

| <b>1.0</b>  | <b>PHA Information</b><br>PHA Name: <u>Housing Authority of the City of Hammond</u> PHA Code: <u>IN010</u><br>PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8)<br>PHA Fiscal Year Beginning: (MM/YYYY): <u>01/2012</u>   |   |   |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
|---|---|---|---|--------------------------------------|-------------------------------|--------------------------------------|-------------------------------|------------------------------|-----|--------|--|--|--|--|--|--------|--|--|--|--|--|--------|--|--|--|--|--|
| <b>2.0</b>  | <b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above)<br>Number of PH units: <u>348</u> Number of HCV units: <u>816</u>  |   |   |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
| <b>3.0</b>  | <b>Submission Type</b><br><input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only  |   |   |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
| <b>4.0</b>  | <b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)   |   |   |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
|   | <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2" style="width:35%;">Participating PHAs</th> <th rowspan="2" style="width:5%;">PHA Code</th> <th rowspan="2" style="width:20%;">Program(s) Included in the Consortia</th> <th rowspan="2" style="width:20%;">Programs Not in the Consortia</th> <th colspan="2" style="width:20%;">No. of Units in Each Program</th> </tr> <tr> <th style="width:10%;">PH</th> <th style="width:10%;">HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table> | Participating PHAs  | PHA Code  | Program(s) Included in the Consortia | Programs Not in the Consortia | No. of Units in Each Program         |                               | PH                           | HCV | PHA 1: |  |  |  |  |  | PHA 2: |  |  |  |  |  | PHA 3: |  |  |  |  |  |
| Participating PHAs  | PHA Code  |   |   |                                      |                               | Program(s) Included in the Consortia | Programs Not in the Consortia | No. of Units in Each Program |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
|   |   | PH  | HCV   |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
| PHA 1:  |   |   |   |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
| PHA 2:  |   |   |   |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
| PHA 3:  |   |   |   |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
| <b>5.0</b>  | <b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.  |   |   |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
| <b>5.1</b>  | <b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:<br><br>N/A   |   |   |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
| <b>5.2</b>  | <b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.<br><br>N/A   |   |   |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
| <b>6.0</b>  | <b>PHA Plan Update</b><br>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:<br>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.   |   |   |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
| <b>6.0</b>  | (a) There have not been any significant revisions to the previous PHA Plan. The minor modifications are as follows:<br><br><div style="margin-left: 40px;">Revised Housing Choice Voucher Administrative Plan</div><br><br>(b) A copy of the PHA Plan may be obtained at:<br><br><table style="margin-left: 40px; width: 60%;"> <tr> <td style="width: 50%;">Administration Office<br/>1402 173<sup>rd</sup> Street<br/>Hammond, IN 46324</td> <td style="width: 50%;">Turner Park Office<br/>4923 Hohman Avenue<br/>Hammond, IN 46320</td> </tr> </table>  | Administration Office<br>1402 173 <sup>rd</sup> Street<br>Hammond, IN 46324 | Turner Park Office<br>4923 Hohman Avenue<br>Hammond, IN 46320 |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
| Administration Office<br>1402 173 <sup>rd</sup> Street<br>Hammond, IN 46324 | Turner Park Office<br>4923 Hohman Avenue<br>Hammond, IN 46320   |   |   |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
| <b>7.0</b>  | <b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i><br><br>See Attachment A   |   |   |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
| <b>8.0</b>  | <b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.<br><br>See Attachment B  |   |   |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
| <b>8.1</b>  | <b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.<br><br>Form HUD-50075.1  |   |   |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |

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| 8.2  | <p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Form HUD-50075.2</p>   |
| 8.3  | <p><b>Capital Fund Financing Program (CFFP).</b><br/> <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p>See Attachment C</p>  |
| 9.0  | <p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>See Attachment D</p>  |
| 9.1  | <p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p>N/A</p>   |
| 10.0 | <p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) <b>Progress in Meeting Mission and Goals.</b> Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>See Attachment E</p> <p>(b) <b>Significant Amendment and Substantial Deviation/Modification.</b> Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>See Attachment F</p>  |
| 11.0 | <p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note: Faxed copies of these documents will not be accepted by the Field Office.</b></p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p> |

**ATTACHMENT A**  
**Housing Authority of the City of Hammond (HHA)**  
**Special Public Housing Programs**

**ACQUISITION OF PROPERTY**

It is the intent of the Housing Authority of the City of Hammond to acquire property for the purpose of new construction, rehabilitation and other affordable housing purposes.

**GENERAL DISPOSITION**

The Housing Authority of the City of Hammond is continuing with its revitalization of Columbia Center by moving forward with its phases of mixed finance development. The Authority, via its instrumentality, Homestead Enterprise Housing, Inc. (HEH), received a Low Income Housing Tax Credit (LIHTC) award to rehabilitate 11 distressed units in 6 buildings and demolish 54 distressed units with construction of new units. These buildings are located on 2 parcels as defined by our master plan PUD all within Columbia Center. The disposition occurred in August of 2011. Construction completion is scheduled for the end of 2012.

The Authority has received \$10,000,000 in CFRC Funds to assist in the third and fourth phase of revitalization and to continue further with its revitalization of Columbia Center's fifth phase of mixed finance development. The Authority, via its instrumentality, Homestead Enterprise Housing, intends to submit a LIHTC application. Upon award in 2013, the Authority intends on the rehabilitation and/or demolition of 84 existing units. All work is located on 3 parcels as defined by our master plan PUD all within Columbia Center.

**PROJECT BASED SECTION 8 VOUCHERS**

It is the intent of the Housing Authority of the City of Hammond to continue to "project base" up to 20% of its tenant-based Section 8 Vouchers within the City of Hammond in the upcoming years. Project based vouchers are an appropriate option for promoting access to affordable housing to homeless and extremely low-income individuals with multiple barriers and to those with special needs requirements. The supply of units for tenant-based assistance is very limited and project-basing is needed to assure the availability of units in the coming years.

**PROPERTY MANAGEMENT**

It is the intent of the Housing Authority of the City of Hammond to begin property management of local non-profit agencies affordable housing opportunities.

**ATTACHMENT B**  
**Housing Authority of the City of Hammond (HHA)**  
**Capital Improvements Plan**

The main objective of the Modernization Department is to ensure the long-term viability for the Hammond Housing Authority's physical assets such as buildings, major systems, equipment and grounds.

The Authority makes extensive use of a Physical Needs Assessment that was prepared by a third party consultant in April 2008. Annual and 5 year plans are based on this report. The assessment covers all properties from 2008 through 2027. With the receipt of ARRA funds in 2010, the Authority has been able to accelerate its schedule as related to the Physical Needs Assessment. This will allow the Authority to complete all work related to the Physical Needs Assessment approximately 10 years early. A new Physical Needs Assessment will now be scheduled for 2015.

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The Authority is preparing a disposition application for the HUD-SAC office to dispose of 84 units in 42 buildings to its instrumentality, Homestead Enterprise Housing for the fifth phase of redevelopment.

**ATTACHMENT C**  
**Housing Authority of the City of Hammond (HHA)**  
**Capital Fund Financing Program (CFFP)**

The Authority will be entering into a Capital Fund Financing Program (CFFP) to provide grant assistance for American Heartland Homes Two and/or to add the Project Units to the Annual Contributions Contract (ACC).

Funding derived from the following Capital Fund Project Numbers and Replacement Housing Factor Award Numbers and American Recovery is dedicated for use in development of American Heartland Homes Two and/or Project Units in accordance with this Mixed-Finance ACC Amendment:

- A. Capital Fund Project Numbers:
  - IN36P01050109
  - IN36P01050110
  
- B. Replacement Housing Factor Awards:
  - IN36R01050108
  - IN36R01050109
  - IN36R01050110

**ATTACHMENT D**  
**Housing Authority of the City of Hammond (HHA)**  
**Housing Needs**

The housing needs of low-income, very low-income, and extremely low-income families who reside in the HHA jurisdiction are as follows:

- Additional affordable and/or subsidized units are needed so that families can truly afford the unit and meet basic needs.
- Fair distribution and development of affordable housing.
- Rehabilitation of existing sub-standard housing to create safe and decent housing units as the Columbia Center housing stock is more than 70 years old.
- Development of 4 bedroom "Granny" units for multi-generational families.
- Socioeconomic integration by including affordable units in all new developments.

**ATTACHMENT E**  
**Housing Authority of the City of Hammond (HHA)**  
**Annual Progress Report**

**Goal: Increase the availability of decent, safe, and affordable housing.**  
**Progress Report:**

The Housing Authority of the City of Hammond has expanded the supply of housing by:

- Leveraged private and public funds to maintain affordable housing opportunities by the disposition of 65 distressed public housing units to its instrumentality for the new construction of 40 units and the rehabilitation of 9 units of affordable housing.
- Received a Low Income Housing Tax Credit Application in February of 2011. The Authority intends on rehabilitation of 9 existing units; and demolition of 54 existing units with the new construction of 40 units.
- Maintained site-based waiting lists for mixed finance developments that include public housing units.
- Managed a mixed-finance development owned by its instrumentality that include public housing units.

The Housing Authority of the City of Hammond has also improved the quality of housing by:

- Continually evaluated and improved Public Housing and Voucher management practices.
- Published a monthly newsletter to notify residents of important program information and other topics of interest.
- Held monthly Crime Watch meetings.
- Held quarterly Resident Advisory Board meetings.

The Housing Authority of the City of Hammond has increased housing choices by:

- Maintained a list of available units from property owners who wish to work with the Section 8 Housing Choice Voucher Program. Lists of available units are updated, providing participants in search of housing with a supply of available units to choose from.
- Partnered with a developer to assist in the development of new affordable housing communities on Authority property and in the Authority's jurisdiction.

**Goal: Improve community quality of life and economic vitality.**  
**Progress Report:**

The Housing Authority of the City of Hammond has provided an improved living environment for its program participants by:

- Promoted income mixing in public housing by assuring access for lower income families into higher income developments.

- Continued improving the quality of its public housing and affordable housing stock through preventative maintenance inspections and rehabilitation when necessary.
- Ensured the accessibility of public housing units by making at least 5% of its units accessible to wheelchair users.

**Goal: Promote self-sufficiency and asset development of families and individuals.**

**Progress Report:**

The Housing Authority of the City of Hammond has promoted the self-sufficiency of participating households by:

- Provided no-cost financial education to FSS program participants.
- Partnered with other agencies, such as Work One, HHA's Housing Counselor, and the Area Career Center, to provide supportive services to participating households.

**Goal: Ensure Equal Opportunity Housing.**

**Progress Report:**

- The Housing Authority of the City of Hammond has committed to providing access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability. Furthermore, the Housing Authority of the City of Hammond provided a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability. Finally, the Housing Authority of the City of Hammond did its utmost to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required.
- Implemented Limited English Proficiency (LEP) into the ACOP policy.
- Implemented Violence Against Women Act (VAWA) into the ACOP policy.

**ATTACHMENT F**  
**Housing Authority of the City of Hammond (HHA)**  
**Definitions of**  
**“Substantial Deviation from the 5-Year Plan”**  
**And**  
**“Significant Amendment or Modification to the 5-Year and Annual Plan”**

Any of the following actions will be considered a *–Substantial Deviation from the 5-Year Plan:*

- A change in the PHA’s approved mission statement; and

Any of the following actions will be considered a *Significant Amendment or Modification to the 5-Year Plan and Annual Plan:*

- Section 18 actions (demolition or disposition) involving sites not previously identified in HUD-approved Annual or Five Year Plans;
- Significant development initiatives (acquisition, rehabilitation, and/or new construction) at sites not previously identified in HUD-approved Annual or Five Year Plans.

**Certification by State or Local  
Official of PHA Plans Consistency  
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the  
Consolidated Plan**

I, Thomas M. McDermott, Jr. the Mayor of the City of Hammond certify that the Five Year and Annual PHA Plan of the Hammond Housing Authority is consistent with the Consolidated Plan of the City of Hammond \_\_\_\_\_ prepared pursuant to 24 CFR Part 91.



8-29-11

Signed / Dated by Appropriate State or Local Official

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:  
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the \_\_\_ 5-Year and/or \_\_\_ Annual PHA Plan for the PHA fiscal year beginning 2012, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
  - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing Authority of the City of Hammond

IN010

PHA Name

PHA Number/HA Code

       5-Year PHA Plan for Fiscal Years 20    - 20   

  X   Annual PHA Plan for Fiscal Years 2012 - 2012

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

|                             |                                   |
|-----------------------------|-----------------------------------|
| Name of Authorized Official | Title                             |
| Dr. Leo A. Bryant           | Chairman / Board of Commissioners |
| Signature                   | Date                              |
| <i>Leo A. Bryant</i>        | 9-26-11                           |

# Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Housing Authority of the City of Hammond

Program/Activity Receiving Federal Grant Funding

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

**2. Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

|  |  |  |   |
|--|--|--|---|
| 1402 173rd St.<br>Hammond, IN 46324<br>Lake County | 4923 Hohman Ave.<br>Hammond, IN 46320<br>Lake County | 1607 173rd St.<br>Hammond, IN 46324<br>Lake County | 7329 Columbia Circle West<br>Hammond, IN 46324<br>Lake County |
|--|--|--|---|

Check here  if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

|  |                                    |
|--|------------------------------------|
| Name of Authorized Official<br><b>Maria C. Becerra</b> | Title<br><b>Executive Director</b> |
| Signature<br><i>Maria C. Becerra</i>                   | Date<br><b>9/26/2011</b>           |

# Certification of Payments to Influence Federal Transactions

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Applicant Name

Housing Authority of the City of Hammond

Program/Activity Receiving Federal Grant Funding

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Maria C. Becerra

Title

Executive Director

Signature



Date (mm/dd/yyyy)

9/26/2011

## DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

|  |   |  |
|--|---|--|
| <b>1. Type of Federal Action:</b><br><input type="checkbox"/> a. contract<br><input type="checkbox"/> b. grant<br><input type="checkbox"/> c. cooperative agreement<br><input type="checkbox"/> d. loan<br><input type="checkbox"/> e. loan guarantee<br><input type="checkbox"/> f. loan insurance  | <b>2. Status of Federal Action:</b><br><input type="checkbox"/> a. bid/offer/application<br><input type="checkbox"/> b. initial award<br><input type="checkbox"/> c. post-award   | <b>3. Report Type:</b><br><input type="checkbox"/> a. initial filing<br><input type="checkbox"/> b. material change<br><b>For Material Change Only:</b><br>year _____ quarter _____<br>date of last report _____ |
| <b>4. Name and Address of Reporting Entity:</b><br><input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee<br>Tier _____, if known:<br><br>Hammond Housing Authority<br>1402 173rd Street<br>Hammond, IN 46324<br><br>Congressional District, if known:  | <b>5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:</b><br><br><br>Congressional District, if known:   |  |
| <b>6. Federal Department/Agency:</b>   | <b>7. Federal Program Name/Description:</b><br><br>CFDA Number, if applicable: _____  |  |
| <b>8. Federal Action Number, if known:</b>   | <b>9. Award Amount, if known:</b><br>\$ _____   |  |
| <b>10. a. Name and Address of Lobbying Registrant</b><br>(if individual, last name, first name, MI):   | <b>b. Individuals Performing Services</b> (including address if different from No. 10a)<br>(last name, first name, MI):   |  |
| <b>11.</b> Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure. | Signature: <u>Maria C. Berra</u><br>Print Name: <u>Maria C. Berra</u><br>Title: <u>Executive Director</u><br>Telephone No.: <u>(219)989-3265, ext. 303</u> Date: <u>9/26/2011</u> |  |
| <b>Federal Use Only:</b>   |   | Authorized for Local Reproduction<br>Standard Form LLL (Rev. 7-97)   |

**Part I: Summary**

|   |   |  |   |
|---|---|--|---|
| PHA Name:<br><b>Hammond Housing Authority</b> | Grant Type and Number<br>Capital Fund Program Grant No. IN01000000209E<br>Date of CFFP: _____ | Replacement Housing Factor Grant No: _____ | FFY of Grant: <u>2009</u><br>FFY of Grant Approval: <u>2009</u> |
|---|---|--|---|

**Type of Grant**

Original Annual Statement     Reserve for Disasters/Emergencies     Revised Annual Statement (revision no: 1 dated 5/26/10)  
 Performance and Evaluation Report for Period Ending: \_\_\_\_\_     Final Performance and Evaluation Report    **UPDATED 1/5/11**

| Line | Summary by Development Account   | Total Estimated Cost |                      | Total Actual Cost <sup>1</sup> |                     |
|------|--|----------------------|----------------------|--------------------------------|---------------------|
|      |  | Original             | Revised <sup>2</sup> | Obligated                      | Expended            |
| 1    | Total non-CFP Funds  |                      |                      |                                |                     |
| 2    | 1406 Operations (may not exceed 20% of line 20) <sup>3</sup>             | \$0.00               | \$0.00               | \$0.00                         | \$0.00              |
| 3    | 1408 Management Improvements   | \$0.00               | \$0.00               | \$0.00                         | \$0.00              |
| 4    | 1410 Administration (may not exceed 10% of line 20)                      | \$21,500.00          | \$57,200.00          | \$57,200.00                    | \$27,001.07         |
| 5    | 1411 Audit   | \$0.00               | \$0.00               | \$0.00                         | \$0.00              |
| 6    | 1415 Liquidated Damages  | \$0.00               | \$0.00               | \$0.00                         | \$0.00              |
| 7    | 1430 Fees and Costs  | \$47,950.00          | \$47,950.00          | \$47,950.00                    | \$47,950.00         |
| 8    | 1440 Site Acquisition  | \$0.00               | \$0.00               | \$0.00                         | \$0.00              |
| 9    | 1450 Site Improvement  | \$0.00               | \$0.00               | \$0.00                         | \$0.00              |
| 10   | 1460 Dwelling Structures   | \$0.00               | \$0.00               | \$0.00                         | \$0.00              |
| 11   | 1465.1 Dwelling Equipment-Nonexpendable                                  | \$0.00               | \$0.00               | \$0.00                         | \$0.00              |
| 12   | 1470 Non-dwelling Structures   | \$461,098.00         | \$466,850.00         | \$466,850.00                   | \$362,179.71        |
| 13   | 1475 Non-dwelling Equipment  | \$0.00               | \$0.00               | \$0.00                         | \$0.00              |
| 14   | 1485 Demolition  | \$0.00               | \$0.00               | \$0.00                         | \$0.00              |
| 15   | 1492 Moving to Work Demonstration  | \$0.00               | \$0.00               | \$0.00                         | \$0.00              |
| 16   | 1495.1 Relocation Cost   | \$0.00               | \$0.00               | \$0.00                         | \$0.00              |
| 17   | 1499 Development Activities <sup>4</sup>                                 | \$0.00               | \$0.00               | \$0.00                         | \$0.00              |
| 18a  | 1501 Collateralization or Debt Service paid by the PHA                   | \$0.00               | \$0.00               | \$0.00                         | \$0.00              |
| 18b  | 9000 Collateralization or Debt Service paid Via System of Direct Payment | \$0.00               | \$0.00               | \$0.00                         | \$0.00              |
| 19   | 1502 Contingency (may not exceed 8% of line 20)                          | \$41,452.00          | \$0.00               | \$0.00                         | \$0.00              |
| 20   | <b>Amount of Annual Grant: (sum of lines 2 -- 19)</b>                    | <b>\$572,000.00</b>  | <b>\$572,000.00</b>  | <b>\$572,000.00</b>            | <b>\$437,130.78</b> |
| 21   | Amount of line 20 Related to LBP Activities                              | \$0.00               | \$0.00               | \$0.00                         | \$0.00              |
| 22   | Amount of line 20 Related to Section 504 Activities                      | \$0.00               | \$0.00               | \$0.00                         | \$0.00              |
| 23   | Amount of line 20 Related to Security -- Soft Costs                      | \$0.00               | \$0.00               | \$0.00                         | \$0.00              |
| 24   | Amount of line 20 Related to Security -- Hard Costs                      | \$0.00               | \$0.00               | \$0.00                         | \$0.00              |
| 25   | Amount of line 20 Related to Energy Conservation Measures                | \$0.00               | \$0.00               | \$0.00                         | \$0.00              |

|  |                 |                                      |      |
|--|-----------------|--------------------------------------|------|
| Signature of Executive Director<br><i>Maria C. Berne</i> | Date<br>9-26-11 | Signature of Public Housing Director | Date |
|--|-----------------|--------------------------------------|------|

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

| Part II: Supporting Pages                      |   |   |          |                      |                              |                              |                             |                |
|--|---|---|----------|----------------------|------------------------------|------------------------------|-----------------------------|----------------|
| PHA Name:<br>Hammond Housing Authority         |   | Grant Type and Number<br>Capital Fund Program Grant No. IN0100000209E CFFP (Yes/No): No<br>Replacement Housing Factor Grant No: |          |                      | Federal FY of Grant:<br>2009 |                              |                             |                |
| Development Number<br>Name/PHA-Wide Activities | General Description of Major Work Categories  | Development Account No.   | Quantity | Total Estimated Cost |                              | Total Actual Cost            |                             | Status of Work |
|  |   |   |          | Original             | Revised <sup>1</sup>         | Funds Obligated <sup>2</sup> | Funds Expended <sup>2</sup> |                |
| HA-Wide<br>Mgmt.<br>Improvmts                  | 1) Item 1   | 1408  |          | \$0.00               | \$0.00                       | \$0.00                       | \$0.00                      |                |
|  | 2) Item 2   | "   |          | \$0.00               | \$0.00                       | \$0.00                       | \$0.00                      |                |
|  | 3) Item 3   | "   |          | \$0.00               | \$0.00                       | \$0.00                       | \$0.00                      |                |
|  | <b>Total 1408</b>   |   |          | \$0.00               | \$0.00                       | \$0.00                       | \$0.00                      |                |
| HA-Wide<br>Admin                               | Funding for PHA Staff @ 10% of the annual grant amount in accordance with approved salary allocation plan or Prog. Mgmt. fees | 1410  |          | \$21,500.00          | \$57,200.00                  | \$57,200.00                  | \$27,001.07                 |                |
| HA-Wide<br>Fees and<br>Costs                   | A & E services @ 7% of the annual grant amount, based on actual scope of design work  | 1430  |          | \$47,950.00          | \$47,950.00                  | \$47,950.00                  | \$47,950.00                 |                |
| HA-Wide  | Nonroutine vacancy prep.  | 1460  |          | \$0.00               | \$0.00                       | \$0.00                       | \$0.00                      |                |
| "  | Nonroutine PM repairs   | 1460  |          | \$0.00               | \$0.00                       | \$0.00                       | \$0.00                      |                |
| "  | Appliances  | 1465  |          | \$0.00               | \$0.00                       | \$0.00                       | \$0.00                      |                |
| "  | Vehicle replacement   | 1475  |          | \$0.00               | \$0.00                       | \$0.00                       | \$0.00                      |                |
| "  | Demolition (specify location[s])  | 1485  |          | \$0.00               | \$0.00                       | \$0.00                       | \$0.00                      |                |
| "  | Development Activities  | 1499  |          | \$0.00               | \$0.00                       | \$0.00                       | \$0.00                      |                |

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages                   |  |  |                       |                      |                              |                              |                             |                |
|---|--|--|-----------------------|----------------------|------------------------------|------------------------------|-----------------------------|----------------|
| PHA Name:<br>Hammond Housing Authority      |  | Grant Type and Number<br>Capital Fund Program Grant No. IN01000000209E CFFP (Yes/No): No<br>Replacement Housing Factor Grant No: |                       |                      | Federal FY of Grant:<br>2009 |                              |                             |                |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No.  | Quantity              | Total Estimated Cost |                              | Total Actual Cost            |                             | Status of Work |
|   |  |  |                       | Original             | Revised <sup>1</sup>         | Funds Obligated <sup>2</sup> | Funds Expended <sup>2</sup> |                |
| IN010-01<br>Columbia Center                 | Site:<br>None                                | 1450   |                       | \$0.00               | \$0.00                       | \$0.00                       | \$0.00                      |                |
|   |  |  | Total Site:           | \$0.00               | \$0.00                       | \$0.00                       | \$0.00                      |                |
|   | Mechanical and Electrical:<br>None           | 1460   |                       | \$0.00               | \$0.00                       | \$0.00                       | \$0.00                      |                |
|   |  |  | Total M&E:            | \$0.00               | \$0.00                       | \$0.00                       | \$0.00                      |                |
|   | Building Exterior:<br>None                   | 1460   |                       | \$0.00               | \$0.00                       | \$0.00                       | \$0.00                      |                |
|   |  |  | Total B.E.:           | \$0.00               | \$0.00                       | \$0.00                       | \$0.00                      |                |
|   | Dwelling Units:<br>None                      | 1460   |                       | \$0.00               | \$0.00                       | \$0.00                       | \$0.00                      |                |
|   |  |  | Total DUs:            | \$0.00               | \$0.00                       | \$0.00                       | \$0.00                      |                |
|   | Dwelling Equipment:<br>None                  | 1465.1   |                       | \$0.00               | \$0.00                       | \$0.00                       | \$0.00                      |                |
|   |  |  | Total D.E.:           | \$0.00               | \$0.00                       | \$0.00                       | \$0.00                      |                |
| Interior Common Areas:<br>None              | 1470   |  | \$0.00                | \$0.00               | \$0.00                       | \$0.00                       |                             |                |
|   |  | Total ICAs:  | \$0.00                | \$0.00               | \$0.00                       | \$0.00                       |                             |                |
| Site-Wide Facilities:<br>None               | 1470   |  | \$0.00                | \$0.00               | \$0.00                       | \$0.00                       |                             |                |
|   |  | Total SWFs:  | \$0.00                | \$0.00               | \$0.00                       | \$0.00                       |                             |                |
| Nondwelling Equipment:<br>None              | 1475   |  | \$0.00                | \$0.00               | \$0.00                       | \$0.00                       |                             |                |
|   |  | Total NDE:   | \$0.00                | \$0.00               | \$0.00                       | \$0.00                       |                             |                |
| <b>Total, Columbia Center</b>               |  |  | <b>Project Total:</b> | <b>\$0.00</b>        | <b>\$0.00</b>                | <b>\$0.00</b>                | <b>\$0.00</b>               |                |

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

| PHA Name:                                   |   | Grant Type and Number  |                     |                      |                      | Federal FY of Grant:         |                             |                |
|---|---|--|---------------------|----------------------|----------------------|------------------------------|-----------------------------|----------------|
| Hammond Housing Authority                   |   | Capital Fund Program Grant No. IN0100000209E CFFP (Yes/No): No<br>Replacement Housing Factor Grant No: |                     |                      |                      | 2009                         |                             |                |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories  | Development Account No.  | Quantity            | Total Estimated Cost |                      | Total Actual Cost            |                             | Status of Work |
|   |   |  |                     | Original             | Revised <sup>1</sup> | Funds Obligated <sup>2</sup> | Funds Expended <sup>2</sup> |                |
| IN010-02<br>Turner Park                     | Site:<br>None   | 1450   |                     | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   |   |  | Total Site:         | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | Mechanical and Electrical:<br>None  | 1460   |                     | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   |   |  | Total M&E:          | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | Building Exterior:<br>None  | 1460   |                     | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   |   |  | Total B.E.:         | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | Dwelling Units:<br>None   | 1460   |                     | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   |   |  | Total DUs:          | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | Dwelling Equipment:<br>None   | 1465.1   |                     | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   |   |  | Total D.E.:         | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | Interior Common Areas:<br>2 additions & rehab existing area to service provider areas and new library | 1470   |                     | \$461,098.00         | \$466,850.00         | \$466,850.00                 | \$362,179.71                |                |
|   |   |  | Total ICAs:         | \$461,098.00         | \$466,850.00         | \$466,850.00                 | \$362,179.71                |                |
|   | Site-Wide Facilities:<br>None   | 1470   |                     | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   |   |  | Total SWFs:         | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| Nondwelling Equipment:<br>None              | 1475  |  | \$0.00              | \$0.00               | \$0.00               | \$0.00                       |                             |                |
|   |   | Total NDE:   | \$0.00              | \$0.00               | \$0.00               | \$0.00                       |                             |                |
| <b>Total, Turner Park</b>                   |   | <b>Project Total:</b>  | <b>\$461,098.00</b> | <b>\$466,850.00</b>  | <b>\$466,850.00</b>  | <b>\$362,179.71</b>          |                             |                |

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

| Part III: Implementation Schedule for Capital Fund Financing Program |  |                               |   |                                |   |
|--|--|-------------------------------|---|--------------------------------|---|
| PHA Name:<br><b>Hammond Housing Authority</b>                        |  |                               |   |                                | Federal FY of Grant:<br><b>2009</b>           |
| Development Number<br>Name/PHA-Wide<br>Activities                    | All Funds Obligated<br>(Quarter Ending Date) |                               | All Funds Expended<br>(Quarter Ending Date) |                                | Reasons for Revised Target Dates <sup>1</sup> |
|  | Original Obligation<br>End Date              | Actual Obligation<br>End Date | Original Expenditure<br>End Date            | Actual Expenditure<br>End Date |   |
| IN010-01 Columbia Center   |  |                               |   |                                |   |
| IN010-02 Turner Park   |  |                               |   |                                |   |
| PHA Wide   |  |                               |   |                                |   |

<sup>1</sup>Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

| Part I: Summary   |  |   |                                      |                                |  |   |
|---|--|---|--------------------------------------|--------------------------------|--|---|
| PHA Name:<br><b>Hammond Housing Authority</b>   |  | Grant Type and Number<br>Capital Fund Program Grant No. IN01000000109T<br>Date of CFFP: _____ |                                      |                                | Replacement Housing Factor Grant No: _____ | FFY of Grant: <u>2009</u><br>FFY of Grant Approval: <u>2009</u> |
| Type of Grant<br><input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: )<br><input type="checkbox"/> Performance and Evaluation Report for Period Ending: _____ <input type="checkbox"/> Final Performance and Evaluation Report <span style="float: right;">UPDATED 1/5/11</span> |  |   |                                      |                                |  |   |
| Line  | Summary by Development Account   | Total Estimated Cost  |                                      | Total Actual Cost <sup>1</sup> |  |   |
|   |  | Original  | Revised <sup>2</sup>                 | Obligated                      | Expended                                   |   |
| 1   | Total non-CFP Funds  |   |                                      |                                |  |   |
| 2   | 1406 Operations (may not exceed 20% of line 20) <sup>3</sup>             | \$0.00  | \$0.00                               | \$0.00                         | \$0.00                                     |   |
| 3   | 1408 Management Improvements   | \$0.00  | \$0.00                               | \$0.00                         | \$0.00                                     |   |
| 4   | 1410 Administration (may not exceed 10% of line 20)                      | \$0.00  | \$0.00                               | \$0.00                         | \$0.00                                     |   |
| 5   | 1411 Audit   | \$0.00  | \$0.00                               | \$0.00                         | \$0.00                                     |   |
| 6   | 1415 Liquidated Damages  | \$0.00  | \$0.00                               | \$0.00                         | \$0.00                                     |   |
| 7   | 1430 Fees and Costs  | \$0.00  | \$0.00                               | \$0.00                         | \$0.00                                     |   |
| 8   | 1440 Site Acquisition  | \$0.00  | \$0.00                               | \$0.00                         | \$0.00                                     |   |
| 9   | 1450 Site Improvement  | \$0.00  | \$0.00                               | \$0.00                         | \$0.00                                     |   |
| 10  | 1460 Dwelling Structures   | \$0.00  | \$0.00                               | \$0.00                         | \$0.00                                     |   |
| 11  | 1465.1 Dwelling Equipment-Nonexpendable                                  | \$0.00  | \$0.00                               | \$0.00                         | \$0.00                                     |   |
| 12  | 1470 Non-dwelling Structures   | \$0.00  | \$0.00                               | \$0.00                         | \$0.00                                     |   |
| 13  | 1475 Non-dwelling Equipment  | \$0.00  | \$0.00                               | \$0.00                         | \$0.00                                     |   |
| 14  | 1485 Demolition  | \$0.00  | \$0.00                               | \$0.00                         | \$0.00                                     |   |
| 15  | 1492 Moving to Work Demonstration  | \$0.00  | \$0.00                               | \$0.00                         | \$0.00                                     |   |
| 16  | 1495.1 Relocation Cost   | \$0.00  | \$0.00                               | \$0.00                         | \$0.00                                     |   |
| 17  | 1499 Development Activities <sup>4</sup>                                 | \$10,000,000.00   | \$0.00                               | \$10,000,000.00                | \$9,834,072.91                             |   |
| 18a   | 1501 Collateralization or Debt Service paid by the PHA                   | \$0.00  | \$0.00                               | \$0.00                         | \$0.00                                     |   |
| 18b   | 9000 Collateralization or Debt Service paid Via System of Direct Payment | \$0.00  | \$0.00                               | \$0.00                         | \$0.00                                     |   |
| 19  | 1502 Contingency (may not exceed 8% of line 20)                          | \$0.00  | \$0.00                               | \$0.00                         | \$0.00                                     |   |
| 20  | <b>Amount of Annual Grant: (sum of lines 2 -- 19)</b>                    | <b>\$10,000,000.00</b>  | <b>\$0.00</b>                        | <b>\$10,000,000.00</b>         | <b>\$9,834,072.91</b>                      |   |
| 21  | Amount of line 20 Related to LBP Activities                              | \$0.00  | \$0.00                               | \$0.00                         | \$0.00                                     |   |
| 22  | Amount of line 20 Related to Section 504 Activities                      | \$0.00  | \$0.00                               | \$0.00                         | \$0.00                                     |   |
| 23  | Amount of line 20 Related to Security -- Soft Costs                      | \$0.00  | \$0.00                               | \$0.00                         | \$0.00                                     |   |
| 24  | Amount of line 20 Related to Security -- Hard Costs                      | \$0.00  | \$0.00                               | \$0.00                         | \$0.00                                     |   |
| 25  | Amount of line 20 Related to Energy Conservation Measures                | \$0.00  | \$0.00                               | \$0.00                         | \$0.00                                     |   |
| Signature of Executive Director<br><i>Maria C. Becerra</i>  |  | Date<br><i>9-26-11</i>  | Signature of Public Housing Director |                                | Date                                       |   |

