATE DEVELOP
50453763-FAC PROJECT PLAN 3
TS-313
Pers# 00265297
Job# 00169860

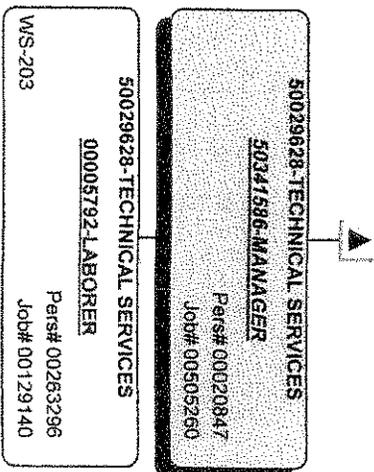
50416032-FINANCE
50397248-ACCOUNTANT ADMIN 1
AS-619
Pers# 00239165
Job# 00159750

50416033-HUMAN RESOURCES
50393527-HUMAN RESOURCES ANALYST C
AS-615
Pers# 00183221
Job# 00170820

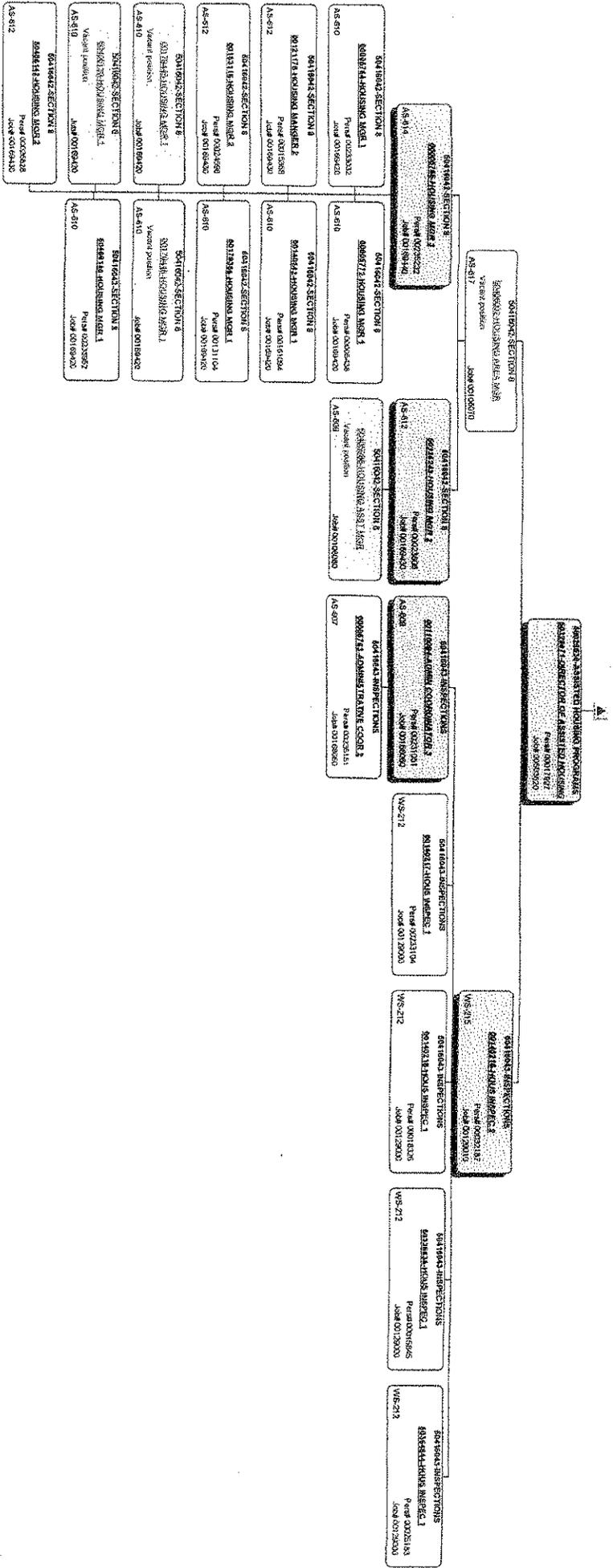
50416034-RESIDENT SERVICES
50418244-HOUS CLIENT SVCS SPEC
AS-611
Pers# 00019991
Job# 00169400

