

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>City of Wichita Housing Authority (WHA)</u> PHA Code: <u>KS004</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> Housing Choice Voucher (Section 8) only PHA Fiscal Year Beginning: (MM/YYYY): <u>01/2012</u>																										
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>578</u> Number of Housing Choice Voucher units: <u>2623</u>																										
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
4.0	PHA Consortia <u>N/A</u> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2">Participating PHAs</th> <th rowspan="2">PHA Code</th> <th rowspan="2">Program(s) Included in the Consortia</th> <th rowspan="2">Programs Not in the Consortia</th> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
Participating PHAs	PHA Code					Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program																			
		PH	HCV																								
PHA 1:																											
PHA 2:																											
PHA 3:																											
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.																										
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <u>N/A</u>																										
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <u>N/A</u>																										
6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p>The WHA 2012 Plan Elements have been revised by limiting the Housing Choice Voucher Program admission preferences to involuntary displacement (disaster, government action, action of housing owner, inaccessibility or property disposition) or working families or those unable to work because of age or disability for applicants on the Housing Choice Voucher waiting list. In the previous 2011 Plan Elements, the Housing Choice Voucher admission preferences also included victims of domestic violence, homelessness and those enrolled currently in educational, training or upward mobility programs.</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>The WHA 2010-2014 5-Year and 2012 Annual PHA Plan will be available for review by the public at the Housing and Community Services Office located at 332 N. Riverview, Wichita, Kansas.</p>																										
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>The WHA is not planning any Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, or Project-based Voucher projects. The WHA will continue to market and administer the Housing Choice Voucher Homeownership Program.</p>																										
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.																										
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>2012 Capital Fund Initial Budget Statement – Attachment A (ks004c01) Open Capital Fund Performance and Evaluation Reports – Attachment B (ks004c01)</p>																										

8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Capital Fund Five-Year Action Plan (excluding 2012 Capital Fund) – Attachment C (ks004c01)</p>
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p>

Housing Needs 2009-2013 City of Wichita Consolidated Plan			Current % of House- holds	Current Number of House- holds	
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	2065
			Any housing problems	64.1	1324
			Cost Burden > 30%	62.6	1293
			Cost Burden > 50%	38.0	785
		Small Related	NUMBER OF HOUSEHOLDS	100%	3468
			With Any Housing Problems	84.2	2920
			Cost Burden > 30%	82.4	2858
			Cost Burden > 50%	65.1	2258
		Large Related	NUMBER OF HOUSEHOLDS	100%	924
			With Any Housing Problems	89.1	823
			Cost Burden > 30%	81.0	748
			Cost Burden > 50%	53.8	497
	All other households	NUMBER OF HOUSEHOLDS	100%	4869	
		With Any Housing Problems	77.7	3783	
		Cost Burden > 30%	77.2	3759	
		Cost Burden > 50%	58.3	2839	
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	2331
			With Any Housing Problems	57.1	1331
			Cost Burden > 30%	56.5	1317
			Cost Burden > 50%	30.7	716
Small Related		NUMBER OF HOUSEHOLDS	100%	1114	
		With Any Housing Problems	83.8	934	
		Cost Burden > 30%	82.6	920	
		Cost Burden > 50%	67.1	747	
Large Related		NUMBER OF HOUSEHOLDS	100%	318	
		With Any Housing Problems	95.6	304	
		Cost Burden > 30%	86.8	276	
		Cost Burden > 50%	74.8	238	
All other households		NUMBER OF HOUSEHOLDS	100%	943	
		With Any Housing Problems	71.5	674	
		Cost Burden > 30%	71.5	674	
		Cost Burden > 50%	53.8	507	

Household Income >30 to <=50% MFI

		Renter		
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	1441
		With Any Housing Problems	67.1	967
		Cost Burden > 30%	66.8	963
		Cost Burden > 50%	31.6	455
	Small Related	NUMBER OF HOUSEHOLDS	100%	3052
		With Any Housing Problems	59.8	1825
		Cost Burden > 30%	53.9	1645
		Cost Burden > 50%	9.1	278
	Large Related	NUMBER OF HOUSEHOLDS	100%	814
		With Any Housing Problems	80.0	651
		Cost Burden > 30%	36.6	298
		Cost Burden > 50%	3.4	28
	All other households	NUMBER OF HOUSEHOLDS	100%	3594
		With Any Housing Problems	55.0	1977
		Cost Burden > 30%	53.1	1908
		Cost Burden > 50%	7.8	280
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	3415
		With Any Housing Problems	26.0	888
		Cost Burden > 30%	26.3	898
		Cost Burden > 50%	6.0	205
	Small Related	NUMBER OF HOUSEHOLDS	100%	1827
		With Any Housing Problems	65.5	1197
		Cost Burden > 30%	62.6	1144
		Cost Burden > 50%	26.1	477
	Large Related	NUMBER OF HOUSEHOLDS	100%	509
		With Any Housing Problems	81.5	415
		Cost Burden > 30%	67.8	345
		Cost Burden > 50%	14.9	76
	All other households	NUMBER OF HOUSEHOLDS	100%	780
		With Any Housing Problems	57.6	449
		Cost Burden > 30%	57.1	445
		Cost Burden > 50%	27.1	211

Household Income > 50 to <= 80% MFI				
Renter				
Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	1266
		With Any Housing Problems	42.6	539
		Cost Burden > 30%	41.5	525
		Cost Burden > 50%	14.9	189
	Small Related	NUMBER OF HOUSEHOLDS	100%	4554
		With Any Housing Problems	23.7	1079
		Cost Burden > 30%	15.0	683
		Cost Burden > 50%	1.1	50
	Large Related	NUMBER OF HOUSEHOLDS	100%	1152
		With Any Housing Problems	54.6	629
		Cost Burden > 30%	7.6	88
		Cost Burden > 50%	0.9	10
	All other households	NUMBER OF HOUSEHOLDS	100%	5423
		With Any Housing Problems	15.3	830
		Cost Burden > 30%	13.3	721
		Cost Burden > 50%	1.3	70
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	5020
		With Any Housing Problems	11.2	562
		Cost Burden > 30%	10.6	532
		Cost Burden > 50%	2.7	136
	Small Related	NUMBER OF HOUSEHOLDS	100%	4811
		With Any Housing Problems	32.9	1583
		Cost Burden > 30%	29.6	1424
		Cost Burden > 50%	3.9	188
	Large Related	NUMBER OF HOUSEHOLDS	100%	1706
		With Any Housing Problems	48.2	822
		Cost Burden > 30%	29.0	495
		Cost Burden > 50%	3.0	51
	All other households	NUMBER OF HOUSEHOLDS	100%	2255
		With Any Housing Problems	34.2	771
		Cost Burden > 30%	33.3	751
		Cost Burden > 50%	6.9	156