<sup>1</sup> To be completed for the Performance and Evaluation Report

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

| Part II: Supporting Pages                      |   |   |            |                      |                      |                              |                             |                |
|--|---|---|------------|----------------------|----------------------|------------------------------|-----------------------------|----------------|
| PHA Name:<br>Hammond Housing Authority         |   | Grant Type and Number<br>Capital Fund Program Grant No. IN01000000109T CFFP (Yes/No) No<br>Replacement Housing Factor Grant No: |            |                      |                      | Federal FY of Grant:<br>2009 |                             |                |
| Development Number<br>Name/PHA-Wide Activities | General Description of Major Work Categories  | Development Account No.   | Quantity   | Total Estimated Cost |                      | Total Actual Cost            |                             | Status of Work |
|  |   |   |            | Original             | Revised <sup>1</sup> | Funds Obligated <sup>2</sup> | Funds Expended <sup>2</sup> |                |
| HA-Wide Mgmt. Improvmts                        | 1) Item 1   | 1408  | Total 1408 | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | 2) Item 2   | "   |            | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | 3) Item 3   | "   |            | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |   |   |            | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| HA-Wide Admin                                  | Funding for PHA Staff @ 10% of the annual grant amount in accordance with approved salary allocation plan or Prog. Mgmt. fees | 1410  |            | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| HA-Wide Fees and Costs                         | A & E services @ 7% of the annual grant amount, based on actual scope of design work  | 1430  |            | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| HA-Wide  | Nonroutine vacancy prep   | 1460  |            | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| "  | Nonroutine PM repairs   | 1460  |            | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| "  | Appliances  | 1465  |            | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| "  | Vehicle replacement   | 1475  |            | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| "  | Demolition (specify location[s])  | 1485  |            | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| "  | Development Activities  | 1499  |            | \$10,000,000.00      | \$0.00               | \$10,000,000.00              | \$9,834,072.91              |                |

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup>To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages                   |  |   |             |                      |                      |                              |                             |                |
|---|--|---|-------------|----------------------|----------------------|------------------------------|-----------------------------|----------------|
| PHA Name:                                   |  | Grant Type and Number   |             |                      |                      | Federal FY of Grant:         |                             |                |
| Hammond Housing Authority                   |  | Capital Fund Program Grant No. IN01000000109T CFFP (Yes/No): No<br>Replacement Housing Factor Grant No: |             |                      |                      | 2009                         |                             |                |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No  | Quantity    | Total Estimated Cost |                      | Total Actual Cost            |                             | Status of Work |
|   |  |   |             | Original             | Revised <sup>1</sup> | Funds Obligated <sup>2</sup> | Funds Expended <sup>2</sup> |                |
| IN010-01<br>Columbia Center                 | Site:<br>None                                | 1450  |             | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   |  |   | Total Site: | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | Mechanical and Electrical:<br>None           | 1460  |             | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   |  |   | Total M&E:  | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | Building Exterior:<br>None                   | 1460  |             | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   |  |   | Total B E:  | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | Dwelling Units:<br>None                      | 1460  |             | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   |  |   | Total DUs:  | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | Dwelling Equipment:<br>None                  | 1465.1  |             | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   |  |   | Total D E:  | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | Interior Common Areas:<br>None               | 1470  |             | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   |  |   | Total ICAs: | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | Site-Wide Facilities:<br>None                | 1470  |             | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   |  |   | Total SWFs: | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| Nondwelling Equipment:<br>None              | 1475   |   | \$0.00      | \$0.00               | \$0.00               | \$0.00                       |                             |                |
|   |  | Total NDE:  | \$0.00      | \$0.00               | \$0.00               | \$0.00                       |                             |                |
| <b>Total, Columbia Center</b>               |  | <b>Project Total:</b>   |             | <b>\$0.00</b>        | <b>\$0.00</b>        | <b>\$0.00</b>                | <b>\$0.00</b>               |                |

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup>To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

| PHA Name:                                   |  | Grant Type and Number   |                       |                      |                      | Federal FY of Grant:         |                             |                |
|---|--|---|-----------------------|----------------------|----------------------|------------------------------|-----------------------------|----------------|
| Hammond Housing Authority                   |  | Capital Fund Program Grant No. IN0100000109T CFFP (Yes/No) No<br>Replacement Housing Factor Grant No: |                       |                      |                      | 2009                         |                             |                |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No.   | Quantity              | Total Estimated Cost |                      | Total Actual Cost            |                             | Status of Work |
|   |  |   |                       | Original             | Revised <sup>1</sup> | Funds Obligated <sup>2</sup> | Funds Expended <sup>2</sup> |                |
| IN010-02<br>Turner Park                     | Site:<br>None                                | 1450  |                       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   |  |   | Total Site:           | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | Mechanical and Electrical:<br>None           | 1460  |                       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   |  |   | Total M&E:            | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | Building Exterior:<br>None                   | 1460  |                       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   |  |   | Total B.E.:           | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | Dwelling Units:<br>None                      | 1460  |                       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   |  |   | Total DUs:            | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | Dwelling Equipment:<br>None                  | 1465.1  |                       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   |  |   | Total D.E.:           | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| Interior Common Areas:<br>None              | 1470   |   | \$0.00                | \$0.00               | \$0.00               | \$0.00                       |                             |                |
|   |  | Total ICAs:   | \$0.00                | \$0.00               | \$0.00               | \$0.00                       |                             |                |
| Site-Wide Facilities:<br>None               | 1470   |   | \$0.00                | \$0.00               | \$0.00               | \$0.00                       |                             |                |
|   |  | Total SWFs:   | \$0.00                | \$0.00               | \$0.00               | \$0.00                       |                             |                |
| Nondwelling Equipment:<br>None              | 1475   |   | \$0.00                | \$0.00               | \$0.00               | \$0.00                       |                             |                |
|   |  | Total NDE:  | \$0.00                | \$0.00               | \$0.00               | \$0.00                       |                             |                |
| <b>Total, Turner Park</b>                   |  |   | <b>Project Total:</b> | <b>\$0.00</b>        | <b>\$0.00</b>        | <b>\$0.00</b>                | <b>\$0.00</b>               |                |

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

| Part III: Implementation Schedule for Capital Fund Financing Program |  |                               |   |                                |   |
|--|--|-------------------------------|---|--------------------------------|---|
| PHA Name:<br>Hammond Housing Authority                               |  |                               |   |                                | Federal FY of Grant:<br>2009                  |
| Development Number<br>Name/PHA-Wide<br>Activities                    | All Funds Obligated<br>(Quarter Ending Date) |                               | All Funds Expended<br>(Quarter Ending Date) |                                | Reasons for Revised Target Dates <sup>1</sup> |
|  | Original Obligation<br>End Date              | Actual Obligation<br>End Date | Original Expenditure<br>End Date            | Actual Expenditure<br>End Date |   |
| IN010-01 Columbia Center   | 09/09/10                                     |                               | 09/09/12                                    |                                |   |
| IN010-02 Turner Park   | 09/09/10                                     |                               | 09/09/12                                    |                                |   |
| PHA Wide   | 09/09/10                                     |                               | 09/09/12                                    |                                |   |

<sup>1</sup>Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



**Part II: Supporting Pages**

| PHA Name:<br><b>Hammond Housing Authority</b>  |   | Grant Type and Number<br>Capital Fund Program Grant No. IN36P010501-12 CFFP (Yes/No): No<br>Replacement Housing Factor Grant No: |                   |                      |                      | Federal FY of Grant:<br><b>2012</b> |                             |                |
|--|---|--|-------------------|----------------------|----------------------|-------------------------------------|-----------------------------|----------------|
| Development Number<br>Name/PHA-Wide Activities | General Description of Major Work Categories  | Development Account No.  | Quantity          | Total Estimated Cost |                      | Total Actual Cost                   |                             | Status of Work |
|  |   |  |                   | Original             | Revised <sup>1</sup> | Funds Obligated <sup>2</sup>        | Funds Expended <sup>2</sup> |                |
| HA-Wide<br>Mgmt.<br>Improvements               | Security  | 1408   | <b>Total 1408</b> | \$0.00               | \$0.00               | \$0.00                              | \$0.00                      |                |
|  | Staff Training  | 1408   |                   | \$5,000.00           | \$0.00               | \$0.00                              | \$0.00                      |                |
|  | None  | 1408   |                   | \$0.00               | \$0.00               | \$0.00                              | \$0.00                      |                |
|  |   |  |                   | \$5,000.00           | \$0.00               | \$0.00                              | \$0.00                      |                |
| HA-Wide<br>Admin                               | Funding for PHA Staff @ 10% of the annual grant amount in accordance with approved salary allocation plan or Prog. Mgmt. fees | 1410   |                   | \$61,200.00          | \$0.00               | \$0.00                              | \$0.00                      |                |
| HA-Wide<br>Fees and<br>Costs                   | A & E services @ 7% of the annual grant amount, based on actual scope of design work  | 1430   |                   | \$15,432.00          | \$0.00               | \$0.00                              | \$0.00                      |                |
| HA-Wide  | Nonroutine vacancy prep.  | 1460   |                   | \$0.00               | \$0.00               | \$0.00                              | \$0.00                      |                |
| "  | Nonroutine PM repairs   | 1460   |                   | \$0.00               | \$0.00               | \$0.00                              | \$0.00                      |                |
| "  | Appliances  | 1465   |                   | \$0.00               | \$0.00               | \$0.00                              | \$0.00                      |                |
| "  | Vehicle replacement   | 1475   |                   | \$0.00               | \$0.00               | \$0.00                              | \$0.00                      |                |
| "  | Demolition  | 1485   |                   | \$0.00               | \$0.00               | \$0.00                              | \$0.00                      |                |
| "  | Relocation expenses   | 1495.1   |                   | \$0.00               | \$0.00               | \$0.00                              | \$0.00                      |                |
| "  | Development Activities  | 1499   |                   | \$323,000.00         | \$0.00               | \$0.00                              | \$0.00                      |                |

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

| PHA Name:                                   |   | Grant Type and Number   |             |                      |                      | Federal FY of Grant:         |                             |                |
|---|---|---|-------------|----------------------|----------------------|------------------------------|-----------------------------|----------------|
| Hammond Housing Authority                   |   | Capital Fund Program Grant No. IN36P010501-12 CFFP (Yes/No): No<br>Replacement Housing Factor Grant No: |             |                      |                      | 2012                         |                             |                |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories      | Development Account No.   | Quantity    | Total Estimated Cost |                      | Total Actual Cost            |                             | Status of Work |
|   |   |   |             | Original             | Revised <sup>1</sup> | Funds Obligated <sup>2</sup> | Funds Expended <sup>2</sup> |                |
| IN10-1<br>Columbia Center                   | Site:<br>None                                     | 1450  | 1 lot       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   |   |   | Total Site: | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | Mechanical and Electrical:<br>None                | 1460  |             | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   |   |   | Total M&E:  | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | Building Exterior:<br>None                        | 1460  |             | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   |   |   | Total B.E.: | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | Dwelling Units:<br>None                           | 1460  |             | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   |   |   | Total DUs:  | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | Dwelling Equipment:<br>None                       | 1465.1  |             | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   |   |   | Total D.E.: | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | Interior Common Areas:<br>Painting Exterior Admin | 1470  |             | \$30,000.00          | \$0.00               | \$0.00                       | \$0.00                      |                |
|   |   |   | Total ICAs: | \$30,000.00          | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | Site-Wide Facilities:<br>None                     | 1470  |             | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   |   |   | Total SWFs: | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | Nondwelling Equipment:<br>None                    | 1475  |             | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   |   | Total NDE:  | \$0.00      | \$0.00               | \$0.00               | \$0.00                       |                             |                |
| <b>Total, Columbia Center</b>               |   | <b>Project Total:</b>   |             | <b>\$30,000.00</b>   | <b>\$0.00</b>        | <b>\$0.00</b>                | <b>\$0.00</b>               |                |

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

| PHA Name:                                      |   | Grant Type and Number   |                       |                      |                      | Federal FY of Grant:         |                             |                |
|--|---|---|-----------------------|----------------------|----------------------|------------------------------|-----------------------------|----------------|
| <b>Hammond Housing Authority</b>               |   | Capital Fund Program Grant No. IN36P010501-12 CFFP (Yes/No): No<br>Replacement Housing Factor Grant No. |                       |                      |                      | 2012                         |                             |                |
| Development Number<br>Name/PHA-Wide Activities | General Description of Major Work Categories            | Development Account No.   | Quantity              | Total Estimated Cost |                      | Total Actual Cost            |                             | Status of Work |
|  |   |   |                       | Original             | Revised <sup>1</sup> | Funds Obligated <sup>2</sup> | Funds Expended <sup>2</sup> |                |
| <b>IN10-2<br/>Turner Park</b>                  | <b>Site:</b><br>Sidewalks                               | 1450  | 1 lot                 | \$5,000.00           | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |   |   | Total Site:           | \$5,000.00           | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | <b>Mechanical and Electrical:</b><br>None               | 1460  |                       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |   |   | Total M&E:            | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | <b>Building Exterior:</b><br>None                       | 1460  |                       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |   |   | Total B.E.:           | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | <b>Dwelling Units:</b><br>Hi-Rise Misc. Alterations     | 1460  | 119                   | \$20,000.00          | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |   |   | Total DUs:            | \$20,000.00          | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | <b>Dwelling Equipment:</b><br>None                      | 1465.1  |                       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |   |   | Total D.E.:           | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | <b>Interior Common Areas:</b><br>Community Center Rehab | 1470  |                       | \$50,000.00          | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |   |   | Total ICAs:           | \$50,000.00          | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | <b>Site-Wide Facilities:</b><br>None                    | 1470  |                       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |   |   | Total SWFs:           | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| <b>Nondwelling Equipment:</b><br>Signage       | 1475  | 2   | \$37,000.00           | \$0.00               | \$0.00               | \$0.00                       |                             |                |
|  |   | Total NDE:  | \$37,000.00           | \$0.00               | \$0.00               | \$0.00                       |                             |                |
| <b>Total, Turner Park</b>                      |   |   | <b>Project Total:</b> | <b>\$112,000.00</b>  | <b>\$0.00</b>        | <b>\$0.00</b>                | <b>\$0.00</b>               |                |

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

| Part III: Implementation Schedule for Capital Fund Financing Program |  |                               |   |                                |   |
|--|--|-------------------------------|---|--------------------------------|---|
| PHA Name:<br>Hammond Housing Authority                               |  |                               |   |                                | Federal FY of Grant:<br>2012                  |
| Development Number<br>Name/PHA-Wide<br>Activities                    | All Funds Obligated<br>(Quarter Ending Date) |                               | All Funds Expended<br>(Quarter Ending Date) |                                | Reasons for Revised Target Dates <sup>1</sup> |
|  | Original Obligation<br>End Date              | Actual Obligation<br>End Date | Original Expenditure<br>End Date            | Actual Expenditure<br>End Date |   |
| IN10-1 Columbia Center   |  |                               |   |                                |   |
| IN10-2 Turner Park   |  |                               |   |                                |   |
| PHA Wide   |  |                               |   |                                |   |

<sup>1</sup>Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

| <b>Part I: Summary</b>                       |  |   |                           |           |  |  |
|--|--|---|---------------------------|-----------|--|--|
| PHA Name/Number<br>Hammond Housing Authority |  | Locality (City/County & State)<br>Hammond, Lake County, Indiana |                           |           | <input checked="" type="checkbox"/> Original 5-Year Plan | <input type="checkbox"/> Revision No: __ |
| A.   | Development Number and Name<br>FFY             | Work Statement for Year 1<br>2012                               | Work Statement for Year 2 |           | Work Statement for Year 3                                |  |
|  |  |   | FFY                       | 2013      | FFY  | 2014                                     |
|  | IN10-1 Columbia Center                         | Annual Statement  | \$0                       | \$0       | \$0  | \$0                                      |
|  | IN10-02 Turner Park                            |   | \$51,000                  | \$51,000  | \$51,000   | \$50,500                                 |
|  | HA-Wide Physical Activities                    |   | \$0                       | \$0       | \$0  | \$0                                      |
|  | Physical Improvements                          |   |                           |           |  |  |
| B.   | Subtotal                                       |   | \$51,000                  | \$51,000  | \$51,000   | \$50,500                                 |
| C.   | Management Improvements                        |   | \$45,000                  | \$45,000  | \$45,000   | \$45,000                                 |
| D.   | PHA-Wide Non-dwelling Structures and Equipment |   | \$0                       | \$0       | \$0  | \$0                                      |
| E.   | Administration                                 |   | \$61,200                  | \$61,200  | \$61,200   | \$61,200                                 |
| F.   | Other  |   | \$20,432                  | \$20,432  | \$20,432   | \$21,432                                 |
| G.   | Operations                                     |   | \$61,200                  | \$61,200  | \$61,200   | \$61,200                                 |
| H.   | Demolition                                     |   | \$0                       | \$0       | \$0  | \$0                                      |
| I.   | Development                                    |   | \$323,000                 | \$323,000 | \$323,000  | \$323,000                                |
| J.   | Capital Fund Financing -- Debt Service         |   | \$0                       | \$0       | \$0  | \$0                                      |
| K.   | Total CFP Funds                                |   | \$612,832                 | \$612,832 | \$612,832  | \$612,832                                |
| L.   | Total Non-CFP Funds                            |   | \$0                       | \$0       | \$0  | \$0                                      |
| M.   | Grand Total                                    |   | \$612,832                 | \$612,832 | \$612,832  | \$612,832                                |

| Part II: Supporting Pages -- Physical Needs Work Statement(s) |   |          |                                       |   |          |                |
|---|---|----------|---------------------------------------|---|----------|----------------|
| Work Statement for Year 1 FFY 2012                            | Work Statement for Year 2 FFY 2013                                      |          |                                       | Work Statement for Year 3 FFY 2014                                      |          |                |
|   | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost                        | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost |
| SEE Annual Statement  | <b>HA-WIDE Physical Improvements</b>                                    |          |                                       | <b>HA-WIDE Physical Improvements</b>                                    |          |                |
|   | HA-WIDE Site:   |          |                                       | HA-WIDE Site:   |          |                |
|   | None  |          | \$0                                   | None  |          | \$0            |
|   | Total Site  |          | \$0                                   | Total Site  |          | \$0            |
|   | <b>ON-DEMAND Mech. and Electrical:</b>                                  |          |                                       | <b>ON-DEMAND Mech. and Electrical:</b>                                  |          |                |
|   | None  |          | \$0                                   | None  |          | \$0            |
|   | Total M&E   |          | \$0                                   | Total M&E   |          | \$0            |
|   | <b>ON-DEMAND Building Exterior:</b>                                     |          |                                       | <b>ON-DEMAND Building Exterior:</b>                                     |          |                |
|   | None  |          | \$0                                   | None  |          | \$0            |
|   | Total B.E.  |          | \$0                                   | Total B.E.  |          | \$0            |
|   | <b>ON-DEMAND Dwelling Units:</b>  |          |                                       | <b>ON-DEMAND Dwelling Units:</b>  |          |                |
|   | None  |          | \$0                                   | None  |          | \$0            |
|   | Total DUs   |          | \$0                                   | Total DUs   |          | \$0            |
|   | <b>HA-WIDE Dwelling Equipment:</b>                                      |          |                                       | <b>HA-WIDE Dwelling Equipment:</b>                                      |          |                |
| None  |   | \$0      | None                                  |   | \$0      |                |
| Total D.E.  |   | \$0      | Total D.E.                            |   | \$0      |                |
| <b>HA-WIDE Interior Common Areas:</b>                         |   |          | <b>HA-WIDE Interior Common Areas:</b> |   |          |                |
| None  |   | \$0      | None                                  |   | \$0      |                |
| Total ICAs  |   | \$0      | Total ICAs                            |   | \$0      |                |
| <b>HA-WIDE Site-Wide Facilities:</b>                          |   |          | <b>HA-WIDE Site-Wide Facilities:</b>  |   |          |                |
| None  |   | \$0      | None                                  |   | \$0      |                |
| Total SWFs  |   | \$0      | Total SWFs                            |   | \$0      |                |
| <b>HA-WIDE Nondwelling Equipment:</b>                         |   |          | <b>HA-WIDE Nondwelling Equipment:</b> |   |          |                |
| None  |   | \$0      | None                                  |   | \$0      |                |
| Total NDE   |   | \$0      | Total NDE                             |   | \$0      |                |
| <b>Subtotal of Estimated Cost</b>                             |   |          | \$0                                   | <b>Subtotal of Estimated Cost</b>                                       |          |                |

| <b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b> |   |          |                               |   |          |                |
|--|---|----------|-------------------------------|---|----------|----------------|
| Work Statement for Year 1 FFY 2012                                   | Work Statement for Year 4 FFY 2015                                      |          |                               | Work Statement for Year 5 FFY 2016                                      |          |                |
|  | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost                | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost |
| See Annual Statement   | <b>HA-Wide Physical Improvements</b>                                    |          |                               | <b>HA-Wide Physical Improvements</b>                                    |          |                |
|  | Site:   |          |                               | Site:   |          |                |
|  | None  |          | \$0                           | None  |          | \$0            |
|  | Total Site  |          | \$0                           | Total Site  |          | \$0            |
|  | <b>Mechanical and Electrical:</b>                                       |          |                               | <b>Mechanical and Electrical:</b>                                       |          |                |
|  | None  |          | \$0                           | None  |          | \$0            |
|  | Total M&E   |          | \$0                           | Total M&E   |          | \$0            |
|  | <b>Building Exterior:</b>   |          |                               | <b>Building Exterior:</b>   |          |                |
|  | None  |          | \$0                           | None  |          | \$0            |
|  | Total B.E.  |          | \$0                           | Total B.E.  |          | \$0            |
|  | <b>Dwelling Units:</b>  |          |                               | <b>Dwelling Units:</b>  |          |                |
|  | None  |          | \$0                           | None  |          | \$0            |
|  | Total DUs   |          | \$0                           | Total DUs   |          | \$0            |
|  | <b>Dwelling Equipment:</b>  |          |                               | <b>Dwelling Equipment:</b>  |          |                |
|  | None  |          | \$0                           | None  |          | \$0            |
| Total D.E.   |   | \$0      | Total D.E.                    |   | \$0      |                |
| <b>Interior Common Areas:</b>  |   |          | <b>Interior Common Areas:</b> |   |          |                |
| None   |   | \$0      | None                          |   | \$0      |                |
| Total ICAs   |   | \$0      | Total ICAs                    |   | \$0      |                |
| <b>Site-Wide Facilities:</b>   |   |          | <b>Site-Wide Facilities:</b>  |   |          |                |
| None   |   | \$0      | None                          |   | \$0      |                |
| Total SWFs   |   | \$0      | Total SWFs                    |   | \$0      |                |
| <b>Nondwelling Equipment:</b>  |   |          | <b>Nondwelling Equipment:</b> |   |          |                |
| None   |   | \$0      | None                          |   | \$0      |                |
| Total NDE  |   | \$0      | Total NDE                     |   | \$0      |                |
| <b>Subtotal of Estimated Cost</b>                                    |   |          | \$0                           | <b>Subtotal of Estimated Cost</b>                                       |          |                |
|  |   |          | \$0                           |   |          |                |

Capital Fund Program - Five-Year Action Plan

| Part II: Supporting Pages -- Physical Needs Work Statement(s) |   |          |                               |   |          |                |
|---|---|----------|-------------------------------|---|----------|----------------|
| Work Statement for Year 1 FFY 2012                            | Work Statement for Year 2 FFY 2013                                      |          |                               | Work Statement for Year 3 FFY 2014                                      |          |                |
|   | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost                | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost |
| See Annual Statement  | <b>IN10-1 Columbia Center</b>   |          |                               | <b>IN10-1 Columbia Center</b>   |          |                |
|   | Site:   |          |                               | Site:   |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   |   |          | \$0                           |   |          | \$0            |
|   | Total Site:   |          | \$0                           | Total Site:   |          | \$0            |
|   | <b>Mechanical and Electrical:</b>                                       |          |                               | <b>Mechanical and Electrical:</b>                                       |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   |   |          | \$0                           |   |          | \$0            |
|   | Total M&E:  |          | \$0                           | Total M&E:  |          | \$0            |
|   | <b>Building Exterior:</b>   |          |                               | <b>Building Exterior:</b>   |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   |   |          | \$0                           |   |          | \$0            |
|   | Total B.E.:   |          | \$0                           | Total B.E.:   |          | \$0            |
|   | <b>Dwelling Units:</b>  |          |                               | <b>Dwelling Units:</b>  |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   |   | \$0      |                               |   | \$0      |                |
| Total DUs:  |   | \$0      | Total DUs:                    |   | \$0      |                |
| <b>Dwelling Equipment:</b>                                    |   |          | <b>Dwelling Equipment:</b>    |   |          |                |
| None  |   | \$0      | None                          |   | \$0      |                |
|   |   | \$0      |                               |   | \$0      |                |
| Total D.E.:   |   | \$0      | Total D.E.:                   |   | \$0      |                |
| <b>Interior Common Areas:</b>                                 |   |          | <b>Interior Common Areas:</b> |   |          |                |
| None  |   | \$0      | None                          |   | \$0      |                |
|   |   | \$0      |                               |   | \$0      |                |
| Total ICAs:   |   | \$0      | Total ICAs:                   |   | \$0      |                |
| <b>Site-Wide Facilities:</b>                                  |   |          | <b>Site-Wide Facilities:</b>  |   |          |                |
| None  |   | \$0      | None                          |   | \$0      |                |
|   |   | \$0      |                               |   | \$0      |                |
| Total SWFs:   |   | \$0      | Total SWFs:                   |   | \$0      |                |
| <b>Nondwelling Equipment:</b>                                 |   |          | <b>Nondwelling Equipment:</b> |   |          |                |
| None  |   | \$0      | None                          |   | \$0      |                |
|   |   | \$0      |                               |   | \$0      |                |
| Total NDE:  |   | \$0      | Total NDE:                    |   | \$0      |                |
| <b>Subtotal of Estimated Cost</b>                             |   |          | \$0                           | <b>Subtotal of Estimated Cost</b>                                       |          |                |
|   |   |          | \$0                           |   |          |                |

| Part II: Supporting Pages -- Physical Needs Work Statement(s) |   |          |                |   |          |                |
|---|---|----------|----------------|---|----------|----------------|
| Work Statement for Year 1 FFY 2012                            | Work Statement for Year 4 FFY 2015                                      |          |                | Work Statement for Year 5 FFY 2016                                      |          |                |
|   | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost |
| See Annual Statement  | IN10-1 Columbia Center<br>Site:<br>None                                 |          | \$0            | IN10-1 Columbia Center<br>Site:<br>None                                 |          | \$0            |
|   | Total Site  |          | \$0            | Total Site  |          | \$0            |
|   | Mechanical and Electrical:<br>None                                      |          | \$0            | Mechanical and Electrical:<br>None                                      |          | \$0            |
|   | Total M&E   |          | \$0            | Total M&E   |          | \$0            |
|   | Building Exterior:<br>None  |          | \$0            | Building Exterior:<br>None  |          | \$0            |
|   | Total B.E.  |          | \$0            | Total B.E.  |          | \$0            |
|   | Dwelling Units:<br>None   |          | \$0            | Dwelling Units:<br>None   |          | \$0            |
|   | Total DUs   |          | \$0            | Total DUs   |          | \$0            |
|   | Dwelling Equipment:<br>None   |          | \$0            | Dwelling Equipment:<br>Refrigerators & Stoves                           |          | \$0            |
|   | Total D.E.  |          | \$0            | Total D.E.  |          | \$0            |
|   | Interior Common Areas:<br>None  |          | \$0            | Interior Common Areas:<br>None  |          | \$0            |
|   | Total ICAs  |          | \$0            | Total ICAs  |          | \$0            |
|   | Site-Wide Facilities:<br>None   |          | \$0            | Site-Wide Facilities:<br>None   |          | \$0            |
|   | Total SWFs  |          | \$0            | Total SWFs  |          | \$0            |
|   | Nondwelling Equipment:<br>None  |          | \$0            | Nondwelling Equipment:<br>None  |          | \$0            |
| Total NDE   |   | \$0      | Total NDE      |   | \$0      |                |
| <b>Subtotal of Estimated Cost</b>                             |   |          | <b>\$0</b>     | <b>Subtotal of Estimated Cost</b>                                       |          |                |
|   |   |          |                |   |          |                |

| Part II: Supporting Pages -- Physical Needs Work Statement(s) |   |                 |                                   |   |                 |                |
|---|---|-----------------|-----------------------------------|---|-----------------|----------------|
| Work Statement for Year 1 FFY 2012                            | Work Statement for Year 2 FFY 2013                                      |                 |                                   | Work Statement for Year 3 FFY 2014                                      |                 |                |
|   | Development Number/Name<br>General Description of Major Work Categories | Quantity        | Estimated Cost                    | Development Number/Name<br>General Description of Major Work Categories | Quantity        | Estimated Cost |
| See Annual Statement  | IN10-2 Turner Park<br>Site:<br>Landscaping                              |                 | \$5,000                           | IN10-2 Turner Park<br>Site:<br>Sidewalk patching                        |                 | \$5,000        |
|   | Total Site:   |                 | \$5,000                           | Total Site:   |                 | \$5,000        |
|   | Mechanical and Electrical:<br>Hi-Rise Fire Alarm Controls upgrades      |                 | \$9,500                           | Mechanical and Electrical:<br>Replace Boiler Controls                   |                 | \$4,500        |
|   | Total M&E:  |                 | \$9,500                           | Total M&E:  |                 | \$4,500        |
|   | Building Exterior:<br>None  |                 | \$0                               | Building Exterior:<br>None  |                 | \$0            |
|   | Total B.E.:   |                 | \$0                               | Total B.E.:   |                 | \$0            |
|   | Dwelling Units:<br>Hi-Rise unit bathrooms                               | 30              | \$7,000                           | Dwelling Units:<br>Hi-Rise unit bathrooms                               | 30              | \$7,000        |
|   | Town home units floor/windows   | 10              | \$22,500                          | Town home units floor/windows   | 15              | \$32,500       |
|   | Total DUs:  |                 | \$29,500                          | Total DUs:  |                 | \$39,500       |
|   | Dwelling Equipment:<br>Refrigerators & Stoves                           |                 | \$2,000                           | Dwelling Equipment:<br>Refrigerators & Stoves                           |                 | \$2,000        |
|   | Total D.E.:   |                 | \$2,000                           | Total D.E.:   |                 | \$2,000        |
|   | Interior Common Areas:<br>None  |                 | \$0                               | Interior Common Areas:<br>None  |                 | \$0            |
|   | Total ICAs:   |                 | \$0                               | Total ICAs:   |                 | \$0            |
|   | Site-Wide Facilities:<br>None   |                 | \$0                               | Site-Wide Facilities:<br>None   |                 | \$0            |
|   | Total SWFs:   |                 | \$0                               | Total SWFs:   |                 | \$0            |
|   | Nondwelling Equipment:<br>None  |                 | \$0                               | Nondwelling Equipment:<br>None  |                 | \$0            |
| Total NDE:  |   | \$0             | Total NDE:                        |   | \$0             |                |
| <b>Subtotal of Estimated Cost</b>                             |   | <b>\$51,000</b> | <b>Subtotal of Estimated Cost</b> |   | <b>\$51,000</b> |                |

| Part II: Supporting Pages -- Physical Needs Work Statement(s) |   |          |                                |   |          |                |
|---|---|----------|--------------------------------|---|----------|----------------|
| Work Statement for Year 1 FFY 2012                            | Work Statement for Year 4 FFY 2015                                      |          |                                | Work Statement for Year 5 FFY 2016                                      |          |                |
|   | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost                 | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost |
| See Annual Statement  | IN10-2 Turner Park<br>Site:<br>Landscaping                              |          | \$3,000                        | IN10-2 Turner Park<br>Site:<br>Landscaping                              |          | \$3,000        |
|   | Total Site  |          | \$3,000                        | Total Site  |          | \$3,000        |
|   | Mechanical and Electrical:<br>None                                      |          | \$0                            | Mechanical and Electrical:<br>None                                      |          | \$0            |
|   | Total M&E   |          | \$0                            | Total M&E   |          | \$0            |
|   | Building Exterior:<br>None  |          | \$0                            | Building Exterior:<br>None  |          | \$0            |
|   | Total B.E.  |          | \$0                            | Total B.E.  |          | \$0            |
|   | Dwelling Units:<br>Hi-Rise unit bathrooms                               | 30       | \$7,000                        | Dwelling Units:<br>Hi-Rise unit bathrooms                               | 30       | \$7,000        |
|   | Town home units floor/windows   | 10       | \$19,000                       | Town home units floor/windows   | 15       | \$30,000       |
|   | Total DUs   |          | \$26,000                       | Total DUs   |          | \$37,000       |
|   | Dwelling Equipment:<br>Refrigerators & Stoves                           |          | \$2,000                        | Dwelling Equipment:<br>Refrigerators & Stoves                           |          | \$2,000        |
|   | Total D.E.  |          | \$2,000                        | Total D.E.  |          | \$2,000        |
|   | Interior Common Areas:<br>Misc Paint Corridors                          |          | \$20,000                       | Interior Common Areas:<br>Hi-Rise Lobby Furniture                       |          | \$8,500        |
|   | Total ICAs  |          | \$20,000                       | Total ICAs  |          | \$8,500        |
|   | Site-Wide Facilities:<br>None   |          | \$0                            | Site-Wide Facilities:<br>None   |          | \$0            |
|   | Total SWFs  |          | \$0                            | Total SWFs  |          | \$0            |
| Nondwelling Equipment:<br>None                                |   | \$0      | Nondwelling Equipment:<br>None |   | \$0      |                |
| Total NDE   |   | \$0      | Total NDE                      |   | \$0      |                |
| <b>Subtotal of Estimated Cost</b>                             |   |          | <b>\$51,000</b>                | <b>Subtotal of Estimated Cost</b>                                       |          |                |
|   |   |          |                                | <b>\$60,500</b>   |          |                |

