



Hawaii Public Housing Authority  
Annual Plan  
Fiscal Year 2013

<b>Public Housing Authority (PHA) 5-Year and Annual Plan</b>		<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226 Expires 4/30/2011</b>
<b>1.0</b>	<b>PHA Information</b> PHA Name: Hawaii Public Housing Authority PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: 07/01/2012 PHA Code: HI001		
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 4717 Number of HCV units: 3058 total authorized (1773 funded)		
<b>3.0</b>	<b>Submission Type</b> <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only		
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)		
<b>5.0</b>	Items 5.1 and 5.2 are completed only at the 5-Year Plan update; this is an Annual Plan only. The existing 5-Year PHA Plan may be viewed on the internet at <a href="http://www.hpha.hawaii.gov/housingplans/2009PHAPlan/index.htm">http://www.hpha.hawaii.gov/housingplans/2009PHAPlan/index.htm</a> or in person at the Hawaii Public Housing Authority office at 1002 N. School St, Building E, Honolulu, HI, 96817.		
<b>6.0 (a)</b>	<b>PHA Plan Update</b>  The following items are additions and changes to the PHA Plan: <ol style="list-style-type: none"> <li>1. <b>Controlled Substances Policies:</b> HPHA will evaluate and amend current controlled substances policies at the agency and asset management project (AMP) level. This may include, but not be limited to, studying the potential for non-smoking buildings; developing and implementing a policy to allow the use of medical marijuana pursuant to a lawful prescription; and prohibiting possession of alcohol in common areas.</li> <li>2. <b>Kuhio Park Terrace Redevelopment:</b> HPHA will continue the redevelopment of the Kuhio Park Terrace and Kuhio Homes properties in partnership with Michaels Development Company by moving into additional phases. The HPHA completed the first phase with the sale of the Towers and a ground lease to the private partners; next steps include improvements to the Kuhio Park Terrace low rises, the Kuhio Homes, additional senior housing developments in mid-rise structures, and obtaining an Environmental Impact Statement (EIS) for the development of future phases.</li> <li>3. <b>Mixed Finance Redevelopment:</b> HPHA will evaluate and identify additional properties in its portfolio that have potential for public-private, mixed finance, mixed income redevelopment. The agency will consider existing land uses and long-range plans, and engage in consultation with community stakeholders to better utilize available properties and improve tenant living conditions. Alternative sources of funding, including but not limited to tax credits, bonds, public agencies, private interests, and the non-profit sector may be sought in order to leverage federal and state funds.</li> <li>4. <b>Security Improvements:</b> HPHA will invest in capital improvements aimed at crime deterrence and improved tenant security. Such improvements may include but not be limited to the use of security cameras, improved fences, installation of grounds lighting, and modification of buildings and sites to incorporate defensible space design elements.</li> <li>5. <b>Commercial Uses in HPHA Properties:</b> Pursuant to Act 90, Session Laws of Hawaii 2011, and the amendments to Section 356D-11, Hawaii Revised Statutes, enacted thereby, HPHA will develop administrative rules governing mixed use development rights and defining eligible developers.</li> </ol>		



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6.0  
(b)

**Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan.**

The PHA Plan and all supporting documents are available on the internet: [www.hpha.hawaii.gov/housingplans/index.htm](http://www.hpha.hawaii.gov/housingplans/index.htm)

**Hawaii Public Housing Authority (HPHA)**  
1002 North School Street, Bldg. E  
Honolulu, Hawaii 96817

**Lanakila Homes**  
600 Wailoa Street  
Hilo, Hawaii 96720

**Ka Hale Kahaluu**  
78-6725 Makolea Street  
Kailua-Kona, Hawaii 96740

**Kapaa**  
4726 Malu Road  
Kapaa, Hawaii 96746

**Kahekili Terrace**  
2015 Holowai Place  
Wailuku, Hawaii 96793

**THE FOLLOWING POLICIES ARE ALSO AVAILABLE AT THE LOCATIONS ABOVE:**

**Note: ACOP refers to the Admissions and Continued Occupancy Policy document**

1. **Eligibility, Selection and Admissions. and Wait List Policies: ACOP Chapters 2 and 3**
2. **De-concentration Policy: ACOP Chapter 4**
3. **Statement of Financial Resources**
4. **Rent Determination policy: ACOP Chapter 6.**
5. **Operation and Management**
6. **Grievance Procedures: ACOP Chapter 13**
7. **Designated Housing for Elderly and Disabled Families**
8. **Community Service and Self-Sufficiency**
9. **Safety and Crime Prevention**
10. **Pets Policy: ACOP Chapter 10**
11. **Civil Rights Certification**
12. **Fiscal Year Audit**
13. **Asset Management**
14. **Violence Against Women Act (VAWA) activities**

7.0

**Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers**

- **Kuhio Park Terrace Redevelopment**

As part of an operating subsidy-only transaction under the mixed finance regulations at 24 CFR 941 Subpart F, HPHA has undertaken the rehabilitation of the Kuhio Park Terrace Towers, transforming it from 572 public housing units into a 555 unit development that will consist of 347 Public Housing (PHA) units, 150 Project-based Section 8 (PBV) units, and 58 LIHTC units without rental or operating subsidy (LIHTC-only) with the following types of units: 45 one-bedroom, 315 two-bedroom, and 195 three-bedroom flats. HPHA received all required approvals from HUD and the HPHA Board of Directors to dispose of the property underlying the



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Project through a ground lease and sell the improvements to an affiliate of Michaels Development Company that is rehabilitating the Project, provide operating subsidy to the PHA units pursuant to a regulatory and operating agreement, and entering into a HAP Contract to provide assistance to the PBV units. The site will be under new management policies that include a site-based waiting list administered by the property manager for the PBV and LIHTC units. HPHA will continue to provide qualified applicants for the 347 public housing units, which will be administered under a different Admissions and Continued Occupancy Policy (ACOP).

HPHA will progress through the approved redevelopment plan for the community, which involves the construction of new mid-rise dwelling structures for elderly public housing tenants, the rehabilitation of Kuhio Homes, and the inclusion of mixed uses pursuant to Act 90, SLH 2011. HPHA plans to apply for a 2012 Choice Neighborhoods Initiative (CNI) Planning Grant and future CNI funding to support the redevelopment.

- **Mixed Finance Redevelopment**

HPHA will evaluate and identify additional properties in its portfolio that have potential for public-private, mixed finance, mixed income redevelopment. The agency will consider existing land uses and long-range plans, and engage in consultation with community stakeholders to better utilize available properties and improve tenant living conditions. Alternative sources of funding, including but not limited to tax credits, bonds, public agencies, private interests, and the non-profit sector may be sought in order to leverage federal and state funds. Investments have been made in technology and staff training to provide accurate and informative data in the decision making process.

- **Homeownership Programs:**

1. Waimanalo Homes (HI10P001025) approved 1/10/2000; 28 units affected. Only 9 residents qualified to purchase units, and the period for application is closed.
2. HPHA will research opportunities to increase home ownership for residents of public housing. Programs in other jurisdictions are being reviewed and HPHA plans to hold informational sessions with residents and the community in general.

- **Project-based Vouchers.**

1. HPHA plans to evaluate the property inventory for potential sites that might benefit from the use of project-based vouchers in addition to the properties listed below. The agency will also evaluate potential application for participation in the new HUD Rental Assistance Demonstration program.
2. 150 Project-based vouchers will be part of the Kuhio Park Terrace Towers redevelopment. (HPHA is seeking an additional 17 replacement housing vouchers for public housing units that will be temporarily removed from inventory while the towers are redeveloped. Those units will be restored in future phases when the Kuhio Homes site is redeveloped.)
3. 305 units at Palolo Homes I and II. Consistent with the HPHA's efforts to sustain and increase the availability of decent, safe, and affordable housing, HPHA plans to continue its utilization of rent subsidy vouchers through the Federal Project-Based Certificate/Voucher Program. The HPHA will earmark up to the maximum allowable vouchers as specified in 24 CFR 983 and will utilize project basing on the counties of Oahu, Kauai, Maui, and Hawaii in accordance with program guidelines and objectives.
4. To maximize utilization and to encourage tenant development, HPHA applied for and received HUD approval on August 8, 2001 to exceed the 25 percent cap for dwelling units in any building to be assisted under a housing assistance payment (HAP) by requiring owners to offer supportive **services**. To minimize the loss of existing housing inventories, HPHA applied for and received HUD approval on October 4, 2001 to attach Project Based Assistance to State-owned public housing projects in areas, which exceed the 20 percent poverty rate limitation.



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8.0	<p><b>Capital Improvements:</b> HPHA is focusing capital improvements funding on protecting residents and the physical housing assets. In addition to the annual federal Capital Funding Program (CFP) grant, we are seeking state Capital Improvements Program (CIP) funds from the State Legislature in order to make needed repairs and modernize existing housing stock. In planning the use of funds, priority is being given to those needs that protect the health and safety of residents, such as ADA modifications, hot water systems and repairing sidewalks; and those that prevent further deterioration of housing, such as roof and spalling repairs, termite treatment and repairs, and other site repairs.</p>																																																																								
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</b></p> <p><b>SEE ATTACHED</b></p>																																																																								
8.2	<p><b>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the Capital Fund Program Five-Year Action Plan, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</b></p> <p><b>SEE ATTACHED</b></p>																																																																								
9.0	<p><b>Housing Needs of Families in the Jurisdiction.</b> <b>Housing Needs of Families on the Public Housing Waiting List as of December, 2011</b></p> <table border="1" data-bbox="191 957 1284 1944"> <thead> <tr> <th data-bbox="191 957 760 999"><b>Total Families on Waiting List = 13,634</b></th> <th data-bbox="760 957 1027 999"># of families</th> <th data-bbox="1027 957 1284 999">% of total families</th> </tr> </thead> <tbody> <tr> <td colspan="3" data-bbox="191 999 1284 1041" style="text-align: center;"><b>Income Levels</b></td> </tr> <tr> <td data-bbox="191 1041 760 1083">Extremely low income &lt;=30% AMI</td> <td data-bbox="760 1041 1027 1083">12,333</td> <td data-bbox="1027 1041 1284 1083">90.46%</td> </tr> <tr> <td data-bbox="191 1083 760 1125">Very low income (&gt;30% but &lt;=50% AMI)</td> <td data-bbox="760 1083 1027 1125">1095</td> <td data-bbox="1027 1083 1284 1125">8.03%</td> </tr> <tr> <td data-bbox="191 1125 760 1167">Low income (&gt;50% but &lt;80% AMI)</td> <td data-bbox="760 1125 1027 1167">154</td> <td data-bbox="1027 1125 1284 1167">1.13%</td> </tr> <tr> <td data-bbox="191 1167 760 1209">Income at or above 80% AMI</td> <td data-bbox="760 1167 1027 1209">54</td> <td data-bbox="1027 1167 1284 1209">0.40%</td> </tr> <tr> <td data-bbox="191 1209 760 1251">Families with children</td> <td data-bbox="760 1209 1027 1251">6,641</td> <td data-bbox="1027 1209 1284 1251">48.71%</td> </tr> <tr> <td data-bbox="191 1251 760 1293">Elderly families</td> <td data-bbox="760 1251 1027 1293">2,809</td> <td data-bbox="1027 1251 1284 1293">20.60%</td> </tr> <tr> <td data-bbox="191 1293 760 1335">Families with Disabilities</td> <td data-bbox="760 1293 1027 1335">2,678</td> <td data-bbox="1027 1293 1284 1335">19.64%</td> </tr> <tr> <td colspan="3" data-bbox="191 1335 1284 1377" style="text-align: center;"><b>Racial Distribution</b></td> </tr> <tr> <td data-bbox="191 1377 760 1419">Asian</td> <td data-bbox="760 1377 1027 1419">6,594</td> <td data-bbox="1027 1377 1284 1419">48.36%</td> </tr> <tr> <td data-bbox="191 1419 760 1461">Native Hawaiian, other Pacific Islander</td> <td data-bbox="760 1419 1027 1461">3,044</td> <td data-bbox="1027 1419 1284 1461">22.33%</td> </tr> <tr> <td data-bbox="191 1461 760 1503">White</td> <td data-bbox="760 1461 1027 1503">2,803</td> <td data-bbox="1027 1461 1284 1503">20.56%</td> </tr> <tr> <td data-bbox="191 1503 760 1545">Black</td> <td data-bbox="760 1503 1027 1545">465</td> <td data-bbox="1027 1503 1284 1545">3.41%</td> </tr> <tr> <td data-bbox="191 1545 760 1587">American Indian, Native Alaskan</td> <td data-bbox="760 1545 1027 1587">231</td> <td data-bbox="1027 1545 1284 1587">1.69%</td> </tr> <tr> <td data-bbox="191 1587 760 1629">Other and Unreported</td> <td data-bbox="760 1587 1027 1629">1,052</td> <td data-bbox="1027 1587 1284 1629">7.72%</td> </tr> <tr> <td data-bbox="191 1629 760 1671">Hispanic (ethnicity)</td> <td data-bbox="760 1629 1027 1671">1,129</td> <td data-bbox="1027 1629 1284 1671">8.28%</td> </tr> <tr> <td colspan="3" data-bbox="191 1671 1284 1713" style="text-align: center;"><b>Bedrooms Needed</b></td> </tr> <tr> <td data-bbox="191 1713 760 1755">Studio</td> <td data-bbox="760 1713 1027 1755">604</td> <td data-bbox="1027 1713 1284 1755">4.43%</td> </tr> <tr> <td data-bbox="191 1755 760 1797">1BR</td> <td data-bbox="760 1755 1027 1797">5,731</td> <td data-bbox="1027 1755 1284 1797">42.03%</td> </tr> <tr> <td data-bbox="191 1797 760 1839">2 BR</td> <td data-bbox="760 1797 1027 1839">5,028</td> <td data-bbox="1027 1797 1284 1839">36.88%</td> </tr> <tr> <td data-bbox="191 1839 760 1881">3 BR</td> <td data-bbox="760 1839 1027 1881">2,132</td> <td data-bbox="1027 1839 1284 1881">15.64%</td> </tr> <tr> <td data-bbox="191 1881 760 1923">4 BR</td> <td data-bbox="760 1881 1027 1923">551</td> <td data-bbox="1027 1881 1284 1923">4.04%</td> </tr> <tr> <td data-bbox="191 1923 760 1965">5 BR</td> <td data-bbox="760 1923 1027 1965">52</td> <td data-bbox="1027 1923 1284 1965">0.38%</td> </tr> </tbody> </table> <p><b>Source: Hawaii Public Housing Authority Wait List Data, December 2011.</b></p>	<b>Total Families on Waiting List = 13,634</b>	# of families	% of total families	<b>Income Levels</b>			Extremely low income <=30% AMI	12,333	90.46%	Very low income (>30% but <=50% AMI)	1095	8.03%	Low income (>50% but <80% AMI)	154	1.13%	Income at or above 80% AMI	54	0.40%	Families with children	6,641	48.71%	Elderly families	2,809	20.60%	Families with Disabilities	2,678	19.64%	<b>Racial Distribution</b>			Asian	6,594	48.36%	Native Hawaiian, other Pacific Islander	3,044	22.33%	White	2,803	20.56%	Black	465	3.41%	American Indian, Native Alaskan	231	1.69%	Other and Unreported	1,052	7.72%	Hispanic (ethnicity)	1,129	8.28%	<b>Bedrooms Needed</b>			Studio	604	4.43%	1BR	5,731	42.03%	2 BR	5,028	36.88%	3 BR	2,132	15.64%	4 BR	551	4.04%	5 BR	52	0.38%
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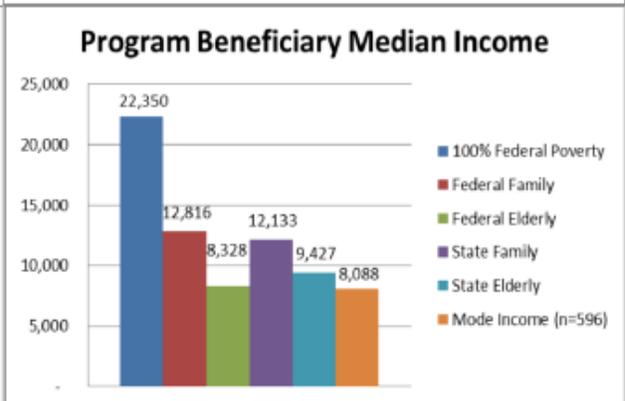
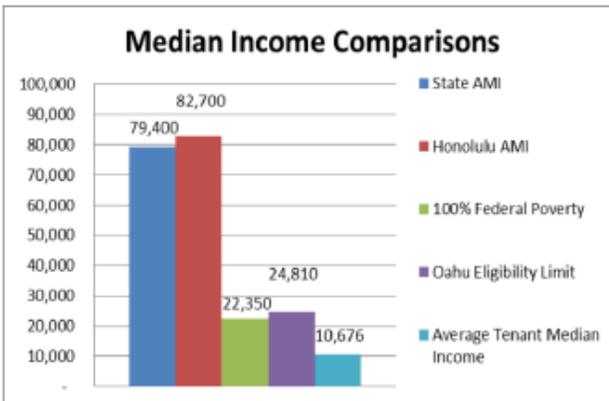
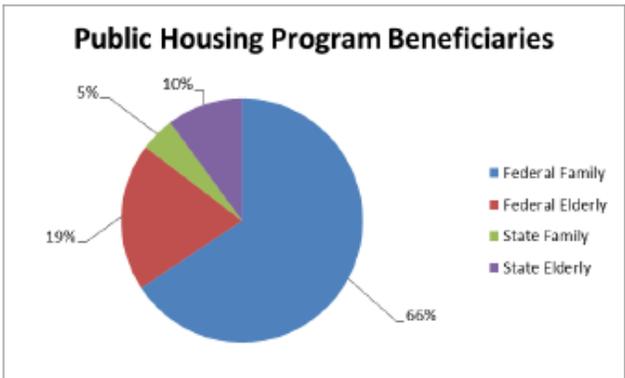