Housing Needs of Families on the Public Housing Waiting List 8/1/11			
	# of families	% of total families	Annual Turnover
Waiting list total	1263		100
Single	268	21.23%	
Elderly	21	1.66%	
Disabled	371	29.37%	
Family	603	47.74%	
Native American	38	3.01%	
Pacific Island			
Asian	14	1.11%	
White	601	47.59%	
African American	608	48.14%	
Not Assigned	2	.15%	
Characteristics by Bedroom Size			
1BR	605	47.90%	
2 BR	454	35.95%	
3 BR	107	8.47%	
4 BR	97	7.68%	
5 BR			
6+ BR			
<p>Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes</p> <p>If yes:</p> <p>HOW LONG HAS IT BEEN CLOSED (# OF MONTHS) 156</p> <p>Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes</p> <p>Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes</p>			

**Housing Needs of Families on the
Housing Choice Voucher Waiting List 8/1/11**

	# of families	% of total families	Annual Turnover
Waiting list total	3464		300
Single	1138	35.13	
Elderly	45	1.30	
Disabled	96	2.77	
Family	2326	60.80	
Native American	85	2.45	
Pacific Island	2	.06	
Asian	70	2.02	
White	1658	47.86	
African American	1508	43.53	
Not Assigned	141	4.08	
Characteristics by Bedroom Size			
1BR	1648	47.58	
2 BR	1063	30.69	
3 BR	617	17.81	
4 BR	114	3.29	
5 BR	22	.63	
6+ BR	0		
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes If yes: HOW LONG HAS IT BEEN CLOSED (16 MONTHS) Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

Strategies to be utilized by the Wichita Housing Authority (WHA) to meet the needs of all eligible populations including current tenants and those on the waiting list include maximizing the number of affordable units available to the WHA within its current resources by:

- employing effective maintenance and management policies to minimize the number of vacant Public Housing units;
- reducing turnover time for vacated Public Housing units;
- reducing time to renovate Public Housing units;
- maintaining or increasing Housing Choice Voucher lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction;
- undertaking measures to ensure access to affordable housing among families assisted by the WHA, regardless of unit size required;
- maintaining or increasing Housing Choice Voucher lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration;
- maintaining or increasing Housing Choice Voucher lease-up rates by effectively screening Housing Choice Voucher applicants to increase owner acceptance of program; and
- participating in overall development processes to ensure coordination with broader community strategies.

For families at or below 30% of median, the WHA will:

- meet or exceed HUD federal requirements for families at or below 30% of AMI in the Housing Choice Voucher Program;
- exceed HUD federal requirements for families at or below 30% of AMI in the Public Housing Program;
- employ admissions preferences in Public Housing aimed at families who are disabled, elderly or employed to increase income to maintain services at the present level due to possible declining federal subsidy; and
- adopt rent policies to support and encourage work.

9.1

For families at or below 80% of median, the WHA will adopt rent policies to support and encourage work. Specifically, Public Housing has adopted flat rents designed to not penalize families whose incomes rise to levels that would otherwise cause the family to move from Public Housing. In addition, the WHA promotes the income disallowance in the calculation of monthly rental amounts and rental subsidy for those household members that have been unemployed at least one year. For those that become employed, the first year's income shall not be counted for the calculation of monthly rental or rental subsidy. Only 50% of the second year's income shall be used for the calculation of monthly rental or rental subsidy. All of the third year's income will be then used for the calculation.

To meet specific needs of the elderly, the WHA has or will:

- seek designation of Public Housing specifically for the elderly, and
- apply for special-purpose Housing Choice vouchers targeted to the elderly, should they become available.

To meet the special needs of the elderly, the WHA Public Housing will continue the initiative for the Service Coordination Program funded through the HUD Resident Opportunity and Self-Sufficiency Grant. The coordination of services includes senior companions, healthy homemaking, transportation and resident service coordination.

To meet specific needs of families with disabilities, the WHA will continue to implement modifications needed in Public Housing based on the Section 504 Needs Assessment and apply for Housing Choice special-purpose vouchers targeted to families with disabilities, should they become available. The WHA will also affirmatively market to local non-profit agencies that assist families with disabilities.

The City of Wichita Housing Authority will also seek to meet the specific needs of races or ethnic groups with disproportionate housing needs by affirmatively marketing to races/ethnic groups shown to have disproportionate housing needs, counseling Housing Choice Voucher clients as to location of units outside of areas of poverty or minority concentration and assist them to locate those units; and marketing the Housing Choice Voucher Program to owners outside of areas of poverty/minority concentrations.

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

The Wichita Housing Authority (WHA) has made progress in meeting the objectives of the 2010-2014 5-year Plan as follows:

1. the Housing Choice Voucher Program opened the application process in 2010 and received in excess of 5000 applications;
2. the Housing Choice Voucher Program was designated as a High Performer in 2011;
3. the Housing Choice Voucher Program provided voucher mobility counseling, conducted outreach efforts to potential voucher landlords and continues to provide voucher assistance in the Homeownership Program;
4. both the Housing Choice Voucher and Public Housing Programs implements measures to promotes income mixing by assuring access for lower income families into higher income developments;
5. the Public Housing Program continues to designate Greenway and McLean Manor as elderly only apartments complexes;
6. the Housing Choice Voucher Program has attracted supportive services to improve assistance recipients in the Family Self-Sufficiency Program;
7. the Public Housing Program developed supportive services to increase independence for the elderly and disabled through a Resident Service Coordinator;
8. both the Housing Choice Voucher and Public Housing Programs have taken affirmative measures to ensure equal opportunity in housing regardless of race, color religion, national origin, sex familial status and disability; and
9. the Public Housing's Capital Fund Program replaced 400 residential furnace and air-conditioning systems with energy saving units.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