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

| Part III: Supporting Pages -- Management Needs Work Statement(s) |   |                |                                    |                |
|--|---|----------------|------------------------------------|----------------|
| Work Statement for Year 1 FFY 2012                               | Work Statement for Year 2 FFY 2013                                      |                | Work Statement for Year 3 FFY 2014 |                |
|  | Development Number/Name<br>General Description of Major Work Categories | Estimated Cost | Development Major Work Categories  | Estimated Cost |
| See Annual Statement   | Security  | \$45,000       | Security                           | \$45,000       |
|  | Staff Training  | \$0            | Staff Training                     | \$0            |
|  | Subtotal of Estimated Cost  | \$45,000       | Subtotal of Estimated Cost         | \$45,000       |

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

| Part III: Supporting Pages -- Management Needs Work Statement(s) |   |                |                                       |                |
|--|---|----------------|---------------------------------------|----------------|
| Work Statement for Year 1 FFY 2012                               | Work Statement for Year 4<br>FFY 2015                                   |                | Work Statement for Year 5<br>FFY 2016 |                |
|  | Development Number/Name<br>General Description of Major Work Categories | Estimated Cost | Development<br>Major Work Categories  | Estimated Cost |
| See<br>Annual<br>Statement                                       | Security  | \$45,000       | Security                              | \$45,000       |
|  | Staff Training  | \$0            | Staff Training                        | \$0            |
|  | <b>Subtotal of Estimated Cost</b>                                       | \$45,000       | <b>Subtotal of Estimated Cost</b>     | \$45,000       |

| Part I: Summary   |  |   |                                      |                                |  |   |
|---|--|---|--------------------------------------|--------------------------------|--|---|
| PHA Name:<br><b>Hammond Housing Authority</b>   |  | Grant Type and Number<br>Capital Fund Program Grant No. <b>IN36P01501-10</b><br>Date of CFFP: _____ |                                      |                                | Replacement Housing Factor Grant No: _____ | FFY of Grant: <b>2010</b><br>FFY of Grant Approval: <b>2010</b> |
| Type of Grant<br><input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3 Dated 10/4/11 )<br><input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report |  |   |                                      |                                |  |   |
| Line  | Summary by Development Account   | Total Estimated Cost  |                                      | Total Actual Cost <sup>1</sup> |  |   |
|   |  | Original  | Revised <sup>2</sup>                 | Obligated                      | Expended                                   |   |
| 1   | Total non-CFP Funds  |   |                                      |                                |  |   |
| 2   | 1406 Operations (may not exceed 20% of line 20) <sup>3</sup>             | \$97,501.00   | \$0.00                               | \$0.00                         | \$0.00                                     |   |
| 3   | 1408 Management Improvements   | \$5,000.00  | \$0.00                               | \$0.00                         | \$0.00                                     |   |
| 4   | 1410 Administration (may not exceed 10% of line 20)                      | \$97,501.00   | \$97,501.00                          | \$69,817.21                    | \$69,817.21                                |   |
| 5   | 1411 Audit   | \$5,000.00  | \$5,000.00                           | \$5,000.00                     | \$5,000.00                                 |   |
| 6   | 1415 Liquidated Damages  | \$0.00  | \$0.00                               | \$0.00                         | \$0.00                                     |   |
| 7   | 1430 Fees and Costs  | \$30,000.00   | \$30,000.00                          | \$0.00                         | \$0.00                                     |   |
| 8   | 1440 Site Acquisition  | \$0.00  | \$0.00                               | \$0.00                         | \$0.00                                     |   |
| 9   | 1450 Site Improvement  | \$5,000.00  | \$5,000.00                           | \$0.00                         | \$0.00                                     |   |
| 10  | 1460 Dwelling Structures   | \$233,013.00  | \$233,013.00                         | \$88,049.39                    | \$88,049.39                                |   |
| 11  | 1465.1 Dwelling Equipment-Nonexpendable                                  | \$0.00  | \$0.00                               | \$0.00                         | \$0.00                                     |   |
| 12  | 1470 Non-dwelling Structures   | \$0.00  | \$0.00                               | \$0.00                         | \$0.00                                     |   |
| 13  | 1475 Non-dwelling Equipment  | \$70,000.00   | \$0.00                               | \$0.00                         | \$0.00                                     |   |
| 14  | 1485 Demolition  | \$360,000.00  | \$342,000.64                         | \$342,000.64                   | \$246,120.01                               |   |
| 15  | 1492 Moving to Work Demonstration  | \$0.00  | \$0.00                               | \$0.00                         | \$0.00                                     |   |
| 16  | 1495.1 Relocation Cost   | \$0.00  | \$0.00                               | \$0.00                         | \$0.00                                     |   |
| 17  | 1499 Development Activities <sup>4</sup>                                 | \$72,000.00   | \$262,500.36                         | \$262,500.36                   | \$5,435.71                                 |   |
| 18a   | 1501 Collateralization or Debt Service paid by the PHA                   | \$0.00  | \$0.00                               | \$0.00                         | \$0.00                                     |   |
| 18b   | 9000 Collateralization or Debt Service paid Via System of Direct Payment | \$0.00  | \$0.00                               | \$0.00                         | \$0.00                                     |   |
| 19  | 1502 Contingency (may not exceed 8% of line 20)                          | \$0.00  | \$0.00                               | \$0.00                         | \$0.00                                     |   |
| 20  | <b>Amount of Annual Grant: (sum of lines 2 -- 19)</b>                    | <b>\$975,015.00</b>   | <b>\$975,015.00</b>                  | <b>\$767,367.60</b>            | <b>\$414,422.32</b>                        |   |
| 21  | Amount of line 20 Related to LBP Activities                              | \$0.00  | \$0.00                               | \$0.00                         | \$0.00                                     |   |
| 22  | Amount of line 20 Related to Section 504 Activities                      | \$0.00  | \$0.00                               | \$0.00                         | \$0.00                                     |   |
| 23  | Amount of line 20 Related to Security -- Soft Costs                      | \$0.00  | \$0.00                               | \$0.00                         | \$0.00                                     |   |
| 24  | Amount of line 20 Related to Security -- Hard Costs                      | \$0.00  | \$0.00                               | \$0.00                         | \$0.00                                     |   |
| 25  | Amount of line 20 Related to Energy Conservation Measures                | \$0.00  | \$0.00                               | \$0.00                         | \$0.00                                     |   |
| Signature of Executive Director<br><i>Marc A Becerra</i>  |  | Date<br><i>9-26-2011</i>  | Signature of Public Housing Director |                                | Date                                       |   |

<sup>1</sup> To be completed for the Performance and Evaluation Report

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

| Part II: Supporting Pages                      |   |   |          |                      |                      |                              |                             |                |
|--|---|---|----------|----------------------|----------------------|------------------------------|-----------------------------|----------------|
| PHA Name:<br>Hammond Housing Authority         |   | Grant Type and Number<br>Capital Fund Program Grant No. IN36P01501-10 CFFP (Yes/No): No<br>Replacement Housing Factor Grant No: |          |                      |                      | Federal FY of Grant:<br>2010 |                             |                |
| Development Number<br>Name/PHA-Wide Activities | General Description of Major Work Categories  | Development Account No.   | Quantity | Total Estimated Cost |                      | Total Actual Cost            |                             | Status of Work |
|  |   |   |          | Original             | Revised <sup>1</sup> | Funds Obligated <sup>2</sup> | Funds Expended <sup>2</sup> |                |
| HA-Wide<br>Mgmt.<br>Improvmts                  | Security  | 1408  |          | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Staff Training  | "   |          | \$5,000.00           | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | None  | "   |          | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | <b>Total 1408</b>   |   |          | <b>\$5,000.00</b>    | <b>\$0.00</b>        | <b>\$0.00</b>                | <b>\$0.00</b>               |                |
| HA-Wide<br>Admin                               | Funding for PHA Staff @ 10% of the annual grant amount in accordance with approved salary allocation plan or Prog. Mgmt. fees | 1410  |          | \$97,501.00          | \$97,501.00          | \$52,641.88                  | \$52,641.88                 |                |
| HA-Wide<br>Fees and<br>Costs                   | A & E services @ 7% of the annual grant amount, based on actual scope of design work  | 1430  |          | \$30,000.00          | \$30,000.00          | \$0.00                       | \$0.00                      |                |
| HA-Wide  | Nonroutine vacancy prep.  | 1460  |          | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| "  | Nonroutine PM repairs   | 1460  |          | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| "  | Appliances  | 1465  |          | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| "  | Vehicle replacement   | 1475  |          | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| "  | Demolition (specify location[s])  | 1485  |          | \$360,000.00         | \$342,000.64         | \$342,000.64                 | \$246,120.01                |                |
| "  | Development Activities  | 1499  |          | \$72,000.00          | \$262,500.36         | \$262,500.36                 | \$5,435.71                  |                |

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages                      |  |  |                       |                      |                      |                              |                             |                |
|--|--|--|-----------------------|----------------------|----------------------|------------------------------|-----------------------------|----------------|
| PHA Name:                                      |  | Grant Type and Number  |                       |                      | Federal FY of Grant: |                              |                             |                |
| Hammond Housing Authority                      |  | Capital Fund Program Grant No. IN36P01501-10 CFFP (Yes/No): No<br>Replacement Housing Factor Grant No: |                       |                      | 2010                 |                              |                             |                |
| Development Number<br>Name/PHA-Wide Activities | General Description of Major Work Categories     | Development Account No.  | Quantity              | Total Estimated Cost |                      | Total Actual Cost            |                             | Status of Work |
|  |  |  |                       | Original             | Revised <sup>1</sup> | Funds Obligated <sup>2</sup> | Funds Expended <sup>2</sup> |                |
| IN010-01<br>Columbia Center                    | Site:<br>Sidewalks, fencing, lighting, tree trim | 1450   |                       | \$5,000.00           | \$5,000.00           | \$0.00                       | \$0.00                      |                |
|  |  |  | Total Site:           | \$5,000.00           | \$5,000.00           | \$0.00                       | \$0.00                      |                |
|  | Mechanical and Electrical:<br>None               | 1460   |                       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |  |  | Total M&E:            | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Building Exterior:<br>None                       | 1460   |                       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |  |  | Total B.E.:           | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Dwelling Units:<br>None                          | 1460   |                       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |  |  | Total DUs:            | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Dwelling Equipment:<br>None                      | 1465.1   |                       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |  |  | Total D.E.:           | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Interior Common Areas:<br>None                   | 1470   |                       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |  |  | Total ICAs:           | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Site-Wide Facilities:<br>None                    | 1470   |                       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |  |  | Total SWFs:           | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| Nondwelling Equipment:<br>None                 | 1475   |  | \$0.00                | \$0.00               | \$0.00               | \$0.00                       |                             |                |
|  |  | Total NDE:   | \$0.00                | \$0.00               | \$0.00               | \$0.00                       |                             |                |
| <b>Total,</b>                                  | <b>Columbia Center</b>                           |  | <b>Project Total:</b> | <b>\$5,000.00</b>    | <b>\$5,000.00</b>    | <b>\$0.00</b>                | <b>\$0.00</b>               |                |

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

| PHA Name:  |  | Grant Type and Number  |             |                      | Federal FY of Grant: |                                 |                                |                |
|--|--|--|-------------|----------------------|----------------------|---------------------------------|--------------------------------|----------------|
| Hammond Housing Authority                            |  | Capital Fund Program Grant No. IN36P01501-10 CFFP (Yes/No): No<br>Replacement Housing Factor Grant No: |             |                      | 2010                 |                                 |                                |                |
| Development Number<br>Name/PHA-Wide<br>Activities    | General Description of Major Work<br>Categories    | Development<br>Account No.   | Quantity    | Total Estimated Cost |                      | Total Actual Cost               |                                | Status of Work |
|  |  |  |             | Original             | Revised <sup>1</sup> | Funds<br>Obligated <sup>2</sup> | Funds<br>Expended <sup>2</sup> |                |
| IN010-02<br>Turner Park                              | Site:<br>Sidewalks                                 | 1450   |             | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|  |  |  | Total Site: | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|  | Mechanical and Electrical:<br>None                 | 1460   |             | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|  |  |  | Total M&E:  | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|  | Building Exterior:<br>None                         | 1460   |             | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|  |  |  | Total B.E.: | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|  | Dwelling Units:<br>Townhome bathroom rehab         | 1460   | 80          | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|  | TP REHAB Townhomes & Hi-rise                       | 1460   | various     | \$233,013.00         | \$233,013.00         | \$88,049.39                     | \$88,049.39                    |                |
|  | Hi-rise bath med cabinets                          | 1460   | 119         | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|  |  |  | Total DUs:  | \$233,013.00         | \$233,013.00         | \$88,049.39                     | \$88,049.39                    |                |
|  | Dwelling Equipment:<br>None                        | 1465.1   |             | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|  |  |  | Total D.E.: | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|  | Interior Common Areas:<br>Community building rehab | 1470   | 1           | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|  |  |  | Total ICAs: | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|  | Site-Wide Facilities:<br>None                      | 1470   |             | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|  |  | Total SWFs:  | \$0.00      | \$0.00               | \$0.00               | \$0.00                          |                                |                |
| Nondwelling Equipment:<br>Hi-rise boiler replacement | 1475   | 1  | \$70,000.00 | \$0.00               | \$0.00               | \$0.00                          |                                |                |
|  |  | Total NDE:   | \$70,000.00 | \$0.00               | \$0.00               | \$0.00                          |                                |                |
| <b>Total, Turner Park</b>                            |  | <b>Project Total:</b>  |             | <b>\$303,013.00</b>  | <b>\$233,013.00</b>  | <b>\$88,049.39</b>              | <b>\$88,049.39</b>             |                |

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

| Part III: Implementation Schedule for Capital Fund Financing Program |  |                               |   |                                     |   |
|--|--|-------------------------------|---|-------------------------------------|---|
| PHA Name:<br><b>Hammond Housing Authority</b>                        |  |                               |   | Federal FY of Grant:<br><b>2010</b> |   |
| Development Number<br>Name/PHA-Wide<br>Activities                    | All Funds Obligated<br>(Quarter Ending Date) |                               | All Funds Expended<br>(Quarter Ending Date) |                                     | Reasons for Revised Target Dates <sup>1</sup> |
|  | Original Obligation<br>End Date              | Actual Obligation<br>End Date | Original Expenditure<br>End Date            | Actual Expenditure<br>End Date      |   |
| IN010-01 Columbia Center   | 07/15/12                                     |                               | 07/15/14                                    |                                     |   |
| IN010-02 Turner Park   | 07/15/12                                     |                               | 07/15/14                                    |                                     |   |
| PHA Wide   | 07/15/12                                     |                               | 07/15/14                                    |                                     |   |

<sup>1</sup>Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

**Part I: Summary**

| PHA Name/Number           |  | Locality (City/County & State) |                           |                           | <input checked="" type="checkbox"/> Original 5-Year Plan | <input type="checkbox"/> Revision No: __ |
|---------------------------|--|--------------------------------|---------------------------|---------------------------|--|--|
| Hammond Housing Authority |  | Hammond/Lake/IN                |                           |                           |  |  |
| A.                        | Development Number and Name                    | Work Statement for Year 1      | Work Statement for Year 2 | Work Statement for Year 3 | Work Statement for Year 4                                | Work Statement for Year 5                |
|                           |  | FFY <b>2010</b>                | FFY <b>2011</b>           | FFY <b>2012</b>           | FFY <b>2013</b>  | FFY <b>2014</b>                          |
|                           | IN10-1 Columbia Center                         | Annual Statement               | \$5,650                   | \$5,650                   | \$5,650  | \$5,650                                  |
|                           | IN10-2 Turner Park                             |                                | \$142,000                 | \$142,000                 | \$142,000  | \$142,000                                |
|                           | PHA-Wide Physical Activities                   |                                | \$0                       | \$0                       | \$0  | \$0                                      |
|                           | Physical Improvements                          |                                |                           |                           |  |  |
| B.                        | Subtotal                                       |                                | \$147,650                 | \$147,650                 | \$147,650  | \$147,650                                |
| C.                        | Management Improvements                        |                                | \$5,000                   | \$5,000                   | \$5,000  | \$5,000                                  |
| D.                        | PHA-Wide Non-dwelling Structures and Equipment |                                | \$0                       | \$0                       | \$0  | \$0                                      |
| E.                        | Administration                                 |                                | \$97,501                  | \$97,501                  | \$97,501   | \$97,501                                 |
| F.                        | Other  |                                | \$45,000                  | \$45,000                  | \$45,000   | \$45,000                                 |
| G.                        | Operations                                     |                                | \$97,501                  | \$97,501                  | \$97,501   | \$97,501                                 |
| H.                        | Demolition                                     |                                | \$0                       | \$0                       | \$0  | \$0                                      |
| I.                        | Development                                    |                                | \$582,363                 | \$582,363                 | \$582,363  | \$582,363                                |
| J.                        | Capital Fund Financing -- Debt Service         |                                | \$0                       | \$0                       | \$0  | \$0                                      |
| K.                        | Total CFP Funds                                |                                | \$975,015                 | \$975,015                 | \$975,015  | \$975,015                                |
| L.                        | Total Non-CFP Funds                            |                                | \$0                       | \$0                       | \$0  | \$0                                      |
| M.                        | Grand Total                                    |                                | \$975,015                 | \$975,015                 | \$975,015  | \$975,015                                |

Capital Fund Program - Five-Year Action Plan

OMB Approval No. 2577-0226

Expires 4/30/2011

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

Part II: Supporting Pages -- Physical Needs Work Statement(s)

| Work Statement for Year 1 FFY 2010 | Work Statement for Year 2 FFY 2011                                      |          |                                | Work Statement for Year 3 FFY 2012                                      |          |                |     |
|------------------------------------|---|----------|--------------------------------|---|----------|----------------|-----|
|                                    | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost                 | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost |     |
| See Annual Statement               | HA-Wide Physical Improvements   |          |                                | HA-Wide Physical Improvements   |          |                |     |
|                                    | HA-WIDE Site:   |          |                                | HA-WIDE Site:   |          |                |     |
|                                    | None  |          | \$0                            | None  |          | \$0            |     |
|                                    | Total Site:   |          | \$0                            | Total Site:   |          | \$0            |     |
|                                    | ON-DEMAND Mech. and Electrical:   |          |                                | ON-DEMAND Mech. and Electrical:   |          |                |     |
|                                    | None  |          | \$0                            | None  |          | \$0            |     |
|                                    | Total M&E:  |          | \$0                            | Total M&E:  |          | \$0            |     |
|                                    | ON-DEMAND Building Exterior:  |          |                                | ON-DEMAND Building Exterior:  |          |                |     |
|                                    | None  |          | \$0                            | None  |          | \$0            |     |
|                                    | Total B.E.:   |          | \$0                            | Total B.E.:   |          | \$0            |     |
|                                    | ON-DEMAND Dwelling Units:   |          |                                | ON-DEMAND Dwelling Units:   |          |                |     |
|                                    | None  |          | \$0                            | None  |          | \$0            |     |
|                                    | Total DUs:  |          | \$0                            | Total DUs:  |          | \$0            |     |
|                                    | HA-WIDE Dwelling Equipment:   |          |                                | HA-WIDE Dwelling Equipment:   |          |                |     |
| None                               |   | \$0      | None                           |   | \$0      |                |     |
| Total D.E.:                        |   | \$0      | Total D.E.:                    |   | \$0      |                |     |
| HA-WIDE Interior Common Areas:     |   |          | HA-WIDE Interior Common Areas: |   |          |                |     |
| None                               |   | \$0      | None                           |   | \$0      |                |     |
| Total ICAs:                        |   | \$0      | Total ICAs:                    |   | \$0      |                |     |
| HA-WIDE Site-Wide Facilities:      |   |          | HA-WIDE Site-Wide Facilities:  |   |          |                |     |
| None                               |   | \$0      | None                           |   | \$0      |                |     |
| Total SWFs:                        |   | \$0      | Total SWFs:                    |   | \$0      |                |     |
| HA-WIDE Nondwelling Equipment:     |   |          | HA-WIDE Nondwelling Equipment: |   |          |                |     |
| None                               |   | \$0      | None                           |   | \$0      |                |     |
| Total NDE:                         |   | \$0      | Total NDE:                     |   | \$0      |                |     |
| Subtotal of Estimated Cost         |   |          | \$0                            | Subtotal of Estimated Cost  |          |                | \$0 |

| Part II: Supporting Pages -- Physical Needs Work Statement(s) |   |          |                               |   |          |                |
|---|---|----------|-------------------------------|---|----------|----------------|
| Work Statement for Year 1 FFY 2010                            | Work Statement for Year 4 FFY 2013                                      |          |                               | Work Statement for Year 5 FFY 2014                                      |          |                |
|   | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost                | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost |
| See Annual Statement  | <b>HA-Wide Physical Improvements</b>                                    |          |                               | <b>HA-Wide Physical Improvements</b>                                    |          |                |
|   | Site:   |          |                               | Site:   |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total Site:   |          | \$0                           | Total Site:   |          | \$0            |
|   | <b>Mechanical and Electrical:</b>                                       |          |                               | <b>Mechanical and Electrical:</b>                                       |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total M&E:  |          | \$0                           | Total M&E:  |          | \$0            |
|   | <b>Building Exterior:</b>   |          |                               | <b>Building Exterior:</b>   |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total B.E.:   |          | \$0                           | Total B.E.:   |          | \$0            |
|   | <b>Dwelling Units:</b>  |          |                               | <b>Dwelling Units:</b>  |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total DUs:  |          | \$0                           | Total DUs:  |          | \$0            |
|   | <b>Dwelling Equipment:</b>  |          |                               | <b>Dwelling Equipment:</b>  |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total D.E.:   |          | \$0                           | Total D.E.:   |          | \$0            |
|   | <b>Interior Common Areas:</b>   |          |                               | <b>Interior Common Areas:</b>   |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
| Total ICAs:   |   | \$0      | Total ICAs:                   |   | \$0      |                |
| <b>Site-Wide Facilities:</b>                                  |   |          | <b>Site-Wide Facilities:</b>  |   |          |                |
| None  |   | \$0      | None                          |   | \$0      |                |
| Total SWFs:   |   | \$0      | Total SWFs:                   |   | \$0      |                |
| <b>Nondwelling Equipment:</b>                                 |   |          | <b>Nondwelling Equipment:</b> |   |          |                |
| None  |   | \$0      | None                          |   | \$0      |                |
| Total NDE:  |   | \$0      | Total NDE:                    |   | \$0      |                |
| <b>Subtotal of Estimated Cost</b>                             |   |          | \$0                           | <b>Subtotal of Estimated Cost</b>                                       |          |                |
|   |   |          |                               |   |          |                |

| Part II: Supporting Pages -- Physical Needs Work Statement(s) |   |          |                |   |          |                |                |
|---|---|----------|----------------|---|----------|----------------|----------------|
| Work Statement for Year 1 FFY 2010                            | Work Statement for Year 2 FFY 2011                                      |          |                | Work Statement for Year 3 FFY 2012                                      |          |                |                |
|   | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost |                |
| See Annual Statement  | IN10-1 Columbia Center<br>Site:<br>Tree trimming                        |          | \$5,000        | IN10-1 Columbia Center<br>Site:<br>Tree trimming                        |          | \$5,000        |                |
|   | Total Site:   |          | \$5,000        | Total Site:   |          | \$5,000        |                |
|   | <b>Mechanical and Electrical:</b><br>None                               |          | \$0            | <b>Mechanical and Electrical:</b><br>None                               |          | \$0            |                |
|   | Total M&E:  |          | \$0            | Total M&E:  |          | \$0            |                |
|   | <b>Building Exterior:</b><br>None                                       |          | \$0            | <b>Building Exterior:</b><br>None                                       |          | \$0            |                |
|   | Total B.E.:   |          | \$0            | Total B.E.:   |          | \$0            |                |
|   | <b>Dwelling Units:</b><br>None  |          | \$0            | <b>Dwelling Units:</b><br>None  |          | \$0            |                |
|   | Total DUs:  |          | \$0            | Total DUs:  |          | \$0            |                |
|   | <b>Dwelling Equipment:</b><br>Stoves & Refrigerators                    |          | \$650          | <b>Dwelling Equipment:</b><br>Stoves & Refrigerators                    |          | \$650          |                |
|   | Total D.E.:   |          | \$650          | Total D.E.:   |          | \$650          |                |
|   | <b>Interior Common Areas:</b><br>None                                   |          | \$0            | <b>Interior Common Areas:</b><br>None                                   |          | \$0            |                |
|   | Total ICAs:   |          | \$0            | Total ICAs:   |          | \$0            |                |
|   | <b>Site-Wide Facilities:</b><br>None                                    |          | \$0            | <b>Site-Wide Facilities:</b><br>None                                    |          | \$0            |                |
|   | Total SWFs:   |          | \$0            | Total SWFs:   |          | \$0            |                |
|   | <b>Nondwelling Equipment:</b><br>None                                   |          | \$0            | <b>Nondwelling Equipment:</b><br>None                                   |          | \$0            |                |
| Total NDE:  |   | \$0      | Total NDE:     |   | \$0      |                |                |
| <b>Subtotal of Estimated Cost</b>                             |   |          | <b>\$5,650</b> | <b>Subtotal of Estimated Cost</b>                                       |          |                | <b>\$5,650</b> |

| Part II: Supporting Pages -- Physical Needs Work Statement(s) |   |          |                               |   |          |                |
|---|---|----------|-------------------------------|---|----------|----------------|
| Work Statement for Year 1 FFY 2010                            | Work Statement for Year 4 FFY 2013                                      |          |                               | Work Statement for Year 5 FFY 2014                                      |          |                |
|   | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost                | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost |
| See Annual Statement  | <b>IN10-1 Columbia Center</b>   |          |                               | <b>IN10-1 Columbia Center</b>   |          |                |
|   | Site:   |          |                               | Site:   |          |                |
|   | Tree trimming   |          | \$5,000                       | Tree trimming   |          | \$5,000        |
|   | Total Site:   |          | \$5,000                       | Total Site:   |          | \$5,000        |
|   | <b>Mechanical and Electrical:</b>                                       |          |                               | <b>Mechanical and Electrical:</b>                                       |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total M&E:  |          | \$0                           | Total M&E:  |          | \$0            |
|   | <b>Building Exterior:</b>   |          |                               | <b>Building Exterior:</b>   |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total B.E.:   |          | \$0                           | Total B.E.:   |          | \$0            |
|   | <b>Dwelling Units:</b>  |          |                               | <b>Dwelling Units:</b>  |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total DUs:  |          | \$0                           | Total DUs:  |          | \$0            |
|   | <b>Dwelling Equipment:</b>  |          |                               | <b>Dwelling Equipment:</b>  |          |                |
|   | Stoves & Refrigerators  |          | \$650                         | Stoves & Refrigerators  |          | \$650          |
|   | Total D.E.:   |          | \$650                         | Total D.E.:   |          | \$650          |
| <b>Interior Common Areas:</b>                                 |   |          | <b>Interior Common Areas:</b> |   |          |                |
| None  |   | \$0      | None                          |   | \$0      |                |
| Total ICAs:   |   | \$0      | Total ICAs:                   |   | \$0      |                |
| <b>Site-Wide Facilities:</b>                                  |   |          | <b>Site-Wide Facilities:</b>  |   |          |                |
| None  |   | \$0      | None                          |   | \$0      |                |
| Total SWFs:   |   | \$0      | Total SWFs:                   |   | \$0      |                |
| <b>Nondwelling Equipment:</b>                                 |   |          | <b>Nondwelling Equipment:</b> |   |          |                |
| None  |   | \$0      | None                          |   | \$0      |                |
| Total NDE:  |   | \$0      | Total NDE:                    |   | \$0      |                |
| <b>Subtotal of Estimated Cost</b>                             |   |          | \$5,650                       | <b>Subtotal of Estimated Cost</b>                                       |          |                |
|   |   |          |                               |   |          |                |

| Part II: Supporting Pages -- Physical Needs Work Statement(s) |   |          |                               |   |          |                |
|---|---|----------|-------------------------------|---|----------|----------------|
| Work Statement for Year 1 FFY 2010                            | Work Statement for Year 2 FFY 2011                                      |          |                               | Work Statement for Year 3 FFY 2012                                      |          |                |
|   | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost                | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost |
| See Annual Statement  | <b>IN10-2 Turner Park Site:</b>   |          |                               | <b>IN10-2 Turner Park Site:</b>   |          |                |
|   | Tree trimming   |          | \$5,000                       | Tree trimming   |          | \$5,000        |
|   | Total Site:   |          | \$5,000                       | Total Site:   |          | \$5,000        |
|   | <b>Mechanical and Electrical:</b>                                       |          |                               | <b>Mechanical and Electrical:</b>                                       |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total M&E:  |          | \$0                           | Total M&E:  |          | \$0            |
|   | <b>Building Exterior:</b>   |          |                               | <b>Building Exterior:</b>   |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total B.E.:   |          | \$0                           | Total B.E.:   |          | \$0            |
|   | <b>Dwelling Units:</b>  |          |                               | <b>Dwelling Units:</b>  |          |                |
|   | Hi-rise unit rehab  |          | \$12,000                      | Hi-rise unit rehab  |          | \$12,000       |
|   | Townhome unit rehab   |          | \$125,000                     | Townhome unit rehab   |          | \$125,000      |
|   | Total DUs:  |          | \$137,000                     | Total DUs:  |          | \$137,000      |
|   | <b>Dwelling Equipment:</b>  |          |                               | <b>Dwelling Equipment:</b>  |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total D.E.:   |          | \$0                           | Total D.E.:   |          | \$0            |
| <b>Interior Common Areas:</b>                                 |   |          | <b>Interior Common Areas:</b> |   |          |                |
| None  |   | \$0      | None                          |   | \$0      |                |
| Total ICAs:   |   | \$0      | Total ICAs:                   |   | \$0      |                |
| <b>Site-Wide Facilities:</b>                                  |   |          | <b>Site-Wide Facilities:</b>  |   |          |                |
| None  |   | \$0      | None                          |   | \$0      |                |
| Total SWFs:   |   | \$0      | Total SWFs:                   |   | \$0      |                |
| <b>Nondwelling Equipment:</b>                                 |   |          | <b>Nondwelling Equipment:</b> |   |          |                |
| None  |   | \$0      | None                          |   | \$0      |                |
| Total NDE:  |   | \$0      | Total NDE:                    |   | \$0      |                |
| <b>Subtotal of Estimated Cost</b>                             |   |          | <b>\$142,000</b>              | <b>Subtotal of Estimated Cost</b>                                       |          |                |
|   |   |          |                               |   |          |                |

| Part II: Supporting Pages -- Physical Needs Work Statement(s) |   |          |                               |   |          |                |
|---|---|----------|-------------------------------|---|----------|----------------|
| Work Statement for Year 1 FFY 2010                            | Work Statement for Year 4 FFY 2013                                      |          |                               | Work Statement for Year 5 FFY 2014                                      |          |                |
|   | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost                | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost |
| See Annual Statement  | <b>IN10-2 Turner Park Site:</b>   |          |                               | <b>IN10-2 Turner Park Site:</b>   |          |                |
|   | Tree trimming   |          | \$5,000                       | Tree trimming   |          | \$5,000        |
|   | Total Site:   |          | \$5,000                       | Total Site:   |          | \$5,000        |
|   | <b>Mechanical and Electrical:</b>                                       |          |                               | <b>Mechanical and Electrical:</b>                                       |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total M&E:  |          | \$0                           | Total M&E:  |          | \$0            |
|   | <b>Building Exterior:</b>   |          |                               | <b>Building Exterior:</b>   |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total B.E.:   |          | \$0                           | Total B.E.:   |          | \$0            |
|   | <b>Dwelling Units:</b>  |          |                               | <b>Dwelling Units:</b>  |          |                |
|   | Hi-rise unit rehab  |          | \$12,000                      | Hi-rise unit rehab  |          | \$12,000       |
|   | Townhome unit rehab   |          | \$125,000                     | Townhome unit rehab   |          | \$125,000      |
|   | Total DUs:  |          | \$137,000                     | Total DUs:  |          | \$137,000      |
|   | <b>Dwelling Equipment:</b>  |          |                               | <b>Dwelling Equipment:</b>  |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total D.E.:   |          | \$0                           | Total D.E.:   |          | \$0            |
|   | <b>Interior Common Areas:</b>   |          |                               | <b>Interior Common Areas:</b>   |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
| Total ICAs:   |   | \$0      | Total ICAs:                   |   | \$0      |                |
| <b>Site-Wide Facilities:</b>                                  |   |          | <b>Site-Wide Facilities:</b>  |   |          |                |
| None  |   | \$0      | None                          |   | \$0      |                |
| Total SWFs:   |   | \$0      | Total SWFs:                   |   | \$0      |                |
| <b>Nondwelling Equipment:</b>                                 |   |          | <b>Nondwelling Equipment:</b> |   |          |                |
| None  |   | \$0      | None                          |   | \$0      |                |
| Total NDE:  |   | \$0      | Total NDE:                    |   | \$0      |                |
| <b>Subtotal of Estimated Cost</b>                             |   |          | \$142,000                     | <b>Subtotal of Estimated Cost</b>                                       |          |                |
| <b>Subtotal of Estimated Cost</b>                             |   |          | \$142,000                     | <b>Subtotal of Estimated Cost</b>                                       |          |                |

