

Attachment: la001g01

Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan*

Capital Fund Program- Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public Housing
 OMB No. 2577-0226
 Expires 8/31/2011

Part I: Summary						
PHA Name/Number	Housing Authority of New Orleans	Locality (City/County & State)		New Orleans, LA	Original 5-Year Plan	Revision No:
LA001	Development Number and Name	Work Statement for Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
A.		FFY 2012	FFY 2013	2014	2015	FFY 2016
B.	Physical Improvements Subtotal	See Annual Statement		1,658,784	1,656,622	1,656,684
C.	Management Improvements		1,103,006	1,303,283	1,303,283	1,303,283
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		651,641	651,641	651,641	651,641
F.	Other					
G.	Operations		1,303,283	1,303,283	1,303,283	1,303,283
H.	Demolition		1,858,226			
I.	Development					
J.	Capital Fund Financing-- Debt Service		1,600,258	1,599,423	1,601,585	1,601,523
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		6,516,414	6,516,414	6,516,414	6,516,414

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2012	Work Statement for Year <u>2</u> FFY 2013			Work Statement for Year: <u>3</u> FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity		Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	B W Cooper - LA001007303 Demolition of remaining 303 units		1,858,226	Guste H/R LA001015301 Interior unit repairs; common and administrative space repairs; roof and exterior building repairs: and electrical. Heating and air conditioning, and plumbing systems repairs.		500,000
				Scattered Sites - LA001099103 Interior and Exterior Rehabilitation		200,000
				LA001099104 Interior and Exterior Rehabilitation		200,000
				LA001099105 Interior and Exterior Rehabilitation		100,000
				Fischer Senior Village - LA001062101 - Interior and Site Improvement		658,784
	Subtotal of Estimated Cost		\$1,858,226	Subtotal of Estimated Cost		\$1,658,784

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for	Work Statement for Year <u>4</u> FFY 2015			Work Statement for Year <u>5</u> FFY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Guste H/R LA001015301 Interior unit repairs; common and administrative space repairs; roof and exterior building repairs; and electrical. Heating and air conditioning, and plumbing systems repairs.		500,000	Guste H/R LA001015301 Interior unit repairs; common and administrative space repairs; roof and exterior building repairs; and electrical. Heating and air conditioning, and plumbing systems repairs.		156,684
	Scattered Sites -			Scattered Sites -		
	LA001099103 Interior and Exterior Rehabilitation		500,000	LA001099103 Interior and Exterior Rehabilitation		200,000
	LA001099104 Interior and Exterior Rehabilitation		500,000	LA001099104 Interior and Exterior Rehabilitation		200,000
	LA001099105 Interior and Exterior Rehabilitation		156,622	LA001099105 Interior and Exterior Rehabilitation		100,000
				Fischer Senior Village - LA001062101 - Interiors and Site Improvement		1,000,000
	Subtotal of Estimated Cost		\$1,656,622	Subtotal of Estimated Cost		\$1,656,684

Capital Fund Program- Replacement Housing Factor Tier I - Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public Housing
 OMB No. 2577-0226
 Expires 8/31/2011

Part I: Summary						
PHA Name/Number Housing Authority of New Orleans LA001			Locality (City/County & State) New Orleans, LA		Original 5-Year Plan	Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
B.	Physical Improvements Subtotal	See Annual Statement				
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development		7,615,860	7,615,860	7,615,860	7,615,860
J.	Capital Fund Financing-- Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		7,615,860	7,615,860	7,615,860	7,615,860

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _____	Work Statement for Year <u>4</u> FFY <u>2015</u>		Work Statement for Year <u>5</u> FFY <u>2016</u>	
	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
	General Description of Major Work Categories		General Description of Major Work Categories	
See				
Annual				
Statement				
	Subtotal of Estimated Cost	\$0	Subtotal of Estimated Cost	\$0

Capital Fund Program- Replacement Housing Factor Funds Tier 2 - Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public Housing
 OMB No. 2577-0226
 Expires 8/31/2011

Part I: Summary							
PHA Name/Number		Housing Authority of New Orleans LA001		Locality (City/County & State) New Orleans, LA		Original 5-Year Plan	Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY _2012 ____	Work Statement for Year 2 FFY _2013 ____	Work Statement for Year 3 FFY _2014 ____	Work Statement for Year 4 FFY _2015 ____	Work Statement for Year 5 FFY _2016 ____	
B.	Physical Improvements Subtotal	See Annual Statement					
C.	Management Improvements						
D.	PHA-Wide Non-dwelling Structures and Equipment						
E.	Administration						
F.	Other						
G.	Operations						
H.	Demolition						
I.	Development		6,534,091	6,534,091	6,534,091	6,534,091	
J.	Capital Fund Financing - Debt Service						
K.	Total CFP Funds						
L.	Total Non-CFP Funds						
M.	Grand Total		6,534,091	6,534,091	6,534,091	6,534,091	

