

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Housing Authority of Hopkinsville</u> PHA Code: <u>KY-011</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2012</u>
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2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>455</u> Number of HCV units: <u>484</u>
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3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only
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4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)
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Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.
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5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years
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5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.
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6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: The Housing Authority will convert 32 Housing Choice Vouchers to 32 Project Based Vouchers upon award of a Tax Credit Property grant with Kentucky Housing Corporation. (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. The Five-Year Plan is located at the administrative office and a copy is located in the Executive Director's office at 400 N. Elm Street, Hopkinsville, KY 42240.
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7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable. NONE</i>
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8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable. See HUD Form 50075.1 and Page 5 and 6, Paragraph 7, Capital Improvements.
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8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. See attached 50075.1
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8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See attached 50075.2
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8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. N/A
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9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. See page 2 and 3, paragraph 1 of Statement of Housing Needs.
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9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.
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10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. See page 12, paragraph F.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification” See page 10 paragraph 18, Other information as required by HUD a) Required Definition</p>
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11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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Part I: Summary		
PHA Name: Housing Authority of Hopkinsville, KY 42241	Grant Type and Number Capital Fund Program Grant No: KY36P011 50110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval:

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 5 18 Oct. 2011)
 Performance and Evaluation Report for Period Ending: 12/31/2011 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) ³	79,723	42,251	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 21)	46,918	46,918	26,518	26,518
5	1411 Audit	13,000	13,000	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	2,000	22,000	2,330	2,330
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	3,500	48,500	36,646	36,646
10	1460 Dwelling Structures	589,591	534,591	191,703	191,703
11	1465.1 Dwelling Equipment—Nonexpendable	37,000	37,000	4,405	4,405
12	1470 Non-dwelling Structures	0	20,000	0	0
13	1475 Non-dwelling Equipment	23,750	23,750	707	705
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	1,750	1,750	0	0
17	1499 Development Activities ⁴	0	0	0	0

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Housing Authority of Hopkinsville	Grant Type and Number Capital Fund Program Grant No: KY36P011 50110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2010 FFY of Grant Approval:			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: 5 18 Oct. 2011)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2011			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	797,232	789,760	262,309	262,309
21	Amount of line 20 Related to LBP Activities	0			
22	Amount of line 20 Related to Section 504 Activities	0			
23	Amount of line 20 Related to Security - Soft Costs	0			
24	Amount of line 20 Related to Security - Hard Costs	0			
25	Amount of line 20 Related to Energy Conservation Measures	0			
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

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Part II: Supporting Pages								
PHA Name: Housing Authority of Hopkinsville, Hopkinsville, KY 42241			Grant Type and Number Capital Fund Program Grant No: KY36P011 50110 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1	Audit	1411		2,750	2,750			
11-01 Pennyrile Home	Grading / Landscaping	1450		500	3,000			
	Sidewalks / Parking Lots	1450		500	13,000			
	Clean / Paint	1460		20,000	20,000			
	Kitchen / Bath Renovations	1460		111,000	111,000			
	Other Exterior	1460		5,000	5,000			
	Plumbing	1460		2,000	2,000			
	Gutters, down spouts & fascia	1460		0	85,000			
	Ref / Ranges	1465.1		12,000	12,000			
	Non Dwelling Equipment	1475		500	500			
	Relocation	1495.1		500	500			
AMP 2	Audit	1411		2,750	2,750			
11-02 Moore Court	Grading / Landscaping	1450		250	7,750			
11-03 Eastside Terrace	Sidewalks / Parking Lots	1450		250	2,750			
11-09 Rozelle Village	Clean / Paint	1460		20,000	20,000			
11-10 Ira Owens	Kitchen / Bath Renovations	1460		80,000	80,000			
	Other Interior	1460		5,000	5,000			
	Other Exterior	1460		5,000	5,000			
	Plumbing	1460		5,000	5,000			

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Part II: Supporting Pages								
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 2 continued	Roofing	1460		91,660	91,660			
	Ref / Ranges	1465.1		10,000	10,000			
	Non Dwelling Equipment	1475		1,500	1,500			
	Relocation	1495.1		500	500			
AMP 3	Audit	1411		2,750	2,750			
11-05 Waddell Village	Grading / Landscaping	1450		500	8,000			
11-06 Brooks Village	Sidewalks / Parking Lots	1450		500	3,000			
11-10 Ira Owens	Clean / Paint	1460		20,000	20,000			
11-13 1404	Other Interior	1460		20,000	20,000			
Honeysuckle Drive	Other Exterior	1460		500	500			
	Plumbing Repairs	1460		5,000	5,000			
	Roofing	1460		0	15,000			
	Ref / Ranges	1465.1		8,000	8,000			
	Non Dwelling Equipment	1475		1,500	1,500			
	Relocation	1495.1		500	500			