10.0

Significant Amendment or Substantial Deviation/Modification - as referenced in the *Quality Housing and Work Responsibility Act of 1998, Section 511, (g)*, a significant amendment or modification to the annual plan may not be adopted, other than at a duly called meeting of the governing board of the public housing agency that is open to the public after a 45 day public notice; and be implemented, until notification of the amendment or modification is provided to the Secretary of the Department of Housing and Urban Development (HUD) and approved. Amendments or modifications, which are **not** defined as being significant and **will not** be subject to a public meeting with a 45 day public notice and notification to the Secretary of HUD will be the following amendments or modifications:

1. the transfer of work projects, from one grant year to another in the Capital Fund Program (fungibility), which are included in the approved Capital Fund Program 5-Year Action Plan;
2. the transfer of funds in the Capital Fund Program from one line item to another within the same grant year budget;
3. additional work projects funded by the Capital Fund Program not included in the 5-Year Action Plan, which have been deemed to be emergencies;
4. policy changes resulting from HUD or other federal agency mandates, regulations, or directives; and
5. any changes in the Housing Choice Voucher Administrative Plan or Public Housing Admissions and Continued Occupancy Policy, which are not specifically described in the HUD PHA 5-Year and Annual Plan or required PHA Plan elements.

Police Occupied Units – The Wichita Housing Authority has five houses that are currently occupied by Wichita Police Officers. This occupancy is deemed necessary to increase security and drug elimination for Public Housing residents who live in the five single-family dwelling concentrations. The Police Officers are currently residing in the units on an annual lease for a zero monthly rental amount, with the Officers paying the cost of the utilities. These units are located at 1501 Arnold, 1527 E. Catalina, 2642 N. Minnesota, 7015 W. Newell and 2331 St. Clair.

Violence Against Women's Act of 2005 Compliance Statement - The City of Wichita Housing Authority's will continue to refer clients and applicants to specific agencies, including StepStone, YMCA Women's Crisis Center, Harbor House, Wichita Police Department Sex Crimes Domestic Violence Section and Exploited and Missing Children's Unit, to serve the needs of child and adult victims of domestic violence, dating violence, sexual assault or stalking.

<p>11.0</p>	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) – (f) Attachment ks004a01</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. <p>Attachment ks004b01</p> <ul style="list-style-type: none"> (g) Challenged Elements <p>Attachment ks004c01</p> <ul style="list-style-type: none"> (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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Attachment A

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
 OMB No. 2577-0226

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name: City of Wichita Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P00450112 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2012 FFY of Grant Approval: 2012	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1		
		Original	Revised2	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) 3	186,000				
3	1408 Management Improvements	5,000				
4	1410 Administration (may not exceed 10% of line 21)	93,000				
5	1411 Audit	5,000				
6	1415 Liquidated Damages					
7	1430 Fees and Costs	109,426				
8	1440 Site Acquisition					
9	1450 Site Improvement	120,000				
10	1460 Dwelling Structures	155,000				
11	1465.1 Dwelling Equipment—Nonexpendable	222,000				
12	1470 Non-dwelling Structures	10,000				
13	1475 Non-dwelling Equipment	25,000				
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities 4					

18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$ 930,426			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs	\$ 120,000			
25	Amount of line 20 Related to Energy Conservation Measures	\$ 297,000			
Signature of Executive Director, Mary K. Vaughn <i>Signed document attached</i>		Date 10/4/11	Signature of Public Housing Director, Tom Byler <i>Signed document attached</i>		Date 10/4/11

- 1 To be completed for the Performance and Evaluation Report.
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: City of Wichita Housing Authority			Grant Type and Number Capital Fund Program Grant No: KS1600450112 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS004000001	Appliances	1465		\$ 182,000				
KS004000002	Appliances	1465		40,000				
KS004000003	Window replacements	1460	13 units	75,000				
	Single-family unit rehab	1460	2 units	40,000				
	Fence replacement	1450	20	60,000				
KS004000004	Single-family unit rehab	1460	2 unit	40,000				
	Fence replacement	1450	20	60,000				
WHA-wide	Operations	1406		186,000				
WHA-wide	Management improvements	1408		5,000				
WHA-wide	Administration	1410		93,000				
WHA-wide	Audit	1411		5,000				
WHA-wide	Engineering and inspection	1430		109,426				
WHA-wide	Office improvements	1470		10,000				
WHA-wide	Technology	1475		25,000				
		TOTAL		\$ 930,426				

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: City of Wichita Housing Authority					Federal FFY of Grant: 2012
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
KS004000001	3/31/2014		3/31/2015		
KS004000002	3/31/2014		3/31/2015		
KS004000003	3/31/2014		3/31/2015		
KS004000004	3/31/2014		3/31/2015		
WHA Wide	3/31/2014		3/31/2015		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended. Annual Statement/Performance and Evaluation Report

Attachment B

Capital Fund Performance and Evaluation Report 6/30/11

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
 OMB No. 2577-0226

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary					
PHA Name: City of Wichita Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P00450109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/11 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised2	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) 3	\$200,000	\$200,000	\$200,000.00	\$200,000.00
3	1408 Management Improvements	15,000	10,000	85.00	85.00
4	1410 Administration (may not exceed 10% of line 21)	100,000	100,000	100,000.00	100,000.00
5	1411 Audit	5,000	5,000		
6	1415 Liquidated Damages				
7	1430 Fees and Costs	130,000	126,000	87,838.55	87,838.55
8	1440 Site Acquisition				
9	1450 Site Improvement	128,000	24,696	9,541.32	9,541.32
10	1460 Dwelling Structures	268,252	424,000	461,583.05	453,447.23
11	1465.1 Dwelling Equipment—Nonexpendable	69,000	110,000	149,448.08	149,448.08
12	1470 Non-dwelling Structures	10,000	5,000		
13	1475 Non-dwelling Equipment	35,000	5,000	1,200.00	1,200.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	20,000			
17	1499 Development Activities 4				

18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	29,444.00			
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$1,009,696.00	\$1,009,969.00	\$1,009,696.00	\$1,001,110.55
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	\$		\$164,500.00	\$164,500.00
Signature of Executive Director , Mary K. Vaughn <i>Signed document attached</i>		Date 10/4/11	Signature of Public Housing Director , Tom Byler <i>Signed document attached</i>		Date 10/4/11

