

5.2 **Goals and Objectives.** Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

**Danville Housing Authority
Goals and Objectives – 5-Year Plan – PHA Fiscal Years 2013 – 2017**

HUD's 2010-2015 Strategic Goals:

**Meet the Need for Quality Affordable Rental Housing
Utilize Housing as a Platform for Improving Quality of Life
Build Inclusive and Sustainable Communities Free From Discrimination**

PHA Goal: Provide access, availability and supply of decent affordable housing

Objectives:

- Maximize Public Housing Occupancy / Maintain 97%+ Occupancy Rate
- Maximize utilization of available funding for Section 8 Housing Choice Vouchers
- Maximize within budgetary limits Voucher Payment Standards
- Apply for additional Specific Use Section 8 Housing Choice Vouchers as needed
- Continue outreach efforts to potential Section 8 Voucher landlords
- Work with State and Local Governments to provide affordable housing – Illinois Housing Development Authority, City of Danville, County of Vermilion
- Work with Veterans Affairs Medical Center to expand the VASH program including Project Based VASH Vouchers as needed

PHA Goal: Support the Development, Construction, Re-development, Rehabilitation, and Acquisition of Quality Affordable Housing

Objectives:

- Renovate or modernize public housing units
- Re-Design Mer Che Manor and Madison Court to create a more marketable development with fewer efficiency units and more one bedroom units
- Continue to improve the infrastructure of public housing developments
- Promote Energy Efficient Buildings, reduce energy consumption and incorporate green building practices – Energy Performance Contract
- Review other forms of affordable housing for expansion, Tax Credits, Etc.
- Work collaboratively with City Officials on Community Development Block Grant utilization for the development of affordable housing to meet the needs of the community
- Work collaboratively with City Officials using vacant land for redevelopment for affordable housing
- Create or participate in a Community Housing Development Organization to explore HOME funds or other funding available to a CHDO
- Continue to Explore Hope VI/Choice Neighborhoods Funding to improve Public Housing with Choice Neighborhoods Initiatives – Planning & Implementation Grants
- Work with the community committee to develop a strategic plan for redevelopment of affordable housing

PHA Goal: Improve the accountability and quality of assisted housing

Objectives:

- Improve Public Housing Management (PHAS Score)
- Improve Public Housing REAC Score
- Improve/Maintain Voucher Management (SEMAP Score)
- Designate developments or buildings for senior resident groups
- Implement additional public housing security improvements
- Improve residents' health and safety, particularly the children through facilitated programs and trainings
- Increase Service Enriched Housing – Expand Partnerships with Local Agencies
- Provide or attract supportive services and community organizations to improve assistance for/with recipients' employability
- Provide or attract supportive services to increase independence for the elderly or families with disabilities
- Partner with Crosspoint with the Main Stream Voucher Disabled Program when available
- Partner with Children and Family Services for additional Family Unification Vouchers as needed
- Continue to Develop a Corporate Strategic Business Plan

PHA Goal: Provide opportunities of lower income households to live in mixed income communities and facilitate more effective delivery of affordable housing and a better understanding of affordable housing within the Community

Objectives:

- Utilize data from the Housing Needs Assessment and the Community Committee for improvement of affordable housing programs
- Review Offering the Section 8 Housing Choice Voucher Home Ownership Program
- Develop interagency partnerships with local agencies such as Community Action, Habitat for Humanity, Crosspoint Human Services, Salvation Army, YFRC, The Danville Rescue Mission, CRIS Senior Services to promote affordable housing
- Work collaboratively with privately owned Project Based Section 8 landlords and other private landlords to promote reformation of housing in our community
- Work collaboratively with the City of Danville and County of Vermilion's law enforcement to promote positive change in affordable housing
- Revise the Authority's Section 3 Policy
- Review the opportunity of receiving a "Moving to Work" designation
- Continue to educate the residents of the community on housing issues

6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: See attachment: il011a01 (6.0 (attachment B))</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Fair Oaks Executive Offices, 1607 Clyman Lane, Danville, IL Churchill Towers Management Office, 101 East Seminary Street, Danville, IL Mer Che Manor Management Office, 723 North Oak Street, Danville, IL</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p style="text-align: center;">Danville Housing Authority</p> <p style="text-align: center;">7.0 Hope VI, Mixed Finance, Demolition, Conversion, Homeownership</p> <p>The Danville Housing Authority has reviewed several of these programs and has an interest in several of them.</p> <p>Hope VI and the Choice Neighborhoods Initiative Program are of interest to the Board of Commissioners and are in our current Goals and Objectives. We are interested reviewing the possibilities these programs could offer. Our biggest family development was originally build in the 1940's and had an addition in the 1950's. There is an interest in reviewing these programs to see how it would benefit our residents with newer facilities and a reduction in population density. Last year we applied for a Choice Neighborhood Planning Grant to help us get started. We did not score high enough on the criteria to receive one of the grants.</p> <p>Mixed Finance Development has been an interest for our Authority for several years. This has been included in our annual and five-year plan for the past several years. We have again included this in our current goals and objectives. We would like to work more closely with our City's Community Development Block Grant Program and other private developers as new developments are planned for our community. We have met with two different developers as they were planning new facilities for our community. We believe our involvement with this type of program can only enhance the betterment of affordable housing within our community.</p> <p>This type of development was recommended by American Marketing Association, Inc. in their Housing Needs Assessment as a possible type of development to increase the number of affordable housing within our community. Tax Credit units were also noted in their evaluation as a possible source of funding for housing expansion.</p> <p>We have had some preliminary discussions with our local Community Action Agency to reestablish their Community Housing Development Organization (CHDO). If their entity cannot be re-organized, then the housing authority will begin the process of establishing a 501 C (3) organization to act as a CHDO for future housing developments in our county.</p> <p>Demolition and / or Disposition is currently in our long range plan for the final phase of our overall redevelopment. Our Fair Oaks project # IL011001, IL011003, and IL011007 (AMP 1) is has a higher density than we desire. Based on our Housing Needs Assessment that was completed in early 2011 by American Marketing Association, we could strategically remove some of the buildings in order to reduce the density. This is in our long range plan.</p> <p>In our old Carver Park Property, #IL011004, has now been completely cleared of all structures. The high ground to the east of the property has potential for redevelopment. It was sited in our Housing Needs Assessment that the property has possibilities for development of affordable housing. We would need to work with the City of Danville for some adjacent lots on the south east corner of the property. The area is located in the heart of our community and has close proximity to all services.</p> <p>We are planning a conversion of units starting within the next year to make our developments more marketable. In AMP 2; Madison Court, and in AMP 3; Mer Che Manor, we plan on converting units from an efficiency zero bed room unit to a more marketable one bed room unit. There are 60 efficiencies located in Mer Che in Vertical columns of 7. We would be converting 14 into 7 as a start. There are only 10 units at Madison Court and we will be converting four units into two bringing the total count to eight.</p> <p>Section 8 Homeownership Program has been in our Annual Plan for the past several years. Staff needs to be trained on the program and another evaluation of the program needs to be completed by staff prior to a recommendation to the Board of Commissioners to pursue this program. There is interest by the Board of Commissioners for this program.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. See attachment : il011b01</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan Not Applicable to HUD this submission.</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Danville Housing Authority

