



5.2

**Goals and Objectives.**

**Expand the supply of assisted housing by:**

- **Applying for additional vouchers**
- **Reduce public housing vacancies**

**Improve the quality of assisted housing by:**

- **Improving Public Housing & Section 8 management**
- **Concentrate on efforts to improve management functions**
- **Renovate and/or modernize public housing units**

**Increase assisted housing choices by:**

- **Provide voucher mobility counseling**
- **Conduct outreach efforts to potential voucher landlords**

**Promote self-sufficiency and asset development of assisted households by:**

- **Increase the number and percentage of employed persons in assisted families;**
- **Provide or attract supportive services to improve assistance recipients' employability;**
- **Provide or attract supportive services to increase independence for the elderly or families with disabilities**

**Ensure equal opportunity and affirmatively further fair housing by:**

- **Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability;**
- **Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability**

#### **PHA Plan Update**

- (a) NWFRHA did not revise any elements since the last Annual Plan submission.
- (b) The public may review/obtain copies of the 5-Year and Annual PHA Plan at the Northwest Florida Regional Housing Authority Central Office located at 5302 Brown Street, Graceville, FL

#### **PHA Plan Update:**

NWFRHA has made no revisions since prior plan submission to the following:

- Eligibility, selection & admission policies including de-concentration & waiting list procedures;
- Financial Resources;
- Rent Determination;
- Operation and Management;
- Grievance Procedures;
- Designated Housing for Elderly & Disabled Families;
- Community Service & Self-Sufficiency;
- Safety & Crime Prevention

#### **CIVIL RIGHTS CERTIFICATION:**

The NWFRHA is in compliance with the Civil Rights Certification. Civil rights certifications are included in the PHA Plan Certification Regulations.

#### **FISCAL YEAR AUDIT:**

The NWFRHA is required to have an audit conducted under 5(h)(2) of the U.S. Housing Act of 1937.

#### **ASSET MANAGEMENT:**

The NWFRHA is not required to undertake asset management of our public housing inventory.

6.0

#### **VIOLENCE AGAINST WOMEN ACT (VAWA)**

Title VI of the Violence Against Women Act (VAWA) adds a new housing provision that establishes various categories of individuals. Under the law victims of domestic violence, dating violence, sexual assault, and stalking are granted protection and cannot be denied or terminated from housing or housing assistance because of activity that is directly related to domestic violence.

The purpose of the Policy is to reduce domestic violence, dating violence, sexual assault, stalking and preventing homelessness by:

- Protecting the safety of victims;
- Assisting with housing solutions for victims;
- Assisting Northwest Florida Regional Housing Authority to respond appropriately to the violence while maintaining a safe environment for employees, tenants, and applicants of both Public Housing and Section 8.

The NWFRHA will provide all applicants with notification of their protections and rights under VAWA at the time they request an application for housing assistance.

The notice will explain the protections afforded under the law, inform each applicant of NWFRHA confidentiality requirements, and provide contact information for local victim advocacy groups or service providers.

VAWA requires the NWFRHA to notify tenants assisted under Public Housing of their rights under this law, including their right to confidentiality and the limits thereof. The NWFRHA will provide all tenants with notification of their protections and rights under VAWA at the time of admission and at annual re-certification.

The notice will explain the protections afforded under the law, inform the tenant of the NWFRHA confidentiality requirements, and provide contact information for local victim advocacy groups or service providers. The NWFRHA will also include in all lease termination notices a statement explaining the protection against termination or eviction provided by VAWA.

The NWFRHA will also include in all notices of denial a statement explaining the protection against denial provided by VAWA.

The NWFRHA will request that a victim of the domestic violence described in the policy to provide evidence or certify to the NWFRHA that the incident or incidents of abuse are bona fide.

#### **RESIDENT ADVISORY BOARD**

The Northwest Florida Regional Housing Authority considers all PH adult residents as members of the Resident Advisory Board. All adult family members are eligible to vote.

7.0	<b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> N/A
8.0	<b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p><b>See HUD-50075.1 Budgets:</b></p> <p style="text-align: center;"> <b>2007</b>  <b>2008</b>  <b>2009</b>  <b>ARRA</b>  <b>2010</b>  <b>2011</b> </p>
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p><b>See HUD-50075.2 5-Year Action Plan</b></p>
8.3	<p><b>Capital Fund Financing Program (CFFP).</b></p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

**Housing Needs.** Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

**See Housing Needs of Families on Waiting List (by Program Type & Location)**

Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI							
Income >30% but <=50% of AMI							
Income >50% but <80% of AMI							
Elderly							
Families with Disabilities							
Black							
White							
Hispanic							

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s  
Indicate year: 2011
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data  
Indicate year:
- Other housing market study  
Indicate year:
- Other sources: (list and indicate year of information)

Information taken from the Authority’s rent roll and demographic information for each tenant FY 2011

### Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance  
 Public Housing  
 Combined Section 8 and Public Housing  
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

Graceville 15-1A&B, 15-11	# of families	% of total families	Annual Turnover
Waiting list total	21		0
Extremely low income <=30% AMI	19	90%	
Very low income (>30% but <=50% AMI)	2	10%	
Low income (>50% but <80% AMI)	0	0	
Families with children	3	14%	
Elderly families	1	5%	
Families with Disabilities	2	10%	
White	17	81%	
Black	4	19%	
Hispanic	0	0	