- 1 To be completed for the Performance and Evaluation Report.
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: City of Wichita Housing Authority			Grant Type and Number Capital Fund Program Grant No: KS16P00450109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
KS004000001	Greenway architect fee	1430				\$26,000.00	\$26,000.00	Complete
Greenway Man.	Lead based paint inspection	1430				715.00	715.00	Complete
	Architect expense	1430				444.85	444.85	Complete
	Transfer to close 2008 CFP	1430				(10,883.57)	(10,883.57)	Complete
	Tree trimming	1450				3,175.00	3,175.00	Complete
	Greenway exterior rehab	1460				415,646.00	415,646.00	Complete
	Plan review	1460				1,423.00	1,423.00	Complete
	Blueprints	1460				280.13	280.13	Complete
	Advertising - Bids	1460				300.32	300.32	Complete
	Blueprints	1460				470.17	470.17	Complete
	Architect expense	1460				166.22	166.22	Complete
	TV room chair	1465.1	1			749.95		In progress
	Hot water heater	1465.1	1			8,354.00	8,354.00	Complete
	Relocate fiber optics	1465.1	1			1,130.00	1,130.00	Complete
KS004000002	Dirt work for new A/C	1450				990.00	990.00	Complete
Rosa Gragg								
KS004000003	2542 N. Minnesota – rehab.	1460				14,007.00	14,007.00	Complete
Scattered-site	Change order for new A/C	1465.1				5,773.28	5,773.28	Complete

KS004000004	Tree removal	1450				1,975.00	1,975.00	Complete
Scattered-site	New rural mail boxes	1450	34			3,401.32	3,401.32	Complete
	3320 S. Euclid rehab.	1460				31,100.00	23,264.50	In progress
	Transfer to CF 2010	1460				(1,809.79)	(1,809.79)	
	A/C unit replacements	1465.1	50			133,726.69	133,726.69	Complete
	Transfer to CF 2008 formula	1465.1				(130.19)	(130.19)	
	Transfer to CF 2009 ARRA	1465.1				(155.65)	(155.65)	
WHA wide	Operations transfer	1406				200,000.00	200,000.00	Complete
	Administration	1410				100,000.00	100,000.00	Complete
	Training	1408				85.00	85.00	
	Contractor license fee	1430				200.00	200.00	
	Construction management	1430				69,773.23	69,773.23	
	Background check	1430				50.30	50.30	
	Title review for DOTrust	1430				965.00	965.00	
	J. Lotson retirement plaque	1430				63.15	63.15	
	Voice mail	1430				466.59	466.59	
	DOTrust recording fee	1430				44.00	44.00	
	Fax machine	1475				1,200.00	1,200.00	
						\$1,009,696	\$1,001,110	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: City of Wichita Housing Authority					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates 1
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
KS004000001	6/30/11	6/30/11	6/30/12		
KS004000002	6/30/11	6/30/11	6/30/12	6/30/11	
KS004000003	6/30/11	6/30/11	6/30/12	6/30/11	
KS004000004	6/30/11	6/30/11	6/30/12		
WHA Wide	6/30/11	6/30/11	6/30/12	6/30/11	
HUD mandate	9/30/11		9/30/12		

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary					
PHA Name: City of Wichita Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P00450110 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/11 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised2	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) 3	\$216,000	\$216,000		
3	1408 Management Improvements	10,000	5,000		
4	1410 Administration (may not exceed 10% of line 21)	108,000	108,000	\$24,793.75	\$24,793.75
5	1411 Audit	5,000	5,000		
6	1415 Liquidated Damages				
7	1430 Fees and Costs	133,000	65,000	16,317.20	11,117.20
8	1440 Site Acquisition				
9	1450 Site Improvement	51,000	119,000	127,775.00	2,775.00
10	1460 Dwelling Structures	425,000	458,315	205,106.53	153,920.21
11	1465.1 Dwelling Equipment—Nonexpendable		30,000	14,809.71	14,809.71
12	1470 Non-dwelling Structures	20,000	20,000		
13	1475 Non-dwelling Equipment	60,000	60,000	42,000.00	41,980.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				

18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	58,315	0		
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$1,086,315	\$1,086,315	\$430,802.19	\$249,395.87
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs			\$125,000.00	
25	Amount of line 20 Related to Energy Conservation Measures	\$175,000	\$175,000	\$47,000.00	\$42,000.00
Signature of Executive Director , Mary K. Vaughn <i>Signed document attached</i>		Date 10/4/11	Signature of Public Housing Director , Tom Byler <i>Signed document attached</i>		Date 10/4/11

- 1 To be completed for the Performance and Evaluation Report.
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: City of Wichita Housing Authority			Grant Type and Number Capital Fund Program Grant No: KS16P00450110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
KS004000001	Mechanical engineer - chillers	1430				5,200.00		In progress
Greenway Man.	Concrete approach	1450	1			1,125.00	1,125.00	Complete
McLean Manor	GM Façade and rehabilitation	1460				72,032.25	72,032.25	Complete
	Hallway carpeting	1460				43,951.82		In progress
	TV room furniture	1465				6,919.15	6,919.15	Complete
	Public telephone	1465	1			371.56	371.56	Complete
	Park bench	1465	1			1,473.00	1,473.00	Complete
	Hot water heater	1465	1			6,046.00	6,046.00	Complete
KS004000002	Concrete sidewalk repair	1450				1,650.00	1,650.00	Complete
Rosa Gragg	Roof and window replacements	1460	33 units			72,345.00	65,110.50	Complete
	Windows	1460				14,533.90	14,533.90	Complete
KS004000003	Windows – 2238 Kansas	1460				433.77	433.77	Complete
Scattered-site	Fence replacement	1450	17 units			125,000.00		In progress
KS004000004	Transfer from 2009 CFP	1460				1,809.79	1,809.79	Complete
WHA wide	Administration	1410				24,793.75	24,793.75	
	Construction management	1430				11,117.20	11,117.20	
	ProVac machine	1475				4,600.00	4,580.00	

WHA wide	Interactive response system	1475				37,400.00	37,400.00	
Total						\$430,802.19	\$249,395.87	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: City of Wichita Housing Authority					Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates 1
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
KS004000001	6/30/12		6/30/13		
KS004000002	6/30/12		6/30/13		
KS004000003	6/30/12		6/30/13		
KS004000004	6/30/12		6/30/13		
WHA Wide	6/30/12		6/30/13		
HUD mandate	6/30/12		9/30/13		