9.0 Housing Needs

There is clearly a need for decent, modern, affordable family housing in the City of Danville along with an unmet need for certain types of senior housing. The Housing Authority hired American Marketing Services, Inc. during the first quarter of 2011 to analyze the housing market in the City of Danville and the County of Vermilion. The study found the following deficiencies in housing: 466 units of affordable subsidized family housing, a deficit of 1,068 unit of family tax-credit units, a deficit of 308 deeply subsidized senior units in the market, and a potential deficit of up to 844 senior tax-credit units. This equated to over a 2,680 unit deficit of affordable housing within our community.

9.0

We have seen increases in our program's waiting lists. The Section 8 Housing Choice Voucher program has over 500 individuals and families on its wait list. The Low Rent Public Housing program has just under 300 individuals and families on its wait list and we receive additional applications on a daily basis. There is a high demand for affordable housing in our community.

In 2010, the estimated median household income in Danville was \$34,056, some 10.9% higher than the 2000 median of \$30,699. However, the 2010 median in Danville was 15.3% below the median income of \$40,202 for all of Vermilion County. Over the next five years the median income in Danville is projected to increase by 3.8% to \$35,367. In Vermilion County overall, the median income is expected to rise 4.9%, \$42,190 in 2015.

The city of Danville has a higher proportion of low-income households than Vermilion County as a whole. In 2010, fully 36.4% of all households in the city had incomes below \$25,000, a total of 4,634 households, while 21.4% (2,728 households) earned less than \$15,000. By comparison, in Vermilion County, just 29.5% of households (a total of 9,462) had 2010 incomes under \$25,000 with 16.2% (5,203) earning less than \$15,000.

In December 2010, the unemployment rate in the city of Danville stood at 10.7%. The unemployment rate in the Danville area has been consistently higher than those for the state of Illinois and the United States over the past year. In December 2010, statewide unemployment stood at 8.8%, while nationally the unemployment rate was 9.1%.

Our Community Profile on Vermilion Advantage's Web Site shows families below poverty level in our county at 16.6% as compared to the U. S. Average of 10.2%. It also shows individuals below the poverty level at 19.7% as compared to the U. S. Average of 13.3%. These are high numbers. Information from the Danville School District #118 reflecting the Free and Reduced Meal Program shows several of the individual schools at 94% of the student population qualifying for this program. Many of these residents live on our programs.

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

Danville Housing Authority

9.1 Housing Needs Strategy

There is clearly a need for decent, modern, affordable family housing in the City of Danville along with an unmet need for certain types of senior housing. The Housing Authority hired American Marketing Services, Inc. during the first quarter of 2011 to analyze the housing market in the City of Danville and the County of Vermilion. The study found the following deficiencies in housing; 466 units of affordable subsidized family housing, a deficit of 1,068 unit of family tax-credit units, a deficit of 308 deeply subsidized senior units in the market, and a potential deficit of up to 844 senior tax-credit units. This equated to over a 2,680 unit deficit of affordable housing within our community.

Based on the information presented in the City of Danville's 2005-2006 Comprehensive Plan Update in the Existing Conditions section there has been a swing in owner-occupied housing. The plan says, "A point of interest to many in Danville is the continued loss of owner-occupied housing to dilapidation and to conversion to rental housing units. The 2000 Census reported that of the 13,327 occupied housing units in Danville, 8,334 were owner-occupied (62.5%) and 4,993 were renter-occupied (37.5%) By comparison, in 1990 there were 8,700 owner-occupied units (63.0%) and 5,091 renter-occupied units (37.0%). These numbers show a disturbing trend in that over 350 owner-occupied units were lost between 1990 and 2000. At the same time, the number of vacant housing units remained virtually the same with just over 1,500 in both 1990 and 2000." Current information that we have received from the City is that the number of rental has increased to over 6,000 units city wide.