9.0

**Housing Needs of Families in the Jurisdiction. (continued)**  
**HPHA Public Housing Program Beneficiary Characteristics**

House **“Extremely Low Income”** people: those earning between zero (0) and **thirty (30) percent Area Median Income (AMI)**

- Current Statewide AMI for family of four (4) = **\$79,400**
- Current Honolulu AMI for family of four (4) = **\$82,700**
- Tenancy restricted to families earning less than **\$24,810**



Program	Number of Families	Number of Individuals	Average Family Size
Federal Family Low Income Public Housing	3,687	12,625	3.42
Federal Elderly Low Income Public Housing	1,097	1,313	1.2
<b>Total Federal Tenants</b>	<b>4,784</b>	<b>13,938</b>	<b>2.91</b>
State Family Low Income Public Housing	257	812	3.16
State Elderly Low Income Public Housing	569	752	1.32
<b>Total State Tenants</b>	<b>826</b>	<b>1,564</b>	<b>1.89</b>
<b>Total Tenants</b>	<b>5,610</b>	<b>15,502</b>	<b>2.76</b>



9.0 Housing Needs of Families in the Jurisdiction. (continued)

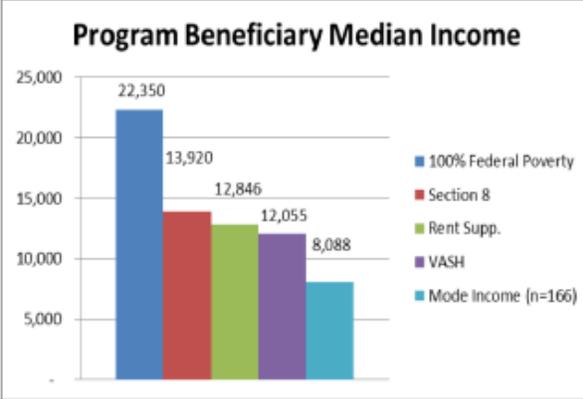
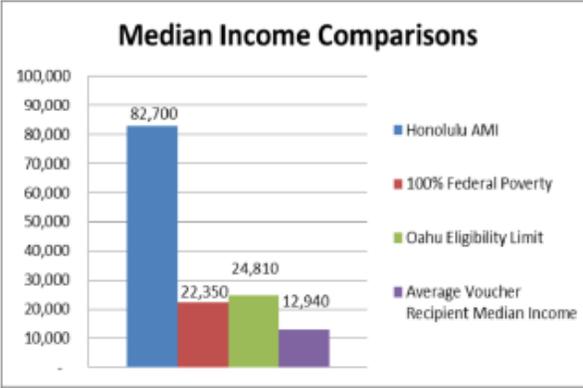
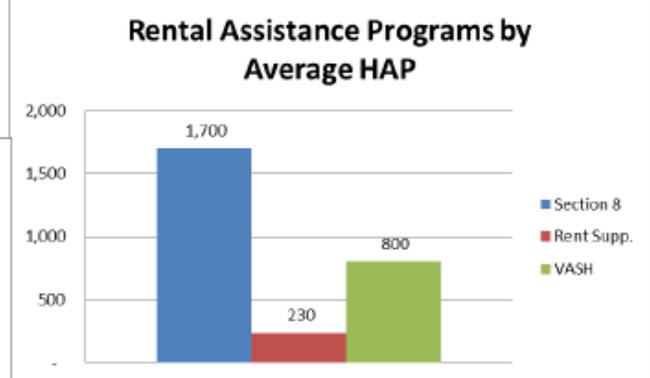
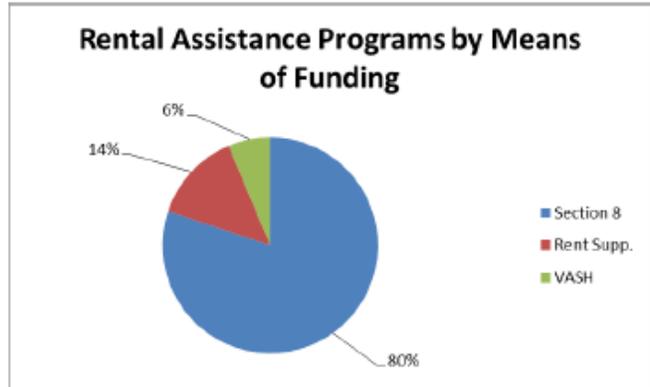
**HPHA Rental Assistance Program Beneficiary Characteristics**

HPHA administers **1,773 vouchers** through the HUD HCV program, Average HCV Housing Assistance Payment (HAP) = **\$1,700** per month

**140 Veterans Affairs Supportive Housing (VASH)** vouchers, Avg. HAP is **\$800**

State Rent Supplement Program funds 300 vouchers, Avg. payment of **\$230** per household

Section 8 & Rent Supplement programs on **O'ahu only**; VASH is statewide



Program	Number of Families	Number of Individuals	Average Family Size
Section 8	1,578	6,689	4.24
VASH	103	145	1.41
<b>Total Federal</b>	<b>1,681</b>	<b>6,834</b>	<b>4.07</b>
State Rent Supp.	458	1,517	3.31
<b>Total Tenants</b>	<b>3,820</b>	<b>15,185</b>	<b>3.98</b>

Source: Hawaii Public Housing Authority Program Data, December 2011.



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**9.0 Housing Needs of Families in the Jurisdiction. (continued)**

**Table III-6. Households on Section 8 Housing Choice Voucher Waiting List, 2009**

Wait List	HPHA (Honolulu) (as of January 2009)		HAWAII (as of August 2009)		HONOLULU (as of January 2009)		KAUAI (as of Sept 2009)		MAUI (as of July 2009)	
	# of Families	% of Total Families	# of Families	% of Total Families	# of Families	% of Total Families	# of Families	% of Total Families	# of Families	% of Total Families
Waiting list	4,252		4,357		5,499		733		2,179	
Extremely low income (<= 30% AMI)	4,016	94.40%	2,668	61%	5,061	92%	499	59%	1,786	82%
Very low income (>30% but <=50% AMI)	205	4.80%	1,515	35%	331	6%	228	31%	387	18%
Low income (>50% but <80% AMI)	31	0.07%	174	4%	0	0%	6	0%	6	0%
Families with children	1,508	35.50%	2,366	54%	2,927	53%	399	54%	1,201	55%
Elderly families	261	6.10%	275	6%	616	11%	58	8%	195	9%
Families with disabilities	691	16.30%	446	10%	1,693	31%	167	23%	649	30%
White	786	18.60%	1,656	38%	880	16%	288	39%	852	39%
Hispanic	358	8.40%	530	12%					253	12%
Black	109	2.60%	88	2%	157	3%	19	3%	81	4%
American Indian/Alaska Native	51	1.20%	88	2%	42	1%	13	2%	77	4%
Asian/Pacific Islander/Other	3,306	77.80%	2,268	52%	4,420	80%	388	53%	1,259	53%
Wait List	Closed since 8/29/08		Open		Open		Open		Open	

Source: Consolidated Plan 2010-2014

**Table III-3. Projected Housing Need by Income Group, 2015**

% of HUD Median Income	Honolulu	Maui	Hawaii	Kauai	State
<30 %	3,922	1,093	1,287	414	6,716
30-50%	1,573	696	514	174	2,957
50-80%	5,397	732	1,186	409	7,724
80-120%	3,842	724	603	350	5,519
120-140%	831	106	119	207	1,263
140-180%	1,986	485	410	60	2,941
>180%	1,629	305	695	175	2,804
Total	19,180	4,141	4,814	1,789	29,924

Source: Consolidated Plan 2010-2014



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**9.0 Housing Needs of Families in the Jurisdiction. (continued)**

The following data is drawn from the Hawaii Housing Policy Study, 2011, by SMS Research for Hawaii Housing Finance and Development Corporation (HHFDC):

**Table 11. Needed Housing Units by HUD Income Classification, Counties and State of Hawai'i, 2012-2016**

	Total Units Needed, 2012 through 2016							
	HUD Income Classification							Total
	LT 30	30 to 50	50 to 80	80 to 120	120 to 140	140 to 180	180+	
<b>State of Hawai'i</b>	8,136	4,891	6,221	2,857	1,944	1,320	2,768	28,137
Ownership Units	2,248	1,149	2,833	1,364	1,297	886	1,961	11,738
Single-Family	1,225	674	2,207	1,014	994	828	1,383	8,325
Multi-Family	1,023	475	626	350	303	58	578	3,413
Rental Units	5,888	3,742	3,388	1,493	647	434	807	16,399
Single-Family	559	337	422	83	40	135	282	1,858
Multi-Family	5,329	3,405	2,966	1,410	607	299	525	14,541
<b>City and County of Honolulu</b>	6,006	3,549	4,268	1,976	1,561	632	1,865	19,857
Ownership Units	1,850	669	2,038	929	1,046	364	1,344	8,240
Single-Family	887	277	1,499	643	752	364	779	5,201
Multi-Family	963	392	539	286	294	0	565	3,039
Rental Units	4,156	2,880	2,230	1,047	515	268	521	11,617
Single-Family	134	69	183	0	0	92	195	673
Multi-Family	4,022	2,811	2,047	1,047	515	176	326	10,944
<b>County of Maui</b>	803	690	924	374	101	302	260	3,454
Ownership Units	130	249	380	131	10	261	199	1,360
Single-Family	88	212	331	117	10	203	190	1,151
Multi-Family	42	37	49	14	0	58	9	209
Rental Units	673	441	544	243	91	41	61	2,094
Single-Family	83	90	104	49	15	0	31	372
Multi-Family	590	351	440	194	76	41	30	1,722
<b>County of Hawai'i</b>	1,013	493	577	339	237	316	539	3,514
Ownership Units	243	184	286	224	201	236	387	1,761
Single-Family	225	172	277	179	192	236	387	1,668
Multi-Family	18	12	9	45	9	0	0	93
Rental Units	770	309	291	115	36	80	152	1,753
Single-Family	231	145	32	12	24	29	52	525
Multi-Family	539	164	259	103	12	51	100	1,228
<b>County of Kaua'i</b>	315	159	451	167	45	71	104	1,312
Ownership Units	26	46	128	79	40	26	31	376
Single-Family	26	13	99	74	40	26	26	304
Multi-Family	0	33	29	5	0	0	5	72
Rental Units	289	113	323	88	5	45	73	936
Single-Family	111	34	102	22	0	15	4	288
Multi-Family	178	79	221	66	5	30	69	648

Sources: Housing Demand Survey, 2011 and Hawai'i Housing Model, 2011.

Note. The sum of the needed units for the four counties may not equal the total number of needed units for the State due to rounding. Needed units are those housing units needed to eliminate pent-up demand and accommodate new household formation between 2012 and 2016 for the State of Hawai'i and its four counties, by preferred tenancy and unit type.

**Shelter to Income Ratio by County, 2011**

**Table 5: Shelter-to-Income Ratio by County, 2011**

Shelter payment as % of HH income	State of Hawai'i	City & County of Honolulu	County of Hawai'i	County of Maui	County of Kaua'i
Less than 30	51.4%	54.1%	49.1%	40.8%	46.0%
30 to 40	10.4%	8.2%	12.5%	18.0%	17.3%
Over 40	27.7%	28.0%	25.1%	30.2%	24.2%



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**9.0 Housing Needs of Families in the Jurisdiction. (continued)**

**Table A-1. Characteristics of Housing Units, 1992, 1997, 2003, 2006, and 2011**

County	Year	Tenancy		Unit Size (Bedrooms)			
		Own	Rent	Studio or 1 Bedroom	2 Bedrooms	3 Bedrooms	4+ Bedrooms
Honolulu	1992	48%	52%	20%	32%	30%	19%
	1997	54%	46%	16%	27%	36%	21%
	2003	61%	39%	15%	25%	35%	25%
	2006	59%	41%	18%	25%	37%	20%
	2011	56%	44%	15%	21%	37%	26%
Maui	1992	61%	39%	14%	26%	46%	15%
	1997	65%	35%	12%	23%	46%	19%
	2003	61%	40%	13%	28%	42%	17%
	2006	60%	40%	15%	27%	43%	17%
	2011	54%	46%	17%	26%	37%	20%
Hawai'i	1992	68%	32%	7%	25%	53%	14%
	1997	72%	28%	8%	21%	54%	17%
	2003	70%	30%	12%	19%	50%	19%
	2006	69%	31%	11%	22%	49%	18%
	2011	67%	33%	13%	21%	47%	19%
Kaua'i	1992	60%	40%	12%	19%	53%	15%
	1997	67%	33%	8%	19%	57%	15%
	2003	66%	34%	11%	20%	53%	17%
	2006	66%	34%	10%	21%	51%	18%
	2011	59%	41%	12%	19%	51%	18%
State	1992	52%	48%	17%	30%	35%	18%
	1997	58%	42%	14%	25%	40%	20%
	2003	62%	38%	14%	24%	39%	23%
	2006	61%	39%	17%	24%	39%	20%
	2011	57%	43%	15%	22%	39%	24%

Source: Housing Demand Survey, 1992, 1997, 2003, 2006, and 2011

Note: Sum of County figures may not equal the State total due to rounding.

