Paducah Housing Authority

FIVE YEAR PLAN 2012-2016

Paducah Housing Authority

Cal Ross
Executive Director

2330 Ohio St
Paducah, KY 42003

Phone: 270.443.3634
Fax: 270.444.0230
www.paducahhousing.com

CW

HOUSING AUTHORITY of PADUCAH

2330 Ohio Street • Paducah, KY 42003
(270) 443-3634 • Fax (270) 444-0230
info@paducahhousing.com
Cal Ross, Executive Director

CALLED MEETING
BOARD OF COMMISSIONERS
4:30 P.M., Thursday, January 12, 2012
2304 Ohio Street, Board Room, 2nd Floor

To Whom It May Concern:

A **called meeting** of the Housing authority Board will be held Monday, **January 12, 2012, at 4:30 p.m.** at the HRC Board Room, 2304 Ohio Street. Agenda will be as follows:

I. Call to Order

II. Resolution 691-12 Resolution Authorizing Submission of 5-Year Plan

III. Adjournment

Edward Narozniak
Edward Narozniak, Chairman of the Board

C: Board of Directors
Project Managers
Paducah Sun – CD Bradley
Denton & Keuler – Melissa Yates, Glenn Denton
WPSD-TV6 – Lori Barrett
WKYX/WKYQ – Donna Groves
Community Access – Greg LeNeave

13th Five-year Plan and Annual Plan (2012-2013)

Background:

Each year the Housing Authority is required to submit to the U.S. Department of Housing and Urban Development a annual plan. This document outlines our proposed expenditure of Capital Fund monies in 2011-13 and projects future expenditures for 2012-2016. Attached is an executive summary of the plan.

Issue:

HUD regulations require that the Board of Commissioners authorize the staff to submit the approved plan, certifications and financial documents to HUD.

Recommendation:

Approve the resolution authorizing the submittal of the Capital Fund Five-year Action Plan for Fiscal-Years 2012-2016 and Annual Plan for Fiscal Year 2012-13.

RESOLUTION No. 691-12

Be it resolved by the Board of Commissioners of the Housing Authority of Paducah that the Executive Director is authorized to submit to the U.S. Department of Housing and Urban Development the proposed Annual Plan and authorizes either the Executive Director or Chairman to sign all required certifications, financial documents, and forms relating to the Annual Plan

Motion made by: Rev Alfred Anderson

Seconded by: Joan Robinson

Date: January 6, 2012

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan	**U.S. Department of Housing and Urban Development** Office of Public and Indian Housing **Expires 4/30/2011**

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan

I, Richard L. McQuady the CEO Kentucky Housing Corpotation certify that the Five Year and Annual PHA Plan of the Housing Authority of Paducah is consistent with the Consolidated Plan of Commonwealth of Kentucky prepared pursuant to 24 CFR Part 91.

Richard L. McQuady 10-3-11

Signed / Dated by Appropriate State or Local Official

Executive Summary of the Annual PHA Plan - 2013

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

Our goals have not changed dramatically from prior years, in that the emphasis in this Plan is to provide new and/or additional housing opportunities, educational opportunities, and resident programs for our residents. Additionally, we intend to improve the physical condition of our existing properties and will complete a physical needs assessment under UFAS and 24 CFR, Part 8.

It is still the Housing Authority of Paducah's (HAP) primary objective to offer opportunities for residents to purchase their own home and for the elderly to maintain their independence. These goals have not changed since February 11, 2005. To date, we have sold 17of 23 houses and expect to sell another three this year.

In July 2007, HUD approved the accumulation of RHF funding. In 2011, HAP will use accumulated RHF for funding years 2005,6, 7, 8 and 9 to construct 28 new PHA housing for handicapped, disabled and elderly. We plan to add two additional units with 20101 and 2011 RHF funding.

Resident services continue to be a major thrust. The resident council continues to be supported with money and staff resources. The HAP has and continues to improve relationship through better communication and participation in resident counsel meetings. We participated in 11 meetings in 2011. Several were attended by the Executive Director. Additionally, we have included resident council comment section to our monthly Board of Commissioner's meeting. Chairman of resident Council often meets with the Executive Director on resident concerns and requests. We also began a process of sending policy revisions to the Resident Council Chairmanl.

In consultation with resident council, CFP funds and stimulus funds were and are being used in this calendar year to support physical improvements mostly in our Anderson Development and HC Mathis. Traditional CFP were also used throughout our development.

Resident safety and security issues are still a high priority for HAP. HAP was just recently awarded $242,976 in grant funds from HUD for the Emergency Safety and Security program. We will add exterior security cameras to all developments in 2011-2012 and make enhancement to our existing cameras in other developments. We will achieve 100% active security cameras for our developments. Some scattered housing can also be monitored.

The housing authority is taking take aggressive action to revitalize our Anderson Development (KY006-004) commencing in 2009. We advertised the entire construction in December 2010 and awarded the job to A & K Construction Company. The work is about 100% complete and is slated to be completed by in August 2011. Final payments were out of the 2011 CFP funding in September 2011.

Finally, HUD funded the housing authority $2,621,550 in competitive stimulus money for the construction of 28 units of new public housing on the HC Mathis site. These units will replace the some of the 38 units to be torn down by us in 2011. The units to be demolished are found in KY006004, 005b, and 006b. The demolition plan was approved by HUD SAC and all families were relocated by September 2010. An environmental assessment was performed on SF-4128 by the City of Paducah. We hjave experienced a minor delay in transferring the one site to the city through HUD disposition procedures. HUD will not allow us to expend federal funds for Site 6-6b.

In May 2010, the housing authority entered into a Voluntary Compliance Agreement with HUD Fair Housing in Louisville. This was necessary in order to allow us to apply for competitive capital grant funds. The housing authority has made considerable progress in meeting the fair housing goals and objectives. HAP complied and completed the term of the agreement in May 2011. Final review by Mike mason was in April 201. However, will are sending new employees through the fair housing training resources provided by E & A. To date, two new employees completed the training.

As to the E&A UFAS assessment document, It will take us several years to complete the UFAS work. Money is a consideration for future repairs. Considerable money has already been set aside for UFAS compliance in 2011. HAP has already added an additional 6 UFAS apartments in Anderson. By November 2011, we will add an addition 28 apartments (HC Mathis) which 100% exceed the UFAS requirements. These apartments will increase our inventory of units from 43 to 77 UFAS compliant apartments which exceeds the minimum of 43 units established by the VCA.

The Board passed a "No smoking " policy for the new elderly units in August 2011 at HC Mathis. The policy was endorsed by the resident council. A copy of the policy is enclosed with thisplan.

There are no other items to be added to this report.

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2012

1.0 PHA Information

PHA Name: Housing Authority of Paducah (HAP) PHA Code: KY-006

PHA Type: ☐ Small ☒ High Performing ☐ Standard ☐ HCV (Section 8)

PHA Fiscal Year Beginning: (MM/YYYY): 04/2012

2.0 Inventory (based on ACC units at time of FY beginning in 1.0 above)

Number of PH units: 871 Number of HCV units: _____

3.0 Submission Type

☐ 5-Year and Annual Plan ☒ Annual Plan Only ☐ 5-Year Plan Only

4.0 PHA Consortia ☐ PHA Consortia: (Check box if submitting a joint Plan and complete table below.)

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.

5.1 Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: **See revise mission statement**

5.2 Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. **See attached document entitle Goals and Objectives**

6.0 PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. **See attached Document entitled PHA Plan Update**

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. *Include statements related to these programs as applicable.* **See attached document**

8.0 Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report,* form HUD-50075.1, for each current and open CFP grant and CFFP financing. **See attached HUD-50075.1 or 11.0 (h)**

8.2 Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan,* form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. **See attached HUD-50075.2 or 11.0 (i)**

8.3 Capital Fund Financing Program (CFFP).

☒ Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. **2006-2011 RHF will be used for new construction.**

9.0 Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

9.1 Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year.

10.0	**Additional Information**. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

11.0	**Required Submission for HUD Field Office Review**. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only) (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only) (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only) (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only) (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

5.1 PHA Mission Statement as follows:

☒ The PHA's mission is:

The mission of the Housing Authority of Paducah is to assist qualified, responsible families and individuals with safe, decent, and affordable housing opportunities as they strive to achieve or maintain self-sufficiency and improve the quality of their lives while treating the residents with dignity and respect. The Housing Authority of Paducah is committed to operating in an efficient, ethical, and professional manner. In its operations, the Housing Authority of Paducah is committed to revitalizing and maintaining neighborhoods and a strong urban core. The Housing Authority of Paducah will create and maintain partnerships with its clients and appropriate community agencies in order to accomplish this mission.

Comment: In 2010, the Mission Statement was slightly modified to give more emphasis on resident rights.

5.2 Goals and Objective:

A. Increase the availability of decent, safe, and affordable housing.

☒ PHA Goal: Expand the supply of assisted housing
Objectives:

- ☒ Reduce public housing vacancies:
  Achieve 97% occupancy. Maintain lower unit turn around by turning units with two week..
- ☐ Leverage private or other public funds to create additional housing opportunities:
- ☐ Acquire or build units or developments:

☒ PHA Goal: Improve the quality of assisted housing
Objectives:

- ☒ Improve public housing management: (PHAS score) ***PHAS 90 or higher***
- ☒ Increase customer satisfaction:

  The RASS score has improved because of better communications efforts and conversion to asset management. Not rated for 2011.
- ☒ Renovate or modernize public housing units: ***Renovate Units and will Continue to spend millions per year on needed repairs and replacement of apartment and equipment such as refrigerators and stoves. For FY 12, we will committed $1.25 million for physical needs less bond financing payment.***
- ☒ Demolish or dispose of obsolete public housing: ***Demo or dispose 38 units***

  We plan to demolish and dispose 38 units in four developments. SAC has approved demolition. Depending on funding, demolition will be completed in 2012.
- ☐ Provide replacement public housing: No funds available.
- ☐ Other: (list below)

☒ PHA Goal: Increase assisted housing choices
Objectives:

- ☒ Implement public housing or other homeownership programs:
  Attempt to create 3 new homeowners through affiliated housing program by offering down payment assistance.
- ☒ Other: (list below)
  Create 28 new public housing units in 2010-2011.