The Housing Authority is prepared to assist in this increase in non owner-occupied properties. We have received funding in our Section 8 Housing Choice Voucher program and are issuing Vouchers. Our goal is to help as many families with their housing needs as the budget will allow. We recently were awarded a second round of VASH Vouchers to assist Veterans from our local Veterans Administration Hospital bringing this total to 60. We plan on continuing to increase our lease up rate as funding allows. We have set our payments standards to the maximum to better assist the landlords as well as the tenants. We continue to market our Section 8 program to property owners to increase owner acceptance of the program.

9.1 Section 8 Homeownership Program has been in our Annual Plan for the past several years. Staff needs to be trained on the program. That Additional training is necessary to evaluate the program prior to a recommendation to the Board of Commissioners to pursue this program. There is interest by the Board of Commissioners for this program.

Our Community Profile on Vermilion Advantage's Web Site shows families below poverty level in our county at 16.6% as compared to the U. S. Average of 10.2%. It also shows individuals below the poverty level at 19.7% as compared to the U. S. Average of 13.3%. These are high numbers. Information from the Danville School District #118 reflecting the Free and Reduced Meal Program shows several of the individual schools at 94% of the student population qualifying for this program.

Many of these residents live on our programs. We continue to strive within our Public Housing program to reduce turnover time and renovation time needed to re-lease vacated public housing units. Our turnover rate has historically been higher than we would like it to be.

Another program of interest to the Board of Commissioners is the Hope VI program and the Choice Neighborhood Initiative Program. We are interested reviewing the possibilities that these programs could offer. Our biggest family development was originally build in the 1940's and had an addition in the 1950's. There is an interest in reviewing this program to see how it would benefit our residents with newer facilities and a reduction in population density. We applied this past funding period for the Choice Neighborhood Planning Grant. Due to our lack of experience we did not score well in the evaluation.

Mixed Finance/Mixed Income Development has been an interest for our Authority for several years. This has been included in our annual and five-year plan for the past several years. We have again included this in our current goals and objectives. We would like to work more closely with our City's Community Development Block Grant Program and other private developers as new developments are planned for our community. We have met with two different developers as they were planning new facilities for our community. We believe our involvement with this type of program can only enhance the betterment of affordable housing within our community. Since there is a significant need for affordable housing in our area, this was a recommendation from our Housing Needs Assessment firm to look towards this option as an opportunity for expansion of the housing stock in our community.

We have had some preliminary discussions with our local Community Action Agency to reestablish their Community Housing Development Organization (CHDO). If their entity cannot be re-organized, then the housing authority will begin the process of establishing a 501 C (3) organization to act as a CHDO for future housing developments in our county.

Our overall goal is to increase occupancy in both of our current housing programs and to seek out other means to assist the residents of our community with the availability of affordable housing.

<p>10.0</p>	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>See attachment:il011c01 (10.0 (a)) & il011e01</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p style="text-align: center;">Danville Housing Authority Significant Amendment and Substantial Deviation/Modification</p> <p>The Housing Authority defines significant amendment or modification to the Annual Plan as a major change in the mission, goals and objectives, and/or the direction of the Housing Authority as defined by the Board of Commissioners. Significant changes to our Low Rent Public Housing Admissions and Continued Occupancy Policy or our Section 8 Administrative Plan would include modifications to rent or HAP calculations, admission policies, or changes to wait list organizational policies. Changes enacted by HUD through regulatory requirement changes are not considered significant amendments.</p> <p>The Housing Authority defined substantial deviation from the five-year plan, capital plan as a major change to the plan or an additional non-emergency work item added to the plan that redefines our goals or objectives as stated in the Annual Plan. The Housing Authority reserves the right to full fungibility in the accomplishment of its goals and objectives.</p> <p>(c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance.</p> <p style="text-align: center;">Danville Housing Authority Memorandum of Agreement</p> <p>There is no Memorandum of Agreement with the HUD Chicago Field Office at this time.</p>

<p>11.0</p>	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. See attachment : il011d01</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated there under at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: **1)** Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; **2)** Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and **3)** Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.
See attachment: il011f02

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.**
1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and **2)** A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: **(1)** A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and **(2)** A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that **approved and/or pending** demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: **1)** A description of any building or buildings (including project number and unit count) that

the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; **2)** An analysis of the projects or buildings required to be converted; and **3)** A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:
<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers**

complete only for Annual Plan submitted with the 5-Year Plan.)

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Attachment B

Section 6.0 -- PHA Plan Elements. (24 CFR 903.7)

il011a01

Instructions:

*For each Element below that **HAS** changed since the last PHA Plan, using the HUD 50075 instructions, enter the “changed” text in column 3.*

*For each Element below that **HAS NOT** changed since the last PHA Plan, enter “No Change” in column 3.*

Housing Authority #	Housing Authority Name	Fiscal Year Begin Date
IL011	The Housing Authority of the City of Danville, Illinois	04/01/2013

	Plan Element	Column #3
1.	Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.	There have been no changes made to element #1
2.	Financial Resources.	There have been no changes to element #2
3.	Rent Determination.	There have been no changes to element #3
4.	Operation and Management.	There have been no changes to element #4
5.	Grievance Procedures.	There have been no changes to element #5
6.	Designated Housing for Elderly and Disabled Families.	There have been no changes to element #6
7.	Community Service and Self-Sufficiency.	There have been no changes to element # 7
8.	Safety and Crime Prevention.	There have been no changes to element #8
9.	Pets.	There have been no changes to element #9
10.	Civil Rights Certification.	There have been no changes to element #10