**Table A-2. Household Income Data, 1992, 1997, 2003, 2006, and 2011**

County	Year	Total Households	Household Income						Medlan HH Income
			Less than \$15,000	\$15,000 to \$24,999	\$25,000 to \$49,999	\$50,000 to \$74,999	\$75,000 to \$99,999	\$100,000 or more	
Honolulu	1992	247,349	N/A	24%	29%	12%	6%	7%	\$36,974
	1997	272,234	9%	9%	28%	15%	9%	6%	\$42,234
	2003	292,003	8%	10%	36%	18%	11%	17%	\$47,917
	2006	303,149	13%	7%	26%	22%	12%		\$58,385
	2011	310,882	12%	7%	25%	22%	9%	25%	\$59,076
Maui	1992	34,266	N/A	20%	36%	11%	2%	3%	\$35,843
	1997	39,252	10%	8%	33%	15%	7%	6%	\$38,908
	2003	43,687	9%	13%	34%	19%	14%	11%	\$44,297
	2006	49,484	11%	8%	29%	20%	15%	17%	\$49,795
	2011	54,132	12%	10%	27%	19%	11%	21%	\$58,424
Hawai'i	1992	39,789	N/A	24%	39%	11%	3%	4%	\$34,063
	1997	46,271	14%	14%	30%	12%	4%	4%	\$31,831
	2003	54,644	14%	12%	39%	17%	9%	9%	\$36,905
	2006	61,213	13%	10%	29%	22%	10%	16%	\$51,920
	2011	67,096	18%	13%	25%	17%	10%	17%	\$44,696
Kaua'i	1992	16,981	N/A	20%	36%	10%	5%	3%	\$36,966
	1997	18,817	11%	13%	30%	15%	5%	3%	\$34,891
	2003	20,460	13%	12%	37%	18%	9%	12%	\$42,205
	2006	21,971	10%	10%	27%	23%	11%	19%	\$53,116
	2011	23,201	13%	11%	25%	19%	9%	19%	\$49,730
State	1992	338,385	N/A	24%	31%	12%	5%	6%	\$36,289
	1997	376,574	10%	10%	29%	15%	8%	6%	\$39,883
	2003	410,794	10%	10%	36%	19%	10%	15%	\$46,086
	2006	435,818	13%	7%	27%	21%	12%	20%	\$58,393
	2011	455,311	13%	8%	26%	21%	10%	23%	\$58,700

Source: Housing Demand Survey, 1992, 1997, 2003, 2006, and 2011

Note: The number of total households for the Housing Demand survey represents an SNS estimate developed using ACS 2009 data prior to the release of Census 2010. The total number of households for each county differs by less than one percent from Census 2010 figures presented in Table 4.

Note: Sum of County figures may not equal the State total due to rounding.



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9.0 Housing Needs of Families in the Jurisdiction. (continued)

**Table 11. Needed Housing Units by HUD Income Classification, Counties and State of Hawai'i, 2012-2016**

	Total Units Needed, 2012 through 2016							
	HUD Income Classification							Total
	LT 30	30 to 50	50 to 80	80 to 120	120 to 140	140 to 180	180+	
<b>State of Hawai'i</b>	8,136	4,891	6,221	2,857	1,944	1,320	2,768	28,137
Ownership Units	2,248	1,149	2,833	1,364	1,297	886	1,961	11,738
Single-Family	1,225	674	2,207	1,014	994	828	1,383	8,325
Multi-Family	1,023	475	626	350	303	58	578	3,413
Rental Units	5,888	3,742	3,388	1,493	647	434	807	16,399
Single-Family	559	337	422	83	40	135	282	1,858
Multi-Family	5,329	3,405	2,966	1,410	607	299	525	14,541
<b>City and County of Honolulu</b>	6,006	3,549	4,268	1,976	1,561	632	1,865	19,857
Ownership Units	1,850	669	2,038	929	1,046	364	1,344	8,240
Single-Family	887	277	1,499	643	752	364	779	5,201
Multi-Family	963	392	539	286	294	0	565	3,039
Rental Units	4,156	2,880	2,230	1,047	515	268	521	11,617
Single-Family	134	69	183	0	0	92	195	673
Multi-Family	4,022	2,811	2,047	1,047	515	176	326	10,944
<b>County of Maui</b>	803	690	924	374	101	302	260	3,454
Ownership Units	130	249	380	131	10	261	199	1,360
Single-Family	88	212	331	117	10	203	190	1,151
Multi-Family	42	37	49	14	0	58	9	209
Rental Units	673	441	544	243	91	41	61	2,094
Single-Family	83	90	104	49	15	0	31	372
Multi-Family	590	351	440	194	76	41	30	1,722
<b>County of Hawai'i</b>	1,013	493	577	339	237	316	539	3,514
Ownership Units	243	184	286	224	201	236	387	1,761
Single-Family	225	172	277	179	192	236	387	1,668
Multi-Family	18	12	9	45	9	0	0	93
Rental Units	770	309	291	115	36	80	152	1,753
Single-Family	231	145	32	12	24	29	52	525
Multi-Family	539	164	259	103	12	51	100	1,228
<b>County of Kaua'i</b>	315	159	451	167	45	71	104	1,312
Ownership Units	26	46	128	79	40	26	31	376
Single-Family	26	13	99	74	40	26	26	304
Multi-Family	0	33	29	5	0	0	5	72
Rental Units	289	113	323	88	5	45	73	936
Single-Family	111	34	102	22	0	15	4	288
Multi-Family	178	79	221	66	5	30	69	648

Sources: Housing Demand Survey, 2011 and Hawai'i Housing Model, 2011.

Note. The sum of the needed units for the four counties may not equal the total number of needed units for the State due to rounding. Needed units are those housing units needed to eliminate pent-up demand and accommodate new household formation between 2012 and 2016 for the State of Hawai'i and its four counties, by preferred tenancy and unit type.



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**9.0 Housing Needs of Families in the Jurisdiction.(continued)**

**Table A-5: Average Monthly Housing Cost, 1992, 1997, 2003, 2006, and 2011**

County	Year	Total Households	Average Monthly Mortgage Payment			Average Monthly Rent	
			Total	Single-family	Multi-family	Total	2-bedroom apartment
Honolulu	1992	247,349	\$821	\$915	\$832	\$864	
	1997	272,234	\$1,430	\$1,369	\$1,335	\$928	\$923
	2003	292,003	\$1,546	\$1,650	\$1,239	\$1,014	\$1,072
	2006	303,149	\$1,142	\$1,173	\$1,029	\$1,300	\$1,393
	2011	310,882	\$1,415	\$1,393	\$1,510	\$1,502	\$1,487
Maui	1992	34,266	\$776	\$831	\$719	\$730	
	1997	39,252	\$1,210	\$1,664	\$789	\$850	\$1,138
	2003	43,687	\$1,310	\$1,346	\$1,104	\$979	\$1,072
	2006	49,484	\$1,461	\$1,451	\$1,458	\$1,256	\$1,253
	2011	54,132	\$1,461	\$1,468	\$1,411	\$1,280	\$1,303
Hawai'i	1992	39,789	\$651	\$691	\$579	\$556	
	1997	46,271	\$954	\$1,069	\$840	\$697	\$644
	2003	54,644	\$1,072	\$1,078	\$919	\$859	\$843
	2006	61,213	\$1,057	\$1,039	\$1,407	\$1,146	\$1,152
	2011	67,096	\$1,106	\$1,102	\$1,389	\$1,121	\$986
Kaua'i	1992	16,981	\$726	\$773	\$612	\$807	
	1997	18,817	\$1,151	\$1,290	\$881	\$830	\$860
	2003	20,460	\$1,284	\$1,306	\$1,014	\$983	\$885
	2006	21,971	\$1,165	\$1,178	\$974	\$1,230	\$1,271
	2011	23,201	\$1,273	\$1,254	\$983	\$1,311	\$1,292
State	1992	338,385	\$800	\$863	\$813	\$793	
	1997	376,574	\$1,319	\$1,330	\$1,286	\$897	
	2003	410,794	\$1,433	\$1,488	\$1,213	\$992	\$1,037
	2006	435,818	\$1,167	\$1,183	\$1,081	\$1,274	\$1,346
	2011	455,311	\$1,355	\$1,332	\$1,495	\$1,421	\$1,398

Source: Housing Demand Survey, 1992, 1997, 2003, 2006, and 2011

Note. Sum of County figures may not equal the State total due to rounding.

**Table A-9. Shelter-to-Income Ratios, 1992, 1997, 2003, 2006, and 2011**

County	Year	Total Households	Monthly Shelter Payment as a Percent of Monthly Household Income			
			Under 30 percent	30 to 40 percent	Over 40 percent	Not enough information
Honolulu	1992	247,349	55.7%	14.1%	20.2%	10.0%
	1997	272,234	55.1%	18.9%	18.4%	7.5%
	2003	292,003	55.7%	18.5%	18.0%	7.8%
	2006	303,149	54.8%	10.9%	22.0%	12.0%
	2011	310,882	54.1%	8.2%	28.0%	9.7%
Maui	1992	34,266	59.3%	18.1%	15.8%	6.7%
	1997	39,252	47.9%	16.0%	19.8%	16.4%
	2003	43,687	52.2%	18.3%	15.7%	15.9%
	2006	49,484	49.1%	14.3%	27.1%	9.4%
	2011	54,132	40.8%	18.0%	30.2%	11.0%
Hawai'i	1992	39,789	70.2%	12.4%	11.5%	5.9%
	1997	46,271	51.8%	18.1%	20.4%	9.7%
	2003	54,644	52.5%	19.1%	15.9%	12.4%
	2006	61,213	54.9%	11.1%	22.0%	12.0%
	2011	67,096	49.1%	12.5%	25.1%	13.3%
Kaua'i	1992	16,981	60.3%	17.7%	13.7%	8.1%
	1997	18,817	44.9%	18.7%	24.7%	11.7%
	2003	20,460	51.8%	16.8%	18.0%	13.3%
	2006	21,971	57.6%	10.8%	21.6%	10.0%
	2011	23,201	46.0%	17.3%	24.2%	12.6%
State	1992	338,385	58.0%	14.5%	18.4%	9.1%
	1997	376,574	53.5%	18.5%	19.1%	8.9%
	2003	410,794	54.7%	18.5%	17.5%	9.5%
	2006	435,818	54.2%	11.3%	22.7%	11.8%
	2011	455,311	51.4%	10.4%	27.7%	10.5%

Source: Housing Demand Survey, 1992, 1997, 2003, 2006, and 2011

Note. "Not enough information" households include those with no shelter payment and those that did not provide sufficient information to calculate a shelter-to-income ratio.

Note. Sum of County figures may not equal the State total due to rounding.



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<b>9.1</b>	<p><b>Strategy for Addressing Housing Needs.</b></p> <ul style="list-style-type: none"><li>• <b>Mixed finance public-private partnership redevelopment</b></li></ul> <p>Rent revenue, operating and capital funding from federal and state sources are not sufficient to maintain and modernize Hawaii’s public housing. In order to bring additional capital into the system, HPHA is bringing in private developers as partners, which allows the housing authority to maintain public housing while turning over renovations and operation to the private company. The private developer is required to maintain the same number of public housing units, while adding other types of housing. The result is a mixed income community with all levels of housing types. This mixed-finance, public-private partnership model is being used to redevelop Kuhio Park Terrace. Through the KPT project, HPHA has learned how to successfully redevelop distressed properties with a private sector partner, and plans to apply this model to other HPHA properties.</p> <ul style="list-style-type: none"><li>• <b>Grant Funds</b></li></ul> <p>There are a variety of Federal and State grant programs that can be utilized to make program and capital improvements. HPHA will seek resident services and self- sufficiency program funds, community investment grants, Choice Neighborhoods Initiative Planning &amp; Implementation grants, energy improvement, and capital improvement grants, to name a few. Staff will also investigate the potential for the agency to participate in the Rental Assistance Demonstration program.</p> <ul style="list-style-type: none"><li>• <b>Personnel</b></li></ul> <p>Much of the workforce of the HPHA has turned over in recent years. The agency is evaluating its organizational structure, and concentrating on hiring new staff and providing extensive, up-to-date training to ensure the best services to our tenants.</p>
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<b>10.0</b>	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals:</p> <ul style="list-style-type: none"><li>• Elderly designation: HPHA wants to designate 3 elderly high rise buildings as elderly only. We are in the process of obtaining funds to hire a consultant to do the studies and processes necessary to obtain HUD approval.</li><li>• Resident Monitors: vacant positions in the Property Management Branch are being filled and the Resident monitor program will be implemented during the year.</li><li>• Self-Sufficiency Programs: HPHA is adding two positions to the Resident Services section to coordinate additional self-sufficiency services for residents.</li><li>• Asset Management: HPHA has a HUD Technical Assistance consultant team reviewing the current AMP structure. When their report is final we will make AMP structure changes based on the findings.</li></ul> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>In accordance with 24 CFR §903.7(r)(2) which requires public housing authorities to identify the basic criteria the agency will use to determine a substantial deviation from its 5-Year Plan and significant amendments or modification to the 5-Year Plan and Annual Plan, the following definitions are used:</p> <p><u>Substantial Deviation:</u> A substantial change in the goals identified in the Five-Year Plan. For example, making a formal decision not to pursue a listed goal; or substituting an entirely different set of activities to achieve the goal.</p> <p><u>Significant Amendment/Modification:</u> Adding or eliminating major strategies to address housing needs and to major policies (e.g., policies governing eligibility, selection or admissions and rent determination) or programs (e.g., demolition or disposition, designation, homeownership programs or conversion activities); or modifying a strategy such that a substantial transfer of resources away from others is necessary in order to carry it out.</p>
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11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"><li>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</li><li>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</li><li>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</li><li>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</li><li>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</li><li>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</li><li>(g) Challenged Elements</li><li>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</li><li>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</li></ul>
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**PHA Certifications of Compliance with the PHA Plans and Related Regulations:  
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 2013, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
  - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Hawaii Public Housing Authority  
 PHA Name

HI001  
 PHA Number/HA Code

     5-Year PHA Plan for Fiscal Years 20      - 20     

  X   Annual PHA Plan for Fiscal Years 20 12 - 20 13

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official  David J. Gierlach	Title  Chairperson
Signature  	Date  March 15, 2012

# Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Hawaii Public Housing Authority

Program/Activity Receiving Federal Grant Funding

Federal Low Income Public Housing Program; Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

**2. Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

See attached list.