Characteristics by Bedroom Size (Public Housing Only)

1BR	13	62%	
2 BR	7	33%	
3 BR	1	5%	
4 BR	0	0	
5 BR			

Is the waiting list closed (select one)?  No  Yes

If yes:

**HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?**

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

### Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance  
 Public Housing  
 Combined Section 8 and Public Housing  
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

<b>Cottondale 15-2</b>	# of families	% of total families	Annual Turnover
Waiting list total	3		1
Extremely low income <=30% AMI	3	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	3	100%	
Elderly families	0	0	
Families with Disabilities	0	0	
White	2	67%	
Black	1	33%	
Hispanic	0	0	

Characteristics by Bedroom Size (Public Housing Only)

1BR	0	0	0
2 BR	2	67%	1
3 BR	1	33%	1
4 BR			
5 BR			

Is the waiting list closed (select one)?  No  Yes

If yes:

**HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?**

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

### Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance  
 Public Housing  
 Combined Section 8 and Public Housing  
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

<b>Malone 15-3</b>	# of families	% of total families	Annual Turnover
Waiting list total	3		1
Extremely low income <=30% AMI	3	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	2		
Elderly families	0	0	
Families with Disabilities	0	0	
White	0	0	
Black	3	100%	
Hispanic	0	0	

Characteristics by Bedroom Size (Public Housing Only)

1BR	1	34%	0
2 BR	1	33%	1
3 BR	1	33%	0
4 BR	0	0	0
5 BR	0	0	0

Is the waiting list closed (select one)?  No  Yes

If yes:

**HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?**

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

### Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance  
 Public Housing  
 Combined Section 8 and Public Housing  
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

<b>Sneads 15-4</b>	# of families	% of total families	Annual Turnover
Waiting list total	2		1
Extremely low income <=30% AMI	2	100%	
Very low income (>30% but <=50% AMI)			
Low income (>50% but <80% AMI)			
Families with children	2	100%	
Elderly families	0	0	
Families with Disabilities			
White	0	0	
Black	2	100%	
Hispanic	0	0	

Characteristics by Bedroom Size (Public Housing Only)			
1BR	0	0	0
2 BR	0	0	1
3 BR	2	100%	1
4 BR	0	0	0
5 BR	0	0	0

Is the waiting list closed (select one)?  No  Yes

If yes:

**HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?**

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

### Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance  
 Public Housing  
 Combined Section 8 and Public Housing  
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

<b>Bonifay 15-5A&amp;B And 15-16 A&amp;B</b>	# of families	% of total families	Annual Turnover
Waiting list total	15		2
Extremely low income <=30% AMI	13	87%	
Very low income (>30% but <=50% AMI)	2	13%	
Low income (>50% but <80% AMI)	0	0	
Families with children	10	67%	
Elderly families	1	7%	
Families with Disabilities	4	27%	
White	14	93%	
Black	1	7%	
Hispanic			

Characteristics by Bedroom Size (Public Housing Only)			
1BR	6	40%	
2 BR	6	40%	1
3 BR	3	20%	1
4 BR	0	0	0
5 BR			

Is the waiting list closed (select one)?  No  Yes

If yes:

**HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?**

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

## Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance  
 Public Housing  
 Combined Section 8 and Public Housing  
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

<b>Cross City 15-6 A&amp;B</b>	# of families	% of total families	Annual Turnover
Waiting list total	3		2
Extremely low income <=30% AMI	3	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	0	0	
Elderly families	0	0	
Families with Disabilities	2	67%	
White	1	33%	
Black	2	67%	
Hispanic	0	0	

Characteristics by Bedroom Size (Public Housing Only)			
1BR	3	100%	0
2 BR	0	0	1
3 BR	0	0	1
4 BR	0	0	0
5 BR	0	0	0

Is the waiting list closed (select one)?  No  Yes

If yes:

**HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?**

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

## Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance  
 Public Housing  
 Combined Section 8 and Public Housing  
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

<b>Jasper 15-7 A&amp;B And 15-18</b>	# of families	% of total families	Annual Turnover
Waiting list total	24		5
Extremely low income <=30% AMI	16	67%	
Very low income (>30% but <=50% AMI)	8	33%	
Low income (>50% but <80% AMI)	0	0	
Families with children	15	63%	
Elderly families	0	0	
Families with Disabilities	4	17%	
White	4	17%	
Black	20	83%	
Hispanic	0	0	

Characteristics by Bedroom Size (Public Housing Only)

1BR	11	46%	1
2 BR	5	21%	2
3 BR	5	21%	2
4 BR	3	12%	
5 BR	0	0	

Is the waiting list closed (select one)?  No  Yes

If yes:

**HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?**

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

## Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance  
 Public Housing  
 Combined Section 8 and Public Housing  
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

<b>Blountstown 15-9 A&amp;B</b>	# of families	% of total families	Annual Turnover
Waiting list total	9		2
Extremely low income <=30% AMI	7	78%	
Very low income (>30% but <=50% AMI)	2	22%	
Low income (>50% but <80% AMI)	0	0	
Families with children	5	56%	
Elderly families	0	0	
Families with Disabilities	2	22%	
White	4	44%	
Black	5	56%	
Hispanic	0	0	