HUD Strategic Goal: Improve community quality of life and economic vitality

☒ PHA Goal: Provide an improved living environment
Objectives:

☒ Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:

We have already achieved this goal. However we need to continue to remove barriers that could impact deconcentration efforts by making property managers more aware of the problem of income disparities. Thus we will provide goals to property managers as determined by deconcentration analysis. Higher income resident and applicants will be offered more housing choices to maintain compliance.

☒ Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments: ***Continue to use two choice plan and selection of AMP***

☒ Implement public housing security improvements: ***Install Cameras in all family developments and apply for any security grants. Submit one application for funding in the area of safety and security..***

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

☒ PHA Goal: Promote self-sufficiency and asset development of assisted households Objectives:

☒ Increase the number and percentage of employed persons in assisted families: ***Strive to increase resident employment by 2% annually, and; Currently, 64% of our residents are extremely very low income. Reduce this number by 2% by using a myriad of methods to attract higher income residents. Review our ACOP's point system for working families and adjust as necessary to reward working families.***

☒ Provide or attract supportive services to improve assistance recipients' employability:

Maintain a contract with the state to continue our partnership on assisted service for LMI receiving state KTAP. This will be continued for 2011. However, we will hire a consultant to provide job readiness training for families seeking employment. Reduce VLI by 5% as stated above.

☒ Provide or attract supportive services to increase independence for the elderly or families with disabilities.

Continue to apply for operating subsidies for self sufficient coordinator and promote and organize programs for seniors. We will spend approximately $45,000 in this area. Our coordinator is Anne Simpson. This will be continued in 2011.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

☒ PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:

☒ Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:

Amended ACOP to include proper criteria for fair housing regulations and seek HUD approval. Develop an affirmative fair housing plan and update as needed. Conduct one in-house training session on fair housing responsibilities. xxxxxxx on Continue to train staff on ADA, UFAS, Equal Opportunity and fair housing. Commit $20,000 to education ,and training in 2011.

☒ Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:

Assist families during move-in and recertification relating to a suitable living environment.

☒ Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:

Commit Capital Grant funds for the next five years to bring all units for disabled and handicapped into compliance with UFAS and ADA. No less than $20,000 per year will be earmarked for the AMPs. In 2009-2010, the housing authority spent in excess $400,000 for UFAS related activities. Additionally, the PHA will continue to make handicapped modifications based on individual needs which meet 504 requirements.

☒ Other: (list below)

VAMA:

PHA's Annual Plan must include a description of: (a) any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; (b) any activities, services or programs provided or offered by a public housing agency that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and (c) any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

The housing authority supports the principle of VAMA and has amended our ACOP (Section qq, page 22) to include a whole section which enables us to serve the needs of children and adult victims of domestic violence, sexual assault and stalking.

The housing authority has also set aside two apartments to be used by the local Women Aware program for victims of domestic violence. We do not know the names of the families in these units. We protect their rights to privacy for these families. Women Aware program representatives work very closely with us on domestic violence issues. Also, our property management staff knows the VAMA general guidelines and reports known abuse to the police and Women Aware. We assist when help is requested.

6.0 - PHA Plan Update: (a)

1. The housing authority has increased the number of units for disable and handicapped families by reallocating significant capital funds for UFAS/ADA improvements. Six units were added to the Anderson site. Work items such as ramps were repaired or replace. Electrical and mechanically handicapped door openers were installed in all offices, lever door handles were installed in handicapped designated apartments as originally planned and the office bathrooms were made more handicapped accessible.

2. Management offices were rehabilitated to accommodate ADA/UFAS items in each AMP 1- 4.

3. Security cameras were installed in three of our Development KY006-004, 6 and 7. HUD funded HAP with a $243,550 security grant to provide additional cameras and servers in all developments. HC Mathis security cameras will be installed in early 2012.

4. Minor revision to the Lease, ACOP, and application were made to accommodate the Voluntary Compliance Agreement which ended in May 2011. Changes were document and approved by FHEO. Copies of the documents were made available to residents and staff and were posted on our new web site and offices.

5. 5-year energy audit was completed by Constellation Energy and was sent to HUD for approval. It still has not been formally approved.

6. We received and completed both Stimulus Formula ($2,033,553) and Competitive ($2,621,550) capital grant funds in 2011. The construction phase for Dev KY006-014 (Competitive Funding) is going well and with occupancy in October 2011.

6.0 - PHA Plan Update: (b)

The annual plan will be located in the office of the Executive Director, Asset Management Company, located at 2330 Ohio Street, Paducah, KY 42003.

7.0 (A) Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. *Include statements related to these programs as applicable:*

(A) HAP will demolish 22 units in two developments and transfer 16 to the City of Paducah through disposition. Public hearings were held with resident council and affected tenants. SAC has approved the demolition. All families have been relocated. We discuss it in more detail below.

HAP received Competitive Stimulus funding ($2,621,550) for constructing 28 new public units. The new development will be KY006-014. RHF accumulated money will be used with these fund new construction along with leveraged funds ($800,000). Environmental assessment was completed. Development documents were submitted and approved by Vern Estey, HUD.

To date we have sold 19 homes (Section 32) since inception of our homeownership program. We have 4 remaining homes in our Section 32 program. We also received two other houses from the City which we placed into homeownership and sold to low income families bring our total sales to 17. With our 2005 RHF funding, we bought two more SF units with HUD approval in November 2008. We are still working with the local office to get these houses on operating subsidy and will eventually place them in our home ownership program 2011 or 12.

7.0 (B) Demolition and/or Disposition, (Reported Formula Stimulus Money)

The housing authority will demolish 38 units in AMP-4. The units are located in our old developments: 12 units in KY006-004; 10 units in KY006-005b and 16 units in KY0060006b (Pending Transfer to the City of Paducah – 2011). The specific units are as follows:

Unit#	Size
4052	4
4053	2
4054	2
4055	2
4056	2
4057	3
4090	3
4091	2
4092	2
4093	2
4094	2
4095	3
5102	1

5103	1
5104	1
5105	1
5106	1
5107	1
5108	1
5109	1
5110	1
5111	1
6134	1
6135	1
6136	1
6137	1
6138	0
6139	0
6140	0
6141	0
6142	0
6143	0
6144	0
6145	0
6146	1
6147	1
6148	1
6149	1

Timetable:

The housing authority obtained SAC approval and is in the processing of demolishing the units in 2010 or 2011. The records in PIC were modified to show the HUD approval dates. Demolition is tied to capital grant funding in 2011.

8.1 & 11h(1)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 3/31/2014

Part I: Summary

PHA Name: HOUSING AUTHORITY OF PADUCAH	**Grant Type and Number** Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R006502.05 Date of CFFP:	**FFY of Grant: 2005** **FFY of Grant Approval: 2005**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☐ **Performance and Evaluation Report for Period Ending:** X **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]	201,471.00	201,471.00	201,471.00	201,471.00

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: HOUSING AUTHORITY OF PADUCAH	**Grant Type and Number** Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R006502.05 Date of CFFP:	**FFY of Grant:2005** **FFY of Grant Approval: 2005**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☐ **Performance and Evaluation Report for Period Ending:** X **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	201,471.00	201,471.00	201,471.00	201,471.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director Robert C. Ro	**Date** 9/16/2011	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF PADUCAH	**Grant Type and Number** Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: KY36r006502.05	**Federal FFY of Grant: 2005**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA-WIDE	DEVELOPMENT ACTIVITY	1499	1	201,471.00	201,471.00	201,471.00	201,471.00	COMPLETED

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF PADUCAH	**Grant Type and Number** Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: KY36R006502.05	**Federal FFY of Grant: 2005**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

form **HUD-50075.1** (4/2008)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: HOUSING AUTHORITY OF PADUCAH

Federal FFY of Grant: 2005

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-WIDE	3/31/07	9/30/11	3/31/07	9/30/11	

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: HOUSING AUTHORITY OF PADUCAH

Federal FFY of Grant: 2005

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Actual Modernization Cost Certificate

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (exp. 01/31/2014)

Comprehensive Improvement Assistance Program (CIAP)
Comprehensive Grant Program (CGP)

Public reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Paperwork Reduction Project (2577-0044 and 0157), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

Do not send this form to the above address.

This collection of information requires that each Housing Authority (HA) submit information to enable HUD to initiate the fiscal closeout process. The information will be used by HUD to determine whether the modernization grant is ready to be audited and closed out. The information is essential for audit verification and fiscal close out. Responses to the collection are required by regulation. The information requested does not lend itself to confidentiality.

HA Name:	Modernization Project Number:
HOUSING AUTHORITY OF PADUCAH	KY36R006502.05

The HA hereby certifies to the Department of Housing and Urban Development as follows:

1. That the total amount of Modernization Cost (herein called the "Actual Modernization Cost") of the Modernization Grant, is as shown below:

A. Original Funds Approved	$	201,471.00
B. Funds Disbursed	$	201,471.00
C. Funds Expended (Actual Modernization Cost)	$	201,471.00
D. Amount to be Recaptured (A–C)	$	0
E. Excess of Funds Disbursed (B-C)	$	0

2. That all modernization work in connection with the Modernization Grant has been completed;
3. That the entire Actual Modernization Cost or liabilities therefor incurred by the HA have been fully paid;
4. That there are no undischarged mechanics', laborers', contractors', or material-men's liens against such modernization work on file in any public office where the same should be filed in order to be valid against such modernization work; and
5. That the time in which such liens could be filed has expired.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Signature of Executive Director & Date:

X Robert C. Rom 9/16/2011

For HUD Use Only

The Cost Certificate is approved for audit:

Approved for Audit (Director, Office of Public Housing / ONAP Administrator) — Date:

X

The audited costs agree with the costs shown above:

Verified: (Designated HUD Official) — Date:

X

Approved: (Director, Office of Public Housing / ONAP Administrator) — Date:

X

form **HUD-53001** (10/96)
ref Handbooks 7485.1 &.3

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 3/31/2014

Part I: Summary

PHA Name: HOUSING AUTHORITY OF PADUCAH	**Grant Type and Number** Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R006502.06 Date of CFFP:	**FFY of Grant: 2006** **FFY of Grant Approval: 2006**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☐ **Performance and Evaluation Report for Period Ending:** X **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]	173,483.00	188,161.00	173,483.00	188,161.00

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: HOUSING AUTHORITY OF PADUCAH	**Grant Type and Number** Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R006502.06 Date of CFFP:	**FFY of Grant:2006** **FFY of Grant Approval: 2006**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☐ **Performance and Evaluation Report for Period Ending:** X **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	173,483.00	188,161.00	173,483.00	188,161.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director Robert C. Ron	**Date** 9/16/2011	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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form **HUD-50075.1** (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF PADUCAH	**Grant Type and Number** Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: KY36R006502.06	**Federal FFY of Grant: 2006**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA-WIDE	DEVELOPMENT ACTIVITY	1499	1	173,483.00	188,161.00	188,161.00	188,161.00	COMPLETED