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Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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Part I: Summary						
PHA Name:		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: FFY of Grant Approval:		
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)					
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director			Date		Signature of Public Housing Director	
					Date	

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Part II: Supporting Pages								
PHA Name: Housing Authority of Hopkinsville			Grant Type and Number Capital Fund Program Grant No: KY36P011 50110 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 4	Audit	1411		2,750	2,750			
Pennyrile Village	Grading / Landscaping	1450		500	8,000			
Riverfront Village	Sidewalks / Parking Lots	1450		500	3,000			
	Clean / Paint	1460		7,000	7,000			
	Other Interior	1460		5,000	5,000			
	Other Exterior	1460		10,000	10,000			
	Plumbing Repairs	1460		5,000	5,000			
	Central Heat & Air	1460		172,431	17,431			
	Ref / Ranges	1465.1		7,000	7,000			
	Non Dwelling Equipment	1475		250	250			
	Relocation	1495.1		250	250			
PHA WIDE	Operations	1406		79,723	42,251			
	Admin Salaries	1410		46,918	46,918			
	Audit	1411		2,000	2,000			
	Fees & Costs	1430		2,000	22,000			
	Non Dwelling Structures	1470		0	20,000			
	Non Dwelling Equipment	1475		20,000	20,000			

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Part I: Summary	
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FFY of Grant: 2011 FFY of Grant Approval:	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:1 15 July 2011)
 Performance and Evaluation Report for Period Ending: 12/31/2011 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) ³	100,000	100,000	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 21)	78,976	65,047	0	0
5	1411 Audit	15,000	15,000	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	25,000	25,000	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	110,784	110,784	0	0
10	1460 Dwelling Structures	367,000	267,000	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	37,000	37,000	0	0
12	1470 Non-dwelling Structures	20,000	20,000	0	0
13	1475 Non-dwelling Equipment	35,000	9,644	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	1,000	1,000	0	0
17	1499 Development Activities ⁴	0	0	0	0

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name: Housing Authority of Hopkinsville		Grant Type and Number Capital Fund Program Grant No: KY36P011 50111 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2011 FFY of Grant Approval:	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: 1 15 July,2011)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2011			<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0	
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0	
20	Amount of Annual Grant:: (sum of lines 2 - 19)	789,760	650,475	0	0	
21	Amount of line 20 Related to LBP Activities	0	0			
22	Amount of line 20 Related to Section 504 Activities	0	0			
23	Amount of line 20 Related to Security - Soft Costs	0	0			
24	Amount of line 20 Related to Security - Hard Costs	0	0			
25	Amount of line 20 Related to Energy Conservation Measures	0	0			
Signature of Executive Director			Date		Signature of Public Housing Director	
					Date	

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1	Operations	1406		28,000	28,000			
11-01 Pennyrile Home	Admin Salaries	1410		22,115	18,115			
	Audit	1411		3,750	3,750			
	Fees & Costs	1430		7,000	7,000			
	Grading / Landscaping	1450		2,000	2,000			
	Sidewalks / Parking Lots	1450		2,000	2,000			
	Kitchen / Bath Interior Repairs X	1460		140,000	90,000			
	Other Exterior	1460		10,000	10,000			
	Ref / Ranges	1465.1		12,000	12,000			
	Non Dwelling Structures	1470		5,000	5,000			
	Non Dwelling Equipment X	1475		27,500	2,144			
	Relocation	1495.1		250	250			
AMP 2	Operations	1406		33,000	33,000			
11-02 Moore Court	Admin Salaries	1410		26,062	21,562			
11-03 Eastside Terrace	Audit	1411		3,750	3,750			
11-09 Rozelle Village	Fees & Costs	1430		8,250	8,250			
11-10 Ira Owens	Grading / Landscaping	1450		2,000	2,000			
	Sidewalks / Parking Lots X	1450		93,284	93,284			