Characteristics by Bedroom Size (Public Housing Only)

1BR	4	45%	
2 BR	3	33%	1
3 BR	1	11%	1
4 BR	0	0	0
5 BR	1	11%	0

Is the waiting list closed (select one)?  No  Yes

If yes:

**HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?**

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

## Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance  
 Public Housing  
 Combined Section 8 and Public Housing  
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

<b>Havana 15-10</b>	# of families	% of total families	Annual Turnover
Waiting list total	0		1
Extremely low income <=30% AMI	0	0	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	0	0	
Elderly families	0	0	
Families with Disabilities	0	0	
White	0	0	
Black	0	0	
Hispanic	0	0	

Characteristics by Bedroom Size (Public Housing Only)

1BR	0	0	0
2 BR	0	0	1
3 BR	0	0	0
4 BR	0	0	0
5 BR	0	0	0

Is the waiting list closed (select one)?  No  Yes

If yes:

**HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?**

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

## Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance  
 Public Housing  
 Combined Section 8 and Public Housing  
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

<b>Carrabelle 15-12 A&amp;B</b>	# of families	% of total families	Annual Turnover
Waiting list total	0		1
Extremely low income <=30% AMI	0	0	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	0	0	
Elderly families	0	0	
Families with Disabilities	0	0	
White	0	0	
Black	0	0	
Hispanic	0	0	

Characteristics by Bedroom Size (Public Housing Only)

1BR	0	0	0
2 BR	0	0	0
3 BR	0	0	1
4 BR	0	0	0
5 BR	0	0	0

Is the waiting list closed (select one)?  No  Yes

If yes:

**HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?**

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

## Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance  
 Public Housing  
 Combined Section 8 and Public Housing  
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

<b>Wewahitchka 15-13 A,B&amp;E</b>	# of families	% of total families	Annual Turnover
Waiting list total	1		2
Extremely low income <=30% AMI	1	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	1	100%	
Elderly families	0	0	
Families with Disabilities	0	0	
White	1	100%	
Black	0	0	
Hispanic	0	0	

Characteristics by Bedroom Size (Public Housing Only)

1BR	0	0	1
2 BR	1	100%	0
3 BR	0	0	1
4 BR	0	0	0
5 BR	0	0	0

Is the waiting list closed (select one)?  No  Yes

If yes:

**HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?**

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

## Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance  
 Public Housing  
 Combined Section 8 and Public Housing  
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

<b>Bristol 15-14</b>	# of families	% of total families	Annual Turnover
Waiting list total	1		1
Extremely low income <=30% AMI	1	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	1	100%	
Elderly families	0	0	
Families with Disabilities	0	0	
White	1	100%	
Black	0	0	
Hispanic	0	0	

Characteristics by Bedroom Size (Public Housing Only)

1BR	0	0	0
2 BR	0	0	1
3 BR	1	100%	0
4 BR	0	0	0
5 BR	0	0	0

Is the waiting list closed (select one)?  No  Yes

If yes:

**HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?**

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

### Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
- Public Housing
- Combined Section 8 and Public Housing
- Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

Bradford Co.	# of families	% of total families	Annual Turnover
Waiting list total	325		5
Extremely low income <=30% AMI	325	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	221	68%	
Elderly families	10	3%	
Families with Disabilities	15	5%	
White	148	45%	
Black	176	54%	
Hispanic	1	1%	

Is the waiting list closed (select one)?  No  Yes

If yes:

**HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?**

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

### Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance  
 Public Housing  
 Combined Section 8 and Public Housing  
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

Calhoun Co.	# of families	% of total families	Annual Turnover
Waiting list total	47		2
Extremely low income <=30% AMI	47	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	30	64%	
Elderly families	4	9%	
Families with Disabilities	2	4%	
White	19	49%	
Black	28	60%	
Hispanic	0	0	

Is the waiting list closed (select one)?  No  Yes

If yes:

**HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?**

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

### Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance  
 Public Housing  
 Combined Section 8 and Public Housing  
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

<b>Columbia Co.</b>	# of families	% of total families	Annual Turnover
Waiting list total	792		6
Extremely low income <=30% AMI	792	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	503	64%	
Elderly families	31	4%	
Families with Disabilities	72	9%	
White	373	46%	
Black	418	53%	
Hispanic	1	1%	

Is the waiting list closed (select one)?  No  Yes

If yes:

**HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?**

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

### Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance  
 Public Housing  
 Combined Section 8 and Public Housing  
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

<b>Dixie Co.</b>	# of families	% of total families	Annual Turnover
Waiting list total	88		2
Extremely low income <=30% AMI	88	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	48	55%	
Elderly families	5	6%	
Families with Disabilities	9	10%	
White	71	81%	
Black	17	19%	
Hispanic	0	0	

Is the waiting list closed (select one)?  No  Yes

If yes:

**HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?**

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

## Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance  
 Public Housing  
 Combined Section 8 and Public Housing  
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

Franklin Co.	# of families	% of total families	Annual Turnover
Waiting list total	76		5
Extremely low income <=30% AMI	76	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	58	76%	
Elderly families	2	3%	
Families with Disabilities	6	8%	
White	61	80%	
Black	15	20%	
Hispanic	0	0	