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF PADUCAH	**Grant Type and Number** Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: KY36R006502.06	**Federal FFY of Grant: 2006**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

form **HUD-50075.1** (4/2008)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: HOUSING AUTHORITY OF PADUCAH

Federal FFY of Grant: 2006

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-WIDE	9/30/08	9/30/11	9/30/10	9/30/11	

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: HOUSING AUTHORITY OF PADUCAH

Federal FFY of Grant: 2006

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Actual Modernization Cost Certificate

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (exp. 01/31/2014)

Comprehensive Improvement Assistance Program (CIAP)
Comprehensive Grant Program (CGP)

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HA Name:	Modernization Project Number:
HOUSING AUTHORITY OF PADUCAH	KY36R006502.06

The HA hereby certifies to the Department of Housing and Urban Development as follows:

1. That the total amount of Modernization Cost (herein called the "Actual Modernization Cost") of the Modernization Grant, is as shown below:

A. Original Funds Approved	$	188,161.00
B. Funds Disbursed	$	188,161.00
C. Funds Expended (Actual Modernization Cost)	$	188,161.00
D. Amount to be Recaptured (A–C)	$	0
E. Excess of Funds Disbursed (B-C)	$	0

2. That all modernization work in connection with the Modernization Grant has been completed;
3. That the entire Actual Modernization Cost or liabilities therefor incurred by the HA have been fully paid;
4. That there are no undischarged mechanics', laborers', contractors', or material-men's liens against such modernization work on file in any public office where the same should be filed in order to be valid against such modernization work; and
5. That the time in which such liens could be filed has expired.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Signature of Executive Director & Date:

X Robert C. Ross 9/16/2011

For HUD Use Only

The Cost Certificate is approved for audit:

Approved for Audit (Director, Office of Public Housing / ONAP Administrator) — Date:

X

The audited costs agree with the costs shown above:

Verified: (Designated HUD Official) — Date:

X

Approved: (Director, Office of Public Housing / ONAP Administrator) — Date:

X

form **HUD-53001** (10/96)
ref Handbooks 7485.1 &.3

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 3/31/2014

Part I: Summary

PHA Name: HOUSING AUTHORITY OF PADUCAH	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R006502.07 Date of CFFP:	FFY of Grant: 2007 FFY of Grant Approval: 2007

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
☐ Performance and Evaluation Report for Period Ending: X Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]	258,584.00	258,584.00	258,584.00	258,584.00

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: HOUSING AUTHORITY OF PADUCAH	**Grant Type and Number** Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R006502.07 Date of CFFP:	**FFY of Grant:2007** **FFY of Grant Approval: 2007**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☐ **Performance and Evaluation Report for Period Ending:** X **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	258,584.00	258,584.00	258,584.00	258,584.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**
Robert C. Ron	9/16/2011		

[1] To be completed for the Performance and Evaluation Report.
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form **HUD-50075.1** (4/2008)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF PADUCAH	**Grant Type and Number** Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: KY36R006502.07	**Federal FFY of Grant: 2007**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA-WIDE	DEVELOPMENT ACTIVITY	1499	1	258,584.00	258,584.00	258,584.00	258,584.00	COMPLETED

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF PADUCAH	**Grant Type and Number** Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: KY36R006502.07	**Federal FFY of Grant: 2007**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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form **HUD-50075.1** (4/2008)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: HOUSING AUTHORITY OF PADUCAH

Federal FFY of Grant: 2007

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-WIDE	12/31/11	9/30/11	12/31/13	9/30/11	

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: HOUSING AUTHORITY OF PADUCAH					**Federal FFY of Grant: 2007**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Actual Modernization Cost Certificate

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (exp. 01/31/2014)

Comprehensive Improvement Assistance Program (CIAP)
Comprehensive Grant Program (CGP)

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HA Name:	Modernization Project Number:
HOUSING AUTHORITY OF PADUCAH	KY36R006502.07

The HA hereby certifies to the Department of Housing and Urban Development as follows:

1. That the total amount of Modernization Cost (herein called the "Actual Modernization Cost") of the Modernization Grant, is as shown below:

A. Original Funds Approved	$	258,584.00
B. Funds Disbursed	$	258,584.00
C. Funds Expended (Actual Modernization Cost)	$	258,584.00
D. Amount to be Recaptured (A–C)	$	0
E. Excess of Funds Disbursed (B-C)	$	0

2. That all modernization work in connection with the Modernization Grant has been completed;
3. That the entire Actual Modernization Cost or liabilities therefor incurred by the HA have been fully paid;
4. That there are no undischarged mechanics', laborers', contractors', or material-men's liens against such modernization work on file in any public office where the same should be filed in order to be valid against such modernization work; and
5. That the time in which such liens could be filed has expired.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Signature of Executive Director & Date:

X Robert C. Rom 9-16-2011

For HUD Use Only

The Cost Certificate is approved for audit:

Approved for Audit (Director, Office of Public Housing / ONAP Administrator) — Date:

X

The audited costs agree with the costs shown above:

Verified: (Designated HUD Official) — Date:

X

Approved: (Director, Office of Public Housing / ONAP Administrator) — Date:

X

form **HUD-53001** (10/96)
ref Handbooks 7485.1 &.3

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 3/31/2014

Part I: Summary

PHA Name: HOUSING AUTHORITY OF PADUCAH	**Grant Type and Number** Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R006502.08 Date of CFFP:	**FFY of Grant: 2008** **FFY of Grant Approval: 2008**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☐ **Performance and Evaluation Report for Period Ending:** X **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]	259,735.00	259,735.00	259,735.00	259,735.00

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: HOUSING AUTHORITY OF PADUCAH	**Grant Type and Number** Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R006502.08 Date of CFFP:	**FFY of Grant:2008** **FFY of Grant Approval: 2008**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☐ **Performance and Evaluation Report for Period Ending:** X **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	259,735.00	259,735.00	259,735.00	259,735.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**
Robert C. Rom	9-16-2011		

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form **HUD-50075.1** (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF PADUCAH	**Grant Type and Number** Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: KY36R006502.08	**Federal FFY of Grant: 2008**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA-WIDE	DEVELOPMENT ACTIVITY	1499	1	259,735.00	259,735.00	259,735.00	259,735.00	COMPLETED

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF PADUCAH	**Grant Type and Number** Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: KY36R006502.08	**Federal FFY of Grant: 2008**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: HOUSING AUTHORITY OF PADUCAH

Federal FFY of Grant: 2008

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-WIDE	12/31/11	9/30/11	12/31/13	9/30/11	

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: HOUSING AUTHORITY OF PADUCAH

Federal FFY of Grant: 2008

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Actual Modernization Cost Certificate

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (exp. 01/31/2014)

Comprehensive Improvement Assistance Program (CIAP)
Comprehensive Grant Program (CGP)

Public reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Paperwork Reduction Project (2577-0044 and 0157), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

Do not send this form to the above address.

This collection of information requires that each Housing Authority (HA) submit information to enable HUD to initiate the fiscal closeout process. The information will be used by HUD to determine whether the modernization grant is ready to be audited and closed out. The information is essential for audit verification and fiscal close out. Responses to the collection are required by regulation. The information requested does not lend itself to confidentiality.

HA Name:	Modernization Project Number:
HOUSING AUTHORITY OF PADUCAH	KY36R006502.08

The HA hereby certifies to the Department of Housing and Urban Development as follows:

1. That the total amount of Modernization Cost (herein called the "Actual Modernization Cost") of the Modernization Grant, is as shown below:

A. Original Funds Approved	$	259,735.00
B. Funds Disbursed	$	259,735.00
C. Funds Expended (Actual Modernization Cost)	$	259,735.00
D. Amount to be Recaptured (A–C)	$	0
E. Excess of Funds Disbursed (B-C)	$	0

2. That all modernization work in connection with the Modernization Grant has been completed;
3. That the entire Actual Modernization Cost or liabilities therefor incurred by the HA have been fully paid;
4. That there are no undischarged mechanics', laborers', contractors', or material-men's liens against such modernization work on file in any public office where the same should be filed in order to be valid against such modernization work; and
5. That the time in which such liens could be filed has expired.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Signature of Executive Director & Date:

X Robert C. Rom 9/16/2011

For HUD Use Only

The Cost Certificate is approved for audit:

Approved for Audit (Director, Office of Public Housing / ONAP Administrator) — Date:

X

The audited costs agree with the costs shown above:

Verified: (Designated HUD Official) — Date:

X

Approved: (Director, Office of Public Housing / ONAP Administrator) — Date:

X

form **HUD-53001** (10/96)
ref Handbooks 7485.1 &.3

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 3/31/2014

Part I: Summary

PHA Name: HOUSING AUTHORITY OF PADUCAH	Grant Type and Number Capital Fund Program Grant No: KY00680000109F Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
☐ Performance and Evaluation Report for Period Ending: X Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	214,000.00	214,000.00	214,000.00	214,000.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	244,750.00	244,750.00	244,750.00	244,750.00
8	1440 Site Acquisition				
9	1450 Site Improvement	1,005,000.00	1,005,000.00	1,005,000.00	1,005,000.00
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: HOUSING AUTHORITY OF PADUCAH	**Grant Type and Number** Capital Fund Program Grant No: KY00680000109F Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2009** **FFY of Grant Approval: 2009**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☐ **Performance and Evaluation Report for Period Ending:** X **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	2,621,550.00	2,621,550.00	2,621,550.00	2,621,550.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	524,000.00	524,000.00	524,000.00	524,000.00
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	217,800.00	217,800.00	217,800.00	217,800.00

Signature of Executive Director Robert C. Ro	**Date** 9-16-2011	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF PADUCAH	**Grant Type and Number** Capital Fund Program Grant No: KY00680000109F CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP4(KY006-014)	ADMINISTRATION	1410		214,000.00	214,000.00	214,000.00	214,000.00	COMPLETED
AMP4(KY006-014)	FEE & COSTS	1430		244,750.00	244,750.00	244,750.00	244,750.00	COMPLETED
AMP4(KY006-014)	SITE IMPROVEMENT	1450		1,005,000.00	1,005,000.00	1,005,000.00	1,005,000.00	COMPLETED
AMP4(KY006-014)	DWELLING STRUCTURES	1460		1,157,800.00	1,157,800.00	1,157,800.00	1,157,800.00	COMPLETED

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

form **HUD-50075.1** (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF PADUCAH	**Grant Type and Number** Capital Fund Program Grant No: KY00680000109F CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

form **HUD-50075.1** (4/2008)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: HOUSING AUTHORITY OF PADUCAH

Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-WIDE	9/30/11	9/30/11	4/30/12	9/30/11	
AMP4(KY006-014)	9/30/11	9/30/11	4/30/12	9/30/11	

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: HOUSING AUTHORITY OF PADUCAH

Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Actual Modernization Cost Certificate

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (exp. 01/31/2014)

Comprehensive Improvement Assistance Program (CIAP)
Comprehensive Grant Program (CGP)

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Do not send this form to the above address.