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 2 continued	Kitchen / Bath Interior Repairs X	1460		120,000	70,000			
	Other Exterior	1460		5,000	5,000			
	Ref / Ranges	1465.1		10,000	10,000			
	Non Dwelling Structures	1470		5,000	5,000			
	Non Dwelling Equipment	1475		2,500	2,500			
	Relocation	1495.1		250	250			
AMP 3	Operations	1406		21,000	21,000			
11-05 Waddell Village	Admin Salaries	1410		16,584	13,584			
11-06 Brooks Village	Audit	1411		3,750	3,750			
11-10 Ira Owens	Fees & Costs	1430		5,250	5,250			
11-13 1404	Grading / Landscaping	1450		1,500	1,500			
Honeysuckle Drive	Sidewalks / Parking Lots	1450		7,000	7,000			
	Other Interior X	1460		45,000	45,000			
	Other Exterior & Roofing	1460		5,000	5,000			
	Ref / Ranges	1465.1		8,000	8,000			
	Non Dwelling Structures	1470		5,000	5,000			
	Non Dwelling Equipment	1475		2,500	2,500			
	Relocation	1495.1		250	250			

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Type of Grant
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		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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Part I: Summary						
PHA Name:		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: FFY of Grant Approval:		
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)					
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director			Date		Signature of Public Housing Director	
					Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of Hopkinsville			Grant Type and Number Capital Fund Program Grant No: KY36P011 50111 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 4	Operations	1406		18,000	18,000			
Pennyrile Village	Admin Salaries	1410		14,215	11,786			
Riverfront Village	Audit	1411		3,750	3,750			
	Fees & Costs	1430		4,500	4,500			
	Grading / Landscaping	1450		1,500	1,500			
	Sidewalks / Parking Lots	1450		1,500	1,500			
	Other Interior	1460		32,000	32,000			
	Other Exterior	1460		10,000	10,000			
	Ref / Ranges	1465.1		7,000	7,000			
	Non Dwelling Structures	1470		5,000	5,000			
	Non Dwelling Equipment	1475		2,500	2,500			
	Relocation	1495.1		250	250			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:				Federal FFY of Grant:	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary	PHA Name: Housing Authority of Hopkinsville	Grant Type and Number Capital Fund Program Grant No: KY36P011 50112 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2012 FFY of Grant Approval:
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Type of Grant			
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: ONE 15 Feb. 2012)	<input type="checkbox"/> Final Performance and Evaluation Report
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:			

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0	0		
2	1406 Operations (may not exceed 20% of line 21) ³	100,000	1,000		
3	1408 Management Improvements	0	0		
4	1410 Administration (may not exceed 10% of line 21)	65,047	1,000		
5	1411 Audit	15,000	15,000		
6	1415 Liquidated Damages	0	0		
7	1430 Fees and Costs	25,000	25,000		
8	1440 Site Acquisition	0	0		
9	1450 Site Improvement	60,000	60,000		
10	1460 Dwelling Structures	307,784	419,595		
11	1465.1 Dwelling Equipment—Nonexpendable	37,000	37,000		
12	1470 Non-dwelling Structures	15,000	15,000		
13	1475 Non-dwelling Equipment	24,644	24,644		
14	1485 Demolition	0	0		
15	1492 Moving to Work Demonstration	0	0		
16	1495.1 Relocation Costs	1,000	1,000		
17	1499 Development Activities ⁴	0	0		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 08/31/2011