Is the waiting list closed (select one)?  No  Yes

If yes:

**HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?**

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

## Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance  
 Public Housing  
 Combined Section 8 and Public Housing  
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

<b>Gadsden Co.</b>	# of families	% of total families	Annual Turnover
Waiting list total	978		8
Extremely low income <=30% AMI	978	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	757	77%	
Elderly families	21	2%	
Families with Disabilities	84	9%	
White	71	7%	
Black	907	93%	
Hispanic			

Is the waiting list closed (select one)?  No  Yes

If yes:

**HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?**

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

### Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance  
 Public Housing  
 Combined Section 8 and Public Housing  
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

<b>Gulf Co.</b>	# of families	% of total families	Annual Turnover
Waiting list total	84		3
Extremely low income <=30% AMI	84	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	59	70%	
Elderly families	6	7%	
Families with Disabilities	6	7%	
White	50	60%	
Black	34	40%	
Hispanic	0	0	

Is the waiting list closed (select one)?  No  Yes

If yes:

**HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?**

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

### Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance  
 Public Housing  
 Combined Section 8 and Public Housing  
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

<b>Hamilton Co.</b>	# of families	% of total families	Annual Turnover
Waiting list total	98		5
Extremely low income <=30% AMI	98	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	82	84%	
Elderly families	1	1%	
Families with Disabilities	5	5%	
White	25	26%	
Black	73	74%	
Hispanic	0	0	

Is the waiting list closed (select one)?  No  Yes

If yes:

**HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?**

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

### Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance  
 Public Housing  
 Combined Section 8 and Public Housing  
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

<b>Jackson Co.</b>	# of families	% of total families	Annual Turnover
Waiting list total	222		5
Extremely low income <=30% AMI	222	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	149	67%	
Elderly families	2	1%	
Families with Disabilities	24	11%	
White	97	44%	
Black	125	56%	
Hispanic			

Is the waiting list closed (select one)?  No  Yes

If yes:

**HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?**

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

### Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance  
 Public Housing  
 Combined Section 8 and Public Housing  
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

<b>Lafayette Co.</b>	# of families	% of total families	Annual Turnover
Waiting list total	32		1
Extremely low income <=30% AMI	32	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	21	66%	
Elderly families	2	6%	
Families with Disabilities	3	9%	
White	20	63%	
Black	12	37%	
Hispanic			

Is the waiting list closed (select one)?  No  Yes

If yes:

**HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?**

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

### Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance  
 Public Housing  
 Combined Section 8 and Public Housing  
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

Liberty Co.	# of families	% of total families	Annual Turnover
Waiting list total	45		1
Extremely low income <=30% AMI	45	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	30	67%	
Elderly families	0	0	
Families with Disabilities	2	4%	
White	21	47%	
Black	24	53%	
Hispanic	0	0	

Is the waiting list closed (select one)?  No  Yes

If yes:

**HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?**

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

### Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance  
 Public Housing  
 Combined Section 8 and Public Housing  
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

Madison Co.	# of families	% of total families	Annual Turnover
Waiting list total	416		6
Extremely low income <=30% AMI	416	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	267	64%	
Elderly families	12	3%	
Families with Disabilities	27	6%	
White	81	19%	
Black	334	80%	
Hispanic	1	1%	

Is the waiting list closed (select one)?  No  Yes

If yes:

**HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?**

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

### Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance  
 Public Housing  
 Combined Section 8 and Public Housing  
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

<b>Suwannee Co.</b>	<b># of families</b>	<b>% of total families</b>	<b>Annual Turnover</b>
Waiting list total	395		6
Extremely low income <=30% AMI	395	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	110	28%	
Elderly families	10	3%	
Families with Disabilities	26	7%	
White	199	50%	
Black	195	49%	
Hispanic	1	1%	

Is the waiting list closed (select one)?  No  Yes

If yes:

**HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?**

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

## Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance  
 Public Housing  
 Combined Section 8 and Public Housing  
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

<b>Taylor Co.</b>	# of families	% of total families	Annual Turnover
Waiting list total	219		5
Extremely low income <=30% AMI	219	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	152	69%	
Elderly families	6	3%	
Families with Disabilities	11	5%	
White	84	38%	
Black	134	61%	
Hispanic	1	1%	

Is the waiting list closed (select one)?  No  Yes

If yes:

**HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?**

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

### Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance  
 Public Housing  
 Combined Section 8 and Public Housing  
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

Union Co.	# of families	% of total families	Annual Turnover
Waiting list total	109		3
Extremely low income <=30% AMI	109	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	87	80%	
Elderly families	1	1%	
Families with Disabilities	7	6%	
White	65	60%	
Black	41	38%	
Hispanic	3	2%	

Is the waiting list closed (select one)?  No  Yes

If yes:

**HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?**

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p><b>Maximize the number of affordable units available to the PHA within its resources by:</b></p> <ul style="list-style-type: none"> <li>• <b>Employ effective maintenance and management policies to minimize the number of PH units off-line;</b></li> <li>• <b>Reduce turnover time for vacated public housing units;</b></li> <li>• <b>Reduce time to renovate public housing units;</b></li> <li>• <b>Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required;</b></li> <li>• <b>Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration;</b></li> <li>• <b>Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program.</b></li> </ul> <p><b>Increase the number of affordable housing units by:</b></p> <ul style="list-style-type: none"> <li>• <b>Apply for additional section 8 units should they become available;</b></li> <li>• <b>Pursue housing resources other than public housing or Section 8 tenant-based assistance</b></li> </ul>
10.0	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) The Northwest Florida Regional Housing Authority is up to date with planning and scheduling the work described in our 5-Year Plan. The focus is to maintain and upgrade, as funding is available, the public housing units in our inventory. As a matter of daily operations, we observe non-discriminatory practices.</p> <p>(b) The Northwest Florida Regional Housing Authority has not developed a definition of “significant amendment” and “substantial deviation/modification” nor has it included any entry which it considers a “significant amendment” or “substantial deviation/modification” to the PHA Plan, as we understand the Plan guidelines</p>
11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

# PHA Plan Table Library

## Component 7 Capital Fund Program Annual Statement Parts I, II, and II

### Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number FL29P01550112 FFY of Grant Approval: 01/2012

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	100,000.00
3	1408 Management Improvements	
4	1410 Administration	30,000.00
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	30,000.00
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	394,628.00
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	30,000.00
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	<b>Amount of Annual Grant (Sum of lines 2-19)</b>	<b>584,628.00</b>
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

**\*Based on 2011 actual CFP**

**Annual Statement**  
**Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
PHA WIDE	Operations	1406	100,000.00
	Administration (Salaries, etc.)	1410	30,000.00
	A&E Fees	1430	30,000.00
	Non-Dwelling Equip.	1470	30,000.00
FL15-06 Cross City	Plumbing Upgrade	1460	105,852.00
	Replace Floor Tile	1460	65,000.00
FL15-9Blountstown	Foundation Repair	1460	173,249.00
FL15-12 Carrabelle	Plumbing Upgrade	1460	50,527.00
	TOTAL		584,628.00

# Capital Fund Program Five-Year Action Plan

## Part I: Summary

FL015CFP5YR

PHA Name Northwest Florida Regional Housing Authority						<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No:
Development Number/Name/HA- Wide	Year 1 2012	Work Statement for Year 2 FFY Grant: <b>FL29P015501-13</b> PHA FY: 2013	Work Statement for Year 3 FFY Grant: <b>FL29P015501-14</b> PHA FY: 2014	Work Statement for Year 4 FFY Grant: <b>FL29P015501-15</b> PHA FY: 2015	Work Statement for Year 5 FFY Grant: <b>FL29P015501-16</b> PHA FY: 2016	
<b>PHA WIDE</b>	Annual Statement					
Operations		100,000.00	100,000.00	100,000.00	100,000.00	
Administration		30,000.00	30,000.00	30,000.00	30,000.00	
A&E Fees		30,000.00	30,000.00	30,000.00	30,000.00	
Dwelling Equipment						
Non-Dwelling Equip.			25,000.00			
Relocation Costs				15,000.00		
Non-Dwelling Structures				114,628.00		
FL15-1 Graceville		180,820.00				
FL15-2 Cottondale						
CFP Funds Listed for 5-year planning						
Replacement Housing Factor Funds						

# Capital Fund Program Five-Year Action Plan

## Part I: Summary

PHA Name <b>Northwest Florida Regional Housing Authority</b>						<input type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>
Development Number/Name/HA-Wide	Year 1 2012	Work Statement for Year 2 FFY Grant: <b>FL29P015501-13</b> PHA FY: <b>2013</b>	Work Statement for Year 3 FFY Grant: <b>FL29P015501-14</b> PHA FY: <b>2014</b>	Work Statement for Year 4 FFY Grant: <b>FL29P015501-15</b> PHA FY: <b>2015</b>	Work Statement for Year 5 FFY Grant: <b>FL29P015501-16</b> PHA FY: <b>2016</b>	
	Annual Statement					
FL15-3 Malone		25,000.00		125,000.00		
FL15-4 Sneads					424,628.00	
FL15-5 Bonifay				40,000.00		
FL15-6 Cross City		114,270.00	35,000.00			
FL15-7 Jasper			247,500.00			
FL15-9 Blountstown						
FL15-10 Havana						
FL15-11 Graceville		104,538.00	60,000.00			
FL15-12 Carrabelle						
CFP Funds Listed for 5-year planning						
Replacement Housing Factor Funds						

# Capital Fund Program Five-Year Action Plan

## Part I: Summary

PHA Name Northwest Florida Regional Housing Authority		<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No:			
Development Number/Name/HA- Wide	Year 1 2012	Work Statement for Year 2 FFY Grant: <b>FL29P015501-13</b> PHA FY: 2013	Work Statement for Year 3 FFY Grant: <b>FL29P015501-14</b> PHA FY: 2014	Work Statement for Year 4 FFY Grant: <b>FL29P015501-15</b> PHA FY: 2015	Work Statement for Year 5 FFY Grant: <b>FL29P015501-16</b> PHA FY: 2016
	Annual Statement				
FL15-13 Wewahitchka				130,000.00	
FL15-14 Bristol					
FL15-16 Bonifay					
FL15-18 Jasper					
PHA Central Office			57,128.00		
CFP Funds Listed for 5-year planning		<b>\$584,628.00</b>	<b>\$584,628.00</b>	<b>\$584,628.00</b>	<b>\$584,628.00</b>
<b>Based on 2011 CFP</b>					
Replacement Housing Factor Funds					