Attachment B

Section 6.0 -- PHA Plan Elements. (24 CFR 903.7)

il011a01

11.	Fiscal Year Audit.	There was a waiting list finding in the LIPH program identified as an internal control deficiency. The finding was reported to the Chicago HUD Field Office of the Department of Housing and Urban Development. The finding was corrected before the auditors completed their review. We have submitted a corrective action plan for this finding.
12.	Asset Management.	The Authority has been practicing Asset Management for the last four years so there have been no changes to element #12
13.	Violence Against Women Act (VAWA).	<p>In an effort to help with the issue of violence against women, the Danville Housing Authority currently has three domestic violence workshops scheduled for the year 2012. We offer these workshops to both Public Housing and Section 8 participants. These workshops are performed by domestic violence specialist from our local YFRC (Your Family Resource Connection) women's shelter. They specialize in domestic violence and offer assistance in applying for orders of protection, housing, counseling, and most of all provide a sense of security for women and children who have been the victims of domestic violence.</p> <p>The Authority partners with the YFRC to provide referrals for incoming and current residents.</p> <p>There are also workshops provided by our local nursing students and surrounding health departments when funding is available.</p> <p>The Authority will continue to explore other available agencies and services to work with to provide valuable information and assistance in helping find affordable housing.</p>

Part I: Summary		Grant Type and Number		FFY of Grant:	
PHA Name:		Capital Fund Program Grant No.: IL06 P011 50110		2010	
Danville Housing Authority		Replacement Housing Factor Grant No:		FFY of Grant Approval:	
Date of CFFP:					
Type of Grant		Reserve for Disasters/Emergencies		Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Final Performance and Evaluation Report	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		Total Estimated Cost		Total Actual Cost ¹	
Line	Summary by Development Account	Original	Revised ²	Obligated	Expended
1	Total non-CFFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	100,000			
3	1408 Management Improvements	96,500			
4	1410 Administration (may not exceed 10% of line 21)	89,200			
5	1411 Audit				
6	1415 Liquidated Damages	162,400			
7	1430 Fees and Costs				
8	1440 Site Acquisition	104,000			
9	1450 Site Improvement	200,859			
10	1460 Dwelling Structures	99,500			
11	1465.1 Dwelling Equipment—Nonexpendable	15,000			
12	1470 Non-dwelling Structures	25,100			
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization of Debt Service paid by the PHA				
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)				
21	Amount of line 20 Related to LBP Activities	892,559			
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs	60,000			
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary		FFY of Grant: 2010	
PHA Name: Danville Housing Authority		FFY of Grant Approval:	
Grant Type and Number Capital Fund Program Grant No.: IL06 P011 50110		Replacement Housing Factor Grant No.:	
Date of CFFP: _____			
<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Final Performance and Evaluation Report	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Total Estimated Cost	
Line	Summary by Development Account	Revised ²	Total Actual Cost ¹
	Original	Obligated	Expended
Signature of Executive Director		Signature of Public Housing Director	
Date		Date	