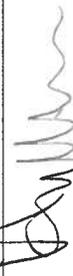
Check here  if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.  
**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Hakim Ouarisafi

Signature



X

Title

Executive Director

Date

March 16, 2012

HAWAII PUBLIC HOUSING AUTHORITY  
 INVENTORY as of  
 January 24, 2012

TAX ID #: 99-0334987

NAME	HPHA NO.	ADDRESS	CITY	ZIP	PHONE NUMBER	TOTAL UNITS	UNIT TYPE					DATE OF INITIAL OCCUPANCY	T.M.K.	
							0	1	2	3	4			
<b>Asset Management Project 30</b>														
<b>Mary Jane Hall-Ramiro - Manager</b>		<b>Ph: 483-2550 Fax: 483-2552</b>											<b>363</b>	
Puuwai Momi	1026	99-132 Kohomua St.	Aiea	96701	483-2550	260	0	48	86	88	38	0	07/15/69	(1) 9-9-003:056
Hale Laulima	1027	1184 Waimano Home Rd.	Pearl City	96782	483-2550	36	0	0	20	16	0	0	03/24/81	(1) 9-7-094:025
Salt Lake	1066	2907 Ala Ilima St.	Honolulu	96818	483-2550	28	0	28	0	0	0	0	06/25/82	Built 1969 (1) 1-1-062:007
Waipahu I	1038	94-111 Pupuole St.	Waipahu	96797	483-2550	19	0	0	13	6	0	0	04/20/70	(1) 9-4-039:019
Waipahu II	1039	94-132 Pupupuhi St.	Waipahu	96797	483-2550	20	0	0	16	4	0	0	01/05/70	(1) 9-4-039:076
<b>Asset Management Project 31</b>														
<b>Gerald Kita - Manager</b>		<b>Ph: 832-3336 Fax: 832-3385</b>											<b>547</b>	
Kalihi Valley Homes	1005	2250 Kalena Dr.	Honolulu	96819	832-3336	373	0	52	60	123	112	26	08/25/53	(1) 1-3-022:001
Hauiki Homes	2201	Meyers St.	Honolulu	96819	832-3336	46	0	0	20	16	10	0	06/09/64	(1) 1-3-022:003
Puahala Homes I	2202	Ahiahia Pl. & Hala Dr.	Honolulu	96817	832-3336	28	0	0	0	0	14	14	04/19/52	(1) 1-6-009:003
Puahala Homes II	2202	Ahiahia Pl.	Honolulu	96817	832-3336	20	0	0	12	8	0	0	04/19/52	(1) 1-6-009:003
Puahala Homes III	2202	Ahiahia Pl.	Honolulu	96817	832-3336	40	0	10	14	16	0	0	07/15/59	(1) 1-6-009:003
Puahala Homes IV	2202	School St. & Lanakila Ave.	Honolulu	96817	832-3336	40	0	4	32	4	0	0	07/15/59	(1) 1-6-007:068
<b>Asset Management Project 32</b>														
<b>Cynthia Yoshida - Acting Mgr</b>		<b>Ph: 832-3153 Fax: 832-3188</b>											<b>364</b>	
Mayor Wright Homes	1003	521 N. Kukui St	Honolulu	96817	832-3153	364	0	24	114	168	50	8	10/27/52	(1) 1-7-029:003
<b>Asset Management Project 33</b>														
<b>Cynthia Yoshida - Acting Mgr</b>		<b>Ph: 832-3153 Fax: 832-3188</b>											<b>373</b>	
Kaahumanu Homes	1009	Alokele & Kaiwiula St	Honolulu	96817	832-3153	152	0	0	116	36	0	0	10/26/58	(1) 1-5-024:001
Kamehameha Homes	1099	1541 Haka Dr.	Honolulu	96817	832-3153	221	0	62	123	36	0	0	08/26/97	(1) 1-5-001:001
<b>Asset Management Project 34</b>														
<b>Janice Mizusawa - Manager</b>		<b>Ph: 973-0193 Fax: 973-0197</b>											<b>583</b>	
Kalakaua Homes	1062	1545 Kalakaua Ave.	Honolulu	96826	973-0193	221	0	127	58	36	0	0	12/05/83	(1) 2-3-019:004
Makua Alii (E)	1012	1541 Kalakaua Ave.	Honolulu	96826	973-0193	211	0	210	0	1	0	0	12/06/67	(1) 2-3-019:004
Paoakalani (E)	1036	1583 Kalakaua Ave.	Honolulu	96826	973-0193	151	90	60	0	1	0	0	12/21/70	(1) 2-3-019:004

HAWAII PUBLIC HOUSING AUTHORITY  
INVENTORY as of  
January 24, 2012

TAX ID #: 99-0334987

NAME	HPHA NO.	ADDRESS	CITY	ZIP	PHONE NUMBER	TOTAL UNITS	UNIT TYPE					DATE OF INITIAL OCCUPANCY	T.M.K.	
							0	1	2	3	4			
<b>Asset Management Project 35</b>														
<b>Gail Lee - Manager</b>						<b>587</b>								
<b>Ph: 586-9724 Fax: 586-9728</b>														
<b>Punchbowl Homes (E)</b>	1011	<b>730 Captain Cooke Ave.</b>	Honolulu	96813	586-9724	156	0	97	58	1	0	0	12/27/60	(1) 2-1-039:012
<b>Kalanihuia (E)</b>	1024	<b>1220 Aala St.</b>	Honolulu	96817	586-9724	151	60	90	0	1	0	0	01/16/69	(1) 1-7-026:006
Makamae (E)	1046	21 S. Kuakini St.	Honolulu	96813	586-9724	124	108	16	0	0	0	0	06/08/71	(1) 2-2-001:020
Spencer House	1073	1035 Spencer St.	Honolulu	96822	586-9724	17	0	0	1	16	0	0	11/16/86	Built 1968 (1) 2-4-011:039
Pumehana (E)	1047	1212 Kinau St.	Honolulu	96814	586-9724	139	98	40	1	0	0	0	04/04/72	(1) 2-4-016:008
<b>Asset Management Project 37 (East Hawaii)</b>														
<b>Tammy Passmore - Manager</b>						<b>322</b>								
<b>Ph: 933-0474 Fax: 933-0479</b>														
<b>Lanakila Homes I</b>	1004	<b>600 Wailoa St</b>	Hilo	96720	933-0474	36	0	6	32	32	8	0	02/29/00	64 old units (3) 2-4-028:007
Lanakila Homes II	1013	600 Wailoa St.	Hilo	96720	933-0474	44	0	4	16	18	6	0	02/29/00	(3) 2-4-028:007
Lanakila Homes IIIA	1014	600 Wailoa St.	Hilo	96720	933-0474	20	0	0	0	8	12	0	09/14/62	(3) 2-4-028:007
Lanakila Homes IV	1104	600 Wailoa St.	Hilo	96720	933-0474	48	0	2	18	20	8	0	04/26/05	Replaced ur (3) 2-4-028:007
Hale Aloha O Puna (E)	1051	16-189 Pili Mua St.	Keaau	96749	933-0474	30	18	12	0	0	0	0	11/08/77	(3) 1-6-143:035
Hale Olaloa (E)	1052	144 Kamana St.	Hilo	96720	933-0474	50	30	20	0	0	0	0	07/08/76	(3) 2-4-056:021
Kauhale O'Hanakahi	1097	19 Pamala St.	Hilo	96720	933-0474	20	0	0	0	20	0	0	02/28/97	(3) 2-4-028:007
Lokahi	2206	Lokahi Circle	Hilo	96720	933-0474	30	0	0	14	16	0	0	05/01/62	(3) 2-4-052:020
Pahala (E)	1045	96-1169 Kou St.	Pahala	96777	933-0474	24	16	8	0	0	0	0	06/14/72	(3) 9-6-017:037
Pomaikai Homes (E)	1029	929 Ululani St.	Hilo	96720	933-0474	20	10	10	0	0	0	0	04/06/67	(3) 2-4-025:092
Punahale Homes	1028	Lokahi Pl.	Hilo	96720	933-0474	30	0	0	30	0	0	0	04/01/67	(3) 2-4-052:022
<b>Asset Management Project 38 (Kauai)</b>														
<b>Vacant - Manager</b>						<b>347</b>								
<b>Ph: 821-4415 Fax: 821-6964 West Ph: 337-7664 Fax 337-7666</b>														
<b>Kapaa</b>	1018	<b>4726 Malu Rd.</b>	Kapaa	96746	821-4415	36	0	6	8	12	10	0	07/19/66	(4) 4-5-015:007, (4) 4
Hale Hoolulu (E)	1019	4264 Ala Muku Pl.	Kilauea	96754	821-4415	12	8	4	0	0	0	0	04/02/74	(4) 5-2-008:056
Hale Nana Kai O Kea (E)	1054	4850 Kawaihau Rd.	Kapaa	96746	821-4415	38	20	18	0	0	0	0	10/15/77	(4) 4-6-014:105
Hui O Hanamaulu	1021	Laukona St.	Hanamaulu	96715	821-4415	46	0	6	12	16	12	0	05/18/66	(4) 3-8-012:030
Kalaheo	1022	Puu Rd.	Kalaheo	96741	821-4415	8	0	0	2	4	2	0	04/03/67	(4) 2-3-012:030
Kawailehua -State	2204	5220 Paanau Rd.	Koloa	96756	821-4415	26	0	6	20	0	0	0	11/23/93	(4) 2-6-004:057
<b>Kekaha Ha'aheo</b>	1064	<b>8238 Iwipolena Rd.</b>	Kekaha	96752	337-7664	78	0	42	12	24	0	0	10/12/82	(4) 1-3-08:020 & (4)
Eleele Homes	1020	Ahe St.	Eleele	96705	337-7664	24	0	2	6	10	6	0	06/17/66	(4) 2-1-001:013 &(4)
Hale Hoonanea (E) (Port A	1055	4401 Waialo Rd.	Eleele	96705	337-7664	40	24	16	0	0	0	0	07/06/76	(4) 2-1-003:017
Home Nani (E)	1023	Moana & Laau Rd.	Waimea	96796	337-7664	14	10	4	0	0	0	0	07/07/70	(4) 1-6-007:031
Kawailehua - Federal	1086	5230 Paanau Rd.	Koloa	96756	337-7664	25	0	0	0	25	0	0	10/15/93	(4) 2-6-004:046

HAWAII PUBLIC HOUSING AUTHORITY  
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TAX ID #: 99-0334987

NAME	HPHA NO.	ADDRESS	CITY	ZIP	PHONE NUMBER	TOTAL UNITS	UNIT TYPE					DATE OF INITIAL OCCUPANCY	T.M.K.	
							0	1	2	3	4			
<b>Asset Management Project 39 (Maui/Molokai)</b>														
<b>Ione Godsey - Manager</b>		<b>Ph: 243-5001 Fax: 243-5147 (Molokai Ph: 552-2270 Fax: 552-0061)</b>				<b>228</b>								
<b>Kahekili Terrace [a &amp; b]</b>	1017	<b>2015 Holowai Pl..</b>	Wailuku	96793	243-5001	82	0	12	22	36	12	0	05/01/66	(2) 3-4-033:023
David Malo Circle	1016	Mill St	Lahaina	96761	243-5001	18	0	2	4	10	2	0	06/01/66	(2) 4-6-010:028
Makani Kai Hale	1092	35 Koapaka Ln.	Waiehu	96793	243-5001	25	0	0	0	25	0	0	09/11/95	(2) 3-3-001:031
Piilani Homes (E)	1044	1028 Waiee St.	Lahaina	96761	243-5001	42	32	10	0	0	0	0	08/17/70	(2) 4-5-007:005
Makani Kai Hale II	1097	35 Koapaka Ln.	Waiehu	96793	243-5001	4	0	0	0	4	0	0	05/01/98	(2) 4-6-010:031
<b>Kahale Mua - Federal</b>	1088	<b>P.O. Box 30</b>	Maunaloa	96770	552-2270	25	0	0	0	25	0	0	12/10/93	(2) 5-1-002:026
Kahale Mua - State	2205	Maunaloa, Molokai	Maunaloa	96770	552-2270	32	0	12	20	0	0	0	04/11/92	(2) 5-1-002:028 & (2)
<b>Asset Management Project 40</b>														
<b>Ioane Ah Sam - Manager</b>		<b>Ph: 832-6075 Fax: 832-3438</b>				<b>174</b>								
<b>Kuhio Homes</b>	1007	Ahonui St.	Honolulu	96819	851-7155	134	0	20	32	37	37	8	11/16/53	(1) 1-3-039:003 & (1)
Kuhio Park Terrace Lowrise	1010	Ahonui St. & Linapuni St.	Honolulu	96819	851-7155	40	0	0	0	0	40	0	02/02/65	(1) 1-3-039:001
<b>Oahu Management Unit 42</b>														
<b>Venus Katano - Manager</b>		<b>Ph: 832-3445 Fax: 832-1795</b>				<b>576</b>								
<b>Hale Po'ai (E)</b>	2401	<b>1001 N. School St.</b>	Honolulu	96817	832-3445	206	80	126	0	0	0	0	06/01/89	(1) 1-6-007:067
<b>La'ioia (E)</b>	2402	<b>1 &amp; 15 Ihoiho Pl.</b>	Wahiawa	96786	622-6350	108	60	48	0	0	0	0	10/01/91	(1) 7-4-022:044 & (1)
<b>Kamalu (E)</b>	2403(a)	<b>94-941 Kau'olu Pl.</b>	Waipahu	96797	675-0099	109	85	24	0	0	0	0	12/01/93	(1) 9-4-017:001
Ho'olulu (E)	2403(b)	94-943 Kau'olu Pl.	Waipahu	96797	675-0099	112	86	26	0	0	0	0	02/02/95	(1) 9-4-017:001
Halia Hale (E)	2404	851 N. School St.	Honolulu	96817	586-7595	41	30	11	0	0	0	0	10/20/95	(1) 1-7-044:094 & (1)
<b>Asset Management Project 43 (West Hawaii)</b>														
<b>Paul Sopoaga - Manager</b>		<b>Ph: 322-1915 Fax: 322-1918</b>				<b>202</b>								
<b>Ka Hale Kahaluu</b>	1061	<b>78-6725 Makolea St.</b>	Kailua-Kona	96740	322-1915	50	0	8	12	22	8	0	08/13/81	(3) 7-8-010:070
Hale Hookipa (E)	1053	81-1038 Nani Kupuna Place	Kealahakua	96750	322-1915	32	20	12	0	0	0	0	06/01/76	(3) 8-1-002:049
Kaimalino	1032	74-5060 Kealakaa St.	Kailua-Kona	96740	322-1915	40	0	10	14	14	2	0	06/28/71	(3) 7-4-017:029
Kealahakehe	1070	74-991 Manawale'a St.	Kailua-Kona	96740	322-1915	48	0	16	16	16	0	0	08/28/85	(3) 7-4-017:058
Nani Olu (E)	1063	81-1011 Nani Kupuna Place	Kealahakua	96750	322-1915	32	0	32	0	0	0	0	08/31/81	(3) 8-1-002:048

HAWAII PUBLIC HOUSING AUTHORITY  
INVENTORY as of  
January 24, 2012

TAX ID #: 99-0334987

NAME	HPHA NO.	ADDRESS	CITY	ZIP	PHONE NUMBER	TOTAL UNITS	UNIT TYPE					DATE OF INITIAL OCCUPANCY	T.M.K.	
							0	1	2	3	4			
<b>Asset Management Project 44</b>						<b>Ewa Pointe Realty</b>								
<b>Veronica Malabey - Manager</b>						<b>Ph: 697-7171 Fax: 697-7174</b>						<b>260</b>		
<b>Waimaha-Sunflower</b>	1057	<b>85-186 McArthur St.</b>	Waianae	96792	697-7171	130	0	52	46	32	0	0	07/01/80	Built 1975 (1) 1-8-5-010:029 & (
Kau'iokalani	1091	85-658 Farrington Hwy.	Waianae	96792	697-7171	50	0	0	0	50	0	0	07/26/95	(1) 1-8-5-002:044
Maili I	1033	Maliona St.	Waianae	96792	697-7171	20	0	0	7	13	0	0	01/28/69	(1) 1-8-7-002:011 & (
Maili II	1108	Keliikipi St.	Waianae	96792	697-7171	24	0	0	12	0	12	0	11/12/99	replaced uni (1) 1-8-7-001-001
Nanakuli Homes	1035	Lualei Pl. & Farrington Hwy.	Waianae	96792	697-7171	36	0	0	0	36	0	0	11/24/69	(1) 1-8-7-034:004
<b>Asset Management Project 45</b>						<b>Realty Laua LLC</b>								
<b>Patrick Mauga - Manager</b>						<b>Ph: 233-3766 Fax: 233-3768</b>						<b>226</b>		
<b>Koolau Village</b>	1030	<b>45-1027 Kamau Pl.</b>	Kaneohe	96744	233-3766	80	0	8	24	36	12	0	11/05/69	(1) 4-5-023:008
Hookipa Kahaluu	1072	47-330 Ahuimanu Rd.	Kaneohe	96744	233-3766	56	0	8	32	16	0	0	08/18/83	(1) 4-7-037:016
Kaneohe Apartments	1069	45-507 & 45-513 Pahia Rd.	Kaneohe	96744	233-3766	24	0	5	19	0	0	0	04/19/84	Built 1965 & (1) 4-5-019:026
Kauhale O'hana	1090	41-1260 Kalaniana'ole Hwy.	Waimanalo	96795	233-3766	25	0	0	0	25	0	0	04/06/95	(1) 4-1-009:012
Waimanalo Homes	1025	Humuniki St. & Humuna Pl.	Waimanalo	96795	233-3766	19	0	0	5	11	3	0	05/02/01	replaced uni (1) 4-1-022:112
Waimanalo Homes II	1107	Humuniki St. & Humuna Pl.	Waimanalo	96795	233-3766	22	0	0	14	7	1	0	05/02/01	replaced units built in 1967
<b>Asset Management Project 46 (North Hawaii)</b>						<b>Hawaii Affordable Properties, Inc.</b>								
<b>Mark Sayers - Manager</b>						<b>Ph: 887-8130 Fax: 887-8132</b>						<b>129</b>		
<b>Noelani II</b>	1078	<b>65-1191 Opelo Rd.</b>	Kamuela	96743	887-8130	24	0	0	0	24	0	0	11/07/88	(3) 6-5-009:025
Hale Hauoli (E)	1031	45-540 Koniaka Pl.	Honokaa	96727	887-8130	40	24	16	0	0	0	0	03/04/70	(3) 4-5-010:078
Ke Kumu 'Ekolu	1097	68-3385 Ke Kumu Pl.	Waikoloa	96738	887-8130	20	0	0	0	20	0	0	02/28/97	(3) 6-8-042:027
Ke Kumu Elua	2207	68-3367 Ke Kumu Pl.	Waikoloa	96738	887-8130	26	0	10	16	0	0	0	10/22/95	(3) 6-8-042:026
Noelani I	1071	65-1189 Opelo Rd.	Kamuela	96743	887-8130	19	0	7	12	0	0	0	04/15/83	(3) 6-5-042:025
<b>Asset Management Project 49</b>						<b>Hawaii Affordable Properties, Inc.</b>								
<b>Patrick Shimabukuro - Manager</b>						<b>Ph: 622-6360 Fax: 622-6362</b>						<b>150</b>		
<b>Kauhale Nani</b>	1056	<b>310 North Cane St.</b>	Wahiawa	96786	622-6360	50	0	14	16	20	0	0	07/10/80	(1) 7-4-007:014
Wahiawa Terrace	1015	337 Palm St.	Wahiawa	96786	622-6360	60	0	12	16	24	8	0	10/01/66	(1) 7-1-001:034
Kupuna Home O'Waialua (E)	1050	67-088 Goodale Ave.	Waialua	96791	637-8244	40	24	16	0	0	0	0	02/01/77	(1) 6-7-016:028
<b>Asset Management Project 50</b>						<b>Hawaii Affordable Properties, Inc.</b>								
<b>Shareen Dumlao - Manager</b>						<b>Ph: 973-0193 Fax: 973-0197</b>						<b>118</b>		
<b>Palolo Valley Homes</b>	1008	<b>2107 Ahe Street</b>	Honolulu	96816	733-9113	118	0	8	34	40	32	4	06/30/57	(1) 3-4-007:007 & (1)