This collection of information requires that each Housing Authority (HA) submit information to enable HUD to initiate the fiscal closeout process. The information will be used by HUD to determine whether the modernization grant is ready to be audited and closed out. The information is essential for audit verification and fiscal close out. Responses to the collection are required by regulation. The information requested does not lend itself to confidentiality.

HA Name:	Modernization Project Number:
HOUSING AUTHORITY OF PADUCAH	KY00680000109F

The HA hereby certifies to the Department of Housing and Urban Development as follows:

1. That the total amount of Modernization Cost (herein called the "Actual Modernization Cost") of the Modernization Grant, is as shown below:

A. Original Funds Approved	$	2,621,550.00
B. Funds Disbursed	$	2,621,550.00
C. Funds Expended (Actual Modernization Cost)	$	2,621,550.00
D. Amount to be Recaptured (A–C)	$	0
E. Excess of Funds Disbursed (B-C)	$	0

2. That all modernization work in connection with the Modernization Grant has been completed;
3. That the entire Actual Modernization Cost or liabilities therefor incurred by the HA have been fully paid;
4. That there are no undischarged mechanics', laborers', contractors', or material-men's liens against such modernization work on file in any public office where the same should be filed in order to be valid against such modernization work; and
5. That the time in which such liens could be filed has expired.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Signature of Executive Director & Date:

X Robert C. Ross 9-16-2011

For HUD Use Only

The Cost Certificate is approved for audit:

Approved for Audit (Director, Office of Public Housing / ONAP Administrator) — Date:

X

The audited costs agree with the costs shown above:

Verified: (Designated HUD Official) — Date:

X

Approved: (Director, Office of Public Housing / ONAP Administrator) — Date:

X

form **HUD-53001** (10/96)
ref Handbooks 7485.1 &.3

8.1 & 11h (2)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 08/31/2011

Part I: Summary

PHA Name: HOUSING AUTHORITY OF PADUCAH	**Grant Type and Number** Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R006502.11 Date of CFFP:	**FFY of Grant: 2011** **FFY of Grant Approval: 2011**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
x **Performance and Evaluation Report for Period Ending: 09/30/2011** **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]	269,987.00	269,987.00	0.00	0.00

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 8/30/2011

Part I: Summary

PHA Name: HOUSING AUTHORITY OF PADUCAH	**Grant Type and Number** Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R006502.11 Date of CFFP:	**FFY of Grant:2011** **FFY of Grant Approval: 2011**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

X **Performance and Evaluation Report for Period Ending: 09/30/2011** **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	269,987.00	269,987.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director Robert C. Rom	**Date** 1/13/2011	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 8/30/2011

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF PADUCAH	**Grant Type and Number** Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: KY36R006502.11	**Federal FFY of Grant: 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA-WIDE	DEVELOPMENT ACTIVITY	1499	1	269,987.00	269,987.00	0.00	0.00	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 8/30/2011

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF PADUCAH	**Grant Type and Number** Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: KY36R006502.11	**Federal FFY of Grant: 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 8/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: HOUSING AUTHORITY OF PADUCAH

Federal FFY of Grant: 2011

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-WIDE	09/2013		09/2015		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 8/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: HOUSING AUTHORITY OF PADUCAH

Federal FFY of Grant: 2011

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 08/31/2011

Part I: Summary

PHA Name: HOUSING AUTHORITY OF PADUCAH	**Grant Type and Number** Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R006502.10 Date of CFFP:	**FFY of Grant: 2010** **FFY of Grant Approval: 2010**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
x **Performance and Evaluation Report for Period Ending: 09/30/2011** **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]	303,113.00	303,113.00	303,113.00	9,093.39

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 8/30/2011

Part I: Summary

PHA Name: HOUSING AUTHORITY OF PADUCAH	**Grant Type and Number** Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R006502.10 Date of CFFP:	**FFY of Grant:2010** **FFY of Grant Approval: 2010**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

X **Performance and Evaluation Report for Period Ending: 09/30/2011** **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	303,113.00	303,113.00	303,113.00	9,093.39
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director Robert C. R	**Date** 1/13/2012	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 8/30/2011

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF PADUCAH	**Grant Type and Number** Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: KY36R006502.10	**Federal FFY of Grant: 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA-WIDE	DEVELOPMENT ACTIVITY	1499	1	303,113.00	303,113.00	303,113.00	9,093.39	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 8/30/2011

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF PADUCAH	**Grant Type and Number** Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: KY36R006502.10	**Federal FFY of Grant: 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
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Expires 8/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: HOUSING AUTHORITY OF PADUCAH

Federal FFY of Grant: 2010

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-WIDE	12/31/11	9/30/11	12/31/13		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 8/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: HOUSING AUTHORITY OF PADUCAH

Federal FFY of Grant: 2010

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 08/31/2011

Part I: Summary

PHA Name: HOUSING AUTHORITY OF PADUCAH	**Grant Type and Number** Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R006502.09 Date of CFFP:	**FFY of Grant: 2009** **FFY of Grant Approval: 2009**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
x **Performance and Evaluation Report for Period Ending: 09/30/2011** **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]	294,339.00	294,339.00	294,339.00	24,257.75

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 8/30/2011

Part I: Summary

PHA Name: HOUSING AUTHORITY OF PADUCAH	**Grant Type and Number** Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R006502.09 Date of CFFP:	**FFY of Grant:2009** **FFY of Grant Approval: 2009**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

X Performance and Evaluation Report for Period Ending: 09/30/2011 **Final Performance and Evaluation Report**

Line	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost [1]**	
		Original	**Revised [2]**	**Obligated**	**Expended**
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	294,339.00	294,339.00	294,339.00	24,257.75
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**
Robert A. Ross	1/13/2012		

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

U.S. Department of Housing and Urban Development
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OMB No. 2577-0226
Expires 8/30/2011

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF PADUCAH	**Grant Type and Number** Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: KY36R006502.09	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA-WIDE	DEVELOPMENT ACTIVITY	1499	1	294,339.00	294,339.00	294,339.00	24,257.75	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

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Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF PADUCAH	**Grant Type and Number** Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: KY36R006502.09	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: HOUSING AUTHORITY OF PADUCAH

Federal FFY of Grant: 2010

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-WIDE	12/31/11	9/30/10	12/31/13		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development
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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: HOUSING AUTHORITY OF PADUCAH

Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 8/31/2011

Part I: Summary

PHA Name: Housing Authority of Paducah	**Grant Type and Number** Capital Fund Program Grant No: KY36P006501-11 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2011** **FFY of Grant Approval: 2011**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 09/30/2010** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	268,100	76,500	0	0
3	1408 Management Improvements	61,000	0	0	0
4	1410 Administration (may not exceed 10% of line 21)	128,300	0	0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	105,000	541,097	424,661	424,661
10	1460 Dwelling Structures	271,200	41,337	0	0
11	1465.1 Dwelling Equipment—Nonexpendable		47,500	5,530	5,530
12	1470 Non-dwelling Structures	15,000	0	0	0
13	1475 Non-dwelling Equipment	28,000	0	0	0
14	1485 Demolition	60,000	55,000	0	0
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 8/31/2011

Part I: Summary

PHA Name: Housing Authority of Paducah	**Grant Type and Number** Capital Fund Program Grant No: KY36P006501-11 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2011** **FFY of Grant Approval: 2011**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 09/30/2010** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	473,400	475,900	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,410,000	1,237,334	430,191	430,191
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	50,000			
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director Robert C. Ron	**Date** 1/13/2012	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Part II: Supporting Pages

PHA Name: Housing Authority of Paducah	**Grant Type and Number** Capital Fund Program Grant No: KY36P006501-11 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1	Operating Fund Transfer	1406		52,200	14,895	0	0	
KY/6&9	Mgmt Imp	1408		15,200	0	0	0	
Ella Munal	Administration	1410		29,600	0	0	0	
Dolly McNutt	Debt Service	9000		108,882	109,457	0	0	
	UFAS/504 Sidewalks/Curbs/Parking Lot	1450	100ft	5,000	5,000	0	0	
	HVAC 133 Apartments	1460	40	80,000	13,168			
	Server/Camera Equip-Office	1475	1	10,000	0	0	0	
	Stump Removal	1450	20	5,000	5,000	0	0	
	Refrigerators and Stoves	1465		0	9,500	0	0	
	Subtotal			305,882	157,020	0	0	
AMP 2	Operating Fund Transfer	1406		84,600	24,140	0	0	
KY 6/3 & 5A	MGMT Imp	1408		15,500	0	0	0	
Elmwood/Elderly	Administration	1410		42,300	0	0	0	
	Debt Service	9000		132,552	133,252	0	0	
	Repairs Ceilings 30 of 230 Apts	1460	30 Apt	73,200	13,169			
	Hot Water Heaters	1460	80 Apt	40,000	0	0	0	
	UFAS/504	1450	20 Apt	15,000	15,000	0	0	
	Refrigerators and Stoves	1465		0	14,250	5,530	5,530	
	Subtotal			403,152	199,811	5,530	5,530	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of Paducah	**Grant Type and Number** Capital Fund Program Grant No: KY36P006501-11 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 3	Operating Fund Transfer	1406		74,800	21,344	0	0	
KY6/7, 7B,&8	MGMT Imp	1408		15,200	0	0	0	
Blackburn Family	Administration	1410		28,200	0	0	0	
Blackburn Elderly	Debt Service	9000		94,680	95,180	0	0	
	UFAS/504 Units per Assessment	1450		15,000	15,000	0	0	
	Refrigerators and Stoves	1465		0	14,250	0	0	
	Subtotal			227,880	145,774	0	0	
AMP 4	Operating Fund Transfer	1406		56,500	16,121	0	0	
KY6/4, 5B, 7B, 6B,	Mgmt Imp	1408		15,100	0	0	0	
11 &12	Administration	1410		28,200	0	0	0	
Anderson, Scattered	Debt Service	9000		137,286	138,011	0	0	
	Purchase Replacement Work Van	1475	1	18,000	0	0	0	
	UFAS/504	1460	5	15,000	15,000	0	0	
	Heating System for Office/Com Ctr	1470	1	15,000	0	0	0	
	Apartment Renovation/Paint Bldg/Deck	1460	100	63,000				
	Underground Utilities	1450	100	65,000	76,436	0	0	
	Anderson Renovation	1450		0	424,661	424,661	424,661	
Site 5A and 6B	Demolition Building	1485	5	60,000	55,000	0	0	
	Refrigerators and Stoves	1465		0	9,500	0	0	
	Subtotal			473,086	734,729	424,661	424,661	
	AMP Total			1,410,000	1,237,334	430,191	430,191	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
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Expires 8/31/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of Paducah