Part II: Supporting Pages									
PHA Name: Danville Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06 P011 50110 CFFP (Yes/ No): No				Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
PHA Wide	Operations of the DHA	1406	1	100,000					
PHA Wide	Management Improvement Security	1408		60,000					
PHA Wide	Mgmt Imp. Marketing/Advertisement	1408		4,500					
PHA Wide	M. I. Staff/Board Training	1408		30,000					
PHA Wide	M.I. Information Technology Service	1408		2,000					
PHA Wide	Administration	1410		89,200					
PHA Wide	A & E Administrative Costs	1430		138,400					
PHA Wide	A & E Direct Costs/Fees	1430		20,000					
PHA Wide	A & E Testing	1430		4,000					
PHA Wide	Water Main & Equipment Replace	1450		15,000					
PHA Wide	Landscape & Equipment Improve	1450		20,000					
PHA Wide	Gas Main Replacement	1450		2,000					
PHA Wide	DHA/Parking Lot & Street Improve	1450		30,000					
PHA Wide	DHA/Development Signage	1450		25,000					
PHA Wide	DHA/Traffic Signage	1450		7,000					
AMP 101 F. O.	Maintenance Yard Upgrade	1450		5,000					
AMP 103	Merge 14 Studio Units	1460		55,359					
AMP 103	Asbestos Abatement	1460		2,000					
PHA Wide	Roof Replacement	1460		15,000					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Danville Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		CFPP (Yes/No): No		Federal FFY of Grant: 2010		Status of Work	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
PHA Wide	Door and Lock Set Replacement	1460		2,000					
AMP 102 M.C.	Unit Renovations Madison Court	1460		20,000					
AMP 102 C.T.	Lobby Renovations Churchill Towers	1460		50,000					
PHA Wide	Masonry Repairs	1460		5,000					
PHA Wide	Unit Renovations and Upgrades	1460		20,500					
AMP 102 & 103	Common Area Upgrades	1460		31,000					
PHA Wide	DHA/Appliance Replacement	1465		30,000					
AMP 102 C. T.	Elevator Replacement	1465		35,000					
AMP 102 C.T.	HVAC (RTU) Replacement	1465		30,000					
AMP 103 M. M.	Egress Improvements	1465		4,500					
AMP 101	1607 Clyman Roof Replacement	1470		15,000					
AMP 101	1607 Clyman/ADA Egress Controls	1475		3,000					
PHA Wide	DHA/Automatic Floor Scrubbers	1475		4,100					
PHA Wide	DHA/Lawn Care Equipment	1475		6,000					
PHA Wide	DHA/Sewer Equipment	1475		4,000					
PHA Wide	DHA/Copier & Computer Upgrades	1475		3,000					
PHA Wide	DHA/Refuse Equipment	1475		5,000					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number	Replacement Housing Factor Grant No:	FFY of Grant:
PHA Name:		Capital Fund Program Grant No: IL06 P011 50111	Grant No:	2011
Danville Housing Authority		Date of CFPF:		FFY of Grant Approval:
Type of Grant	Reserve for Disasters/Emergencies	Revised Annual Statement (revision no:)		
<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Final Performance and Evaluation Report		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:				
Line	Summary by Development Account	Total Estimated Cost	Obligated	Total Actual Cost ¹
		Original	Revised ²	Expended
1	Total non-CFP Funds			
2	1406 Operations (may not exceed 20% of line 21) ³	100,000		
3	1408 Management Improvements	75,000		
4	1410 Administration (may not exceed 10% of line 21)	76,631		
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs	50,000		
8	1440 Site Acquisition			
9	1450 Site Improvement	90,000		
10	1460 Dwelling Structures	289,684		
11	1465.1 Dwelling Equipment—Nonexpendable	10,000		
12	1470 Non-dwelling Structures	50,000		
13	1475 Non-dwelling Equipment	25,000		
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities ⁴			
18a	1501 Collateralization of Debt Service paid by the PHA			
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant: (sum of lines 2 – 19)			
21	Amount of line 20 Related to LBP Activities	766,315		
22	Amount of line 20 Related to Section 504 Activities			
23	Amount of line 20 Related to Security – Soft Costs	50,000		
24	Amount of line 20 Related to Security – Hard Costs			
25	Amount of line 20 Related to Energy Conservation Measures			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary			
PHA Name: Danville Housing Authority	Grant Type and Number Capital Fund Program Grant No: IL06 P011 50111 Date of CFFP: _____	Replacement Housing Factor Grant No:	FFY of Grant: 2011 FFY of Grant Approval:
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: Line Summary by Development Account	<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost	Total Actual Cost ¹
Signature of Executive Director	Date 7/21/2011	Obligated	Expended
		Signature of Public Housing Director	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages									
PHA Name: Danville Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06 P011 50111			CFPP (Yes/No): No		Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
PHA Wide	Operations of the DHA	1406	1	100,000					
PHA Wide	Management Improvement Security	1408		50,000					
PHA Wide	Mgmt Imp. Marketing/Advertisement	1408		2,000					
PHA Wide	M. I. Staff/Board Training	1408		23,000					
PHA Wide	M.I. Information Technology Service	1408		0					
PHA Wide	Administration	1410		76,631					
PHA Wide	A & E Administrative Costs	1430		25,000					
PHA Wide	A & E Direct Costs/Fees	1430		20,000					
PHA Wide	A & E Testing	1430		5,000					
PHA Wide	Water Main & Equipment Replace	1450		20,000					
PHA Wide	Landscape & Equipment Improve	1450		25,000					
PHA Wide	Lot Striping & Painting	1450		15,000					
PHA Wide	DHA/Parking Lot & Street Improve	1450		25,000					
PHA Wide	DHA/Development Signage	1450		5,000					
PHA Wide	DHA/Traffic Signage	1450		0					
AMP 101 F. O.	Maintenance Yard Upgrade	1450		0					
AMP 103	Merge 14 Studio Units	1460		150,000					
AMP 103	Asbestos Abatement	1460		0					
PHA Wide	Roof Replacement	1460		24,684					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Capital Fund Program—Five-Year Action Plan

ii011c01

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary

PHA Name/Number Danville Housing Authority IL011		Locality (City/County & State) Danville, Illinois				<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
Development Number and Name	Work Statement for Year 1 FFY ___ 2011 ___	Work Statement for Year 2 FFY ___ 2012 ___	Work Statement for Year 3 FFY ___ 2013 ___	Work Statement for Year 4 FFY ___ 2014 ___	Work Statement for Year 5 FFY ___ 2015 ___		
A.							
B.	Physical Improvements Subtotal	770,000	2,340,000	2,005,000	1,920,000	1,780,000	
C.	Management Improvements and A & E Costs	125,000	510,000	560,000	435,000	410,000	
D.	PHA-Wide Non-dwelling Structures and Equipment	145,000	15,000	50,000	20,000	20,000	
E.	Administration	116,050	90,000	92,000	95,000	97,000	
F.	Other - Relocation	500	1,000	1,000	5,000	10,000	
G.	Operations	120,000	150,000	150,000	150,000	150,000	
H.	Demolition - Disposition	0	0	0	160,000	170,000	
I.	Development	0	0	0	75,000	150,000	
J.	Capital Fund Financing - Debt Service	0	0	0	100,000	100,000	
K.	Total CFP Funds	1,276,550	3,106,000	2,858,000	2,965,000	2,887,000	
L.	Total Non-CFP Funds	0	0	0	5,000,000	20,000,000	
M.	Grand Total	1,276,550	3,106,000	2,858,000	7,965,000	22,887,000	