HAWAII PUBLIC HOUSING AUTHORITY  
 INVENTORY as of  
 January 24, 2012

TAX ID #: 99-0334987

NAME	HPHA NO.	ADDRESS	CITY	ZIP	PHONE NUMBER	TOTAL UNITS	UNIT TYPE					DATE OF INITIAL OCCUPANCY	T.M.K.	
							0	1	2	3	4			5
<b>Asset Management Project 52</b>						<b>Interstate Realty Mgmt</b>								
<b>Stacie Brach - Manager</b>		<b>Ph: 841-0422 Fax: 841-0461</b>				<b>347</b>								
<b>Kuhio Park Terrace</b>	1010	<b>1475 Linapuni St.</b>	Honolulu	96819	841-0422	347						02/02/65	(1) 1-3-039:001	
<b>OTHER PROJECTS</b>						<b>167</b>						<b>Management Agent</b>		
Ke Kumu Ekahi		68-3340 Ke Kumu Pl.	Waikoloa	96738	883-6802	48	0	0	48	0	0	0	11/01/93	Hi Afford (3) 6-8-042:025
Wilikina Apartments	652	730 Wilikina Dr.	Wahiawa	96786	622-6408	119	0	79	40	0	0	0	1976	Realty L: (1) 7-3-009:003

Note:

1XXX project numbers are Federal Low-Rent Public Housing Sites  
 22XX project numbers are State Family Public Housing Sites  
 24XX project numbers are State Elders Public Housing Sites

**Certification of Payments  
to Influence Federal Transactions**

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

Applicant Name

Hawaii Public Housing Authority

Program/Activity Receiving Federal Grant Funding

Federal Low Income Public Housing Program; Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

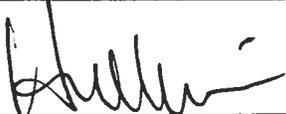
(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official <b>Hakim Ouansafi</b>	Title <b>Executive Director</b>
Signature 	Date (mm/dd/yyyy) <b>March 16, 2012</b>

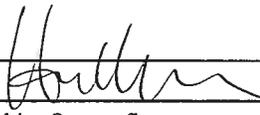
## DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

<b>1. Type of Federal Action:</b> <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	<b>2. Status of Federal Action:</b> <input type="checkbox"/> a. bid/offer/application <input checked="" type="checkbox"/> b. initial award c. post-award	<b>3. Report Type:</b> <input type="checkbox"/> a. initial filing <input checked="" type="checkbox"/> b. material change <b>For Material Change Only:</b> year _____ quarter _____ date of last report _____
<b>4. Name and Address of Reporting Entity:</b> <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known:  <b>Congressional District, if known:</b>	<b>5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:</b>   <b>Congressional District, if known:</b>	
<b>6. Federal Department/Agency:</b> Office of Public & Indian Housing	<b>7. Federal Program Name/Description:</b>  CFDA Number, if applicable: _____	
<b>8. Federal Action Number, if known:</b>	<b>9. Award Amount, if known:</b> \$	
<b>10. a. Name and Address of Lobbying Registrant</b> <i>(if individual, last name, first name, MI):</i> NONE	<b>b. Individuals Performing Services</b> <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i> NONE	
<b>11.</b> Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u></u> Print Name: <u>Hakim Ouansafi</u> Title: <u>Executive Director</u> Telephone No.: <u>808-832-4694</u> Date: <u>3/16/12</u>	
<b>Federal Use Only:</b>		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)



Hawaii Public Housing Authority  
Annual Plan  
Fiscal Year 2013

**RAB Comments and HPHA Response**  
**Changes and New Objectives Contained in the 2012 PHA Annual Plan**  
**(FY 2012-2013)**

Controlled Substances Policies: HPHA will evaluate and amend current controlled substances policies at the agency and asset management project (AMP) level. This may include, but not be limited to, studying the potential for non-smoking buildings, developing and implementing a policy to allow the use of medical marijuana pursuant to a lawful prescription; and prohibiting possession of alcohol in common areas.

RAB comment: The RAB disagrees with HPHA decision on allowing medicinal marijuana users to continue their occupancy in HPHA. However, the RAB does support HPHA position that there should be no loitering or drinking of alcoholic beverages in the common areas.

HPHA Response: HPHA notes the concerns of the RAB regarding a permissive policy allowing medical marijuana use and will further consult with the RAB in developing the policy prior to Board of Directors approval.

Kuhio Park Terrace Redevelopment: HPHA will continue the redevelopment of the Kuhio Park Terrace and Kuhio Homes properties in partnership with Michaels Development Company by moving into additional phases. The HPHA completed the first phase with the sale of the Towers and a ground lease to the private partners; next steps include improvements to the Kuhio Park Terrace low rises, the Kuhio Homes, and additional senior housing developments in mid-rise structures.

RAB comment: The RAB does not agree or disagree with the Kuhio Park Terrace Redevelopment. However, RAB wants to know how many residents are under the HPHA management.

HPHA Response: PMMSB Staff will discuss this matter with the RAB at a future meeting.

Mixed Finance Redevelopment: HPHA will evaluate and identify additional properties in its portfolio that have potential for public-private, mixed finance, mixed income redevelopment. The agency will consider existing land uses and long-range plans, and engage in consultation with community stakeholders to better utilize available properties and improve tenant living conditions, Alternative sources of funding, including but not limited to tax credits, bonds, public agencies, private interests, and the non-profit sector may be sought in order to leverage federal and state funds.

HPHA Annual Plan FY 2013 § 11.0(f): Resident Advisory Board Comments



Hawaii Public Housing Authority  
Annual Plan  
Fiscal Year 2013

RAB comment: The RAB does not agree or disagree with the Mixed Finance Redevelopment.

Security Improvements: HPHA will invest in capital improvements aimed at crime deterrence and improved tenant security. Such improvements may include but not be limited to the use of security cameras, improved fences, installation of grounds lighting, and modification of buildings and sites to incorporate defensible space design elements.

RAB comment: The RAB does not agree or disagree with the Security Improvements. However, RAB stresses concern about their current security: trespassers and security guards not doing their rounds. RAB wants to review job functions, and contracts of security guards that are monitoring their communities.

HPHA Response: PMMSB Staff will discuss this matter with the RAB at a future meeting.

Commercial Uses in HPHA Properties: Pursuant to Act 90, Session Laws Hawaii 2011, and the amendments to Section 356D-11, Hawaii Revised Statutes, enacted thereby, HPHA will develop administrative rules governing mixed use development rights and defining eligible developers.

RAB comment: The RAB does not agree or disagree with the Commercial Uses in HPHA Properties.

ACOP: Wait list, Grievance Procedure and Pet policy: Policies are available on the HPHA website and Main HPHA offices.

RAB COMMENT: The RAB made several comments to the revised HPHA Admission and Continuous Occupancy Policy (ACOP). Regarding admissions, the RAB states that they would like to see new applicants admit into HPHA in a quicker speed. Regarding pet policy, RAB states that they would like to have more than one category of animal per household. Regarding the grievance procedure, the RAB states that residents who have committed criminal and/or drug activities in HPHA properties should be evicted without any delay.

HPHA Response: HPHA notes the concerns of the RAB and PMMSB Staff will consult with the RAB as new ACOP policies are developed.

HOPE VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.

RAB COMMENT: The RAB does not agree or disagree with this section.

HPHA Annual Plan FY 2013 § 11.0(f): Resident Advisory Board Comments



Hawaii Public Housing Authority  
Annual Plan  
Fiscal Year 2013

Capital Improvements: HPHA is focusing capital improvements funding on protecting residents and the physical housing assets. In addition to the annual federal Capital Funding Program (CFP) grant, we are seeking state Capital Improvements Program (CIP) funds from the State Legislature in order to make needed repairs and modernize existing housing stock. In planning the use of funds, priority is being given to those needs that protect the health and safety of residents, such as ADA modifications, hot water systems and repairing sidewalks; and those that prevent further deterioration of housing, such as roof and spalling repairs, termite treatment and repairs, and other site repairs.

RAB COMMENT: The RAB agrees with this section. The RAB wants to be part of the decision making process.

HPHA Response: HPHA notes the concerns of the RAB and PMMSB Staff will consult with the RAB as new capital improvement plans are developed.

Provides the housing survey which includes the number of household members, their household income, and rental listings at different geographical locations.

RAB COMMENT: The RAB states that the information was provided to them. The RAB does not agree or disagree with this section.

Progress in meeting mission and goals: HPHA has a HUD technical assistance consultant team (Asset Management Monitors) reviewing the current AMP structure. When their reports are final we will make AMP structure changes based on the findings.

RAB comment: The RAB understands the duties and responsibilities of the Asset Management Monitors. The RAB does not agree or disagree with this section. However, the RAB feels that residents do not have a department/point of contact to go to when they have concerns or problems about other residents or property management, and request that HPHA bring back the Resident Services Section.

HPHA Response: PMMSB Staff will discuss this matter with the RAB at a future meeting.



## **SUMMARY OF PUBLIC TESTIMONY**

Public hearings on the FY 2012-2013 PHA Annual Plan were held February 9, 2012 on Oahu, Kauai, Maui, and at two locations on the Big Island. Two people submitted written comments and four people provided oral testimony. Several people provided testimony that did not relate to the draft PHA Annual Plan. The following is a summary of testimony on provisions of the draft PHA Annual Plan.

### **PHA Plan as a Whole**

One person commented that he believed the draft PHA Annual Plan does not adequately evidence the participation of residents in the management and operations of the HPHA.

### **Kuhio Park Terrace Redevelopment**

Two people commented on this element of the PHA Annual Plan. It was suggested that the next steps in the Kuhio Park Terrace (KPT) Redevelopment project might require the completion of an Environmental Impact Statement for the completion of future phases.

### **HOPE VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers**

One testifier questioned whether the statements made about the site based waiting list at KPT were correct and suggested that amendments be made to the language.

The testifier also questioned the number of project-based vouchers (PBVs) committed to the KPT Redevelopment and expressed their support for the awarding of additional project-based vouchers for the project.

### **5-Year Capital Plan**

Two people testified that recreational and community facilities at certain properties have been closed for too long or are inaccessible to certain tenant groups. This has a detrimental impact on kids and tenant groups that otherwise have no place to assemble or participate in activities.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number	FFY of Grant: 2008
	Capital Fund Program Grant No: H108P001501-08	FFY of Grant Approval: 2008
	Replacement Housing Factor Grant No:	
	Date of CFFP:	

Type of Grant  
 Original Annual Statement  
 Performance and Evaluation Report for Period Ending: 11/30/11  
 Reserve for Disasters/Emergencies  
 Revised Annual Statement (revision no: 5)  
 Final Performance and Evaluation Report

Line	Summary by Development Account	Original Total Estimated Cost	Revised <sup>2</sup> Revised Cost	Obligated Total Actual Cost <sup>1</sup>	Expended
1	Total non-CFP Funds	15,932,737	15,932,737	1,467,347	0
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	2,522,747	2,522,747	2,522,747	2,522,747
3	1408 Management Improvements	435,865	435,865	430,270	296,593
4	1410 Administration (may not exceed 10% of line 20)	1,261,373	1,261,373	1,261,373	1,261,373
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	2,657,098	2,657,098	2,268,914	1,480,016
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	34,032	34,032	0	34,032
10	1460 Dwelling Structures	3,634,073	3,634,073	3,808,031	2,288,277
11	1465.1 Dwelling Equipment—Nonexpendable	1,960,140	1,960,140	1,960,140	1,362,630
12	1470 Non-dwelling Structures	62,746	62,746	0	62,746
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	7,259	7,259	7,259	7,259
17	1499 Development Activities <sup>4</sup>	38,399	38,399	354,999	38,399
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
	9000 Collateralization or Debt Service paid Via System of				
18b	Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 - 19)	12,613,733	12,613,733	12,613,733	9,354,072
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		<b>Grant Type and Number</b>		<b>FFY of Grant: 2008</b>			
PHA Name: Hawaii Public Housing Authority		Capital Fund Program Grant No: H108P001501-08		FFY of Grant Approval: 2008			
		Replacement Housing Factor Grant No:					
		Date of CFFP:					
<b>Type of Grant</b>							
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: 5)			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 11/30/11				<input type="checkbox"/> Final Performance and Evaluation Report			
<b>Line</b>	<b>Summary By Development Account</b>	<b>Original</b>	<b>Total Estimated Cost</b>	<b>Revised<sup>2</sup></b>	<b>Obligated</b>	<b>Total Actual Cost<sup>1</sup></b>	<b>Expended</b>
Signature of Executive Director		12/14/2011		Signature of Public Housing Director		12/14/2011	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P001501-08	Federal FFY of Grant: 2008						
Development Number Name/PHA-Wide Activities		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities		CFPP (Yes/ No): No						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	Status of Work
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 11/30/11	Salt Lake Apartment Elevator Renovation (Design)*	NA		150,000	150,000	0	0	Planning*
30/1066 Salt Lake*	Salt Lake Apartment Elevator Renovation (Construction)*	NA		1,000,000	1,000,000	0	0	Planning*
30-1026 Puuwai Momi	Electrical System Repairs (Const) I & II	1450		9,658	9,658	0	9,658	In Progress
30-1026 Puuwai Momi	Electrical System Repairs (Const) I & II	1460		136,639	136,639	0	4,978	In Progress
30-1026 Puuwai Momi	Electrical System Repairs (Const) I & II	1470		62,746	62,746	0	62,746	In Progress
31/2202 Puahala Homes	Ib Abatement and Modernization (Design)*	NA		103,721	103,721	0	0	Planning*
31/2202 Puahala Homes	Ib Abatement and Modernization (Construction)*	NA		1,900,000	1,900,000	0	0	Planning*
31/1005 Kalhi Valley Homes	Kalhi Valley Homes Phase II Site and Dwelling Improvements	1430		20,056	20,056	20,056	5,482	In Progress
31/1005 Kalhi Valley Homes	Site & Dwelling Improvements Phase III (Design)	1430		6,667	6,667	0	0	In Progress
32/1003 Mayor Wright Homes	ReRoof and Misc Repairs (Construction)	1460		287,340	287,340	287,340	202,159	In Progress
33/1009 Kaahumannu Homes	Re-Roofing & Misc. Repairs (Construction)	1460		1,712,723	1,712,723	2,018,300	1,084,445	In Progress
34/1012 Makua Alii	Structural Investigation and Repairs (Design)	1430		30,522	30,522	0	0	In Progress
35/1046 Makamae	Investigation and Repairs (Construction)	1450		24,374	24,374	0	24,374	Completed