<b>Part I: Summary</b>	
<b>PHA Name: Northwest Florida Regional Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: FL29S015501-09 Replacement Housing Factor Grant No: Date of CFFP:
<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval:</b>	

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 06/30/2011       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	70,000.00	72,254.57	72,254.57	72,254.57
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	31,402.00	31,402.00	31,402.00	31,402.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	707,000.00	706,499.43	706,499.43	706,499.43
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	4,500.00	2,746.00	2,746.00	2,746.00
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>						
<b>PHA Name:</b> Northwest Florida Regional Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: FL29S01550109 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:2009</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2011			<input checked="" type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	812,902.00		812,902.00	812,902.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
<b>Signature of Executive Director Marilyn Phillips</b>			<b>Date</b>	<b>Signature of Public Housing Director</b>		
				<b>Date</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Northwest Florida Regional Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: FL29S01550109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2009</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
FL15-18 Jasper, FL	Administration (Salaries, EBC, etc.)	1410		70,000.00	72,254.57	72,254.57	72,254.57	
	Fees & Costs	1430		31,402.00	31,402.00	31,402.00	31,402.00	
	Relocation Costs	1495.1		4,500.00	2,746.00	2,746.00	2,746.00	
FL15-18 Jasper, FL	Electrical Upgrade to current code w/dryer hookups, electric stoves, rangehoods, waterheaters & light fixtures	1460	28Units	162,400.00	161,899.43	161,899.43	161,899.43	
	Install Central HVAC (Heatpumps)	1460	28 Units	168,000.00	168,000.00	168,000.00	168,000.00	
	Plumbing Upgrade to include new toilets, lavatories, above slab drains, kitchen drains	1460	28 Units	175,000.00	175,000.00	175,000.00	175,000.00	
	Install New Windows	1460	28 Units	106,400.00	106,400.00	106,400.00	106,400.00	
	Replace Drywall/Kitchen & Baths	1460	28 Units	51,800.00	51,800.00	51,800.00	51,800.00	
	Paint Interior of Units	1460	28 Units	43,400.00	43,400.00	43,400.00	43,400.00	
	<b>TOTAL</b>			<b>812,902.00</b>		<b>812,902.00</b>	<b>812,902.00</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.







## CAPITAL FUND PROGRAM TABLES START HERE

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name: NORTHWEST FLORIDA REGIONAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: FL29P015501-07 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2007
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 2 <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	86,700.00	120,000.00	120,000.00	120,000.00
3	1408 Management Improvements				
4	1410 Administration	60,000.00	60,000.00	60,000.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	45,000.00	45,000.00	45,000.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	185,000.00	39,800.00	39,800.00	39,800.00
10	1460 Dwelling Structures	225,011.00	336,911.00	336,911.00	195,989.57
11	1465.1 Dwelling Equipment—Nonexpendable	10,000.00	10,000.00	10,000.00	0.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: NORTHWEST FLORIDA REGIONAL HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: FL29P015501-07 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: 2)  
 Performance and Evaluation Report for Period Ending: 06/30/2011  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	611,711.00	611,711.00	611,711.00	355,789.57
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: NORTHWEST FLORIDA REGIONAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: FL29P015501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	OPERATIONS	1406		86,700.00	120,000.00	120,000.00	120,000.00	
	ADMINISTRATION (Salaries, etc.)	1410		60,000.00	60,000.00	60,000.00	0.00	
	A&E FEES	1430		45,000.00	45,000.00	45,000.00	0.00	
FL15-1/11 G'ville	Resurface Streets	1450		150,000.00	0.00	0.00	0.00	
FL15-2 C'dale	Replace Cabinets	1460	10 Units	30,000.00	30,000.00	0.00	0.00	
	Replace Stoves/Vents	1465.	10 Units	5,500.00	5,500.00	5,500.00	0.00	
	Replace Refrigerators	1465	10 Units	4,500.00	4,500.00	4,500.00	0.00	
FL15-3 Malone	Replace Roofs	1460	6 Units	0.00	16,841.00	16,841.00	16,841.00	
FL15-4 Sneads	Foundation Repair	1460	2 Units	48,411.00	0.00	0.00	0.00	
FL15-6 Cross City	Replace Roofs	1460	26 Units	0.00	75,409.00	75,409.00	72,487.19	
FL15-11 G'vill	Replace Windows	1460	20 Units	0.00	60,000.00	60,000.00	0.00	
FL15-12 Carrabell	Replace Roofs	1460	10 Units	0.00	28,069.00	28,069.00	28,069.00	
FL15-13 Wewa	Parking Pads/Sidewalks	1450	2 Units	35,000.00	39,800.00	39,800.00	39,800.00	
FL15-16 Bonifay	Replace Windows	1460	16 Units	48,000.00	48,000.00	48,000.00	0.00	
FL15-18 Jasper	Replace Roofs	1460	28 Units	98,600.00	78,592.00	78,592.00	78,592.38	
	TOTAL			611,711.00	611,711.00	611,711.00	355,789.57	