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY _____ 2011	Work Statement for Year _____ 2012 FFY		Work Statement for Year _____ 2013 FFY			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	HA Wide- Pavement, Sidewalks, Curbs	1,667 Sq Yards	250,000	HA Wide- Pavement, Sidewalks, Curbs	500 Sq Yards	75,000
Annual	HA Wide-Landscape, Playground, Fencing	500 Sq Yards	100,000	HA Wide-Landscape, Playground, Fencing	500 Sq Yards	100,000
Statement	HA Wide Utility Rehab	1,470 Lineal Feet	125,000	HA Wide Utility Rehab	1,470 Lineal Feet	125,000
	HA Wide Electrical Lighting Repair Modify	50 Exterior Light	75,000	HA Wide Electrical Lighting Repair Modify	50 Exterior Light	50,000
	HA Wide 504 Site Modifications	400 Sq Yards	50,000	HA Wide 504 Modifications	80 Sq Yards	10,000
	HA Wide Dumpster Replace Repair Enclose	15 Dumpster Pads and Enclosures	150,000	HA Wide Dumpster Replace Repair Enclose	1 Dumpster, Pads and Enclosures	75,000
	HA Wide Build Exterior	15 Buildings	300,000	HA Wide Build Exterior	20 Buildings	400,000
	HA Wide Window/Door	15 Buildings	125,000	HA Wide Window/Door	15 Buildings	125,000
	HA Wide HVAC	15 Buildings	300,000	HA Wide HVAC	15 Buildings	300,000
	HA Wide 504 Unit/Common Modify	5 Units	100,000	HA Wide 504 Unit/Common Modify	5 Units	100,000
	HA Wide Intercom CATV Repair Modify	250 Units	25,000	HA Wide Intercom CATV Repair Modify	50 Units	5,000
	HA Wide Unit Modern	15 Units	200,000	HA Wide Unit Modern	15 Units	250,000
	HA Wide Plumbing	15 Units	100,000	HA Wide Plumbing	15 Units	100,000
	HA Wide Electrical	15 Units	100,000	HA Wide Electrical	15 Units	100,000
	HA-W Alarm/Security	150 High Rise Units	50,000	HA-W Alarm/Security	4 Exterior Doors 003	50,000
	002/003 Elevator Repair	1 Elevator Replacement	200,000	002/003 Elevator Repair	Modernize 3 Elevators	50,000
	HA Wide Appliances	60 Units	30,000	HA Wide Appliances	60 Units	30,000
	Maintenance Equipment & Storage Facility	1 Snow Plow and 1 Shed	30,000	Maintenance Equipment & Storage Facility	2 Mowers	30,000
	HA Wide Signage	5 Signs	10,000	HA Wide Signage	5 Signs	10,000
	HA Wide Security	20 Cameras	20,000	HA Wide Security	20 Cameras	20,000
	Subtotal of Estimated Cost		\$2,340,000	Subtotal of Estimated Cost		\$2,005,000

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2014 FFY		Work Statement for Year 2015 FFY			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	HA Wide- Pavement, Sidewalks, Curbs	167 Sq Yards	25,000	HA Wide- Pavement, Sidewalks, Curbs	100 Sq Yards	15,000
Annual	HA Wide-Landscape, Playground, Fencing	500 Sq Yards	100,000	HA Wide-Landscape, Playground, Fencing	250 Sq Yards	50,000
Statement	HA Wide Utility Rehab	1,470 Lineal Feet	125,000	HA Wide Utility Rehab	300 Lineal Feet	25,000
	HA Wide Electrical Lighting Repair Modify	50 Exterior Light	50,000	HA Wide Electrical Lighting Repair Modify	30 Exterior Light	30,000
	HA Wide 504 Site Modifications	80 Sq Yards	10,000	HA Wide 504 Site Modifications	80 Sq Yards	10,000
	HA Wide Dumpster Replace Repair Enclose	3 Dumpsters, Pads and Enclosures	25,000	HA Wide Dumpster Replace Repair Enclose	2 Dumpsters, Pads and Enclosures	20,000
	HA Wide Build Exterior	25 Buildings	500,000	HA Wide Build Exterior	25 Buildings	500,000
	HA Wide Window/Door	15 Buildings	125,000	HA Wide Window/Door	15 Buildings	125,000
	HA Wide HVAC	15 Buildings	300,000	HA Wide HVAC	15 Buildings	300,000
	HA Wide 504 Unit/Common Modify	1 Unit	10,000	HA Wide 504 Unit/Common Modify	1 Unit	10,000
	HA Wide Intercom CATV Repair Modify	50 Units	5,000	HA Wide Intercom CATV Repair Modify	50 Units	5,000
	HA Wide Unit Modern	25 Units	300,000	HA Wide Unit Modern	25 Units	300,000
	HA Wide Plumbing	15 Units	100,000	HA Wide Plumbing	15 Units	100,000
	HA Wide Electrical	15 Units	100,000	HA Wide Electrical	15 Units	100,000
	HA-W Alarm/Security	2 Exterior Doors	30,000	HA-W Alarm/Security	4 Exterior Doors	50,000
	002/003 Elevator Repair	Modernize 3 Elevators	25,000	002/003 Elevator Repair	Modernize 3 Elevators	50,000
	HA Wide Appliances	60 Units	30,000	HA Wide Appliances	60 Units	30,000
	Maintenance Equipment & Storage Facility	1 Leaf Blower and 1 Table Saw	30,000	Maintenance Equipment & Storage Facility	1 Sewer Jetter and 1 Mower	30,000
	HA Wide Signage	5 Signs	10,000	HA Wide Signage	2 Signs	5,000
	HA Wide Security	20 Cameras	20,000	HA Wide Security	20 Cameras	25,000
	Subtotal of Estimated Cost		\$1,920,000	Subtotal of Estimated Cost		\$1,780,000

Danville Housing Authority

Attachment – IL011d01

10.0 (a) – Historical Review of Progress Mission, Goals and Objectives for PHA Fiscal Years 2012 – 2016

HUD Strategic Goal: End Homelessness and Substantially Reduce the Number of Families and Individuals with Severe Housing Needs.

PHA Goal: Expand the access, availability and supply of decent affordable housing

Objectives:

- Maximize Public Housing Occupancy

- Utilize all funding for Section 8 Housing Choice Vouchers

- Apply for additional Section 8 Housing Choice Vouchers as needed

- Continue outreach efforts to potential Section 8 Voucher landlords

- Work with State and Local Governments to expand affordable housing – IHDA, City of Danville, County of Vermilion

- Work with Veterans Affairs Medical Center to expand the VASH program including Project Based VASH Vouchers

The Housing Authority has made progress in several areas of this strategic goal. After a recent push to lease all of our units, we ended the month of September 2011 with an occupancy rate of 99.59%. We only had two vacant units that were not HUD approved for resident services or modernization. It is our intention to keep this lease up rate in the 97 to 98% range. We have put plans in place to more easily attain this goal.