50418035-YOUTHBUILD
50409877-TRAIN/DEV PROG MGR
AS-617
Pers# 00195253
Job# 00161880

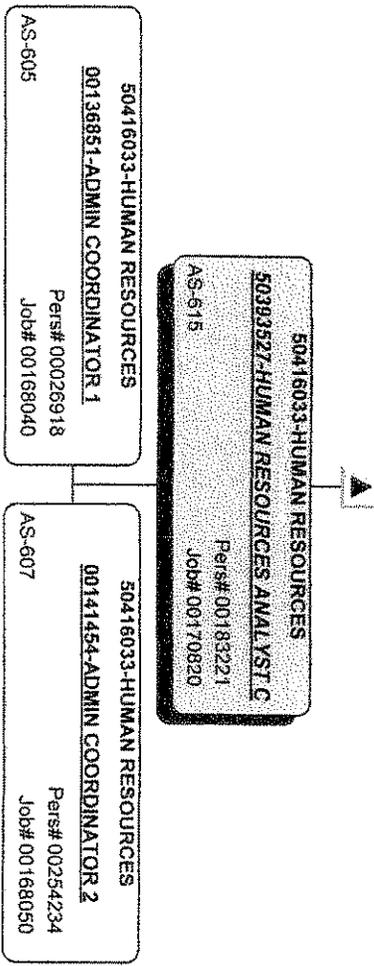
50029628-TECHNICAL SERVICES



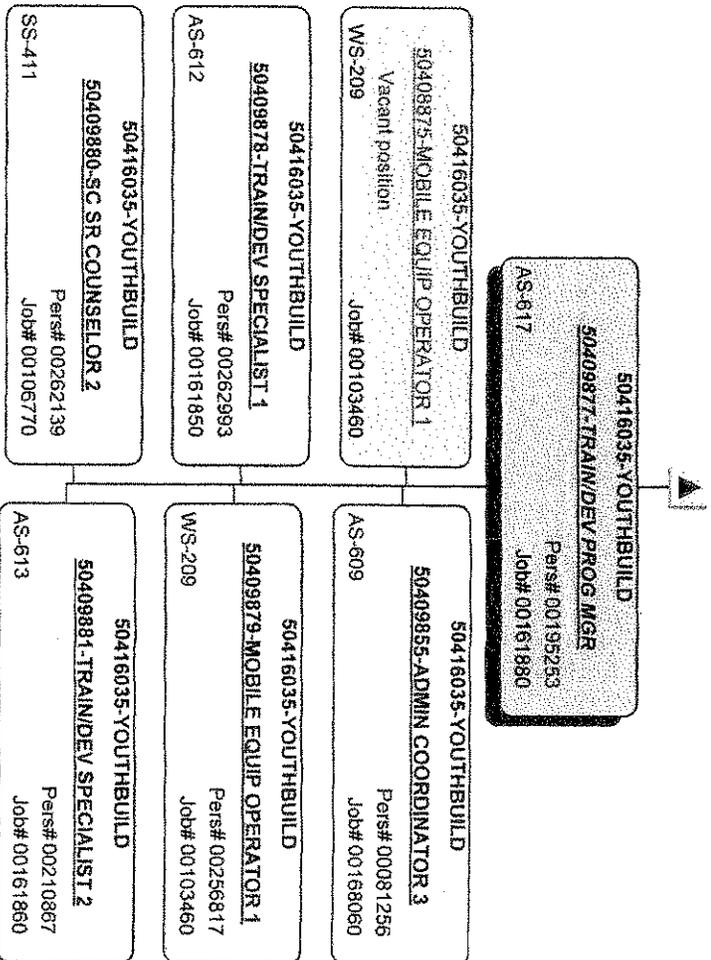
50029630-ASSISTED HOUSING PROGRAMS



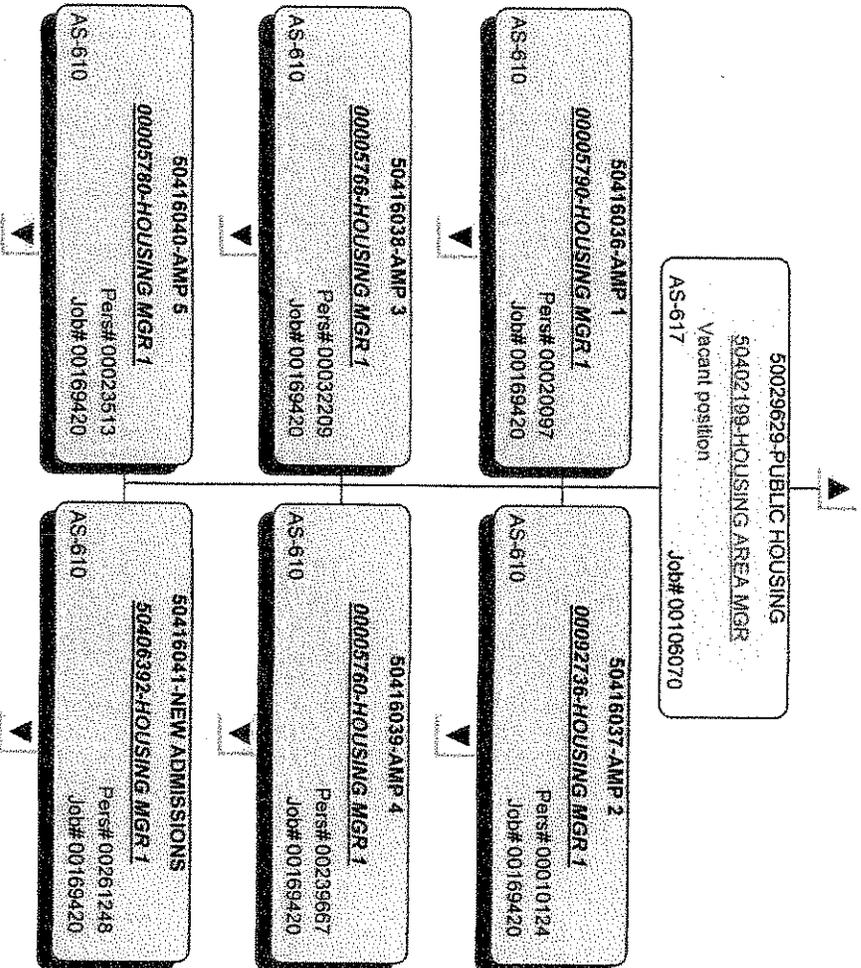
50416033-HUMAN RESOURCES



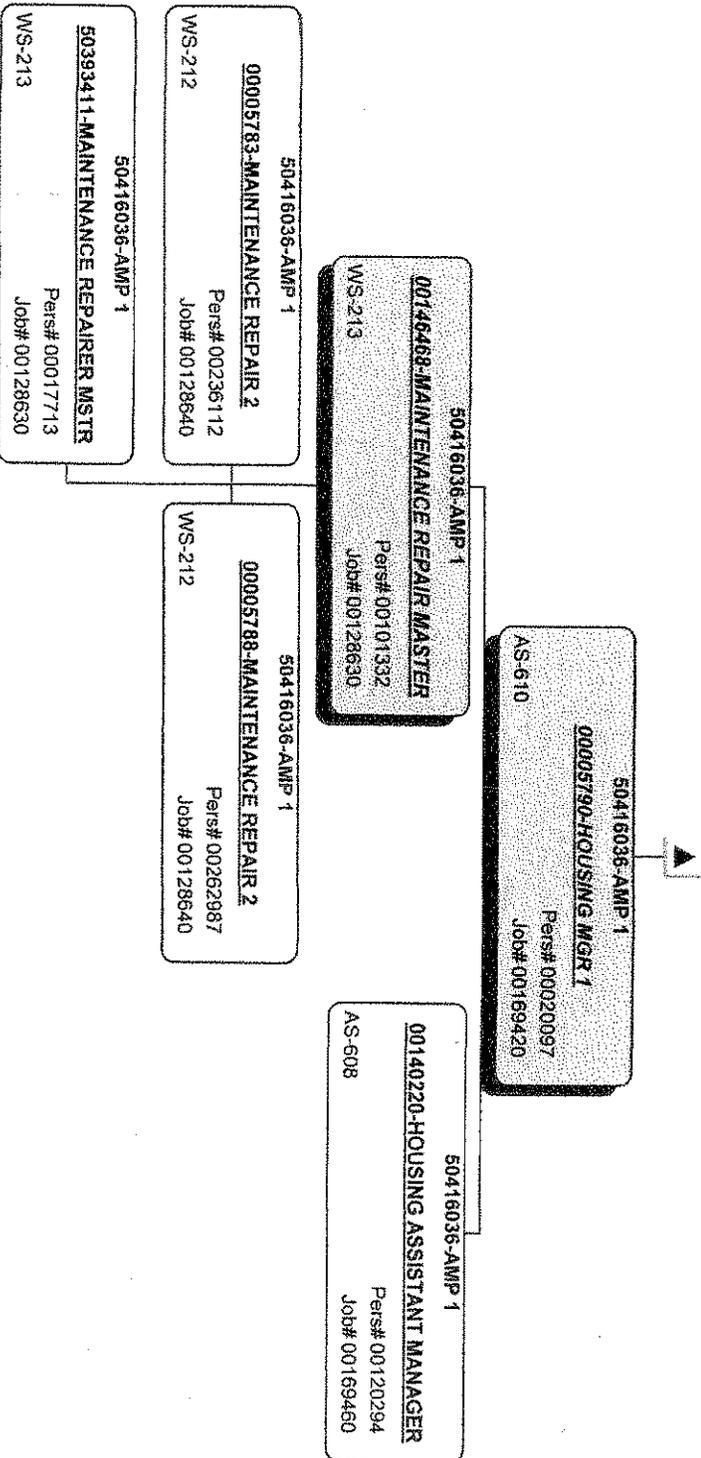
50416035-YOUTHBUILD



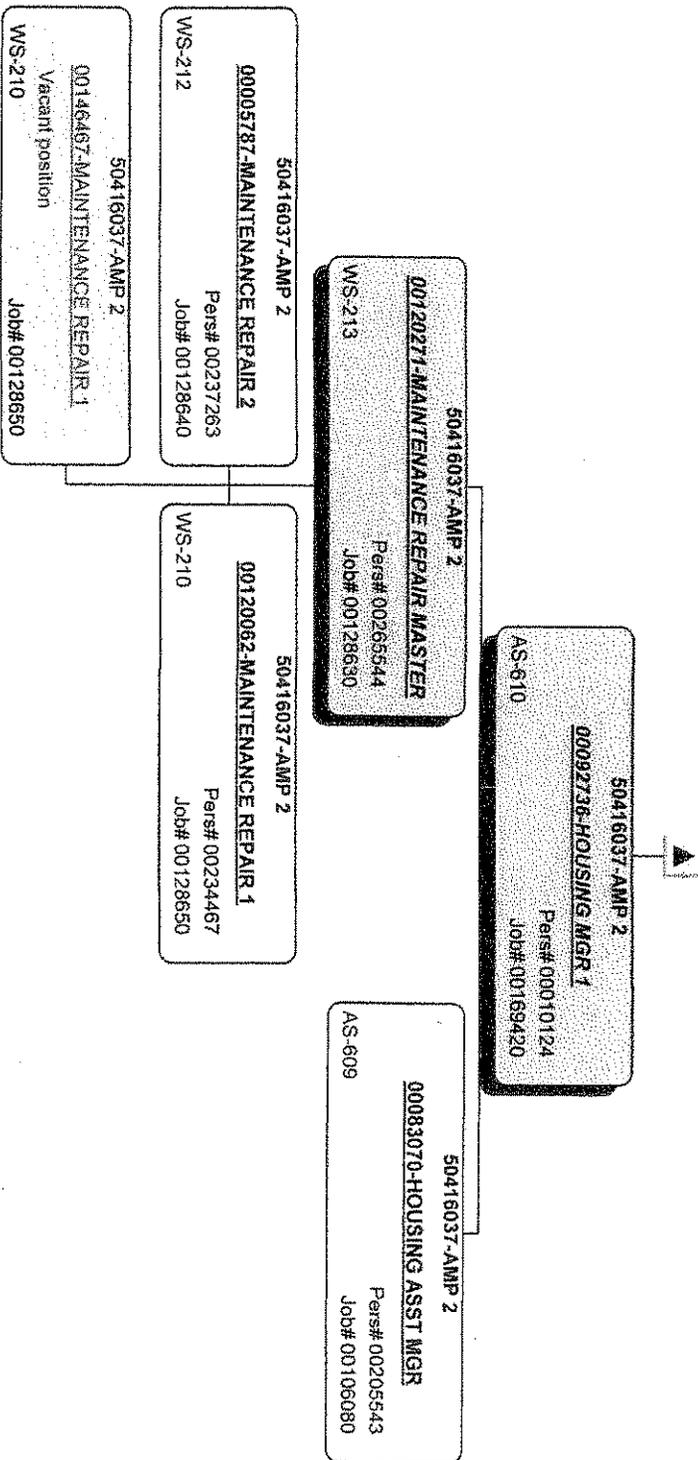
50029629-PUBLIC HOUSING



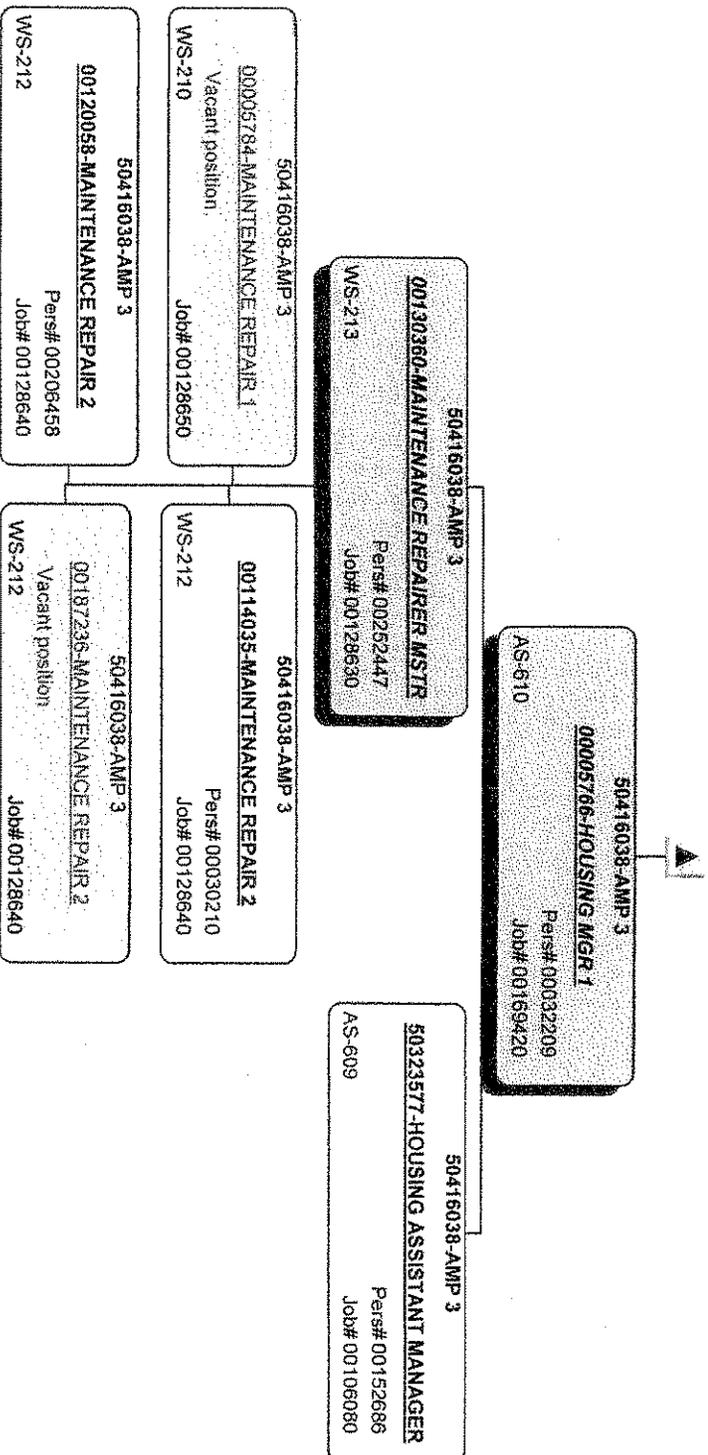
50416036-AMP 1



50416037-AMP 2



50416038-AMP 3