**CAPITAL FUND PROGRAM TABLES START HERE**

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Northwest Florida Regional Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: FL29P01550108 Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b> 2008	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	104,917.00	127,678.00	127,678.00	127,678.00
3	1408 Management Improvements				
4	1410 Administration	56,000.00	56,000.00	56,000.00	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	60,000.00	60,000.00	60,000.00	
8	1440 Site Acquisition				
9	1450 Site Improvement		285,525.00	285,525.00	258,979.00
10	1460 Dwelling Structures	328,025.00	80,000.00	80,000.00	
11	1465.1 Dwelling Equipment—Nonexpendable	48,261.00	33,000.00	33,000.00	
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	45,000.00	0.00		
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

<b>PHA Name:</b> Northwest Florida Regional Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: FL29P01550108 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2008
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 06/30/2011  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	642,203.00	642,203.00	642,203.00	386,657.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Northwest Florida Regional Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P01550108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	Operations	1406		104,917.00	127,678.00	127,678.00	127,678.00	
	Administration (Salaries, EBC, etc.)	1410		56,000.00	56,000.00	56,000.00		
	A&E Fees	1430		60,000.00	60,000.00	60,000.00		
FL15-1/11 Graceville	Resurface Streets	1450		0.00	285,525.00	285,525.00	258,979.00	
FL15-7 A&B Jasper	Bathroom Upgrade	1460	58 Units	145,000.00	0.00	0.00		
	Replace Refrigerators	1465.1	58 Units	23,711.00	0.00	0.00		
FL15-12A&B Carrabelle	Replace Windows	1460	10 Units	45,000.00	45,000.00	45,000.00		
	Replace Roofs	1460	10 Units	30,525.00	0.00			
	Replace Water heaters	1465.1	10 Units	3,050.00	10,000.00	10,000.00		
	Replace Stoves/Vents	1465.1	10 Units	5,500.00	7,000.00	7,000.00		
	Foundation Repair	1460		107,500.00	0.00	0.00		
FL15-13A,B&E Wewa	Replace Refrigerators	1465.1	40 Units	16,000.00	16,000.00	16,000.00		
FL15-14 Bristol	Replace Windows	1460	10 Units	0.00	35,000.00	35,000.00		
PHA WIDE	Maintenance Truck & Sewer Machines	1475		45,000.00	0.00	0.00		

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Northwest Florida Regional Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P01550108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	TOTAL			642,203.00	642,203.00	642,203.00	386,657.00	





<b>Part I: Summary</b>		
<b>PHA Name: Northwest Florida Regional Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: FL29P015501-09 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval:</b>

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no:1 )  
 Performance and Evaluation Report for Period Ending: 06/30/2011       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	127,000.00	127,000.00	127,000.00	127,000.00
3	1408 Management Improvements	30,000.00	30,000.00	30,000.00	
4	1410 Administration (may not exceed 10% of line 21)	59,600.00	59,600.00	59,600.00	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	60,000.00	44,800.00	44,800.00	
8	1440 Site Acquisition				
9	1450 Site Improvement	25,000.00	0.00	0.00	
10	1460 Dwelling Structures	246,749.00	286,249.00	286,249.00	170,413.84
11	1465.1 Dwelling Equipment—Nonexpendable	73,650.00	74,350.00	74,350.00	
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	13,453.00	13,453.00	13,453.00	
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>						
<b>PHA Name:</b> Northwest Florida Regional Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: FL29P01550109 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:2009</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2011			<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	635,452.00	635,452.00	635,452.00	297,413.84	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
<b>Signature of Executive Director</b>		<b>Date</b>		<b>Signature of Public Housing Director</b>		
				<b>Date</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Northwest Florida Regional Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: FL29P01550109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2009</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA Wide	Operations	1406		127,000.00	127,000.00	127,000.00	127,000.00	
	Management Improvements	1408		30,000.00	30,000.00	30,000.00		
	Administration	1410		59,600.00	59,600.00	59,600.00		
	A&E Fees	1430		60,000.00	44,800.00	44,800.00		
FL15-1A&B G'villw	Replace Cabinets	1460	36 Units	111,249.00	111,249.00	111,249.00		
	Replace Stoves/Vents	1465.1	36 Units	19,800.00	19,800.00	19,800.00		
FL15-2 Cottondale	Resurface Parking Area	1450	10 Units	25,000.00	0.00	0.00		
FL15-9 Blountstown	Replace Waterlines	1460	34 Units	35,500.00	0.00	0.00		
	Replace Refrigerators	1465.1	34 Units	15,300.00	15,300.00	15,300.00		
FL15-11 Graceville	Replace Refrigerators	1465.1	20 Units	8,000.00	8,700.00	8,700.00		
FL15-7A&B Jasper	Bathroom Upgrade	1460	58 Units	100,000.00	175,000.00	175,000.00	170,413.84	
	Replace Waterheaters	1465.1	58 Units	19,350.00	19,350.00	19,350.00		
	Replace Refrigerators	1465.1	58 Units	11,200.00	11,200.00	11,200.00		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.