Federal FFY of Grant: 2010

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	09/2012		09/2014		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
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Expires 8/31/2011

Part I: Summary

PHA Name: Housing Authority of Paducah	**Grant Type and Number** Capital Fund Program Grant No: KY36P006501-10 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2010** **FFY of Grant Approval: 2010**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 09/30/2010** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	288,940.00	0.00	0.00	0.00
3	1408 Management Improvements	125,000.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	135,871.00	96,461.00	96,461.00	96,461.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs		25,547.00	25,547.00	25,547.00
8	1440 Site Acquisition				
9	1450 Site Improvement	65,000.00	295,000.00	295,000.00	295,000.00
10	1460 Dwelling Structures	113,600.00	496,473.00	496,473.00	496,473.00
11	1465.1 Dwelling Equipment—Nonexpendable	20,000.00	5,167.00	5,167.00	5,167.00
12	1470 Non-dwelling Structures	15,000.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	10,000.00	43,453.00	43,453.00	43,453.00
14	1485 Demolition	190,000.00	2,510.00	2,510.00	2,510.00
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 8/31/2011

Part I: Summary

PHA Name: Housing Authority of Paducah	**Grant Type and Number** Capital Fund Program Grant No: KY36P006501-10 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2010** **FFY of Grant Approval: 2010**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 09/30/2010** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	473,400.00	472,200.00	472,200.00	376,350.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,436,811.00	1,436,811.00	1,436,811.00	1,340,961.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	117,000.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director Robert C. Ro	**Date** 1/12/2012	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

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Part II: Supporting Pages

PHA Name: Housing Authority of Paducah	**Grant Type and Number** Capital Fund Program Grant No: KY36P006501-10 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1								
KY/6&9	Operating Fund Transfer	1406		66,970.00	0.00	0.00	0.00	
Ella Munal	Mgmt Imp/FHEO Training/UFAS Assess	1408		29,750.00	0.00	0.00	0.00	
Dolly McNutt	Administration	1410		31,313.00	22,231.00	22,231.00	22,231.00	
	Debt Service	9000		108,882.00	108,606.00	108,606.00	86,561.00	
	UFAS/504 Sidewalks/Curbs	1450		5,000.00	0.00	0.00	0.00	
	Office Renovation & Camera Room	1470	1	5,000.00	0.00	0.00	0.00	
	Security Cameras/Camera Equip-Office	1475	12	10,000.00	9,504.00	9,504.00	9,504.00	In Progress
	Refrigerators/Stoves	1465	3	20,000.00	1,034.00	1,034.00	1,034.00	
	Cargo Van	1475	1	0.00	19,350.00	19,350.00	19,350.00	
	John Deere Lawn Tractor	1475	1	0.00	4,866.00	4,866.00	4,866.00	
	Subtotal			276,915.00	165,591.00	165,591.00	143,546.00	
AMP 2	Operating Fund Transfer	1406		80,170.00	0.00	0.00	0.00	
KY 6/3 & 5A	Mgmt Imp/FHEO Training/UFAS Assess	1408		33,500.00	0.00	0.00	0.00	
Elmwood/Elderly	Administration	1410		37,913.00	26,916.00	26,916.00	26,916.00	
	Debt Service	9000		132,552.00	132,216.00	132,216.00	105,378.00	
	Hot Water Heaters	1460	80	40,000.00	0.00	0.00	0.00	
	UFAS/504 Sidewalks/Curbs	1450	475 ft	20,000.00	0.00	0.00	0.00	
	John Deere Lawn Tractor	1475	1	0.00	4,866.00	4,866.00	4,866.00	
	Refrigerators/Stoves	1465	4	0.00	1377.00	1377.00	1377.00	
	Subtotal			344,135.00	165,375.00	165,375.00	138,537.00	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 8/31/2011

Part II: Supporting Pages

PHA Name: Housing Authority of Paducah	**Grant Type and Number** Capital Fund Program Grant No: KY36P006501-10 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 3	Operating Fund Transfer	1406		59,050.00	0.00	0.00	0.00	
KY6/7, 7B,&8	Mgmt Imp/FHEO Training/UFAS Assess	1408		27,500.00	0.00	0.00	0.00	
Blackburn Family	Administration	1410		27,353.00	19,419.00	19,419.00	19,419.00	
Blackburn Elderly	Debt Service	9000		94,680.00	94,440.00	94,440.00	75,270.00	
	UFAS/504 Sidewalks/Curbs	1450	10	10,000.00	0.00	0.00	0.00	
	UFAS/504 Site/hearing/etc	1460	4	10,000.00	0.00	0.00	0.00	
	Refrigerators/Stoves	1465	4	0.00	1,378.00	1,378.00	1,378.00	
	Subtotal			228,583.00	115,237.00	115,237.00	96,067.00	
AMP 4	Operating Fund Transfer	1406		82,750.00	0.00	0.00	0.00	
KY6/4, 5B, 7B, 6B,	Mgmt Imp/FHEO Training/UFAS Assess	1408		34,250.00	0.00	0.00	0.00	
11 &12	Administration	1410		39,292.00	27,895.00	27,895.00	27,895.00	
Anderson, Scattered	Debt Service	9000		137,286.00	136,938.00	136,938.00	109,141	
Site, Blackburn Elder,	UFAS/504 Sidewalks/Curbs/	1450	10	10,000.00	0.00	0.00	0.00	
Ella Elder, Elmwood	UFAS/504 Site/Hearing/etc	1460	5	20,000.00	0.00	0.00	0.00	
Elder	Office Renovation/HVAC	1470	1	10,000.00	0.00	0.00	0.00	
	Apartment Renovation/Paint Bldg	1460	100	43,600.00	496,473.00	496,473.00	496,473.00	Complete
	Underground Utilities/Site Improvements	1450	100	20,000.00	295,000.00	295,000.00	295,000.00	Complete
	Demolition Bldg for Parking	1485	5	190,000.00	2,510.00	2,510.00	2,510.00	Complete
	John Deere Lawn Tractor	1475	1	0.00	4,867.00	4,867.00	4,867.00	
	Refrigerators/Stoves	1465	4	0.00	1,378.00	1,378.00	1,378.00	
	Architectural Fees	1430		0.00	25,547.00	25,547.00	25,547.00	Complete
	Subtotal			587,178.00	990,608.00	990,608.00	962,811.00	
	AMP Total			1,436,811.00	1,436,811.00	1,436,811.00	1,340,961.00	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 8/31/2011

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of Paducah					**Federal FFY of Grant: 2010**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	07/14/2012	09/30/2011	07/14/2014		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 8/31/2011

Part I: Summary

PHA Name: HOUSING AUTHORITY OF PADUCAH	**Grant Type and Number** Capital Fund Program Grant No: KY36E006501-09 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2009** **FFY of Grant Approval: 2009**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
X **Performance and Evaluation Report for Period Ending: 09/30/2011** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	242,976.00		242,976.00	216,351.20
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 08/31/2011

Part I: Summary

PHA Name: HOUSING AUTHORITY OF PADUCAH	**Grant Type and Number** Capital Fund Program Grant No: KY36E006501-09 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2009** **FFY of Grant Approval: 2009**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

X **Performance and Evaluation Report for Period Ending: 09/30/2011** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	242,976.00		242,976.00	216,351.20
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**
Robert C. Ro	1/13/2012		

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF PADUCAH	**Grant Type and Number** Capital Fund Program Grant No: KY36E006501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 2								
ELMWOOD COURT	Installation of Security Cameras	1475	16	53,677.00	53,677.00	53,677.00	49,632.00	In Progress
	Server	1475	1	9,079.00	9,079.00	9,079.00	7,950.00	In Progress
	Labor, Warranty	1475	16	19,510.00	19,510.00	19,510.00	1,990.00	In Progress
AMP 3								
PIERCE LACKEY	Installation of Security Cameras	1475	12	40,258.00	40,258.00	40,258.00	43,428.00	In Progress
	Server	1475	1	6,242.00	6,242.00	6,242.00	15,900.00	In Progress
	Fiber Lines, Labor, Warranty etc	1475	12-68	24,999.00	24,999.00	24,999.00	7,981.37	In Progress
AMP 1								
DOLLY MCNUTT	Installation of Security Cameras	1475	9	16,774.00	16,774.00	16,774.00	27,918.00	In Progress
	Server	1475		6,242.00	6,242.00	6,242.00	7,950.00	In Progress
	Fiber Lines, Labor, Warranty etc	1475		13,625.00	13,625.00	13,625.00	15,709.83	In Progress
AMP 4								
HC MATHIS	Installation of Security Cameras	1475	9	26,839.00	26,839.00	26,839.00	27,918.00	In Progress
	Server	1475		6,242.00	6,242.00	6,242.00	7,950.00	In Progress
	Fiber Lines, Labor, Warranty etc	1475		19,489.00	19,489.00	19,489.00	2,024.00	In Progress

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 08/31/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: HOUSING AUTHORITY OF PADUCAH					**Federal FFY of Grant: 2009**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
All Funds	09/23/2011	09/23/2011	09/23/2012	-	No change