Part I: Summary					
PHA Name: Housing Authority of Hopkinsville	Grant Type and Number Capital Fund Program Grant No: KY36P011 50112 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2012 FFY of Grant Approval:			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		X <input checked="" type="checkbox"/> Revised Annual Statement (revision no: ONE 15 Feb 2012)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0	0		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0		
19	1502 Contingency (may not exceed 8% of line 20)	0	0		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	650,475	599,239		
21	Amount of line 20 Related to LBP Activities	0	0		
22	Amount of line 20 Related to Section 504 Activities	0	0		
23	Amount of line 20 Related to Security - Soft Costs	0	0		
24	Amount of line 20 Related to Security - Hard Costs	0	0		
25	Amount of line 20 Related to Energy Conservation Measures	0	0		
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of Hopkinsville		Grant Type and Number Capital Fund Program Grant No: KY36P011 50112 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2012			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1	Operations	1406		28,000	0			
11-01 Pennyrile Home	Admin Salaries	1410		18,115	1,000			
	Audit	1411		3,750	3,750			
	Fees and Costs	1430		7,000	7,000			
	Site Improvements, erosion control, down spout drains, retaining walls, landscaping	1450		20,000	20,000			
	Interior Renovations. Plaster walls, bath, kitchen, plumbing repairs on two units, general maintenance on 130 units	1460		117,784	177,784			
	Exterior Repairs, porch replacements	1460		10,000	10,000			
	Refrigerators / Ranges	1465.1		12,000	12,000			
	Non Dwelling Structures	1470		11,250	11,250			
	Non Dwelling Equipment	1475		15,644	15,644			
	Relocation	1495.1		250	250			
AMP 2	Operations	1406		33,000	1,000			
11-02 Moore Court	Admin Salaries	1410		21,562	0			
11-03 Eastside Terrace	Audit	1411		3,750	3,750			
11-09 Rozelle Village	Fees & Costs	1430		8,250	8,250			
11-10 Ira Owens	Site improvements, erosion control, side- walks, parking lot repairs, landscaping	1450		20,000	20,000			
	Exterior Repairs	1460		5,000	5,000			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Hopkinsville			Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 2 Continued	Interior Renovations, plaster walls, bath, kitchen, plumbing repairs on two units. General maintenance on 149 units	1460		70,000	121,811			
	Refrigerators / Ranges	1465.1		10,000	10,000			
	Non Dwelling Structures	1470		1,250	1,250			
	Non Dwelling Equipment	1475		3,000	3,000			
	Relocation	1495.1		250	250			
AMP 3	Operations	1406		21,000	0			
11-05 Waddell Village	Admin Salaries	1410		13,584	0			
11-06 Brooks Village	Audit	1411		3,750	3,750			
11-10 Ira Owens	Fees & Costs	1430		5,250	5,250			
11-13 1404 Honey - suckle Drive	Site Improvements, sidewalks, parking lots, erosion control, landscaping	1450		10,000	10,000			
	Interior Renovation, general maintenance on 96 units, 1 community room, 1 office	1460		45,000	45,000			
	Exterior Repairs	1460		10,000	10,000			
	Refrigerators / Ranges	1465.1		8,000	8,000			
	Non Dwelling Structures	1470		1,250	1,250			
	Non Dwelling Equipment	1475		3,000	3,000			
	Relocation	1495.1		250	250			

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² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of Hopkinsville				Federal FFY of Grant: 2012	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
	02/14/2014		02/14/2016		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary	
PHA Name: Housing Authority of Hopkinsville	Grant Type and Number Capital Fund Program Grant No: KY36P011 50112 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2012 FFY of Grant Approval:	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name:		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)				
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director			Date		
Signature of Public Housing Director			Date		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of Hopkinsville		Grant Type and Number Capital Fund Program Grant No: KY36P011 50112 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2012			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 4	Operations	1406		18,000	0			
Pennyrile Village	Admin Salaries	1410		11,786	0			
Riverfront Village	Audit	1411		3,750	3,750			
	Fees & Costs	1430		4,500	4,500			
	Site Improvements, sidewalks, parking lot erosion control, landscaping	1450		10,000	10,000			
	Interior Renovation, general maintenance on 80 units, 1 community room, 2 laundry rooms	1460		40,000	40,000			
	Exterior Repairs	1460		10,000	10,000			
	Refrigerators / Ranges	1465.1		7,000	7,000			
	Non Dwelling Structures	1470		1,250	1,250			
	Non Dwelling Equipment	1475		3,000	3,000			
	Relocation	1495.1		250	250			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number Housing Authority of Hopkinsville KY36 P011		Locality (City/County & State) Hopkinsville, Christian County, KY			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
	AMP 1 11-01 Pennyrile Homes					
B.	Physical Improvements Subtotal	Annual Statement	110,000	150,000	200,000	175,000
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other, Audit		1,000	1,000	1,000	1,000
G.	Operations		1,000	1,000	1,000	1,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		112,000	152,000	202,000	177,000
L.	Total Non-CFP Funds					
M.	Grand Total		112,000	152,000	202,000	177,000

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary						
PHA Name/Number Housing Authority of Hopkinsville KY36P011		Locality (City/County & State) Hopkinsville, Christian County, KY			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name AMP 2 Moore Court, Eastside Terrace, Rozelle Village, Ira Owens Homes	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
B.	Physical Improvements Subtotal	Annual Statement	100,000	100,000	100,000	100,000
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment		5,000	5,000	5,000	5,000
E.	Administration					
F.	Other		1,000	1,000	1,000	1,000
G.	Operations		1,000	1,000	1,000	1,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		107,000	107,000	107,000	107,000
L.	Total Non-CFP Funds					
M.	Grand Total		107,000	107,000	107,000	107,000