<b>Part I: Summary</b>	
<b>PHA Name: Northwest Florida Regional Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: FL29P01550110 Replacement Housing Factor Grant No: Date of CFFP:
<b>FFY of Grant: 2010</b> <b>FFY of Grant Approval:</b>	

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 06/30/2011       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	127,000.00	127,000.00	127,000.00	
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)	60,000.00	50,000.00	50,000.00	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	60,000.00	40,000.00	40,000.00	
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	359,852.00	443,190.00	443,190.00	
11	1465.1 Dwelling Equipment—Nonexpendable	3,600.00	900.00	900.00	
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	25,000.00	20,000.00	20,000.00	
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: FL29P01550111 Date of CFFP:		<b>FFY of Grant:</b> <b>FFY of Grant Approval: 2011</b>	
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2011		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	635,452.00	681,090.00	681,090.00	
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director</b>		<b>Date 08/15/2011</b>		<b>Signature of Public Housing Director</b>	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Northwest Florida Regional Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: FL29P01550110 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2010</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA Wide	Operations	1406		127,000.00	127,000.00	127,000.00		
	Administration (Salaries, EBC)	1410		60,000.00	50,000.00	50,000.00		
	A&E Fee's	1430		60,000.00	40,000.00	40,000.00		
	Relocation Costs	1495.1		25,000.00	20,000.00	20,000.00		
FL15-01A&B Graceville	Replace Floor Tile	1460	36 Units	100,000.00	75,000.00	75,000.00		
	Replace Windows	1460	36 Units	156,752.00	0.00	0.00		
	Electrical Upgrade	1460	36 Units	0.00	121,116.00	121,116.00		
	Plumbing Upgrade	1460	36 Units	0.00	102,177.00	102,177.00		
	HVAC/Duct	1460	36 Units	0.00	130,397.00	130,397.00		
FL15-02 Cottondale	Replace Waterheaters	1460	10 Units	2,000.00	0.00	0.00		
FL15-03 Malone	Remove Pantry Walls	1460	6 Units	6,000.00	0.00	0.00		
	Replace Cabinets	1460	6 Units	18,000.00	0.00	0.00		
	Bathroom Upgrade	1460	6 Units	12,000.00	0.00	0.00		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Northwest Florida Regional Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: FL29P01550110 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2010</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
FL15-03 (Cont.)	Install HVAC/Duct	1460	6 Units	45,000.00	0.00	0.00		
	Replace Interior/Exterior Doors	1460	6 Units	4,800.00	0.00	0.00		
	Install Security Screen Doors	1460	6 Units	3,000.00	0.00	0.00		
	Replace Waterheaters	1460	6 Units	1,800.00	0.00	0.00		
	Replace Stoves/Vents	1465.1	6 Units	2,700.00	0.00	0.00		
FL15-11 Graceville	Bathroom Upgrade	1460	2 Units	4,000.00	1,000.00	1,000.00		
	Dryer Hook-up	1460	2 Units	2,500.00	2,500.00	2,500.00		
	Remove Pantry Walls	1460	2 Units	4,000.00	1,000.00	1,000.00		
	Replace Stoves/Vents	1465.1	2 Units	900.00	900.00	900.00		
	Replace Cabinets	1460	2 Units	0.00	6,000.00	6,000.00		
	Replace Floor Tile	1460	2 Units	0.00	4,000.00	4,000.00		
	<b>TOTAL</b>			<b>635,452.00</b>	<b>681,090.00</b>	<b>681,090.00</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.





<b>Part I: Summary</b>	
<b>PHA Name: Northwest Florida Regional Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: FL29P01550111 Replacement Housing Factor Grant No: Date of CFFP:
<b>FFY of Grant: 2011</b> <b>FFY of Grant Approval:</b>	

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no:1 )  
 Performance and Evaluation Report for Period Ending: 06/30/2011       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	100,000.00	100,538.00		
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)	59,000.00	58,462.00		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	60,000.00	60,000.00		
8	1440 Site Acquisition				
9	1450 Site Improvement	134,052.00	0.00		
10	1460 Dwelling Structures	247,338.00	291,228.00		
11	1465.1 Dwelling Equipment—Nonexpendable	40,700.00	34,400.00		
12	1470 Non-dwelling Structures	40,000.00	40,000.00		
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: FL29P01550111 Date of CFFP:		<b>FFY of Grant:</b> <b>FFY of Grant Approval: 2011</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	681,090.00	584,628.00		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director</b>		<b>Date 08/15/2011</b>		<b>Signature of Public Housing Director</b>	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Northwest Florida Regional Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: FL29P01550111 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2011</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA Wide	Operations	1406		100,000.00	100,538.00			
	Administration (Salaries, EBC)	1410		59,000.00	58,462.00			
	A&E Fee's	1430		60,000.00	60,000.00			
FL15-01A&B Graceville	Electrical Upgrade/Dryer Hook-up	1460	36 Units	90,000.00	291,228.00			
	Replace Refrigerators	1465.1	36 Units	14,400.00	14,400.00			
FL15-04 Sneads	Street Resurfacing/Parking	1450		80,000.00	0.00			
	Window Replacement	1460	22 Units	122,338.00	0.00			
FL15-10 Havana	Insulation	1460	14 Units	35,000.00	0.00			
	Replace Refrigerators	1465.1	14 Units	6,300.00	0.00			
FL15-16 Bonifay	Replace Sewerlines	1450		54,052.00	0.00			

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.