50416039-AMP 4



50416039-AMP 4
00005760-HOUSING MGR 1
Pers# 00239667
Job# 00169420
AS-610

50416039-AMP 4
00153736-MAINTENANCE REPAIR MASTER
Pers# 00252446
Job# 00128630
WS-213

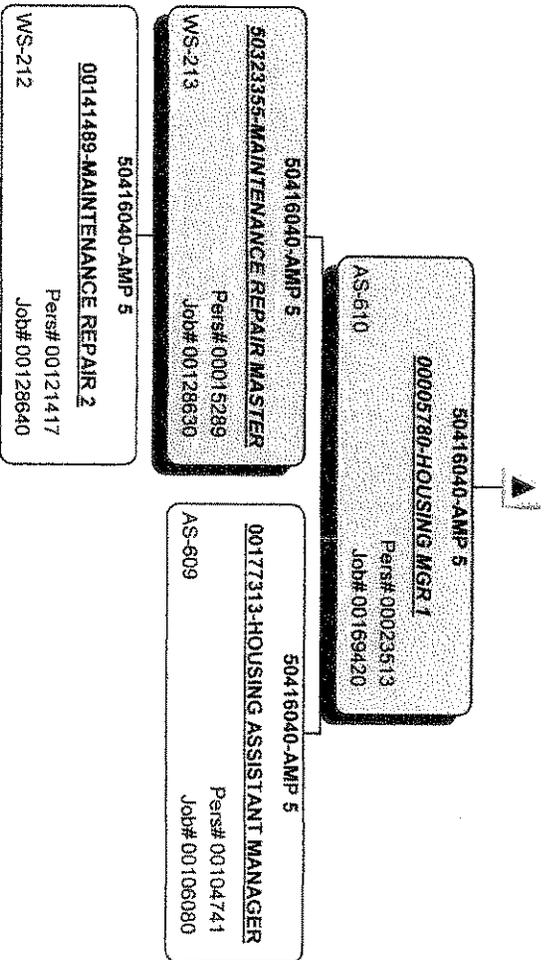
50416039-AMP 4
50446122-HOUSING ASST MGR
Pers# 00104741
Job# 00106080
AS-609
Pers# 00184135
Job# 00106080

50416039-AMP 4
00005778-MAINTENANCE REPAIR 2
Vacant position
Job# 00128640
WS-212

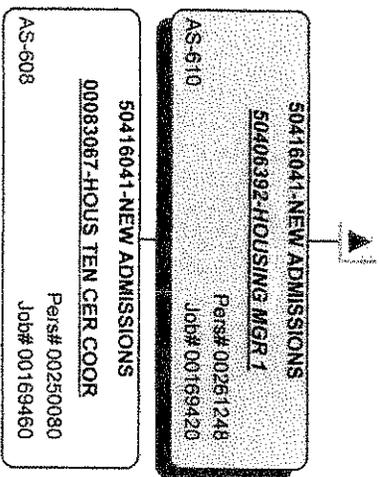
50416039-AMP 4
00005781-MAINTENANCE REPAIR 1
Pers# 00174353
Job# 00128650
WS-210