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number Housing Authority of Hopkinsville KY36P011		Locality (City/County & State) Hopkinsville, Christian County, KY			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name AMP 3 Waddell Village, Brooks Village, Ira Owens, 1404 Honeysuckle Drive	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
B.	Physical Improvements Subtotal	Annual Statement	100,000	50,000	50,000	100,000
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment		5,000	5,000	5,000	5,000
E.	Administration					
F.	Other		1,000	1,000	1,000	1,000
G.	Operations		1,000	1,000	1,000	1,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		107,000	57,000	57,000	107,000
L.	Total Non-CFP Funds					
M.	Grand Total		107,000	57,000	57,000	107,000

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number Housing Authority of Hopkinsville KY36P011		Locality (City/County & State) Hopkinsville, Christian County, KY			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name AMP 4 Pennyrile Village & Riverfront Village	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
B.	Physical Improvements Subtotal	Annual Statement	85,000	135,000	60,000	60,000
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment		2,000	2,000	2,000	2,000
E.	Administration					
F.	Other		1,000	1,000	1,000	1,000
G.	Operations		1,000	1,000	1,000	1,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		89,000	139,000	64,000	64,000
L.	Total Non-CFP Funds					
M.	Grand Total		89,000	139,000	64,000	64,000

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number Housing Authority of Hopkinsville KY36P011		Locality (City/County & State) Hopkinsville, Christian County, KY			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name PHA Wide, COCC	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
B.	Physical Improvements Subtotal	Annual Statement				
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment		80,000	30,000	50,000	35,000
E.	Administration		59,940	59,940	59,940	59,940
F.	Other		1,000	1,000	1,000	1,000
G.	Operations, Police		43,299	53,299	58,299	48,299
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		184,239	144,239	169,239	144,239
L.	Total Non-CFP Funds					
M.	Grand Total		184,239	144,239	169,239	144,239

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number Housing Authority of Hopkinsville KY36P011		Locality (City/County & State) Hopkinsville, Christian County, KY			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
		Annual Statement				
	AMP 1 Pennyrile Homes		112,000	152,000	202,000	177,000
	AMP 2 Moore Court, Eastside Terrace, Rozelle Village, Ira Owen Homes		107,000	107,000	107,000	107,000
	AMP 3 Waddell Village, Brooks Village, Ira Owens, 1404 Honeysuckle Drive		107,000	57,000	57,000	107,000
	AMP 4 Pennyrile Village Riverfront Village		89,000	139,000	64,000	64,000
	PHA Wide, COCC		184,239	144,239	169,239	144,239
	TOTAL		599,239	599,239	599,239	599,239

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY	Work Statement for Year: 2 FFY 2013			Work Statement for Year: 3 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
2012						
See						
Annual	AMP 1 Pennyrile Homes Kitchen / Bath Remodel, Clean & Paint, Porch Replacement Physical Needs Assessment		110,000	AMP 1 Pennyrile Homes Kitchen / Bath Remodel, Clean & Paint, Porch Replacement		150,000
Statement						
	AMP 2 Moore Court, Eastside Terrace, Rozelle Village, Ira Owens Homes, Kitchen / Bath Remodel, Roofing, Parking Lot Repairs Physical Needs Assessment		100,000	AMP 2 Moore Court, Eastside Terrace, Rozelle Village, Ira Owens Homes, Kitchen / Bath Remodel, Parking Lots, Playground		100,000
	AMP 3 Waddell Village, Brooks Village, Ira Owens, Interior / Structure Repairs, Clean / Paint Attic Insulation 11-05 & 11-06 Physical Needs Assessment		107,000	AMP 3 Waddell Village, Brooks Village, Ira Owens, Interior / Structure Repairs, Clean / Paint Parking Lots & Sidewalks		57,000
	AMP 4 Pennyrile Village & Riverfront Village, Interior Repairs, Clean / Paint, HVAC Replacement Physical Needs Assessment		89,000	AMP 4 Pennyrile Village & Riverfront Village, Interior Repairs, Clean / Paint, HVAC Replacement,		139,000
	PHA Wide, COCC Phone & Computer Up-grades		80,000	PHA Wide, COCC Passenger Van Ride-on mower		30,000
	Subtotal of Estimated Cost		\$486,000	Subtotal of Estimated Cost		\$476,000