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

| Part III: Supporting Pages -- Management Needs Work Statement(s) |   |                |                                      |                |
|--|---|----------------|--------------------------------------|----------------|
| Work Statement for Year 1 FFY 2010                               | Work Statement for Year 2 FFY 2011                                      |                | Work Statement for Year 3 FFY 2012   |                |
|  | Development Number/Name<br>General Description of Major Work Categories | Estimated Cost | Development<br>Major Work Categories | Estimated Cost |
| See<br>Annual<br>Statement                                       | Staff Training  | \$5,000        | Staff Training                       | \$5,000        |
|  | <b>Subtotal of Estimated Cost</b>                                       | <b>\$5,000</b> | <b>Subtotal of Estimated Cost</b>    | <b>\$5,000</b> |

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

| <b>Part III: Supporting Pages -- Management Needs Work Statement(s)</b> |   |                |                                    |                |
|---|---|----------------|------------------------------------|----------------|
| Work Statement for Year 1 FFY 2010                                      | Work Statement for Year 4 FFY 2013                                      |                | Work Statement for Year 5 FFY 2014 |                |
|   | Development Number/Name<br>General Description of Major Work Categories | Estimated Cost | Development Major Work Categories  | Estimated Cost |
| See Annual Statement  | Staff Training  | \$5,000        | Staff Training                     | \$5,000        |
|   | <b>Subtotal of Estimated Cost</b>                                       | <b>\$5,000</b> | <b>Subtotal of Estimated Cost</b>  | <b>\$5,000</b> |

| Part I: Summary  |  |  |                                      |                                |  |  |
|--|--|--|--------------------------------------|--------------------------------|--|--|
| PHA Name:<br><b>Hammond Housing Authority</b>  |  | Grant Type and Number<br>Capital Fund Program Grant No. IN36P01501-09<br>Date of CFFP: _____ |                                      |                                | Replacement Housing Factor Grant No: _____ |  |
|  |  |  |                                      | FFY of Grant: <u>2009</u>      | FFY of Grant Approval: <u>2009</u>         |  |
| Type of Grant  |  |  |                                      |                                |  |  |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 6 Dated 10/4/11) <input type="checkbox"/> Final Performance and Evaluation Report |  |  |                                      |                                |  |  |
| <input type="checkbox"/> Performance and Evaluation Report for Period Ending: _____  |  |  |                                      |                                |  |  |
| Line   | Summary by Development Account   | Total Estimated Cost   |                                      | Total Actual Cost <sup>1</sup> |  |  |
|  |  | Original   | Revised <sup>2</sup>                 | Obligated                      | Expended                                   |  |
| 1  | Total non-CFP Funds  |  |                                      |                                |  |  |
| 2  | 1406 Operations (may not exceed 20% of line 20) <sup>3</sup>             | \$98,214.00  | \$98,214.00                          | \$98,214.00                    | \$81,095.00                                |  |
| 3  | 1408 Management Improvements   | \$55,000.00  | \$18,717.34                          | \$18,717.34                    | \$18,717.34                                |  |
| 4  | 1410 Administration (may not exceed 10% of line 20)                      | \$38,000.00  | \$38,000.00                          | \$38,000.00                    | \$38,000.00                                |  |
| 5  | 1411 Audit   | \$5,000.00   | \$5,000.00                           | \$5,000.00                     | \$5,000.00                                 |  |
| 6  | 1415 Liquidated Damages  | \$0.00   | \$0.00                               | \$0.00                         | \$0.00                                     |  |
| 7  | 1430 Fees and Costs  | \$68,682.00  | \$67,761.56                          | \$67,761.56                    | \$51,660.93                                |  |
| 8  | 1440 Site Acquisition  | \$0.00   | \$0.00                               | \$0.00                         | \$0.00                                     |  |
| 9  | 1450 Site Improvement  | \$0.00   | \$0.00                               | \$0.00                         | \$0.00                                     |  |
| 10   | 1460 Dwelling Structures   | \$332,321.89   | \$332,321.89                         | \$332,321.89                   | \$332,065.77                               |  |
| 11   | 1465.1 Dwelling Equipment-Nonexpendable                                  | \$10,068.00  | \$10,068.00                          | \$10,068.00                    | \$10,068.00                                |  |
| 12   | 1470 Non-dwelling Structures   | \$23,642.00  | \$23,642.00                          | \$23,642.00                    | \$23,642.00                                |  |
| 13   | 1475 Non-dwelling Equipment  | \$29,216.11  | \$30,136.55                          | \$30,136.55                    | \$30,136.55                                |  |
| 14   | 1485 Demolition  | \$0.00   | \$0.00                               | \$0.00                         | \$0.00                                     |  |
| 15   | 1492 Moving to Work Demonstration  | \$0.00   | \$0.00                               | \$0.00                         | \$0.00                                     |  |
| 16   | 1495.1 Relocation Cost   | \$0.00   | \$0.00                               | \$0.00                         | \$0.00                                     |  |
| 17   | 1499 Development Activities <sup>4</sup>                                 | \$322,000.00   | \$358,282.66                         | \$358,282.66                   | \$322,000.00                               |  |
| 18a  | 1501 Collateralization or Debt Service paid by the PHA                   | \$0.00   | \$0.00                               | \$0.00                         | \$0.00                                     |  |
| 18b  | 9000 Collateralization or Debt Service paid Via System of Direct Payment | \$0.00   | \$0.00                               | \$0.00                         | \$0.00                                     |  |
| 19   | 1502 Contingency (may not exceed 8% of line 20)                          | \$0.00   | \$0.00                               | \$0.00                         | \$0.00                                     |  |
| 20   | <b>Amount of Annual Grant: (sum of lines 2 -- 19)</b>                    | <b>\$982,144.00</b>  | <b>\$982,144.00</b>                  | <b>\$982,144.00</b>            | <b>\$912,385.59</b>                        |  |
| 21   | Amount of line 20 Related to LBP Activities                              | \$0.00   | \$0.00                               | \$0.00                         | \$0.00                                     |  |
| 22   | Amount of line 20 Related to Section 504 Activities                      | \$0.00   | \$0.00                               | \$0.00                         | \$0.00                                     |  |
| 23   | Amount of line 20 Related to Security -- Soft Costs                      | \$0.00   | \$0.00                               | \$0.00                         | \$0.00                                     |  |
| 24   | Amount of line 20 Related to Security -- Hard Costs                      | \$0.00   | \$0.00                               | \$0.00                         | \$0.00                                     |  |
| 25   | Amount of line 20 Related to Energy Conservation Measures                | \$0.00   | \$0.00                               | \$0.00                         | \$0.00                                     |  |
| Signature of Executive Director<br><i>Marc C. Becerra</i>  |  | Date<br>9/26/2011  | Signature of Public Housing Director |                                | Date                                       |  |

<sup>1</sup> To be completed for the Performance and Evaluation Report

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

**Part II: Supporting Pages**

| PHA Name:<br><b>Hammond Housing Authority</b>  |   | Grant Type and Number<br>Capital Fund Program Grant No. IN36P01501-09 CFFP (Yes/No): No<br>Replacement Housing Factor Grant No: |                   |                      |                      | Federal FY of Grant:<br><b>2009</b> |                             |                |
|--|---|---|-------------------|----------------------|----------------------|-------------------------------------|-----------------------------|----------------|
| Development Number<br>Name/PHA-Wide Activities | General Description of Major Work Categories  | Development Account No.   | Quantity          | Total Estimated Cost |                      | Total Actual Cost                   |                             | Status of Work |
|  |   |   |                   | Original             | Revised <sup>1</sup> | Funds Obligated <sup>2</sup>        | Funds Expended <sup>2</sup> |                |
| HA-Wide Mgmt. Improvmts                        | Security  | 1408  | <b>Total 1408</b> | \$54,692.00          | \$18,409.34          | \$18,409.34                         | \$18,409.34                 |                |
|  | Staff Training  | "   |                   | \$308.00             | \$308.00             | \$308.00                            | \$308.00                    |                |
|  | None  | "   |                   | \$0.00               | \$0.00               | \$0.00                              | \$0.00                      |                |
|  |   |   |                   | \$55,000.00          | \$18,717.34          | \$18,717.34                         | \$18,717.34                 |                |
| HA-Wide Admin                                  | Funding for PHA Staff @ 10% of the annual grant amount in accordance with approved salary allocation plan or Prog. Mgmt. fees | 1410  |                   | \$38,000.00          | \$38,000.00          | \$38,000.00                         | \$38,000.00                 |                |
| HA-Wide Fees and Costs                         | A & E services @ 7% of the annual grant amount, based on actual scope of design work  | 1430  |                   | \$68,682.00          | \$67,761.56          | \$67,761.56                         | \$51,660.93                 |                |
| HA-Wide  | Nonroutine vacancy prep.  | 1460  |                   | \$0.00               | \$0.00               | \$0.00                              | \$0.00                      |                |
| "  | Nonroutine PM repairs   | 1460  |                   | \$0.00               | \$0.00               | \$0.00                              | \$0.00                      |                |
| "  | Appliances  | 1465  |                   | \$0.00               | \$0.00               | \$0.00                              | \$0.00                      |                |
| "  | Vehicle replacement   | 1475  |                   | \$0.00               | \$0.00               | \$0.00                              | \$0.00                      |                |
| "  | Demolition (specify location[s])  | 1485  |                   | \$0.00               | \$0.00               | \$0.00                              | \$0.00                      |                |
| "  | Development Activities  | 1499  |                   | \$322,000.00         | \$358,282.66         | \$358,282.66                        | \$322,000.00                |                |

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

| PHA Name:                                      |  | Grant Type and Number  |                       |                      | Federal FY of Grant: |                              |                             |                |  |
|--|--|--|-----------------------|----------------------|----------------------|------------------------------|-----------------------------|----------------|--|
| Hammond Housing Authority                      |  | Capital Fund Program Grant No. IN36P01501-09 CFFP (Yes/No): No<br>Replacement Housing Factor Grant No: |                       |                      | 2009                 |                              |                             |                |  |
| Development Number<br>Name/PHA-Wide Activities | General Description of Major Work Categories           | Development Account No.  | Quantity              | Total Estimated Cost |                      | Total Actual Cost            |                             | Status of Work |  |
|  |  |  |                       | Original             | Revised <sup>1</sup> | Funds Obligated <sup>2</sup> | Funds Expended <sup>2</sup> |                |  |
| IN010-01<br>Columbia Center                    | Site:<br>Tree Trining                                  | 1450   |                       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |  |
|  |  |  | Total Site:           | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |  |
|  | Mechanical and Electrical:<br>None                     | 1460   |                       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |  |
|  |  |  | Total M&E:            | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |  |
|  | Building Exterior:<br>None                             | 1460   |                       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |  |
|  |  |  | Total B.E.:           | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |  |
|  | Dwelling Units:<br>None                                | 1460   |                       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |  |
|  |  |  | Total DUs:            | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |  |
|  | Dwelling Equipment:<br>Stoves & Refrigerators          | 1465.1   |                       | \$10,068.00          | \$10,068.00          | \$10,068.00                  | \$10,068.00                 |                |  |
|  |  |  | Total D.E.:           | \$10,068.00          | \$10,068.00          | \$10,068.00                  | \$10,068.00                 |                |  |
|  | Interior Common Areas:<br>None                         | 1470   |                       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |  |
|  |  |  | Total ICAs:           | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |  |
|  | Site-Wide Facilities:<br>Maintenance Garage Re-Roofing | 1470   |                       | 1 bldg               | \$23,642.00          | \$23,642.00                  | \$23,642.00                 | \$23,642.00    |  |
|  |  |  | Total SWFs:           |                      | \$23,642.00          | \$23,642.00                  | \$23,642.00                 | \$23,642.00    |  |
| Nondwelling Equipment:<br>Computers            | 1475   |  |                       | \$29,216.11          | \$30,136.55          | \$30,136.55                  | \$30,136.55                 |                |  |
|  |  | Total NDE:   |                       | \$29,216.11          | \$30,136.55          | \$30,136.55                  | \$30,136.55                 |                |  |
| <b>Total,</b>                                  | <b>Columbia Center</b>                                 |  | <b>Project Total:</b> | <b>\$62,926.11</b>   | <b>\$63,846.55</b>   | <b>\$63,846.55</b>           | <b>\$63,846.55</b>          |                |  |

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

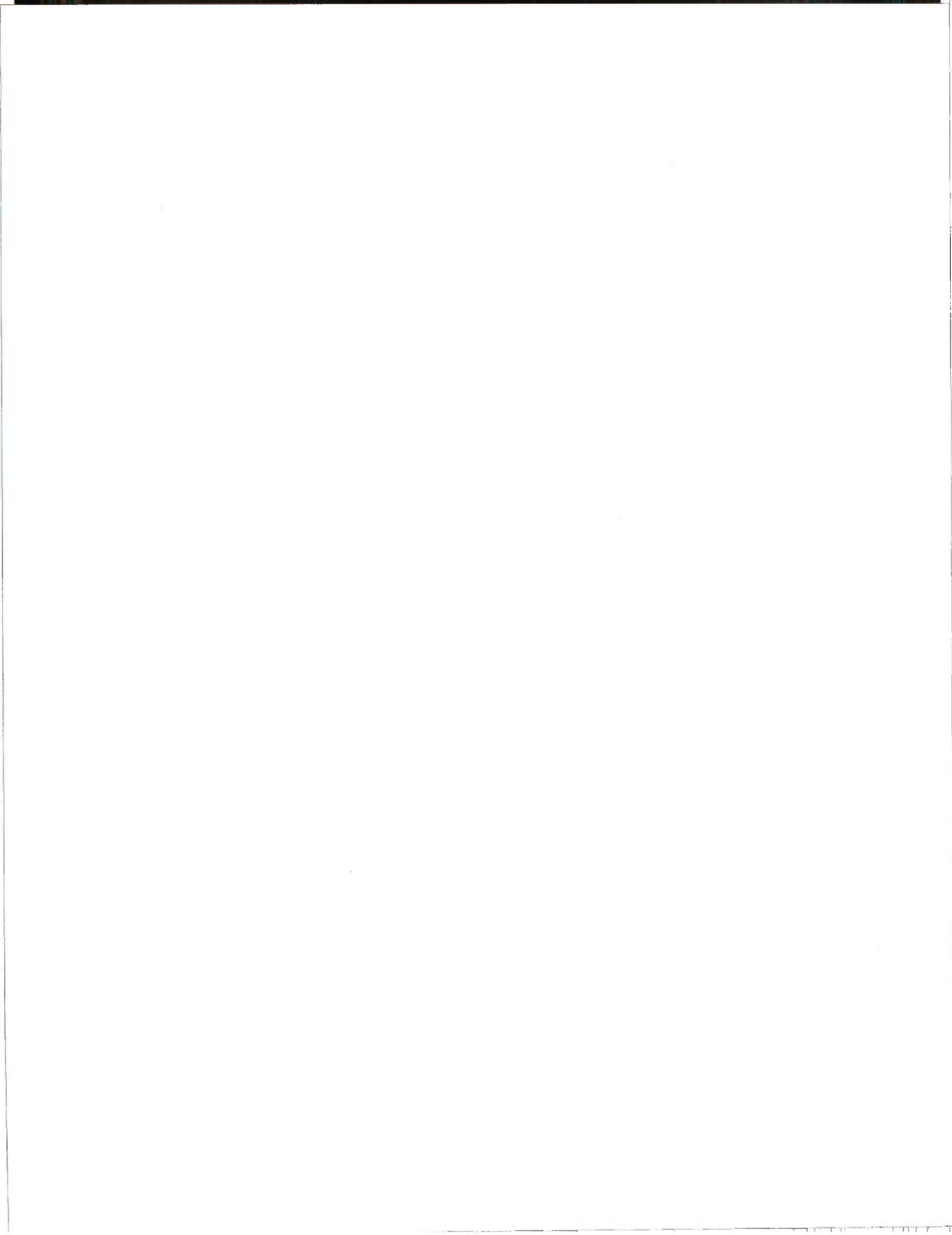
<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

| PHA Name:   |   | Grant Type and Number  |             |                      |                      | Federal FY of Grant:            |                                |                |
|---|---|--|-------------|----------------------|----------------------|---------------------------------|--------------------------------|----------------|
| Hammond Housing Authority                         |   | Capital Fund Program Grant No. IN36P01501-09 CFFP (Yes/No): No<br>Replacement Housing Factor Grant No: |             |                      |                      | 2009                            |                                |                |
| Development Number<br>Name/PHA-Wide<br>Activities | General Description of Major Work<br>Categories | Development<br>Account No.   | Quantity    | Total Estimated Cost |                      | Total Actual Cost               |                                | Status of Work |
|   |   |  |             | Original             | Revised <sup>1</sup> | Funds<br>Obligated <sup>2</sup> | Funds<br>Expended <sup>2</sup> |                |
| IN010-02<br>Turner Park                           | Site:<br>None                                   | 1450   |             | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|   |   |  | Total Site: | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|   | Mechanical and Electrical:<br>None              | 1460   |             | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|   |   |  | Total M&E:  | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|   | Building Exterior:<br>None                      | 1460   |             | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|   |   |  | Total B.E.: | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|   | Dwelling Units:<br>TP Hi-rise rehab project     | 1460   |             | \$332,321.89         | \$332,321.89         | \$332,321.89                    | \$332,065.77                   |                |
|   |   |  | Total DUs:  | \$332,321.89         | \$332,321.89         | \$332,321.89                    | \$332,065.77                   |                |
|   | Dwelling Equipment:<br>None                     | 1465.1   |             | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|   |   |  | Total D.E.: | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|   | Interior Common Areas:<br>None                  | 1470   |             | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|   |   |  | Total ICAs: | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|   | Site-Wide Facilities:<br>None                   | 1470   |             | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|   |   |  | Total SWFs: | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
| Nondwelling Equipment:<br>None                    | 1475  |  | \$0.00      | \$0.00               | \$0.00               | \$0.00                          |                                |                |
|   |   | Total NDE:   | \$0.00      | \$0.00               | \$0.00               | \$0.00                          |                                |                |
| <b>Total, Turner Park</b>                         |   | <b>Project Total:</b>  |             | \$332,321.89         | \$332,321.89         | \$332,321.89                    | \$332,065.77                   |                |

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.



| Part III: Implementation Schedule for Capital Fund Financing Program |  |                               |   |                                |   |
|--|--|-------------------------------|---|--------------------------------|---|
| PHA Name:<br>Hammond Housing Authority                               |  |                               |   |                                | Federal FY of Grant:<br>2009                  |
| Development Number<br>Name/PHA-Wide<br>Activities                    | All Funds Obligated<br>(Quarter Ending Date) |                               | All Funds Expended<br>(Quarter Ending Date) |                                | Reasons for Revised Target Dates <sup>1</sup> |
|  | Original Obligation<br>End Date              | Actual Obligation<br>End Date | Original Expenditure<br>End Date            | Actual Expenditure<br>End Date |   |
| IN010-01 Columbia Center   | 09/14/11                                     | 08/04/11                      | 09/14/13                                    |                                |   |
| IN010-02 Turner Park   | 09/14/11                                     | 08/04/11                      | 09/14/13                                    |                                |   |
| PHA Wide   | 09/14/11                                     | 08/04/11                      | 09/14/13                                    |                                |   |

<sup>1</sup>Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

| <b>Part I: Summary</b>    |  |                                |                           |                           |  |  |
|---------------------------|--|--------------------------------|---------------------------|---------------------------|--|--|
| PHA Name/Number           |  | Locality (City/County & State) |                           |                           | <input checked="" type="checkbox"/> Original 5-Year Plan | <input type="checkbox"/> Revision No: __ |
| Hammond Housing Authority |  | Hammond/Lake/IN                |                           |                           |  |  |
| A.                        | Development Number and Name                    | Work Statement for Year 1      | Work Statement for Year 2 | Work Statement for Year 3 | Work Statement for Year 4                                | Work Statement for Year 5                |
|                           | FFY  | 2009                           | FFY 2010                  | FFY 2011                  | FFY 2012   | FFY 2013                                 |
|                           | IN01-1 Columbia Center                         | Annual Statement               | \$650                     | \$650                     | \$650  | \$0                                      |
|                           | IN01-2 Turner Park                             | Annual Statement               | \$32,959                  | \$20,919                  | \$158,254  | \$168,989                                |
|                           | PHA-Wide Physical Activities                   | Annual Statement               | \$0                       | \$0                       | \$0  | \$0                                      |
| B.                        | Physical Improvements Subtotal                 | Annual Statement               | \$33,609                  | \$21,569                  | \$158,904  | \$168,989                                |
| C.                        | Management Improvements                        | Annual Statement               | \$55,000                  | \$55,000                  | \$55,000   | \$55,000                                 |
| D.                        | PHA-Wide Non-dwelling Structures and Equipment | Annual Statement               | \$0                       | \$0                       | \$0  | \$0                                      |
| E.                        | Administration                                 | Annual Statement               | \$0                       | \$0                       | \$0  | \$0                                      |
| F.                        | Other  | Annual Statement               | \$25,000                  | \$25,000                  | \$25,000   | \$25,000                                 |
| G.                        | Operations                                     | Annual Statement               | \$98,214                  | \$98,214                  | \$98,214   | \$98,214                                 |
| H.                        | Demolition                                     | Annual Statement               | \$0                       | \$0                       | \$0  | \$0                                      |
| I.                        | Development                                    | Annual Statement               | \$770,321                 | \$782,361                 | \$645,026  | \$634,941                                |
| J.                        | Capital Fund Financing -- Debt Service         | Annual Statement               | \$0                       | \$0                       | \$0  | \$0                                      |
| K.                        | Total CFP Funds                                | Annual Statement               | \$982,144                 | \$982,144                 | \$982,144  | \$982,144                                |
| L.                        | Total Non-CFP Funds                            | Annual Statement               | \$0                       | \$0                       | \$0  | \$0                                      |
| M.                        | Grand Total                                    | Annual Statement               | \$982,144                 | \$982,144                 | \$982,144  | \$982,144                                |

Capital Fund Program - Five-Year Action Plan

| Part II: Supporting Pages -- Physical Needs Work Statement(s) |   |          |                                |   |          |                |     |
|---|---|----------|--------------------------------|---|----------|----------------|-----|
| Work Statement for Year 1 FFY 2009                            | Work Statement for Year 2 FFY 2010                                      |          |                                | Work Statement for Year 3 FFY 2011                                      |          |                |     |
|   | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost                 | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost |     |
| SEE<br>Annual<br>Statement                                    | HA-WIDE Physical Improvements   |          |                                | HA-WIDE Physical Improvements   |          |                |     |
|   | HA-WIDE Site:   |          |                                | HA-WIDE Site:   |          |                |     |
|   | None  |          | \$0                            | None  |          | \$0            |     |
|   | Total Site:   |          | \$0                            | Total Site:   |          | \$0            |     |
|   | ON-DEMAND Mech. and Electrical:   |          |                                | ON-DEMAND Mech. and Electrical:   |          |                |     |
|   | None  |          | \$0                            | None  |          | \$0            |     |
|   | Total M&E:  |          | \$0                            | Total M&E:  |          | \$0            |     |
|   | ON-DEMAND Building Exterior:  |          |                                | ON-DEMAND Building Exterior:  |          |                |     |
|   | None  |          | \$0                            | None  |          | \$0            |     |
|   | Total B.E.:   |          | \$0                            | Total B.E.:   |          | \$0            |     |
|   | ON-DEMAND Dwelling Units:   |          |                                | ON-DEMAND Dwelling Units:   |          |                |     |
|   | None  |          | \$0                            | None  |          | \$0            |     |
|   | Total DUs:  |          | \$0                            | Total DUs:  |          | \$0            |     |
|   | HA-WIDE Dwelling Equipment:   |          |                                | HA-WIDE Dwelling Equipment:   |          |                |     |
|   | None  |          | \$0                            | None  |          | \$0            |     |
| Total D.E.:   |   | \$0      | Total D.E.:                    |   | \$0      |                |     |
| HA-WIDE Interior Common Areas:                                |   |          | HA-WIDE Interior Common Areas: |   |          |                |     |
| None  |   | \$0      | None                           |   | \$0      |                |     |
| Total ICAs:   |   | \$0      | Total ICAs:                    |   | \$0      |                |     |
| HA-WIDE Site-Wide Facilities:                                 |   |          | HA-WIDE Site-Wide Facilities:  |   |          |                |     |
| None  |   | \$0      | None                           |   | \$0      |                |     |
| Total SWFs:   |   | \$0      | Total SWFs:                    |   | \$0      |                |     |
| HA-WIDE Nondwelling Equipment:                                |   |          | HA-WIDE Nondwelling Equipment: |   |          |                |     |
| None  |   | \$0      | None                           |   | \$0      |                |     |
| Total NDE:  |   | \$0      | Total NDE:                     |   | \$0      |                |     |
| Subtotal of Estimated Cost                                    |   |          | \$0                            | Subtotal of Estimated Cost  |          |                | \$0 |

| Part II: Supporting Pages -- Physical Needs Work Statement(s) |   |          |                               |   |          |                |
|---|---|----------|-------------------------------|---|----------|----------------|
| Work Statement for Year 1 FFY 2009                            | Work Statement for Year 4 FFY 2012                                      |          |                               | Work Statement for Year 5 FFY 2013                                      |          |                |
|   | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost                | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost |
| See Annual Statement  | <b>HA-Wide Physical Improvements</b>                                    |          |                               | <b>HA-Wide Physical Improvements</b>                                    |          |                |
|   | Site:   |          |                               | Site:   |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total Site:   |          | \$0                           | Total Site:   |          | \$0            |
|   | <b>Mechanical and Electrical:</b>                                       |          |                               | <b>Mechanical and Electrical:</b>                                       |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total M&E:  |          | \$0                           | Total M&E:  |          | \$0            |
|   | <b>Building Exterior:</b>   |          |                               | <b>Building Exterior:</b>   |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total B.E.:   |          | \$0                           | Total B.E.:   |          | \$0            |
|   | <b>Dwelling Units:</b>  |          |                               | <b>Dwelling Units:</b>  |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total DUs:  |          | \$0                           | Total DUs:  |          | \$0            |
|   | <b>Dwelling Equipment:</b>  |          |                               | <b>Dwelling Equipment:</b>  |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
| Total D.E.:   |   | \$0      | Total D.E.:                   |   | \$0      |                |
| <b>Interior Common Areas:</b>                                 |   |          | <b>Interior Common Areas:</b> |   |          |                |
| None  |   | \$0      | None                          |   | \$0      |                |
| Total ICAs:   |   | \$0      | Total ICAs:                   |   | \$0      |                |
| <b>Site-Wide Facilities:</b>                                  |   |          | <b>Site-Wide Facilities:</b>  |   |          |                |
| None  |   | \$0      | None                          |   | \$0      |                |
| Total SWFs:   |   | \$0      | Total SWFs:                   |   | \$0      |                |
| <b>Nondwelling Equipment:</b>                                 |   |          | <b>Nondwelling Equipment:</b> |   |          |                |
| None  |   | \$0      | None                          |   | \$0      |                |
| Total NDE:  |   | \$0      | Total NDE:                    |   | \$0      |                |
| <b>Subtotal of Estimated Cost</b>                             |   |          | \$0                           | <b>Subtotal of Estimated Cost</b>                                       |          |                |
|   |   |          |                               |   |          |                |

| Part II: Supporting Pages -- Physical Needs Work Statement(s) |   |          |                               |   |          |                |
|---|---|----------|-------------------------------|---|----------|----------------|
| Work Statement for Year 1 FFY 2009                            | Work Statement for Year 2 FFY 2010                                      |          |                               | Work Statement for Year 3 FFY 2011                                      |          |                |
|   | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost                | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost |
| See Annual Statement  | IN01-1 Columbia Center  |          |                               | IN01-1 Columbia Center  |          |                |
|   | Site:   |          |                               | Site:   |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total Site:   |          | \$0                           | Total Site:   |          | \$0            |
|   | <b>Mechanical and Electrical:</b>                                       |          |                               | <b>Mechanical and Electrical:</b>                                       |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total M&E:  |          | \$0                           | Total M&E:  |          | \$0            |
|   | <b>Building Exterior:</b>   |          |                               | <b>Building Exterior:</b>   |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total B.E.:   |          | \$0                           | Total B.E.:   |          | \$0            |
|   | <b>Dwelling Units:</b>  |          |                               | <b>Dwelling Units:</b>  |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total DUs:  |          | \$0                           | Total DUs:  |          | \$0            |
|   | <b>Dwelling Equipment:</b>  |          |                               | <b>Dwelling Equipment:</b>  |          |                |
|   | Stoves & Refrigerators  |          | \$650                         | Stoves & Refrigerators  |          | \$650          |
| Total D.E.:   |   | \$650    | Total D.E.:                   |   | \$650    |                |
| <b>Interior Common Areas:</b>                                 |   |          | <b>Interior Common Areas:</b> |   |          |                |
| None  |   | \$0      | None                          |   | \$0      |                |
| Total ICAs:   |   | \$0      | Total ICAs:                   |   | \$0      |                |
| <b>Site-Wide Facilities:</b>                                  |   |          | <b>Site-Wide Facilities:</b>  |   |          |                |
| None  |   | \$0      | None                          |   | \$0      |                |
| Total SWFs:   |   | \$0      | Total SWFs:                   |   | \$0      |                |
| <b>Nondwelling Equipment:</b>                                 |   |          | <b>Nondwelling Equipment:</b> |   |          |                |
| None  |   | \$0      | None                          |   | \$0      |                |
| Total NDE:  |   | \$0      | Total NDE:                    |   | \$0      |                |
| <b>Subtotal of Estimated Cost</b>                             |   |          | \$650                         | <b>Subtotal of Estimated Cost</b>                                       |          |                |
|   |   |          |                               |   |          |                |