50416039-AMP 4
00120059-MAINTENANCE REPAIR 1
Pers# 00222272
Job# 00128650
WS-210

50416040-AMP 5



50416041-NEW ADMISSIONS



50416032-FINANCE

50416032-FINANCE
00187206-ACCOUNTANT SUPERVISOR 1
Per# 00024483
Job# 001168900
AS-610

60416032-FINANCE
00121091-ACCOUNTANT 1
Per# 00167975
Job# 00160180
AS-612

50416032-FINANCE
00123443-ACCOUNTANT 3
Vacant position
Job# 00129370
AS-614

50416032-FINANCE
00197248-ACCOUNTANT ADMIN 1
Per# 0028165
Job# 00159750
AS-618

50416032-FINANCE
00440314-ACCOUNTING TECHNICIAN
Per# 00012803
Job# 00130340
AS-611

50416032-FINANCE
00143993-ACCOUNTING SPECIALIST 2
Vacant position
Job# 00140470
AS-610

50416032-FINANCE
00103994-ACCOUNTING TECHNICIAN
Per# 00032283
Job# 00139340
AS-611

50416032-FINANCE
00181253-ADMIN PROG SPEC A
Per# 00057257
Job# 00168990
AS-613

ATTACHMENT "B" CFP 2012 ANNUAL STATEMENT
AND
CFP OPEN GRANT PERFORMANCE AND EVALUATION REPORTS

Part I: Summary
 PHA Name: East Baton Rouge Parish

Grant Type and Number
 Capital Fund Program Grant No: LA48P00350112
 Replacement Housing Factor Grant No:
 Date of CFPP: 1/15/2012

Federal FY of Grant:
 2012

Line	Type of Grant X Original Annual Statement Performance and Evaluation Report for Period Ending: Summary by Development Account	Reserve for Disasters/Emergencies	Total Estimated Cost		Revised Annual Statement Final Performance and Evaluation Report	
			Original	Revised 1	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ²		266,364			
3	1408 Management Improvements		266,000			
4	1410 Administration (may not exceed 10% of line 21)		133,182			
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs		160,000			
8	1440 Site Acquisition					
9	1450 Site Improvement		27,000			
10	1460 Dwelling Structures		85,000			
11	1465 1 Dwelling Equipment - Nonpendable		75,000			
12	1470 Non-dwelling Structures		32,052			
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495 1 Relocation Costs					
17	1499 Development Activities 4		287,222			

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 8/31/2011

Part I: Summary
 PHA Name: East Baton Rouge Parish

Grant Type and Number
 Capital Fund Program Grant No:
 Replacement Housing Factor Grant No:
 Date of CFP:

Reserve for Disasters/Emergencies

Revised Annual Statement
 Final Performance and Evaluation Report

Line	Performance Report for Period Ending: Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
a	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum lines 2-19)			1,331,820		
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs			27,000		
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date		Signature of Public Housing Director		Date

- 1 To be completed for the Performance and Evaluation Report.
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 8/31/2011

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1	Operations	1406	211 Units	61,264				
	Extra Duty Night Patrols	1408		30,130				
	Community Service Coordinator	1408		10,350				
	Physical Needs Ass& Energy Audit	1408		20,700				
	Dwelling Equipment	1465		17,250				
	Exterior Lighting	1450		12,000				
AMP 2	Operations	1406	198 Units	55,936				
	Extra Duty Night Patrols	1408		27,510				
	Community Service Coordinator	1408		9,450				
	Physical Needs Ass& Energy Audit	1408		18,900				
	Dwelling Equipment	1465		15,750				
	Exterior Lighting	1450		10,000				
AMP 3	Operations	1406	210 Units	58,600				
	Extra Duty Night Patrols	1408		28,820				
	Community Service Coordinator	1408		9,900				
	Physical Needs Ass& Energy Audit	1408		19,800				
	Dwelling Equipment	1465		16,500				
	Exterior Painting	1460		85,000				
	Laundry Facility Renovations	1470		32,052				
AMP 4	Operations	1406	172 Units	47,946				
	Extra Duty Night Patrols	1408		23,580				
	Community Service Coordinator	1408		8,100				
	Physical Needs Ass& Energy Audit	1408		16,200				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages
 PHA Name: East Baton Rouge Parish
 Grant Type and Number
 Capital Fund Program Grant No:
 Replacement Housing Factor Grant No:

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 4	Dwelling Equipment	1465		13,500				
AMP 5	Operations Extra Duty Night Patrols Community Service Coordinator	1406 1408 1408	128 Units	37,291 18,340 6,300				
	Physical Needs Ass& Energy Audit	1408		12,600				
	Dwelling Equipment	1465		10,500				
	Exterior Lighting	1450		5,000				
Roosevelt	A&E	1430		160,000				
AMP 6	Operations	1406	27 Units	5,327				
	Policing	1408		2,620				
	Community Service Coordinator	1408		900				
	Physical Needs Ass& Energy Audit	1408		1,800				
	Dwelling Equipment	1465		1,500				
AMP 7 and 8	Debt Service			287,222				
COCC	Management Fee	1410		133,182				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 8/31/2011

Part I: Summary
 PHA Name: East Baton Rouge Parish

Grant Type and Number: _____
 Capital Fund Program Grant No.: _____
 Replacement Housing Factor Grant No.: _____

LA48R00350212
 1/15/2012

Federal FY of Grant: 2012

Type of Grant X Original Annual Statement Performance and Evaluation Report for Period Ending: Line	Summary by Development Account	Reserve for Disasters/Emergencies <input type="checkbox"/> 3/31/2012	Total Estimated Cost		Revised Annual Statement Final Performance and Evaluation Report	
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1408 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment - Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operators.
⁴ RHF funds shall be included here.

Part I: Summary
 PHA Name: East Baton Rouge Parish
 Grant Type and Number
 Capital Fund Program Grant No: LA48R00350212
 Replacement Housing Factor Grant No: 1/15/2012
 Date of CFFP: 1/15/2012

Type of Grant
 Original Annual Statement
 Performance and Evaluation Report for Period Ending: Reserve for Disasters/Emergencies
 Revised Annual Statement
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA	82,010		82,010		
a	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum lines 2-19)	82,010		82,010		
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date		Signature of Public Housing Director		Date
		5/18/12				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 8/31/2011

Annual Statement Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary
 PHA Name: East Baton Rouge Parish
 Grant Type and Number: Capital Fund Program Grant No. LA48P003501-09
 Replacement Housing Factor Grant No.:
 Date of CFFP: March-12
 Federal FY of Grant: 2009

Line	Original Annual Statement Performance and Evaluation Report for Period Ending:	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
			Original	Revised ²	Obligated	Expended
1		Total non-CFP Funds				
2		1406 Operations (may not exceed 20% of line 21) ³	343,526	343,526	343,526	343,526
3		1408 Management Improvements	197,288	197,288	197,288	197,288
4		1410 Administration (may not exceed 10% of line 21)	171,763	171,763	171,763	171,763
5		1411 Audit				
6		1415 Liquidated Damages				
7		1430 Fees and Costs	102,574	102,574	102,574	102,574
8		1440 Site Acquisition				
9		1450 Site Improvement				
10		1460 Dwelling Structures	892,754	892,754	892,754	892,754
11		1465.1 Dwelling Equipment - Nonexpendable				
12		1470 Non-dwelling Structures				
13		1475 Non-dwelling Equipment				
14		1485 Demolition	0	0	0	0
15		1492 Moving to Work Demonstration				
16		1495.1 Relocation Costs				
17		1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHIF funds shall be included here.

Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 3)
 Final Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary
 PHA Name: East Baton Rouge Parish
 Grant Type and Number: Capital Fund Program Grant No. LA48P003501-09
 Replacement Housing Factor Grant No.:
 Date of CFFP: March-12

Type of Grant	Original Annual Statement Performance and Evaluation Report for Period Ending: Summary by Development Account	Reserve for Disasters/Emergencies	Total Estimated Cost		Total Actual Cost	
			Original	Revised ²	Obligated	Expended
X	1501 Collateralization or Debt Service paid by the PHA					
	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum lines 2-19)		1,707,905	1,707,905	1,707,905	1,707,905
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs		167,288	167,288		
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

Signature of Executive Director: *Robert T. Brunner* Date: 5-21-12
 Signature of Public Housing Director: _____ Date: _____

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: East Baton Rouge Parish

Grant Type and Number
 Capital Fund Program Grant No: LA48P003005-09
 CFFP (Yes/No):
 Replacement Housing Factor Grant No:

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1	Operations	1406		62,865	62,865	62,865	62,865	
	Extra Duty Night Patrols	1408		45,947	45,947	45,947	45,947	
	Community Service Coordinator	1408		4,496	4,496	4,496	4,496	
	Exterior Painting	1460		36,330	36,330	36,330	36,330	
	HVAC	1460		499,556	437,059	437,059	437,059	
	Total			649,194	586,697	586,697	586,697	
AMP 2	Operations	1406		117,143	117,143	117,143	117,143	
	Extra Duty Night Patrols	1408		49,025	49,025	49,025	49,025	
	Community Service Coordinator	1408		8,999	8,999	8,999	8,999	
Kelly Terrace	A & E	1430		102,574	102,574	102,574	102,574	
Kelly Terrace	HVAC	1460		235,088	139,150	139,150	139,150	
Zion Terrace	HVAC	1460		0	161,829	161,829	161,829	
	Total			512,829	578,720	578,720	578,721	
AMP 3	Operations	1406		74,202	74,202	74,202	74,202	
	Extra Duty Night Patrols	1408		17,287	17,287	17,287	17,287	
	Community Service Coordinator	1408		5,500	5,500	5,500	5,500	
Turner Plaza	Demolition-Fire Damaged Bldgs.	1485	3 Bldgs	0	0			
	Total			96,989	96,989	96,989	96,988	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: East Baton Rouge Parish

Grant Type and Number

Capital Fund Program Grant No: LA48P003005-09

CFPP (Yes/No):

Replacement Housing Factor Grant No:

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 4	Operations	1406		51,185	51,185	51,185	51,185	
	Extra Duty Night Patrols	1408		33,593	33,593	33,593	33,593	
	Community Service Coordinator	1408		4,000	4,000	4,000	4,000	
Ardenwood Village	Bathroom Upgrades	1460		51,500	48,106	48,106	48,106	
Ardenwood Village	Exterior Painting	1460		40,780	40,780	40,780	40,780	
	Total			181,058	177,664	177,664	177,663	
AMP 5	Operations	1406		38,131	38,131	38,131	38,131	
	Extra Duty Night Patrols	1408		25,441	25,441	25,441	25,441	
	Community Service Coordinator	1408		3,000	3,000	3,000	3,000	
Roosevelt Terrace	Bathroom Upgrades	1460	7 Units	29,500	29,500	29,500	29,500	
	Total			96,072	96,072	96,072	96,072	
COCC	Management Fee	1410		171,763	171,763	171,763	171,763	
	TOTAL			1,707,905	1,707,905	1,707,905	1,707,905	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: East Baton Rouge Parish	Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. LA48R00350109 Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval:
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: Summary by Development Account	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:1) <input checked="" type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
				Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures			122,997	122,297	122,197	
11	1465.1 Dwelling Equipment—None-expendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴			122,997	0	0	0

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009	
PHA Name: East Baton Rouge Parish	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: LA48R00350109 Date of CFFP:	FFY of Grant Approval:	

Type of Grant: Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report (revision no:)

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	122,997	122,997	122,997	122,197
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director: *Richard L. Murray* Date 05/18/2012

Signature of Public Housing Director

Date

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary

PIHA Name: East Baton Rouge Parish	Grant Type and Number Capital Fund and Program Grant No: 1A48P003501-10 Replacement Housing Factor Grant No: Date of CFP:	Federal FY of Grant: 2010 March-12
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Type of Grant X Line	Original Annual Statement Performance and Evaluation Report for Period Ending: 3-31-12 Summary by Development Account	Reserve for Disasters/Emergencies <input type="checkbox"/>	Total Estimated Cost		Total Actual Cost		Revised Annual Statement (revision no: 3) Final Performance and Evaluation Report
			Original	Revised ¹	Obligated	Expended	
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³		340,987	340,987	340,987		340,987
3	1408 Management Improvements		248,736	248,736	248,736		258,356
4	1410 Administration (may not exceed 10% of line 21)		159,282	159,282	159,282		159,282
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs		147,997	147,213	147,213		129,040
8	1440 Site Acquisition						
9	1450 Site Improvement		25,000	0	0		0
10	1460 Dwelling Structures		721,163	746,947	746,947		170,609
11	1465.1 Dwelling Equipment - Nonexpendable		61,771	61,771	61,771		61,225
12	1470 Non-dwelling Structures		0	0	0		0
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2517-0226
 Expires 4/30/2011

Part I: Summary
 PHA Name: East Baton Rouge Parish
 Grant Type and Number: Capital Fund Program Grant No: LA48P903501-10
 Replacement Housing Factor Grant No:
 Date of CFFP:
 March-12

Type of Grant	Original Annual Statement Performance and Evaluation Report for Period Ending:	Summary by Development Account	Reserve for Disasters/Emergencies	Total Estimated Cost		Total Actual Cost	
				Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum lines 2-19)			1,704,936	1,704,936	1,704,936	1,119,499
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs			196,068		196,068	
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures				560,100		
Signature of Executive Director: <i>Richard T. Murray</i>				Date: 5-23-12	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Development Number Name/PHA-Wide Activities	General Description of Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1	Operations	1406	211 Units	46,113	46,113	46,113	46,113	
	Extra Duty Night Patrols	1408		55,908	55,908	55,908	53,437	
	Community Service Coordinator	1408		4,050	4,050	4,050	5,001	
	Appliances	1455	21	13,396	13,396	13,396	13,896	
	A&E Balance on HVAC	1430		39,400	0	0		
	Drainage Imp and sidewalks	1450		25,000	0	0		
	Total				183,867	119,467	119,467	118,447
AMP 2	Operations	1406	298 Units	71,732	71,732	71,732	71,732	
	Extra Duty Night Patrols	1408		64,517	64,517	64,517	61,234	
	Community Service Coordinator	1408		8,100	8,100	8,100	10,002	
	Appliances	1485	25	16,125	16,125	16,125	17,433	
	A&E	1430		108,587	147,213	147,213	129,040	
Kelly Terrace	HVAC	1460		0	0	0	850	
	New Exterior Doors	1460	200	0	0	0	650	
	New Windows	1460	1020	316,329	381,091	381,091	10,614	
	Exterior Painting	1460		0	0	0		
Zion Terrace	New Windows	1460	664	210,886	216,402	216,402	9,042	
	HVAC	1460	98	59,801	49,479	49,479	49,478	
	Mailboxes	1470		0	0	0		
AMP 3	Total			856,087	954,659	954,659	360,076	
	Operations	1406	249 Units	58,923	58,923	58,923	58,923	
	Extra Duty Night Patrols	1408		26,640	26,640	26,640	34,405	
	Appliances	1465	20	12,900	12,900	12,900	10,733	
Turner Plaza	Community Service Coordinator	1408		4,950	4,950	4,950	6,112	
	Laundry Facility Renovations	1470		0	0	0		
Total				103,413	103,413	103,413	110,173	