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Attachment C

Capital Fund Program – Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

PART I: SUMMARY						
PHA Name/Number City of Wichita Housing Authority KS004		Locality (City/County & State) Wichita, Sedgwick, Kansas			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name City of Wichita Housing Authority, KS004	Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year 2 FFY <u>2013</u>	Work Statement for Year 3 FFY <u>2014</u>	Work Statement for Year 4 FFY <u>2015</u>	Work Statement for Year 5 FFY <u>2016</u>
B.	Physical Improvements Subtotal	Annual Statement	\$512,000	\$512,000	\$512,000	\$512,000
C.	Management Improvements		5,000	5,000	5,000	5,000
D.	PHA-Wide Non-dwelling Structures and Equipment		20,000	20,000	20,000	20,000
E.	Administration		93,000	93,000	93,000	93,000
F.	Other: Const. Mgmt.&Audit		114,426	114,426	114,426	114,426
G.	Operations		186,000	186,000	186,000	186,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$930,426	\$930,426	\$930,426	\$930,426
L.	Total Non-CFP Funds					
M.	Grand Total		\$930,426	\$930,426	\$930,426	\$930,426

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year <u>2013</u> FFY <u>2013</u>			Work Statement for Year <u>2014</u> FFY <u>2014</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 1- Greenway and McLean Manor			AMP 1 – Greenway and McLean Manor		
Annual	Energy efficient light fixtures		\$20,000			
Statement	Greenway and McLean parking seal coat		35,000	Domestic hot water storage tank		20,000
	AMP 2 – Rosa Gragg and Bernice Hutcherson			AMP 2 – Rosa Gragg and Bernice Hutcherson		
	Fence painting		10,000	Energy efficient light fixtures		10,000
	AMP 3 – Single-family houses			AMP 3 – Single-family houses		
	Window replacements	25 units	140,000	Fence replacements	15	45,000
	Roof replacements	15 units	50,000	Sidewalk and drive replacements	20 units	50,000
	Storage sheds	15	35,000	Total rehabilitation of vacant houses	3 units	50,000
	Fence replacements	10	30,000	Window replacements	19 units	117,000
	Total rehabilitation of vacant houses	2 units	35,000			
	AMP 4 – Single-family houses			AMP 4 – Single-family houses		
	Roof replacements	15 units	50,000	Window replacements	25 units	150,000
	Storage sheds	15	25,000	Total rehabilitation of vacant houses	4 units	70,000
	Fence replacements	10	30,000			
	Total rehabilitation of vacant houses	3 units	52,000			
	WHA Wide – Non-dwelling structure		10,000	WHA Wide – Non-dwelling structure		10,000
	WHA Wide – Non-dwelling equipment		10,000	WHA Wide – Non-dwelling equipment		10,000
	Subtotal of Estimated Cost		\$532,000	Subtotal of Estimated Cost		\$532,000

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the n/a 5-Year and/or 2012 Annual PHA Plan for the PHA fiscal year beginning 1/1/2012, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

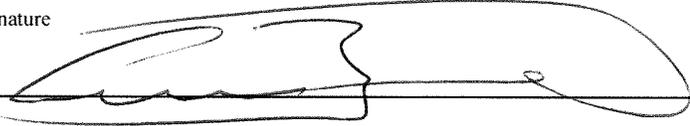
City of Wichita Housing Authority
 PHA Name

KS004
 PHA Number/HA Code

 5-Year PHA Plan for Fiscal Years

X Annual PHA Plan for Fiscal Year 2012

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Carl Brewer	Title Mayor and Chairman of the Wichita Housing Authority Board
Signature 	Date 10/4/11

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

City of Wichita Housing Authority

KS004

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Carl Brewer

Title

Mayor and Chairman of the Wichita Housing Authority Board

Signature

Date 10/04/2011

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

City of Wichita Housing Authority

Program/Activity Receiving Federal Grant Funding

Public Housing and Housing Choice Voucher Programs

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

315 N. Riverview, Wichita, KS 67203; 332 N. Riverview, Wichita, KS 67203; 2018 N. Wellington Place, Wichita, KS 67203; 2627 W. 9th, Wichita, KS 67203; 520 W. 25th North, Wichita, KS 67204; and attached list of all additional properties which are located within the city limits of Wichita, KS.