| Part II: Supporting Pages -- Physical Needs Work Statement(s) |   |          |                               |   |          |                |
|---|---|----------|-------------------------------|---|----------|----------------|
| Work Statement for Year 1 FFY 2009                            | Work Statement for Year 4 FFY 2012                                      |          |                               | Work Statement for Year 5 FFY 2013                                      |          |                |
|   | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost                | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost |
| See Annual Statement  | IN01-1 Columbia Center  |          |                               | IN01-1 Columbia Center  |          |                |
|   | Site:   |          |                               | Site:   |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total Site:   |          | \$0                           | Total Site:   |          | \$0            |
|   | <b>Mechanical and Electrical:</b>                                       |          |                               | <b>Mechanical and Electrical:</b>                                       |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total M&E:  |          | \$0                           | Total M&E:  |          | \$0            |
|   | <b>Building Exterior:</b>   |          |                               | <b>Building Exterior:</b>   |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total B.E.:   |          | \$0                           | Total B.E.:   |          | \$0            |
|   | <b>Dwelling Units:</b>  |          |                               | <b>Dwelling Units:</b>  |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total DUs:  |          | \$0                           | Total DUs:  |          | \$0            |
|   | <b>Dwelling Equipment:</b>  |          |                               | <b>Dwelling Equipment:</b>  |          |                |
|   | Stoves & Refrigerators  |          | \$650                         | None  |          | \$0            |
|   | Total D.E.:   |          | \$650                         | Total D.E.:   |          | \$0            |
|   | <b>Interior Common Areas:</b>   |          |                               | <b>Interior Common Areas:</b>   |          |                |
| None  |   | \$0      | None                          |   | \$0      |                |
| Total ICAs:   |   | \$0      | Total ICAs:                   |   | \$0      |                |
| <b>Site-Wide Facilities:</b>                                  |   |          | <b>Site-Wide Facilities:</b>  |   |          |                |
| None  |   | \$0      | None                          |   | \$0      |                |
| Total SWFs:   |   | \$0      | Total SWFs:                   |   | \$0      |                |
| <b>Nondwelling Equipment:</b>                                 |   |          | <b>Nondwelling Equipment:</b> |   |          |                |
| None  |   | \$0      | None                          |   | \$0      |                |
| Total NDE:  |   | \$0      | Total NDE:                    |   | \$0      |                |
| <b>Subtotal of Estimated Cost</b>                             |   |          | \$650                         | <b>Subtotal of Estimated Cost</b>                                       |          |                |
|   |   |          |                               |   |          |                |

| Part II: Supporting Pages -- Physical Needs Work Statement(s) |   |          |                               |   |          |                |
|---|---|----------|-------------------------------|---|----------|----------------|
| Work Statement for Year 1 FFY 2009                            | Work Statement for Year 2 FFY 2010                                      |          |                               | Work Statement for Year 3 FFY 2011                                      |          |                |
|   | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost                | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost |
| See Annual Statement  | <b>IN01-2 Turner Park</b>   |          |                               | <b>IN01-2 Turner Park</b>   |          |                |
|   | Site: None  |          | \$0                           | Site: None  |          | \$0            |
|   | Total Site:   |          | \$0                           | Total Site:   |          | \$0            |
|   | <b>Mechanical and Electrical:</b>                                       |          |                               | <b>Mechanical and Electrical:</b>                                       |          |                |
|   | Townhome Hot water tanks  |          | \$3,040                       | Townhome Hot water tanks  |          | \$0            |
|   | Hi-rise unit A/C units  |          | \$3,029                       | Hi-rise unit A/C units  |          | \$3,029        |
|   | Total M&E:  |          | \$3,040                       | Total M&E:  |          | \$0            |
|   | <b>Building Exterior:</b>   |          |                               | <b>Building Exterior:</b>   |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total B.E.:   |          | \$0                           | Total B.E.:   |          | \$0            |
|   | <b>Dwelling Units:</b>  |          |                               | <b>Dwelling Units:</b>  |          |                |
|   | Unit rehab  |          | \$19,090                      | Unit rehab  |          | \$19,090       |
|   | Total DUs:  |          | \$19,090                      | Total DUs:  |          | \$19,090       |
|   | <b>Dwelling Equipment:</b>  |          |                               | <b>Dwelling Equipment:</b>  |          |                |
|   | Hi-rise range hoods   |          | \$1,829                       | Hi-rise range hoods   |          | \$1,829        |
| Total D.E.:   |   | \$1,829  | Total D.E.:                   |   | \$1,829  |                |
| <b>Interior Common Areas:</b>                                 |   |          | <b>Interior Common Areas:</b> |   |          |                |
| Hi-rise common area rehab                                     |   | \$9,000  | None                          |   | \$0      |                |
| Total ICAs:   |   | \$9,000  | Total ICAs:                   |   | \$0      |                |
| <b>Site-Wide Facilities:</b>                                  |   |          | <b>Site-Wide Facilities:</b>  |   |          |                |
| None  |   | \$0      | None                          |   | \$0      |                |
| Total SWFs:   |   | \$0      | Total SWFs:                   |   | \$0      |                |
| <b>Nondwelling Equipment:</b>                                 |   |          | <b>Nondwelling Equipment:</b> |   |          |                |
| None  |   | \$0      | None                          |   | \$0      |                |
| Total NDE:  |   | \$0      | Total NDE:                    |   | \$0      |                |
| <b>Subtotal of Estimated Cost</b>                             |   |          | <b>\$32,959</b>               | <b>Subtotal of Estimated Cost</b>                                       |          |                |
|   |   |          |                               | <b>\$20,919</b>   |          |                |

| Part II: Supporting Pages -- Physical Needs Work Statement(s) |   |          |                               |   |          |                |
|---|---|----------|-------------------------------|---|----------|----------------|
| Work Statement for Year 1 FFY 2009                            | Work Statement for Year 4 FFY 2012                                      |          |                               | Work Statement for Year 5 FFY 2013                                      |          |                |
|   | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost                | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost |
| See Annual Statement  | <b>IN01-2 Turner Park Site:</b>   |          |                               | <b>IN01-2 Turner Park Site:</b>   |          |                |
|   | Townhome landscaping  |          | \$8,000                       | New dumpster enclosures   |          | \$4,000        |
|   | Total Site:   |          | \$8,000                       | Total Site:   |          | \$4,000        |
|   | <b>Mechanical and Electrical:</b>                                       |          |                               | <b>Mechanical and Electrical:</b>                                       |          |                |
|   | Townhome Hot water tanks  |          | \$3,040                       | Townhome Hot water tanks  |          | \$3,040        |
|   | Hi-rise 4thfl air handler replacement                                   |          | \$6,750                       | Hi-rise fire alarm controls   |          | \$9,250        |
|   | Total M&E:  |          | \$9,790                       | Total M&E:  |          | \$12,290       |
|   | <b>Building Exterior:</b>   |          |                               | <b>Building Exterior:</b>   |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total B.E.:   |          | \$0                           | Total B.E.:   |          | \$0            |
|   | <b>Dwelling Units:</b>  |          |                               | <b>Dwelling Units:</b>  |          |                |
|   | Hirise unit rehab   |          | \$11,357                      | Hirise unit rehab   |          | \$11,352       |
|   | Townhome unit rehab   |          | \$127,278                     | Townhome unit rehab   |          | \$127,278      |
|   | Total DUs:  |          | \$138,635                     | Total DUs:  |          | \$138,630      |
|   | <b>Dwelling Equipment:</b>  |          |                               | <b>Dwelling Equipment:</b>  |          |                |
|   | Hirise range hoods  |          | \$1,829                       | Hirise range hoods  |          | \$1,829        |
| Total D.E.:   |   | \$1,829  | Total D.E.:                   |   | \$1,829  |                |
| <b>Interior Common Areas:</b>                                 |   |          | <b>Interior Common Areas:</b> |   |          |                |
| None  |   | \$0      | None                          |   | \$0      |                |
| Total ICAs:   |   | \$0      | Total ICAs:                   |   | \$0      |                |
| <b>Site-Wide Facilities:</b>                                  |   |          | <b>Site-Wide Facilities:</b>  |   |          |                |
| None  |   | \$0      | Community building rehab      |   | \$12,240 |                |
| Total SWFs:   |   | \$0      | Total SWFs:                   |   | \$12,240 |                |
| <b>Nondwelling Equipment:</b>                                 |   |          | <b>Nondwelling Equipment:</b> |   |          |                |
| None  |   | \$0      | None                          |   | \$0      |                |
| Total NDE:  |   | \$0      | Total NDE:                    |   | \$0      |                |
| <b>Subtotal of Estimated Cost</b>                             |   |          | <b>\$158,254</b>              | <b>Subtotal of Estimated Cost</b>                                       |          |                |
|   |   |          |                               | <b>\$168,989</b>  |          |                |

Capital Fund Program - Five-Year Action Plan

| <b>Part III: Supporting Pages -- Management Needs Work Statement(s)</b> |   |                |                                    |                |
|---|---|----------------|------------------------------------|----------------|
| Work Statement for Year 1 FFY 2009                                      | Work Statement for Year 2 FFY 2010                                      |                | Work Statement for Year 3 FFY 2011 |                |
|   | Development Number/Name<br>General Description of Major Work Categories | Estimated Cost | Development Major Work Categories  | Estimated Cost |
| See Annual Statement  | Security  | \$50,000       | Security                           | \$50,000       |
|   | Staff Training  | \$5,000        | Staff Training                     | \$5,000        |
|   | Subtotal of Estimated Cost  | \$55,000       | Subtotal of Estimated Cost         | \$55,000       |

Capital Fund Program - Five-Year Action Plan

| <b>Part III: Supporting Pages -- Management Needs Work Statement(s)</b> |   |                 |                                       |                 |
|---|---|-----------------|---------------------------------------|-----------------|
| Work Statement for Year 1 FFY 2009                                      | Work Statement for Year 4<br>FFY 2012                                   |                 | Work Statement for Year 5<br>FFY 2013 |                 |
|   | Development Number/Name<br>General Description of Major Work Categories | Estimated Cost  | Development<br>Major Work Categories  | Estimated Cost  |
| See<br>Annual<br>Statement  | Security  | \$50,000        | Security                              | \$50,000        |
|   | Staff Training  | \$5,000         | Staff Training                        | \$5,000         |
|   | <b>Subtotal of Estimated Cost</b>                                       | <b>\$55,000</b> | <b>Subtotal of Estimated Cost</b>     | <b>\$55,000</b> |

| Part I: Summary   |  |   |                      |   |   |  |
|---|--|---|----------------------|---|---|--|
| PHA Name:<br><b>Hammond Housing Authority</b>                                 |  | Grant Type and Number<br>Capital Fund Program Grant No. IN36P010501-11<br>Date of CFFP: _____ |                      |   | Replacement Housing Factor Grant No:<br>FFY of Grant: <u>2011</u><br>FFY of Grant Approval: <u>2011</u> |  |
| Type of Grant   |  |   |                      |   |   |  |
| <input type="checkbox"/> Original Annual Statement                            |  | <input type="checkbox"/> Reserve for Disasters/Emergencies                                    |                      | <input checked="" type="checkbox"/> Revised Annual Statement REVISION 1 Dated 10/4/11 |   |  |
| <input type="checkbox"/> Performance and Evaluation Report for Period Ending: |  | <input type="checkbox"/> Final Performance and Evaluation Report                              |                      |   |   |  |
| Line  | Summary by Development Account   | Total Estimated Cost  |                      | Total Actual Cost <sup>1</sup>  |   |  |
|   |  | Original  | Revised <sup>2</sup> | Obligated   | Expended  |  |
| 1   | Total non-CFP Funds  |   |                      |   |   |  |
| 2   | 1406 Operations (may not exceed 20% of line 20) <sup>3</sup>             | \$61,200.00   | \$61,200.00          | \$0.00  | \$0.00  |  |
| 3   | 1408 Management Improvements   | \$5,000.00  | \$0.00               | \$0.00  | \$0.00  |  |
| 4   | 1410 Administration (may not exceed 10% of line 20)                      | \$61,200.00   | \$61,200.00          | \$0.00  | \$0.00  |  |
| 5   | 1411 Audit   | \$5,000.00  | \$5,000.00           | \$0.00  | \$0.00  |  |
| 6   | 1415 Liquidated Damages  | \$0.00  | \$0.00               | \$0.00  | \$0.00  |  |
| 7   | 1430 Fees and Costs  | \$15,432.00   | \$15,432.00          | \$0.00  | \$0.00  |  |
| 8   | 1440 Site Acquisition  | \$0.00  | \$0.00               | \$0.00  | \$0.00  |  |
| 9   | 1450 Site Improvement  | \$5,000.00  | \$5,000.00           | \$0.00  | \$0.00  |  |
| 10  | 1460 Dwelling Structures   | \$10,000.00   | \$0.00               | \$0.00  | \$0.00  |  |
| 11  | 1465.1 Dwelling Equipment-Nonexpendable                                  | \$0.00  | \$0.00               | \$0.00  | \$0.00  |  |
| 12  | 1470 Non-dwelling Structures   | \$30,000.00   | \$0.00               | \$0.00  | \$0.00  |  |
| 13  | 1475 Non-dwelling Equipment  | \$97,000.00   | \$11,492.00          | \$5,492.00  | \$0.00  |  |
| 14  | 1485 Demolition  | \$0.00  | \$0.00               | \$0.00  | \$0.00  |  |
| 15  | 1492 Moving to Work Demonstration  | \$0.00  | \$0.00               | \$0.00  | \$0.00  |  |
| 16  | 1495.1 Relocation Cost   | \$0.00  | \$0.00               | \$0.00  | \$0.00  |  |
| 17  | 1499 Development Activities <sup>4</sup>                                 | \$323,000.00  | \$453,508.00         | \$214,653.79  | \$0.00  |  |
| 18a   | 1501 Collateralization or Debt Service paid by the PHA                   | \$0.00  | \$0.00               | \$0.00  | \$0.00  |  |
| 18b   | 9000 Collateralization or Debt Service paid Via System of Direct Payment | \$0.00  | \$0.00               | \$0.00  | \$0.00  |  |
| 19  | 1502 Contingency (may not exceed 8% of line 20)                          | \$0.00  | \$0.00               | \$0.00  | \$0.00  |  |
| 20  | <b>Amount of Annual Grant: (sum of lines 2 -- 19)</b>                    | <b>\$612,832.00</b>   | <b>\$612,832.00</b>  | <b>\$220,145.79</b>   | <b>\$0.00</b>   |  |
| 21  | Amount of line 20 Related to LBP Activities                              |   | \$0.00               | \$0.00  | \$0.00  |  |
| 22  | Amount of line 20 Related to Section 504 Activities                      | \$0.00  | \$0.00               | \$0.00  | \$0.00  |  |
| 23  | Amount of line 20 Related to Security -- Soft Costs                      | \$0.00  | \$0.00               | \$0.00  | \$0.00  |  |
| 24  | Amount of line 20 Related to Security -- Hard Costs                      | \$0.00  | \$0.00               | \$0.00  | \$0.00  |  |
| 25  | Amount of line 20 Related to Energy Conservation Measures                | \$0.00  | \$0.00               | \$0.00  | \$0.00  |  |
| Signature of Executive Director<br><i>Marie C. Becker</i>                     |  | Date<br>9-26-2011   |                      | Signature of Public Housing Director  |   |  |
|   |  |   |                      | Date  |   |  |

<sup>1</sup> To be completed for the Performance and Evaluation Report

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

| Part II: Supporting Pages                      |   |  |          |                      |                      |                              |                             |                |
|--|---|--|----------|----------------------|----------------------|------------------------------|-----------------------------|----------------|
| PHA Name:<br>Hammond Housing Authority         |   | Grant Type and Number<br>Capital Fund Program Grant No. IN36P010501-11 CFFP (Yes/No): No<br>Replacement Housing Factor Grant No: |          |                      |                      | Federal FY of Grant:<br>2011 |                             |                |
| Development Number<br>Name/PHA-Wide Activities | General Description of Major Work Categories  | Development Account No.  | Quantity | Total Estimated Cost |                      | Total Actual Cost            |                             | Status of Work |
|  |   |  |          | Original             | Revised <sup>1</sup> | Funds Obligated <sup>2</sup> | Funds Expended <sup>2</sup> |                |
| HA-Wide Mgmt. Improvements                     | Security  | 1408   |          | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Staff Training  | 1408   |          | \$5,000.00           | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | None  | 1408   |          | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | <b>Total 1408</b>   |  |          | \$5,000.00           | \$0.00               | \$0.00                       | \$0.00                      |                |
| HA-Wide Admin                                  | Funding for PHA Staff @ 10% of the annual grant amount in accordance with approved salary allocation plan or Prog. Mgmt. fees | 1410   |          | \$61,200.00          | \$61,200.00          | \$0.00                       | \$0.00                      |                |
| HA-Wide Fees and Costs                         | A & E services @ 7% of the annual grant amount, based on actual scope of design work  | 1430   |          | \$15,432.00          | \$15,432.00          | \$0.00                       | \$0.00                      |                |
| HA-Wide  | Nonroutine vacancy prep.  | 1460   |          | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| "  | Nonroutine PM repairs   | 1460   |          | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| "  | Appliances  | 1465   |          | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| "  | Vehicle replacement   | 1475   |          | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| "  | Demolition  | 1485   |          | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| "  | Relocation expenses   | 1495.1   |          | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| "  | Development Activities  | 1499   |          | \$323,000.00         | \$453,508.00         | \$214,653.79                 | \$0.00                      |                |

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages                      |   |  |                       |                      |                      |                              |                             |                |
|--|---|--|-----------------------|----------------------|----------------------|------------------------------|-----------------------------|----------------|
| PHA Name:<br>Hammond Housing Authority         |   | Grant Type and Number<br>Capital Fund Program Grant No. IN36P010501-11 CFFP (Yes/No): No<br>Replacement Housing Factor Grant No: |                       |                      |                      | Federal FY of Grant:<br>2011 |                             |                |
| Development Number<br>Name/PHA-Wide Activities | General Description of Major Work Categories      | Development Account No.  | Quantity              | Total Estimated Cost |                      | Total Actual Cost            |                             | Status of Work |
|  |   |  |                       | Original             | Revised <sup>1</sup> | Funds Obligated <sup>2</sup> | Funds Expended <sup>2</sup> |                |
| IN10-1<br>Columbia Center                      | Site:<br>None                                     | 1450   | 1 lot                 | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |   |  | Total Site:           | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Mechanical and Electrical:<br>None                | 1460   |                       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |   |  | Total M&E:            | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Building Exterior:<br>None                        | 1460   |                       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |   |  | Total B.E.:           | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Dwelling Units:<br>None                           | 1460   |                       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |   |  | Total DUs:            | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Dwelling Equipment:<br>None                       | 1465.1   |                       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |   |  | Total D.E.:           | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Interior Common Areas:<br>Painting Interior Admin | 1470   |                       | \$30,000.00          | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |   |  | Total ICAs:           | \$30,000.00          | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Site-Wide Facilities:<br>None                     | 1470   |                       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |   |  | Total SWFs:           | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| Nondwelling Equipment:<br>None                 | 1475  |  | \$0.00                | \$0.00               | \$0.00               | \$0.00                       |                             |                |
|  |   | Total NDE:   | \$0.00                | \$0.00               | \$0.00               | \$0.00                       |                             |                |
| <b>Total, Columbia Center</b>                  |   |  | <b>Project Total:</b> | <b>\$30,000.00</b>   | <b>\$0.00</b>        | <b>\$0.00</b>                | <b>\$0.00</b>               |                |

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

| PHA Name:                                      |  | Grant Type and Number   |             |                      |                      | Federal FY of Grant:         |                             |                |
|--|--|---|-------------|----------------------|----------------------|------------------------------|-----------------------------|----------------|
| Hammond Housing Authority                      |  | Capital Fund Program Grant No. IN36P010501-11 CFFP (Yes/No): No<br>Replacement Housing Factor Grant No: |             |                      |                      | 2011                         |                             |                |
| Development Number<br>Name/PHA-Wide Activities | General Description of Major Work Categories         | Development Account No.   | Quantity    | Total Estimated Cost |                      | Total Actual Cost            |                             | Status of Work |
|  |  |   |             | Original             | Revised <sup>1</sup> | Funds Obligated <sup>2</sup> | Funds Expended <sup>2</sup> |                |
| IN10-2<br>Turner Park                          | Site:<br>Sidewalks                                   | 1450  | 1 lot       | \$5,000.00           | \$5,000.00           | \$0.00                       | \$0.00                      |                |
|  |  |   | Total Site: | \$5,000.00           | \$5,000.00           | \$0.00                       | \$0.00                      |                |
|  | Mechanical and Electrical:<br>None                   | 1460  |             | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |  |   | Total M&E:  | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Building Exterior:<br>None                           | 1460  |             | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |  |   | Total B.E.: | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Dwelling Units:<br>Hi-Rise Bath Med Cabinets         | 1460  | 119         | \$10,000.00          | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |  |   | Total DUs:  | \$10,000.00          | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Dwelling Equipment:<br>None                          | 1465.1  |             | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |  |   | Total D.E.: | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Interior Common Areas:<br>None                       | 1470  |             | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |  |   | Total ICAs: | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Site-Wide Facilities:<br>None                        | 1470  |             | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |  |   | Total SWFs: | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Nondwelling Equipment:<br>Hi-rise boiler replacement | 1475  | 2           | \$65,000.00          | \$0.00               | \$0.00                       | \$0.00                      |                |
| Security DVR update                            | 1475   | 1   | \$6,000.00  | \$5,492.00           | \$5,492.00           | \$0.00                       |                             |                |
| Hi-rise entry system                           | 1475   | 1   | \$6,000.00  | \$6,000.00           | \$0.00               | \$0.00                       |                             |                |
| Community center AC                            | 1475   | 1   | \$10,000.00 | \$0.00               | \$0.00               | \$0.00                       |                             |                |
| Nutrition Center AC                            | 1475   | 1   | \$10,000.00 | \$0.00               | \$0.00               | \$0.00                       |                             |                |
|  |  | Total NDE:  | \$97,000.00 | \$11,492.00          | \$5,492.00           | \$0.00                       |                             |                |
| <b>Total, Turner Park</b>                      |  | <b>Project Total:</b>   |             | <b>\$112,000.00</b>  | <b>\$16,492.00</b>   | <b>\$5,492.00</b>            | <b>\$0.00</b>               |                |

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

| Part III: Implementation Schedule for Capital Fund Financing Program |  |                               |   |                                |   |
|--|--|-------------------------------|---|--------------------------------|---|
| PHA Name:<br>Hammond Housing Authority                               |  |                               |   |                                | Federal FY of Grant:<br>2011                  |
| Development Number<br>Name/PHA-Wide<br>Activities                    | All Funds Obligated<br>(Quarter Ending Date) |                               | All Funds Expended<br>(Quarter Ending Date) |                                | Reasons for Revised Target Dates <sup>1</sup> |
|  | Original Obligation<br>End Date              | Actual Obligation<br>End Date | Original Expenditure<br>End Date            | Actual Expenditure<br>End Date |   |
| IN10-1 Columbia Center   | 08/03/13                                     |                               | 08/03/15                                    |                                |   |
| IN10-2 Turner Park   | 08/03/13                                     |                               | 08/03/15                                    |                                |   |
| PHA Wide   | 08/03/13                                     |                               | 08/03/15                                    |                                |   |

<sup>1</sup>Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

| <b>Part I: Summary</b>                              |  |  |                           |                           |  |  |
|---|--|--|---------------------------|---------------------------|--|--|
| PHA Name/Number<br><b>Hammond Housing Authority</b> |  | Locality (City/County & State)<br><b>Hammond, Lake County, Indiana</b> |                           |                           | <input checked="" type="checkbox"/> Original 5-Year Plan | <input type="checkbox"/> Revision No: __ |
| A.  | Development Number and Name                    | Work Statement for Year 1  | Work Statement for Year 2 | Work Statement for Year 3 | Work Statement for Year 4                                | Work Statement for Year 5                |
|   | FFY  | 2011   | FFY 2012                  | FFY 2013                  | FFY 2014   | FFY 2015                                 |
|   | IN10-1 Columbia Center                         | Annual Statement   | \$30,000                  | \$0                       | \$0  | \$0                                      |
|   | IN10-02 Turner Park                            |  | \$112,000                 | \$51,000                  | \$123,500  | \$111,500                                |
|   | HA-Wide Physical Activities                    |  | \$0                       | \$0                       | \$0  | \$0                                      |
|   | Physical Improvements                          |  |                           |                           |  |  |
| B.  | Subtotal                                       |  | \$142,000                 | \$51,000                  | \$123,500  | \$111,500                                |
| C.  | Management Improvements                        |  | \$5,000                   | \$5,000                   | \$5,000  | \$5,000                                  |
| D.  | PHA-Wide Non-dwelling Structures and Equipment |  | \$0                       | \$0                       | \$0  | \$0                                      |
| E.  | Administration                                 |  | \$61,200                  | \$61,200                  | \$61,200   | \$61,200                                 |
| F.  | Other  |  | \$20,432                  | \$50,000                  | \$38,932   | \$50,932                                 |
| G.  | Operations                                     |  | \$61,200                  | \$61,200                  | \$61,200   | \$61,200                                 |
| H.  | Demolition                                     |  | \$0                       | \$0                       | \$0  | \$0                                      |
| I.  | Development                                    |  | \$323,000                 | \$333,432                 | \$323,000  | \$323,000                                |
| J.  | Capital Fund Financing -- Debt Service         |  | \$0                       | \$0                       | \$0  | \$0                                      |
| K.  | Total CFP Funds                                |  | \$612,832                 | \$612,832                 | \$612,832  | \$612,832                                |
| L.  | Total Non-CFP Funds                            |  | \$0                       | \$0                       | \$0  | \$0                                      |
| M.  | Grand Total                                    |  | \$612,832                 | \$612,832                 | \$612,832  | \$612,832                                |

| Part II: Supporting Pages -- Physical Needs Work Statement(s) |   |          |                                       |   |          |                |
|---|---|----------|---------------------------------------|---|----------|----------------|
| Work Statement for Year 1 FFY 2011                            | Work Statement for Year 2 FFY 2012                                      |          |                                       | Work Statement for Year 3 FFY 2013                                      |          |                |
|   | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost                        | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost |
| See Annual Statement  | <b>HA-WIDE Physical Improvements</b>                                    |          |                                       | <b>HA-WIDE Physical Improvements</b>                                    |          |                |
|   | HA-WIDE Site:   |          |                                       | HA-WIDE Site:   |          |                |
|   | None  |          | \$0                                   | None  |          | \$0            |
|   | Total Site  |          | \$0                                   | Total Site  |          | \$0            |
|   | <b>ON-DEMAND Mech. and Electrical:</b>                                  |          |                                       | <b>ON-DEMAND Mech. and Electrical:</b>                                  |          |                |
|   | None  |          | \$0                                   | None  |          | \$0            |
|   | Total M&E   |          | \$0                                   | Total M&E   |          | \$0            |
|   | <b>ON-DEMAND Building Exterior:</b>                                     |          |                                       | <b>ON-DEMAND Building Exterior:</b>                                     |          |                |
|   | None  |          | \$0                                   | None  |          | \$0            |
|   | Total B.E.  |          | \$0                                   | Total B.E.  |          | \$0            |
|   | <b>ON-DEMAND Dwelling Units:</b>  |          |                                       | <b>ON-DEMAND Dwelling Units:</b>  |          |                |
|   | None  |          | \$0                                   | None  |          | \$0            |
|   | Total DUs   |          | \$0                                   | Total DUs   |          | \$0            |
|   | <b>HA-WIDE Dwelling Equipment:</b>                                      |          |                                       | <b>HA-WIDE Dwelling Equipment:</b>                                      |          |                |
|   | None  |          | \$0                                   | None  |          | \$0            |
| Total D.E.  |   | \$0      | Total D.E.                            |   | \$0      |                |
| <b>HA-WIDE Interior Common Areas:</b>                         |   |          | <b>HA-WIDE Interior Common Areas:</b> |   |          |                |
| None  |   | \$0      | None                                  |   | \$0      |                |
| Total ICAs  |   | \$0      | Total ICAs                            |   | \$0      |                |
| <b>HA-WIDE Site-Wide Facilities:</b>                          |   |          | <b>HA-WIDE Site-Wide Facilities:</b>  |   |          |                |
| None  |   | \$0      | None                                  |   | \$0      |                |
| Total SWFs  |   | \$0      | Total SWFs                            |   | \$0      |                |
| <b>HA-WIDE Nondwelling Equipment:</b>                         |   |          | <b>HA-WIDE Nondwelling Equipment:</b> |   |          |                |
| None  |   | \$0      | None                                  |   | \$0      |                |
| Total NDE   |   | \$0      | Total NDE                             |   | \$0      |                |
| <b>Subtotal of Estimated Cost</b>                             |   |          | \$0                                   | <b>Subtotal of Estimated Cost</b>                                       |          |                |
|   |   |          |                                       |   |          |                |

| Part II: Supporting Pages -- Physical Needs Work Statement(s) |   |          |                               |   |          |                |
|---|---|----------|-------------------------------|---|----------|----------------|
| Work Statement for Year 1 FFY 2011                            | Work Statement for Year 4 FFY 2014                                      |          |                               | Work Statement for Year 5 FFY 2015                                      |          |                |
|   | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost                | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost |
| See Annual Statement  | <b>HA-Wide Physical Improvements</b>                                    |          |                               | <b>HA-Wide Physical Improvements</b>                                    |          |                |
|   | Site:   |          |                               | Site:   |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total Site:   |          | \$0                           | Total Site:   |          | \$0            |
|   | <b>Mechanical and Electrical:</b>                                       |          |                               | <b>Mechanical and Electrical:</b>                                       |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total M&E:  |          | \$0                           | Total M&E:  |          | \$0            |
|   | <b>Building Exterior:</b>   |          |                               | <b>Building Exterior:</b>   |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total B.E.:   |          | \$0                           | Total B.E.:   |          | \$0            |
|   | <b>Dwelling Units:</b>  |          |                               | <b>Dwelling Units:</b>  |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total DUs:  |          | \$0                           | Total DUs:  |          | \$0            |
|   | <b>Dwelling Equipment:</b>  |          |                               | <b>Dwelling Equipment:</b>  |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
| Total D.E.:   |   | \$0      | Total D.E.:                   |   | \$0      |                |
| <b>Interior Common Areas:</b>                                 |   |          | <b>Interior Common Areas:</b> |   |          |                |
| None  |   | \$0      | None                          |   | \$0      |                |
| Total ICAs:   |   | \$0      | Total ICAs:                   |   | \$0      |                |
| <b>Site-Wide Facilities:</b>                                  |   |          | <b>Site-Wide Facilities:</b>  |   |          |                |
| None  |   | \$0      | None                          |   | \$0      |                |
| Total SWFs:   |   | \$0      | Total SWFs:                   |   | \$0      |                |
| <b>Nondwelling Equipment:</b>                                 |   |          | <b>Nondwelling Equipment:</b> |   |          |                |
| None  |   | \$0      | None                          |   | \$0      |                |
| Total NDE:  |   | \$0      | Total NDE:                    |   | \$0      |                |
| <b>Subtotal of Estimated Cost</b>                             |   |          | \$0                           | <b>Subtotal of Estimated Cost</b>                                       |          |                |
|   |   |          |                               |   |          |                |