¹ To be completed for the Performance and Evaluation Report of a Revised Annual Statement
² To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
AMP 4	Operations	1406	172 Units	125,791	125,791	125,791	125,791		
	Extra Duty Night Patrols	1408		44,726	44,726	44,726	45,935		
	Community Service Coordinator	1408		3,600	3,600	3,600	4,445		
	Appliances	1485	17	10,965	10,965	10,965	11,604		
	Bathroom Upgrades	1460	15 Units	99,975	99,975	99,975	99,975		
Ardenwood Village	Parking Lot Repairs and Storm Drains	1450		0	0	0	0		
	Total			285,057	285,057	285,057	287,750		
	AMP 5	Operations	1406	128 Units	30,742	30,742	30,742	30,742	
	Extra Duty Night Patrols	1408		33,545	33,545	33,545	34,451		
	Community Service Coordinator	1408		2,700	2,700	2,700	3,334		
Roosevelt Terrace	Appliances	1465	13	8,385	8,385	8,385	7,559		
	A&E	1430		0	0	0	0		
	Phase I Modernization	1450		0	0	0	0		
	Bathroom Upgrades	1460	6 Units	0	0	0	0		
	Add outlets	1460		0	0	0	0		
Sharlo Terrace	Exterior Painting	1460		0	0	0	0		
	Kitchen Vent Hoods	1460		0	0	0	0		
	Property Fencing	1450		0	0	0	0		
	Renovate HW Heater Rooms	1460		34,172	0	75,372	76,086		
	Total			109,544	75,372	75,372	76,086		
AMP 6	Operations	1406	27 Units	7,686	7,686	7,686	7,686		
	COCC	Management Fee	1410		159,282	159,282	159,282		
TOTAL				1,704,936	1,704,936	1,704,936	1,119,499		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHIA Name: East Baton Rouge Parish	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: LA48R00350110	FFY of Grant: 2010 FFY of Grant Approval:
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-2012	Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no.1) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Obligated	Total Actual Cost ¹
			Original	Revised ²		
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465 J Dwelling Equipment—Nonependable		115,261		102,003	102,003
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495 J Relocation Costs					
17	1499 Development Activities ⁴		115,261			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2010			
PHA Name: East Baton Rouge Parish	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: LA48R00350110 Date of CRFP:	FFY of Grant Approval:			
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Final Performance and Evaluation Report				
Performance and Evaluation Report for Period Ending: 03-31-12					
Line	Summary by Development Account	Original	Revised ²	Obligated	Expended
		Total Estimated Cost		Total Actual Cost ¹	
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	115,261	115,261	102,003	102,003
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>[Signature]</i>		Date 05-18-12	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CRFP Grants for operations.
⁴ RHF funds shall be included here.

Expires 4/30/2011

Part: Summary
 PHA Name: East Baton Rouge Parish

Grant Type and Number
 Capital Fund Program Grant No: LA48P003501-11
 Replacement Housing Factor Grant No:
 Date of CFFP:

Federal FY of Grant:
 2011

Mar-12

Type of Grant: Original Annual Statement
 Performance and Evaluation Report for Period Ending: 3/31/2012
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 2)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost	Revised ²	Obligated	Expended
1	Total non-CFFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	296,456	296,456	296,456	148,229
3	1408 Management Improvements	185,908	185,908	185,908	98,790
4	1410 Administration (may not exceed 10% of line 21)	120,000	140,225	148,225	60,000
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	26,650	59,150	26,650	0
8	1440 Site Acquisition				
9	1450 Site Improvement	22,000	350,000	0	0
10	1460 Dwelling Structures	315,000	363,275	0	0
11	1465 1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	79,264	79,264	0	0
14	1485 Demolition	418,000	0	0	0
15	1492 Moving to Work Demonstration				
16	1495 1 Relocation Costs	20,000	0	0	0
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary
 PHA Name: East Baton Rouge Parish

Grant Type and Number
 Capital Fund Program Grant No: LA48P003501-11
 Replacement Housing Factor Grant No:
 Date of CFFP:

Type of Grant: Original Annual Statement and Evaluation Report for Period Ending: Reserve for Disasters/Emergencies
 X Performance and Evaluation Report for Period Ending: Revised Annual Statement (revision no. 2)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum lines 2-19)	1,482,278	1,482,278	656,239	307,019
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Richard E. Primary</i>		Date <i>5-21-12</i>	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages		Grant Type and Number		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
PHA Name: East Baton Rouge Parish	Capital Fund Program Grant No. LA489003005-11	CFPP (Yes/No): N	Replacement Housing Factor Grant No.			Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories									
AMP 1	Operations	1406	211 Units	65,220	65,220	65,220	32,610			
	Extra Duty Night Patrols	1408		37,380	37,380	37,380	19,007			
	Community Service Coordinator	1408		4,000	4,000	4,000	2,201			
	Non Dwelling Equipment	1475		15,853	15,853					
	Drainage Imp and sidewalks	1450		15,000	75,000					
	A&E	1430		0	7,500	7,500				
	Total			137,453	204,953	114,100	53,818			
AMP 2	Operations	1406	298 Units	62,256	62,256	62,256	31,128			
	Extra Duty Night Patrols	1408		35,681	35,681	35,681	18,244			
	Community Service Coordinator	1408		3,360	3,360	3,360	4,403			
	Non Dwelling Equipment	1475		15,853	15,853					
	Demolition	1485		209,000	0	0				
	Hospital Plaza	1485		209,000	0					
	Abatement				68,500	68,500				
	Colonial Courts				0					
	Relocation	1495.1		20,000	0					
Kelly Terrace	Windows	1460		315,000	65,000	0				
	A/E	1430		25,650	25,650	25,650				
	Windows	1460		0	204,775	130,007				
	Total			895,800	481,075	325,454	63,775			
AMP 3	Operations	1406	249 Units	65,220	65,220	65,220	32,610			
	Extra Duty Night Patrols	1408		37,380	37,380	37,380	17,594			
	Non Dwelling Equipment	1475		15,853	15,853					
	Community Service Coordinator	1408		3,520	3,520	3,520	2,691			
	Total			121,973	121,973	109,120	52,895			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Grant Type and Number		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
PHA Name: East Baton Rouge Parish	Capital Fund and Program Grant No: LA48P003005-11	Replacement Housing Factor Grant No:	CFFP (Yes/No):			Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories									
AMP 4	Operations	1406			172 Units	53,362	53,362	53,362	26,682	
	Extra Duty Night Patrols	1408				30,583	30,583	30,583	16,292	
	Community Service Coordinator	1408				3,040	3,040	3,040	1,957	
	Non Dwelling Equipment	1475				15,853	15,853			
Adlerwood Village		1480								
	Parking Lot Repairs and Storm Drains	1450				7,000	275,000			
	A&E	1430				-	26,000	26,000		
	Total					109,838	403,838	112,985	44,930	
AMP 5	Operators	1406			128 Units	41,504	41,504	41,504	20,753	
	Extra Duty Night Patrols	1408				23,787	23,787	23,787	12,219	
	Community Service Coordinator	1408				2,080	2,080	2,080	1,458	
	Non Dwelling Equipment	1475				15,852	15,852			
Sharto Terrace	HWV Heater Storage Rooms	1460				-	25,000	25,000		
	Total					83,223	108,223	92,371	34,439	
AMP 6	Operations	1406			27 Units	8,894	8,894	8,894	4,446	
	Policing	1408				5,097	5,097	5,097	2,715	
	Total					13,991	13,991	13,991	7,161	
COCC	Management Fee			1410		120,000	148,225	148,225	60,000	
	TOTAL					1,482,278	1,482,278	913,246	307,019	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary
 PHA Name: East Baton Rouge Parish
 Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: LA48R00350211
 Date of CFPP: FFY of Grant: 2011
FFY of Grant Approval:

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-12	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
				Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465 J Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495 I Relocation Costs						
17	1499 Development Activities ⁴						
				99,538			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: East Baton Rouge Parish	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: LA48R00350211 Date of CRFP:	FY of Grant: 2011 FFY of Grant Approval:
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Line	Type of Grant <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-12 <input type="checkbox"/> Original Annual Statement	Summary by Development Account	Original	Total Estimated Cost		Obligated	Total Actual Cost ¹	
				Revised ²	Final Performance and Evaluation Report ³		Expended	
18a		1501 Collateralization or Debt Service paid by the PHA						
18ba		9000 Collateralization or Debt Service paid Via System of Direct Payment						
19		1502 Contingency (may not exceed 8% of line 20)						
20		Amount of Annual Grant: (sum of lines 2 - 19)	99,538					
21		Amount of line 20 Related to LBP Activities						
22		Amount of line 20 Related to Section 504 Activities						
23		Amount of line 20 Related to Security - Soft Costs						
24		Amount of line 20 Related to Security - Hard Costs						
25		Amount of line 20 Related to Energy Conservation Measures						

Signature of Executive Director: *Richard L. Murray* Date: 5/18/12
 Signature of Public Housing Director: _____ Date: _____

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CRFP Grants for operations.
⁴ RHF funds shall be included here.