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Title

Carl Brewer

Mayor and Chairman of the Wichita Housing Authority Board

Signature

Date

X

10/4/11

**WICHITA HOUSING AUTHORITY
SCATTERED SITES**

	Street Number	Street Name	Street Number	Street Name	Street Number	Street Name	Street Number	Street Name				
1.	450	ACADIA	90.	1522	DEL MAR	179.	3402 S	LEONINE	268.	2319	N	PRINCE
2.	1208	E ALTA	91.	1527	DEL MAR	180.	1837	LITCHFIELD	269.	2320	N	PRINCE
3.	1401	E ARNOLD	92.	1528	DEL MAR	181.	1233	N LORRAINE	270.	2402	N	PRINCE
4.	1409	E ARNOLD	93.	1601	DEL MAR	182.	1642	N LORRAINE	271.	2431	N	PRINCE
5.	1414	E ARNOLD	94.	1602	DEL MAR	183.	2525	N LORRAINE	272.	2111		RANDOM RD
6.	1415	E ARNOLD	95.	1607	DEL MAR	184.	2607	N MADISON	273.	2120		RANDOM RD
7.	1420	E ARNOLD	96.	1608	DEL MAR	185.	2613	N MADISON	274.	2232		RANDOM RD
8.	1501	E ARNOLD	97.	1613	DEL MAR	186.	2824	N MAPLEWOOD	275.	2301		RANDOM RD
9.	1502	E ARNOLD	98.	1614	DEL MAR	187.	2930	N MAPLEWOOD	276.	2317		RANDOM RD
10.	1507	E ARNOLD	99.	1620	DEL MAR	188.	1204	W MARLBORO	277.	546	S	RICHMOND
11.	1508	E ARNOLD	100.	1621	DEL MAR	189.	3143	S MARTINSON	278.	991		ROBIN RD
12.	1511	E ARNOLD	101.	3132	W DORA	190.	1701	N MATHEWSON	279.	1213		SELMA
13.	1514	E ARNOLD	102.	2805	ELLEN	191.	1709	N MATHEWSON	280.	1325		SELMA
14.	1517	E ARNOLD	103.	2819	ELLEN	192.	1715	N MATHEWSON	281.	1752		SENECA CT
15.	1520	E ARNOLD	104.	4712	S ELLIS	193.	1927	MCFARLAND	282.	2611	N	SHADYBROOK
16.	1525	E ARNOLD	105.	1217	N ERIE	194.	2042	N MINNESOTA	283.	2915	N	SHADYBROOK
17.	1526	E ARNOLD	106.	1732	N ERIE	195.	2256	N MINNESOTA	284.	3017	N	SHADYBROOK
18.	1601	E ARNOLD	107.	2526	N ERIE	196.	2302	N MINNESOTA	285.	701	N	SPRUCE
19.	1602	E ARNOLD	108.	1108	N ESTELLE	197.	2426	N MINNESOTA	286.	830	N	SPRUCE
20.	1607	E ARNOLD	109.	1248	N ESTELLE	198.	2542	N MINNESOTA	287.	848	N	SPRUCE
21.	1608	E ARNOLD	110.	1647	N ESTELLE	199.	2602	N MINNESOTA	288.	1329	N	SPRUCE
22.	1611	E ARNOLD	111.	1701	N ESTELLE	200.	2608	N MINNESOTA	289.	1928	N	SPRUCE
23.	1614	E ARNOLD	112.	1721	N ESTELLE	201.	2614	N MINNESOTA	290.	2608	N	SPRUCE
24.	1617	E ARNOLD	113.	2323	N ESTELLE	202.	2620	N MINNESOTA	291.	2613	N	SPRUCE
25.	1620	E ARNOLD	114.	2336	N ESTELLE	203.	2626	N MINNESOTA	292.	2644	N	SPRUCE
26.	1621	E ARNOLD	115.	2437	N ESTELLE	204.	2632	N MINNESOTA	293.	2301	S	ST CLAIR
27.	1626	E ARNOLD	116.	2620	N ESTELLE	205.	2638	N MINNESOTA	294.	2302	S	ST CLAIR
28.	2601	N ASH	117.	2638	N ESTELLE	206.	2642	N MINNESOTA	295.	2307	S	ST CLAIR
29.	2602	N ASH	118.	2713	N ESTELLE	207.	2648	N MINNESOTA	296.	2308	S	ST CLAIR
30.	2607	N ASH	119.	2704	ETHEL	208.	2026	E MOSSMAN	297.	2313	S	ST CLAIR
31.	2608	N ASH	120.	2714	ETHEL	209.	2027	E MOSSMAN	298.	2319	S	ST CLAIR
32.	2613	N ASH	121.	2720	ETHEL	210.	2302	E MOSSMAN	299.	2325	S	ST CLAIR
33.	2625	N ASH	122.	2047	S EUCLID	211.	2502	E MOSSMAN	300.	2326	S	ST CLAIR
34.	2631	N ASH	123.	3330	S EUCLID	212.	2528	E MOSSMAN	301.	2331	S	ST CLAIR
35.	2637	N ASH	124.	2033	S EVERETT	213.	2002	E MURDOCK	302.	2337	S	ST CLAIR
36.	2638	N ASH	125.	2722	N FAIRMOUNT	214.	2015	E MURDOCK	303.	2609		STADIUM
37.	2641	N ASH	126.	1647	FAULDERS LANE	215.	2021	E MURDOCK	304.	2620		STADIUM
38.	2642	N ASH	127.	1631	S FERN	216.	2114	E MURDOCK	305.	2825		STADIUM
39.	2647	N ASH	128.	6901	FRAZIER LANE	217.	2115	E MURDOCK	306.	3032		STADIUM
40.	2648	N ASH	129.	6915	FRAZIER LANE	218.	2120	E MURDOCK	307.	3120		STADIUM
41.	2653	N ASH	130.	6923	FRAZIER LANE	219.	2121	E MURDOCK	308.	502		SUMMITLAWN
42.	2654	N ASH	131.	6937	FRAZIER LANE	220.	2209	E MURDOCK	309.	514		SUMMITLAWN
43.	2513	AUDREY	132.	7001	FRAZIER LANE	221.	2210	E MURDOCK	310.	522		SUMMITLAWN
44.	2522	AUDREY	133.	7002	FRAZIER LANE	222.	2215	E MURDOCK	311.	538		SUMMITLAWN
45.	2615	AUDREY	134.	7014	FRAZIER LANE	223.	2303	E MURDOCK	312.	539		SUMMITLAWN
46.	1501	BERKELEY	135.	7015	FRAZIER LANE	224.	2410	E MURDOCK	313.	544		SUMMITLAWN
47.	1507	BERKELEY	136.	7022	FRAZIER LANE	225.	2510	E MURDOCK	314.	545		SUMMITLAWN
48.	1515	BERKELEY	137.	7025	FRAZIER LANE	226.	840	N NEVADA	315.	550		SUMMITLAWN
49.	1521	BERKELEY	138.	7028	FRAZIER LANE	227.	7001	W NEWELL	316.	551		SUMMITLAWN
50.	1527	BERKELEY	139.	7031	FRAZIER LANE	228.	7015	W NEWELL	317.	2528		TWIN OAKS
51.	1601	BERKELEY	140.	7036	FRAZIER LANE	229.	7023	W NEWELL	318.	306	S	VASSAR
52.	1607	BERKELEY	141.	7037	FRAZIER LANE	230.	7029	W NEWELL	319.	4320		VESTA DR
53.	1615	BERKELEY	142.	7002	FREEMAN LANE	231.	7035	W NEWELL	320.	4702		VESTA DR
54.	1621	BERKELEY	143.	7014	FREEMAN LANE	232.	2116	S OSAGE	321.	2944	S	VINE
55.	3524	S BONN	144.	7022	FREEMAN LANE	233.	3314	S PALISADE	322.	4616	S	VINE
56.	1501	CATALINA	145.	7028	FREEMAN LANE	234.	2054	N PIATT	323.	550	S	VOLUTSIA
57.	1502	CATALINA	146.	7034	FREEMAN LANE	235.	2250	N PIATT	324.	1028	N	VOLUTSIA
58.	1507	CATALINA	147.	7042	FREEMAN LANE	236.	2259	N PIATT	325.	1033	N	VOLUTSIA
59.	1508	CATALINA	148.	7050	FREEMAN LANE	237.	2526	N PIATT	326.	1043	N	VOLUTSIA
60.	1514	CATALINA	149.	1110	W FULTZ	238.	2551	N PIATT	327.	1056	N	VOLUTSIA
61.	1515	CATALINA	150.	7400	GALLOWAY	239.	2601	N PIATT	328.	1114	N	VOLUTSIA
62.	1520	CATALINA	151.	1547	GENTRY	240.	2602	N PIATT	329.	1258	N	VOLUTSIA
63.	1521	CATALINA	152.	2640	GENTRY	241.	2608	N PIATT	330.	1338	N	VOLUTSIA
64.	1526	CATALINA	153.	2165	S GOLD	242.	2613	N PIATT	331.	1431	N	VOLUTSIA
65.	1527	CATALINA	154.	1348	S GORDON	243.	2614	N PIATT	332.	2056	N	VOLUTSIA
66.	1601	CATALINA	155.	1722	S GORDON	244.	2619	N PIATT	333.	2701	N	VOLUTSIA
67.	1602	CATALINA	156.	817	N GREEN	245.	2625	N PIATT	334.	2707	N	VOLUTSIA
68.	1607	CATALINA	157.	1212	N GREEN	246.	2626	N PIATT	335.	2350	S	WALNUT
69.	1608	CATALINA	158.	2408	N GREEN	247.	2631	N PIATT	336.	2928	S	WALNUT
70.	1613	CATALINA	159.	2420	N GREEN	248.	2632	N PIATT	337.	917		WHITTIER
71.	1614	CATALINA	160.	832	N GROVE	249.	2637	N PIATT	338.	3243	S	WICHITA
72.	1620	CATALINA	161.	838	N GROVE	250.	2638	N PIATT	339.	1659		WOODLAND
73.	1621	CATALINA	162.	1545	HARVARD	251.	2642	N PIATT	340.	5902		ZIMMERLY
74.	3024	CARMEN	163.	2302	W HASKELL	252.	2647	N PIATT	341.	2418	E	8TH
75.	1218	N CHAUTAUQUA	164.	2308	W HASKELL	253.	2648	N PIATT	342.	2616	E	8TH
76.	1253	N CHAUTAUQUA	165.	2314	W HASKELL	254.	2653	N PIATT	343.	3604	E	13TH
77.	1306	N CHAUTAUQUA	166.	2320	W HASKELL	255.	2654	N PIATT	344.	3812	E	13TH
78.	1746	N CHAUTAUQUA	167.	2402	W HASKELL	256.	816	N POPLAR	345.	1601	E	17TH
79.	1842	N CHAUTAUQUA	168.	2410	W HASKELL	257.	827	N POPLAR	346.	2513	E	22ND
80.	1947	N CHAUTAUQUA	169.	2416	W HASKELL	258.	828	N POPLAR	347.	1739	E	24TH
81.	2462	N CHAUTAUQUA	170.	2422	W HASKELL	259.	833	N POPLAR	348.	2904	E	24TH
82.	2511	N CHAUTAUQUA	171.	2428	W HASKELL	260.	840	N POPLAR	349.	3016	E	24TH
83.	1501	DEL MAR	172.	2434	W HASKELL	261.	2002	S POPLAR	350.	2318	W	33RD ST S
84.	1502	DEL MAR	173.	2205	S HIRAM	262.	2331	N POPLAR	351.	2229	E	53RD ST S
85.	1506	DEL MAR	174.	5224	S HYDRAULIC	263.	2343	N POPLAR	352.	2236	E	53RD ST S
86.	1507	DEL MAR	175.	1714	E IDLEWILD	264.	2344	N POPLAR				
87.	1513	DEL MAR	176.	2238	N KANSAS	265.	2607	N POPLAR				
88.	1516	DEL MAR	177.	3251	S KNIGHT	266.	2614	N POPLAR				