| Part II: Supporting Pages -- Physical Needs Work Statement(s) |   |          |                               |   |          |                |
|---|---|----------|-------------------------------|---|----------|----------------|
| Work Statement for Year 1 FFY 2011                            | Work Statement for Year 2 FFY 2012                                      |          |                               | Work Statement for Year 3 FFY 2013                                      |          |                |
|   | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost                | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost |
| SEE Annual Statement  | <b>IN10-1 Columbia Center</b>   |          |                               | <b>IN10-1 Columbia Center</b>   |          |                |
|   | Site:   |          |                               | Site:   |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total Site:   |          | \$0                           | Total Site:   |          | \$0            |
|   | <b>Mechanical and Electrical:</b>                                       |          |                               | <b>Mechanical and Electrical:</b>                                       |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total M&E:  |          | \$0                           | Total M&E:  |          | \$0            |
|   | <b>Building Exterior:</b>   |          |                               | <b>Building Exterior:</b>   |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total B.E.:   |          | \$0                           | Total B.E.:   |          | \$0            |
|   | <b>Dwelling Units:</b>  |          |                               | <b>Dwelling Units:</b>  |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total DUs:  |          | \$0                           | Total DUs:  |          | \$0            |
|   | <b>Dwelling Equipment:</b>  |          |                               | <b>Dwelling Equipment:</b>  |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total D.E.:   |          | \$0                           | Total D.E.:   |          | \$0            |
| <b>Interior Common Areas:</b>                                 |   |          | <b>Interior Common Areas:</b> |   |          |                |
| Paint Interior Admin Building                                 |   | \$30,000 | None                          |   | \$0      |                |
| Total ICAs:   |   | \$30,000 | Total ICAs:                   |   | \$0      |                |
| <b>Site-Wide Facilities:</b>                                  |   |          | <b>Site-Wide Facilities:</b>  |   |          |                |
| None  |   | \$0      | None                          |   | \$0      |                |
| Total SWFs:   |   | \$0      | Total SWFs:                   |   | \$0      |                |
| <b>Nondwelling Equipment:</b>                                 |   |          | <b>Nondwelling Equipment:</b> |   |          |                |
| None  |   | \$0      | None                          |   | \$0      |                |
| Total NDE:  |   | \$0      | Total NDE:                    |   | \$0      |                |
| <b>Subtotal of Estimated Cost</b>                             |   |          | \$30,000                      | <b>Subtotal of Estimated Cost</b>                                       |          |                |
|   |   |          |                               |   |          |                |

| Part II: Supporting Pages -- Physical Needs Work Statement(s) |   |          |                               |   |          |                |
|---|---|----------|-------------------------------|---|----------|----------------|
| Work Statement for Year 1 FFY 2011                            | Work Statement for Year 4 FFY 2014                                      |          |                               | Work Statement for Year 5 FFY 2015                                      |          |                |
|   | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost                | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost |
| See Annual Statement  | <b>IN10-1 Columbia Center</b>   |          |                               | <b>IN10-1 Columbia Center</b>   |          |                |
|   | Site:   |          |                               | Site:   |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total Site:   |          | \$0                           | Total Site:   |          | \$0            |
|   | <b>Mechanical and Electrical:</b>                                       |          |                               | <b>Mechanical and Electrical:</b>                                       |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total M&E:  |          | \$0                           | Total M&E:  |          | \$0            |
|   | <b>Building Exterior:</b>   |          |                               | <b>Building Exterior:</b>   |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total B.E.:   |          | \$0                           | Total B.E.:   |          | \$0            |
|   | <b>Dwelling Units:</b>  |          |                               | <b>Dwelling Units:</b>  |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total DUs:  |          | \$0                           | Total DUs:  |          | \$0            |
|   | <b>Dwelling Equipment:</b>  |          |                               | <b>Dwelling Equipment:</b>  |          |                |
|   | None  |          | \$0                           | None  |          | \$0            |
|   | Total D.E.:   |          | \$0                           | Total D.E.:   |          | \$0            |
|   | <b>Interior Common Areas:</b>   |          |                               | <b>Interior Common Areas:</b>   |          |                |
| None  |   | \$0      | None                          |   | \$0      |                |
| Total ICAs:   |   | \$0      | Total ICAs:                   |   | \$0      |                |
| <b>Site-Wide Facilities:</b>                                  |   |          | <b>Site-Wide Facilities:</b>  |   |          |                |
| None  |   | \$0      | None                          |   | \$0      |                |
| Total SWFs:   |   | \$0      | Total SWFs:                   |   | \$0      |                |
| <b>Nondwelling Equipment:</b>                                 |   |          | <b>Nondwelling Equipment:</b> |   |          |                |
| None  |   | \$0      | None                          |   | \$0      |                |
| Total NDE:  |   | \$0      | Total NDE:                    |   | \$0      |                |
| <b>Subtotal of Estimated Cost</b>                             |   |          | \$0                           | <b>Subtotal of Estimated Cost</b>                                       |          |                |
|   |   |          | \$0                           |   |          |                |

| <b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b> |   |          |                               |   |                                   |                |
|--|---|----------|-------------------------------|---|-----------------------------------|----------------|
| Work Statement for Year 1 FFY 2011                                   | Work Statement for Year 2 FFY 2012                                      |          |                               | Work Statement for Year 3 FFY 2013                                      |                                   |                |
|  | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost                | Development Number/Name<br>General Description of Major Work Categories | Quantity                          | Estimated Cost |
| 506<br>Annual<br>Statement   | <b>IN10-2 Turner Park</b>   |          |                               | <b>IN10-2 Turner Park</b>   |                                   |                |
|  | Site:   |          |                               | Site:   |                                   |                |
|  | Sidewalks   |          | \$5,000                       | Landscaping   |                                   | \$5,000        |
|  |   |          |                               |   |                                   |                |
|  | Total Site:   |          | \$5,000                       | Total Site:   |                                   | \$5,000        |
|  | <b>Mechanical and Electrical:</b>                                       |          |                               | <b>Mechanical and Electrical:</b>                                       |                                   |                |
|  | None  |          | \$0                           | Hi-rise Fire Alarm Controls   |                                   | \$9,500        |
|  |   |          |                               |   |                                   |                |
|  | Total M&E:  |          | \$0                           | Total M&E:  |                                   | \$9,500        |
|  | <b>Building Exterior:</b>   |          |                               | <b>Building Exterior:</b>   |                                   |                |
|  | None  |          | \$0                           | None  |                                   | \$0            |
|  |   |          |                               |   |                                   |                |
|  | Total B.E.:   |          | \$0                           | Total B.E.:   |                                   | \$0            |
|  | <b>Dwelling Units:</b>  |          |                               | <b>Dwelling Units:</b>  |                                   |                |
|  | Hi-rise misc alterations  |          | \$20,000                      | Hi-Rise unit bathrooms  | 30                                | \$7,000        |
|  |   |          | Town home units floor/windows | 10  | \$22,500                          |                |
|  |   |          |                               |   |                                   |                |
| Total DUs:   |   | \$20,000 | Total DUs:                    |   | \$29,500                          |                |
| <b>Dwelling Equipment:</b>   |   |          | <b>Dwelling Equipment:</b>    |   |                                   |                |
| None   |   | \$0      | Refrigerators & Stoves        |   | \$7,000                           |                |
|  |   |          |                               |   |                                   |                |
| Total D.E.:  |   | \$0      | Total D.E.:                   |   | \$7,000                           |                |
| <b>Interior Common Areas:</b>  |   |          | <b>Interior Common Areas:</b> |   |                                   |                |
| Community Center Rehab   |   | \$50,000 | None                          |   | \$0                               |                |
|  |   |          |                               |   |                                   |                |
| Total ICAs:  |   | \$50,000 | Total ICAs:                   |   | \$0                               |                |
| <b>Site-Wide Facilities:</b>   |   |          | <b>Site-Wide Facilities:</b>  |   |                                   |                |
| None   |   | \$0      | None                          |   | \$0                               |                |
|  |   |          |                               |   |                                   |                |
| Total SWFs:  |   | \$0      | Total SWFs:                   |   | \$0                               |                |
| <b>Nondwelling Equipment:</b>  |   |          | <b>Nondwelling Equipment:</b> |   |                                   |                |
| Signage  |   | \$37,000 | None                          |   | \$0                               |                |
|  |   |          |                               |   |                                   |                |
| Total NDE:   |   | \$37,000 | Total NDE:                    |   | \$0                               |                |
|  | <b>Subtotal of Estimated Cost</b>                                       |          | \$112,000                     |   | <b>Subtotal of Estimated Cost</b> | \$51,000       |

| <b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b> |   |          |                               |   |          |                |
|--|---|----------|-------------------------------|---|----------|----------------|
| Work Statement for Year 1 FFY 2011                                   | Work Statement for Year 4 FFY 2014                                      |          |                               | Work Statement for Year 5 FFY 2015                                      |          |                |
|  | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost                | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost |
| See Annual Statement   | <b>IN10-2 Turner Park</b>   |          |                               | <b>IN10-2 Turner Park</b>   |          |                |
|  | <b>Site:</b>  |          |                               | <b>Site:</b>  |          |                |
|  | Landscaping/sidewalks   |          | \$10,000                      | Landscaping   |          | \$10,000       |
|  | Total Site:   |          | \$10,000                      | Total Site:   |          | \$10,000       |
|  | <b>Mechanical and Electrical:</b>                                       |          |                               | <b>Mechanical and Electrical:</b>                                       |          |                |
|  | Replace boiler controls   |          | \$4,500                       | Town Home Furnaces  |          | \$38,000       |
|  | Total M&E:  |          | \$4,500                       | Total M&E:  |          | \$38,000       |
|  | <b>Building Exterior:</b>   |          |                               | <b>Building Exterior:</b>   |          |                |
|  | None  |          | \$0                           | None  |          | \$0            |
|  | Total B.E.:   |          | \$0                           | Total B.E.:   |          | \$0            |
|  | <b>Dwelling Units:</b>  |          |                               | <b>Dwelling Units:</b>  |          |                |
|  | Hi-Rise unit bathrooms  | 30       | \$7,000                       | Hi-Rise unit bathrooms  | 30       | \$7,000        |
|  | Town home units floor/windows   | 15       | \$40,000                      | Town home units floor/windows   | 20       | \$46,000       |
|  | Total DUs:  |          | \$47,000                      | Total DUs:  |          | \$53,000       |
|  | <b>Dwelling Equipment:</b>  |          |                               | <b>Dwelling Equipment:</b>  |          |                |
|  | Refrigerators & Stoves  |          | \$2,000                       | Refrigerators & Stoves  |          | \$2,000        |
|  | Total D.E.:   |          | \$2,000                       | Total D.E.:   |          | \$2,000        |
| <b>Interior Common Areas:</b>  |   |          | <b>Interior Common Areas:</b> |   |          |                |
| Paint Corndors   |   | \$25,000 | Hi-Rise Lobby Furniture       |   | \$8,500  |                |
| Replace Comdor Flooring  |   | \$35,000 |                               |   |          |                |
| Total ICAs:  |   | \$60,000 | Total ICAs:                   |   | \$8,500  |                |
| <b>Site-Wide Facilities:</b>   |   |          | <b>Site-Wide Facilities:</b>  |   |          |                |
| None   |   | \$0      | None                          |   | \$0      |                |
| Total SWFs:  |   | \$0      | Total SWFs:                   |   | \$0      |                |
| <b>Nondwelling Equipment:</b>  |   |          | <b>Nondwelling Equipment:</b> |   |          |                |
| None   |   | \$0      | None                          |   | \$0      |                |
| Total NDE:   |   | \$0      | Total NDE:                    |   | \$0      |                |
| <b>Subtotal of Estimated Cost</b>                                    |   |          | \$123,500                     | <b>Subtotal of Estimated Cost</b>                                       |          |                |
|  |   |          |                               | \$111,500   |          |                |

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

| Part III: Supporting Pages -- Management Needs Work Statement(s) |   |                |                                    |                |
|--|---|----------------|------------------------------------|----------------|
| Work Statement for Year 1 FFY 2011                               | Work Statement for Year 2 FFY 2012                                      |                | Work Statement for Year 3 FFY 2013 |                |
|  | Development Number/Name<br>General Description of Major Work Categories | Estimated Cost | Development Major Work Categories  | Estimated Cost |
| See Annual Statement   | Staff Training  | \$5,000        | Staff Training                     | \$5,000        |
|  | Subtotal of Estimated Cost  | \$5,000        | Subtotal of Estimated Cost         | \$5,000        |

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

| Part III: Supporting Pages -- Management Needs Work Statement(s) |   |                |                                    |                |
|--|---|----------------|------------------------------------|----------------|
| Work Statement for Year 1 FFY 2011                               | Work Statement for Year 4 FFY 2014                                      |                | Work Statement for Year 5 FFY 2015 |                |
|  | Development Number/Name<br>General Description of Major Work Categories | Estimated Cost | Development Major Work Categories  | Estimated Cost |
| See Annual Statement   | Staff Training  | \$5,000        | Staff Training                     | \$5,000        |
|  | Subtotal of Estimated Cost  | \$5,000        | Subtotal of Estimated Cost         | \$5,000        |

| Part I: Summary  |  |  |                       |                                      |  |   |
|--|--|--|-----------------------|--------------------------------------|--|---|
| PHA Name:<br><b>Hammond Housing Authority</b>  |  | Grant Type and Number<br>Capital Fund Program Grant No. IN36P01501-08<br>Date of CFFP: _____ |                       |                                      | Replacement Housing Factor Grant No: _____ | FFY of Grant: <u>2008</u><br>FFY of Grant Approval: <u>2008</u> |
| Type of Grant  |  |  |                       |                                      |  |   |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4 dated 6/14/11) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: _____ <input type="checkbox"/> Final Performance and Evaluation Report |  |  |                       |                                      |  |   |
| Line   | Summary by Development Account   | Total Estimated Cost   |                       | Total Actual Cost <sup>1</sup>       |  |   |
|  |  | Original   | Revised <sup>2</sup>  | Obligated                            | Expended                                   |   |
| 1  | Total non-CFP Funds  |  |                       |                                      |  |   |
| 2  | 1406 Operations (may not exceed 20% of line 20) <sup>3</sup>             | \$117,159.00   | \$70,198.00           | \$70,198.00                          | \$61,531.91                                |   |
| 3  | 1408 Management Improvements   | \$60,000.00  | \$106,961.00          | \$106,961.00                         | \$99,943.47                                |   |
| 4  | 1410 Administration (may not exceed 10% of line 20)                      | \$0.00   | \$0.00                | \$0.00                               | \$0.00                                     |   |
| 5  | 1411 Audit   | \$5,000.00   | \$5,000.00            | \$5,000.00                           | \$5,000.00                                 |   |
| 6  | 1415 Liquidated Damages  | \$0.00   | \$0.00                | \$0.00                               | \$0.00                                     |   |
| 7  | 1430 Fees and Costs  | \$20,117.09  | \$20,117.09           | \$20,117.09                          | \$20,117.09                                |   |
| 8  | 1440 Site Acquisition  | \$0.00   | \$0.00                | \$0.00                               | \$0.00                                     |   |
| 9  | 1450 Site Improvement  | \$0.00   | \$0.00                | \$0.00                               | \$0.00                                     |   |
| 10   | 1460 Dwelling Structures   | \$26,930.00  | \$71,693.00           | \$71,693.00                          | \$71,693.00                                |   |
| 11   | 1465 1 Dwelling Equipment-Nonexpendable                                  | \$5,499.00   | \$0.00                | \$0.00                               | \$0.00                                     |   |
| 12   | 1470 Non-dwelling Structures   | \$0.00   | \$0.00                | \$0.00                               | \$0.00                                     |   |
| 13   | 1475 Non-dwelling Equipment  | \$35,000.00  | \$35,000.00           | \$35,000.00                          | \$35,000.00                                |   |
| 14   | 1485 Demolition  | \$0.00   | \$0.00                | \$0.00                               | \$0.00                                     |   |
| 15   | 1492 Moving to Work Demonstration  | \$0.00   | \$0.00                | \$0.00                               | \$0.00                                     |   |
| 16   | 1495 1 Relocation Cost   | \$0.00   | \$0.00                | \$0.00                               | \$0.00                                     |   |
| 17   | 1499 Development Activities <sup>4</sup>                                 | \$862,629.91   | \$862,629.91          | \$862,629.91                         | \$862,629.91                               |   |
| 18a  | 1501 Collateralization or Debt Service paid by the PHA                   | \$0.00   | \$0.00                | \$0.00                               | \$0.00                                     |   |
| 18b  | 9000 Collateralization or Debt Service paid Via System of Direct Payment | \$0.00   | \$0.00                | \$0.00                               | \$0.00                                     |   |
| 19   | 1502 Contingency (may not exceed 8% of line 20)                          | \$39,264.00  | \$0.00                | \$0.00                               | \$0.00                                     |   |
| 20   | <b>Amount of Annual Grant: (sum of lines 2 -- 19)</b>                    | <b>\$1,171,599.00</b>  | <b>\$1,171,599.00</b> | <b>\$1,171,599.00</b>                | <b>\$1,155,915.38</b>                      |   |
| 21   | Amount of line 20 Related to LBP Activities                              | \$0.00   | \$0.00                | \$0.00                               | \$0.00                                     |   |
| 22   | Amount of line 20 Related to Section 504 Activities                      | \$0.00   | \$0.00                | \$0.00                               | \$0.00                                     |   |
| 23   | Amount of line 20 Related to Security -- Soft Costs                      | \$0.00   | \$0.00                | \$0.00                               | \$0.00                                     |   |
| 24   | Amount of line 20 Related to Security -- Hard Costs                      | \$0.00   | \$0.00                | \$0.00                               | \$0.00                                     |   |
| 25   | Amount of line 20 Related to Energy Conservation Measures                | \$0.00   | \$0.00                | \$0.00                               | \$0.00                                     |   |
| Signature of Executive Director<br><i>Manu Breen</i>   |  | Date<br><i>9-26-11</i>   |                       | Signature of Public Housing Director |  | Date  |

<sup>1</sup> To be completed for the Performance and Evaluation Report

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations

<sup>4</sup> RHF funds shall be included here.

| Part II: Supporting Pages                      |   |   |            |                      |                      |                              |                             |                |
|--|---|---|------------|----------------------|----------------------|------------------------------|-----------------------------|----------------|
| PHA Name:<br>Hammond Housing Authority         |   | Grant Type and Number<br>Capital Fund Program Grant No. IN36P01501-08 CFFP (Yes/No): No<br>Replacement Housing Factor Grant No: |            |                      |                      | Federal FY of Grant:<br>2008 |                             |                |
| Development Number<br>Name/PHA-Wide Activities | General Description of Major Work Categories  | Development Account No.   | Quantity   | Total Estimated Cost |                      | Total Actual Cost            |                             | Status of Work |
|  |   |   |            | Original             | Revised <sup>1</sup> | Funds Obligated <sup>2</sup> | Funds Expended <sup>2</sup> |                |
| HA-Wide Mgmt. Improvmts                        | Security  | 1408  | Total 1408 | \$55,000.00          | \$65,000.00          | \$65,000.00                  | \$57,982.47                 |                |
|  | Staff Training  | "   |            | \$5,000.00           | \$895.00             | \$895.00                     | \$895.00                    |                |
|  | Computer servers  | "   |            | \$0.00               | \$41,066.00          | \$41,066.00                  | \$41,066.00                 |                |
|  |   |   |            | \$60,000.00          | \$106,961.00         | \$106,961.00                 | \$99,943.47                 |                |
| HA-Wide Admin                                  | Funding for PHA Staff @ 10% of the annual grant amount in accordance with approved salary allocation plan or Prog. Mgmt. fees | 1410  |            | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| HA-Wide Fees and Costs                         | A & E services @ 7% of the annual grant amount, based on actual scope of design work  | 1430  |            | \$20,117.09          | \$20,117.09          | \$20,117.09                  | \$20,117.09                 |                |
| HA-Wide  | Nonroutine vacancy prep.  | 1460  |            | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| "  | Nonroutine PM repairs   | 1460  |            | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| "  | Appliances  | 1465  |            | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| "  | Vehicle replacement   | 1475  |            | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| "  | Demolition (specify location[s])  | 1485  |            | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| "  | Development Activities  | 1499  |            | \$862,629.91         | \$862,629.91         | \$862,629.91                 | \$862,629.91                |                |

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup>To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages                                  |  |   |             |                      |                      |                                     |                             |                |
|--|--|---|-------------|----------------------|----------------------|-------------------------------------|-----------------------------|----------------|
| PHA Name:<br><b>Hammond Housing Authority</b>              |  | Grant Type and Number<br>Capital Fund Program Grant No. IN36P01501-08 CFFP (Yes/No): No<br>Replacement Housing Factor Grant No: |             |                      |                      | Federal FY of Grant:<br><b>2008</b> |                             |                |
| Development Number<br>Name/PHA-Wide Activities             | General Description of Major Work Categories         | Development Account No.   | Quantity    | Total Estimated Cost |                      | Total Actual Cost                   |                             | Status of Work |
|  |  |   |             | Original             | Revised <sup>1</sup> | Funds Obligated <sup>2</sup>        | Funds Expended <sup>2</sup> |                |
| <b>IN010-01<br/>Columbia Center</b>                        | <b>Site:</b><br>None                                 | 1450  |             | \$0.00               | \$0.00               | \$0.00                              | \$0.00                      |                |
|  |  |   | Total Site: | \$0.00               | \$0.00               | \$0.00                              | \$0.00                      |                |
|  | <b>Mechanical and Electrical:</b><br>None            | 1460  |             | \$0.00               | \$0.00               | \$0.00                              | \$0.00                      |                |
|  |  |   | Total M&E:  | \$0.00               | \$0.00               | \$0.00                              | \$0.00                      |                |
|  | <b>Building Exterior:</b><br>None                    | 1460  |             | \$0.00               | \$0.00               | \$0.00                              | \$0.00                      |                |
|  |  |   | Total B.E.: | \$0.00               | \$0.00               | \$0.00                              | \$0.00                      |                |
|  | <b>Dwelling Units:</b><br>None                       | 1460  |             | \$0.00               | \$0.00               | \$0.00                              | \$0.00                      |                |
|  |  |   | Total DUs:  | \$0.00               | \$0.00               | \$0.00                              | \$0.00                      |                |
|  | <b>Dwelling Equipment:</b><br>Stoves & Refrigerators | 1465.1  |             | \$650.00             | \$0.00               | \$0.00                              | \$0.00                      |                |
|  |  |   | Total D.E.: | \$650.00             | \$0.00               | \$0.00                              | \$0.00                      |                |
|  | <b>Interior Common Areas:</b><br>None                | 1470  |             | \$0.00               | \$0.00               | \$0.00                              | \$0.00                      |                |
|  |  |   | Total ICAs: | \$0.00               | \$0.00               | \$0.00                              | \$0.00                      |                |
|  | <b>Site-Wide Facilities:</b><br>None                 | 1470  |             | \$0.00               | \$0.00               | \$0.00                              | \$0.00                      |                |
|  |  |   | Total SWFs: | \$0.00               | \$0.00               | \$0.00                              | \$0.00                      |                |
| <b>Nondwelling Equipment:</b><br>Computers/software/phones | 1475   |   | \$35,000.00 | \$35,000.00          | \$35,000.00          | \$35,000.00                         |                             |                |
|  |  | Total NDE:  | \$35,000.00 | \$35,000.00          | \$35,000.00          | \$35,000.00                         |                             |                |
| <b>Total, Columbia Center</b>                              |  | Project Total:  | \$35,650.00 | \$35,000.00          | \$35,000.00          | \$35,000.00                         |                             |                |

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

| PHA Name:                                      |   | Grant Type and Number  |              |                      |                      | Federal FY of Grant:         |                             |                |
|--|---|--|--------------|----------------------|----------------------|------------------------------|-----------------------------|----------------|
| Hammond Housing Authority                      |   | Capital Fund Program Grant No. IN36P01501-08 CFFP (Yes/No): No<br>Replacement Housing Factor Grant No: |              |                      |                      | 2008                         |                             |                |
| Development Number<br>Name/PHA-Wide Activities | General Description of Major Work Categories                  | Development Account No   | Quantity     | Total Estimated Cost |                      | Total Actual Cost            |                             | Status of Work |
|  |   |  |              | Original             | Revised <sup>1</sup> | Funds Obligated <sup>2</sup> | Funds Expended <sup>2</sup> |                |
| <b>IN010-02<br/>Turner Park</b>                | <b>Site:</b><br>None  | 1450   |              | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |   |  | Total Site:  | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | <b>Mechanical and Electrical:</b><br>Townhome hot water tanks | 1460   |              | \$3,040.00           | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |   |  | Total M&E:   | \$3,040.00           | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | <b>Building Exterior:</b><br>Townhome entry doors             | 1460   | 20 units     | \$7,600.00           | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | townhome re-glaze windows                                     | 1460   | 20 units     | \$2,162.00           | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Townhome re-roofing   | 1460   | 14 buildings | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Hi-rise new roof  | 1460   | 1 building   | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Hi-rise power wash  | 1460   | 1 building   | \$4,800.00           | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Hi-rise re-glaze windows                                      | 1460   | 20 units     | \$1,905.00           | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |   |  | Total B.E.:  | \$16,467.00          | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | <b>Dwelling Units:</b><br>Hi-rise entry & closet doors        | 1460   | 20 units     | \$4,948.00           | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Hi-rise ADA allowance   | 1460   |              | \$1,475.00           | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Townhome ADA allowance  | 1460   |              | \$1,000.00           | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | <b>Townhome rehab project</b>                                 | 1460   | 80 units     | \$0.00               | \$71,693.00          | \$71,693.00                  | \$71,693.00                 |                |
|  |   |  | Total DUs:   | \$7,423.00           | \$71,693.00          | \$71,693.00                  | \$71,693.00                 |                |
|  | <b>Dwelling Equipment:</b><br>Hi-rise A/C units               | 1465.1   | 20           | \$3,029.00           | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Hi-rise rangehoods  | 1465.1   | 10           | \$1,820.00           | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |   |  | Total D.E.:  | \$4,849.00           | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | <b>Interior Common Areas:</b><br>None                         | 1470   |              | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |   |  | Total ICAs:  | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| <b>Site-Wide Facilities:</b><br>None           | 1470  |  | \$0.00       | \$0.00               | \$0.00               | \$0.00                       |                             |                |
|  |   | Total SWFs:  | \$0.00       | \$0.00               | \$0.00               | \$0.00                       |                             |                |
| <b>Nondwelling Equipment:</b><br>None          | 1475  |  | \$0.00       | \$0.00               | \$0.00               | \$0.00                       |                             |                |
|  |   | Total NDE:   | \$0.00       | \$0.00               | \$0.00               | \$0.00                       |                             |                |
| <b>Total, Turner Park</b>                      |   | <b>Project Total:</b>  |              | \$31,779.00          | \$71,693.00          | \$71,693.00                  | \$71,693.00                 |                |

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup>To be completed for the Performance and Evaluation Report

| Part III: Implementation Schedule for Capital Fund Financing Program |  |                               |   |                                |   |
|--|--|-------------------------------|---|--------------------------------|---|
| PHA Name:<br><b>Hammond Housing Authority</b>                        |  |                               |   |                                | Federal FY of Grant:<br><b>2008</b>           |
| Development Number<br>Name/PHA-Wide<br>Activities                    | All Funds Obligated<br>(Quarter Ending Date) |                               | All Funds Expended<br>(Quarter Ending Date) |                                | Reasons for Revised Target Dates <sup>1</sup> |
|  | Original Obligation<br>End Date              | Actual Obligation<br>End Date | Original Expenditure<br>End Date            | Actual Expenditure<br>End Date |   |
| IN010-01 Columbia Center   | 06/13/10                                     |                               | 06/13/12                                    |                                |   |
| IN010-02 Turner Park   | 06/13/10                                     |                               | 06/13/12                                    |                                |   |
| PHA Wide   | 06/13/10                                     |                               | 06/13/12                                    |                                |   |

<sup>1</sup>Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

**Part I: Summary**

| PHA Name/Number           |  | Locality (City/County & State) |                           |                           | <input checked="" type="checkbox"/> Original 5-Year Plan | <input type="checkbox"/> Revision No: __ |
|---------------------------|--|--------------------------------|---------------------------|---------------------------|--|--|
| Hammond Housing Authority |  | Hammond/Lake/IN                |                           |                           |  |  |
| A.                        | Development Number and Name                    | Work Statement for Year 1      | Work Statement for Year 2 | Work Statement for Year 3 | Work Statement for Year 4                                | Work Statement for Year 5                |
|                           | FFY  | 2008                           | FFY 2009                  | FFY 2010                  | FFY 2011   | FFY 2012                                 |
|                           | IN10-1 Columbia Center                         | Annual Statement               | \$250,000                 | \$300,000                 | \$331,664  | \$331,664                                |
|                           | IN10-2 Turner Park                             |                                | \$76,664                  | \$76,664                  | \$45,000   | \$45,000                                 |
|                           | PHA Wide                                       |                                | \$0                       | \$0                       | \$0  | \$0                                      |
|                           | PHA-Wide Physical Activities                   |                                | \$0                       | \$0                       | \$0  | \$0                                      |
| B.                        | Physical Improvements Subtotal                 |                                | \$326,664                 | \$376,664                 | \$376,664  | \$376,664                                |
| C.                        | Management Improvements                        |                                | \$60,000                  | \$60,000                  | \$60,000   | \$60,000                                 |
| D.                        | PHA-Wide Non-dwelling Structures and Equipment |                                | \$0                       | \$0                       | \$0  | \$0                                      |
| E.                        | Administration                                 |                                | \$0                       | \$0                       | \$0  | \$0                                      |
| F.                        | Other  |                                | \$169,310                 | \$169,310                 | \$169,310  | \$169,310                                |
| G.                        | Operations                                     |                                | \$117,159                 | \$117,159                 | \$117,159  | \$117,159                                |
| H.                        | Demolition                                     |                                | \$100,000                 | \$50,000                  | \$50,000   | \$50,000                                 |
| I.                        | Development                                    |                                | \$398,466                 | \$398,466                 | \$398,466  | \$398,466                                |
| J.                        | Capital Fund Financing -- Debt Service         |                                | \$0                       | \$0                       | \$0  | \$0                                      |
| K.                        | Total CFP Funds                                |                                | \$1,171,599               | \$1,171,599               | \$1,171,599  | \$1,171,599                              |
| L.                        | Total Non-CFP Funds                            |                                | \$0                       | \$0                       | \$0  | \$0                                      |
| M.                        | Grand Total                                    |                                | \$1,171,599               | \$1,171,599               | \$1,171,599  | \$1,171,599                              |