We utilized all of our current Section 8 funding last calendar year and utilized some of our Restricted Net Assets. We still have Restricted Net Assets to utilize along with our current funding this year. We are continuing to issue vouchers to increase the number of leased units. A substantial amount of the available units in our community will not meet HUD's quality standards and this creates issues for some of our voucher holders to find a unit that will pass inspection. We applied for additional VASH vouchers in the last funding round and received an additional 25 bringing our total to 60. We have been working diligently with our Veteran Affairs Medical Center to lease all the VASH vouchers for our homeless veterans.

We are continuing to outreach to potential new Section 8 landlords. This happens mostly by word of mouth but we also utilize our monthly radio program with one of our local radio stations to promote our program. We continue to receive inquiries about our Section 8 Housing Choice Voucher program and how the potential landlords can get their property on in the system.

We continued to work toward developing a plan to increase the supply of affordable housing. We received a Housing Needs Analysis from American Marketing Services, Inc. who we hired to perform this city and county wide analysis. They were on the list of firms provided by IHDA.

We have been working diligently with our local Veterans Affairs Medical Center and their homeless veterans staff. We utilized our initial round of VASH vouchers and applied for an additional 25 with this most recent round of funding. We were successful and now we have a total of 60 VASH vouchers. According to the Hospital, there is a significant need for this service

for our local veterans. At this time, we have not worked towards any Project Based Vouchers with the Medical Center.

HUD Strategic Goal: Expand the Supply of Affordable Rental Homes Where Most Needed

PHA Goal: Support the Construction, Rehabilitation, and Acquisition of Quality Affordable Housing

Objectives:

- Renovate or modernize public housing units
- Re-Design Mer Che Manor to create a more marketable development
- Improve the infrastructure of public housing developments
- Reduce energy consumption and incorporate green building practices – Energy Performance Contract
- Implement public housing security improvements
- Review other forms of affordable housing for expansion
- Create or participate in a Community Housing Development Organization to explore HOME funds or other funding available to a CHDO
- Explore Hope VI Funding to improve Public Housing

We continue to modernize and renovate our Public Housing stock. We currently have 35 units approved by HUD for modernization. 27 of those units are located in Mer Che Manor and are under a design contract to convert efficiency units into one bedroom units. Now that Capital Fund 2011 has been release, we plan on issuing a request for proposal to begin the process of conversion. We also have 8 units approved for modernization in our Madison Court facility for conversion and redevelopment. We did a significant amount of infrastructure improvements with our ARRA grant. This included road, sidewalk and parking lot replacements and improvements along with other work at our high rise senior/disabled units.

Our Board of Commissioners approved hiring Johnson Controls as our Energy Performance Service Company. Johnsons performed a financial grade energy audit and we have submitted a request to the HUD Field Office in Chicago to enter into an Energy Performance Contract with them. The document is currently in the review stage. There are several security improvements for the residents within the proposed EPC.

We created a community wide housing committee who recommended the Board approve a Housing Needs Study be performed in our community. We hired American Marketing Services, Inc. and they did a community wide/county wide housing needs analysis. They determined a significant need for affordable family units along with a need for certain affordable senior housing. Their recommendations included several forms of affordable housing with different types of funding for expansion. We continue to have this in our long range plans to develop and redevelop affordable housing in our community.

We have had some preliminary conversations with our local Community Action Agency regarding a Community Housing Development Organization. They were going to review the possibility of reestablishing their CHDO before we looked into creating another 501 C (3) organization.

We issued a proposal/grant application to HUD this past year for the Choice Neighborhood Initiative for a \$250,000 planning grant to assist us in the development of our redevelopment plan. We were not successful with this grant application but are continuing our process to

develop a long range strategic plan. If our EPC is successful, it will be our first phase of redevelopment and we will continue to work towards additional development funding.

HUD Strategic Goal: Preserve the Affordability and Improve the Quality of Federally Assisted and Private Unassisted Affordable Rental Homes.

PHA Goal: Improve the accountability and quality of assisted housing

Objectives:

- Improve Public Housing Management (PHAS Score)
- Improve Public Housing REAC Score
- Improve/Maintain Voucher Management (SEMAP Score)
- Improve residents' health and safety, particularly the children
- Increase Service Enriched Housing – Expand Partnerships with Local Agencies
- Provide or attract supportive services to improve assistance recipients' employability
- Partner with Crosspoint with the Main Stream Voucher Disabled Program
- Partner with Children and Family Services for Family Unification Vouchers
- Review a “Moving to Work” designation
- Develop a Corporate Strategic Business Plan

Our PHAS and REAC scores continue to be in the satisfactory/standard range but our goal is to continually improve these scores.

It is our goal to maintain our High Performer Status with SEMAP and maintain our 100% score. This will assist us in any applications for additional Vouchers.

Our Family Services Department works very hard to improve the situations of our families. With the assistance of the Lake View School of Nursing we provide an annual health and safety fair for all of our residents. This is a gathering of many of the service providers within our community who can provide a variety of services for our residents. We have many partners within the community including the school system, several faith based partners, the community college and the school of nursing. They all provide assistance to our residents to improve their way of life through trainings and workshops. We hold a seat on the Workforce Development Board, Project Success, Youth Council (WDB), the Local Area Network, Provena Foundation Committee and work closely with the One Stop Office in our community.