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 01/31/2014)

Applicant Name

City of Wichita Housing Authority

Program/Activity Receiving Federal Grant Funding

Public Housing and Housing Choice Voucher Programs

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all sub recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Carl Brewer

Title

Mayor and Chairman

Signature



Date (mm/dd/yyyy)

10/04/2011

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

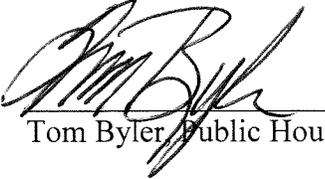
0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> B b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input checked="" type="checkbox"/> B b. initial award c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input checked="" type="checkbox"/> A b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 4th	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: U. S. Department of HUD	7. Federal Program Name/Description: Public Housing Capital Fund Program CFDA Number, if applicable: 14.872	
8. Federal Action Number, if known: n/a	9. Award Amount, if known: \$ n/a	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i> Goter, Dale 455 N. Main Wichita, Kansas 67202	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i> <div style="text-align: center;">  </div>	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: _____ Print Name: <u>Carl Brewer</u> Title: <u>Mayor and Chairman of the Wichita Housing Authority Board</u> Telephone No.: <u>316-268-4333</u> Date: <u>10/4/11</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

CITY OF WICHITA HOUSING AUTHORITY
TENANT ADVISORY BOARD
COMMENTS ON THE 2012 AGENCY PLAN

The Tenant Advisory Board, in its regularly scheduled meeting on September 14, 2011, discussed the proposed 2012 Annual Plan for the City of Wichita Housing Authority. The Board unanimously agreed to not submit any comments to the Wichita Housing Authority Board. No motion was made to comment on the proposed 2012 Annual Plan.

 10/5/11
Tom Byler, Public Housing Director

City of Wichita Housing Authority

Challenged Elements on the 2012 Annual Agency Plan

The 2012 elements and agency policies were made available to the public for inspection beginning August 12, 2011. The Wichita Housing Authority has not received a challenge to any of the elements or policies.