Capital Fund Program - Five-Year Action Plan

| Part II: Supporting Pages -- Physical Needs Work Statement(s) |   |          |                                |   |          |                |     |
|---|---|----------|--------------------------------|---|----------|----------------|-----|
| Work Statement for Year 1 FFY 2008                            | Work Statement for Year 2 FFY 2009                                      |          |                                | Work Statement for Year 3 FFY 2010                                      |          |                |     |
|   | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost                 | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost |     |
| See Annual Statement  | HA-Wide Physical Improvements   |          |                                | HA-Wide Physical Improvements   |          |                |     |
|   | HA-WIDE Site:   |          |                                | HA-WIDE Site:   |          |                |     |
|   | None  |          | \$0                            | None  |          | \$0            |     |
|   | Total Site:   |          | \$0                            | Total Site:   |          | \$0            |     |
|   | ON-DEMAND Mech. and Electrical:   |          |                                | ON-DEMAND Mech. and Electrical:   |          |                |     |
|   | None  |          | \$0                            | None  |          | \$0            |     |
|   | Total M&E:  |          | \$0                            | Total M&E:  |          | \$0            |     |
|   | ON-DEMAND Building Exterior:  |          |                                | ON-DEMAND Building Exterior:  |          |                |     |
|   | None  |          | \$0                            | None  |          | \$0            |     |
|   | Total B.E.:   |          | \$0                            | Total B.E.:   |          | \$0            |     |
|   | ON-DEMAND Dwelling Units:   |          |                                | ON-DEMAND Dwelling Units:   |          |                |     |
|   | None  |          | \$0                            | None  |          | \$0            |     |
|   | Total DUs:  |          | \$0                            | Total DUs:  |          | \$0            |     |
|   | HA-WIDE Dwelling Equipment:   |          |                                | HA-WIDE Dwelling Equipment:   |          |                |     |
|   | None  |          | \$0                            | None  |          | \$0            |     |
| Total D.E.:   |   | \$0      | Total D.E.:                    |   | \$0      |                |     |
| HA-WIDE Interior Common Areas:                                |   |          | HA-WIDE Interior Common Areas: |   |          |                |     |
| None  |   | \$0      | None                           |   | \$0      |                |     |
| Total ICAs:   |   | \$0      | Total ICAs:                    |   | \$0      |                |     |
| HA-WIDE Site-Wide Facilities:                                 |   |          | HA-WIDE Site-Wide Facilities:  |   |          |                |     |
| None  |   | \$0      | None                           |   | \$0      |                |     |
| Total SWFs:   |   | \$0      | Total SWFs:                    |   | \$0      |                |     |
| HA-WIDE Nondwelling Equipment:                                |   |          | HA-WIDE Nondwelling Equipment: |   |          |                |     |
| None  |   | \$0      | None                           |   | \$0      |                |     |
| Total NDE:  |   | \$0      | Total NDE:                     |   | \$0      |                |     |
| Subtotal of Estimated Cost                                    |   |          | \$0                            | Subtotal of Estimated Cost  |          |                | \$0 |

| Part II: Supporting Pages -- Physical Needs Work Statement(s) |   |          |                        |   |          |                |     |
|---|---|----------|------------------------|---|----------|----------------|-----|
| Work Statement for Year 1 FFY 2008                            | Work Statement for Year 4 FFY 2011                                      |          |                        | Work Statement for Year 5 FFY 2012                                      |          |                |     |
|   | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost         | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost |     |
| See Annual Statement  | HA-Wide Physical Improvements   |          |                        | HA-Wide Physical Improvements   |          |                |     |
|   | Site:   |          |                        | Site:   |          |                |     |
|   | None  |          | \$0                    | None  |          | \$0            |     |
|   | Total Site:   |          | \$0                    | Total Site:   |          | \$0            |     |
|   | Mechanical and Electrical:  |          |                        | Mechanical and Electrical:  |          |                |     |
|   | None  |          | \$0                    | None  |          | \$0            |     |
|   | Total M&E:  |          | \$0                    | Total M&E:  |          | \$0            |     |
|   | Building Exterior:  |          |                        | Building Exterior:  |          |                |     |
|   | None  |          | \$0                    | None  |          | \$0            |     |
|   | Total B.E.:   |          | \$0                    | Total B.E.:   |          | \$0            |     |
|   | Dwelling Units:   |          |                        | Dwelling Units:   |          |                |     |
|   | None  |          | \$0                    | None  |          | \$0            |     |
|   | Total DUs:  |          | \$0                    | Total DUs:  |          | \$0            |     |
|   | Dwelling Equipment:   |          |                        | Dwelling Equipment:   |          |                |     |
|   | None  |          | \$0                    | None  |          | \$0            |     |
| Total D.E.:   |   | \$0      | Total D.E.:            |   | \$0      |                |     |
| Interior Common Areas:  |   |          | Interior Common Areas: |   |          |                |     |
| None  |   | \$0      | None                   |   | \$0      |                |     |
| Total ICAs:   |   | \$0      | Total ICAs:            |   | \$0      |                |     |
| Site-Wide Facilities:   |   |          | Site-Wide Facilities:  |   |          |                |     |
| None  |   | \$0      | None                   |   | \$0      |                |     |
| Total SWFs:   |   | \$0      | Total SWFs:            |   | \$0      |                |     |
| Nondwelling Equipment:  |   |          | Nondwelling Equipment: |   |          |                |     |
| None  |   | \$0      | None                   |   | \$0      |                |     |
| Total NDE:  |   | \$0      | Total NDE:             |   | \$0      |                |     |
| Subtotal of Estimated Cost                                    |   |          | \$0                    | Subtotal of Estimated Cost  |          |                | \$0 |

**Part II: Supporting Pages -- Physical Needs Work Statement(s)**

| Work Statement for Year 1 FFY 2008 | Work Statement for Year 2 FFY 2009                                      |          |                        | Work Statement for Year 3 FFY 2010                                      |          |                |
|------------------------------------|---|----------|------------------------|---|----------|----------------|
|                                    | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost         | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost |
| See Annual Statement               | IN10-1 Columbia Center  |          |                        | IN10-1 Columbia Center  |          |                |
|                                    | Site:   |          |                        | Site:   |          |                |
|                                    | None  |          | \$0                    | None  |          | \$0            |
|                                    | Total Site:   |          | \$0                    | Total Site:   |          | \$0            |
|                                    | Mechanical and Electrical:  |          |                        | Mechanical and Electrical:  |          |                |
|                                    | None  |          | \$0                    | None  |          | \$0            |
|                                    | Total M&E:  |          | \$0                    | Total M&E:  |          | \$0            |
|                                    | Building Exterior:  |          |                        | Building Exterior:  |          |                |
|                                    | None  |          | \$0                    | None  |          | \$0            |
|                                    | Total B.E.:   |          | \$0                    | Total B.E.:   |          | \$0            |
|                                    | Dwelling Units:   |          |                        | Dwelling Units:   |          |                |
|                                    | Unit Rehab  |          | \$250,000              | Unit Rehab  |          | \$300,000      |
|                                    | Total DUs:  |          | \$250,000              | Total DUs:  |          | \$300,000      |
|                                    | Dwelling Equipment:   |          |                        | Dwelling Equipment:   |          |                |
| None                               |   | \$0      | None                   |   | \$0      |                |
| Total D.E.:                        |   | \$0      | Total D.E.:            |   | \$0      |                |
| Interior Common Areas:             |   |          | Interior Common Areas: |   |          |                |
| None                               |   | \$0      | None                   |   | \$0      |                |
| Total ICAs:                        |   | \$0      | Total ICAs:            |   | \$0      |                |
| Site-Wide Facilities:              |   |          | Site-Wide Facilities:  |   |          |                |
| None                               |   | \$0      | None                   |   | \$0      |                |
| Total SWFs:                        |   | \$0      | Total SWFs:            |   | \$0      |                |
| Nondwelling Equipment:             |   |          | Nondwelling Equipment: |   |          |                |
| None                               |   | \$0      | None                   |   | \$0      |                |
| Total NDE:                         |   | \$0      | Total NDE:             |   | \$0      |                |
| <b>Subtotal of Estimated Cost</b>  |   |          | \$250,000              | <b>Subtotal of Estimated Cost</b>                                       |          |                |
|                                    |   |          |                        | \$300,000   |          |                |

| Part II: Supporting Pages -- Physical Needs Work Statement(s) |   |          |                  |   |          |                |                  |
|---|---|----------|------------------|---|----------|----------------|------------------|
| Work Statement for Year 1 FFY 2008                            | Work Statement for Year 4 FFY 2011                                      |          |                  | Work Statement for Year 5 FFY 2012                                      |          |                |                  |
|   | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost   | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost |                  |
| See Annual Statement  | IN10-1 Columbia Center<br>Site:<br>None                                 |          | \$0              | IN10-1 Columbia Center<br>Site:<br>None                                 |          | \$0            |                  |
|   | Total Site:   |          | \$0              | Total Site:   |          | \$0            |                  |
|   | Mechanical and Electrical:<br>None                                      |          | \$0              | Mechanical and Electrical:<br>None                                      |          | \$0            |                  |
|   | Total M&E:  |          | \$0              | Total M&E:  |          | \$0            |                  |
|   | Building Exterior:<br>None  |          | \$0              | Building Exterior:<br>None  |          | \$0            |                  |
|   | Total B.E.:   |          | \$0              | Total B.E.:   |          | \$0            |                  |
|   | Dwelling Units:<br>Unit Rehab   |          | \$331,664        | Dwelling Units:<br>Unit Rehab   |          | \$331,664      |                  |
|   | Total DUs:  |          | \$331,664        | Total DUs:  |          | \$331,664      |                  |
|   | Dwelling Equipment:<br>None   |          | \$0              | Dwelling Equipment:<br>None   |          | \$0            |                  |
|   | Total D.E.:   |          | \$0              | Total D.E.:   |          | \$0            |                  |
|   | Interior Common Areas:<br>None  |          | \$0              | Interior Common Areas:<br>None  |          | \$0            |                  |
|   | Total ICAs:   |          | \$0              | Total ICAs:   |          | \$0            |                  |
|   | Site-Wide Facilities:<br>None   |          | \$0              | Site-Wide Facilities:<br>None   |          | \$0            |                  |
|   | Total SWFs:   |          | \$0              | Total SWFs:   |          | \$0            |                  |
|   | Nondwelling Equipment:<br>None  |          | \$0              | Nondwelling Equipment:<br>None  |          | \$0            |                  |
| Total NDE:  |   | \$0      | Total NDE:       |   | \$0      |                |                  |
| <b>Subtotal of Estimated Cost</b>                             |   |          | <b>\$331,664</b> | <b>Subtotal of Estimated Cost</b>                                       |          |                | <b>\$331,664</b> |

**Part II: Supporting Pages -- Physical Needs Work Statement(s)**

| Work Statement for Year 1 FFY 2008 | Work Statement for Year 2 FFY 2009                                      |          |                                | Work Statement for Year 3 FFY 2010                                      |          |                |                 |
|------------------------------------|---|----------|--------------------------------|---|----------|----------------|-----------------|
|                                    | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost                 | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost |                 |
| See Annual Statement               | IN10-2 Turner Park  |          |                                | IN10-2 Turner Park  |          |                |                 |
|                                    | Site:<br>None   |          | \$0                            | Site:<br>None   |          | \$0            |                 |
|                                    | Total Site:   |          | \$0                            | Total Site:   |          | \$0            |                 |
|                                    | Mechanical and Electrical:<br>None                                      |          | \$0                            | Mechanical and Electrical:<br>None                                      |          | \$0            |                 |
|                                    | Total M&E:  |          | \$0                            | Total M&E:  |          | \$0            |                 |
|                                    | Building Exterior:<br>None  |          | \$0                            | Building Exterior:<br>Townhome tuckpointing                             |          | \$20,000       |                 |
|                                    | Total B.E.:   |          | \$0                            | Total B.E.:   |          | \$20,000       |                 |
|                                    | Dwelling Units:<br>None   |          | \$0                            | Dwelling Units:<br>Townhome countertops                                 |          | \$56,664       |                 |
|                                    | Total DUs:  |          | \$0                            | Total DUs:  |          | \$56,664       |                 |
|                                    | Dwelling Equipment:<br>Range Hoods                                      |          | \$15,000                       | Dwelling Equipment:<br>None   |          | \$0            |                 |
|                                    | Total D.E.:   |          | \$15,000                       | Total D.E.:   |          | \$0            |                 |
|                                    | Interior Common Areas:<br>Hi-Rise Stair Railings                        |          | \$61,664                       | Interior Common Areas:<br>None  |          | \$0            |                 |
|                                    | Total ICAs:   |          | \$61,664                       | Total ICAs:   |          | \$0            |                 |
|                                    | Site-Wide Facilities:<br>None   |          | \$0                            | Site-Wide Facilities:<br>None   |          | \$0            |                 |
|                                    | Total SWFs:   |          | \$0                            | Total SWFs:   |          | \$0            |                 |
| Nondwelling Equipment:<br>None     |   | \$0      | Nondwelling Equipment:<br>None |   | \$0      |                |                 |
| Total NDE:                         |   | \$0      | Total NDE:                     |   | \$0      |                |                 |
| <b>Subtotal of Estimated Cost</b>  |   |          | <b>\$76,664</b>                | <b>Subtotal of Estimated Cost</b>                                       |          |                | <b>\$76,664</b> |

| Part II: Supporting Pages -- Physical Needs Work Statement(s) |   |          |                |   |          |                |          |
|---|---|----------|----------------|---|----------|----------------|----------|
| Work Statement for Year 1 FFY 2008                            | Work Statement for Year 4 FFY 2011                                      |          |                | Work Statement for Year 5 FFY 2012                                      |          |                |          |
|   | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost |          |
| See Annual Statement  | IN10-2 Turner Park<br>Site:<br>Hi-rise Patio remodel                    |          | \$25,000       | IN10-2 Turner Park<br>Site:<br>Pave Drives and Parking areas            |          | \$45,000       |          |
|   | Total Site:   |          | \$25,000       | Total Site:   |          | \$45,000       |          |
|   | Mechanical and Electrical:<br>None                                      |          | \$0            | Mechanical and Electrical:<br>None                                      |          | \$0            |          |
|   | Total M&E:  |          | \$0            | Total M&E:  |          | \$0            |          |
|   | Building Exterior:<br>Hi-rise exterior cleaning                         |          | \$20,000       | Building Exterior:<br>None  |          | \$0            |          |
|   | Total B.E.:   |          | \$20,000       | Total B.E.:   |          | \$0            |          |
|   | Dwelling Units:<br>None   |          | \$0            | Dwelling Units:<br>None   |          | \$0            |          |
|   | Total DUs:  |          | \$0            | Total DUs:  |          | \$0            |          |
|   | Dwelling Equipment:<br>None   |          | \$0            | Dwelling Equipment:<br>None   |          | \$0            |          |
|   | Total D.E.:   |          | \$0            | Total D.E.:   |          | \$0            |          |
|   | Interior Common Areas:<br>None  |          | \$0            | Interior Common Areas:<br>None  |          | \$0            |          |
|   | Total ICAs:   |          | \$0            | Total ICAs:   |          | \$0            |          |
|   | Site-Wide Facilities:<br>None   |          | \$0            | Site-Wide Facilities:<br>None   |          | \$0            |          |
|   | Total SWFs:   |          | \$0            | Total SWFs:   |          | \$0            |          |
|   | Nondwelling Equipment:<br>None  |          | \$0            | Nondwelling Equipment:<br>None  |          | \$0            |          |
|   | Total NDE:  |          | \$0            | Total NDE:  |          | \$0            |          |
| <b>Subtotal of Estimated Cost</b>                             |   |          | \$45,000       | <b>Subtotal of Estimated Cost</b>                                       |          |                | \$45,000 |

Capital Fund Program - Five-Year Action Plan

| <b>Part III: Supporting Pages -- Management Needs Work Statement(s)</b> |   |                 |                                      |                 |
|---|---|-----------------|--------------------------------------|-----------------|
| Work Statement for Year 1 FFY 2008                                      | Work Statement for Year 4 FFY 2011                                      |                 | Work Statement for Year 5 FFY 2012   |                 |
|   | Development Number/Name<br>General Description of Major Work Categories | Estimated Cost  | Development<br>Major Work Categories | Estimated Cost  |
| See Annual Statement  | Security  | \$55,000        | Security                             | \$55,000        |
|   | Staff training  | \$5,000         | Staff training                       | \$5,000         |
|   | <b>Subtotal of Estimated Cost</b>                                       | <b>\$60,000</b> | <b>Subtotal of Estimated Cost</b>    | <b>\$60,000</b> |

| Part I: Summary   |  |   |                      |                                      |   |      |
|---|--|---|----------------------|--------------------------------------|---|------|
| PHA Name:<br><b>Hammond Housing Authority</b>   |  | Grant Type and Number<br>Capital Fund Program Grant No. _____<br>Date of CFFP: _____<br>Replacement Housing Factor Grant No: IN36R010501-11 |                      |                                      | FFY of Grant: <u>2011</u><br>FFY of Grant Approval: <u>2011</u> |      |
| Type of Grant<br><input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement<br><input type="checkbox"/> Performance and Evaluation Report for Period Ending: _____ <input type="checkbox"/> Final Performance and Evaluation Report |  |   |                      |                                      |   |      |
| Line  | Summary by Development Account   | Total Estimated Cost  |                      | Total Actual Cost <sup>1</sup>       |   |      |
|   |  | Original  | Revised <sup>2</sup> | Obligated                            | Expended  |      |
| 1   | Total non-CFP Funds  |   |                      |                                      |   |      |
| 2   | 1406 Operations (may not exceed 20% of line 20) <sup>3</sup>             | \$0.00  | \$0.00               | \$0.00                               | \$0.00  |      |
| 3   | 1408 Management Improvements   | \$0.00  | \$0.00               | \$0.00                               | \$0.00  |      |
| 4   | 1410 Administration (may not exceed 10% of line 20)                      | \$0.00  | \$0.00               | \$0.00                               | \$0.00  |      |
| 5   | 1411 Audit   | \$0.00  | \$0.00               | \$0.00                               | \$0.00  |      |
| 6   | 1415 Liquidated Damages  | \$0.00  | \$0.00               | \$0.00                               | \$0.00  |      |
| 7   | 1430 Fees and Costs  | \$0.00  | \$0.00               | \$0.00                               | \$0.00  |      |
| 8   | 1440 Site Acquisition  | \$0.00  | \$0.00               | \$0.00                               | \$0.00  |      |
| 9   | 1450 Site Improvement  | \$0.00  | \$0.00               | \$0.00                               | \$0.00  |      |
| 10  | 1460 Dwelling Structures   | \$0.00  | \$0.00               | \$0.00                               | \$0.00  |      |
| 11  | 1465.1 Dwelling Equipment-Nonexpendable                                  | \$0.00  | \$0.00               | \$0.00                               | \$0.00  |      |
| 12  | 1470 Non-dwelling Structures   | \$0.00  | \$0.00               | \$0.00                               | \$0.00  |      |
| 13  | 1475 Non-dwelling Equipment  | \$0.00  | \$0.00               | \$0.00                               | \$0.00  |      |
| 14  | 1485 Demolition  | \$0.00  | \$0.00               | \$0.00                               | \$0.00  |      |
| 15  | 1492 Moving to Work Demonstration  | \$0.00  | \$0.00               | \$0.00                               | \$0.00  |      |
| 16  | 1495.1 Relocation Cost   | \$0.00  | \$0.00               | \$0.00                               | \$0.00  |      |
| 17  | 1499 Development Activities <sup>4</sup>                                 | \$225,779.00  | \$0.00               | \$0.00                               | \$0.00  |      |
| 18a   | 1501 Collateralization or Debt Service paid by the PHA                   | \$0.00  | \$0.00               | \$0.00                               | \$0.00  |      |
| 18b   | 9000 Collateralization or Debt Service paid Via System of Direct Payment | \$0.00  | \$0.00               | \$0.00                               | \$0.00  |      |
| 19  | 1502 Contingency (may not exceed 8% of line 20)                          | \$0.00  | \$0.00               | \$0.00                               | \$0.00  |      |
| 20  | <b>Amount of Annual Grant: (sum of lines 2 -- 19)</b>                    | <b>\$225,779.00</b>   | <b>\$0.00</b>        | <b>\$0.00</b>                        | <b>\$0.00</b>   |      |
| 21  | Amount of line 20 Related to LBP Activities                              |   | \$0.00               | \$0.00                               | \$0.00  |      |
| 22  | Amount of line 20 Related to Section 504 Activities                      | \$0.00  | \$0.00               | \$0.00                               | \$0.00  |      |
| 23  | Amount of line 20 Related to Security -- Soft Costs                      | \$0.00  | \$0.00               | \$0.00                               | \$0.00  |      |
| 24  | Amount of line 20 Related to Security -- Hard Costs                      | \$0.00  | \$0.00               | \$0.00                               | \$0.00  |      |
| 25  | Amount of line 20 Related to Energy Conservation Measures                | \$0.00  | \$0.00               | \$0.00                               | \$0.00  |      |
| Signature of Executive Director<br><i>Maura Bevan</i>   |  | Date<br><i>9-26-11</i>  |                      | Signature of Public Housing Director |   | Date |

<sup>1</sup> To be completed for the Performance and Evaluation Report

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

| Part II: Supporting Pages                      |   |  |                   |                      |                      |                                     |                             |                |
|--|---|--|-------------------|----------------------|----------------------|-------------------------------------|-----------------------------|----------------|
| PHA Name:<br><b>Hammond Housing Authority</b>  |   | Grant Type and Number<br>Capital Fund Program Grant No. CFFP (Yes/No): No<br>Replacement Housing Factor Grant No: IN36R010501-11 |                   |                      |                      | Federal FY of Grant:<br><b>2011</b> |                             |                |
| Development Number<br>Name/PHA-Wide Activities | General Description of Major Work Categories  | Development Account No.  | Quantity          | Total Estimated Cost |                      | Total Actual Cost                   |                             | Status of Work |
|  |   |  |                   | Original             | Revised <sup>1</sup> | Funds Obligated <sup>2</sup>        | Funds Expended <sup>2</sup> |                |
| HA-Wide Mgmt. Improvements                     | Security  | 1408   | <b>Total 1408</b> | \$0.00               | \$0.00               | \$0.00                              | \$0.00                      |                |
|  | Staff Training  | 1408   |                   | \$0.00               | \$0.00               | \$0.00                              | \$0.00                      |                |
|  | None  | 1408   |                   | \$0.00               | \$0.00               | \$0.00                              | \$0.00                      |                |
|  |   |  |                   | \$0.00               | \$0.00               | \$0.00                              | \$0.00                      |                |
| HA-Wide Admin                                  | Funding for PHA Staff @ 10% of the annual grant amount in accordance with approved salary allocation plan or Prog. Mgmt. fees | 1410   |                   | \$0.00               | \$0.00               | \$0.00                              | \$0.00                      |                |
| HA-Wide Fees and Costs                         | A & E services @ 7% of the annual grant amount, based on actual scope of design work  | 1430   |                   | \$0.00               | \$0.00               | \$0.00                              | \$0.00                      |                |
| HA-Wide  | Nonroutine vacancy prep.  | 1460   |                   | \$0.00               | \$0.00               | \$0.00                              | \$0.00                      |                |
| "  | Nonroutine PM repairs   | 1460   |                   | \$0.00               | \$0.00               | \$0.00                              | \$0.00                      |                |
| "  | Appliances  | 1465   |                   | \$0.00               | \$0.00               | \$0.00                              | \$0.00                      |                |
| "  | Vehicle replacement   | 1475   |                   | \$0.00               | \$0.00               | \$0.00                              | \$0.00                      |                |
| "  | Demolition  | 1485   |                   | \$0.00               | \$0.00               | \$0.00                              | \$0.00                      |                |
| "  | Relocation expenses   | 1495.1   |                   | \$0.00               | \$0.00               | \$0.00                              | \$0.00                      |                |
| "  | Development Activities  | 1499   |                   | \$225,779.00         | \$0.00               | \$0.00                              | \$0.00                      |                |

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages                   |  |   |                       |                      |                      |                              |                             |                |
|---|--|---|-----------------------|----------------------|----------------------|------------------------------|-----------------------------|----------------|
| PHA Name:                                   |  | Grant Type and Number                               |                       |                      |                      | Federal FY of Grant:         |                             |                |
| <b>Hammond Housing Authority</b>            |  | Capital Fund Program Grant No.                      |                       | CFFP (Yes/No): No    |                      | 2011                         |                             |                |
|   |  | Replacement Housing Factor Grant No: IN36R010501-11 |                       |                      |                      |                              |                             |                |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No.                             | Quantity              | Total Estimated Cost |                      | Total Actual Cost            |                             | Status of Work |
|   |  |   |                       | Original             | Revised <sup>1</sup> | Funds Obligated <sup>2</sup> | Funds Expended <sup>2</sup> |                |
| <b>IN10-1 Columbia Center</b>               | <b>Site:</b><br>None                         | 1450  |                       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   |  |   | Total Site:           | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | <b>Mechanical and Electrical:</b><br>None    | 1460  |                       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   |  |   | Total M&E:            | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | <b>Building Exterior:</b><br>None            | 1460  |                       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   |  |   | Total B.E.:           | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | <b>Dwelling Units:</b><br>None               | 1460  |                       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   |  |   | Total DUs:            | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | <b>Dwelling Equipment:</b><br>None           | 1465.1  |                       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   |  |   | Total D.E.:           | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | <b>Interior Common Areas:</b><br>None        | 1470  |                       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   |  |   | Total ICAs:           | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | <b>Site-Wide Facilities:</b><br>None         | 1470  |                       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   |  |   | Total SWFs:           | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| <b>Nondwelling Equipment:</b><br>None       | 1475   |   | \$0.00                | \$0.00               | \$0.00               | \$0.00                       |                             |                |
|   |  | Total NDE:  | \$0.00                | \$0.00               | \$0.00               | \$0.00                       |                             |                |
| <b>Total, Columbia Center</b>               |  |   | <b>Project Total:</b> | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

| PHA Name:   |   | Grant Type and Number                               |                       |                      |                      | Federal FY of Grant:            |                                |                |
|---|---|---|-----------------------|----------------------|----------------------|---------------------------------|--------------------------------|----------------|
| <b>Hammond Housing Authority</b>                  |   | Capital Fund Program Grant No.                      |                       | CFFP (Yes/No): No    |                      | 2011                            |                                |                |
|   |   | Replacement Housing Factor Grant No: IN36R010501-11 |                       |                      |                      |                                 |                                |                |
| Development Number<br>Name/PHA-Wide<br>Activities | General Description of Major Work<br>Categories | Development<br>Account No.                          | Quantity              | Total Estimated Cost |                      | Total Actual Cost               |                                | Status of Work |
|   |   |   |                       | Original             | Revised <sup>1</sup> | Funds<br>Obligated <sup>2</sup> | Funds<br>Expended <sup>2</sup> |                |
| <b>IN10-2<br/>Turner Park</b>                     | <b>Site:</b><br>None                            | 1450  |                       | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|   |   |   | Total Site:           | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|   | <b>Mechanical and Electrical:</b><br>None       | 1460  |                       | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|   |   |   | Total M&E:            | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|   | <b>Building Exterior:</b><br>None               | 1460  |                       | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|   |   |   | Total B.E.:           | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|   | <b>Dwelling Units:</b><br>None                  | 1460  |                       | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|   |   |   | Total DUs:            | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|   | <b>Dwelling Equipment:</b><br>None              | 1465.1  |                       | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|   |   |   | Total D.E.:           | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|   | <b>Interior Common Areas:</b><br>None           | 1470  |                       | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|   |   |   | Total ICAs:           | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|   | <b>Site-Wide Facilities:</b><br>None            | 1470  |                       | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|   |   |   | Total SWFs:           | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
| <b>Nondwelling Equipment:</b><br>None             | 1475  |   | \$0.00                | \$0.00               | \$0.00               | \$0.00                          |                                |                |
|   |   | Total NDE:  | \$0.00                | \$0.00               | \$0.00               | \$0.00                          |                                |                |
| <b>Total, Turner Park</b>                         |   |   | <b>Project Total:</b> | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

| Part III: Implementation Schedule for Capital Fund Financing Program |  |                               |   |                                |   |
|--|--|-------------------------------|---|--------------------------------|---|
| PHA Name:<br>Hammond Housing Authority                               |  |                               |   |                                | Federal FY of Grant:<br>2011                  |
| Development Number<br>Name/PHA-Wide<br>Activities                    | All Funds Obligated<br>(Quarter Ending Date) |                               | All Funds Expended<br>(Quarter Ending Date) |                                | Reasons for Revised Target Dates <sup>1</sup> |
|  | Original Obligation<br>End Date              | Actual Obligation<br>End Date | Original Expenditure<br>End Date            | Actual Expenditure<br>End Date |   |
| IN10-1 Columbia Center   | TBD  |                               | TBD   |                                |   |
| IN10-2 Turner Park   | TBD  |                               | TBD   |                                |   |
| PHA Wide   | TBD  |                               | TBD   |                                |   |

<sup>1</sup>Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

| <b>Part I: Summary</b>  |  |  |                      |                                      |  |  |
|---|--|--|----------------------|--------------------------------------|--|--|
| PHA Name:<br><b>Hammond Housing Authority</b>   |  | Grant Type and Number<br>Capital Fund Program Grant No. _____<br>Date of CFFP: _____ |                      |                                      | Replacement Housing Factor Grant No: IN36R01501-10 |  |
|   |  |  |                      | FFY of Grant: <u>2010</u>            |  |  |
|   |  |  |                      | FFY of Grant Approval: <u>2010</u>   |  |  |
| Type of Grant<br><input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3 Dated 11/16/09)<br><input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report <span style="float: right;">UPDATED 1/5/11</span> |  |  |                      |                                      |  |  |
| Line  | Summary by Development Account   | Total Estimated Cost   |                      | Total Actual Cost <sup>1</sup>       |  |  |
|   |  | Original   | Revised <sup>2</sup> | Obligated                            | Expended   |  |
| 1   | Total non-CFP Funds  |  |                      |                                      |  |  |
| 2   | 1406 Operations (may not exceed 20% of line 20) <sup>3</sup>             | \$0.00   | \$0.00               | \$0.00                               | \$0.00   |  |
| 3   | 1408 Management Improvements   | \$0.00   | \$0.00               | \$0.00                               | \$0.00   |  |
| 4   | 1410 Administration (may not exceed 10% of line 20)                      | \$0.00   | \$0.00               | \$0.00                               | \$0.00   |  |
| 5   | 1411 Audit   | \$0.00   | \$0.00               | \$0.00                               | \$0.00   |  |
| 6   | 1415 Liquidated Damages  | \$0.00   | \$0.00               | \$0.00                               | \$0.00   |  |
| 7   | 1430 Fees and Costs  | \$0.00   | \$0.00               | \$0.00                               | \$0.00   |  |
| 8   | 1440 Site Acquisition  | \$0.00   | \$0.00               | \$0.00                               | \$0.00   |  |
| 9   | 1450 Site Improvement  | \$0.00   | \$0.00               | \$0.00                               | \$0.00   |  |
| 10  | 1460 Dwelling Structures   | \$0.00   | \$0.00               | \$0.00                               | \$0.00   |  |
| 11  | 1465.1 Dwelling Equipment-Nonexpendable                                  | \$0.00   | \$0.00               | \$0.00                               | \$0.00   |  |
| 12  | 1470 Non-dwelling Structures   | \$0.00   | \$0.00               | \$0.00                               | \$0.00   |  |
| 13  | 1475 Non-dwelling Equipment  | \$0.00   | \$0.00               | \$0.00                               | \$0.00   |  |
| 14  | 1485 Demolition  | \$0.00   | \$0.00               | \$0.00                               | \$0.00   |  |
| 15  | 1492 Moving to Work Demonstration  | \$0.00   | \$0.00               | \$0.00                               | \$0.00   |  |
| 16  | 1495.1 Relocation Cost   | \$0.00   | \$0.00               | \$0.00                               | \$0.00   |  |
| 17  | 1499 Development Activities <sup>4</sup>                                 | \$285,554.00   | \$0.00               | \$285,554.00                         | \$0.00   |  |
| 18a   | 1501 Collateralization or Debt Service paid by the PHA                   | \$0.00   | \$0.00               | \$0.00                               | \$0.00   |  |
| 18b   | 9000 Collateralization or Debt Service paid Via System of Direct Payment | \$0.00   | \$0.00               | \$0.00                               | \$0.00   |  |
| 19  | 1502 Contingency (may not exceed 8% of line 20)                          | \$0.00   | \$0.00               | \$0.00                               | \$0.00   |  |
| 20  | <b>Amount of Annual Grant: (sum of lines 2 -- 19)</b>                    | <b>\$285,554.00</b>  | <b>\$0.00</b>        | <b>\$285,554.00</b>                  | <b>\$0.00</b>                                      |  |
| 21  | Amount of line 20 Related to LBP Activities                              | \$0.00   | \$0.00               | \$0.00                               | \$0.00   |  |
| 22  | Amount of line 20 Related to Section 504 Activities                      | \$0.00   | \$0.00               | \$0.00                               | \$0.00   |  |
| 23  | Amount of line 20 Related to Security -- Soft Costs                      | \$0.00   | \$0.00               | \$0.00                               | \$0.00   |  |
| 24  | Amount of line 20 Related to Security -- Hard Costs                      | \$0.00   | \$0.00               | \$0.00                               | \$0.00   |  |
| 25  | Amount of line 20 Related to Energy Conservation Measures                | \$0.00   | \$0.00               | \$0.00                               | \$0.00   |  |
| Signature of Executive Director<br><i>Maurice Pearson</i>   |  | Date<br><i>9-26-11</i>   |                      | Signature of Public Housing Director |  |  |
|   |  |  |                      | Date                                 |  |  |