We have had some preliminary discussions with Crosspoint regarding the Main Stream Voucher Program for the Disabled. With our current SEMAP score of 100%, we will be able to apply in the next funding round.

We are working with the Center for Children and Family Services to utilize all of our Family Unification Vouchers. They are being very pro-active and are working to fill the vacancies. We also work closely with the Center regarding their programs and counseling services

We are interested in the “Moving to Work” concept. We understand that only two Illinois Housing Authorities currently have this designation.

We are currently working with our Community College on preparing our long range strategic plan.

HUD Strategic Goal: Expand Families' Choices of Affordable Rental Homes Located in a Broad Range of Communities.

PHA Goal: Expand opportunities of lower income households to live in mixed income communities and facilitate more effective delivery of affordable housing and a better understanding of affordable housing within the Community

Objectives:

- Continue to review the need for Affordable Housing in our community
- Utilize data from Community Committee for improvement of housing programs
- Review Offering the Section 8 Housing Choice Voucher Home Ownership Program
- Work collaboratively with the City of Danville Community Development Block Grant Program to promote positive change in affordable housing
- Work with City Officials on vacant land development for affordable housing
- Explore Choice Neighborhoods Initiatives – Planning & Implementation Grants
- Develop interagency partnerships with community local agencies such as Community Action, Habitat for Humanity, Crosspoint Human Services, Salvation Army, YFRC, The Danville Rescue Mission to promote affordable housing
- Work collaboratively with privately owned Project Based Section 8 landlords and other private landlords to promote reformation of housing in our community
- Continue to educate the residents of the community on housing issues

According to our Housing Needs Assessment that was completed in the spring of 2011, there is a significant need for affordable housing in our community. We created a community wide committee to assist us in the evaluation of the needs assessment information and this process will continue. They will help us in the community assessments that can be conducted for grant applications and contractual obligations that are utilized to demonstrate community populations, needs and gaps.

Historically we have had in our plan to offer the Section 8 Housing Choice Voucher Home Ownership program. This is still a current objective. Additional study and training are needed to evaluate this option for our community.

We have not recently had any discussions with the City of Danville for possible land acquisition for expanding affordable housing. We did meet with city officials earlier this year to discuss the housing needs analysis and to discuss long range future development and redevelopment plans. We will be looking for the City of Danville to share their Community Development Block Grant funds on any proposed development or redevelopment project.

We applied for the Choice Neighborhoods Initiative planning grant during the last funding session, but we were not successful. We believe this type of grant could assist us in our long range plan to redevelop our facilities.

We have had great success with establishing partnerships with many of our local agencies. We also have partnerships with Connexions Church for youth and adult assistance and the Center for Children's Services for family services. We also utilize HALO for families, Project Success for families, DCFS and Prairie Center for families and we utilize CRIS for senior needs.

We continually work with our Section 8 landlords to improve the quality of housing in our community. We continue to add additional landlords to the pool of available units in our community. Historically, we have worked directly with some of the Project Based Section 8 landlords in the community and will continue with that effort.

We offer our residents trainings and workshops on a variety of subjects including health and safety, budgeting and finance, home ownership, housekeeping, education, and employability. We continue to inform the residents of our community with our monthly radio program on housing and current events at the housing authority.

**Danville Housing Authority
Carbon Monoxide Detector Act**

In accordance with the Carbon Monoxide Detector Act (Public Act 094-0741) effective January 1, 2007, the Housing Authority of the City of Danville, Illinois has completed inspection and installation of combination smoke/carbon monoxide detector, with hard-wire/battery back-up in all units with sleeping areas as well as any buildings that burn fossil fuels, such as natural gas, coal or propane. Inspections were performed during the second week in December and all installations were complete by the January 1, 2007 effective date. We continue to remind the tenants that battery replacement is to be completed by them if they are able but we will respond when we receive a call for smoke or carbon monoxide issues. We also make sure that the unit is ready and fully operational upon move-in.

Attachment: il011f01

6.0-#13.

In an effort to help with the issue of violence against women, the Danville Housing Authority currently has four domestic violence workshops scheduled for the year 2012. We offer these workshops to both Public Housing and Section 8 participants.

These workshops are performed by domestic violence specialist from our local YFRC (Your Family Resource Connection) women's shelter. They specialize in domestic violence and offer assistance in applying for orders of protection, housing, counseling, and most of all provide a sense of security for women and children who have been the victims of domestic violence.

The Authority partners with the YFRC to provide referrals for incoming and current residents.

There are also workshops provided by our local nursing students and surrounding health departments when funding is available.

The Authority will continue to explore other available agencies and services to work with to provide valuable information and assistance in helping find affordable housing.

**Danville Housing Authority
11.0 (f) RAB comments**

The following are questions from resident meetings with each AMP and their resident advisory boards to discuss their wants and concerns for the PHA Plans.

AMP 101- Fair Oaks

No resident participation

AMP 102 – Churchill Towers, Beeler Terrace and Madison Court

Resident: When will the lobby be remolded?

DHA: That will be underway by spring due to lead abatement.

AMP 103 – Mer Che Manor

Resident: When will the one bedroom units be done?

DHA: The demolition phase is scheduled to begin in February

PUBLIC HEARING COMMENTS:

Velma Taylor- Mer Che Manor resident: Mer Che needs more camera when can those be installed?

Patricia Johnson- Mer Che Manor resident: Can we get new exterior doors with better locks and additional lighting in the hallways?

DHA: To answer both questions additional lighting is in the five year plan as well as a new exterior entry locks. We are investigating key card entry for all locks at Mer Che Manor as well as other means of securing the building.

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