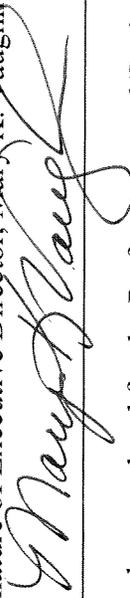
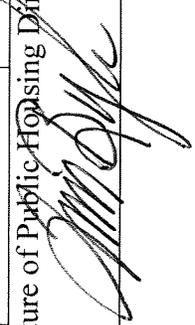
 10/5/11

Tom Byler, Public Housing Director

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
 OMB No. 2577-0226

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant: 2012	
PHA Name: City of Wichita Housing Authority		Capital Fund Program Grant No: KS16P00450112		FFY of Grant	
Type of Grant		Replacement Housing Factor Grant No:		Approval: 2012	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Revised2	Total Actual Cost 1	Expended
		Original		Obligated	
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) 3	186,000			
3	1408 Management Improvements	5,000			
4	1410 Administration (may not exceed 10% of line 21)	93,000			
5	1411 Audit	5,000			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	109,426			
8	1440 Site Acquisition				
9	1450 Site Improvement	120,000			
10	1460 Dwelling Structures	155,000			
11	1465.1 Dwelling Equipment—Nonexpendable	222,000			
12	1470 Non-dwelling Structures	10,000			
13	1475 Non-dwelling Equipment	25,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				

18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)			\$ 930,426		
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs			\$ 120,000		
25	Amount of line 20 Related to Energy Conservation Measures			\$ 297,000		
Signature of Executive Director, Mary K. Vaughn		Signature of Public Housing Director, Tom Byler		Date 10/5/11	Date 10/5/11	
						

- 1 To be completed for the Performance and Evaluation Report.
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

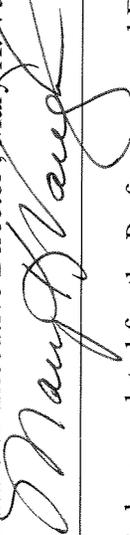
Attachment B

Capital Fund Performance and Evaluation Report 6/30/11

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
 OMB No. 2577-0226

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: KS16P00450109		FFY of Grant: 2009	
PHA Name: City of Wichita Housing Authority		Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant Approval:	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/11		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report			
Type of Grant		Total Estimated Cost		Total Actual Cost 1	
Line	Summary by Development Account	Original	Revised2	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) 3	\$200,000	\$200,000	\$200,000.00	\$200,000.00
3	1408 Management Improvements	15,000	10,000	85.00	85.00
4	1410 Administration (may not exceed 10% of line 21)	100,000	100,000	100,000.00	100,000.00
5	1411 Audit	5,000	5,000		
6	1415 Liquidated Damages				
7	1430 Fees and Costs	130,000	126,000	87,838.55	87,838.55
8	1440 Site Acquisition				
9	1450 Site Improvement	128,000	24,696	9,541.32	9,541.32
10	1460 Dwelling Structures	268,252	424,000	461,583.05	453,447.23
11	1465.1 Dwelling Equipment—Nonexpendable	69,000	110,000	149,448.08	149,448.08
12	1470 Non-dwelling Structures	10,000	5,000		
13	1475 Non-dwelling Equipment	35,000	5,000	1,200.00	1,200.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	20,000			
17	1499 Development Activities 4				

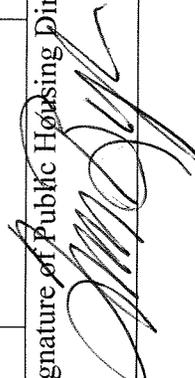
18a	1501 Collateralization or Debt Service paid by the PHA								
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment								
19	1502 Contingency (may not exceed 8% of line 20)		29,444.00						
20	Amount of Annual Grant: (sum of lines 2 - 19)		\$1,009,696.00		\$1,009,696.00			\$1,001,110.55	
21	Amount of line 20 Related to LBP Activities								
22	Amount of line 20 Related to Section 504 Activities								
23	Amount of line 20 Related to Security - Soft Costs								
24	Amount of line 20 Related to Security - Hard Costs								
25	Amount of line 20 Related to Energy Conservation Measures						\$164,500.00	\$164,500.00	
Signature of Executive Director, Mary K. Vaughn		Date 10/5/11		Signature of Public Housing Director, Tom Byler		Date 10/5/11			
									

- 1 To be completed for the Performance and Evaluation Report.
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
 OMB No. 2577-0226

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: KS16P00450110 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2010 FFY of Grant Approval:
Type of Grant		<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/11		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1
		Original	Revised2	Obligated
1	Total non-CFP Funds			Expended
2	1406 Operations (may not exceed 20% of line 21) 3	\$216,000	\$216,000	
3	1408 Management Improvements	10,000	5,000	
4	1410 Administration (may not exceed 10% of line 21)	108,000	108,000	\$24,793.75
5	1411 Audit	5,000	5,000	
6	1415 Liquidated Damages			
7	1430 Fees and Costs	133,000	65,000	16,317.20
8	1440 Site Acquisition			
9	1450 Site Improvement	51,000	119,000	127,775.00
10	1460 Dwelling Structures	425,000	458,315	205,106.53
11	1465.1 Dwelling Equipment—Nonexpendable		30,000	14,809.71
12	1470 Non-dwelling Structures	20,000	20,000	
13	1475 Non-dwelling Equipment	60,000	60,000	42,000.00
14	1485 Demolition			41,980.00
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities 4			

18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)	58,315	0				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$1,086,315	\$1,086,315		\$430,802.19	\$249,395.87	
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs				\$125,000.00		
25	Amount of line 20 Related to Energy Conservation Measures	\$175,000	\$175,000		\$47,000.00	\$42,000.00	
Signature of Executive Director, Mary K. Vaughn		Date 10/5/11		Signature of Public Housing Director, Tom Byler		Date 10/5/11	
							

1 To be completed for the Performance and Evaluation Report.

2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.

4 RHF funds shall be included here.

Attachment C

Capital Fund Program – Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

PART I: SUMMARY						
PHA Name/Number City of Wichita Housing Authority, KS004	Development Number and Name City of Wichita Housing Authority, KS004	Work Statement for Year 1 FFY 2012	Locality (City/County & State) Wichita, Sedgwick, Kansas	<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	Work Statement for Year 5 FFY 2016	
		Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	
B.	Physical Improvements Subtotal	Annual Statement	\$512,000	\$512,000	\$512,000	\$512,000
C.	Management Improvements		5,000	5,000	5,000	5,000
D.	PHA-Wide Non-dwelling Structures and Equipment		20,000	20,000	20,000	20,000
E.	Administration		93,000	93,000	93,000	93,000
F.	Other: Const. Mgmt. & Audit		114,426	114,426	114,426	114,426
G.	Operations		186,000	186,000	186,000	186,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$930,426	\$930,426	\$930,426	\$930,426
L.	Total Non-CFP Funds					
M.	Grand Total		\$930,426	\$930,426	\$930,426	\$930,426