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

8.2 & 11i

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part I: Summary

PHA Name/Number Housing Authority of Paducah KY006			Locality (City/County & State) Paducah, (McCracken County) Kentucky		☐Original 5-Year Plan ☐Revision No:	
A.	Development Number and Name **Summary of all AMPs**	Work Statement for Year 1 FFY **2012**	Work Statement for Year 2 **FFY 2013**	Work Statement for Year 3 **FFY 2014**	Work Statement for Year 4 **FFY 2015**	Work Statement for Year 5 **FFY 2016**
B.	Physical Improvements Subtotal	Annual Statement	464,100	464,600	464,600	464,600
C.	Management Improvements		50,000	50,000	50,000	50,000
D.	PHA-Wide Non-dwelling Structures and Equipment		20,000	20,000	20,000	20,000
E.	Administration		150,000	150,000	150,000	150,000
F.	Other-Refrigerators/Stoves		42,500	42,000	42,000	42,000
G.	Operations		300,000	300,000	300,000	300,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service		473,400	473,400	473,400	473,400
K.	Total CFP Funds		1,500,000	1,500,000	1,500,000	1,500,000
L.	Total Non-CFP Funds					
M.	Grand Total		1,500,000	1,500,000	1,500,000	1,500,000

Part I: Summary

PHA Name/Number H A of Paducah, KY-006			Locality (City/County & State) Paducah (McCracken County), KY		☐Original 5-Year Plan ☐Revision No:	
A.	Development Number and Name **AMP – 1 Ella Munal**	Work Statement for Year 1 FFY **2012**	Work Statement for Year 2 FFY **2013**	Work Statement for Year 3 FFY **2014**	Work Statement for Year 4 FFY **2015**	Work Statement for Year 5 FFY **2016**
B.	Physical Improvements Subtotal	Annual Statement	112,818	110,718	101,718	102,718
C.	Management Improvements		12,500	12,500	12,500	12,500
D.	PHA-Wide Non-dwelling Structures and Equipment		5,000	5,000	5,000	5,000
E.	Administration		37,500	37,500	37,500	37,500
F.	Other-Refrigerators/Stoves		42,500	42,000	42,000	42,000
G.	Operations		50,000	50,000	50,000	50,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service		99,414	99,414	99,414	99,414
K.	Total CFP Funds		359,732	357,132	348,132	349,132
L.	Total Non-CFP Funds					
M.	Grand Total		359,732	357,132	348,132	349,132

Part I: Summary

PHA Name/Number H A of Paducah, KY-006			Locality (City/County & State) Paducah (McCracken County), KY		☐Original 5-Year Plan ☐Revision No:	
A.	Development Number and Name **AMP-2 Elmwood**	Work Statement for Year 1 FFY **2012**	Work Statement for Year 2 FFY **2013**	Work Statement for Year 3 FFY **2014**	Work Statement for Year 4 **2015**	Work Statement for Year 5 FFY **2016**
B.	Physical Improvements Subtotal	Annual Statement	54,552	79,152	132,112	94,512
C.	Management Improvements		12,500	12,500	12,500	12,500
D.	PHA-Wide Non-dwelling Structures and Equipment		5,000	5,000	5,000	5,000
E.	Administration		37,500	37,500	37,500	37,500
F.	Other					
G.	Operations		50,000	50,000	50,000	50,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service		142,020	142,020	142,020	142,020
K.	Total CFP Funds		301,572	326,172	319,132	341,532
L.	Total Non-CFP Funds					
M.	Grand Total		301,572	326,172	319,132	341,532

Part I: Summary

PHA Name/Number H A of Paducah, KY-006			Locality (City/County & State) Paducah (McCracken County), KY		☐Original 5-Year Plan ☐Revision No:	
A.	Development Number and Name **AMP-3 Pierce Lackey**	Work Statement for Year 1 FFY **2012**	Work Statement for Year 2 FFY **2012**	Work Statement for Year 3 FFY **2013**	Work Statement for Year 4 FFY **2014**	Work Statement for Year 5 FFY **2015**
B.	Physical Improvements Subtotal	Annual Statement	31,600	30,000	30,000	25,000
C.	Management Improvements		12,500	12,500	12,500	112,5005,000
D.	PHA-Wide Non-dwelling Structures and Equipment		5,000	5,000	5,000	5,000
E.	Administration		37,500	37,500	37,500	37,500
F.	Other					
G.	Operations		50,000	50,000	50,000	50,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service		137,286	137,286	137,286	137,286
K.	Total CFP Funds		273,886	272,286	272,286	267,286
L.	Total Non-CFP Funds					
M.	Grand Total		273,886	272,286	272,286	267,286

PHA Name/Number H A of Paducah, KY-006		Locality (City/County & State) Paducah (McCracken County), KY		☐**Original 5-Year Plan** ☐**Revision No:**	
Development Number and Name **AMP-4 Anderson**	Work Statement for Year 1 FFY **2012**	Work Statement for Year 2 FFY **2013**	Work Statement for Year 3 FFY **2014**	Work Statement for Year 4 FFY **2015**	Work Statement for Year 5 FFY **201**
Physical Improvements Subtotal	Annual Statement	265,130	244,730	200,770	242,370
Management Improvements		12,500	12,500	12,500	12,500
PHA-Wide Non-dwelling Structures and Equipment		5,000	5,000	5,000	5,000
Administration		37,500	37,500	37,500	37,500
Other					
Operations		150,000	150,000	150,000	150,000
Demolition					
Development					
Capital Fund Financing – Debt Service		94,680	94,680	94,680	94,680
Total CFP Funds		564,810	544,410	500,450	542,050
Total Non-CFP Funds					
Grand Total		511,160	544,410	500,.400	542,050

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013			Work Statement for Year: 3 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	**AMP – 1 Ella Munal**			**AMP – 1 Ella Munal**		
Annual	UFAS Repairs/Curbs	2 Units/Grounds	5,000	UFAS Repairs/Curbs	4 Units/Grounds	5,000
	Ref/Stoves	50 ea	45,000	Exterior Street Lights	15	8,500
Statement	HVAC	25	62,818	HVAC	38	97,218
	AMP-2 Elmwood			**AMP-2 Elmwood**		
	UFAS Repairs	5 Units/Grounds	5,000	UFAS Repairs	5 Units/Grounds	5,000
	HVAC Repairs	1	2,000	HVAC Repairs	1	2,000
	Hot Water heaters	44	59,552	Hot Water Heaters	41	37,152
	Ceiling Replacement	16	8,000	Ceiling Repairs	70	35,000
	AMP-3 Pierce Lackey			**AMP-3 Pierce Lackey**		
	UFAS Repairs	4 units/Grounds	5,000	UFAS Repairs	4 Units/Grounds	5,000
	Office Repairs/HVAC	1	6,600	Roofs	2	6,000
	Int Sewer Lines	10 Units	20,000	Int Sewer Lines	10 Units	19,000
	AMP-4 Anderson			**AMP-4 Anderson**		
	Roofing	10 Bldgs	100,000	Gutters/Downspouts	20 Buildings	100,770
	Sidewalks Replacement	250 l/ ft	40,130	UFAS	A. Plan	5,000
	Shrubs, Grass, plants	Unknown Quantity	10,000	Interior Dwell Repairs	25 Apts	118,960
	UFAS Repairs/Grounds	A. Plan	5,000	Sidewalks	225 Feet	20,000
	Gutters	5 Bldgs	25,000			
	Interior Dwell Repairs	5 Bldgs	85,000			
	Subtotal of Estimated Cost		464,100	Subtotal of Estimated Cost		$464,600

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year 4 FFY 2015			Work Statement for Year: 5 FFY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual	**AMP – 1 Ella Munal**			**AMP – 1 Ella Munal**		
	UFAS Repairs	2 Units	5,000	UFAS Repairs	2 Units	5,000
	Exterior Window Repl	19 Apts	34,000	Windows	19 Apts	35,000
	HVAC & unit repairs	25,	62,118	HVAC & unit repairs	25	62,718
	AMP-2 Elmwood			**AMP-2 Elmwood**		
	UFAS Repairs	Units/Grounds	5,000	UFAS Repairs	Units/Grounds	5,000
	HVAC	15	2,000	HVAC	1	2,000
	Hot Water Heater	100	87,512	Hot Water Heaters	83	75,000
	Ceiling & Unit Repairs	76	38,000	Ceiling & Unit Repairs	24	12,512
	AMP-3 Pierce Lackey			**AMP-3 Pierce Lackey**		
	UFAS Repairs/Grounds	4 Units	5,000	UFAS Repairs/Grounds	4 Units	5,000
	Roofs	2	5,000	Int Sewer Lines	10 Units	20,000
	Int Sewer Lines	10 Units	20,000			
	AMP-4 Anderson			**AMP-4 Anderson**		
	Dwell & Unit Repairs	35	195,770			
	UFAS Repairs	25	5,000	UFAS Repairs	25	5,000
				Sidewalks	225 feet	20,000
				Dwell & Unit Repairs	39	217,370
	Subtotal of Estimated Cost		464,600	Subtotal of Estimated Cost		$464,600

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013		Work Statement for Year: 3 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual	**AMP – 1 Ella Munal**		**AMP – 1 Ella Munal**	
	Training- Occupancy/Mgmt	7,250	Training-Occupancy/Asset Mgnt	7,250
	KHA Work Shops	5,250	KHA Work Shops	5,250
	AMP 2 – Elmwood		**AMP 2 – Elmwood**	
	Property Management Training	7,250	Training - Asset Management Training	7,250
	KHA Workshops	5,250	KHA Workshops	5,250
	AMP-3 Pierce Lackey		**AMP-3 Pierce Lackey**	
	Training-Occupancy	7,250	Training	7,250
	KHA Workshops	5,250	KHA Workshops	5,250
	AMP – 4 Anderson		**AMP – 4 Anderson**	
	Property Management Training	7,250	Property Management Training	7,250
	KHA Workshops	5,250	KHA Workshops	5,250
	Subtotal of Estimated Cost	50,000	Subtotal of Estimated Cost	$50,000

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year 4 FFY 2015		Work Statement for Year: 5 FFY 2016	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual	**AMP – 1 Ella Munal**		**AMP – 1 Ella Munal**	
	Training	7,250	Training	10,000
	Work Shop	5,250	Work Shop	5,250
	AMP 2 – Elmwood		**AMP 2 – Elmwood**	
	Training	7,250	Training	4,000
	Work Shop	5,250	Work Shop	5,000
	AMP-3 Pierce Lackey		**AMP-3 Pierce Lackey**	
	Training	7,250	Training	7,250
	Work Shop	5,250	Work Shop	5,250
	AMP – 4 Anderson		**AMP – 4 Anderson**	
	Training	7,250	Training	7,250
	Work Shop	5,250	Work Shop	5,250
	Subtotal of Estimated Cost	50,000	Subtotal of Estimated Cost	$50,000

9.0 Housing Needs: 2012

The housing authority and City of Paducah population has virtually stagnated over the past several years. Our population has slightly declined (-2.2%) because of the lack of good paying jobs and economic decline. The 2010 Census data reflects 1,000 loss of population in Paducah. The City has provided all types of housing incentives to attract families back to the City. New construction has fallen off and the sale of homes has dropped as well. Our own experience with homeownership has demonstrated that houses are not selling. We have sold 3 houses in 12 months with 3 remaining in Dev 13.