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P001501-08 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	Federal FFY of Grant: 2008	Total Estimated Cost		Total Actual Cost		Status of Work	
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
35/1046 Makanae	Investigation and Repairs (Construction)	1460		107,148	107,148	131,522	107,148	Completed
35/1046 Makanae	Investigation and Repairs (Design)	1430		34,395	34,395	0	0	In Progress
37/1051 Hale Aloha O'Puna Homes	ADA Units & Roof (Design)*	NA		140,000	140,000	0	0	Planning*
37/1013, 1014, 1104 Lanakila Homes	Phase II, III, IV (Design)	1430		316,600	316,600	0	65,408	In Progress
37/1013, 1014, 1104 Lanakila Homes	Phase II, III, IV (Design)	1499		38,399	38,399	354,999	38,399	In Progress
38/1019 Hale Hoolulu	Reroof, Emergency Call System Prepare Tank Enclosure (Design)*	NA		65,000	65,000	0	0	Planning*
38/1019 Hale Hoolulu	Reroof, Emergency Call System Prepare Tank Enclosure (Construction)*	NA		647,000	647,000	0	0	Planning*
38/1021 Hui O'Hanamaulu	Physical Improvements (Design)*	NA		80,000	80,000	0	0	Planning*
38/1021 Hui O'Hanamaulu	Physical Improvements (Construction)*	NA		700,000	700,000	0	0	Planning*
38/1022 Kalaeo Homes	Physical Improvements (Design)*	NA		95,000	95,000	0	0	Planning*
38/1022 Kalaeo Homes	Physical Improvements (Construction)*	NA		720,000	720,000	0	0	Planning*
38/1054 Hale Nana Kai O'Kea	Physical Improvements (Design)*	NA		200,000	200,000	0	0	Planning*

Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P001501-08	Federal FFY of Grant: 2008						
Development Number Name/PHA-Wide Activities	Replacement Housing Factor Grant No: General Description of Major Work Categories CFPP (Yes/ No): No	Development Account No.	Quantity	Total Estimated Cost	Revised <sup>1</sup>	Total Actual Cost	Funds Expended <sup>2</sup>	Status of Work
38/2204 Kawaiaehua	Improvements (Design)*	NA		206,459	206,459	206,459	0	In Progress*
38/2204 Kawaiaehua	Improvements (Construction)*	NA		1,200,000	1,200,000	0	0	Planning*
39/1092 Makani Kai Hale	Relocation Costs	1495.1		7,259	7,259	7,259	7,259	In Progress
39/2205 Kahala Mua	Site & Building Modernization (Construction)*	NA		1,200,000	1,200,000	0	0	Planning*
40/1010 KPT	Installation of New Security Camera System for Elevators (Construction)*	NA		24,217	24,217	0	0	Planning*
40/1010 Kuhio Park Terrace	Re-Roofting Tower B (Construction)	1460		781,591	781,591	781,591	748,671	Completed
40/1010 Kuhio Park Terrace	Upgrade, Trash Chutes (Construction)	1465		1,260,573	1,260,573	1,260,573	663,063	In Progress
40/1010 Kuhio Park Terrace	Security Cameras (Not Elevator Cameras) (Const)	1465		660,028	660,028	660,028	660,028	Completed
40/1010 Kuhio Park Terrace	Remove & install One Hot Water Tank & Two Existing Isolation Valves Bld "A" (Const)	1465		39,539	39,539	39,539	39,539	Completed
43/1053/1063 Hale Hookipa, Nani	Reroofing (Const)	1460		19,355	19,355	0	0	In Progress
44/1091 Kauiakalani	Reroof (Construction)*	NA		378,000	378,000	0	0	Planning*
46/1071 1078 Noelani I&II	Unit Renovations (Construction)*	NA		70,323	70,323	70,323	0	In Progress*
49/1015 Wahiawa Terrace, Mayor Wright	Re-Roof(Construction)	1460		589,277	589,277	589,277	140,876	In Progress

**Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: H108P001501-08 CFPP (Yes/ No): No	Replacement Housing Factor Grant No:	Federal FFY of Grant: 2008				Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Funds Expended <sup>2</sup>	
50/1008 Palolo Valley Homes	Physical Improvements (Design)	1430		Original 2,089,728	Revised <sup>1</sup> 2,089,728	Funds Obligated <sup>2</sup> 2,089,728	Funds Expended <sup>2</sup> 1,249,995 In Progress
COCC	Building A - HazMat Abatement* Elevator Modernization of 16 Locations (Construction)*	NA		192,000	192,000	0	0 Planning*
PHA - Wide* Oahu	Elevator Modernization Phase III 10 Sites (Construction)*	NA		3,475,203	3,475,203	0	0 Planning*
PHA - Wide*		NA		1,500,000	1,500,000	0	0 Planning*
PHA - Wide*	ADA Compliance (Design)*	NA		395,000	395,000	395,000	0 In Progress*
PHA - Wide*	ADA Compliance (Design)*	NA		795,565	795,565	795,565	0 In Progress*
PHA - Wide*	Type C Units Group A (Design)*	NA		251,541	251,541	0	0 Planning*
PHA - Wide*	Type C Units Group B (Design)*	NA		443,708	443,708	0	0 Planning*
PHA - Wide	Environmental, Historical, Flood Plain, Archeological, Cultural Review (All Facilities)	1430		159,131	159,131	159,131	159,131 In Progress
PHA - Wide	Nan McKay Training (Technical Assistance Contract), IT for computers, servers, cameras & software.	1408		435,865	435,865	430,270	296,593 In Progress

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

**Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: HI08P001501-08 CFPP (Yes/ No): No	<b>Federal PFY of Grant: 2008</b>						
	Replacement Housing Factor Grant No:							
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	

<sup>2</sup> To be completed for the Performance and Evaluation Report.  
<sup>1</sup> Denotes non CFPP Funding (state funds)

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U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
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Part I: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: H108P001501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009
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Type of Grant

- Original Annual Statement       Reserve for Disasters/Emergencies  
 Performance and Evaluation Report for Period Ending: 11/30/11       Revised Annual Statement (revision no: 11)  
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	7,150,000	7,150,000	0	0
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	2,416,486	2,416,486	2,416,486	2,416,486
3	1408 Management Improvements	54,497	54,497	0	0
4	1410 Administration (may not exceed 10% of line 20)	1,252,617	1,252,617	1,252,618	1,249,723
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	172,911	192,911	174,081	117,860
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	182,714	182,714	178,750	12,232
10	1460 Dwelling Structures	8,234,288	8,409,287	714,174	30,375
11	1465.1 Dwelling Equipment—Nonexpendable	12,330	12,330	12,330	11,830
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities <sup>4</sup>	0	0	0	0
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	200,213	5,335	0	0
20	Amount of Annual Grant: (sum of lines 2 - 19)	12,526,056	12,526,177	4,748,439	3,838,506
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0

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Part I: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: H108P001501-09 Replacement Housing Factor Grant No: Date of CFFP:	FY of Grant: 2009 FY of Grant Approval: 2009
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Type of Grant	<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 11)
	<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 11/30/11		
	<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost <sup>1</sup>
		Original	Revised <sup>2</sup>
24	Amount of line 20 Related to Security - Hard Costs	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0
Signature of Executive Director		12/14/2011	Signature of Public Housing Director
			12/14/2011

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

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PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No.:HI08P001501-09 CFPP (Yes/No): No	Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised I	Total Actual Cost Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	Status of Work
	Replacement Housing Factor Grant No:									
		30/1026 Puuwai Momi	Electrical System Repairs (Construction)	1450		182,714	182,714	178,750	12,232	In Progress
		30/1026 Puuwai Momi	Electrical System Repairs (Construction) I & II	1460		73,309	73,309	34,709		In Progress
		30/1066 Salt Lake Apartments	Building Improvements (Design)*	NA		450,000	450,000	0	0	Planning*
		31/2202 Puahala Homes*	Abatement & Modernization (Design)*	NA		600,000	600,000	0	0	Planning*
		31/2202 Puahala Homes*	Site Improvements (Construction)*	NA		2,600,000	2,600,000	0	0	Planning*
		32/1003 Mayor Wright Homes	Reroofing (Const)	1460		210,875	210,875	210,875	0	Planning
		33/1009 Kaahumamu Homes	Re-Roofing & Misc. Repairs (Construction)	1460		261,374	261,374	278,564	0	Planning
		34/1012 Makua Aiii	Structural & Spall Repairs 2nd Phase (Const)	1460		2,520,996	2,520,996	0	0	Planning
		37/1045 Pahala*	ADA Units & Modernization (Design)*	NA		100,000	100,000	0	0	Planning*
		37/1051 Hale Aloha O'Puna*	ADA Units & Roof (Construction)*	NA		1,400,000	1,400,000	0	0	Planning*
		38/1054 Hale Nana Kai O'Kea*	Physical Improvements (Construction)*	NA		2,000,000	2,000,000	0	0	Planning*
		38/1086 Kawaiaehua	Kawaiaehua, (Federal) Exterior Improvements (Const)	1460		2,329,879	2,479,879	0	0	Planning

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PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No.:HI08P001501-09 CFPP (Yes/No): No	Replacement Housing Factor Grant No:	Federal FFY of Grant: 2009		Total Actual Cost		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
39/1092 Makani Kai Hale	Certificate of Occupancy (Design) Remove and Replace Lobby Roof Towers A and B. Selective patching of Tower A(Construction)	1430		450 450	1,620	0	In Progress
40/1010 Kuhio Park Terrace	Upgrade Trash Chutes (Construction)	1460		37,500 37,500	37,500	30,375	In Progress
40/1010 Kuhio Park Terrace	KPT, Install New Telephone Cabinets and Conduits in Building "B" (Const)	1465		54,347 12,330	54,347	0	Planning
40/1010 Kuhio Park Terrace	KPT, Environmental Compliance With DOH Mandate (Design)	1430		0 20,000	0	0	In Progress
43/1061 Ka Hale Kahaluu	Sidewalk Repair Responding to County Violation (Const)	1460		0 25,000	0	0	In Progress
50/1008 Palolo Valley Homes	Physical Improvements Phase I (Design)	1430		1,553 1,553	1,553	0	In Progress
Hale Hookipa, Kaimalino, Nani Olu, Noelani, and Paoakalani	Reroofing (Design)	1430		88,749 88,749	88,749	78,415	In Progress
Hale Hookipa, Nani Olu, Reroofing (Const)	Reroofing (Construction)	1460		98,179 98,179	98,179	0	In Progress

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost			
				Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA - Wide	Environmental, Historical, Flood Plain, Archeological, Cultural Review (All Federal)	1430		82,159	82,159	82,159	39,445	In Progress
PHA Wide	Type "C" Units Federal Units Only (Const)	1460		1,850,971	1,850,971	0	0	Planning
PHA Wide	PHA Wide Type C Group A, Kanai (Const)	1460		0	0	0	0	Planning
PHA Wide	PHA Wide Type C Group A, Oahu (Const)	1460		796,858	796,858	0	0	Planning
PHA Wide	Management Improvements	1408		54,497	54,497	0	0	Planning

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

\*Denotes non CERP Funding (state funds)

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PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P001501-10 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval: 2010
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Type of Grant  
 Original Annual Statement  
 Performance and Evaluation Report for Period Ending: 11/30/11  
 Reserve for Disasters/Emergencies  
 Revised Annual Statement (revision no: 4)  
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	2,477,847	2,477,847	0	0
3	1408 Management Improvements	246,838	246,838	0	0
4	1410 Administration (may not exceed 10% of line 20)	1,238,924	1,038,924	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	306,659	306,659	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	8,202,029	8,202,029	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities <sup>4</sup>	0	0	0	0
18a	1501 Collateralization or Debt Service paid by the PHA 9000 Collateralization or Debt Service paid Via System of	0	0	0	0
18b	Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	904,140	116,939	0	0
20	Amount of Annual Grant: (sum of lines 2 - 19)	13,376,437	12,389,235	0	0
21	Amount of line 20 Related to LBP Activities	0	0	0	0

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PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P001501-10 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval: 2010
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Type of Grant		<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: 4)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 11/30/11				<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup>	Expended	
		Original					
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0	0	
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0	0	
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0	0	
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0	0	
Signature of Receptive Director		12/14/2011	Signature of Public Housing Director		12/14/2011		

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

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PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P001501-10 CFPP (Yes/ No): No	Replacement Housing Factor Grant No:	Federal FFY of Grant: 2010	Total Estimated Cost		Total Actual Cost		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
34/1012 Makua Aiii	Structural Investigation and Repairs (Design)	1430		115,510	115,510	0	0	0 Planning
34/1012 Makua Aiii	Structural and Spall Repairs 2nd Phase (Const)	1460		2,239,130	2,239,130	0	0	0 Planning
37 Lanakila Homes	Phase II, III & IV (Design)	1430		191,149	191,149	0	0	0 Planning
40/1010 KPT	Redevelopment of KPT and Kuhio Homes (Const)	1460		2,000,000	2,000,000	0	0	0 Planning
50/1008 Palolo Valley Homes	Comprehensive MOD including interior and exterior renovations, including electrical, plumbing, baths, kitchens, windows, floors, ADA site drainage, parking, sidewalks, landscaping, hazmat, etc. (Construction)	1460		1,813,257	1,813,257	0	0	0 Planning
PHA-Wide	PHA Wide CMS Support Services Technical Salaries (Const)	1460		259,418	259,418			Planning
PHA-Wide	ADA/Fair Housing Accessibility Study	1460		448,061	448,061	0	0	0 Planning
PHA-Wide	PHA Wide Type C Units Group A, Kauai (Const)	1460		89,900	89,900	0	0	0 Planning
PHA-Wide	PHA Wide Type C Units Group B, Hawaii (Const)	1460		400,000	400,000			Planning
PHA-Wide	PHA Wide Type C Units Group Inhouse, Maui (Const)	1460		952,263	952,263			Planning
PHA-Wide	Management Improvements	1408		246,838	246,838	0	0	0 Planning

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

\*Denotes non CFP Funding (state funds)

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Part I: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P001501-11 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2011 FFY of Grant Approval: 2011
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Type of Grant  
 Original Annual Statement  
 Performance and Evaluation Report for Period Ending: 11/30/11  
 Reserve for Disasters/Emergencies  
 Revised Annual Statement (revision no: 3)  
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	2,060,380	2,060,380	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 20)	1,030,190	1,030,190	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	7,211,328	7,211,328	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities <sup>4</sup>	0	0	0	0
18a	1501 Collateralization or Debt Service paid by the PHA. 9000 Collateralization or Debt Service paid Via System of	0	0	0	0
18b	Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 - 19)	10,301,898	10,301,898	0	0
21	Amount of line 20 Related to LBP Activities	0	0	0	0