ATTACHMENT "C"

CAPITAL FUND PROGRAM FIVE-YEAR PLAN

Capital Fund Program Five-Year Plan

Part I: Summary

PHA Name Housing Authority of EBRP	AMP Number	Year 1 FFY2012 PHA2013	Work Statement for Year 2 FFY Grant: 2013 PHA FY: 2014	Work Statement for Year 3 FFY Grant: 2014 PHA FY: 2015	Original 5-Year Plan	
					X Revision No:	Work Statement for Year 4 FFY Grant: 2015 PHA FY: 2016
	AMP #1		231,935	118,000	97,050	88,000
	AMP #2		477,000	89,000	82,000	82,000
	AMP #3		90,500	314,700	490,000	500,000
	AMP #4		157,500	319,500	76,000	76,000
	AMP #5		68,000	159,500	252,299	252,000
	AMP #6		21,800	12,649	16,000	16,000
	AMP #7&8		155,085	188,471	188,471	187,820
	COCC		130,000	130,000	130,000	130,000
	CFP Funds Listed for 5-year planning		1,331,820	1,331,820	1,331,820	1,331,820
	Replacement Housing Factor Funds		232,515	199,128	199,128	199,128

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Work Activities

		Activities for Year: <u>2</u> FFY Grant: 2013 PHA FY: 2014		Activities for Year: <u>3</u> FFY Grant: 2014 PHA FY: 2015	
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
AMP #1	Operations Policing Community Service Coordinator Dwelling Equipment Additional Parking Perimeter Fencing A&E TOTAL	61,000 25,000 10,000 10,000 20,000 102,935 3,000 231,935	AMP #1	Operations Policing Community Service Coordinator Dwelling Equip TOTAL	61,000 25,000 10,000 10000 12,000 118,000
Clarksdale Monte Sano			Scotland Villa	Dumpster Pads TOTAL	
AMP #2	Operations Policing CSS Coordinator A&E Dwelling Equip. Window Screens Range Vent Hoods TOTAL	50,000 20,000 9,000 8,000 10,000 300,000 80,000 477,000	AMP #2	Operations Policing CSS Coordinator Dwelling Equip TOTAL	50,000 20,000 9,000 10000 89,000
Kelly and Zion Kelly					
AMP #3	Operations Policing Community Service Coordinator TOTAL	58,500 22,000 10,000 90,500	AMP #3	Operations Policing Community Service Coordinator A&E Relocation TOTAL	58,500 22,000 10,000 164,200 60,000 314,700
			Turner		

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Work Activities

		Activities for Year <u>2</u>		Activities for Year <u>3</u>	
		FFY Grant: 2013 PHA FY: 2014		FFY Grant: 2014 PHA FY: 2015	
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
AMP #4 Ardenwood Village	Operations	48,000	AMP #4	Operations	48,000
	Policing	23,500		Policing	23,500
	Community Service Coordinator	8,000		Community Service Coordinator	8,000
	Dwelling Equip. Bathroom Upgrades	8,000		Dwelling Equip Roof Replacement Exterior Painting Foundations	8000 85000 22000
TOTAL	157,500	TOTAL	TOTAL	125,000 319,500	
AMP #5	Operations	37,000	AMP #5	Operations	37,000
	Policing	17,000		Policing	17,000
	Community Service Coordinator	6,000		Community Service Coordinator	6,000
	Dwelling Equip.	8,000		Dwelling Equip Dumpster Pads-Sidewalks A&E	15000 76,000 8,500
TOTAL	68,000	TOTAL	TOTAL	159,500	
AMP #6	Operations	7,000	AMP #6	Operations	7,000
	Policing	3,800		Policing	4,649
	Dwelling Equip	1,000		Dwelling Equip	1,000
	Ext. Pressure Wash-Paint	10,000		TOTAL	12,649
TOTAL	21,800	TOTAL	TOTAL	188,471	
AMP #7&8	CFFP Debt Service	155,085		CFFP Debt Service	130,000
COCC	Management Fees	130,000	COCC	Management Fees	130,000
	SUB-TOTAL	1,331,820		SUB-TOTAL	1,331,820
	Replacement Housing	232,515		Replacement Housing	199,128
	Total Estimated Cost	1,564,335		Total Estimated Cost	1,331,820 1,530,948

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages--Work Activities

Activities for Year : <u>4</u> FFY Grant: 2015 PHA FY: 2016		Activities for Year : <u>5</u> FFY Grant: 2016 PHA FY: 2017	
Development Name/Number	Major Work Categories	Development Name/Number	Major Work Categories
AMP #1	Operations Policing Community Service Coordinator	AMP #1	Operations Policing Community Service Coordinator
	Dwelling Equipment		Dwelling Equipment
	TOTAL		TOTAL
AMP #2	Operations Policing Community Service Coordinator Dwelling Equipment	AMP #2	Operations Policing Community Service Coordinator Dwelling Equipment
	TOTAL		TOTAL
AMP #3	Operations Policing Community Service Coordinator Demolition	Turner Plaza	Demolition
	TOTAL		TOTAL
AMP #4	Operations Policing Community Service Coordinator	AMP #4	Operations Policing Community Service Coordinator
	Dwelling Equipment		Dwelling Equipment
	TOTAL		TOTAL
	490,000		500,000
	48,000		48,000
	20,000		20,000
	8,000		8,000
	76,000		76,000

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages--Work Activities

Activities for Year : <u>4</u> FFY Grant: 2015 PHA FY: 2016		Activities for Year : <u>5</u> FFY Grant: 2016 PHA FY: 2017	
Development	Major Work Categories	Development	Major Work Categories
	Estimated Cost		Estimated Cost
	Capital Fund Program Tables Page 4		Capital Fund Program Tables Page 4

**2012-2013 PHA PLAN RESIDENT INPUT-COMMENTS
PHA RESPONSE**

A new Physical Needs Assessment (PNA) is underway and will be used for planning on future capital improvements. Needs will be prioritized.