Homelessness is increasing. River City Mission has turned a large number of families away for lack of space. Tent city has been sanctioned by the city. Population of tent city is unknown.

For the housing authority, our waiting list is growing and is over 400 families. Looking at the pool as a whole, the size of units needed for these families is in all size units. We don't need to build or convert any of our units to meet the needs of larger family or handicapped/disabled for our applicants. Waiting list has been closed twice in last 12 months.

We presently are still running at less than 2 percent vacancies We turn over about 25 percent of our units annually . As soon as an apartment is made-ready, it is rented. Our biggest need seems to be in the area of single non-elderly and single elderly family units. We are building 28 new apartments for elders/handicapped/disable to replace the demolished family units. They will partially go on line in October 2011.

As to elderly population, Paducah retains a high percentage of elderly. We are seeing less requests for handicapped features and special accommodations from our existing tenants. Approximately 60-75 percent of our elder units are rented by single elder/disabled families.

As to race, we are seeing an equal number of ethnic groups applying for housing. African American families lead in both applications and occupancy. It is about 46 percent of our inventory. White families constitute 52 percent and 2 percent in all other races combined. Hispanic percentage in Paducah is less than 1 percent and is declining. We average more than 2 percent occupancy for Hispanics but this number fluctuates monthly. The City has a black population of 25 percent black and exceed the state average, 73 percent white, 2 percent others.

The housing authority is currently meeting the needs of all applicants. We have a good economic mix of families and incomes within the deconcentration range. All AMPs are within the 85-115 percent range as defined by HUD. We are seeing more very low income (VLI) families applying for housing. We exceed the required 40 percent of applicant for VLI and it is a trend that will not change soon. According to PIC, 64 % of our tenants are VLI.

9.1 Strategy for Addressing Housing Needs - 2012

Our strategy is very simple. We meeting the needs of all applicants for housing. We built another 28 units of public housing with the use of both Competitive Stimulus and Replacement Housing Factor funds. We are still remodeling our current apartments adding many UFAS/ADA improvements. The housing authority has 43 UFAS apartments. In 2010, we remodeled and added another 8 units to our existing inventory. In 2011, we will add 28 new apartments plus 6 renovated apartments in Anderson. Our ultimate goal is 70 UFAS/ADA apartments by end of 2011. In addition, we are adding numerous handicapped parking places to existing inventory.

The housing authority maintains a PHA wide waiting list for our four AMPs. To better serve the people in Paducah, our applicants need only to stop at any AMP office to file an application which is placed on the PHA wide list. We are making every effort to reduce the amount of processing time in order to house our applicants. Waiting list was closed and reopened twice this year. Because of the economy, we are receiving many more applicants than in prior years.

As for homeless families, we will continue to help house this identifiable group of people and will work with homeless organizations in our community by participating in coalitions and better communications.

Our goal is simple. We have reviewed the census data for 2010. We somewhat know what the universal needs are for housing in Paducah. We partner with several homeless organizations to provide housing resources. Some of our staff serve on boards for not-for-profits and serve on poverty task forces. Based on our collective information, we do not need any additional housing to serve the needs of LMI families.

10.0 Additional Information (a): To meet our **mission statement**, these are the goals and objectives for the past five years:

☒ PHA Goal: Expand the supply of assisted housing
Objectives:
- ☐ Apply for additional rental vouchers:
- ☒ Reduce public housing vacancies:
- ☒ Leverage private or other public funds to create additional housing opportunities:
- ☒ Acquire or build units or developments
- ☐ Other (list below)

Progress in meeting Goals: *To these goals, we have reduced our vacancies for 6 percents, five years ago, to about 2 percent this year. This was attributed to improvement management, maintenance, and local support Built 28 units under ARRA competitive grant including the use of $800,000 leveraged funds from Paducah Bank..*

☒ PHA Goal: Improve the quality of assisted housing
Objectives:
- ☒ Improve public housing management: (PHAS score)
- ☐ Improve voucher management: (SEMAP score)
- ☒ Increase customer satisfaction:
- ☐ Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
- ☒ Renovate or modernize public housing units:
- ☐ Demolish or dispose of obsolete public housing:
- ☒ Provide replacement public housing:
- ☐ Provide replacement vouchers:
- ☐ Other: (list below)

Progress in meeting goals: *The housing authority has been very aggressive in lease enforcement, police presents, and modernizing our 871 apartments. Crime statistics have shown a steady decline every year for the past five years. Last year 2010 1nd not available for 2011, only 87 reported crimes were reported in 12 months and represented a 30 percent reduction. Our PHAS score remained the same at 98 for NASS and were awarded of certificate of high performed from HUD Louisville Office.*

☒ PHA Goal: Increase assisted housing choices
Objectives:
- ☐ Provide voucher mobility counseling:
- ☐ Conduct outreach efforts to potential voucher landlords
- ☐ Increase voucher payment standards

- ☐ Implement voucher homeownership program:
- ☒ Implement public housing or other homeownership programs:
- ☐ Implement public housing site-based waiting lists:
- ☐ Convert public housing to vouchers:
- ☒ Other: (list below) Apply for New Construction

Progress in meeting goals: *The housing authority received an approved Section 32 homeownership program five years ago. To date, we have sold 16 of 19 single family homes and 2 other homes that the City gave us. Also, we have used the sales proceeds to buy and renovate 10 homes through Paducah Housing Services. Thus, we have increase private ownership of homes to 29. A combination of Stimulus, leveraged and RHF were used to build 28 new apartments in 2011. These units are being build to Green engineering standards and will be LEED certified.*

HUD Strategic Goal: Improve community quality of life and economic vitality

☒ PHA Goal: Provide an improved living environment

Objectives:

- ☒ Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- ☒ Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- ☒ Implement public housing security improvements:
- ☐ Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- ☐ Other: (list below)

Progress in meeting goals: *In 2010 and 2011, the housing authority was able to achieve deconcentration in all AMPs. Our average rent was $9,640. The deconcentration range was $8,194 to $11,085. A few of our developments were under the minimum ans a few were over the maximum targeted range. Since each AMP was with the deconcentration range, no formal action will be taken to offset the individual disparities in the specific developments. The increasing incomes are a measure of our efforts to attract working families. This was due largely to improving the quality of our units. We have raised and maintained our physical score to a 29 of 30 In addition; we have now improved our security by adding security cameras to two more developments and updating existing equipment. Our final family development is schedule to have cameras in 2012. We also enforce strict requirements limiting access to our property through "no trespassing signs". We actually prosecute and evict for failing to comply.*

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- ☒ PHA Goal: Promote self-sufficiency and asset development of assisted households Objectives:
- ☒ Increase the number and percentage of employed persons in assisted families:
- ☒ Provide or attract supportive services to improve assistance recipients' employability:
- ☐ Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- ☐ Other: (list below)

Progress in meeting goals: *The housing authority held several economic development classes over the past few year. One local college has moved part of their nursing program to our Elmwood site and residents are attending. Numerous residents have been hired under Section 3 requirements. Keith Swiney, Consultant, has provided self sufficiency training funded in part from donations by contractors. We currently employee 20 FT,PT, and Seasonal employees which are residents to promote Section 3 As to tenants, we have adopted all types of deductive incentives for employment in the calculation of rent.*

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- ☒ PHA Goal: Ensure equal opportunity and affirmatively further fair housing Objectives:
  - ☒ Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
  - ☒ Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
  - ☒ Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
  - ☒ Other: (list below)

Progress in meeting goals: *The housing authority has an affirmative fair plan. We have worked with local minority leaders to attract both Hispanics and black families. We have modified our ACOP in all areas related to FHEO, UFAS and ADA. Housing authority spend more than $100 of thousand last year to improve ramps, interiors, and much more for handicapped and disable. HC Mathis cost $3.6 Million and is 100% for handicapped and disabled. Substantial funds have been allocated for PHA wide improvements for disabled families. We have modified our controlling policies to incorporate all FHEO regulations. We have has just completed our two years under the VCA but continue*

working with the Louisville FHEO to achieve equal opportunity for resident and applicants. Because of our training, we processed more requests for reason accommodations than ever before.

Other PHA Goals and Objectives: (list below)

The Housing Authority of Paducah (HAP) has broadened its selection criteria definition of "domestic violence" to cover the provisions of VAWA of 2005. As such, female victims of domestic violence, sexual assault, dating violence and stalking will be granted a priority in selection for vacant public housing units. Additionally, HAP has implemented a lease addendum to spell out the VAWA protections granted to female victims (i.e., they will not be evicted as victims of domestic violence) who are already residents of HAP. Thus, HAP will seek to offer selection preference to future clients and occupancy protection for current female residents who are victims of "VAWA" actions. Also, HAP has worked very hard with Woman Aware to house women/families who are in a domestic situation.

10.0 Additional Information (b):

The Housing Authority of Paducah (HAP) has chosen the following as its definition of Substantial Deviation from its Annual Plan:

a.) Redirection of more than 25% of its operating budget funds from any budgeted/scheduled activity to another activity or:
b.) A major change in program direction (e.g., new or different housing selection preference criterion, new or changes to deductions from income-based rents, additional efforts to enhance deconcentration opportunities, changes in the basis of determining Ceiling/Flat rent amounts, etc.) that requires action on the part of the Board of Commissioners; or
c.) Increasing or decreasing the total number of HAP employees by more than 25% from that authorized on the April 1st of each fiscal year.

However, none of these changes will be considered a Substantial Deviation if those changes result from Government (i.e., Federal, State, or Local) actions over which the HA exercises no control.