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PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P001501-11 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2011 FFY of Grant Approval: 2011
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Type of Grant  
 Original Annual Statement  
 Performance and Evaluation Report for Period Ending: 11/30/11  
 Reserve for Disasters/Emergencies  
 Revised Annual Statement (revision no: 3)  
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

Signature of Executive Director:  12/14/2011  
 Signature of Public Housing Director: \_\_\_\_\_ 12/14/2011

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFF Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

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PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P001501-11 CFPP (Yes/ No): No	Replacement Housing Factor Grant No:	Federal FFY of Grant: 2011		Total Actual Cost		Status of Work
Development Number Name/PHA- Wide Activities	General Description of Major Work Categories	Development Account No.	Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>Evaluation Report for Period</b> Ending: 11/30/11	Reroof (11) Residential Buildings and Administration Building	1460	1,154,141	1,154,141			Planning
37/1045 Pahala Homes	ADA Units & Modernization (Const)	1460	1,000,000	1,000,000			Planning
37/1045 Hale Aloha	ADA Units & Roof (Const)	1460	1,000,000	1,000,000			Planning
50/1008 Palolo Valley Homes	Physical Improvements Ph 1 (Const)	1460	1,778,313	1,778,313			Planning
50/1008 Palolo Valley Homes	Physical Improvements Ph 2 (Const)	1460	2,228,874	2,228,874			Planning
HA-Wide	PHA Wide Type C Units Group B, Hawaii (Const)	1460	50,000	50,000			Planning

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

\*Denotes non CFPP Funding (state funds)

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PHA Name: Hawaii Public Housing Authority	Grant Type and Number	FFY of Grant: 2012
	Capital Fund Program Grant No: HI08P001501-12	FFY of Grant Approval: 2012
	Replacement Housing Factor Grant No:	
	Date of CFFP:	

Line	Type of Grant	Performance and Evaluation Report for Period Ending: 11/30/11		Revised Annual Statement (revision no: )		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended		
1	Total non-CFP Funds	0	0	0	0		
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	2,060,380	0	0	0		
3	1408 Management Improvements	250,000	0	0	0		
4	1410 Administration (may not exceed 10% of line 20)	1,030,190	0	0	0		
5	1411 Audit	0	0	0	0		
6	1415 Liquidated Damages	0	0	0	0		
7	1430 Fees and Costs	0	0	0	0		
8	1440 Site Acquisition	0	0	0	0		
9	1450 Site Improvement	0	0	0	0		
10	1460 Dwelling Structures	6,137,857	0	0	0		
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0		
12	1470 Non-dwelling Structures	0	0	0	0		
13	1475 Non-dwelling Equipment	0	0	0	0		
14	1485 Demolition	0	0	0	0		
15	1492 Moving to Work Demonstration	0	0	0	0		
16	1495.1 Relocation Costs	0	0	0	0		
17	1499 Development Activities <sup>4</sup>	0	0	0	0		
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0		
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0		
19	1502 Contingency (may not exceed 8% of line 20)	823,472	0	0	0		
20	Amount of Annual Grant: (sum of lines 2 - 19)	10,301,898	0	0	0		
21	Amount of line 20 Related to LBP Activities	0	0	0	0		

Annual Statement/Performance and Evaluation Report

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

**Part I: Summary**

PHA Name: Hawaii Public Housing Authority

Grant Type and Number

Capital Fund Program Grant No: HI08P001501-12

Replacement Housing Factor Grant No:

Date of CFFP:

FFY of Grant: 2012

FFY of Grant Approval: 2012

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0
Signature of Executive Director		12/20/2011		Signature of Public Housing Director	
				12/20/2011	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
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U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2012		Total Actual Cost		Status of Work	
PHA Name: Hawaii Public Housing Authority	Capital Fund Program Grant No: HI08P001501-12	CEFP (Yes/ No): No	Replacement Housing Factor Grant No:	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>				
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	Status of Work
38/1021 Hui O Hanamaulu (Federal) Physical Improvements (Const)	Site and Dwelling Improvements, ADA & 504 (Interior & Exterior) Exterior Repairs, Exterior Paint, Re-Roof, Hurricane Ties, Fall Protection, Gutters & Downspouts, Window Replacement, Interior Renovation & Paint, Kitchen & Bath Renovation, Parking Lot Work (Const)	1460		1,916,051	1,916,051	0	0	0	0 Planning
39/1044 Piliani Homes, Physical Improvements (Const)	Site and Building Improvements for ADA accessibility, hazmat abatement, Interior renovation, including kitchen and bath, replace waterline	1460		1,400,000	1,400,000	0	0	0	0 Planning
50/1008 Palolo Valley Homes Physical Improvements PH2 (Const)	Comprehensive MOD including interior and exterior renovations, electrical, plumbing, baths, kitchens, windows, floors, ADA, site drainage, parking, sidewalks, landscaping, hazmat, etc. (Const)	1460		1,021,126	1,021,126	0	0	0	0 Planning
50/1008 Palolo Valley Homes Physical Improvements PH3 (Const)	Comprehensive MOD including interior and exterior renovations, electrical, plumbing, baths, kitchens, windows, floors, ADA, site drainage, parking, sidewalks, landscaping, hazmat, etc. (Const)	1460		1,500,000	1,500,000	0	0	0	0 Planning
PHA-Wide	PHA Wide Funding Place Holder for Remaining AMP/Projects (Const/Design)	1460		660	660	0	0	0	0 Planning
PHA-Wide	PHA Wide ADA	1460		10	10	0	0	0	0 Planning
PHA-Wide	PHA Wide Type "C" Funding Place Holder	1460		10	10	0	0	0	0 Planning

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
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Part II: Supporting Pages									
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P001501-12		Federal FFY of Grant: 2012					
		CEFP (Yes/ No): No							
		Replacement Housing Factor Grant No:							
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
PHA-Wide	CMS Support Services Technical Salaries (Const)	1460		300,000	0	0	0	Planning	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

\*Denotes non CFP Funding (state funds)

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		<b>PHA Name:</b> Hawaii Public Housing Authority	<b>Grant Type and Number</b>	<b>FY of Grant:</b> 2009
			Capital Fund Program Grant No: H108S001501-09	<b>FY of Grant Approval:</b>
			Replacement Housing Factor Grant No:	2009
			Date of CRFP:	

Line	Type of Grant	Performance and Evaluation Report for Period Ending: 11/30/11		Revised Annual Statement (revision no: 7)		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended		
1	Total non-CFP Funds	0	0	0	0		
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	0	0	0	0		
3	1408 Management Improvements	0	0	0	0		
4	1410 Administration (may not exceed 10% of line 20)	601,688	601,688	601,688	601,688		
5	1411 Audit	0	0	0	0		
6	1415 Liquidated Damages	0	0	0	0		
7	1430 Fees and Costs	409,171	409,171	409,171	322,601		
8	1440 Site Acquisition	0	0	0	0		
9	1450 Site Improvement	3,064,347	3,248,597	3,248,597	3,157,735		
10	1460 Dwelling Structures	12,133,684	11,819,567	11,819,567	11,505,466		
11	1465.1 Dwelling Equipment—Nonexpendable	36,553	42,120	42,120	37,042		
12	1470 Non-dwelling Structures	0	124,300	124,300	0		
13	1475 Non-dwelling Equipment	0	0	0	0		
14	1485 Demolition	0	0	0	0		
15	1492 Moving to Work Demonstration	0	0	0	0		
16	1495.1 Relocation Costs	0	0	0	0		
17	1499 Development Activities <sup>4</sup>	0	0	0	0		
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0		
18b	Direct Payment	0	0	0	0		
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0		
20	Amount of Annual Grant: (sum of lines 2 - 19)	16,245,443	16,245,443	16,245,443	15,624,532		
21	Amount of line 20 Related to LBP Activities	0	0	0	0		

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
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U.S. Department of Housing and Urban Development  
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 Expires 4/30/2011

Part I: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number	FFY of Grant: 2009
	Capital Fund Program Grant No: H108S001501-09	FFY of Grant Approval: 2009
	Replacement Housing Factor Grant No:	
	Date of CFFP:	

Type of Grant	<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 7)				
	<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 11/30/11	<input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Original	Total Estimated Cost	Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup>	Expended
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0	0	0

Signature of Executive Director  12/14/2011 Signature of Public Housing Director 12/14/2011

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
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Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number		Federal FFY of Grant: 2009				
		Capital Fund Program Grant No: H108S001501-09						
		CFPP (Yes/ No): No						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
31/1005 Kailhi Valley Homes	Site & Dwelling Improvement Phase IVa (Constr)	1450		611,782	611,782	611,782	611,782	In Progress
31/1005 Kailhi Valley Homes	Site & Dwelling Improvement Phase IVa (Constr)	1460		920,166	920,166	920,166	919,512	In Progress
31/1005 Kailhi Valley Homes	Site & Dwelling Improvement Phase IVa (Constr)	1465		35,084	35,084	35,084	35,084	In Progress
34/1012 Makua Alii	Structural and Spall Repairs (Constr)	1460		2,208,441	2,208,441	2,208,441	2,107,657	In Progress
34/1012 Makua Alii	Construction Mgt Contract Makua Alii (Design)	1430		409,171	409,171	409,171	322,601	In Progress
34/1062 Kalakaua	Replacement of roof systems (Constr)	1460		780,553	780,553	780,553	730,491	In Progress
35/1024 Kalanihua	Reroofing and Elevator Lobby Improvements (Constr)	1460		196,865	196,865	196,865	196,865	Completed
39/1017 Kahekali Terrace	Sewer and Drainage Improvements, Site & Dwelling Improvement and Security Lighting Improvements (Constr)	1450		1,679,168	1,597,141	1,597,141	1,597,141	In Progress

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Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number	Capital Fund Program Grant No: HI08SS001501-09		CFPP (Yes/ No)		Replacement Housing Factor Grant No:		Federal FFY of Grant: 2009	
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Revised 1	Funds Obligated2	Funds Expended2	Status of Work		
				Original						
39/1017 Kahakii Terrace	Sewer and Drainage Improvements, Site & Dwelling Improvement and Security Lighting Improvements (Construction)	1460		3,400,121	3,482,148	3,482,148	3,424,876	In Progress		
39/1092 Makani Kai Hale	Physical Improvements, Reroof, install rain gutters, siding replacement, electrical upgrade (Constr)	1460		1,651,765	1,651,765	1,651,764	1,651,765	Completed		
43/1032 Kaimalino	Reroofing & Misc. Repairs (Constr)	1450		576,285	576,285	576,285	576,285	Completed		
43/1070 Kealakehe	Reroofing & Misc. Repairs (Constr)	1460		1,339,465	1,339,465	1,339,465	1,339,465	Completed		
46/1031 Hale Hauoli	Renovation & Misc. Repairs (Constr)	1450		197,112	463,389	463,389	372,527	Completed		
46/1031 Hale Hauoli	Renovation & Misc. Repairs (Constr)	1460		1,636,309	1,240,165	1,240,165	1,134,836	In Progress		
46/1031 Hale Hauoli	Painting, Reroofing, Renovation & Misc. Repairs (Constr)	1465		1,469	7,036	7,036	1,959	In Progress		
46/1031 Hale Hauoli	Painting, Reroofing, Renovation & Misc. Repairs (Constr)	1470		0	124,300	124,300	0	In Progress		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
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U.S. Department of Housing and Urban Development  
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 Expires 4/30/2011

Part I: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001501-07 Date of CFFP:	FFY of Grant: 2007 FFY of Grant Approval: 2007
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Type of Grant  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no:)  
 Performance and Evaluation Report for Period Ending: 11/30/11       Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Total Estimated Cost	Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup>	Expended
1	Total non-CFP Funds	4,650,000		0	4,211,654		0
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	0		0	0		0
3	1408 Management Improvements	0		0	0		0
4	1410 Administration (may not exceed 10% of line 20)	0		0	0		0
5	1411 Audit	0		0	0		0
6	1415 Liquidated Damages	0		0	0		0
7	1430 Fees and Costs	0		0	0		0
8	1440 Site Acquisition	0		0	0		0
9	1450 Site Improvement	0		0	0		0
10	1460 Dwelling Structures	0		0	0		0
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0		0
12	1470 Non-dwelling Structures	0		0	0		0
13	1475 Non-dwelling Equipment	0		0	0		0
14	1485 Demolition	0		0	0		0
15	1492 Moving to Work Demonstration	0		0	0		0
16	1495.1 Relocation Costs	0		0	0		0
17	1499 Development Activities <sup>4</sup>	71,452		0	0		0
18a	1501 Collateralization or Debt Service paid by the PHA 9000 Collateralization or Debt Service paid Via System of Direct Payment	0		0	0		0
19	1502 Contingency (may not exceed 8% of line 20)	0		0	0		0
20	Amount of Annual Grant: (sum of lines 2 - 19)	71,452		0	0		0
21	Amount of line 20 Related to LBP Activities	0		0	0		0
22	Amount of line 20 Related to Section 504 Activities	0		0	0		0
23	Amount of line 20 Related to Security - Soft Costs	0		0	0		0
24	Amount of line 20 Related to Security - Hard Costs	0		0	0		0
25	Amount of line 20 Related to Energy Conservation Measures	0		0	0		0

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		<b>PHA Name: Hawaii Public Housing Authority</b>		<b>Grant Type and Number</b>		<b>FFY of Grant: 2007</b>	
				Capital Fund Program Grant No:		FFY of Grant Approval:	
				Replacement Housing Factor Grant No: HI08R001501-07		2007	
				Date of CFFP:			
<b>Type of Grant</b>							
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 11/30/11				<input type="checkbox"/> Final Performance and Evaluation Report			
<b>Line</b>	<b>Summary by Development Account</b>	<b>Original</b>	<b>Total Estimated Cost</b>	<b>Revised<sup>2</sup></b>	<b>Obligated</b>	<b>Total Actual Cost<sup>1</sup></b>	<b>Expended</b>
<b>Signature of Executive Director</b>		12/14/2011		<b>Signature of Public Housing Director</b>		12/14/2011	

<sup>1</sup> To be completed for the Performance and Evaluation Report

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
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U.S. Department of Housing and Urban Development  
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**Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: CFPP (Yes/No): No	Replacement Housing Factor Grant No: HI08R001501-07	Federal FFY of Grant: 2007		Status of Work		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 10/31/11	Lanakila Homes, Derrno of 31 Buildings Phase IIIB and IV (Const)	1499		71,452	0	0	0
							Planning

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

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Part I: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001501-08 Date of CFFP:	FFY of Grant: 2008 FFY of Grant Approval: 2008
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Type of Grant  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 11/30/11       Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Total Estimated Cost	Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup>	Expended
1	Total non-CFP Funds	4,650,000		0	4,211,654		0
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	0		0	0		0
3	1408 Management Improvements	0		0	0		0
4	1410 Administration (may not exceed 10% of line 20)	0		0	0		0
5	1411 Audit	0		0	0		0
6	1415 Liquidated Damages	0		0	0		0
7	1430 Fees and Costs	0		0	0		0
8	1440 Site Acquisition	0		0	0		0
9	1450 Site Improvement	0		0	0		0
10	1460 Dwelling Structures	0		0	0		0
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0		0
12	1470 Non-dwelling Structures	0		0	0		0
13	1475 Non-dwelling Equipment	0		0	0		0
14	1485 Demolition	0		0	0		0
15	1492 Moving to Work Demonstration	0		0	0		0
16	1495.1 Relocation Costs	0		0	0		0
17	1499 Development Activities <sup>4</sup>	79,229		0	0		0
18a	1501 Collateralization or Debt Service paid by the PHA 9000 Collateralization or Debt Service paid Via System of Direct Payment	0		0	0		0
19	1502 Contingency (may not exceed 8% of line 20)	0		0	0		0
20	Amount of Annual Grant: (sum of lines 2 - 19)	79,229		0	0		0
21	Amount of line 20 Related to LBP Activities	0		0	0		0
22	Amount of line 20 Related to Section 504 Activities	0		0	0		0
23	Amount of line 20 Related to Security - Soft Costs	0		0	0		0
24	Amount of line 20 Related to Security - Hard Costs	0		0	0		0
25	Amount of line 20 Related to Energy Conservation Measures	0		0	0		0