Scotland Villa (06MAR12 at 4PM) Cynthia Lego-President

Physical Improvement

1. Gated entrance to community Not approved
2. Playground equipment for front of property Cannot provide due to liability
3. Add more speed bumps Included in FY2012 operating budget
4. Speed limit signage
5. Signage
 - a. Development Name & Address FY2012 operating budget
 - b. Children at play Approved
 - c. Speed Limit Do not have the means to enforce speed limit

Wood Plaza (06MAR12 at 5:30PM)

Physical Improvement

1. New machines in laundry room Contact CoinMach
2. Address parking issues after hours (make lot or add tenant only signage) Approved
3. Request City to Spray for Mosquitos more frequently Will contact City Parish
4. Put locks on breaker boxes to prevent people from turning them off Against code

Clarksdale (07MAR12 at 5PM) Emma Page-President

Physical Improvement

1. Get tankless water heaters in units to make room for in unit laundry machines Will consider for future CFP based on PNA
2. Strip rear parking lot (middle) for additional parking spaces Included in FY2013 CFP
3. Security
 - a. Add more security lights or move poles to more optimal locations FY2012 CFP
 - b. Add security cameras throughout property Not approved
 - c. Security Gate around property Not approved
4. Require Maintenance or contractors to clean up behind themselves. Management to address
5. Hurricane Preparedness (Storage for outdoor furniture) Not approved, inside unit storage
6. Additional Pest Control Treatment for ants (exterior) Contract in place on as need basis
 - a. Address Student Parking and add a No Student Parking Sign to parking lot entrance Approved
7. Add dryer connections Will consider for future CFP based on PNA
8. Add new windows throughout property Will consider for future CFP based on PNA
9. Add solar powered motion sensor lights throughout property See 3a
10. Improve drainage throughout property Will consider for future CFP based on PNA

Kelly Terrace (14MAR12 at 5:30 PM) Gladys Young-President

Physical Improvement

1. Blinds/window covering for new windows or screens on all windows FY2013 CFP
2. Add more clothing lines throughout property Will review
3. Laundry Room access cards Will consider for future CFP

Zion Terrace PHA Plan Meeting (15MAR12 at 5:30PM) Chantel Turner-President

Physical Improvement

1. Blinds for new windows or screens on all windows FY2013 CFP
2. New lawn care service Contract in place
3. More laundry machines Check existing facility to see if we can accommodate add'l equip
4. More or larger dumpster throughout property Provided under City Parish contract-Will see what is allowed
5. Dryer connection in all units Not approved, on site laundry facility
6. A crosswalk on Blue Grass (connecting one site to the other, especially for access to laundry room) Will check with City Parish
7. Renovate Community Center Will consider minor renovations in future CFP
8. Additional clotheslines throughout property Will review
9. Contact city to fix drainage serious drainage problem on Blue Grass Will check with City Parish
10. Contact city to add crosswalk on Blue Grass Will check with City Parish
11. Contact city to repair Blue Grass Will check with City Parish
12. Development Name Signage FY2012 operating budget
13. Additional Work order cards for maintenance when they enter a unit when tenant is not present Routine operations

Turner Plaza (21MAR12 at 1PM) Peggy Davis-President

Physical Improvement

1. Expand laundry room FY2012 CFP
2. Provide laundry electronic access keys If budget allows in FY2012 CFP
3. Put security camera in elevators and laundry room Not approved
4. Add vents above stoves Will consider for future CFP based on PNA
5. Trim or cut down trees To be included in FY2013 operations budget

Duane Street (22MAR12 at 4PM)- (No President-Election being held 21JUN12)

Physical Improvement

Add 1 more dumpster to property to prevent overflowing Provided under City Parish contract-Will see what is allowed

1. Address foundation problems throughout property In CFP 5 year plan
2. Add laundry room electronic access key Will consider for future CFP

Capital Square (22MAR12 at 4PM) Rosemary Veals-VP/Interim Pres. Election scheduled on 21JUN12

Physical Improvement

1. Security Fence around property In CFP 5 year plan

Ardenwood Village (04APR12 at 5PM) Karescia Brown-President

Physical Improvement

1. Central A/C & Heat Will be addressed under future neighborhood initiatives grant
2. Repair parking lots FY2011 CFP Working on plans
3. Security Access to onsite laundry room Will consider for future CFP
More Security Lights throughout property FY2012 CFP
3. Speed Bumps in parking lot near office Street-parking project planned CFP
4. Add Commercial Style washers and dryers Contact CoinMach
5. Pest control treatment for snakes (exterior) Contract in place on as need basis
6. Signage-Name of Development FY2012 operating budget

Sharlo Terrace (28MAR12 at 2:00 PM) Catherine Adams-President

Physical Improvement

1. Additional security lights throughout property FY2012 CFP
2. Cleaning fallen tree limb debris throughout property Routine maintenance operations
3. Laundry electronic access key Will consider for future CFP
4. Additional security patrols Budget limitations
5. Work with Sharlo II management with gate/fence opening and locking Management to address

Programs

1. Get exercise equipment (treadmill, exercise bike, etc.) Will refer to CSS
2. From Disaster Preparedness Team & Equipment (vest, lights, etc.) Will discuss further

Roosevelt Terrace (28MAR12 at 5PM) (~~No President-Election being held 28JUN12~~)

Physical Improvement

1. Central A/C & Heat Applying for tax credit funding, will address if approved
2. Laundry room electronic access Will consider for future CFP
3. Add gate around property
4. Additional security lights
5. New laundry room machines (commercial front load washer/dryer) Contact CoinMach
6. Add dryer connections in each unit
7. Improve drainage throughout property
8. Additional security measures (increase patrols) Budget limitations

RIVERSOUTH (29MAR12 at 5PM) (No President-Election being held 29JUN12)

Physical Improvement

1. Clean carpets 2 a year instead of once per year Operations
2. Pressure wash homes & porches In CFP 5 year plan

CHALLENGED ELEMENTS

There were no challenged elements to the PHA 2012-13 Annual Plan.

**PHA Certifications of Compliance
with PHA Plans and Related
R e g u l a t i o n s**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 08/30/2011

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing Authority of East Baton Rouge Parish

LA003

5-Year PHA Plan for Fiscal Years 20 - 20

Annual PHA Plan for Fiscal Year 10-1-12 through 09-30-13

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official : Dr. Barbara Carpenter	Title: Chairperson
Signature 	Date 7/12/12

Resolution Number 2012-21

**Approving the Revised Utility Allowance Schedules
For The Housing Choice Voucher (Section 8) Program, Effective October 1, 2012**

BE IT KNOWN, that on the 12th day of July 2012, the Board of Commissioners of the Housing Authority of East Baton Rouge Parish met in Regular Session at 12:00 Noon at East Baton Rouge Parish Housing Authority, located at 4731 North Boulevard, City of Baton Rouge, Parish of East Baton Rouge, Louisiana. At said meeting, the following Resolution was adopted by Vote of the Board of Commissioners as follows.

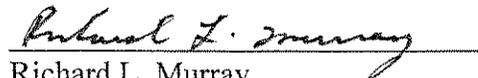
WHEREAS, the Housing Authority of East Baton Rouge Parish is required by Federal regulations to review each year, the cost of utilities and adjust the allowances for utilities provided to residents of its Housing Choice Voucher (Section 8) Programs accordingly to said adjustments; and

WHEREAS, the staff of the Housing Authority of the East Baton Rouge Parish has determined the overall change in the change for utilities during the last twelve (12) months is needed for the Housing Choice Voucher (Section 8) Programs, and the change in the utility allowances is greater than ten percent (10%).

NOW, THEREFORE BE IT RESOLVED, the Board of Commissioners of the Housing Authority of East Baton Rouge Parish that the utility allowances for all Housing Choice Voucher (Section 8) Programs are approved, effectively October 1, 2012, and are affirmed with change.

I hereby certify that the foregoing is a true copy of a Resolution adopted by the Board of Commissioners of the Housing Authority of East Baton Rouge Parish at the Regular Meeting held on the 12th day of July 2012. I further certify that a Quorum of the members of the Board of Commissioners was present at this meeting and that this Resolution was adopted by Vote of 6 to 0.


Dr. Barbara Carpenter
Chair


Richard L. Murray
Chief Executive Officer

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

HOUSING AUTHORITY OF EAST BATON ROUGE PARISH

Program/Activity Receiving Federal Grant Funding

PHA ANNUAL PLAN 2012-13

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

ALL PHA DEVELOPMENTS

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official RICHARD L. MURRAY	Title CEO
Signature X 	Date 07/05/12

**Certification of Payments
to Influence Federal Transactions**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 01/31/2014)

Applicant Name

HOUSING AUTHORITY OF EAST BATON ROUGE PARISH

Program/Activity Receiving Federal Grant Funding

PHA ANNUAL PLAN 2012-13

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all sub recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

RICHARD L. MURRAY

Title

CEO

Signature

Date (mm/dd/yyyy)

07/05/2012