HAP has chosen to use the HUD definition of Significant Amendment or Modification. Specifically, it will consider the following to be such modifications/amendments:
a.) Changes to rent or admission policies or organization of its waiting list, or.
b.) Additions of non-emergency work items (not included in the current Annual Statement or 5-Year Action Plan) or change in use of the replacement reserve funds under the Capital Grant Funds Program, or
c.) Any change with regard to demolition or disposition, designation of projects/buildings (for the elderly/disabled or families with disabilities), homeownership programs or conversion activities.

However, none of these changes will be considered Substantial Amendments/Modifications if those changes result from Government (i.e., Federal, State, of Local) actions over which the HAP exercises no control.

The housing authority has designated the HC Mathis development for elderly only. HUD approval has been requested. HC Mathis consisting of 28 – 32 units built to UFAS and 504 standards for elders. This is the only site which imposes theses family restriction for elder.

Lastly, HAP continues to experience tenant damage beyond normal wear and tear. Approximately, 10 units are damaged so extensively that HUD Capital grant funds are needed to repair the units. These units will be recognized and placed on Mod Hold in the PIC data base until we can allocate and repair the units with Capital Grant funds. Once the units are rehabilitated, they will be taken off mod hold in PIC and place back into operations. The vacancy days will be recognized after modernization takes place. It is identified as other unit repairs in the 2012 budget and 5 year plan.

11.0 (g)

Challenged Elements:

I certify that no elements of the five year plan were challenged at either the meeting with the residents, public hearing, or board meeting.

Robert C. Ross
Executive Director - Certified: January 6, 2011

Needs to be changed

Civil Rights Certification	**U.S. Department of Housing and Urban Development** Office of Public and Indian Housing **Expires 4/30/2011**

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Housing Authority of Paducah	KY006
PHA Name	PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official Robert C. Ross	Title Executive Director
Signature Robert C. Ross	Date 1/12/2012

People Serving People
Making Housing into Homes

Housing Authority of Paducah

2330 Ohio Street Paducah, KY 42003
Robert C. Ross, Executive Director

October 31, 2011

CIVIL RIGHTS CERTIFICATION

I, Robert C. Ross, Executive Director of the Housing Authority of Housing Authority of Paducah do hereby certify that "The PHA will carry out the public housing program of the agency in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, Section 504 of the Rehabilitation Act of 1973 and Title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Cal

Robert C. Ross,
Executive Director

Phone: 270-443-3634 Fax: 270-444-0230 TDD: 270-443-3634 Email: calross@paducahhousing.com

11a

PHA Certifications of Compliance with PHA Plans and Related Regulations	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-*Year and Annual* PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 13th 5-Year and/or 2012 Annual PHA Plan for the PHA fiscal year beginning April 1, 2012, hereinafter referred to as" the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
   - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
   - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
   - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
   - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
   - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
    (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
    (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
    (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing Authority of Paducah, Kentucky	KY006
PHA Name	PHA Number/HA Code

__X_ 5-Year PHA Plan for Fiscal Years 2012 - 2015

__X_ Annual PHA Plan for Fiscal Years 2012 - 2013

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Edward Narozniak	Chairman, Board of Commissioners
Signature	Date

11c

OMB Approval No. 2577-0157 (Exp. 01/31/2014)

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Applicant Name

Housing Authority of Paducah, Kentucky

Program/Activity Receiving Federal Grant Funding

CFP Grant - 2012

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all sub recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Edward Narozniak	Chairman, Board of Commissioners

Signature	Date (mm/dd/yyyy)
Edward Narozniak	01/12/2012

Previous edition is obsolete **form HUD 50071** (3/98)

ref. Handbooks 7417.1, 7475.13, 7485.1, & 7485.3

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Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Housing Authority of Paducah

Program/Activity Receiving Federal Grant Funding

Capital Grant and Replacement Housing Grant Programs - 2012

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

AMP 1, 2010 Hendrick Street, Paducah, KY 42003 McCracken County
AMP 2, 2330 Ohio Street, Paducah, KY 42003 McCracken County
AMP 3, 800 N. 8th Street, Paducah, KY 42001 McCracken County
501 Cherry Circle, Paducah, KY 42003 McCracken County

Check here ☐ if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Robert C. Ross	Executive Director
Signature X Robert C. Ross	Date 1/12/2012

form **HUD-50070** (3/98)
ref. Handbooks 7417.1, 7475.13, 7485.1 & .3

11d

DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB
0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

1. Type of Federal Action:
[a] a. contract
b. grant
c. cooperative agreement
d. loan
e. loan guarantee
f. loan insurance

2. Status of Federal Action:
[b] a. bid/offer/application
b. initial award
c. post-award

3. Report Type:
[a] a. initial filing
b. material change
For Material Change Only:
year _____ quarter _____
date of last report _____

4. Name and Address of Reporting Entity:
[x] **Prime** [ ] **Subawardee**
Tier _____, if known:

Congressional District, if known: 1

5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:
Housing Authority of Paducah
2330 Ohio Street
Paducah, KY 42003
McCracken County

Congressional District, if known: 1

6. Federal Department/Agency:
U S Department of Housing and Urban Development

7. Federal Program Name/Description:
Capital Fund Financing Program

CFDA Number, if applicable: _____

8. Federal Action Number, if known:

9. Award Amount, if known:
$ 1,500,000

10. a. Name and Address of Lobbying Registrant
(if individual, last name, first name, MI):

b. Individuals Performing Services (including address if different from No. 10a)
(last name, first name, MI):

11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Signature: Robert C. Ross
Print Name: Robert C. Ross
Title: Executive Director
Telephone No.: 270-450-4224 Date: 01/12/2012

Federal Use Only:

Authorized for Local Reproduction
Standard Form LLL (Rev. 7-97)

11F

Housing Authority of Paducah

2330 Ohio Street Paducah, KY 42003
Robert C. Ross, Executive Director

October 18, 2011

Resident Council Comments:

I, Robert C. Ross, met with the resident council and a host of other resident concerning the (2012-2016) 5-year plan on October 18, 2011 at 10:00 AM. I provided copies of the pertinent portions of the five-year plan and discussed each section thoroughly including the planned and completed renovations for all developments. I discussed our progress on the May 2009 FHEO VCA and defended why I was spending so much money on Section 504 improvements. I reported that we completed our two year fair housing contract in May 2011.

We discussed the completion of competitive and formula stimulus grants funds. We discussed the opening and rental of the newly constructed H.C. Mathis development. We talked about the upcoming ribbon cutting ceremonies at the end of November 2011. We discussed a host of policies changes enacted since last year. More notably, the proposed smoking policy for all developments and the non-smoking policy att H C Mathis. The Board adopted a 'No smoking Policy' for it in September 2011

The residents did not ask for any changes to our current plan for this year and did not make any significant recommendations in changing the proposed work items in the capital grant 5-year plan.

Cal

Robert C. Ross
Executive Director

Phone: 270-443-3634 Fax: 270-444-0230 TDD: 270-443-3634 Email: calross@paducahhousing.com

11.0 (g)

Challenged Elements:

I certify that no elements of the five year plan were challenged at either the meeting with the residents, public hearing, or board meeting.

Cal

Robert C. Ross
Executive Director - Certified: January 12, 2012

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Paducah	**Grant Type and Number** Capital Fund Program Grant No: KY36P006501-12 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2012** **FFY of Grant Approval: 2012**

Type of Grant
☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	300,000			
3	1408 Management Improvements	50,000			
4	1410 Administration (may not exceed 10% of line 21)	150,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	227,400			
10	1460 Dwelling Structures	271,200			
11	1465.1 Dwelling Equipment—Nonexpendable	42,500			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	28,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Paducah	**Grant Type and Number** Capital Fund Program Grant No: KY36P00501-12 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2012** **FFY of Grant Approval: 2012**

Type of Grant

☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	473,400			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,500,000			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	30,000			
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director Robert C Ross	**Date** 9/30/2011	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

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Part II: Supporting Pages

PHA Name: Housing Authority of Paducah	**Grant Type and Number** Capital Fund Program Grant No: KY36P006501-12 CFFP (Yes/ No): yes Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 1								
KY/6&9&8b	Operating Fund Transfer	1406		50,000				
Ella Munal	Mgmt Imp	1408		12,500				
Dolly McNutt	Administration	1410		37,500				
	Debt Service	9000		108,882				
DollyM/Ella Munal	UFAS (Accessibility Plan)	1450		5,000				
Dolly McNutt	HVAC Replacement	1460	40 Apts	80,000				
Scattered	Replace Cabinets	1450	10 Apts	20,000				
	Sub Total			**313,882**				
AMP 2	Operating Fund Transfer	1406		50,000				
KY 6/3 & 5A	Mgmt Imp	1408		12,500				
Elmwood/Elderly	Administration	1410		37,500				
	Debt Service	9000		132,552				
	Repairs Ceilings (Force Account)	1460	60 Apts	40,000				
	Hot Water Heaters	1460	44 Apts	40,000				
	UFAS/504- (Accessibility Plan)	1450		5,000				
	Sub Total			**317,552**				

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Part II: Supporting Pages

PHA Name: Housing Authority of Paducah	**Grant Type and Number** Capital Fund Program Grant No: KY36P006501-12 CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 3	Operating Fund Transfer	1406		50,000				
KY6/7, 7B,&8	Mgmt Imp	1408		12,500				
Blackburn Family	Administration	1410		37,500				
Blackburn Elderly	Debt Service	9000		94,680				
Pierce Lackey	UFAS/504 Units (Assessment Plan)	1450		5,000				
Pierce Lackey	Stoves/Refrigerators	1465.1	18/50	34,000				
	Sub Total			**233,680**				
AMP 4	Operating Fund Transfer	1406		150,000				
KY6/4, 5B, 7B, 6B,	Mgmt Imp	1408		12,500				
11 &12	Administration	1410		37,500				
Anderson, Scattered	Debt Service	9000		137,286				
Anderson	Purchase Replacement Work Van	1475	1	19,500				
Anderson	Playground	1475		8,000				
Anderson	UFAS/504 (Accessibility Plan)	1460		5,000				
Anderson	Replace Hot Water Heaters	1460	90 Apts	81,000				
Anderson	Replace Apt Cabinets & other unit repairs	1460	20 Apts	74,000				
Anderson	Sidewalks/Curbs	1450	300 L./FT	30,000				
Anderson	Roofs	1450	8 Bldgs	80,100				
	Sub Total			**634,886**				
	AMP Total			1,500,000				

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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of Paducah

Federal FFY of Grant: 2012

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	9/13		9/15		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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