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Part I: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number	FFY of Grant: 2007
	Capital Fund Program Grant No:	FFY of Grant Approval: 2007
	Replacement Housing Factor Grant No: HI08R001.502-07	
	Date of CFFP:	

Line	Type of Grant	Original	Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup>	
					Summary by Development Account	Expend
21	Amount of line 20 Related to LBP Activities	0	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0	0
Signature of Executive Director		12/14/2011		Signature of Public Housing Director		12/14/2011

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
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**Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number		Federal FFY of Grant: 2007				
		Capital Fund Program Grant No: CFPP (Yes/ No): No						
		Replacement Housing Factor Grant No: HI08R001502-07						
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 11/30/11	Lanakila Homes, Demo of 31 Buildings Phase IIB and IV (Const)	1499		145,017	0	0	0	Planning

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
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Part I: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number	FFY of Grant: 2007
	Capital Fund Program Grant No:	FFY of Grant Approval:
	Replacement Housing Factor Grant No: HI08R001502-07	2007
	Date of CFFP:	

Type of Grant

Original Annual Statement       Reserve for Disasters/Emergencies  
 Performance and Evaluation Report for Period Ending: 11/30/11       Revised Annual Statement (revision no: )  
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 20)	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities <sup>4</sup>	145,017	0	0	0
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 - 19)	145,017	0	0	0

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U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001501-08 Date of CFFP:		FFY of Grant: 2008 FFY of Grant Approval: 2008	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 11/30/11					
Line		Summary by Development Account		Total Estimated Cost	
		Original		Revised <sup>2</sup>	
		Obligated		Total Actual Cost <sup>1</sup> Expended	
Signature of Executive Director		12/14/2011		Signature of Public Housing Director 12/14/2011	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number		Federal FFY of Grant: 2008				
		Capital Fund Program Grant No: CFPP (Yes/ No): No						
		Replacement Housing Factor Grant No: H108R001501-08						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 11/30/11	Lanakila Homes, Demo of 31 Buildings Phase IIB and IV (Const)	1499		79,229	0	0	0	Planning

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number	FFY of Grant: 2008
	Capital Fund Program Grant No:	FFY of Grant Approval: 2008
	Replacement Housing Factor Grant No: HI08R001.502-08	
	Date of CFFP:	

Type of Grant  Original Annual Statement  Reserve for Disasters/Emergencies

Performance and Evaluation Report for Period Ending: 11/30/11  Revised Annual Statement (revision no: )

Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 20)	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities <sup>4</sup>	141,143	0	0	0
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 - 19)	141,143	0	0	0

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001502-08 Date of CFPP:	FFY of Grant: 2008 FFY of Grant Approval: 2008
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Type of Grant  
 Original Annual Statement       Reserve for Disasters/Emergencies  
 Performance and Evaluation Report for Period Ending: 11/30/11       Revised Annual Statement (revision no: )  
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0
Signature of Executive Director		12/14/2011	Signature of Public Housing Director		12/14/2011

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number		Federal FFY of Grant: 2008				
		Capital Fund Program Grant No:						
		CFPP (Yes/ No): No						
		Replacement Housing Factor Grant No: H108R001502-08						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 11/30/11	Lanakila Homes, Demo of 31 Buildings Phase IIB and IV (Const)	1499		141,143	0	0	0	0 Planning

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary

PHA Name: Hawaii Public Housing Authority		Grant Type and Number		FFY of Grant: 2009	
		Capital Fund Program Grant No:		FFY of Grant Approval:	
		Replacement Housing Factor Grant No: HI08R001502-09		2009	
		Date of CFFP:			
Type of Grant		<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 11/30/11					
Line	Summary by Development Account	Original	Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup> Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 20)	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities <sup>4</sup>	240,896	0	0	0
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 - 19)	240,896	0	0	0

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number	FFY of Grant: 2009
	Capital Fund Program Grant No:	FFY of Grant Approval:
	Replacement Housing Factor Grant No: HI08R001502-09	2009
	Date of CFFP:	

Type of Grant

Original Annual Statement       Reserve for Disasters/Emergencies

Performance and Evaluation Report for Period Ending: 11/30/11       Revised Annual Statement (revision no: )

Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0
Signature of Executive Director		12/14/2011		Signature of Public Housing Director	
		12/14/2011		12/14/2011	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: CFPP (Yes/ No): No	Replacement Housing Factor Grant No: HI08R001502-09	Federal FFY of Grant: 2009		Total Estimated Cost		Total Actual Cost		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
37/1014 Lanakila Homes IIB	Lanakila Homes, Demo of 31 Buildings Phase IIB and IV (Const)	1499		240,896	0	0	0		0 Planning

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number	FFY of Grant: 2010
	Capital Fund Program Grant No:	FFY of Grant Approval: 2010
	Replacement Housing Factor Grant No: HI08R001.502-10	
	Date of CFFP:	

Type of Grant

Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 11/30/11       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 20)	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities <sup>4</sup>	123,223	0	0	0
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 - 19)	123,223	0	0	0

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001502-10 Date of CFPP:	FFY of Grant: 2010 FFY of Grant Approval: 2010
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Line	Type of Grant	Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 11/30/11	Reserve for Disasters/Emergencies <input type="checkbox"/>		Revised Annual Statement (revision no: ) <input type="checkbox"/>		Final Performance and Evaluation Report <input type="checkbox"/>	
			Total Estimated Cost	Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup>	Expended	
21	Amount of line 20 Related to LBP Activities		0	0	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities		0	0	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs		0	0	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs		0	0	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures		0	0	0	0	0	0
Signature of Executive Director		12/14/2011		Signature of Public Housing Director		12/14/2011		

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFPP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: CFPP (Yes/No): No		Federal FY of Grant: 2010	
Development Number Name/PHA-Wide Activities		Replacement Housing Factor Grant No: HI08R001502-10			
		General Description of Major Work Categories		Total Estimated Cost	
		Development Account No.		Original Revised 1	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 11/30/11		Lanakila Homes, Demo of 31 Buildings Phase IIIB and IV (Const)		1499 123,223 0	
		Funds Obligated <sup>2</sup>		Funds Expended <sup>2</sup>	
		0		0	
		Status of Work		0 Planning	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/20011

<b>Part I: Summary</b>					
PHA: Hawaii Public Housing Authority/HI001					
Development Number and Name:	Work Statement for Year 1 FFY 2012	Locality: Honolulu/Hawaii Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	<input checked="" type="checkbox"/> Original 5-Year Plan Work Statement for Year 4 FFY 2015	<input type="checkbox"/> Revision No: Work Statement for Year 5 FFY 2016
A. Hawaii Public Housing Authority HI001					
B. Physical Improvements Subtotal	Annual Statement 6,137,857	6,137,867	6,137,827	6,137,857	6,137,877
C. Management Improvements	250,000	250,000	250,000	250,000	250,000
D. PHA-Wide Non-dwelling Structures and Equipment					
E. Administration	1,030,190	1,030,190	1,030,190	1,030,190	1,030,190
F. Other	823,472	823,462	823,502	823,472	823,452
G. Operations	2,060,380	2,060,380	2,060,380	2,060,380	2,060,380
H. Demolition					
I. Development					
J. Capital Fund Financing – Debt Service					
K. Total CFP Funds	10,301,898	10,301,898	10,301,898	10,301,898	10,301,898
L. Total Non-CFP Funds					
M. Grand Total	10,301,898	10,301,898	10,301,898	10,301,898	10,301,898

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/20011

**Part I: Summary (Continuation)**

PHA: Hawaii Public Housing Authority/HI001		Locality: Honolulu/Hawaii			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: Work Statement for Year 4 FFY 2015      Work Statement for Year 5 FFY 2016	
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
		Annual Statement				
<b>AMP 30</b>						
1026	Puuwai Momi	10	10	10	10	10
1027	Hale Laulima	10	10	2,162,823	2,737,177	10
1038	Waipahu I	10	10	10	10	10
1039	Waipahu II	10	10	10	10	10
1066	Salt Lake	10	2,500,000	10	10	10
<b>AMP 31</b>						
1005	Kalihi Valley Homes	10	10	1,000,000	10	10
<b>AMP 32</b>						
1003	Mayor Wright Homes	10	10	404,478	10	5,837,177
<b>AMP 33</b>						
1009	Kaahumanu Homes	10	10	10	10	10
1099	Kamehameha Homes	10	10	10	10	10
<b>AMP 34</b>						
1012	Makua Alii	10	10	10	10	10
1036	Paoakalani	10	10	10	10	10
1062	Kalakaua Homes	10	10	10	10	10
<b>AMP 35</b>						
1011	Punchbowl Homes	10	10	10	10	10
1024	Kalamihua	10	10	10	10	10
1046	Makamae	10	10	10	10	10
1047	Pumehana	10	10	300,000	10	10
1073	Spencer House	10	10	10	10	10
<b>AMP 37</b>						
1004	Lanakila Homes I	10	10	10	10	10
1013	Lanakila Homes II	10	10	10	10	10
1014	Lanakila Homes III	10	10	10	10	10
1028	Punahale Homes	10	10	10	10	10
1029	Pomaikai Homes	10	10	10	10	10

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

Part I: Summary (Continuation)						
PHA: Hawaii Public Housing Authority/HI001						
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Locality: Honolulu/Hawaii			Revision No:
			Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	
		Annual Statement				Work Statement for Year 5 FFY 2016
1045	Pahala	10	10	10	10	10
1051	Hale Aloha O'Puna	10	10	10	10	10
1052	Hale Olaloa	10	10	10	10	10
1097	Kauhale O'Hanakahi	10	10	10	10	10
1104	Lanakila Homes IV	10	10	10	10	10
<b>AMP 38</b>						
1018	Kapaa	10	10	10	10	10
1019	Hale Hoolulu	10	10	10	10	10
1020	Eleele Homes	10	10	10	10	10
1021	Hui O'Hanamaulu	1,916,051	10	10	10	10
1022	Kalaheo	10	10	10	10	10
1023	Home Nani	10	10	10	10	10
1054	Hale Nana Kai O'Kea	10	10	10	10	10
1055	Hale Hoonanea	10	10	10	10	10
1064	Kekaha Haahao	10	10	10	10	10
1086	Kawailehua - Federal	10	10	10	10	10
<b>AMP 39</b>						
1016	David Malo Circle	10	10	10	10	10
1017	Kahekili Terrace	10	10	10	10	10
1044	Piilani Homes	1,400,000	10	10	10	10
1088	Kahale Mua	10	10	10	10	10
1092	Makani Kai Hale	10	10	10	10	10
1097	Makani Kai Hale II	10	10	10	10	10
<b>AMP 40</b>						
1007	Kuhio Homes	10	10	10	10	10
1010	Kuhio Park Terrace	10	10	10	10	10
<b>AMP 43</b>						
1032	Kaimalino	10	10	10	10	10
1053	Hale Hookipa	10	10	300,000	3,000,000	10
1061	Ka Hale Kahaluu	10	10	10	10	10

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/20011

Part I: Summary (Continuation)						
PHA: Hawaii Public Housing Authority/HI001		Locality: Honolulu/Hawaii		Original 5-Year Plan		
Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016	Revision No:
	Submitted Statement					
1063 Nani Olu	10	10	10	100,000	10	
1070 Kealakehe	10	10	10	10	10	
AMP 44						
1033 Maile I	10	10	10	10	10	
1035 Nanakuli Homes	10	10	10	10	10	
1057 Waimaha Sunflower	10	10	10	10	10	
1091 Kautokalani	10	10	10	10	10	
1108 Maile II	10	10	10	10	10	
AMP 45						
1025 Waimanalo Homes	10	10	10	10	10	
1030 Koolau Village	10	10	10	10	10	
1069 Kaneohe Apartments	10	10	10	10	10	
1072 Hookipa Kahaluu	10	10	10	10	10	
1090 Kauhale O'Hana	10	10	10	10	10	
1107 Waimanalo Homes II	10	10	10	10	10	
AMP 46						
1031 Hale Hauoli	10	10	10	10	10	
1071 Noelani I	10	10	10	10	10	
1078 Noelani II	10	10	10	10	10	
1097 Ke Kumu Ekolu	10	10	10	10	10	
AMP 49						
1015 Wahiawa Terrace	10	10	10	10	10	
1050 Kupuna O'Hana	10	10	10	10	10	
1056 Kauhale Nani	10	10	10	10	10	
AMP 50						
1008 Palolo Valley Homes	2,521,126	3,337,177	1,669,876	10	10	
PHAWID						
ADA Compliance	10	10	10	10	10	
Type C Units	10	10	10	10	10	

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/20011

**Part I: Summary (Continuation)**

PHA: Hawaii Public Housing Authority/HI001		Locality: Honolulu/Hawaii			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016	
	Additional Statement					
CMS Support Services Technical Salaries (Const)	300,000	300,000	300,000	300,000	300,000	300,000

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2012	Work Statement for Year: 2 FFY 2013			Work Statement for Year: 3 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	30/1066 Salt Lake Apartment and Elevator Renovation (1) Plus Install (1) New Elevator (Const)		2,500,000	30/1027 Hale Laulima, Major Mod (Const)		1,262,823
	30/1008 Paroio Valley Homes Physical Improvements Phase 2 Comprehensive MOD including interior and exterior renovations, including electrical, plumbing, baths, kitchens, windows, floors, ADA site drainage, parking, sidewalks, landscaping, hazmat, etc. (Const)			30/1027 Hale Laulima, Major Mod (Design)		900,000

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50/1008 Palo Alto Valley Homes Physical Improvements Phase 3 Comprehensive MOD including interior and exterior renovations, including electrical, plumbing, baths, kitchens, windows, floors, ADA site drainage, parking, sidewalks, landscaping, hazmat, etc. (Const)			1,580,124	31/1005 Kalihi Valley Homes, Reconstruct Kalena Drive (Const)	1,000,000
PHA Wide Funding Place Holder for Remaining AMP/Projects (Const/Design)			670	32/1003 Mayor Wright Homes, Modernization - Ph 1 (Const)	404,478
PHA Wide ADA Funding Place Holder			10	35/1047 Pumehana, Makamae & Punchbowl Homes Interior & Exterior Repairs, Trash Chute Upgrade (Const)	300,000
PHA Wide Type "C" Funding Place Holder			10	43/1053 Hale Hookipa Physical Improvements to Exterior Repairs and Interior Modernization (Design)	300,000
CMS Support Services Technical Salaries (Const)			300,000	50/1008 Palo Alto Valley Homes Physical Improvements Ph4 (Const)	1,669,876



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<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2012	Work Statement for Year: 4 FFY 2015			Work Statement for Year: 5 FFY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Statement	30/1027 Hale Laulima Major Mod (Design)		2,737,177	32/1003 Mayor Wright Homes, Modernization - Ph 1 (Const)		1,144,000
See Statement	43/1053 Hale Hookipa Physical Improvements to Exterior Repairs and Interior Modernization (Const)		3,000,000	32/1003 Mayor Wright Homes, Modernization - Ph 2 (Const)		4,693,177
See Statement	43/1063 Nani Olu, Additional Parking (Design)		100,000	PHA Wide Funding Place Holder for Remaining AMP/Projects (Const/Design)		680
	PHA Wide Funding Place Holder for Remaining AMP/Projects (Const/Design)		660	PHA Wide ADA		10
	PHA Wide ADA		10	PHA Wide Type "C" Funding Place Holder		10

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	PHA Wide Type "C" Funding Place Holder		10	CMS Support Services Technical Salaries (Const)		300,000
	CMS Support Services Technical Salaries (Const)		300,000			
	Subtotal of Estimated Cost		\$6,137,857	Subtotal of Estimated Cost		\$6,137,877