<sup>1</sup> To be completed for the Performance and Evaluation Report

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages

| PHA Name:<br><b>Hammond Housing Authority</b>  |   | Grant Type and Number<br>Capital Fund Program Grant No. CFFP (Yes/No): No<br>Replacement Housing Factor Grant No: IN36R01501-10 |                   |                            |                            | Federal FY of Grant:<br><b>2010</b> |                             |                |
|--|---|---|-------------------|----------------------------|----------------------------|-------------------------------------|-----------------------------|----------------|
| Development Number<br>Name/PHA-Wide Activities | General Description of Major Work Categories  | Development Account No  | Quantity          | Total Estimated Cost       |                            | Total Actual Cost                   |                             | Status of Work |
|  |   |   |                   | Original                   | Revised <sup>1</sup>       | Funds Obligated <sup>2</sup>        | Funds Expended <sup>2</sup> |                |
| HA-Wide Mgmt. Improvmts                        | None<br>None<br>None  | 1408<br>"<br>"  |                   | \$0.00<br>\$0.00<br>\$0.00 | \$0.00<br>\$0.00<br>\$0.00 | \$0.00<br>\$0.00<br>\$0.00          | \$0.00<br>\$0.00<br>\$0.00  |                |
|  |   |   | <b>Total 1408</b> | \$0.00                     | \$0.00                     | \$0.00                              | \$0.00                      |                |
| HA-Wide Admin                                  | Funding for PHA Staff @ 10% of the annual grant amount in accordance with approved salary allocation plan or Prog. Mgmt. fees | 1410  |                   | \$0.00                     | \$0.00                     | \$0.00                              | \$0.00                      |                |
| HA-Wide Fees and Costs                         | A & E services @ 7% of the annual grant amount, based on actual scope of design work  | 1430  |                   | \$0.00                     | \$0.00                     | \$0.00                              | \$0.00                      |                |
| HA-Wide  | Nonroutine vacancy prep.  | 1460  |                   | \$0.00                     | \$0.00                     | \$0.00                              | \$0.00                      |                |
| "  | Nonroutine PM repairs   | 1460  |                   | \$0.00                     | \$0.00                     | \$0.00                              | \$0.00                      |                |
| "  | Appliances  | 1465  |                   | \$0.00                     | \$0.00                     | \$0.00                              | \$0.00                      |                |
| "  | Vehicle replacement   | 1475  |                   | \$0.00                     | \$0.00                     | \$0.00                              | \$0.00                      |                |
| "  | Demolition (specify location[s])  | 1485  |                   | \$0.00                     | \$0.00                     | \$0.00                              | \$0.00                      |                |
| "  | Development Activities  | 1499  |                   | \$285,554.00               | \$0.00                     | \$285,554.00                        | \$0.00                      |                |

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages                      |  |   |                       |                      |                      |                              |                             |                |
|--|--|---|-----------------------|----------------------|----------------------|------------------------------|-----------------------------|----------------|
| PHA Name:<br>Hammond Housing Authority         |  | Grant Type and Number<br>Capital Fund Program Grant No. CFFP (Yes/No): No<br>Replacement Housing Factor Grant No: IN36R01501-10 |                       |                      |                      | Federal FY of Grant:<br>2010 |                             |                |
| Development Number<br>Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No.   | Quantity              | Total Estimated Cost |                      | Total Actual Cost            |                             | Status of Work |
|  |  |   |                       | Original             | Revised <sup>1</sup> | Funds Obligated <sup>2</sup> | Funds Expended <sup>2</sup> |                |
| IN010-01<br>Columbia Center                    | Site:<br>None                                | 1450  |                       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |  |   | Total Site:           | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Mechanical and Electrical:<br>None           | 1460  |                       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |  |   | Total M&E:            | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Building Exterior:<br>None                   | 1460  |                       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |  |   | Total B.E.:           | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Dwelling Units:<br>None                      | 1460  |                       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |  |   | Total DUs:            | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Dwelling Equipment:<br>None                  | 1465.1  |                       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |  |   | Total D.E.:           | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| Interior Common Areas:<br>None                 | 1470   |   | \$0.00                | \$0.00               | \$0.00               | \$0.00                       |                             |                |
|  |  | Total ICAs:   | \$0.00                | \$0.00               | \$0.00               | \$0.00                       |                             |                |
| Site-Wide Facilities:<br>None                  | 1470   |   | \$0.00                | \$0.00               | \$0.00               | \$0.00                       |                             |                |
|  |  | Total SWFs:   | \$0.00                | \$0.00               | \$0.00               | \$0.00                       |                             |                |
| Nondwelling Equipment:<br>None                 | 1475   |   | \$0.00                | \$0.00               | \$0.00               | \$0.00                       |                             |                |
|  |  | Total NDE:  | \$0.00                | \$0.00               | \$0.00               | \$0.00                       |                             |                |
| <b>Total, Columbia Center</b>                  |  |   | <b>Project Total:</b> | <b>\$0.00</b>        | <b>\$0.00</b>        | <b>\$0.00</b>                | <b>\$0.00</b>               |                |

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

| PHA Name:                                      |  | Grant Type and Number                              |                |                      |                      | Federal FY of Grant:         |                             |                |
|--|--|--|----------------|----------------------|----------------------|------------------------------|-----------------------------|----------------|
| <b>Hammond Housing Authority</b>               |  | Capital Fund Program Grant No.                     |                | CFFP (Yes/No): No    |                      | <b>2010</b>                  |                             |                |
|  |  | Replacement Housing Factor Grant No: IN36R01501-10 |                |                      |                      |                              |                             |                |
| Development Number<br>Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No                             | Quantity       | Total Estimated Cost |                      | Total Actual Cost            |                             | Status of Work |
|  |  |  |                | Original             | Revised <sup>1</sup> | Funds Obligated <sup>2</sup> | Funds Expended <sup>2</sup> |                |
| <b>IN010-02<br/>Turner Park</b>                | <b>Site:</b><br>None                         | 1450   |                | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |  |  | Total Site:    | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | <b>Mechanical and Electrical:</b><br>None    | 1460   |                | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |  |  | Total M&E:     | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | <b>Building Exterior:</b><br>None            | 1460   | 20 units       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | None   | 1460   | 20 units       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | None   | 1460   | 14 buildings   | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | None   | 1460   | 1 building     | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | None   | 1460   | 1 building     | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | None   | 1460   | 20 units       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |  |  | Total B.E.:    | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | <b>Dwelling Units:</b><br>None               | 1460   | 20 units       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | None   | 1460   |                | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | None   | 1460   |                | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | None   | 1460   | 80 units       | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |  |  | Total DUs:     | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | <b>Dwelling Equipment:</b><br>None           | 1465.1   | 20             | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | None   | 1465.1   | 10             | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |  |  | Total D.E.:    | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | <b>Interior Common Areas:</b><br>None        | 1470   |                | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |  |  | Total ICAs:    | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | <b>Site-Wide Facilities:</b><br>None         | 1470   |                | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |  |  | Total SWFs:    | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | <b>Nondwelling Equipment:</b><br>None        | 1475   |                | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |  |  | Total NDE:     | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| <b>Total, Turner Park</b>                      |  |  | Project Total: | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup>To be completed for the Performance and Evaluation Report

| Part III: Implementation Schedule for Capital Fund Financing Program |  |                               |   |                                |   |
|--|--|-------------------------------|---|--------------------------------|---|
| PHA Name:<br>Hammond Housing Authority                               |  |                               |   |                                | Federal FY of Grant:<br>2010                  |
| Development Number<br>Name/PHA-Wide<br>Activities                    | All Funds Obligated<br>(Quarter Ending Date) |                               | All Funds Expended<br>(Quarter Ending Date) |                                | Reasons for Revised Target Dates <sup>1</sup> |
|  | Original Obligation<br>End Date              | Actual Obligation<br>End Date | Original Expenditure<br>End Date            | Actual Expenditure<br>End Date |   |
| IN10-1 Columbia Center   | TBD  | 08/19/11                      | TBD   |                                |   |
| IN10-02 Turner Park  | TBD  |                               | TBD   |                                |   |
| PHA Wide   | TBD  |                               | TBD   |                                |   |

<sup>1</sup>Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

| Part I: Summary   |  |  |                                      |                                |  |  |
|---|--|--|--------------------------------------|--------------------------------|--|--|
| PHA Name:<br><b>Hammond Housing Authority</b>   |  | Grant Type and Number<br>Capital Fund Program Grant No. _____<br>Date of CFFP: _____ |                                      |                                | Replacement Housing Factor Grant No: IN36R01501-09 |  |
|   |  |  |                                      | FFY of Grant: <u>2009</u>      | FFY of Grant Approval: <u>2009</u>                 |  |
| Type of Grant<br><input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3 Dated 11/16/09)<br><input type="checkbox"/> Performance and Evaluation Report for Period Ending: _____ <input type="checkbox"/> Final Performance and Evaluation Report <span style="float: right;">UPDATED 1/5/11</span> |  |  |                                      |                                |  |  |
| Line  | Summary by Development Account   | Total Estimated Cost   |                                      | Total Actual Cost <sup>1</sup> |  |  |
|   |  | Original   | Revised <sup>2</sup>                 | Obligated                      | Expended   |  |
| 1   | Total non-CFP Funds  |  |                                      |                                |  |  |
| 2   | 1406 Operations (may not exceed 20% of line 20) <sup>3</sup>             | \$0.00   | \$0.00                               | \$0.00                         | \$0.00   |  |
| 3   | 1408 Management Improvements   | \$0.00   | \$0.00                               | \$0.00                         | \$0.00   |  |
| 4   | 1410 Administration (may not exceed 10% of line 20)                      | \$0.00   | \$0.00                               | \$0.00                         | \$0.00   |  |
| 5   | 1411 Audit   | \$0.00   | \$0.00                               | \$0.00                         | \$0.00   |  |
| 6   | 1415 Liquidated Damages  | \$0.00   | \$0.00                               | \$0.00                         | \$0.00   |  |
| 7   | 1430 Fees and Costs  | \$0.00   | \$0.00                               | \$0.00                         | \$0.00   |  |
| 8   | 1440 Site Acquisition  | \$0.00   | \$0.00                               | \$0.00                         | \$0.00   |  |
| 9   | 1450 Site Improvement  | \$0.00   | \$0.00                               | \$0.00                         | \$0.00   |  |
| 10  | 1460 Dwelling Structures   | \$0.00   | \$0.00                               | \$0.00                         | \$0.00   |  |
| 11  | 1465.1 Dwelling Equipment-Nonexpendable                                  | \$0.00   | \$0.00                               | \$0.00                         | \$0.00   |  |
| 12  | 1470 Non-dwelling Structures   | \$0.00   | \$0.00                               | \$0.00                         | \$0.00   |  |
| 13  | 1475 Non-dwelling Equipment  | \$0.00   | \$0.00                               | \$0.00                         | \$0.00   |  |
| 14  | 1485 Demolition  | \$0.00   | \$0.00                               | \$0.00                         | \$0.00   |  |
| 15  | 1492 Moving to Work Demonstration  | \$0.00   | \$0.00                               | \$0.00                         | \$0.00   |  |
| 16  | 1495.1 Relocation Cost   | \$0.00   | \$0.00                               | \$0.00                         | \$0.00   |  |
| 17  | 1499 Development Activities <sup>4</sup>                                 | \$290,350.00   | \$0.00                               | \$290,350.00                   | \$0.00   |  |
| 18a   | 1501 Collateralization or Debt Service paid by the PHA                   | \$0.00   | \$0.00                               | \$0.00                         | \$0.00   |  |
| 18b   | 9000 Collateralization or Debt Service paid Via System of Direct Payment | \$0.00   | \$0.00                               | \$0.00                         | \$0.00   |  |
| 19  | 1502 Contingency (may not exceed 8% of line 20)                          | \$0.00   | \$0.00                               | \$0.00                         | \$0.00   |  |
| 20  | <b>Amount of Annual Grant: (sum of lines 2 -- 19)</b>                    | <b>\$290,350.00</b>  | <b>\$0.00</b>                        | <b>\$290,350.00</b>            | <b>\$0.00</b>                                      |  |
| 21  | Amount of line 20 Related to LBP Activities                              | \$0.00   | \$0.00                               | \$0.00                         | \$0.00   |  |
| 22  | Amount of line 20 Related to Section 504 Activities                      | \$0.00   | \$0.00                               | \$0.00                         | \$0.00   |  |
| 23  | Amount of line 20 Related to Security -- Soft Costs                      | \$0.00   | \$0.00                               | \$0.00                         | \$0.00   |  |
| 24  | Amount of line 20 Related to Security -- Hard Costs                      | \$0.00   | \$0.00                               | \$0.00                         | \$0.00   |  |
| 25  | Amount of line 20 Related to Energy Conservation Measures                | \$0.00   | \$0.00                               | \$0.00                         | \$0.00   |  |
| Signature of Executive Director<br><i>Maura Beck</i>  |  | Date<br><i>9-26-11</i>   | Signature of Public Housing Director |                                | Date   |  |

<sup>1</sup> To be completed for the Performance and Evaluation Report

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

| Part II: Supporting Pages                      |   |  |            |                      |                      |                              |                             |                |
|--|---|--|------------|----------------------|----------------------|------------------------------|-----------------------------|----------------|
| PHA Name:<br>Hammond Housing Authority         |   | Grant Type and Number<br>Capital Fund Program Grant No. CFFP (Yes/No) No<br>Replacement Housing Factor Grant No: IN36R01501-09 |            |                      |                      | Federal FY of Grant:<br>2009 |                             |                |
| Development Number<br>Name/PHA-Wide Activities | General Description of Major Work Categories  | Development Account No.  | Quantity   | Total Estimated Cost |                      | Total Actual Cost            |                             | Status of Work |
|  |   |  |            | Original             | Revised <sup>1</sup> | Funds Obligated <sup>2</sup> | Funds Expended <sup>2</sup> |                |
| HA-Wide Mgmt. Improvmts                        | None<br>None<br>None  | 1408<br>"<br>"   | Total 1408 | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |   |  |            | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |   |  |            | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |   |  |            | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| HA-Wide Admin                                  | Funding for PHA Staff @ 10% of the annual grant amount in accordance with approved salary allocation plan or Prog. Mgmt. fees | 1410   |            | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| HA-Wide Fees and Costs                         | A & E services @ 7% of the annual grant amount, based on actual scope of design work  | 1430   |            | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| HA-Wide  | Nonroutine vacancy prep.  | 1460   |            | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| "  | Nonroutine PM repairs   | 1460   |            | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| "  | Appliances  | 1465   |            | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| "  | Vehicle replacement   | 1475   |            | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| "  | Demolition (specify location[s])  | 1485   |            | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| "  | Development Activities  | 1499   |            | \$290,350.00         | \$0.00               | \$290,350.00                 | \$0.00                      |                |

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages                         |   |  |                       |                      |                      |                                 |                                |                |
|---|---|--|-----------------------|----------------------|----------------------|---------------------------------|--------------------------------|----------------|
| PHA Name:   |   | Grant Type and Number                              |                       |                      |                      | Federal FY of Grant:            |                                |                |
| Hammond Housing Authority                         |   | Capital Fund Program Grant No.                     |                       | CFFP (Yes/No): No    |                      | 2009                            |                                |                |
|   |   | Replacement Housing Factor Grant No: IN36R01501-09 |                       |                      |                      |                                 |                                |                |
| Development Number<br>Name/PHA-Wide<br>Activities | General Description of Major Work<br>Categories | Development<br>Account No.                         | Quantity              | Total Estimated Cost |                      | Total Actual Cost               |                                | Status of Work |
|   |   |  |                       | Original             | Revised <sup>1</sup> | Funds<br>Obligated <sup>2</sup> | Funds<br>Expended <sup>2</sup> |                |
| IN010-01<br>Columbia Center                       | Site:<br>None                                   | 1450   |                       | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|   |   |  | Total Site:           | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|   | Mechanical and Electrical:<br>None              | 1460   |                       | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|   |   |  | Total M&E:            | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|   | Building Exterior:<br>None                      | 1460   |                       | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|   |   |  | Total B.E.:           | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|   | Dwelling Units:<br>None                         | 1460   |                       | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|   |   |  | Total DUs:            | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|   | Dwelling Equipment:<br>None                     | 1465.1   |                       | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|   |   |  | Total D.E.:           | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|   | Interior Common Areas:<br>None                  | 1470   |                       | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|   |   |  | Total ICAs:           | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|   | Site-Wide Facilities:<br>None                   | 1470   |                       | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
|   |   |  | Total SWFs:           | \$0.00               | \$0.00               | \$0.00                          | \$0.00                         |                |
| Nondwelling Equipment:<br>None                    | 1475  |  | \$0.00                | \$0.00               | \$0.00               | \$0.00                          |                                |                |
|   |   | Total NDE:   | \$0.00                | \$0.00               | \$0.00               | \$0.00                          |                                |                |
| <b>Total, Columbia Center</b>                     |   |  | <b>Project Total:</b> | <b>\$0.00</b>        | <b>\$0.00</b>        | <b>\$0.00</b>                   | <b>\$0.00</b>                  |                |

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages                      |  |  |              |                      |                      |                              |                             |                |
|--|--|--|--------------|----------------------|----------------------|------------------------------|-----------------------------|----------------|
| PHA Name:                                      |  | Grant Type and Number                              |              |                      |                      | Federal FY of Grant:         |                             |                |
| Hammond Housing Authority                      |  | Capital Fund Program Grant No.                     |              | CFFP (Yes/No): No    |                      | 2009                         |                             |                |
|  |  | Replacement Housing Factor Grant No: IN36R01501-09 |              |                      |                      |                              |                             |                |
| Development Number<br>Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No.                            | Quantity     | Total Estimated Cost |                      | Total Actual Cost            |                             | Status of Work |
|  |  |  |              | Original             | Revised <sup>1</sup> | Funds Obligated <sup>2</sup> | Funds Expended <sup>2</sup> |                |
| IN010-02<br>Turner Park                        | Site:<br>None                                | 1450   |              | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Total Site:                                  |  |              | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Mechanical and Electrical:<br>None           | 1460   |              | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Total M&E:                                   |  |              | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Building Exterior:<br>None                   | 1460   | 20 units     | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | None   | 1460   | 20 units     | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | None   | 1460   | 14 buildings | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | None   | 1460   | 1 building   | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | None   | 1460   | 1 building   | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | None   | 1460   | 20 units     | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Total B.E.:                                  |  |              | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Dwelling Units:<br>None                      | 1460   | 20 units     | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | None   | 1460   |              | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | None   | 1460   |              | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | None   | 1460   | 80 units     | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Total DUs:                                   |  |              | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Dwelling Equipment:<br>None                  | 1465.1   | 20           | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | None   | 1465.1   | 10           | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Total D.E.:                                  |  |              | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Interior Common Areas:<br>None               | 1470   |              | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Total ICAs:                                  |  |              | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Site-Wide Facilities:<br>None                | 1470   |              | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Total SWFs:                                  |  |              | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| Nondwelling Equipment:<br>None                 | 1475   |  | \$0.00       | \$0.00               | \$0.00               | \$0.00                       |                             |                |
| Total NDE:                                     |  |  | \$0.00       | \$0.00               | \$0.00               | \$0.00                       |                             |                |
| <b>Total, Turner Park</b>                      |  | <b>Project Total:</b>                              |              | <b>\$0.00</b>        | <b>\$0.00</b>        | <b>\$0.00</b>                | <b>\$0.00</b>               |                |

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup>To be completed for the Performance and Evaluation Report

| Part III: Implementation Schedule for Capital Fund Financing Program |  |                               |   |                                |   |
|--|--|-------------------------------|---|--------------------------------|---|
| PHA Name:<br>Hammond Housing Authority                               |  |                               |   |                                | Federal FY of Grant:<br>2009                  |
| Development Number<br>Name/PHA-Wide<br>Activities                    | All Funds Obligated<br>(Quarter Ending Date) |                               | All Funds Expended<br>(Quarter Ending Date) |                                | Reasons for Revised Target Dates <sup>1</sup> |
|  | Original Obligation<br>End Date              | Actual Obligation<br>End Date | Original Expenditure<br>End Date            | Actual Expenditure<br>End Date |   |
| IN10-1 Columbia Center   | TBD  | 08/19/11                      | TBD   |                                |   |
| IN10-02 Turner Park  | TBD  |                               | TBD   |                                |   |
| PHA Wide   | TBD  |                               | TBD   |                                |   |

<sup>1</sup>Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

| <b>Part I: Summary</b>  |  |  |                      |                                      |   |  |
|---|--|--|----------------------|--------------------------------------|---|--|
| PHA Name:<br><b>Hammond Housing Authority</b>   |  | Grant Type and Number<br>Capital Fund Program Grant No. _____<br>Date of CFFP: _____ |                      |                                      | Replacement Housing Factor Grant No: IN36R01501-08              |  |
|   |  |  |                      |                                      | FFY of Grant: <u>2008</u><br>FFY of Grant Approval: <u>2008</u> |  |
| Type of Grant<br><input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3 Dated 11/16/09)<br><input type="checkbox"/> Performance and Evaluation Report for Period Ending: _____ <input type="checkbox"/> Final Performance and Evaluation Report <span style="float: right;">UPDATED 1/5/11</span> |  |  |                      |                                      |   |  |
| Line  | Summary by Development Account   | Total Estimated Cost   |                      | Total Actual Cost <sup>1</sup>       |   |  |
|   |  | Original   | Revised <sup>2</sup> | Obligated                            | Expended  |  |
| 1   | Total non-CFP Funds  |  |                      |                                      |   |  |
| 2   | 1406 Operations (may not exceed 20% of line 20) <sup>3</sup>             | \$0.00   | \$0.00               | \$0.00                               | \$0.00  |  |
| 3   | 1408 Management Improvements   | \$0.00   | \$0.00               | \$0.00                               | \$0.00  |  |
| 4   | 1410 Administration (may not exceed 10% of line 20)                      | \$0.00   | \$0.00               | \$0.00                               | \$0.00  |  |
| 5   | 1411 Audit   | \$0.00   | \$0.00               | \$0.00                               | \$0.00  |  |
| 6   | 1415 Liquidated Damages  | \$0.00   | \$0.00               | \$0.00                               | \$0.00  |  |
| 7   | 1430 Fees and Costs  | \$0.00   | \$0.00               | \$0.00                               | \$0.00  |  |
| 8   | 1440 Site Acquisition  | \$0.00   | \$0.00               | \$0.00                               | \$0.00  |  |
| 9   | 1450 Site Improvement  | \$0.00   | \$0.00               | \$0.00                               | \$0.00  |  |
| 10  | 1460 Dwelling Structures   | \$0.00   | \$0.00               | \$0.00                               | \$0.00  |  |
| 11  | 1465.1 Dwelling Equipment-Nonexpendable                                  | \$0.00   | \$0.00               | \$0.00                               | \$0.00  |  |
| 12  | 1470 Non-dwelling Structures   | \$0.00   | \$0.00               | \$0.00                               | \$0.00  |  |
| 13  | 1475 Non-dwelling Equipment  | \$0.00   | \$0.00               | \$0.00                               | \$0.00  |  |
| 14  | 1485 Demolition  | \$0.00   | \$0.00               | \$0.00                               | \$0.00  |  |
| 15  | 1492 Moving to Work Demonstration  | \$0.00   | \$0.00               | \$0.00                               | \$0.00  |  |
| 16  | 1495.1 Relocation Cost   | \$0.00   | \$0.00               | \$0.00                               | \$0.00  |  |
| 17  | 1499 Development Activities <sup>4</sup>                                 | \$102,845.00   | \$0.00               | \$102,845.00                         | \$0.00  |  |
| 18a   | 1501 Collateralization or Debt Service paid by the PHA                   | \$0.00   | \$0.00               | \$0.00                               | \$0.00  |  |
| 18b   | 9000 Collateralization or Debt Service paid Via System of Direct Payment | \$0.00   | \$0.00               | \$0.00                               | \$0.00  |  |
| 19  | 1502 Contingency (may not exceed 8% of line 20)                          | \$0.00   | \$0.00               | \$0.00                               | \$0.00  |  |
| 20  | <b>Amount of Annual Grant: (sum of lines 2 -- 19)</b>                    | <b>\$102,845.00</b>  | <b>\$0.00</b>        | <b>\$102,845.00</b>                  | <b>\$0.00</b>   |  |
| 21  | Amount of line 20 Related to LBP Activities                              | \$0.00   | \$0.00               | \$0.00                               | \$0.00  |  |
| 22  | Amount of line 20 Related to Section 504 Activities                      | \$0.00   | \$0.00               | \$0.00                               | \$0.00  |  |
| 23  | Amount of line 20 Related to Security -- Soft Costs                      | \$0.00   | \$0.00               | \$0.00                               | \$0.00  |  |
| 24  | Amount of line 20 Related to Security -- Hard Costs                      | \$0.00   | \$0.00               | \$0.00                               | \$0.00  |  |
| 25  | Amount of line 20 Related to Energy Conservation Measures                | \$0.00   | \$0.00               | \$0.00                               | \$0.00  |  |
| Signature of Executive Director<br><i>Mauro Blum</i>  |  | Date<br><i>9-26-11</i>   |                      | Signature of Public Housing Director |   |  |
|   |  |  |                      | Date                                 |   |  |

<sup>1</sup> To be completed for the Performance and Evaluation Report

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

| Part II: Supporting Pages                      |   |  |                   |                            |                            |                                     |                             |                |
|--|---|--|-------------------|----------------------------|----------------------------|-------------------------------------|-----------------------------|----------------|
| PHA Name:<br><b>Hammond Housing Authority</b>  |   | Grant Type and Number<br>Capital Fund Program Grant No. CFFP (Yes/No) No<br>Replacement Housing Factor Grant No: IN36R01501-08 |                   |                            |                            | Federal FY of Grant:<br><b>2008</b> |                             |                |
| Development Number<br>Name/PHA-Wide Activities | General Description of Major Work Categories  | Development Account No.  | Quantity          | Total Estimated Cost       |                            | Total Actual Cost                   |                             | Status of Work |
|  |   |  |                   | Original                   | Revised <sup>1</sup>       | Funds Obligated <sup>2</sup>        | Funds Expended <sup>2</sup> |                |
| HA-Wide Mgmt. Improvmts                        | None<br>None<br>None  | 1408<br>"<br>"   | <b>Total 1408</b> | \$0.00<br>\$0.00<br>\$0.00 | \$0.00<br>\$0.00<br>\$0.00 | \$0.00<br>\$0.00<br>\$0.00          | \$0.00<br>\$0.00<br>\$0.00  |                |
| HA-Wide Admin                                  | Funding for PHA Staff @ 10% of the annual grant amount in accordance with approved salary allocation plan or Prog. Mgmt. fees | 1410   |                   | \$0.00                     | \$0.00                     | \$0.00                              | \$0.00                      |                |
| HA-Wide Fees and Costs                         | A & E services @ 7% of the annual grant amount, based on actual scope of design work  | 1430   |                   | \$0.00                     | \$0.00                     | \$0.00                              | \$0.00                      |                |
| HA-Wide  | Nonroutine vacancy prep.  | 1460   |                   | \$0.00                     | \$0.00                     | \$0.00                              | \$0.00                      |                |
| "  | Nonroutine PM repairs   | 1460   | \$0.00            | \$0.00                     | \$0.00                     | \$0.00                              |                             |                |
| "  | Appliances  | 1465   | \$0.00            | \$0.00                     | \$0.00                     | \$0.00                              |                             |                |
| "  | Vehicle replacement   | 1475   | \$0.00            | \$0.00                     | \$0.00                     | \$0.00                              |                             |                |
| "  | Demolition (specify location[s])  | 1485   | \$0.00            | \$0.00                     | \$0.00                     | \$0.00                              |                             |                |
| "  | Development Activities  | 1499   |                   | \$102,845.00               | \$0.00                     | \$102,845.00                        | \$0.00                      |                |

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup>To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

| PHA Name:                                    |                                    | Grant Type and Number          |                      |                      |                      | Federal FY of Grant:         |                             | Status of Work |
|--|------------------------------------|--------------------------------|----------------------|----------------------|----------------------|------------------------------|-----------------------------|----------------|
| Hammond Housing Authority                    |                                    | Capital Fund Program Grant No. |                      | CFPP (Yes/No): No    |                      | 2008                         |                             |                |
| Development Number Name/PHA-Wide Activities  |                                    | Development Account No         | Quantity             | Total Estimated Cost |                      | Total Actual Cost            |                             | Status of Work |
| General Description of Major Work Categories |                                    |                                |                      | Original             | Revised <sup>1</sup> | Funds Obligated <sup>2</sup> | Funds Expended <sup>2</sup> |                |
| IN010-01<br>Columbia Center                  | Site:<br>None                      | 1450                           |                      | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |                                    |                                | Total Site:          | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Mechanical and Electrical:<br>None | 1460                           |                      | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |                                    |                                | Total M&E:           | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Building Exterior:<br>None         | 1460                           |                      | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |                                    |                                | Total B.E.:          | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Dwelling Units:<br>None            | 1460                           |                      | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |                                    |                                | Total DUs:           | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Dwelling Equipment:<br>None        | 1465.1                         |                      | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |                                    |                                | Total D.E.:          | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Interior Common Areas:<br>None     | 1470                           |                      | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |                                    |                                | Total ICAs:          | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  | Site-Wide Facilities:<br>None      | 1470                           |                      | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|  |                                    |                                | Total SWFs:          | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
| Nondwelling Equipment:<br>None               | 1475                               |                                | \$0.00               | \$0.00               | \$0.00               | \$0.00                       |                             |                |
|  |                                    | Total NDE:                     | \$0.00               | \$0.00               | \$0.00               | \$0.00                       |                             |                |
| <b>Total, Columbia Center</b>                |                                    |                                | <b>Project Total</b> | <b>\$0.00</b>        | <b>\$0.00</b>        | <b>\$0.00</b>                | <b>\$0.00</b>               |                |

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup>To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

| PHA Name:                                   |  | Grant Type and Number                              |              |                      |                      | Federal FY of Grant:         |                             |                |
|---|--|--|--------------|----------------------|----------------------|------------------------------|-----------------------------|----------------|
| Hammond Housing Authority                   |  | Capital Fund Program Grant No.                     |              | CFFP (Yes/No): No    |                      | 2008                         |                             |                |
|   |  | Replacement Housing Factor Grant No: IN36R01501-08 |              |                      |                      |                              |                             |                |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No                             | Quantity     | Total Estimated Cost |                      | Total Actual Cost            |                             | Status of Work |
|   |  |  |              | Original             | Revised <sup>1</sup> | Funds Obligated <sup>2</sup> | Funds Expended <sup>2</sup> |                |
| <b>IN010-02<br/>Turner Park</b>             | <b>Site:</b><br>None                         | 1450   |              | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   |  |  | Total Site:  | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | <b>Mechanical and Electrical:</b><br>None    | 1460   |              | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   |  |  | Total M&E:   | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | <b>Building Exterior:</b><br>None            | 1460   | 20 units     | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | None   | 1460   | 20 units     | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | None   | 1460   | 14 buildings | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | None   | 1460   | 1 building   | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | None   | 1460   | 1 building   | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | None   | 1460   | 20 units     | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   |  |  | Total B.E.:  | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | <b>Dwelling Units:</b><br>None               | 1460   | 20 units     | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | None   | 1460   |              | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | None   | 1460   |              | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | None   | 1460   | 80 units     | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   |  |  | Total DUs:   | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | <b>Dwelling Equipment:</b><br>None           | 1465.1   | 20           | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | None   | 1465.1   | 10           | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   |  |  | Total D.E.:  | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | <b>Interior Common Areas:</b><br>None        | 1470   |              | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   |  |  | Total ICAs:  | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   | <b>Site-Wide Facilities:</b><br>None         | 1470   |              | \$0.00               | \$0.00               | \$0.00                       | \$0.00                      |                |
|   |  | Total SWFs:  | \$0.00       | \$0.00               | \$0.00               | \$0.00                       |                             |                |
| <b>Nondwelling Equipment:</b><br>None       | 1475   |  | \$0.00       | \$0.00               | \$0.00               | \$0.00                       |                             |                |
|   |  | Total NDE:   | \$0.00       | \$0.00               | \$0.00               | \$0.00                       |                             |                |
| <b>Total, Turner Park</b>                   |  | <b>Project Total:</b>                              | \$0.00       | \$0.00               | \$0.00               | \$0.00                       |                             |                |

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

| Part III: Implementation Schedule for Capital Fund Financing Program |  |                               |   |                                |   |
|--|--|-------------------------------|---|--------------------------------|---|
| PHA Name:<br>Hammond Housing Authority                               |  |                               |   |                                | Federal FY of Grant:<br>2008                  |
| Development Number<br>Name/PHA-Wide<br>Activities                    | All Funds Obligated<br>(Quarter Ending Date) |                               | All Funds Expended<br>(Quarter Ending Date) |                                | Reasons for Revised Target Dates <sup>1</sup> |
|  | Original Obligation<br>End Date              | Actual Obligation<br>End Date | Original Expenditure<br>End Date            | Actual Expenditure<br>End Date |   |
| IN10-1 Columbia Center   | TBD  | 08/19/11                      | TBD   |                                |   |
| IN10-02 Turner Park  | TBD  |                               | TBD   |                                |   |
| PHA Wide   | TBD  |                               | TBD   |                                |   |

<sup>1</sup>Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.